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|--------|--|-------------------------|-------------------------|
| 187.9  | <b>ARTICLE 9</b>   |                         |                         |
| 187.10 | <b>APPROPRIATIONS</b>  |                         |                         |
| 187.11 | Section 1. <b><u>HEALTH AND HUMAN SERVICES APPROPRIATIONS.</u></b>                                   |                         |                         |
| 187.12 | The sums shown in the columns marked "Appropriations" are appropriated to the agencies               |                         |                         |
| 187.13 | <u>and for the purposes specified in this article. The appropriations are from the general fund,</u> |                         |                         |
| 187.14 | <u>or another named fund, and are available for the fiscal years indicated for each purpose.</u>     |                         |                         |
| 187.15 | <u>The figures "2024" and "2025" used in this article mean that the appropriations listed under</u>  |                         |                         |
| 187.16 | <u>them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.</u>  |                         |                         |
| 187.17 | <u>"The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium"</u>   |                         |                         |
| 187.18 | <u>is fiscal years 2024 and 2025.</u>  |                         |                         |
| 187.19 | <b><u>APPROPRIATIONS</u></b>   |                         |                         |
| 187.20 | <b><u>Available for the Year</u></b>   |                         |                         |
| 187.21 | <b><u>Ending June 30</u></b>   |                         |                         |
| 187.22 |  | <b><u>2024</u></b>      | <b><u>2025</u></b>      |
| 187.23 | Sec. 2. <b><u>COMMISSIONER OF HUMAN</u></b>  |                         |                         |
| 187.24 | <b><u>SERVICES</u></b>   |                         |                         |
| 187.25 | Subdivision 1. <b><u>Total Appropriation</u></b>   | <b>\$ 6,735,763,000</b> | <b>\$ 7,317,034,000</b> |
| 187.26 | <b><u>Appropriations by Fund</u></b>   |                         |                         |
| 187.27 |  | <b><u>2024</u></b>      | <b><u>2025</u></b>      |
| 187.28 | <b><u>General</u></b>  | <b>6,733,999,000</b>    | <b>7,315,232,000</b>    |
| 187.29 | <b><u>Health Care Access</u></b>   | <b>31,000</b>           | <b>69,000</b>           |
| 187.30 | <b><u>Lottery Prize</u></b>  | <b>1,733,000</b>        | <b>1,733,000</b>        |

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|--------|--|-------------------------|-------------------------|
| 156.1  | <b>ARTICLE 8</b>   |                         |                         |
| 156.2  | <b>APPROPRIATIONS</b>  |                         |                         |
| 156.3  | Section 1. <b><u>HEALTH AND HUMAN SERVICES APPROPRIATIONS.</u></b>                                   |                         |                         |
| 156.4  | The sums shown in the columns marked "Appropriations" are appropriated to the agencies               |                         |                         |
| 156.5  | <u>and for the purposes specified in this article. The appropriations are from the general fund,</u> |                         |                         |
| 156.6  | <u>or another named fund, and are available for the fiscal years indicated for each purpose.</u>     |                         |                         |
| 156.7  | <u>The figures "2024" and "2025" used in this article mean that the appropriations listed under</u>  |                         |                         |
| 156.8  | <u>them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.</u>  |                         |                         |
| 156.9  | <u>"The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium"</u>   |                         |                         |
| 156.10 | <u>is fiscal years 2024 and 2025.</u>  |                         |                         |
| 156.11 | <b><u>APPROPRIATIONS</u></b>   |                         |                         |
| 156.12 | <b><u>Available for the Year</u></b>   |                         |                         |
| 156.13 | <b><u>Ending June 30</u></b>   |                         |                         |
| 156.14 |  | <b><u>2024</u></b>      | <b><u>2025</u></b>      |
| 156.15 | Sec. 2. <b><u>COMMISSIONER OF HUMAN</u></b>  |                         |                         |
| 156.16 | <b><u>SERVICES</u></b>   |                         |                         |
| 156.17 | Subdivision 1. <b><u>Total Appropriation</u></b>   | <b>\$ 6,824,051,000</b> | <b>\$ 7,263,031,000</b> |
| 156.18 | <b><u>Appropriations by Fund</u></b>   |                         |                         |
| 156.19 |  | <b><u>2024</u></b>      | <b><u>2025</u></b>      |
| 156.20 | <b><u>General</u></b>  | <b>6,815,172,000</b>    | <b>7,258,069,000</b>    |
| 156.21 | <b><u>Lottery Prize</u></b>  | <b>1,733,000</b>        | <b>1,733,000</b>        |
| 156.22 | <b><u>Opiate Epidemic</u></b>  |                         |                         |
| 156.23 | <b><u>Response</u></b>   | <b>500,000</b>          | <b>-0-</b>              |

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|--------|--|-------------------|-------------------|
| 188.1  | The amounts that may be spent for each                   |                   |                   |
| 188.2  | <u>purpose are specified in the following</u>            |                   |                   |
| 188.3  | <u>subdivisions.</u>                                     |                   |                   |
| 188.4  | <u>Subd. 2. Central Office; Operations</u>               | <u>15,739,000</u> | <u>11,260,000</u> |
| 188.5  | <u>(a) Vulnerable Adult Act redesign phase</u>           |                   |                   |
| 188.6  | <u>two. Notwithstanding Minnesota Statutes,</u>          |                   |                   |
| 188.7  | <u>section 16A.28, any amount appropriated in</u>        |                   |                   |
| 188.8  | <u>this act for administration for the Vulnerable</u>    |                   |                   |
| 188.9  | <u>Adult Act redesign phase two is available until</u>   |                   |                   |
| 188.10 | <u>June 30, 2027.</u>                                    |                   |                   |
| 188.11 | <u>(b) Caregiver respite services grants.</u>            |                   |                   |
| 188.12 | <u>Notwithstanding Minnesota Statutes, section</u>       |                   |                   |
| 188.13 | <u>16A.28, any amount appropriated in this act</u>       |                   |                   |
| 188.14 | <u>for administration for caregiver respite</u>          |                   |                   |
| 188.15 | <u>services grants is available until June 30, 2027.</u> |                   |                   |
| 188.16 | <u>(c) Base level adjustment. The general fund</u>       |                   |                   |
| 188.17 | <u>base is \$5,168,000 in fiscal year 2026 and</u>       |                   |                   |
| 188.18 | <u>\$5,018,000 in fiscal year 2027.</u>                  |                   |                   |
| 188.19 | <u>Subd. 3. Central Office; Health Care</u>              | <u>3,313,000</u>  | <u>3,953,000</u>  |
| 188.20 | <u>Base level adjustment. The general fund base</u>      |                   |                   |
| 188.21 | <u>is \$3,683,000 in fiscal year 2026 and</u>            |                   |                   |
| 188.22 | <u>\$3,683,000 in fiscal year 2027.</u>                  |                   |                   |

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|--------|--|-------------------|-------------------|
| 156.24 | The amounts that may be spent for each                 |                   |                   |
| 156.25 | <u>purpose are specified in the following</u>          |                   |                   |
| 156.26 | <u>subdivisions.</u>                                   |                   |                   |
| 156.27 | <u>Subd. 2. Central Office; Operations</u>             |                   |                   |
| 156.28 | <u>Appropriations by Fund</u>                          |                   |                   |
| 156.29 | <u>General</u>   | <u>65,613,000</u> | <u>16,057,000</u> |
| 156.30 | <u>(a) Staffing Costs. Appropriations for staffing</u> |                   |                   |
| 156.31 | <u>costs in this subdivision are available until</u>   |                   |                   |
| 156.32 | <u>June 30, 2027.</u>                                  |                   |                   |
| 157.1  | <u>(b) Base Level Adjustment. The general fund</u>     |                   |                   |
| 157.2  | <u>base is \$4,975,000 in fiscal year 2026 and</u>     |                   |                   |
| 157.3  | <u>\$4,868,000 in fiscal year 2027.</u>                |                   |                   |
| 157.4  | <u>Subd. 3. Central Office; Children and Families</u>  |                   |                   |
| 157.5  | <u>Appropriations by Fund</u>                          |                   |                   |
| 157.6  | <u>General</u>   | <u>1,073,000</u>  | <u>3,693,000</u>  |
| 157.7  | <u>Staffing Costs. Appropriations for staffing</u>     |                   |                   |
| 157.8  | <u>costs in this subdivision are available until</u>   |                   |                   |
| 157.9  | <u>June 30, 2027.</u>                                  |                   |                   |
| 157.10 | <u>Subd. 4. Central Office; Health Care</u>            | <u>2,039,000</u>  | <u>2,122,000</u>  |
| 157.11 | <u>(a) Staffing Costs. Appropriations for staffing</u> |                   |                   |
| 157.12 | <u>costs in this subdivision are available until</u>   |                   |                   |
| 157.13 | <u>June 30, 2027.</u>                                  |                   |                   |
| 157.14 | <u>(b) Base Level Adjustment. The general fund</u>     |                   |                   |
| 157.15 | <u>base is \$900,000 in fiscal year 2026 and</u>       |                   |                   |
| 157.16 | <u>\$900,000 in fiscal year 2027.</u>                  |                   |                   |
| 157.17 | <u>(c) Initial PACE Implementation Funding.</u>        |                   |                   |
| 157.18 | <u>\$150,000 in fiscal year 2024 is to complete</u>    |                   |                   |

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|--------|--|-------------------|-------------------|
| 188.23 | Subd. 4. <b>Central Office; Aging and Disabilities</b> |                   |                   |
| 188.24 | <b>Services</b>  | <u>18,136,000</u> | <u>21,810,000</u> |
| 188.25 | <b>(a) Research on access to long-term care</b>        |                   |                   |
| 188.26 | <b>services and financing.</b> \$700,000 in fiscal     |                   |                   |
| 188.27 | year 2024 is from the general fund for                 |                   |                   |
| 188.28 | <b>additional funding for the</b> actuarial research   |                   |                   |
| 188.29 | <b>study of public and private financing options</b>   |                   |                   |
| 188.30 | <b>for long-term services and supports reform</b>      |                   |                   |
| 188.31 | <b>under Laws 2021, First Special Session</b>          |                   |                   |
| 188.32 | <b>chapter 7, article 17, section 16.</b> This is a    |                   |                   |
| 188.33 | <b>onetime appropriation.</b>                          |                   |                   |
| 189.1  | <b>(b) Case management training curriculum.</b>        |                   |                   |
| 189.2  | <b>\$377,000 in fiscal year 2024 and \$377,000 in</b>  |                   |                   |
| 189.3  | <b>fiscal year 2025 are to develop and implement</b>   |                   |                   |
| 189.4  | <b>a curriculum and training plan to ensure all</b>    |                   |                   |
| 189.5  | <b>lead agency assessors and case managers have</b>    |                   |                   |
| 189.6  | <b>the knowledge and skills necessary to fulfill</b>   |                   |                   |
| 189.7  | <b>support planning and coordination</b>               |                   |                   |
| 189.8  | <b>responsibilities for individuals who use home</b>   |                   |                   |
| 189.9  | <b>and community-based disability services and</b>     |                   |                   |
| 189.10 | <b>live in own-home settings. This is a onetime</b>    |                   |                   |
| 189.11 | <b>appropriation.</b>                                  |                   |                   |
| 189.12 | <b>(c) Office of Ombudsperson for Long-Term</b>        |                   |                   |
| 189.13 | <b>Care.</b> \$1,744,000 in fiscal year 2024 and       |                   |                   |

|        |   |                   |                   |
|--------|---|-------------------|-------------------|
| 157.19 | <b>the initial actuarial and administrative work</b>      |                   |                   |
| 157.20 | <b>necessary to recommend a financing</b>                 |                   |                   |
| 157.21 | <b>mechanism for the operation of PACE under</b>          |                   |                   |
| 157.22 | <b>Minnesota Statutes, section 256B.69.</b>               |                   |                   |
| 157.23 | <b>subdivision 23, paragraph (e). This is a</b>           |                   |                   |
| 157.24 | <b>onetime appropriation.</b>                             |                   |                   |
| 157.25 | Subd. 5. <b>Central Office; Continuing Care for</b>       |                   |                   |
| 157.26 | <b>Older Adults</b>                                       | <u>14,120,000</u> | <u>21,666,000</u> |
| 157.27 | <b>(a) Staffing Costs.</b> Appropriations for staffing    |                   |                   |
| 157.28 | <b>costs in this subdivision are available until</b>      |                   |                   |
| 157.29 | <b>June 30, 2027.</b>                                     |                   |                   |
| 157.30 | <b>(b) Research on Access to Long-Term Care</b>           |                   |                   |
| 157.31 | <b>Services.</b> \$700,000 in fiscal year 2024 is to      |                   |                   |
| 157.32 | <b>support an</b> actuarial research study of public      |                   |                   |
| 157.33 | <b>and private financing options for long-term</b>        |                   |                   |
| 158.1  | <b>services and supports reform to increase access</b>    |                   |                   |
| 158.2  | <b>across the state.</b> This is a onetime                |                   |                   |
| 158.3  | <b>appropriation.</b>                                     |                   |                   |
| 158.4  | <b>(c) Employment Supports Alignment Study.</b>           |                   |                   |
| 158.5  | <b>\$50,000 in fiscal year 2024 and \$200,000 in</b>      |                   |                   |
| 158.6  | <b>fiscal year 2025 are to conduct an interagency</b>     |                   |                   |
| 158.7  | <b>employment supports alignment study. The</b>           |                   |                   |
| 158.8  | <b>base for this appropriation is \$150,000 in fiscal</b> |                   |                   |
| 158.9  | <b>year 2026 and \$100,000 in fiscal year 2027.</b>       |                   |                   |
| 158.10 | <b>(d) Case Management Training</b>                       |                   |                   |
| 158.11 | <b>Curriculum.</b> \$377,000 in fiscal year 2024 and      |                   |                   |
| 158.12 | <b>\$377,000 fiscal year 2025 are to develop and</b>      |                   |                   |
| 158.13 | <b>implement a curriculum and training plan to</b>        |                   |                   |
| 158.14 | <b>ensure all lead agency assessors and case</b>          |                   |                   |
| 158.15 | <b>managers have the knowledge and skills</b>             |                   |                   |
| 158.16 | <b>necessary to fulfill support planning and</b>          |                   |                   |
| 158.17 | <b>coordination responsibilities for individuals</b>      |                   |                   |
| 158.18 | <b>who use home and community-based disability</b>        |                   |                   |
| 158.19 | <b>services and live in own-home settings. These</b>      |                   |                   |
| 158.20 | <b>are onetime appropriations.</b>                        |                   |                   |
| 160.14 | <b>(h) Office of Ombudsman for Long-Term</b>              |                   |                   |
| 160.15 | <b>Care.</b> \$500,000 in fiscal year 2024 and            |                   |                   |

189.14 \$2,049,000 in fiscal year 2025 are for  
189.15 additional staff and associated direct costs in  
189.16 the Office of Ombudsperson for Long-Term  
189.17 Care. The additional staff must include ten  
189.18 full-time regional ombudsmen, two full-time  
189.19 supervisors, and five additional full-time  
189.20 support staff.

189.21 **(d) Direct care services corps pilot project.**  
189.22 \$500,000 in fiscal year 2024 is from the  
189.23 general fund for a grant to the Metropolitan  
189.24 Center for Independent Living for the direct  
189.25 care services corps pilot project. Up to \$25,000  
189.26 may be used by the Metropolitan Center for  
189.27 Independent Living for administrative costs.  
189.28 This is a onetime appropriation.

189.29 **(e) Research on access to long-term care**  
189.30 **services and financing.** Any unexpended  
189.31 amount of the fiscal year 2023 appropriation  
189.32 referenced in Laws 2021, First Special Session  
189.33 chapter 7, article 17, section 16, estimated to  
189.34 be ....., is canceled. The amount canceled is  
190.1 appropriated in fiscal year 2024 for the same  
190.2 purpose.

190.3 **(f) Provider capacity grant for rural and**  
190.4 **underserved communities.** Notwithstanding  
190.5 Minnesota Statutes, section 16A.28, any  
190.6 amount appropriated in this act for  
190.7 administration for provider capacity grants for  
190.8 rural and underserved communities is available  
190.9 until June 30, 2027.

190.10 **(g) Long-term care workforce grants for**  
190.11 **new Americans.** Notwithstanding Minnesota  
190.12 Statutes, section 16A.28, any amount  
190.13 appropriated in this act for administration for  
190.14 long-term care workforce grants for new  
190.15 Americans is available until June 30, 2027.

190.16 **(h) Vulnerable Adult Act redesign phase**  
190.17 **two.** Notwithstanding Minnesota Statutes,  
190.18 section 16A.28, any amount appropriated in  
190.19 this act for administration for the Vulnerable

160.16 \$500,000 in fiscal year 2025 are for additional  
160.17 staff and associated costs in the Office of  
160.18 Ombudsman for Long-Term Care.

159.32 **(f) Direct Care Service Corps Pilot Project.**  
159.33 \$500,000 in fiscal year 2024 is for a grant to  
160.1 HealthForce Minnesota at Winona State  
160.2 University for purposes of the direct care  
160.3 service corps pilot project. Up to \$25,000 may  
160.4 be used by HealthForce Minnesota for  
160.5 administrative costs. This is a onetime  
160.6 appropriation.

|                         |  |                  |                       |  |  |                          |   |                                   |
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| Senate Language S2934-3 |  |                  | May 01, 2023 10:08 AM |  |  | House Language UES2934-2 |   |                                   |
| 190.20                  | Adult Act redesign phase two is available until            |                  |                       |  |  |                          |   |                                   |
| 190.21                  | <u>June 30, 2027.</u>                                      |                  |                       |  |  |                          |   |                                   |
| 190.22                  | <b><u>(i) Caregiver respite services grants.</u></b>       |                  |                       |  |  |                          |   |                                   |
| 190.23                  | Notwithstanding Minnesota Statutes, section                |                  |                       |  |  |                          |   |                                   |
| 190.24                  | <u>16A.28, any amount appropriated in this act</u>         |                  |                       |  |  |                          |   |                                   |
| 190.25                  | <u>for administration for caregiver respite</u>            |                  |                       |  |  |                          |   |                                   |
| 190.26                  | <u>services grants is available until June 30, 2027.</u>   |                  |                       |  |  |                          |   |                                   |
| 190.27                  | <b><u>(j) Senior nutrition program.</u></b>                |                  |                       |  |  |                          |   |                                   |
| 190.28                  | Notwithstanding Minnesota Statutes, section                |                  |                       |  |  |                          |   |                                   |
| 190.29                  | <u>16A.28, any amount appropriated in this act</u>         |                  |                       |  |  |                          |   |                                   |
| 190.30                  | <u>for administration for the senior nutrition</u>         |                  |                       |  |  |                          |   |                                   |
| 190.31                  | <u>program is available until June 30, 2027.</u>           |                  |                       |  |  |                          |   |                                   |
| 190.32                  | <b><u>(k) Base level adjustment.</u></b> The general fund  |                  |                       |  |  | 160.19                   | <b><u>(i) Base Level Adjustment.</u></b> The general fund     |                                   |
| 190.33                  | <u>base is \$7,468,000 in fiscal year 2026 and</u>         |                  |                       |  |  | 160.20                   | <u>base is \$6,476,000 in fiscal year 2026 and</u>            |                                   |
| 190.34                  | <u>\$7,465,000 in fiscal year 2027.</u>                    |                  |                       |  |  | 160.21                   | <u>\$6,378,000 in fiscal year 2027.</u>                       |                                   |
| 191.1                   | Subd. 5. <b><u>Central Office; Behavioral Health,</u></b>  |                  |                       |  |  | 160.22                   | Subd. 6. <b><u>Central Office; Behavioral Health,</u></b>     |                                   |
| 191.2                   | <b><u>Housing, and Deaf and Hard of Hearing</u></b>        |                  |                       |  |  | 160.23                   | <b><u>Housing, and Deaf and Hard of Hearing</u></b>           |                                   |
| 191.3                   | <b><u>Services</u></b>                                     | <u>4,857,000</u> | <u>6,539,000</u>      |  |  | 160.24                   | <b><u>Services</u></b>  | <u>6,415,000</u> <u>7,838,000</u> |
| 191.4                   | <b><u>(a) Competency-based training for</u></b>            |                  |                       |  |  | 160.25                   | <b><u>(a) Staffing Costs.</u></b> Appropriations for staffing |                                   |
| 191.5                   | <b><u>substance use disorder provider</u></b>              |                  |                       |  |  | 160.26                   | <u>costs in this subdivision are available until</u>          |                                   |
| 191.6                   | <b><u>community.</u></b> \$150,000 in fiscal year 2024 and |                  |                       |  |  | 160.27                   | <u>June 30, 2027.</u>   |                                   |
| 191.7                   | <u>\$150,000 in fiscal year 2025 are for provider</u>      |                  |                       |  |  | 160.28                   | <b><u>(b) Competency-based Training Funding</u></b>           |                                   |
| 191.8                   | <u>participation in clinical training for the</u>          |                  |                       |  |  | 160.29                   | <b><u>for Substance Use Disorder Provider</u></b>             |                                   |
| 191.9                   | <u>transition to American Society of Addiction</u>         |                  |                       |  |  | 160.30                   | <b><u>Community.</u></b> \$300,000 in fiscal year 2024 and    |                                   |
| 191.10                  | <u>Medicine standards.</u>                                 |                  |                       |  |  | 160.31                   | <u>\$300,000 in fiscal year 2025 are for provider</u>         |                                   |
| 191.11                  | <b><u>(b) Substance use disorders public</u></b>           |                  |                       |  |  | 160.32                   | <u>participation in clinical training for the</u>             |                                   |
| 191.12                  | <b><u>awareness campaign.</u></b> \$300,000 in fiscal year |                  |                       |  |  | 160.33                   | <u>transition to American Society of Addiction</u>            |                                   |
| 191.13                  | <u>2024 and \$300,000 in fiscal year 2025 are</u>          |                  |                       |  |  | 160.34                   | <u>Medicine standards. This is a onetime</u>                  |                                   |
| 191.14                  | <u>from the general fund for a public awareness</u>        |                  |                       |  |  | 160.35                   | <u>appropriation.</u>   |                                   |
| 191.15                  | <u>campaign under Minnesota Statutes, section</u>          |                  |                       |  |  | 161.1                    | <b><u>(c) Public Awareness Campaign.</u></b> \$1,200,000      |                                   |
| 191.16                  | <u>245.89.</u>   |                  |                       |  |  | 161.2                    | <u>in fiscal year 2024 is to develop and establish</u>        |                                   |
| 191.17                  | <b><u>(c) Overdose surge alert system.</u></b> \$250,000   |                  |                       |  |  | 161.3                    | <u>a public awareness campaign targeting the</u>              |                                   |
| 191.18                  | <u>in fiscal year 2024 and \$250,000 in fiscal year</u>    |                  |                       |  |  | 161.4                    | <u>stigma of opioid use disorders with the goal</u>           |                                   |
|                         |  |                  |                       |  |  | 161.5                    | <u>of prevention and education of youth on the</u>            |                                   |
|                         |  |                  |                       |  |  | 161.6                    | <u>dangers of opioids and other substance use.</u>            |                                   |
|                         |  |                  |                       |  |  | 161.7                    | <u>This is a onetime appropriation.</u>                       |                                   |
|                         |  |                  |                       |  |  | 161.8                    | <b><u>(d) Bad Batch Overdose Surge Text Alert</u></b>         |                                   |
|                         |  |                  |                       |  |  | 161.9                    | <b><u>System.</u></b> \$1,000,000 in fiscal year 2024 and     |                                   |

191.19 2025 are for an overdose surge alert system  
191.20 under Minnesota Statutes, section 245.891.

191.21 **(d) Culturally specific recovery community**  
191.22 **organization start-up grants.**  
191.23 Notwithstanding Minnesota Statutes, section  
191.24 16A.28, any amount appropriated in this act  
191.25 for administration for culturally specific  
191.26 recovery community organization start-up  
191.27 grants is available until June 30, 2027.

191.28 **(e) Culturally specific services grants.**  
191.29 Notwithstanding Minnesota Statutes, section  
191.30 16A.28, any amount appropriated in this act  
191.31 for administration for culturally specific  
191.32 services grants is available until June 30, 2027.

191.33 **(f) Base level adjustment.** The general fund  
191.34 base is \$4,029,000 in fiscal year 2026 and  
191.35 \$4,029,000 in fiscal year 2027.

161.10 \$250,000 in fiscal year 2025 are for  
161.11 development and ongoing funding for a text  
161.12 alert system notifying the public in real time  
161.13 of bad batch overdoses. This is a onetime  
161.14 appropriation.

161.15 **(e) Evaluation of Recovery Site Grants.**  
161.16 \$300,000 in fiscal year 2025 is to provide  
161.17 funding for evaluating the effectiveness of  
161.18 recovery site grant efforts. This is a onetime  
161.19 appropriation.

THE FOLLOWING PARAGRAPH WAS INADVERTANTLY INCLUDED IN  
UES2934-2. SEE INSTEAD SECTION 5, PARAGRAPH (A), BELOW.

161.20 **(f) Office of Addiction and Recovery.**  
161.21 \$750,000 in fiscal year 2024 and \$750,000 in  
161.22 fiscal year 2025 are for the Office of Addiction  
161.23 and Recovery.

161.24 **(g) Base Level Adjustment.** The general fund  
161.25 base is \$2,667,000 in fiscal year 2026 and  
161.26 \$2,567,000 in fiscal year 2027.

|        |   |                      |                      |
|--------|---|----------------------|----------------------|
| 192.1  | Subd. 6. <b>Forecasted Programs; Housing Support</b>  | <u>783,000</u>       | <u>1,592,000</u>     |
| 192.2  | Subd. 7. <b>Forecasted Programs; MinnesotaCare</b>    | <u>31,000</u>        | <u>69,000</u>        |
| 192.3  | <u>This appropriation is from the Health Care</u>     |                      |                      |
| 192.4  | <u>Access Fund.</u>                                   |                      |                      |
| 192.5  | Subd. 8. <b>Forecasted Programs; Medical</b>          |                      |                      |
| 192.6  | <b>Assistance</b>                                     | <u>5,715,267,000</u> | <u>6,360,981,000</u> |
| 192.7  | Subd. 9. <b>Forecasted Programs; Alternative Care</b> | <u>47,189,000</u>    | <u>51,022,000</u>    |
| 192.8  | <u>Any money allocated to the alternative care</u>    |                      |                      |
| 192.9  | <u>program that is not spent for the purposes</u>     |                      |                      |
| 192.10 | <u>indicated does not cancel but must be</u>          |                      |                      |
| 192.11 | <u>transferred to the medical assistance account.</u> |                      |                      |
| 192.12 | Subd. 10. <b>Forecasted Programs; Behavioral</b>      |                      |                      |
| 192.13 | <b>Health Fund</b>                                    | <u>96,387,000</u>    | <u>98,417,000</u>    |

|        |   |                      |                      |
|--------|---|----------------------|----------------------|
| 161.27 | Subd. 7. <b>Forecasted Programs; Medical</b>          |                      |                      |
| 161.28 | <b>Assistance</b>                                     | <u>5,654,675,000</u> | <u>6,359,727,000</u> |
| 161.29 | Subd. 8. <b>Forecasted Programs; Alternative Care</b> | <u>47,793,000</u>    | <u>51,035,000</u>    |
| 161.30 | <u>Any money allocated to the alternative care</u>    |                      |                      |
| 161.31 | <u>program that is not spent for the purposes</u>     |                      |                      |
| 161.32 | <u>indicated does not cancel but must be</u>          |                      |                      |
| 161.33 | <u>transferred to the medical assistance account.</u> |                      |                      |
| 162.1  | Subd. 9. <b>Forecasted Programs; Behavioral</b>       |                      |                      |
| 162.2  | <b>Health Fund</b>                                    | <u>96,387,000</u>    | <u>98,417,000</u>    |
| 162.3  | Subd. 10. <b>Grant Programs; Children and</b>         |                      |                      |
| 162.4  | <b>Economic Support Grants</b>                        | <u>1,000,000</u>     | <u>-0-</u>           |
| 162.5  | <u>Minnesota Alliance for Volunteer</u>               |                      |                      |
| 162.6  | <u>Advancement. (1) \$1,000,000 in fiscal year</u>    |                      |                      |
| 162.7  | <u>2024 is for a grant to the Minnesota Alliance</u>  |                      |                      |
| 162.8  | <u>for Volunteer Advancement to administer</u>        |                      |                      |
| 162.9  | <u>needs-based volunteerism subgrants that:</u>       |                      |                      |
| 162.10 | <u>(i) target underresourced nonprofit</u>            |                      |                      |
| 162.11 | <u>organizations in greater Minnesota to support</u>  |                      |                      |
| 162.12 | <u>selected organizations' ongoing efforts to</u>     |                      |                      |
| 162.13 | <u>address and minimize disparities in access to</u>  |                      |                      |
| 162.14 | <u>human services through increased</u>               |                      |                      |
| 162.15 | <u>volunteerism; and</u>                              |                      |                      |
| 162.16 | <u>(ii) demonstrate that the populations to be</u>    |                      |                      |
| 162.17 | <u>served by the subgrantee are considered</u>        |                      |                      |
| 162.18 | <u>underserved or suffer from or are at risk of</u>   |                      |                      |
| 162.19 | <u>homelessness, hunger, poverty, lack of access</u>  |                      |                      |
| 162.20 | <u>to health care, or deficits in education.</u>      |                      |                      |

|        |   |                   |                   |
|--------|---|-------------------|-------------------|
| 192.14 | Subd. 11. <b>Grant Programs; Other Long-Term</b>  |                   |                   |
| 192.15 | <b>Care Grants</b>                                | <u>31,248,000</u> | <u>27,176,000</u> |
| 192.16 | (a) <b>Provider capacity grant for rural and</b>  |                   |                   |
| 192.17 | <b>underserved communities.</b> \$13,016,000 in   |                   |                   |
| 192.18 | fiscal year 2025 is for provider capacity grants  |                   |                   |
| 192.19 | for rural and underserved communities under       |                   |                   |
| 192.20 | Minnesota Statutes, section 256.4761.             |                   |                   |
| 192.21 | Notwithstanding Minnesota Statutes, section       |                   |                   |
| 192.22 | 16A.28, this appropriation is available until     |                   |                   |
| 192.23 | June 30, 2027.                                    |                   |                   |
| 192.24 | (b) <b>Long-term care workforce grants for</b>    |                   |                   |
| 192.25 | <b>new Americans.</b> \$10,060,000 in fiscal year |                   |                   |
| 192.26 | 2024 and \$10,060,000 in fiscal year 2025 are     |                   |                   |
| 192.27 | for long-term care workforce grants for new       |                   |                   |
| 192.28 | Americans under Minnesota Statutes, section       |                   |                   |
| 192.29 | 256.4762. Notwithstanding Minnesota               |                   |                   |
| 192.30 | Statutes, section 16A.28, this appropriation is   |                   |                   |
| 192.31 | available until June 30, 2027.                    |                   |                   |

|        |   |                   |                   |
|--------|---|-------------------|-------------------|
| 162.21 | (2) The Minnesota Alliance for Volunteer          |                   |                   |
| 162.22 | Advancement shall give priority to                |                   |                   |
| 162.23 | organizations that are serving the needs of       |                   |                   |
| 162.24 | vulnerable populations. By December 15,           |                   |                   |
| 162.25 | 2025, the Minnesota Alliance for Volunteer        |                   |                   |
| 162.26 | Advancement shall report data on outcomes         |                   |                   |
| 162.27 | from the subgrants and recommendations for        |                   |                   |
| 162.28 | improving and sustaining volunteer efforts        |                   |                   |
| 162.29 | statewide to the chairs and ranking minority      |                   |                   |
| 162.30 | members of the legislative committees and         |                   |                   |
| 162.31 | divisions with jurisdiction over human            |                   |                   |
| 162.32 | services. This is a onetime appropriation and     |                   |                   |
| 162.33 | is available until June 30, 2025.                 |                   |                   |
| 163.1  | Subd. 11. <b>Grant Programs; Refugee Services</b> |                   |                   |
| 163.2  | <b>Grants</b>                                     | <u>3,000,000</u>  | <u>5,000,000</u>  |
| 163.3  | <b>New American Legal and Social Services</b>     |                   |                   |
| 163.4  | <b>Workforce Grant Program.</b> \$3,000,000 in    |                   |                   |
| 163.5  | fiscal year 2024 and \$5,000,000 in fiscal year   |                   |                   |
| 163.6  | 2025 are for legal and social services grants.    |                   |                   |
| 163.7  | This is a onetime appropriation.                  |                   |                   |
| 163.8  | Subd. 12. <b>Grant Programs; Other Long-Term</b>  |                   |                   |
| 163.9  | <b>Care Grants</b>                                | <u>44,772,000</u> | <u>38,925,000</u> |
| 163.10 | (a) <b>Provider Capacity Grants for Rural and</b> |                   |                   |
| 163.11 | <b>Underserved Communities.</b> \$24,000,000 in   |                   |                   |
| 163.12 | fiscal year 2025 is for provider capacity grants  |                   |                   |
| 163.13 | for rural and underserved communities. This       |                   |                   |
| 163.14 | is a onetime appropriation.                       |                   |                   |
| 163.15 | (b) <b>Supporting New Americans in the</b>        |                   |                   |
| 163.16 | <b>Long-Term Care Workforce Grants.</b>           |                   |                   |
| 163.17 | \$25,759,000 in fiscal year 2024 and              |                   |                   |
| 163.18 | \$13,000,000 in fiscal year 2025 are for          |                   |                   |
| 163.19 | supporting new Americans in the long-term         |                   |                   |
| 163.20 | care workforce grants. This is a onetime          |                   |                   |
| 163.21 | appropriation.                                    |                   |                   |



192.32 (c) Supported decision making programs.  
192.33 \$2,000,000 in fiscal year 2024 and \$2,000,000  
192.34 in fiscal year 2025 are for supported decision  
193.1 making grants under Minnesota Statutes,  
193.2 section 256.4771. This is a onetime  
193.3 appropriation.

193.4 (d) HCBS workforce development grants.  
193.5 Any unexpended amount of the 2023  
193.6 appropriation referenced in Laws 2021, First  
193.7 Special Session chapter 7, article 17, section  
193.8 20, estimated to be ....., is canceled. The  
193.9 amount canceled is appropriated in fiscal year  
193.10 2024 for the same purpose.

193.11 (e) Base level adjustment. The general fund  
193.12 base is \$1,925,000 in fiscal year 2026 and  
193.13 \$1,925,000 in fiscal year 2027.

193.14 Subd. 12. Grant Programs; Aging and Adult  
193.15 Services Grants 100,277,000 105,417,000

193.16 (a) Vulnerable Adult Act redesign phase  
193.17 two. \$19,791,000 in fiscal year 2024 and  
193.18 \$20,652,000 in fiscal year 2025 are for grants  
193.19 to counties for the Vulnerable Adult Act  
193.20 redesign phase two. Notwithstanding  
193.21 Minnesota Statutes, section 16A.28, this  
193.22 appropriation is available until June 30, 2027.

193.23 (b) Caregiver respite services grants.  
193.24 \$6,009,000 in fiscal year 2025 is for caregiver  
193.25 respite services grants under Minnesota  
193.26 Statutes, section 256.9756. Notwithstanding  
193.27 Minnesota Statutes, section 16A.28, this  
193.28 appropriation is available until June 30, 2027.  
193.29 This is a onetime appropriation.

193.30 (c) Live well at home grants. \$30,000,000 in  
193.31 fiscal year 2024 and \$30,000,000 in fiscal year  
193.32 2025 are for live well at home grants under  
193.33 Minnesota Statutes, section 256.9754,  
194.1 subdivision 3f. This is a onetime appropriation  
194.2 and is available until June 30, 2027.

163.22 (c) Base Level Adjustment. The general fund  
163.23 base is \$1,925,000 in fiscal year 2026 and  
163.24 \$1,925,000 in fiscal year 2027.

163.25 Subd. 13. Grant Programs; Aging and Adult  
163.26 Services Grants 97,599,000 49,520,000

164.21 (e) Caregiver Respite Services Grants.  
164.22 \$1,800,000 in fiscal year 2025 is for caregiver  
164.23 respite services grants under Minnesota  
164.24 Statutes, section 256.9756. This is a onetime  
164.25 appropriation.

164.16 (d) Live Well at Home Grants. \$4,500,000  
164.17 in fiscal year 2024 is for live well at home  
164.18 grants under Minnesota Statutes, section  
164.19 256.9754. This is a onetime appropriation and  
164.20 is available until June 30, 2025.

194.3 (d) Senior nutrition program. \$15,791,000  
194.4 in fiscal year 2024 and \$15,761,000 in fiscal  
194.5 year 2025 are for the senior nutrition program.  
194.6 Notwithstanding Minnesota Statutes, section  
194.7 16A.28, this appropriation is available until  
194.8 June 30, 2027. This is a onetime appropriation.  
  
194.9 (e) Boundary Waters Care Center nursing  
194.10 facility grant. \$250,000 in fiscal year 2024  
194.11 is for a sole source grant to Boundary Waters  
194.12 Care Center in Ely, Minnesota.  
  
194.13 (f) Assisted living rent increase relief grants.  
194.14 \$500,000 in fiscal year 2024 is for grants to  
194.15 residents of assisted living facilities who  
194.16 experienced rate increases of over ten percent  
194.17 in calendar year 2022.

163.27 (a) Age-Friendly Community Grants.  
163.28 \$1,000,000 in fiscal year 2025 is for the  
163.29 continuation of age-friendly community grants  
163.30 under Laws 2021, First Special Session  
163.31 chapter 7, article 17, section 8, subdivision 1.  
163.32 The base for this appropriation is \$1,000,000  
163.33 in fiscal year 2026, \$1,000,000 in fiscal year  
163.34 2027, and \$0 in fiscal year 2028. This  
163.35 appropriation is available until June 30, 2027.  
  
164.1 (b) Age-Friendly Technical Assistance  
164.2 Grants. \$575,000 in fiscal year 2025 is for  
164.3 the continuation of age-friendly technical  
164.4 assistance grants under Laws 2021, First  
164.5 Special Session chapter 7, article 17, section  
164.6 8, subdivision 2. The base for this  
164.7 appropriation is \$575,000 in fiscal year 2026,  
164.8 \$575,000 in fiscal year 2027, and \$0 in fiscal  
164.9 year 2028. This appropriation is available until  
164.10 June 30, 2027.  
  
164.11 (c) Senior Nutrition Program. \$4,500,000  
164.12 in fiscal year 2024 is for the senior nutrition  
164.13 program under Minnesota Statutes, section

194.18 (g) Base level adjustment. The general fund  
194.19 base is \$32,995,000 in fiscal year 2026 and  
194.20 \$32,995,000 in fiscal year 2027.

|        |   |                  |                  |
|--------|---|------------------|------------------|
| 194.21 | <b><u>Subd. 13. Deaf and Hard of Hearing Grants</u></b> | <u>2,886,000</u> | <u>2,886,000</u> |
|--------|---|------------------|------------------|

|        |   |                    |                   |
|--------|---|--------------------|-------------------|
| 194.22 | <b><u>Subd. 14. Grant Programs; Disabilities Grants</u></b> | <b>151,405,000</b> | <b>42,691,000</b> |
|--------|---|--------------------|-------------------|

194.23 **(a) Direct Support Connect.** The base is  
194.24 increased by \$250,000 in fiscal year 2026 for  
194.25 Direct Support Connect. This is a onetime base  
194.26 adjustment.

194.27 (b) Home and community-based services  
194.28 innovation pool. \$2,000,000 in fiscal year  
194.29 2024 and \$2,000,000 in fiscal year 2025 are  
194.30 for the home and community-based services  
194.31 innovation pool under Minnesota Statutes,  
194.32 section 256B.0921.

195.1 **(c) Emergency grant program for autism**  
195.2 **spectrum disorder treatment agencies.**  
195.3 **\$10,000,000 in fiscal year 2024 and**  
195.4 **\$10,000,000 in fiscal year 2025 are for the**  
195.5 **emergency grant program for autism spectrum**  
195.6 **disorder treatment providers. This is a onetime**  
195.7 **appropriation and is available until June 30,**  
195.8 **2025.**

195.9 **(d) Temporary grants for small customized**  
195.10 **living providers.** \$650,000 in fiscal year 2024  
195.11 **and \$650,000 in fiscal year 2025 are for grants**  
195.12 **to assist small customized living providers to**  
195.13 **transition to community residential services**  
195.14 **licensure or integrated community supports**  
195.15 **licensure. This is a onetime appropriation.**

164.14 256.9752. This is a onetime appropriation and  
164.15 is available until June 30, 2025.

164.26 **(f) Base Level Adjustment.** The general fund  
164.27 base is \$32,995,000 in fiscal year 2026 and  
164.28 \$32,995,000 in fiscal year 2027.

|        |   |           |           |
|--------|---|-----------|-----------|
| 164.29 | Subd. 14. <b>Grant Programs; Deaf and Hard of</b> |           |           |
| 164.30 | <b>Hearing Grants</b>                             | 2,886,000 | 2,886,000 |

|        |  |                    |                   |
|--------|--|--------------------|-------------------|
| 164.31 | <b>Subd. 15. Grant Programs; Disabilities Grants</b> | <b>160,792,000</b> | <b>29,533,000</b> |
|--------|--|--------------------|-------------------|

164.32 **(a) Transition Grants for Small Customized**  
164.33 **Living Providers.** \$8,450,000 in fiscal year  
164.34 **2024 is** for grants to assist transitions of small  
165.1 **customized living providers as defined under**  
165.2 **Minnesota Statutes, section 245D.24.** This is  
165.3 **a onetime appropriation and is available**  
165.4 **through June 30, 2025.**

165.5 **(b) Lead Agency Capacity Building Grants.**  
165.6 \$500,000 in fiscal year 2024 and \$2,500,000  
165.7 in fiscal year 2025 are for grants to assist  
165.8 organizations, counties, and Tribes to build

195.16 (e) Self-directed bargaining agreement;  
195.17 electronic visit verification stipends.  
195.18 \$6,095,000 in fiscal year 2024 is for onetime  
195.19 stipends of \$200 to bargaining members to  
195.20 offset the potential costs related to people  
195.21 using individual devices to access the  
195.22 electronic visit verification system. Of this  
195.23 amount, \$5,600,000 is for stipends and  
195.24 \$495,000 is for administration. This is a  
195.25 onetime appropriation and is available until  
195.26 June 30, 2025.  
  
195.27 (f) Self-directed collective bargaining  
195.28 agreement; temporary rate increase  
195.29 memorandum of understanding. \$1,600,000  
195.30 in fiscal year 2024 is for onetime stipends for  
195.31 individual providers covered by the SEIU  
195.32 collective bargaining agreement based on the  
195.33 memorandum of understanding related to the  
195.34 temporary rate increase in effect between  
195.35 December 1, 2020, and February 7, 2021. Of  
196.1 this amount, \$1,400,000 of the appropriation  
196.2 is for stipends and \$200,000 is for

165.9 capacity for employment opportunities for  
165.10 people with disabilities.  
  
165.11 (c) Employment and Technical Assistance  
165.12 Center Grants. \$450,000 in fiscal year 2024  
165.13 and \$1,800,000 in fiscal year 2025 are for  
165.14 employment and technical assistance grants  
165.15 to assist organizations and employers in  
165.16 promoting a more inclusive workplace for  
165.17 people with disabilities.  
  
165.18 (d) Case Management Training Grants.  
165.19 \$37,000 in fiscal year 2024 and \$123,000 in  
165.20 fiscal year 2025 are for grants to provide case  
165.21 management training to organizations and  
165.22 employers to support the state's disability  
165.23 employment supports system. The base for  
165.24 this appropriation is \$45,000 in fiscal year  
165.25 2026 and \$45,000 in fiscal year 2027.  
  
165.26 (e) Electronic Visit Verification Stipends.  
165.27 \$6,095,000 in fiscal year 2024 is for onetime  
165.28 stipends of \$200 to bargaining members to  
165.29 offset the potential costs related to people  
165.30 using individual devices to access the  
165.31 electronic visit verification system. \$5,600,000  
165.32 of the appropriation is for stipends and the  
165.33 remaining amount is for administration of the  
165.34 stipends. This is a onetime appropriation and  
165.35 is available until June 30, 2025.  
  
166.1 (f) Self-Directed Collective Bargaining  
166.2 Agreement; Temporary Rate Increase  
166.3 Memorandum of Understanding. \$1,600,000  
166.4 in fiscal year 2024 is for onetime stipends for  
166.5 individual providers covered by the SEIU  
166.6 collective bargaining agreement based on the  
166.7 memorandum of understanding related to the  
166.8 temporary rate increase in effect between  
166.9 December 1, 2020, and February 7, 2021.  
166.10 \$1,400,000 of the appropriation is for stipends  
166.11 and the remaining amount is for administration

196.3 administration. This is a onetime  
 196.4 appropriation.

196.5 (g) Self-directed collective bargaining  
 196.6 agreement; retention bonuses. \$50,750,000  
 196.7 in fiscal year 2024 is for onetime retention  
 196.8 bonuses covered by the SEIU collective  
 196.9 bargaining agreement. Of this amount,  
 196.10 \$50,000,000 is for retention bonuses and  
 196.11 \$750,000 is for administration of the bonuses.  
 196.12 This is a onetime appropriation and is  
 196.13 available until June 30, 2025.

196.14 (h) Self-directed bargaining agreement;  
 196.15 training stipends. \$2,100,000 in fiscal year  
 196.16 2024 and \$100,000 in fiscal year 2025 are for  
 196.17 onetime stipends of \$500 for collective  
 196.18 bargaining unit members who complete  
 196.19 designated, voluntary trainings made available  
 196.20 through or recommended by the State Provider  
 196.21 Cooperation Committee. Of this amount,  
 196.22 \$2,000,000 in fiscal year 2024 is for stipends,  
 196.23 and \$100,000 in fiscal year 2024 and \$100,000  
 196.24 in fiscal year 2025 are for administration. This  
 196.25 is a onetime appropriation.

196.26 (i) Self-directed bargaining agreement;  
 196.27 orientation program. \$2,000,000 in fiscal  
 196.28 year 2024 and \$2,000,000 in fiscal year 2025  
 196.29 are for onetime \$100 payments to collective  
 196.30 bargaining unit members who complete  
 196.31 voluntary orientation requirements. Of this  
 196.32 amount, \$1,500,000 in fiscal year 2024 and  
 196.33 \$1,500,000 in fiscal year 2025 are for the  
 196.34 onetime \$100 payments, and \$500,000 in  
 196.35 fiscal year 2024 and \$500,000 in fiscal year  
 197.1 2025 are for orientation-related costs. This is  
 197.2 a onetime appropriation.

197.3 (j) Self-directed bargaining agreement;  
 197.4 Home Care Orientation Trust. \$1,000,000  
 197.5 in fiscal year 2024 is for the Home Care  
 197.6 Orientation Trust under Minnesota Statutes,  
 197.7 section 179A.54, subdivision 11. The  
 197.8 commissioner shall disburse the appropriation

166.12 of the stipends. This is a onetime  
 166.13 appropriation.

166.14 (g) Self-Directed Collective Bargaining  
 166.15 Agreement; Retention Bonuses. \$50,750,000  
 166.16 in fiscal year 2024 is for onetime retention  
 166.17 bonuses covered by the SEIU collective  
 166.18 bargaining agreement. \$50,000,000 of the  
 166.19 appropriation is for retention bonuses and the  
 166.20 remaining amount is for administration of the  
 166.21 bonuses. This is a onetime appropriation and  
 166.22 is available until June 30, 2025.

166.23 (h) Training Stipends. \$2,100,000 in fiscal  
 166.24 year 2024 and \$100,000 in fiscal year 2025  
 166.25 are for onetime stipends of \$500 for collective  
 166.26 bargaining unit members who complete  
 166.27 designated, voluntary trainings made available  
 166.28 through or recommended by the State Provider  
 166.29 Cooperation Committee. \$2,000,000 of the  
 166.30 appropriation is for stipends and the remaining  
 166.31 amount in both fiscal year 2024 and fiscal  
 166.32 2025 is for the administration of stipends. This  
 166.33 is a onetime appropriation.

166.34 (i) Orientation Program. \$2,000,000 in fiscal  
 166.35 year 2024 and \$2,000,000 in fiscal year 2025  
 167.1 are for onetime \$100 payments for collective  
 167.2 bargaining unit members who complete  
 167.3 voluntary orientation requirements. \$1,500,000  
 167.4 in fiscal year 2024 and \$1,500,000 in fiscal  
 167.5 year 2025 are for the onetime payments, while  
 167.6 \$500,000 in fiscal year 2024 and \$500,000 in  
 167.7 fiscal year 2025 are for orientation-related  
 167.8 costs. This is a onetime appropriation.

167.17 (k) Home Care Orientation Trust.  
 167.18 \$1,000,000 in fiscal year 2024 is for the Home  
 167.19 Care Orientation Trust in Article 10 of the  
 167.20 2023-2025 collective bargaining agreement  
 167.21 between the state of Minnesota and Service  
 167.22 Employees International Union Healthcare

197.9 to the board of trustees of the Home Care  
197.10 Orientation Trust for deposit into an account  
197.11 designated by the board of trustees outside the  
197.12 state treasury and state's accounting system.  
197.13 This is a onetime appropriation.

197.14 **(k) HIV/AIDS support services. \$10,100,000**  
197.15 in fiscal year 2024 is for grants to  
197.16 community-based HIV/AIDS support services  
197.17 providers and for payment of allowed health  
197.18 care costs as defined in Minnesota Statutes,  
197.19 section 256.935. This is a onetime  
197.20 appropriation and is available until June 30,  
197.21 2025.

197.22 **(l) Motion analysis advancements clinical**  
197.23 **study and patient care.** \$400,000 is fiscal  
197.24 year 2024 is for a grant to the Mayo Clinic  
197.25 Motion Analysis Laboratory and Limb Lab  
197.26 for continued research in motion analysis  
197.27 advancements and patient care. This is a  
197.28 onetime appropriation and is available through  
197.29 June 30, 2025.

197.30 **(m) Grant to Family Voices in Minnesota.**  
197.31 **\$75,000** in fiscal year 2024 and **\$75,000** in  
197.32 fiscal year 2025 are for a grant to Family  
197.33 Voices in Minnesota under Minnesota  
197.34 Statutes, section 256.4776.

167.23 Minnesota and Iowa. The commissioner shall  
167.24 disburse the appropriation to the board of  
167.25 trustees of the Home Care Orientation Trust  
167.26 for deposit into an account designed by the  
167.27 board of trustees outside of the state treasury  
167.28 and state's accounting system. This is a  
167.29 onetime appropriation.

167.9 **(j) HIV/AIDS Support Services. \$24,200,000**  
167.10 in fiscal year 2024 is for grants to  
167.11 community-based HIV/AIDS support services  
167.12 providers and for payment of allowed health  
167.13 care costs as defined in Minnesota Statutes,  
167.14 section 256.9365. This is a onetime  
167.15 appropriation and is available through June  
167.16 30, 2027.

158.21 **(e) Parent-to-Parent Programs. (1) \$625,000**  
158.22 **in fiscal year 2024 and \$625,000 in fiscal year**  
158.23 **2025** are for grants to organizations supporting  
158.24 the organizations' parent-to-parent programs  
158.25 for families of children with special health  
158.26 care needs. This is a onetime appropriation  
158.27 and is available until June 30, 2025.

158.28 **(2) Of this amount, \$500,000 in fiscal year**  
158.29 **2024 and \$500,000 in fiscal year 2025 are for**  
158.30 **grants to organizations that provide services**  
158.31 **to underserved communities with a high**  
158.32 **prevalence of autism spectrum disorder. The**  
158.33 **commissioner shall give priority to**  
158.34 **organizations that provide culturally specific**  
158.35 **and culturally responsive services.**

159.1 **(3) Eligible organizations must:**

- 159.2 (i) conduct outreach and provide support to  
159.3 newly identified parents or guardians of a child  
159.4 with special health care needs;
- 159.5 (ii) provide training to educate parents and  
159.6 guardians in ways to support their child and  
159.7 navigate the health, education, and human  
159.8 services systems;
- 159.9 (iii) facilitate ongoing peer support for parents  
159.10 and guardians from trained volunteer support  
159.11 parents; and
- 159.12 (iv) communicate regularly with other  
159.13 parent-to-parent programs and national  
159.14 organizations to ensure that best practices are  
159.15 implemented.
- 159.16 (4) Grant recipients must use grant money for  
159.17 the activities identified in clause (3).
- 159.18 (5) For purposes of this section, "special health  
159.19 care needs" means disabilities, chronic  
159.20 illnesses or conditions, health-related  
159.21 educational or behavioral problems, or the risk  
159.22 of developing disabilities, illnesses, conditions,  
159.23 or problems.
- 159.24 (6) Each grant recipient must report to the  
159.25 commissioner of human services annually by  
159.26 January 15 with measurable outcomes from  
159.27 programs and services funded by this  
159.28 appropriation the previous year including the  
159.29 number of families served and the number of  
159.30 volunteer support parents trained by the  
159.31 organization's parent-to-parent program.
- 160.7 **(g) Native American Elder Coordinator.**  
160.8 \$441,000 in fiscal year 2024 and \$441,000 in  
160.9 fiscal year 2025 are for the Native American  
160.10 elder coordinator position under Minnesota  
160.11 Statutes, section 256.975, subdivision 6. The  
160.12 base for this appropriation is \$441,000 in fiscal  
160.13 year 2026 and \$441,000 in fiscal year 2027.

198.1 (n) Self-advocacy grants for persons with  
198.2 intellectual and developmental disabilities.  
198.3 \$323,000 in fiscal year 2024 and \$323,000 in  
198.4 fiscal year 2025 are for self-advocacy grants  
198.5 under Minnesota Statutes, section 256.477.  
198.6 Of these amounts, \$218,000 in fiscal year  
198.7 2024 and \$218,000 in fiscal year 2025 are for  
198.8 the activities under Minnesota Statutes, section  
198.9 256.477, subdivision 1, paragraph (a), clauses  
198.10 (5) to (7), and for administrative costs, and  
198.11 \$105,000 in fiscal year 2024 and \$105,000 in  
198.12 fiscal year 2025 are for the activities under  
198.13 Minnesota Statutes, section 256.477,  
198.14 subdivision 2.

198.15 (o) Home and community-based workforce  
198.16 incentive fund grants. \$34,742,000 in fiscal  
198.17 year 2024 and \$4,983,000 in fiscal year 2025  
198.18 are for the home and community-based  
198.19 workforce incentive fund grants under  
198.20 Minnesota Statutes, section 256.4764. The  
198.21 base for this appropriation is \$2,986,000 in  
198.22 fiscal year 2026 and \$2,986,000 in fiscal year  
198.23 2027.

198.24 (p) Technology for home grants. \$300,000  
198.25 in fiscal year 2024 and \$300,000 in fiscal year  
198.26 2025 are for technology for home grants under  
198.27 Minnesota Statutes, section 256.4773.

198.28 (q) Direct Support Professionals  
198.29 Employee-Owned Cooperative program.  
198.30 \$175,000 in fiscal year 2024 and \$175,000 in  
198.31 fiscal year 2025 are for a grant to the  
198.32 Metropolitan Consortium of Community  
198.33 Developers for the Direct Support  
198.34 Professionals Employee-Owned Cooperative  
198.35 program. The grantee must use the grant  
199.1 amount for outreach and engagement,  
199.2 managing a screening and selection process,  
199.3 providing one-on-one technical assistance,  
199.4 developing and providing training curricula  
199.5 related to cooperative development and home  
199.6 and community-based waiver services.

167.30 (l) Home and Community-Based Workforce  
167.31 Incentive Fund Grants. \$33,300,000 in fiscal  
167.32 year 2024 is for home and community-based  
167.33 workforce incentive fund grants. This is a  
167.34 onetime appropriation and is available until  
167.35 June 30, 2026.



199.7 administration, reporting, and program  
199.8 evaluation. This is a onetime appropriation.

199.9 (r) Transfer. \$10,000 in fiscal year 2024 is  
199.10 for a transfer to Anoka County for  
199.11 administrative costs related to fielding and  
199.12 responding to complaints related to unfair rent  
199.13 increases.

199.14 **(s) Base level adjustment.** The general fund  
199.15 base is \$28,194,000 in fiscal year 2026 and  
199.16 \$27,944,000 in fiscal year 2027.

|        |  |           |           |
|--------|--|-----------|-----------|
| 199.17 | <u>Subd. 15. Grant Programs; Adult Mental Health</u> |           |           |
| 199.18 | <u>Grants</u>  | 1,200,000 | 3,200,000 |

199.19 **(a) Training for peer workforce. \$1,000,000**  
199.20 **in fiscal year 2024 and \$3,000,000 in fiscal**  
199.21 **year 2025 from the general fund are for peer**  
199.22 **workforce training grants. This is a onetime**  
199.23 **appropriation and is available until June 30,**  
199.24 **2027.**

199.25 **(b) Family enhancement center grant.**  
199.26 \$200,000 in fiscal year 2024 and \$200,000 in  
199.27 fiscal year 2025 are for a grant to the Family  
199.28 Enhancement Center to develop, maintain,  
199.29 and expand community-based social  
199.30 engagement and connection programs to help  
199.31 families dealing with trauma and mental health  
199.32 issues develop connections with each other  
199.33 and their communities, including the NEST  
199.34 parent monitoring program, the cook to

168.1 **(m) Community Residential Setting**  
168.2 **Transition.** \$500,000 in fiscal year 2024 is  
168.3 for a grant to Hennepin County to expedite  
168.4 approval of community residential setting  
168.5 licenses subject to the corporate foster care  
168.6 moratorium exception under Minnesota  
168.7 Statutes, section 245A.03, subdivision 7,  
168.8 **paragraph (a), clause (5).**

168.9 (n) Base Level Adjustment. The base is  
168.10 \$27,355,000 in fiscal year 2026 and  
168.11 \$27,030,000 in fiscal year 2027.

|        |  |           |           |
|--------|--|-----------|-----------|
| 168.12 | <u>Subd. 16. Grant Programs; Adult Mental Health</u> |           |           |
| 168.13 | <b>Grants</b>  | 1,500,000 | 1,500,000 |

200.1 connect program, and the call to movement  
200.2 initiative. This paragraph does not expire.  
  
200.3 (c) Base level adjustment. The general fund  
200.4 base is \$200,000 in fiscal year 2026 and  
200.5 \$200,000 in fiscal year 2027.

200.6 Subd. 16. Grant Programs; Chemical  
200.7 Dependency Treatment Support Grants  
  
200.8                    Appropriations by Fund  
  
200.9    General                    24,275,000                    21,047,000  
  
200.10 Lottery Prize                    1,733,000                    1,733,000  
  
  
200.11 (a) Culturally specific recovery community  
200.12 organization start-up grants. \$1,000,000 in  
200.13 fiscal year 2024 and \$3,000,000 in fiscal year  
200.14 2025 are for culturally specific recovery  
200.15 community organization start-up grants.  
200.16 Notwithstanding Minnesota Statutes, section

168.14 African American Child Wellness Institute.  
168.15 \$3,000,000 in fiscal year 2024 is for a grant  
168.16 to the African American Child Wellness  
168.17 Institute, a culturally specific African  
168.18 American mental health service provider that  
168.19 is a licensed community mental health center  
168.20 specializing in services for African American  
168.21 children and families of all ages. The grant  
168.22 must be used to support the center in offering  
168.23 culturally specific, comprehensive,  
168.24 trauma-informed, practice- and  
168.25 evidence-based, person- and family-centered  
168.26 mental health and substance use disorder  
168.27 services; supervision and training; and care  
168.28 coordination regardless of ability to pay or  
168.29 place of residence. This is a onetime  
168.30 appropriation.

168.31 Subd. 17. Grant Programs; Chemical  
168.32 Dependency Treatment Support Grants  
  
168.33                    Appropriations by Fund  
  
168.34 General                    89,788,000                    6,497,000  
  
169.1    Lottery Prize                    1,733,000                    1,733,000  
  
169.2    Opiate Epidemic  
169.3    Response                    500,000                    -0-

200.17 16A.28, this appropriation is available until  
200.18 June 30, 2027. This is a onetime appropriation.

200.19 (b) Technical assistance for culturally  
200.20 specific organizations; culturally specific  
200.21 services grants. \$1,000,000 in fiscal year  
200.22 2024 and \$3,000,000 in fiscal year 2025 are  
200.23 for grants to culturally specific providers for  
200.24 technical assistance navigating culturally  
200.25 specific and responsive substance use and  
200.26 recovery programs. Notwithstanding  
200.27 Minnesota Statutes, section 16A.28, this  
200.28 appropriation is available until June 30, 2027.

200.29 (c) Technical assistance for culturally  
200.30 specific organizations; culturally specific  
200.31 grant development training. \$200,000 in  
200.32 fiscal year 2024 and \$200,000 in fiscal year  
200.33 2025 are for grants for up to four trainings for  
200.34 community members and culturally specific  
200.35 providers for grant writing training for  
201.1 substance use and recovery-related grants.  
201.2 This is a onetime appropriation.

201.3 (d) Harm reduction and culturally specific  
201.4 grants. \$500,000 in fiscal year 2024 and  
201.5 \$500,000 in fiscal year 2025 are to provide  
201.6 sole source grants to culturally specific  
201.7 communities to purchase testing supplies and  
201.8 naloxone.

201.9 (e) Family treatment start-up and  
201.10 capacity-building grants. \$10,000,000 in  
201.11 fiscal year 2024 is for family treatment and  
201.12 capacity-building grants. This is a onetime

169.4 (a) Safe Recovery Sites. \$55,491,000 in fiscal  
169.5 year 2024 is from the general fund for start-up  
169.6 and capacity-building grants for organizations  
169.7 to establish safe recovery sites. This  
169.8 appropriation is onetime and is available until  
169.9 June 30, 2025.

169.10 (b) Culturally Specific Services Grants.  
169.11 \$4,000,000 in fiscal year 2024 is from the  
169.12 general fund for grants to culturally specific  
169.13 providers for technical assistance navigating  
169.14 culturally specific and responsive substance  
169.15 use and recovery programs. This is a onetime  
169.16 appropriation.

169.17 (c) Culturally Specific Grant Development  
169.18 Trainings. \$200,000 in fiscal year 2024 and  
169.19 \$200,000 in fiscal year 2025 are from the  
169.20 general fund for up to four trainings for  
169.21 community members and culturally specific  
169.22 providers for grant writing training for  
169.23 substance use and recovery programs. This is  
169.24 onetime appropriation.

169.25 (d) Harm Reduction Supplies for Tribal  
169.26 and Culturally Specific Programs.  
169.27 \$8,000,000 in fiscal year 2024 is from the  
169.28 general fund to provide sole source grants to  
169.29 culturally specific communities to purchase  
169.30 syringes, testing supplies, and opiate  
169.31 antagonists. This is a onetime appropriation.

169.32 (e) Families and family Treatment  
169.33 Capacity-building and Start-up Grants.  
169.34 \$10,000,000 in fiscal year 2024 is from the  
169.35 general fund for start-up and capacity-building  
170.1 grants for family substance use disorder

201.13 appropriation and is available until June 30,  
201.14 2027.

201.15 (f) Start-up and capacity building grants  
201.16 for withdrawal management. \$500,000 in  
201.17 fiscal year 2024 and \$3,000,000 in fiscal year  
201.18 2025 are for start-up and capacity building  
201.19 grants for withdrawal management.  
201.20 Notwithstanding Minnesota Statutes, section  
201.21 16A.28, this appropriation is available until  
201.22 June 30, 2027. This is a onetime appropriation.

170.2 treatment programs. Any unexpended funds  
170.3 are available until June 30, 2029. This is a  
170.4 onetime appropriation.

170.5 (f) Minnesota State University, Mankato  
170.6 Community Behavioral Health Center.  
170.7 \$750,000 in fiscal year 2024 and \$750,000 in  
170.8 fiscal year 2025 are from the general fund for  
170.9 a grant to the Center for Rural Behavioral  
170.10 Health at Minnesota State University, Mankato  
170.11 to establish a community behavioral health  
170.12 center and training clinic. The community  
170.13 behavioral health center must provide  
170.14 comprehensive, culturally specific,  
170.15 trauma-informed, practice- and  
170.16 evidence-based, person- and family-centered  
170.17 mental health and substance use disorder  
170.18 treatment services in Blue Earth County and  
170.19 the surrounding region. The center must  
170.20 provide the services to individuals of all ages,  
170.21 regardless of ability to pay or place of  
170.22 residence. The community behavioral health  
170.23 center and training clinic must also provide  
170.24 training and workforce development  
170.25 opportunities to students enrolled in the  
170.26 university's training programs in the fields of  
170.27 social work, counseling and student personnel,  
170.28 alcohol and drug studies, psychology, and  
170.29 nursing. The commissioner shall make  
170.30 information regarding the use of this grant  
170.31 funding available to the chairs and ranking  
170.32 minority members of the legislative  
170.33 committees with jurisdiction over health and  
170.34 human services. Any unspent money from the

201.23 (g) Recovery community organization  
201.24 grants. \$6,000,000 in fiscal year 2025 is for  
201.25 grants to recovery community organizations,  
201.26 as defined in Minnesota Statutes, section  
201.27 254B.01, subdivision 8, to provide for costs  
201.28 and community-based peer recovery support  
201.29 services that are not otherwise eligible for  
201.30 reimbursement under Minnesota Statutes,  
201.31 section 254B.05, as part of the continuum of  
201.32 care for substance use disorders.  
201.33 Notwithstanding Minnesota Statutes, section  
201.34 16A.28, this appropriation is available until  
201.35 June 30, 2027. This is a onetime appropriation.

202.1 (h) Opiate antagonist training grants.  
202.2 \$1,500,000 in fiscal year 2024 and \$1,500,000  
202.3 in fiscal year 2025 are for opiate antagonist  
202.4 training grants under Minnesota Statutes,  
202.5 section 245.893.

202.6 (i) Problem gambling. \$225,000 in fiscal year  
202.7 2024 and \$225,000 in fiscal year 2025 are  
202.8 from the lottery prize fund for a grant to a state  
202.9 affiliate recognized by the National Council  
202.10 on Problem Gambling. The affiliate must  
202.11 provide services to increase public awareness  
202.12 of problem gambling, education, training for  
202.13 individuals and organizations that provide  
202.14 effective treatment services to problem

170.35 fiscal year 2024 appropriation is available in  
171.1 fiscal year 2025. These are onetime  
171.2 appropriations.

171.12 (h) Recovery Community Organization  
171.13 Grants. \$4,300,000 in fiscal year 2024 is from  
171.14 the general fund for grants to recovery  
171.15 community organizations, as defined in  
171.16 Minnesota Statutes, section 254B.01,  
171.17 subdivision 8, that are current grantees as of  
171.18 June 30, 2023. This is a onetime appropriation  
171.19 and is available until June 30, 2025.

171.20 (i) Opioid Overdose Prevention Grants.  
171.21 \$500,000 in fiscal year 2024 and \$500,000 in  
171.22 fiscal year 2025 are from the general fund for  
171.23 a grant to Ka Joog, a nonprofit organization  
171.24 in Minneapolis, Minnesota, to be used for  
171.25 collaborative outreach, education, and training  
171.26 on opioid use and overdose, and distribution  
171.27 of opiate antagonist kits in East African and  
171.28 Somali communities in Minnesota. This is a  
171.29 onetime appropriation.

171.30 (j) Problem Gambling. \$225,000 in fiscal  
171.31 year 2024 and \$225,000 in fiscal year 2025  
171.32 are from the lottery prize fund for a grant to a  
171.33 state affiliate recognized by the National  
171.34 Council on Problem Gambling. The affiliate  
171.35 must provide services to increase public  
172.1 awareness of problem gambling, education,  
172.2 training for individuals and organizations that  
172.3 provide effective treatment services to problem

202.15 gamblers and their families, and research  
202.16 related to problem gambling.

202.17 **(j) Project ECHO at Hennepin Health Care.**  
202.18 **\$1,228,000 in fiscal year 2024 and \$1,500,000**  
202.19 **in fiscal year 2025 are for Project ECHO**  
202.20 **grants under Minnesota Statutes, section**  
202.21 **254B.30, subdivision 2.**

202.22 **(k) White Earth Nation substance use**  
202.23 **disorder digital therapy tool. \$4,000,000 in**  
202.24 **fiscal year 2024 is from the general fund for**  
202.25 **a grant to the White Earth Nation to develop**  
202.26 **an individualized Native American centric**  
202.27 **digital therapy tool with Pathfinder Solutions.**  
202.28 **This is a onetime appropriation. The grant**  
202.29 **must be used to:**

202.30 **(1) develop a mobile application that is**  
202.31 **culturally tailored to connecting substance use**  
202.32 **disorder resources with White Earth Nation**  
202.33 **members;**

203.1 **(2) convene a planning circle with White Earth**  
203.2 **Nation members to design the tool;**

172.4 gamblers and their families, and research  
172.5 related to problem gambling.

172.6 **(k) Project ECHO. \$1,500,000 in fiscal year**  
172.7 **2024 and \$1,500,000 in fiscal year 2025 are**  
172.8 **from the general fund for a grant to Hennepin**  
172.9 **Healthcare to expand the Project ECHO**  
172.10 **program. The grant must be used to establish**  
172.11 **at least four substance use disorder-focused**  
172.12 **Project ECHO programs at Hennepin**  
172.13 **Healthcare, expanding the grantee's capacity**  
172.14 **to improve health and substance use disorder**  
172.15 **outcomes for diverse populations of**  
172.16 **individuals enrolled in medical assistance,**  
172.17 **including but not limited to immigrants,**  
172.18 **individuals who are homeless, individuals**  
172.19 **seeking maternal and perinatal care, and other**  
172.20 **underserved populations. The Project ECHO**  
172.21 **programs funded under this section must be**  
172.22 **culturally responsive, and the grantee must**  
172.23 **contract with culturally and linguistically**  
172.24 **appropriate substance use disorder service**  
172.25 **providers who have expertise in focus areas,**  
172.26 **based on the populations served. Grant funds**  
172.27 **may be used for program administration,**  
172.28 **equipment, provider reimbursement, and**  
172.29 **staffing hours. This is a onetime appropriation.**

203.3 (3) provide and expand White Earth  
203.4 Nation-specific substance use disorder  
203.5 services; and

203.6 (4) partner with an academic research  
203.7 institution to evaluate the efficacy of the  
203.8 program.

203.9 (l) Wellness in the Woods. \$100,000 in fiscal  
203.10 year 2024 and \$100,000 in fiscal year 2025  
203.11 are for a grant to Wellness in the Woods to  
203.12 provide daily peer support for individuals who  
203.13 are in recovery, are transitioning out of  
203.14 incarceration, or have experienced trauma.  
203.15 This paragraph does not expire.

203.16 (m) Base level adjustment. The general fund  
203.17 base is \$5,847,000 in fiscal year 2026 and  
203.18 \$5,847,000 in fiscal year 2027.

203.19 Subd. 17. Direct Care and Treatment - Transfer  
203.20 Authority

203.21 Money appropriated under subdivisions 18 to  
203.22 22 may be transferred between budget  
203.23 activities and between years of the biennium  
203.24 with the approval of the commissioner of  
203.25 management and budget.

203.26 Subd. 18. Direct Care and Treatment - Mental  
203.27 Health and Substance Abuse 169,962,000 177,152,000

171.3 (g) Wellness in the Woods. \$250,000 in fiscal  
171.4 year 2024 and \$250,000 in fiscal year 2025  
171.5 are from the general fund for a grant to  
171.6 Wellness in the Woods for daily peer support  
171.7 and special sessions for individuals who are  
171.8 in substance use disorder recovery, are  
171.9 transitioning out of incarceration, or who have  
171.10 experienced trauma. These are onetime  
171.11 appropriations.

172.30 (l) Base Level Adjustment. The general fund  
172.31 base is \$3,247,000 in fiscal year 2026 and  
172.32 \$3,247,000 in fiscal year 2027.

172.33 Subd. 18. Direct Care and Treatment - Transfer  
172.34 Authority

173.1 (a) Money appropriated for budget activities  
173.2 under subdivisions 19 to 23 may be transferred  
173.3 between budget activities and between years  
173.4 of the biennium with the approval of the  
173.5 commissioner of management and budget.

173.6 (b) Ending balances in obsolete accounts in  
173.7 the special revenue fund and other dedicated  
173.8 accounts within direct care and treatment may  
173.9 be transferred to other dedicated and gift fund  
173.10 accounts within direct care and treatment for  
173.11 client use and other client activities, with  
173.12 approval of the commissioner of management  
173.13 and budget. These transactions must be  
173.14 completed by August 1, 2023.

173.15 Subd. 19. Direct Care and Treatment - Mental  
173.16 Health and Substance Abuse 169,962,000 177,152,000

|        |   |                     |                     |
|--------|---|---------------------|---------------------|
| 203.28 | Subd. 19. <u>Direct Care and Treatment -</u>          |                     |                     |
| 203.29 | <u>Community-Based Services</u>                       | <u>21,223,000</u>   | <u>22,280,000</u>   |
| 203.30 | Subd. 20. <u>Direct Care and Treatment - Forensic</u> |                     |                     |
| 203.31 | <u>Services</u>                                       | <u>141,020,000</u>  | <u>148,513,000</u>  |
| 203.32 | Subd. 21. <u>Direct Care and Treatment - Sex</u>      |                     |                     |
| 203.33 | <u>Offender Program</u>                               | <u>115,920,000</u>  | <u>121,726,000</u>  |
| 203.34 | Subd. 22. <u>Direct Care and Treatment -</u>          |                     |                     |
| 203.35 | <u>Operations</u>                                     | <u>72,912,000</u>   | <u>87,570,000</u>   |
| 204.1  | The general fund base is \$80,222,000 in fiscal       |                     |                     |
| 204.2  | year 2026 and \$81,142,000 in fiscal year 2027.       |                     |                     |
| 204.3  | Sec. 3. <u>COUNCIL ON DISABILITY</u>                  | \$ <u>1,818,000</u> | \$ <u>2,285,000</u> |

|        |   |                     |                     |
|--------|---|---------------------|---------------------|
| 173.17 | The commissioner responsible for operations           |                     |                     |
| 173.18 | of direct care and treatment services, with the       |                     |                     |
| 173.19 | approval of the commissioner of management            |                     |                     |
| 173.20 | and budget, may transfer any balance in the           |                     |                     |
| 173.21 | enterprise fund established for the community         |                     |                     |
| 173.22 | addiction recovery enterprise program to the          |                     |                     |
| 173.23 | general fund appropriation within this                |                     |                     |
| 173.24 | subdivision. Any balance remaining after June         |                     |                     |
| 173.25 | 30, 2025, cancels to the general fund.                |                     |                     |
| 173.26 | Subd. 20. <u>Direct Care and Treatment -</u>          |                     |                     |
| 173.27 | <u>Community-Based Services</u>                       | <u>20,386,000</u>   | <u>21,164,,000</u>  |
| 173.28 | <u>Base Level Adjustment.</u> The general fund        |                     |                     |
| 173.29 | base is \$20,452,000 in fiscal year 2026 and          |                     |                     |
| 173.30 | \$20,452,000 in fiscal year 2027.                     |                     |                     |
| 173.31 | Subd. 21. <u>Direct Care and Treatment - Forensic</u> |                     |                     |
| 173.32 | <u>Services</u>                                       | <u>141,020,000</u>  | <u>148,513,000</u>  |
| 173.33 | Subd. 22. <u>Direct Care and Treatment - Sex</u>      |                     |                     |
| 173.34 | <u>Offender Program</u>                               | <u>115,920,000</u>  | <u>121,726,000</u>  |
| 174.1  | Subd. 23. <u>Direct Care and Treatment -</u>          |                     |                     |
| 174.2  | <u>Operations</u>                                     | <u>78,432,000</u>   | <u>95,098,000</u>   |
| 174.3  | The general fund base is \$65,263,000 in fiscal       |                     |                     |
| 174.4  | year 2026 and \$65,263,000 in fiscal year 2027.       |                     |                     |
| 174.5  | Sec. 3. <u>COUNCIL ON DISABILITY</u>                  | \$ <u>1,902,000</u> | \$ <u>2,282,000</u> |
| 174.6  | <u>(a) Council on Disability; Accessibility</u>       |                     |                     |
| 174.7  | <u>Standards Training.</u> (1) \$250,000 in fiscal    |                     |                     |
| 174.8  | year 2024 and \$250,000 in fiscal year 2025           |                     |                     |
| 174.9  | are for the Minnesota Council on Disability           |                     |                     |
| 174.10 | to select, appoint, and compensate employees          |                     |                     |
| 174.11 | to perform the following tasks:                       |                     |                     |
| 174.12 | (i) in consultation with the League of                |                     |                     |
| 174.13 | Minnesota Cities and the Association of               |                     |                     |
| 174.14 | Minnesota Counties, provide a statewide               |                     |                     |
| 174.15 | training module for cities and counties on how        |                     |                     |



|                         |  |    |           |                       |           |  |  |                          |    |           |  |
|-------------------------|--|----|-----------|-----------------------|-----------|--|--|--------------------------|----|-----------|--|
| Senate Language S2934-3 |  |    |           | May 01, 2023 10:08 AM |           |  |  | House Language UES2934-2 |    |           |  |
| 204.4                   | Sec. 4. <b>OFFICE OF THE OMBUDSMAN FOR</b>     |    |           |                       | 174.16    | to conform local government websites to            |  |                          |    |           |  |
| 204.5                   | <b>MENTAL HEALTH AND DEVELOPMENTAL</b>         |    |           |                       | 174.17    | accessibility standards;                           |  |                          |    |           |  |
| 204.6                   | <b>DISABILITIES</b>                            | \$ | 3,700,000 | \$                    | 4,017,000 |  |  |                          |    |           |  |
| 204.7                   | (a) Department of Psychiatry monitoring.       |    |           |                       | 174.18    | (ii) provide outreach, training, and technical     |  |                          |    |           |  |
| 204.8                   | \$100,000 in fiscal year 2024 and \$100,000 in |    |           |                       | 174.19    | assistance for local government officials and      |  |                          |    |           |  |
| 204.9                   | fiscal year 2025 are for monitoring the        |    |           |                       | 174.20    | staff on website accessibility; and                |  |                          |    |           |  |
| 204.10                  | Department of Psychiatry at the University of  |    |           |                       | 174.21    | (iii) track and compile information about the      |  |                          |    |           |  |
| 204.11                  | Minnesota.                                     |    |           |                       | 174.22    | outcomes of the activities described in clauses    |  |                          |    |           |  |
| 204.12                  | (b) Base level adjustment. The general fund    |    |           |                       | 174.23    | (1) and (2) and the costs of implementation        |  |                          |    |           |  |
| 204.13                  | base is \$3,917,000 in fiscal year 2026 and    |    |           |                       | 174.24    | for cities and counties to make website            |  |                          |    |           |  |
| 204.14                  | \$3,917,000 in fiscal year 2027.               |    |           |                       | 174.25    | accessibility improvements.                        |  |                          |    |           |  |
| 204.15                  | Sec. 5. <b>COMMISSIONER OF EMPLOYMENT</b>      |    |           |                       | 174.26    | (2) The training module described under            |  |                          |    |           |  |
| 204.16                  | <b>AND ECONOMIC DEVELOPMENT</b>                | \$ | 3,924,000 | \$                    | 76,000    | 174.27   | paragraph (a), clause (1), must be developed |                          |    |           |  |
| 204.17                  | \$3,800,000 in fiscal year 2024 is for         |    |           |                       | 174.28    | and made available to counties and cities on       |  |                          |    |           |  |
| 204.18                  | development and implementation of an           |    |           |                       | 174.29    | or before July 1, 2024.                            |  |                          |    |           |  |
| 204.19                  | awareness-building campaign for the            |    |           |                       | 174.30    | (3) This is a onetime appropriation.               |  |                          |    |           |  |
| 204.20                  | recruitment of direct care professionals, and  |    |           |                       | 174.31    | (b) <b>Base Level Adjustment.</b> The general fund |  |                          |    |           |  |
| 204.21                  | \$124,000 in fiscal year 2024 and \$76,000 in  |    |           |                       | 174.32    | base is \$2,032,000 in fiscal year 2026 and        |  |                          |    |           |  |
|                         |  |    |           |                       | 174.33    | \$2,032,000 in fiscal year 2027.                   |  |                          |    |           |  |
|                         |  |    |           |                       | 175.1     | Sec. 4. <b>OMBUDSMAN FOR MENTAL</b>                |  |                          |    |           |  |
|                         |  |    |           |                       | 175.2     | <b>HEALTH AND DEVELOPMENTAL</b>                    |  |                          |    |           |  |
|                         |  |    |           |                       | 175.3     | <b>DISABILITIES</b>                                | \$   | 3,441,000                | \$ | 3,644,000 |  |

204.22 fiscal year 2025 are for administration. This  
204.23 is a onetime appropriation and is available  
204.24 until June 30, 2025.

204.25 Sec. 6. COMMISSIONER OF MANAGEMENT

204.26 AND BUDGET \$ 900,000 \$ 900,000

204.27 Sec. 7. Laws 2021, First Special Session chapter 7, article 16, section 28, as amended by  
204.28 Laws 2022, chapter 40, section 1, is amended to read:  
204.29 Sec. 28. **CONTINGENT APPROPRIATIONS.**

204.30 Any appropriation in this act for a purpose included in Minnesota's initial state spending  
204.31 plan as described in guidance issued by the Centers for Medicare and Medicaid Services  
204.32 for implementation of section 9817 of the federal American Rescue Plan Act of 2021 is  
204.33 contingent upon the initial approval of that purpose by the Centers for Medicare and Medicaid  
205.1 Services, except for the rate increases specified in article 11, sections 12 and 19. This section  
205.2 expires June 30, 2024.

205.3 Sec. 8. Laws 2021, First Special Session chapter 7, article 17, section 16, is amended to  
205.4 read:  
205.5 Sec. 16. **RESEARCH ON ACCESS TO LONG-TERM CARE SERVICES AND**  
205.6 **FINANCING.**

205.7 (a) This act includes \$400,000 in fiscal year 2022 and \$300,000 in fiscal year 2023 for  
205.8 an actuarial research study of public and private financing options for long-term services  
205.9 and supports reform to increase access across the state. The commissioner of human services  
205.10 must conduct the study. Of this amount, the commissioner may transfer up to \$100,000 to  
205.11 the commissioner of commerce for costs related to the requirements of the study. The general  
205.12 fund base included in this act for this purpose is \$0 in fiscal year 2024 and \$0 in fiscal year  
205.13 2025.

|       |   |                  |                  |
|-------|---|------------------|------------------|
| 175.4 | Sec. 5. <u>MINNESOTA MANAGEMENT AND</u> |                  |                  |
| 175.5 | <u>BUDGET</u>                           | <u>1,000,000</u> | <u>1,000,000</u> |

175.6 **(a) Office of Addiction and Recovery.**  
175.7 **\$750,000 in fiscal year 2024 and \$750,000 in**  
175.8 **fiscal year 2025 are for the Office of Addiction**  
175.9 **and Recovery.**

175.10 **(b) Youth Substance Use and Addiction**  
175.11 **Recovery Office.** \$250,000 in fiscal year 2024  
175.12 **and \$250,000 in fiscal year 2025 are for the**  
175.13 **Youth Substance Use and Addiction Recovery**  
175.14 **Office.**

175.15 Sec. 6. Laws 2021, First Special Session chapter 7, article 16, section 28, as amended by  
175.16 Laws 2022, chapter 40, section 1, is amended to read:  
175.17 Sec. 28. **CONTINGENT APPROPRIATIONS.**

175.18 Any appropriation in this act for a purpose included in Minnesota's initial state spending  
175.19 plan as described in guidance issued by the Centers for Medicare and Medicaid Services  
175.20 for implementation of section 9817 of the federal American Rescue Plan Act of 2021 is  
175.21 contingent upon the initial approval of that purpose by the Centers for Medicare and Medicaid  
175.22 Services, except for the rate increases specified in article 11, sections 12 and 19. This section  
175.23 expires June 30, 2024.

THE FOLLOWING SECTION WAS TAKEN OUT OF HOUSE ARTICLE 1.

56.12 Sec. 41. Laws 2021, First Special Session chapter 7, article 17, section 16, is amended to  
56.13 read:  
56.14 Sec. 16. **RESEARCH ON ACCESS TO LONG-TERM CARE SERVICES AND**  
56.15 **FINANCING.**

56.16 (a) This act includes \$400,000 in fiscal year 2022 and \$300,000 in fiscal year 2023 for  
56.17 an actuarial research study of public and private financing options for long-term services  
56.18 and supports reform to increase access across the state. Any unexpended amount in fiscal  
56.19 year 2023 is available through June 30, 2024. The commissioner of human services must  
56.20 conduct the study. Of this amount, the commissioner may transfer up to \$100,000 to the  
56.21 commissioner of commerce for costs related to the requirements of the study. The general  
56.22 fund base included in this act for this purpose is \$0 in fiscal year 2024 and \$0 in fiscal year  
56.23 2025.

- 205.14 (b) All activities must be completed by June 30, 2024.
- 205.15 **EFFECTIVE DATE.** This section is effective the day following final enactment.

- 205.16 Sec. 9. **DIRECT CARE AND TREATMENT FISCAL YEAR 2023**
- 205.17 **APPROPRIATION.**
- 205.18 \$4,829,000 is appropriated in fiscal year 2023 to the commissioner of human services
- 205.19 for direct care and treatment programs. This is a onetime appropriation.
- 205.20 **EFFECTIVE DATE.** This section is effective the day following final enactment.

- 205.21 Sec. 10. **APPROPRIATION ENACTED MORE THAN ONCE.**
- 205.22 If an appropriation is enacted more than once in the 2023 legislative session, the
- 205.23 appropriation must be given effect only once.

- 56.24 (b) All activities must be completed by June 30, 2024.

HOUSE ARTICLE 8, SECTION 7 WAS REMOVED TO MATCH WITH SENATE ARTICLE 2, SECTION 50.

- 176.15 Sec. 8. **DIRECT CARE AND TREATMENT FISCAL YEAR 2023**
- 176.16 **APPROPRIATION.**
- 176.17 \$4,829,000 is appropriated in fiscal year 2023 to the commissioner of human services
- 176.18 for operation of direct care and treatment programs. This is a onetime appropriation.

- 176.19 Sec. 9. **TRANSFERS.**
- 176.20 Subdivision 1. **Grants.** The commissioner of human services, with the approval of the
- 176.21 commissioner of management and budget, may transfer unencumbered appropriation balances
- 176.22 for the biennium ending June 30, 2025, within fiscal years among the MFIP; general
- 176.23 assistance; medical assistance; MinnesotaCare; MFIP child care assistance under Minnesota
- 176.24 Statutes, section 119B.05; Minnesota supplemental aid program; housing support program;
- 176.25 the entitlement portion of Northstar Care for Children under Minnesota Statutes, chapter
- 176.26 256N; and the entitlement portion of the behavioral health fund between fiscal years of the
- 176.27 biennium. The commissioner shall inform the chairs and ranking minority members of the
- 176.28 legislative committees with jurisdiction over health and human services quarterly about
- 176.29 transfers made under this subdivision.
- 176.30 Subd. 2. **Administration.** Positions, salary money, and nonsalary administrative money
- 176.31 may be transferred within the Department of Human Services as the commissioner considers
- 177.1 necessary, with the advance approval of the commissioner of management and budget. The
- 177.2 commissioners shall inform the chairs and ranking minority members of the legislative
- 177.3 committees with jurisdiction over health and human services finance quarterly about transfers
- 177.4 made under this section.
- 177.5 Sec. 10. **APPROPRIATIONS GIVEN EFFECT ONCE.**
- 177.6 If an appropriation or transfer in this article is enacted more than once during the 2023
- 177.7 regular session, the appropriation or transfer must be given effect once.

HOUSE ARTICLE 8, SECITON 11 WAS TAKEN OUT TO MATCH WITH SENATE ARTICLE 8, SECTION 1.

205.24    Sec. 11. **EXPIRATION OF UNCODIFIED LANGUAGE.**  
205.25        All uncodified language contained in this article expires on June 30, 2025, unless a  
205.26 different expiration date is explicit.  
205.27    Sec. 12. **EFFECTIVE DATE.**  
205.28        This article is effective July 1, 2023, unless a different effective date is specified.

178.18    Sec. 12. **EXPIRATION OF UNCODIFIED LANGUAGE.**  
178.19        All uncodified language contained in this article expires on June 30, 2025, unless a  
178.20 different expiration date is explicit.