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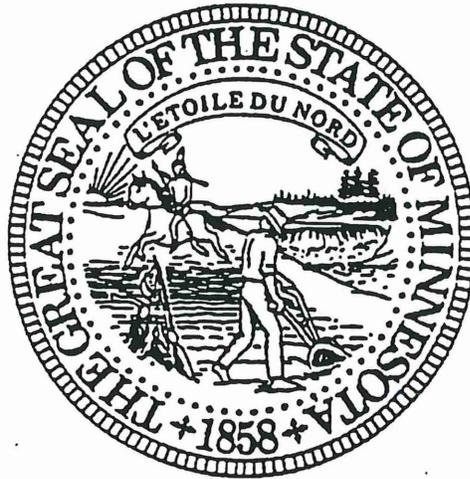
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JANUARY 1999

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

**Caseload and Payment Projections**  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1997	46,743	138,660	\$18,289,852	\$391.29	\$131.90
January* 1998	47,833	140,417	22,780,178	476.24	162.23
February	48,747	143,705	27,542,675	565.01	191.66
March	49,290	146,376	29,348,606	595.43	200.50
April	49,395	147,495	30,405,642	615.56	206.15
May	48,932	146,269	29,804,753	609.11	203.77
June	48,503	146,180	29,596,759	610.20	202.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,327	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	\$27,411,155	\$592.03	\$197.68

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

**TABLE II**

**MINNESOTA FAMILY INVESTMENT PROGRAM**

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$80,605,324	\$62,656,612	\$11,058,749

**Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1997	4,404	15,428	\$2,754,935	\$625.55	\$178.57
January* 1998	7,328	22,400	4,073,367	555.86	181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	\$27,411,156	\$592.03	\$197.68

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1997					
January 1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February	47,861	142,376	21,540,715	450.07	151.29
March	48,126	144,009	20,772,191	431.62	144.24
April	48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	\$17,184,673	\$408.01	\$137.54

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1997					
January 1998	6,612	20,318	\$1,069,505	\$161.75	\$52.64
February	28,712	85,383	5,826,210	202.92	68.24
March	40,289	119,546	8,297,013	205.94	69.40
April	43,837	130,790	9,083,848	207.22	69.45
May	43,555	130,125	8,995,193	206.52	69.13
June	44,309	133,587	9,226,815	208.24	69.07
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	\$9,987,857	\$223.43	\$74.13

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1997					
January 1998	6	18	\$1,574	\$262.33	\$87.44
February	60	193	15,072	251.20	78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	\$35,971	\$276.70	\$83.85

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1997					
January 1998	30	90	\$2,565	\$85.50	\$28.50
February	1,101	5,059	160,678	145.94	31.76
March	1,780	8,014	255,425	143.50	31.87
April	2,092	9,459	303,617	145.13	32.10
May	2,089	9,525	301,016	144.10	31.60
June	2,310	10,779	338,733	146.64	31.43
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	\$202,654	\$96.87	\$21.14

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December- 1997	42,339	123,232	\$15,534,917	\$366.92	\$126.06
January 1998	40,851	119,473	18,706,811	457.93	156.58
February	18,296	53,425	7,646,575	417.94	143.13
March	6,093	18,055	1,066,538	175.04	59.07
April	2,509	7,284	-134,878	--	--
May	2,104	6,118	-26,176	-12.44	-4.28
June	684	1,850	-\$314,180	-\$459.33	-\$169.83
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE IV**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
December 1997	39,651	110,184	\$14,098,621	\$355.57	\$127.96
January 1998	38,216	106,574	17,291,668	452.47	162.25
February	17,147	47,943	7,033,185	410.17	146.70
March	5,655	15,922	827,597	146.35	51.98
April	2,360	6,611	-188,877	--	--
May	1,976	5,554	-74,573	-37.74	-13.43
June	635	1,651	-\$324,014	-\$510.26	-\$196.25
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1997	2,688	13,048	\$1,436,296	\$534.34	\$110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE VI**

**EMERGENCY ASSISTANCE**

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
December 1997	1,485	5,106	\$1,109,513	\$747.15	\$217.30
January 1998*	1,416	4,787	1,116,879	788.76	233.32
February	1,141	3,729	748,109	655.66	200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	\$957,338	\$674.66	\$204.08

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991****	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

**Caseload and Payment Projections**  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
December 1997	11,595	15,860	\$2,703,937	\$233.20	\$170.49
January 1998	11,582	15,826	3,473,343	299.89	219.47
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	1,691,890	181.63	170.07
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,534	2,094,455	244.19	245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	\$3,022,336	\$357.93	\$357.93

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	27,981	\$140,955,007	\$140,955,007	\$0
2000	25,798	150,139,516	150,139,516	0
2001	21,961	139,848,525	139,848,525	0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
December 1997	31,127	\$7,451,093	\$239.38
January 1998	30,646	10,376,003	338.58
February	29,844	11,426,082	382.86
March	29,796	18,961,316	636.37
April	29,576	11,228,597	379.65
May	28,986	10,632,652	366.82
June	28,693	7,467,684	260.26
July	28,360	10,187,983	359.24
August	27,784	17,617,457	634.09
September	27,062	9,489,249	350.65
October	26,431	10,495,399	397.09
November	25,920	9,596,656	370.24
December	26,055	\$6,768,709	\$259.79

\* Preliminary.  
NA Not Available.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
December 1997	381,401	\$195,457,804	\$512.47
January 1998	378,990	223,211,842	588.96
February	377,618	240,696,561	637.41
March	378,881	317,733,640	838.61
April	378,151	235,950,204	623.96
May	376,055	231,395,853	615.32
June	376,060	211,901,642	563.48
July	374,990	225,626,733	601.69
August	373,256	326,094,300	873.65
September	370,581	237,234,203	640.17
October	368,068	238,999,873	649.34
November	364,600	236,831,311	649.56
December	365,362	\$207,783,158	\$568.70

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
November 1997	97,262	\$8,490,046	\$1,583,140	\$6,906,906	\$87.29
December 1998	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	3,380,215	10,392,628	130.88
October	105,361	13,684,540	3,304,019	10,380,521	\$129.88
November	105,572	\$13,571,338	\$3,235,934	\$10,335,404	\$128.55

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
November 1997	3,674	\$689,868	\$359,697	\$330,171	\$187.77
December	3,689	45,356	23,649	21,707	12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	0	0	0	0.00
October	0	0	0	0	0.00
November	0	\$0	\$0	\$0	\$0.00

**TABLE XII**

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
December 1997	24,020	\$1,840,952	\$76.64
January 1998	24,111	1,962,609	81.40
February	24,218	1,975,051	81.55
March	24,351	1,923,214	78.98
April	24,501	1,991,184	81.27
May	24,628	1,999,476	81.19
June	24,751	1,976,171	79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	\$2,066,053	\$81.63

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
December 1997	10,027	\$4,497,974	\$448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	\$5,003,827	\$459.83

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	208,777,872
1998	52,769	\$18,716,000	\$224,592,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
September 1997	63,355	\$22,283,000	\$351.72
October	62,913	21,770,000	346.03
November	63,166	22,360,000	353.99
December	62,621	21,873,000	349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	\$22,924,000	\$355.54

**TABLE XV**

**FOOD STAMP UTILIZATION\***

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
December 1997	94,453	218,748	\$13,624,085	\$144.24	\$62.28
January 1998	97,578	225,672	13,770,008	141.12	61.02
February	98,778	222,532	14,146,051	143.21	63.57
March	99,291	220,985	14,341,055	144.43	64.44
April	99,970	222,643	14,461,887	144.66	65.44
May	98,272	218,294	14,104,145	143.52	63.35
June	97,461	217,104	14,089,122	144.56	64.54
July	96,345	214,964	13,944,723	144.74	64.23
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	\$14,424,413	\$152.84	\$69.48

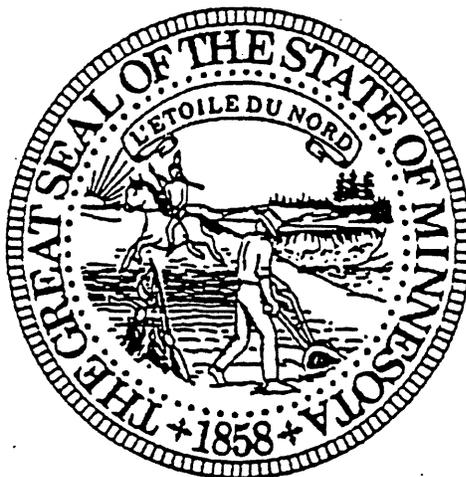
\*Includes state and federal food issued by MFIP.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



FEBRUARY 1999

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
January* 1998	47,833	140,417	\$22,780,178	\$476.24	\$162.23
February	48,747	143,705	27,542,675	565.01	191.66
March	49,290	146,376	29,348,606	595.43	200.50
April	49,395	147,495	30,405,642	615.56	206.15
May	48,932	146,269	29,804,753	609.11	203.77
June	48,503	146,180	29,596,759	610.20	202.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,327	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,155	592.03	197.68
January 1999	46,920	140,904	\$27,598,540	\$588.20	\$195.87

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January* 1998	7,328	22,400	\$4,073,367	\$555.86	\$181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	\$27,598,540	\$588.20	\$195.87

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
January 1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February	47,861	142,376	21,540,715	450.07	151.29
March	48,126	144,009	20,772,191	431.62	144.24
April	48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	17,184,673	408.01	137.54
January 1999	42,833	127,841	\$17,207,092	\$401.73	\$134.60

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1998	6,609	19,788	\$1,069,505	\$161.83	\$54.05
February	28,705	84,927	5,826,210	202.97	68.60
March	40,286	119,139	8,297,013	205.95	69.64
April	43,835	130,454	9,083,848	207.23	69.63
May	43,551	129,841	8,995,193	206.54	69.28
June	44,266	133,393	9,226,815	208.44	69.17
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	9,987,857	223.43	74.13
January 1999	45,203	136,661	\$10,166,274	\$224.90	\$74.39

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1998	6	18	\$1,574	\$262.33	\$87.44
February	60	193	15,072	251.20	78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	35,971	276.70	83.85
January 1999	143	489	\$35,327	\$247.04	\$72.24

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1998	30	89	\$2,565	\$85.50	\$28.82
February	1,101	5,059	160,678	145.94	31.76
March	1,780	5,054	255,425	143.50	50.54
April	2,092	8,011	303,617	145.13	37.90
May	2,089	9,457	301,016	144.10	31.83
June	2,310	9,522	338,733	146.64	35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	\$189,847	\$91.14	\$20.02

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\*  
(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
January 1998	40,851	119,473	\$18,706,811	\$457.93	\$156.58
February	18,296	53,425	7,646,575	417.94	143.13
March	6,093	18,055	1,066,538	175.04	59.07
April	2,509	7,284	(134,878)	--	--
May	2,104	6,118	(26,176)	(12.44)	(4.28)
June	684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE IV**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
January 1998	38,216	106,574	\$17,291,668	\$452.47	\$162.25
February	17,147	47,943	7,033,185	410.17	146.70
March	5,655	15,922	827,597	146.35	51.98
April	2,360	6,611	(188,877)	--	--
May	1,976	5,554	(74,573)	(37.74)	(13.43)
June	635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
January 1998	2,635	12,899	\$1,415,143	\$537.06	\$109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
January 1998*	1,416	4,787	\$1,116,879	\$788.76	\$233.32
February	1,141	3,729	748,109	655.66	200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	957,338	674.66	204.08
January 1999	1,234	4,169	\$864,764	\$700.78	\$207.43

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

**Caseload and Payment Projections**  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1998	11,582	15,826	\$3,473,343	\$299.89	\$219.47
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	1,691,890	181.63	170.07
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,534	2,094,455	244.19	245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	\$2,843,433	\$337.54	\$337.54

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 1998	30,613	\$10,376,003	\$338.94
February	29,812	11,426,082	383.27
March	29,764	18,961,316	637.06
April	29,545	11,228,597	380.05
May	28,955	10,632,652	367.21
June	28,662	7,467,684	260.54
July	28,329	10,187,983	359.63
August	27,754	17,617,457	634.77
September	27,033	9,489,249	351.02
October	26,402	10,495,399	397.52
November	25,892	9,596,656	370.64
December	26,027	6,768,709	260.06
January 1999	26,054	\$10,046,896	\$385.62

\* Preliminary.  
NA Not Available.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 1998	378,853	\$223,211,842	\$589.18
February	377,481	240,696,561	637.64
March	378,745	317,733,640	838.91
April	378,015	235,950,204	624.18
May	375,920	231,395,853	615.55
June	375,925	211,901,642	563.68
July	374,854	225,626,733	601.91
August	373,121	326,094,300	873.96
September	370,447	237,234,203	640.40
October	367,936	238,999,873	649.57
November	364,469	236,831,311	649.80
December	365,230	207,882,312	569.18
January 1999	363,704	\$239,487,392	\$658.47

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
December 1997	97,848	\$146,600	\$77,558	\$69,042	\$1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	3,380,215	10,392,628	130.88
October	105,361	13,684,540	3,304,019	10,380,521	129.88
November	105,572	13,571,338	3,235,934	10,335,404	128.55
December	105,894	\$699,800	\$196,044	\$503,756	\$6.61

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December 1997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	0	0	0	0.00
October	0	0	0	0	0.00
November	0	0	0	0	0.00
December	0	\$0	\$0	\$0	\$0.00

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
January 1998	24,111	\$1,962,609	\$81.40
February	24,218	1,975,051	81.55
March	24,351	1,923,214	78.98
April	24,501	1,991,184	81.27
May	24,628	1,999,476	81.19
June	24,751	1,976,171	79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	\$2,072,470	\$81.34

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
January 1998	10,225	\$4,505,775	\$440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	\$4,879,538	\$456.20

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	208,777,872
1998	47,490	\$16,859,083	\$202,309,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
October 1997	62,913	\$21,770,000	\$346.03
November	63,166	\$22,360,000	\$353.99
December	62,621	\$21,873,000	\$349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	\$22,602,000	\$352.89
November	64,406	\$23,041,000	\$357.75
December	63,674	\$22,566,000	\$354.40

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
January 1998	97,578	225,672	\$13,770,008	\$141.12	\$61.02
February	98,778	222,532	14,146,051	143.21	63.57
March	99,291	220,985	14,341,055	144.43	64.44
April	99,970	222,643	14,461,887	144.66	65.44
May	98,272	218,294	14,104,145	143.52	63.35
June	97,461	217,104	14,089,122	144.56	64.54
July	96,345	214,964	13,944,723	144.74	64.23
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	\$14,765,437	\$154.55	\$69.77

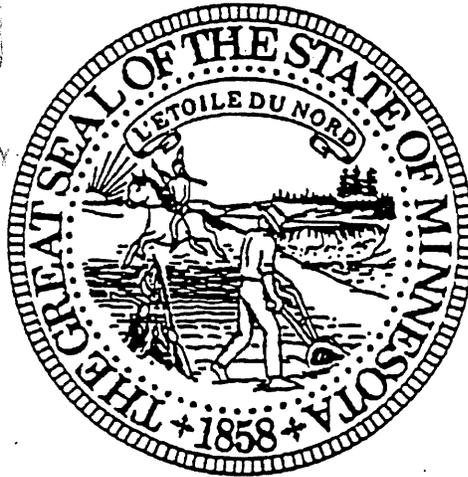
\*Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
February	1998	48,747	143,705	\$27,542,675	\$565.01	\$191.66
March		49,290	146,376	29,348,606	595.43	200.50
April		49,395	147,495	30,405,642	615.56	206.15
May		48,932	146,269	29,804,753	609.11	203.77
June		48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	607.07	201.91
November		47,331	142,175	28,283,607	597.57	198.94
December		46,300	138,663	27,411,155	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February		46,147	137,859	\$27,183,997	\$589.07	\$197.19

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1998	30,947	92,160	\$19,896,100	\$642.91	\$215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	27,598,540	588.20	195.87
February	46,147	137,859	\$27,183,997	\$589.07	\$197.19

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 1998	47,861	142,376	\$21,540,715	\$450.07	\$151.29
March	48,126	144,009	20,772,191	431.62	144.24
April	48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	17,184,673	408.01	137.54
January 1999	42,833	127,841	17,207,092	401.73	134.60
February	41,900	124,064	\$17,019,037	\$406.18	\$137.18

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1998	28,705	84,927	\$5,826,210	\$202.97	\$68.60
March	40,286	119,139	8,297,013	205.95	69.64
April	43,835	130,454	9,083,848	207.23	69.63
May	43,551	129,841	8,995,193	206.54	69.28
June	44,266	133,393	9,226,815	208.44	69.17
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	9,987,857	223.43	74.13
January 1999	45,203	136,661	10,166,274	224.90	74.39
February	44,485	133,947	\$9,951,616	\$223.71	\$74.30

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1998	60	193	\$15,072	\$251.20	\$78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	35,971	276.70	83.85
January 1999	143	489	35,327	247.04	72.24
February	153	518	\$39,981	\$261.31	\$77.18

TABLE IId

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
February 1998	1,101	5,059	\$160,678	\$145.94	\$31.76
March	1,780	5,054	255,425	143.50	50.54
April	2,092	8,011	303,617	145.13	37.90
May	2,089	9,457	301,016	144.10	31.83
June	2,310	9,522	338,733	146.64	35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	189,847	91.14	20.02
February	1,931	8,719	\$173,364	\$89.78	\$19.88

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
February 1998	18,296	53,425	\$7,646,575	\$417.94	\$143.13
March	6,093	18,055	1,066,538	175.04	59.07
April	2,509	7,284	(134,878)	--	--
May	2,104	6,118	(26,176)	(12.44)	(4.28)
June	684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
February 1998	17,147	47,943	\$7,033,185	\$410.17	\$146.70
March	5,655	15,922	827,597	146.35	51.98
April	2,360	6,611	(188,877)	--	--
May	1,976	5,554	(74,573)	(37.74)	(13.43)
June	635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
February 1998	1,149	5,482	\$613,390	\$533.85	\$111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

## Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
February 1998	1,141	3,729	\$748,109	\$655.66	\$200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	957,338	674.66	204.08
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	\$1,223,745	\$986.89	\$294.31

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

**Caseload and Payment Projections**  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
February 1998	10,099	11,868	\$3,009,392	\$297.99	\$253.57
March	9,315	9,948	1,691,890	181.63	170.07
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,534	2,094,455	244.19	245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	\$2,840,020	\$331.35	\$331.35

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 1998	29,810	\$11,426,082	\$383.30
March	29,763	18,961,316	637.08
April	29,543	11,228,597	380.08
May	28,953	10,632,652	367.24
June	28,661	7,467,684	260.55
July	28,327	10,187,983	359.66
August	27,753	17,617,457	634.79
September	27,032	9,489,249	351.04
October	26,401	10,495,399	397.54
November	25,891	9,596,656	370.66
December	26,025	6,768,709	260.08
January 1999	26,052	10,046,896	385.65
February	26,355	\$11,504,940	\$436.54

\* Preliminary.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 1998	377,398	\$240,696,561	\$637.78
March	378,661	317,733,640	839.10
April	377,931	235,950,204	624.32
May	375,837	231,395,853	615.68
June	375,842	211,901,642	563.81
July	374,772	225,626,733	602.04
August	373,039	326,094,300	874.16
September	370,365	237,234,203	640.54
October	367,855	238,999,873	649.71
November	364,388	236,831,311	649.94
December	365,150	207,882,312	569.31
January 1999	363,623	239,487,392	658.61
February	364,036	\$250,120,591	\$687.08

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
December 1997	97,848	\$146,600	\$77,558	\$69,042	\$1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	3,380,215	10,392,628	130.88
October	105,361	13,684,540	3,304,019	10,380,521	129.88
November	105,572	13,571,338	3,235,934	10,335,404	128.55
December	105,894	\$699,800	\$196,044	\$503,756	\$6.61

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December 1997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	0	0	0	0.00
October	0	0	0	0	0.00
November	0	0	0	0	0.00
December	0	\$0	\$0	\$0	\$0.00

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
February 1998	24,218	\$1,975,051	\$81.55
March	24,351	1,923,214	78.98
April	24,501	1,991,184	81.27
May	24,628	1,999,476	81.19
June	24,751	1,976,171	79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	\$2,059,494	\$80.98

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
February 1998	10,101	\$4,557,132	\$451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	\$4,908,905	\$449.33

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
October 1997	62,913	\$21,770,000	\$346.03
November	63,166	\$22,360,000	\$353.99
December	62,621	\$21,873,000	\$349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	\$22,602,000	\$352.89
November	64,406	\$23,041,000	\$357.75
December	63,674	\$22,566,000	\$354.40

\*Revision

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
February 1998	98,778	222,532	\$14,146,051	\$143.21	\$63.57
March	99,291	220,985	14,341,055	144.43	64.44
April	99,970	222,643	14,461,887	144.66	65.44
May	98,272	218,294	14,104,145	143.52	63.35
June	97,461	217,104	14,089,122	144.56	64.54
July	96,345	214,964	13,944,723	144.74	64.23
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	\$14,452,894	\$153.29	\$69.79

\*Includes state and federal food issued by MFIP.

99, April

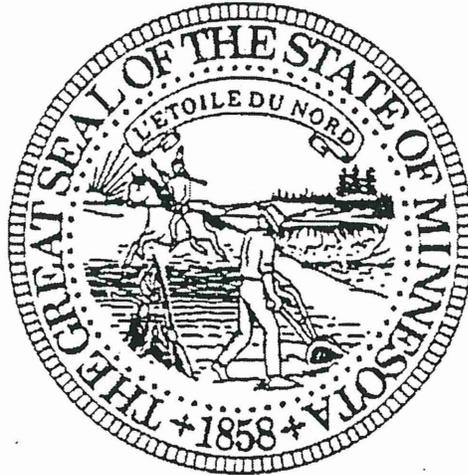
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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
March	1998	49,290	146,376	\$29,348,606	\$595.43	\$200.50
April		49,395	147,495	30,405,642	615.56	206.15
May		48,932	146,269	29,804,753	609.11	203.77
June		48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	607.07	201.91
November		47,331	142,175	28,283,607	597.57	198.94
December		46,300	138,663	27,411,155	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February		46,147	137,859	27,183,997	589.07	197.19
March		46,798	140,128	\$27,885,010	\$595.86	\$199.00

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1998	43,556	129,720	\$28,282,068	\$649.33	\$218.02
April		47,144	141,253	30,540,520	647.81	216.21
May		46,954	140,795	29,830,929	635.32	211.87
June		47,980	144,870	29,910,939	623.40	206.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,328	607.07	201.91
November		47,331	142,175	28,283,607	597.57	198.94
December		46,300	138,663	27,411,156	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February		46,147	137,859	27,183,997	589.07	197.19
March		46,798	140,128	\$27,885,010	\$595.86	\$199.00

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
March 1998	48,126	144,009	\$20,772,191	\$431.62	\$144.24
April	48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	17,184,673	408.01	137.54
January 1999	42,833	127,841	17,207,092	401.73	134.60
February	41,900	124,064	17,019,037	406.18	137.18
March	43,015	128,179	\$17,468,708	\$406.11	\$136.28

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
March 1998	40,286	119,139	\$8,297,013	\$205.95	\$69.64
April	43,835	130,454	9,083,848	207.23	69.63
May	43,551	129,841	8,995,193	206.54	69.28
June	44,266	133,393	9,226,815	208.44	69.17
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	9,987,857	223.43	74.13
January 1999	45,203	136,661	10,166,274	224.90	74.39
February	44,485	133,947	9,951,616	223.71	74.30
March	45,153	136,036	\$10,202,608	\$225.96	\$75.00

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
March 1998	83	268	\$23,976	\$288.87	\$89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	35,971	276.70	83.85
January 1999	143	489	35,327	247.04	72.24
February	153	518	39,981	261.31	77.18
March	161	528	\$41,228	\$256.07	\$78.08

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
March 1998	1,780	5,054	\$255,425	\$143.50	\$50.54
April	2,092	8,011	303,617	145.13	37.90
May	2,089	9,457	301,016	144.10	31.83
June	2,310	9,522	338,733	146.64	35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	189,847	91.14	20.02
February	1,931	8,719	173,364	89.78	19.88
March	1,934	8,722	\$172,466	\$89.18	\$19.77

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1998	6,093	18,055	\$1,066,538	\$175.04	\$59.07
April		2,509	7,284	(134,878)	--	--
May		2,104	6,118	(26,176)	(12.44)	(4.28)
June		684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July		--	--	--	--	--
August		--	--	--	--	--
September		--	--	--	--	--
October		--	--	--	--	--
November		--	--	--	--	--
December		--	--	--	--	--
January	1999	--	--	--	--	--
February		--	--	--	--	--
March		--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE IV**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
March	1998	5,655	15,922	\$827,597	\$146.35	\$51.98
April		2,360	6,611	(188,877)	--	--
May		1,976	5,554	(74,573)	(37.74)	(13.43)
June		635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July		--	--	--	--	--
August		--	--	--	--	--
September		--	--	--	--	--
October		--	--	--	--	--
November		--	--	--	--	--
December		--	--	--	--	--
January	1999	--	--	--	--	--
February		--	--	--	--	--
March		--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE V**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1998	438	2,133	\$238,941	\$545.53	\$112.02
April		149	673	53,999	362.41	80.24
May		128	564	48,397	378.10	85.81
June		49	199	\$9,834	\$200.69	\$49.42
July		--	--	--	--	--
August		--	--	--	--	--
September		--	--	--	--	--
October		--	--	--	--	--
November		--	--	--	--	--
December		--	--	--	--	--
January	1999	--	--	--	--	--
February		--	--	--	--	--
March		--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE VI**

**EMERGENCY ASSISTANCE**

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

Monthly Caseload and Payment Data\*

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1998	1,126	3,732	\$726,988	\$645.64	\$194.80
April		1,240	4,131	859,844	693.42	208.14
May		1,193	3,973	825,230	691.73	207.71
June		1,307	4,300	889,872	680.85	206.95
July		1,464	4,831	1,043,413	712.71	215.98
August		1,432	4,802	984,862	687.75	205.09
September		1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
November		1,257	4,213	812,776	646.60	192.92
December		1,419	4,691	957,338	674.66	204.08
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	\$951,032	\$810.77	\$246.51

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

**Caseload and Payment Projections**  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
March	1998	9,315	9,948	\$1,691,890	\$181.63	\$170.07
April		9,057	9,216	2,832,144	312.70	307.31
May		8,753	8,923	2,839,873	324.45	318.26
June		8,577	8,534	2,094,455	244.19	245.42
July		9,908	10,038	3,110,948	313.98	309.92
August		10,067	10,267	3,222,937	320.15	313.91
September		10,202	10,486	2,992,493	293.32	285.38
October		10,403	10,700	3,303,152	317.52	308.71
November		8,386	8,348	3,089,187	368.37	370.05
December		8,444	8,444	3,022,336	357.93	357.93
January	1999	8,424	8,424	2,843,283	337.52	337.52
February		8,571	8,571	2,840,020	331.35	331.35
March		8,530	8,530	\$3,142,478	\$368.40	\$368.40

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

**TABLE VIII**

**WORK READINESS**

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
 NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 1998	29,779	\$18,961,316	\$636.73
April	29,559	11,228,597	379.87
May	28,969	10,632,652	367.04
June	28,676	7,467,684	260.42
July	28,343	10,187,983	359.45
August	27,768	17,617,457	634.45
September	27,046	9,489,249	350.86
October	26,415	10,495,399	397.33
November	25,905	9,596,656	370.46
December	26,039	6,768,709	259.95
January 1999	26,066	10,046,896	385.44
February	26,369	11,504,940	436.31
March	26,847	\$20,586,147	\$766.80

\* Preliminary.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 1998	378,627	\$317,733,640	\$839.17
April	377,897	235,950,204	624.38
May	375,803	231,395,853	615.74
June	375,808	211,901,642	563.86
July	374,737	225,626,733	602.09
August	373,005	326,094,300	874.24
September	370,331	237,234,203	640.60
October	367,821	238,999,873	649.77
November	364,355	236,831,311	650.00
December	365,117	207,882,312	569.36
January 1999	363,590	239,487,392	658.67
February	364,002	250,120,591	687.14
March	365,590	\$346,386,753	\$947.47

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
March 1998	99,093	\$20,420,937	\$3,750,857	\$16,670,080	\$206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	\$29,392,671	\$10,078,309	\$19,314,362	\$274.20

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December 1997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	0	0	0	0.00
October	0	0	0	0	0.00
November	0	0	0	0	0.00
December	0	\$0	\$0	\$0	\$0.00

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
March 1998	24,351	\$1,923,214	\$78.98
April	24,501	1,991,184	81.27
May	24,628	1,999,476	81.19
June	24,751	1,976,171	79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	\$2,081,399	\$81.63

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
March 1998	10,303	\$4,578,401	\$444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	\$5,050,226	\$459.40

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
December 1997	62,621	\$21,873,000	\$349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
December	63,674	\$22,566,000	\$354.40

\*Revision

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

## Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
March	1998	99,291	220,985	\$14,341,055	\$144.43	\$64.90
April		99,970	222,643	14,461,887	144.66	64.96
May		98,272	218,294	14,104,145	143.52	64.61
June		97,461	217,104	14,089,122	144.56	64.90
July		96,345	214,964	13,944,723	144.74	64.87
August		96,632	217,904	14,156,322	146.50	64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	\$14,845,094	\$154.98	\$70.22

\*Includes state and federal food issued by MFIP.

99, May

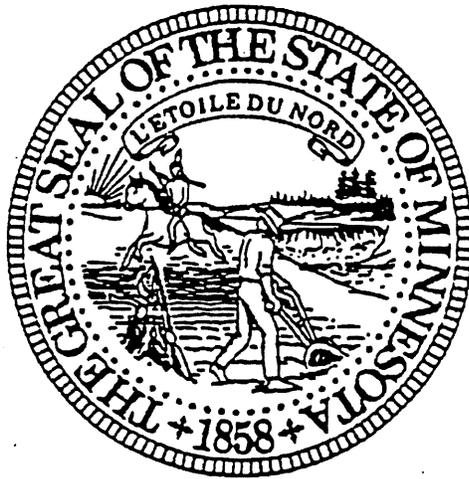
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MAY 1999

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published May 28, 1999 by:  
Minnesota Department of Human Services  
Finance and Management Administration  
Reports and Forecasts Division  
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Saint Paul, MN 55155-3838

**612/296-6849**

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
April 1998	49,395	147,495	\$30,405,642	\$615.56	\$206.15
May	48,932	146,269	29,804,753	609.11	203.77
June	48,503	146,180	29,596,759	610.20	202.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,327	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,155	592.03	197.68
January 1999	46,920	140,904	27,598,540	588.20	195.87
February	46,147	137,859	27,183,997	589.07	197.19
March	46,798	140,128	27,885,010	595.86	199.00
April	46,357	139,029	\$27,609,798	\$595.59	\$198.59

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1998	47,144	141,253	\$30,540,520	\$647.81	\$216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	27,598,540	588.20	195.87
February	46,147	137,859	27,183,997	589.07	197.19
March	46,798	140,128	27,885,010	595.86	199.00
April	46,357	139,029	\$27,609,798	\$595.59	\$198.59

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
April 1998	48,137	144,697	\$20,994,601	\$436.14	\$145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	17,184,673	408.01	137.54
January 1999	42,833	127,841	17,207,092	401.73	134.60
February	41,900	124,064	17,019,037	406.18	137.18
March	43,015	128,179	17,468,708	406.11	136.28
April	42,484	126,731	\$17,254,016	\$406.13	\$136.15

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
April 1998	43,835	130,454	\$9,083,848	\$207.23	\$69.63
May	43,551	129,841	8,995,193	206.54	69.28
June	44,266	133,393	9,226,815	208.44	69.17
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	9,987,857	223.43	74.13
January 1999	45,203	136,661	10,166,274	224.90	74.39
February	44,485	133,947	9,951,616	223.71	74.30
March	45,153	136,036	10,202,608	225.96	75.00
April	44,863	135,215	\$10,141,915	\$226.06	\$75.01

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
April 1998	94	293	\$23,576	\$250.81	\$80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	35,971	276.70	83.85
January 1999	143	489	35,327	247.04	72.24
February	153	518	39,981	261.31	77.18
March	161	528	41,228	256.07	78.08
April	178	581	\$45,757	\$257.06	\$78.76

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
April 1998	2,092	8,011	\$303,617	\$145.13	\$37.90
May	2,089	9,457	301,016	144.10	31.83
June	2,310	9,522	338,733	146.64	35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	189,847	91.14	20.02
February	1,931	8,719	173,364	89.78	19.88
March	1,934	8,722	172,466	89.18	19.77
April	1,901	8,642	\$168,110	\$88.43	\$19.45

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

**Caseload and Payment Projections**  
 Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1998	2,509	7,284	(\$134,878)	--	--
May	2,104	6,118	(26,176)	(\$12.44)	(\$4.28)
June	684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
April 1998	2,360	6,611	(\$188,877)	--	--
May	1,976	5,554	(74,573)	(\$37.74)	(\$13.43)
June	635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE V**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1998	149	673	\$53,999	\$362.41	\$80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
April	1997	1,240	4,131	\$859,844	\$693.42	\$208.14
May		1,193	3,973	825,230	691.73	207.71
June		1,307	4,300	889,872	680.85	206.95
July		1,464	4,831	1,043,413	712.71	215.98
August		1,432	4,802	984,862	687.75	205.09
September		1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
November		1,257	4,213	812,776	646.60	192.92
December		1,419	4,691	957,338	674.66	204.08
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	\$942,398	\$740.30	\$221.53

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
April 1998	9,057	9,216	\$2,832,144	\$312.70	\$307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,534	2,094,455	244.19	245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	\$3,503,956	\$419.03	\$419.03

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 1998	29,523	\$11,228,597	\$380.33
May	28,933	10,632,652	367.49
June	28,641	7,467,684	260.73
July	28,308	10,187,983	359.90
August	27,734	17,617,457	635.23
September	27,013	9,489,249	351.28
October	26,383	10,495,399	397.81
November	25,873	9,596,656	370.91
December	26,007	6,768,709	260.26
January 1999	26,034	10,046,896	385.91
February	26,337	11,504,940	436.84
March	26,814	20,586,147	767.74
April	26,865	\$6,599,759	\$245.66

\* Preliminary.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 1998	377,959	\$235,950,204	\$624.27
May	375,864	231,395,853	615.64
June	375,869	211,901,642	563.76
July	374,799	225,626,733	601.99
August	373,066	326,094,300	874.09
September	370,392	237,234,203	640.49
October	367,881	238,999,873	649.67
November	364,415	236,831,311	649.89
December	365,176	207,882,312	569.27
January 1999	363,650	239,487,392	658.57
February	364,062	250,120,591	687.03
March	365,650	346,386,753	947.32
April	365,883	\$202,899,523	\$554.55

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April 1998	99,474	\$10,370,897	\$1,918,898	\$8,451,999	\$104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	\$719,570	\$271,862	\$447,707	\$6.66

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
December 1997	3,689	\$45,356	\$23,649	\$21,707	\$12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	0	0	0	0.00
October	0	0	0	0	0.00
November	0	0	0	0	0.00
December	0	\$0	\$0	\$0	\$0.00

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
April 1998	24,501	\$1,991,184	\$81.27
May	24,628	1,999,476	81.19
June	24,751	1,976,171	79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	\$2,177,724	\$85.10

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
April 1998	10,458	\$4,724,974	\$451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,123	\$5,038,380	\$452.97

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
March 1998	63,542	\$22,928,000	\$360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	\$21,893,000	\$338.93

\*Revision

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
April	1998	99,970	222,643	\$14,461,887	\$144.66	\$64.96
May		98,272	218,294	14,104,145	143.52	64.61
June		97,461	217,104	14,089,122	144.56	64.90
July		96,345	214,964	13,944,723	144.74	64.87
August		96,632	217,904	14,156,322	146.50	64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	\$14,723,861	\$154.12	\$69.85

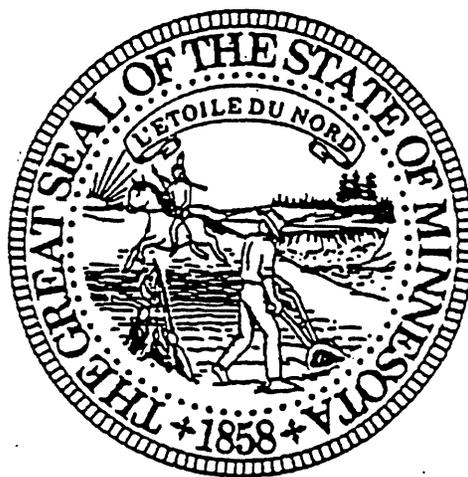
\*Includes state and federal food issued by MFIP.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JUNE 1999

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

**Caseload and Payment Projections**  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
May	1998	48,932	146,269	\$29,804,753	\$609.11	\$203.77
June		48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	607.07	201.91
November		47,331	142,175	28,283,607	597.57	198.94
December		46,300	138,663	27,411,155	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February		46,147	137,859	27,183,997	589.07	197.19
March		46,798	140,128	27,885,010	595.86	199.00
April		46,357	139,029	27,609,798	595.59	198.59
May		45,791	137,464	\$27,227,951	\$594.61	\$198.07

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment*	Average Payment	
				Per Case	Per Person
May 1998	46,954	140,795	\$29,830,929	\$635.32	\$211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	27,598,540	588.20	195.87
February	46,147	137,859	27,183,997	589.07	197.19
March	46,798	140,128	27,885,010	595.86	199.00
April	46,357	139,029	27,609,798	595.59	198.59
May	45,791	137,464	\$27,227,951	\$594.61	\$198.07

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
May 1998	47,402	142,358	\$20,480,583	\$432.06	\$143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	17,184,673	408.01	137.54
January 1999	42,833	127,841	17,207,092	401.73	134.60
February	41,900	124,064	17,019,037	406.18	137.18
March	43,015	128,179	17,468,708	406.11	136.28
April	42,484	126,731	17,254,016	406.13	136.15
May	41,981	125,115	\$17,031,077	\$405.69	\$136.12

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	1998	43,551	129,841	\$8,995,193	\$206.54	\$69.28
June		44,266	133,393	9,226,815	208.44	69.17
July		44,646	135,539	9,467,430	212.06	69.85
August		46,118	140,339	9,644,056	209.12	68.72
September		44,986	136,334	9,276,596	206.21	68.04
October		45,668	138,325	10,167,570	222.64	73.50
November		45,645	137,979	10,268,678	224.97	74.42
December		44,703	134,731	9,987,857	223.43	74.13
January	1999	45,203	136,661	10,166,274	224.90	74.39
February		44,485	133,947	9,951,616	223.71	74.30
March		45,153	136,036	10,202,608	225.96	75.00
April		44,863	135,215	10,141,915	226.06	75.01
May		44,267	133,537	\$9,979,527	\$225.44	\$74.73

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

Month and Year		Cases	Persons	Payment	Average Payment	
					Per Case	Per Person
May	1998	110	369	\$27,961	\$254.19	\$75.78
June		121	450	29,832	246.55	66.29
July		127	442	28,791	226.70	65.14
August		121	440	28,231	233.31	64.16
September		111	364	27,099	244.14	74.45
October		124	430	34,003	274.22	79.08
November		137	463	37,975	277.19	82.02
December		130	429	35,971	276.70	83.85
January	1999	143	489	35,327	247.04	72.24
February		153	518	39,981	261.31	77.18
March		161	528	41,228	256.07	78.08
April		178	581	45,757	257.06	78.76
May		190	633	\$49,228	\$259.09	\$77.77

TABLE IId

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
May 1998	2,089	9,457	\$301,016	\$144.10	\$31.83
June	2,310	9,522	338,733	146.64	35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	189,847	91.14	20.02
February	1,931	8,719	173,364	89.78	19.88
March	1,934	8,722	172,466	89.18	19.77
April	1,901	8,642	168,110	88.43	19.45
May	1,855	8,446	\$168,119	\$90.63	\$19.91

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
May 1998	2,104	6,118	(\$26,176)	(\$12.44)	(\$4.28)
June	684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
May 1998	1,976	5,554	(\$74,573)	(\$37.74)	(\$13.43)
June	635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
May 1998	128	564	\$48,397	\$378.10	\$85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

## Monthly Caseload and Payment Data\*

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
May	1998	1,193	3,973	\$825,230	\$691.73	\$207.71
June		1,307	4,300	889,872	680.85	206.95
July		1,464	4,831	1,043,413	712.71	215.98
August		1,432	4,802	984,862	687.75	205.09
September		1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
November		1,257	4,213	812,776	646.60	192.92
December		1,419	4,691	957,338	674.66	204.08
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	\$1,082,487	\$797.71	\$233.24

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
May 1998	8,753	8,923	\$2,839,873	\$324.45	\$318.26
June	8,577	8,534	2,094,455	244.19	245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	\$3,267,434	\$406.55	\$406.55

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May 1998	28,916	\$10,632,652	\$367.71
June	28,624	7,467,684	260.89
July	28,291	10,187,983	360.11
August	27,717	17,617,457	635.62
September	26,997	9,489,249	351.49
October	26,367	10,495,399	398.05
November	25,857	9,596,656	371.14
December	25,992	6,768,709	260.42
January 1999	26,019	10,046,896	386.14
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	\$10,194,845	\$385.37

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May 1998	375,834	\$231,395,853	\$615.69
June	375,840	211,901,642	563.81
July	374,769	225,626,733	602.04
August	373,037	326,094,300	874.16
September	370,363	237,234,203	640.55
October	367,852	238,999,873	649.72
November	364,386	236,831,311	649.95
December	365,148	207,882,312	569.31
January 1999	363,621	239,487,392	658.62
February	364,033	250,120,591	687.08
March	365,621	346,386,753	947.39
April	365,854	202,899,523	554.59
May	365,241	\$251,420,460	\$688.37

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
May 1998	99,506	\$10,322,157	\$1,883,234	\$8,438,923	\$103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	\$15,209,468	\$40,771,001	\$106,297,952	\$138.99

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1998	3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	0	0	0.00
August		0	0	0	0	0.00
September		0	0	0	0	0.00
October		0	0	0	0	0.00
November		0	0	0	0	0.00
December		0	0	0	0	0.00
January		0	0	0	0	0.00
February		0	0	0	0	0.00
March		0	0	0	0	0.00
April		0	0	0	0	0.00
May	1999	0	\$0	\$0	\$0	\$0.00

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
May	1998	24,628	\$1,999,476	\$81.19
June		24,751	1,976,171	79.84
July		24,890	2,032,304	81.65
August		24,974	2,034,741	81.47
September		25,084	2,051,727	81.79
October		25,264	2,066,775	81.81
November		25,237	2,050,918	81.27
December		25,310	2,066,053	81.63
January	1999	25,480	2,072,470	81.34
February		25,431	2,059,494	80.98
March		25,498	2,081,399	81.63
April		25,589	2,177,724	85.10
May		25,644	\$2,150,459	\$83.86

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
April 1998	10458	\$4,724,974	\$451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,123	\$5,038,380	\$452.97

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
March 1998	63,542	\$22,928,000	\$360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	\$21,893,000	\$338.93

\*Revision

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
May	1998	98,272	218,294	\$14,104,145	\$143.52	\$64.61
June		97,461	217,104	14,089,122	144.56	64.90
July		96,345	214,964	13,944,723	144.74	64.87
August		96,632	217,904	14,156,322	146.50	64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	\$14,470,095	\$153.27	\$69.68

\*Includes state and federal food issued by MFIP.

99, July

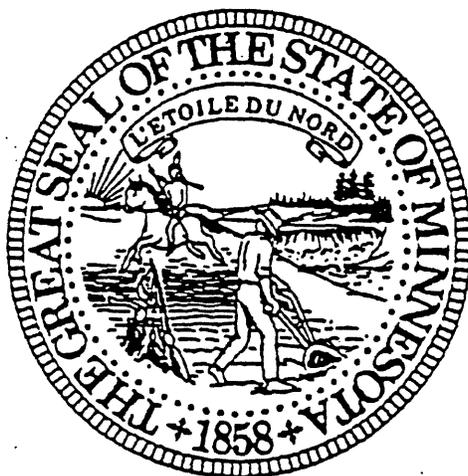
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JULY 1999

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published July 27, 1999 by:  
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THIS REPORT SUPERSEDES PREVIOUS REPORTS

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

**Caseload and Payment Projections**  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	48,865	151,459	\$373,445,435	\$273,152,647	\$100,292,787	
2000	49,318	152,805	357,962,597	273,936,994	84,025,603	
2001	49,092	152,051	356,333,314	271,659,786	84,673,528	

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1998	48,503	146,180	\$29,596,759	\$610.20	\$202.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October		47,756	143,582	28,991,327	607.07	201.91
November		47,331	142,175	28,283,607	597.57	198.94
December		46,300	138,663	27,411,155	592.03	197.68
January	1999	46,920	140,904	27,598,540	588.20	195.87
February		46,147	137,859	27,183,997	589.07	197.19
March		46,798	140,128	27,885,010	595.86	199.00
April		46,357	139,029	27,609,798	595.59	198.59
May		45,791	137,464	27,227,951	594.61	198.07
June		45,053	135,202	\$26,666,544	\$591.89	\$197.23

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$161,147,851	\$84,308,996	\$65,385,582	\$11,453,272

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
1999	48,865	151,451	\$373,445,435	\$273,152,647	\$100,292,787

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment*	Average Payment	
				Per Case	Per Person
June 1998	47,980	144,870	\$29,910,939	\$623.40	\$206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	28,283,607	597.57	198.94
December	46,300	138,663	27,411,156	592.03	197.68
January 1999	46,920	140,904	27,598,540	588.20	195.87
February	46,147	137,859	27,183,997	589.07	197.19
March	46,798	140,128	27,885,010	595.86	199.00
April	46,357	139,029	27,609,798	595.59	198.59
May	45,791	137,464	27,227,951	594.61	198.07
June	45,053	135,202	\$26,666,544	\$591.89	\$197.23

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
June 1998	46,914	140,891	\$20,001,381	\$426.34	\$141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	17,698,965	406.64	136.04
December	42,118	124,939	17,184,673	408.01	137.54
January 1999	42,833	127,841	17,207,092	401.73	134.60
February	41,900	124,064	17,019,037	406.18	137.18
March	43,015	128,179	17,468,708	406.11	136.28
April	42,484	126,731	17,254,016	406.13	136.15
May	41,981	125,115	17,031,077	405.69	136.12
June	41,128	122,057	\$16,708,688	\$406.26	\$136.89

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
June 1998	44,266	133,393	\$9,226,815	\$208.44	\$69.17
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	10,268,678	224.97	74.42
December	44,703	134,731	9,987,857	223.43	74.13
January 1999	45,203	136,661	10,166,274	224.90	74.39
February	44,485	133,947	9,951,616	223.71	74.30
March	45,153	136,036	10,202,608	225.96	75.00
April	44,863	135,215	10,141,915	226.06	75.01
May	44,267	133,537	9,979,527	225.44	74.73
June	43,458	130,940	\$9,739,629	\$224.12	\$74.38

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
June 1998	121	450	\$29,832	\$246.55	\$66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	37,975	277.19	82.02
December	130	429	35,971	276.70	83.85
January 1999	143	489	35,327	247.04	72.24
February	153	518	39,981	261.31	77.18
March	161	528	41,228	256.07	78.08
April	178	581	45,757	257.06	78.76
May	190	633	49,228	259.09	77.77
June	199	673	\$52,487	\$263.75	\$77.99

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
June 1998	2,310	9,522	\$338,733	\$146.64	\$35.57
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	277,989	107.83	22.55
December	2,092	9,588	202,654	96.87	21.14
January 1999	2,083	9,482	189,847	91.14	20.02
February	1,931	8,719	173,364	89.78	19.88
March	1,934	8,722	172,466	89.18	19.77
April	1,901	8,642	168,110	88.43	19.45
May	1,855	8,446	168,119	90.63	19.91
June	1,853	8,349	\$165,741	\$89.44	\$19.85

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
June 1998	684	1,850	(\$314,180)	(\$459.33)	(\$169.83)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
June 1998	635	1,651	(\$324,014)	(\$510.26)	(\$196.25)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
June 1998	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE VI**

**EMERGENCY ASSISTANCE**

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	1,264	4,302	\$10,834,950	\$5,417,475	\$5,417,475	\$0
2000	1,250	4,253	10,779,305	5,389,652	5,389,652	0
2001	1,386	4,719	11,983,911	5,991,955	5,991,955	0

Monthly Caseload and Payment Data\*

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
June	1998	1,307	4,300	\$889,872	\$680.85	\$206.95
July		1,464	4,831	1,043,413	712.71	215.98
August		1,432	4,802	984,862	687.75	205.09
September		1,569	5,255	1,048,529	668.28	199.53
October		1,615	5,314	1,205,666	746.54	226.88
November		1,257	4,213	812,776	646.60	192.92
December		1,419	4,691	957,338	674.66	204.08
January	1999	1,234	4,169	864,764	700.78	207.43
February		1,240	4,158	1,223,745	986.89	294.31
March		1,173	3,858	951,032	810.77	246.51
April		1,273	4,254	942,398	740.30	221.53
May		1,357	4,641	1,082,487	797.71	233.24
June		1,515	5,041	\$1,141,774	\$753.65	\$226.50

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	10,369	12,550	\$36,661,142	\$36,661,142	\$0

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
June 1998	8,577	8,534	\$2,094,455	\$244.19	\$245.42
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	\$3,540,504	\$449.87	\$449.87

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 1998	28,582	\$7,467,684	\$261.27
July	28,249	10,187,983	360.65
August	27,676	17,617,457	636.56
September	26,957	9,489,249	352.01
October	26,328	10,495,399	398.64
November	25,820	9,596,656	371.68
December	25,953	6,768,709	260.81
January 1999	25,980	10,046,896	386.72
February	26,283	11,504,940	437.73
March	26,759	20,586,147	769.32
April	26,809	6,599,759	246.18
May	26,417	10,194,845	385.92
June	26,065	\$9,809,260	\$376.34

\* Preliminary.

TABLE X

**MEDICAL ASSISTANCE**

**Eligibles and Payments  
Fiscal Years 1988 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

**Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)**

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 1998	375,728	\$211,901,642	\$563.98
July	374,658	225,626,733	609.39
August	372,926	326,094,300	886.75
September	370,253	237,234,203	651.24
October	367,743	238,999,873	649.91
November	364,278	236,831,311	650.14
December	365,040	207,882,312	569.48
January 1999	363,513	239,487,392	658.81
February	363,926	250,120,591	687.28
March	365,513	346,386,753	947.67
April	365,746	202,899,523	554.76
May	365,133	251,420,460	688.57
June	366,518	\$249,870,920	\$681.74

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1998	99,909	\$484,070	\$115,529	\$368,541	\$4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	\$15,259,327	\$5,178,564	\$10,080,763	\$139.02

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1998	3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	0	0	0.00
August		0	0	0	0	0.00
September		0	0	0	0	0.00
October		0	0	0	0	0.00
November		0	0	0	0	0.00
December		0	0	0	0	0.00
January		0	0	0	0	0.00
February		0	0	0	0	0.00
March		0	0	0	0	0.00
April		0	0	0	0	0.00
May	1999	0	\$0	\$0	\$0	\$0.00

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,248	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
June 1998	24,751	\$1,976,171	\$79.84
July	24,890	2,032,304	81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	\$2,151,392	\$83.90

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
June 1998	10,352	\$4,566,716	\$441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,123	5,038,380	\$452.97
May	-	4,982,310	-
June	-	\$4,976,190	-

TABLE XIV

SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
March 1998	63,542	\$22,928,000	\$360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	\$21,893,000	\$338.93

\*Revision

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
June 1998	97,461	217,104	\$14,089,122	\$144.56	\$64.90
July	96,345	214,964	13,944,723	144.74	64.87
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June	93,309	204,226	\$14,101,990	\$151.13	\$69.05

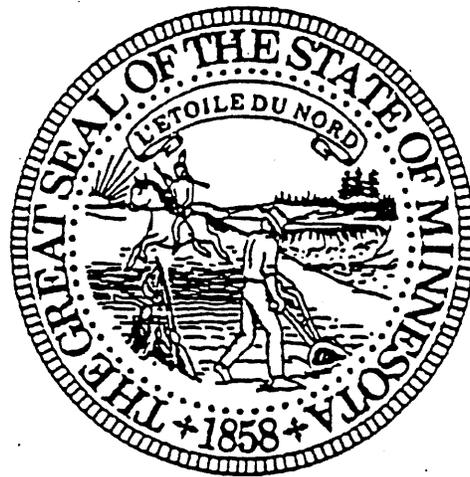
\*Includes state and federal food issued by MFIP.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



AUGUST 1999

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,569	135,642	\$335,693,075			

**Caseload and Payment Projections**  
 Fiscal Years 2000-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
July	1998	46,850	142,076	\$29,343,837	\$626.34	\$206.54
August		46,667	142,002	29,298,987	627.83	206.33
September		45,361	137,566	28,192,320	621.51	204.94
October		45,718	138,615	28,991,327	634.13	209.15
November		44,962	136,454	28,283,607	629.06	207.28
December		43,872	132,765	27,411,155	624.80	206.46
January	1999	44,439	134,952	27,598,540	621.04	204.51
February		43,561	131,827	27,183,997	624.04	206.21
March		44,355	134,349	27,885,010	628.68	207.56
April		42,278	134,128	27,609,798	653.05	205.85
May		43,706	132,472	27,227,951	622.98	205.54
June		43,061	130,497	26,666,544	619.27	204.35
July		43,413	131,777	\$26,855,091	\$618.60	\$203.79

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,569	135,642	\$335,693,075			

Caseload and Payment Projections  
Fiscal Year  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment*	Average Payment	
				Per Case	Per Person
July 1998	46,850	142,076	\$29,343,837	\$626.34	\$206.54
August	46,667	142,002	29,298,987	627.83	206.33
September	45,361	137,566	28,192,320	621.51	204.94
October	45,718	138,615	28,991,328	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,156	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	42,278	134,128	27,609,798	653.05	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	\$26,855,091	\$618.60	\$203.79

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
July 1998	44,369	133,612	\$19,414,968	\$437.58	\$145.31
August	44,214	133,599	19,137,745	432.84	143.25
September	42,785	128,444	18,397,455	430.00	143.23
October	42,933	129,211	18,233,547	424.70	141.11
November	41,995	126,334	17,698,965	421.45	140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	\$16,732,506	\$416.10	\$138.76

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
July 1998	44,646	135,539	\$9,467,430	\$212.06	\$69.85
August	45,404	138,659	9,644,056	212.41	69.55
September	44,075	134,213	9,276,596	210.47	69.12
October	44,567	135,633	10,167,570	228.14	74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	\$9,900,179	\$231.68	\$76.26

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	144	487	\$456,079			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 1998	124	431	\$28,791	\$232.19	\$66.80
August	120	438	28,231	235.26	79.08
September	109	357	27,099	248.61	65.93
October	119	411	34,003	285.74	76.58
November	130	444	37,975	292.12	89.56
December	127	424	35,971	283.24	74.78
January 1999	140	481	35,327	252.34	71.37
February	145	495	39,981	275.73	ERR
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	\$57,976	\$270.92	\$79.64

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	2,387	11,243	\$3,487,269			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 1998	2,934	14,167	\$432,648	\$147.46	\$30.54
August	3,287	15,818	488,955	148.75	30.91
September	3,318	15,861	491,170	148.03	30.97
October	3,471	16,561	556,207	160.24	33.59
November	2,483	12,055	277,989	111.96	23.06
December	2,007	9,324	202,654	100.97	21.73
January 1999	1,959	9,073	189,847	96.91	20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	\$173,534	\$92.60	\$20.40

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
-------------	-----------------------	-------------------------	-----------------------	---------------	-------------	--------------

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
July 1998	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
July 1998	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

**Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

**Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)**

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
-------------	-----------------------	-------------------------	-----------------------	---------------	-------------	--------------

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 1998	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE VI**

**EMERGENCY ASSISTANCE**

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
July 1998	1,464	4,831	\$1,043,413	\$712.71	\$215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	956,058	673.75	203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	\$1,179,182	\$772.73	\$231.80

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
July 1998	9,908	10,038	\$3,110,948	\$313.98	\$309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	3,540,504	449.87	449.87
July	7,774	7,686	\$3,533,548	\$454.53	\$459.74

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1998	28,291	\$10,187,983	\$360.11
August	27,717	17,617,457	635.62
September	26,997	9,489,249	351.49
October	26,367	10,495,399	398.05
November	25,857	9,596,656	371.14
December	25,991	6,768,709	260.43
January 1999	26,018	10,046,896	386.15
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	\$9,809,260	375.79
July	24,461	\$10,285,268	\$420.48

\* Preliminary.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1998	374,709	\$225,626,733	\$609.30
August	372,976	326,094,300	886.62
September	370,303	237,234,203	651.16
October	367,793	238,999,873	649.82
November	364,327	236,831,311	650.05
December	365,089	207,882,312	569.40
January 1999	363,562	239,487,392	658.73
February	363,975	250,120,591	687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	\$241,049,189	\$656.60

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$170,509,687	\$23,892,606	\$42,266,867	\$104,350,215	\$130.51
2000	112,105	191,235,685	26,595,662	53,789,940	110,850,083	142.16
2001	123,369	235,173,112	29,400,089	63,920,338	141,852,684	158.85

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
June 1998	99,909	\$484,070	\$115,529	\$368,541	\$4.85
July	104,313	10,762,628	1,940,791	8,821,837	103.18
August	104,591	23,977,793	5,151,829	18,825,964	229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	\$15,259,327	\$5,178,564	\$10,080,763	\$139.02

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1998	3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	0	0	0.00
August		0	0	0	0	0.00
September		0	0	0	0	0.00
October		0	0	0	0	0.00
November		0	0	0	0	0.00
December		0	0	0	0	0.00
January		0	0	0	0	0.00
February		0	0	0	0	0.00
March		0	0	0	0	0.00
April		0	0	0	0	0.00
May	1999	0	\$0	\$0	\$0	\$0.00

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
July 1998	24,890	\$2,032,304	\$81.65
August	24,974	2,034,741	81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	\$2,151,512	\$83.61

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
July 1998	10,482	\$4,747,112	\$452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,123	5,038,380	\$452.97
May	--	4,982,310	--
June	--	4,976,190	--
July	--	\$5,005,692	--

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1998	64,038	\$23,114,000	\$360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	\$23,126,000	\$359.13

\*Revision

**TABLE XV**

**FOOD STAMP UTILIZATION\***

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
July	1998	96,345	214,964	\$13,944,723	\$144.74	\$64.87
August		96,632	217,904	14,156,322	146.50	64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	14,101,990	151.13	\$69.05
July		94,010	206,953	\$14,370,734	\$152.86	\$69.44

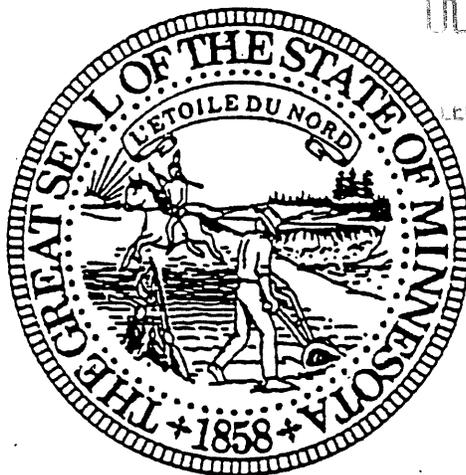
\*Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1998	46,667	142,002	\$29,298,987	\$627.83	\$206.33
September	45,361	137,566	28,192,320	621.51	204.94
October	45,718	138,615	28,991,327	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	\$26,661,848	\$619.11	\$203.71

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			

Caseload and Payment Projections  
Fiscal Year  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1998	46,667	142,002	\$29,298,987	\$627.83	\$206.33
September	45,361	137,566	28,192,320	621.51	204.94
October	45,718	138,615	28,991,328	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,156	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	\$26,661,849	\$619.11	\$203.71

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1998	44,214	133,599	\$19,137,745	\$432.84	\$143.25
September	42,785	128,444	18,397,455	430.00	143.23
October	42,933	129,211	18,233,547	424.70	141.11
November	41,995	126,334	17,698,965	421.45	140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	\$16,619,987	\$416.79	\$139.16

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	43,842	133,206	\$118,993,757			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
August 1998	45,404	138,659	\$9,644,056	\$212.41	\$69.55
September	44,075	134,213	9,276,596	210.47	69.12
October	44,567	135,633	10,167,570	228.14	74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	\$9,810,140	\$231.03	\$75.96

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1998	120	438	\$28,231	\$235.26	\$64.45
September	109	357	27,099	248.61	75.91
October	119	411	34,003	285.74	82.73
November	130	444	37,975	292.12	85.53
December	127	424	35,971	283.24	84.84
January 1999	140	481	35,327	252.34	73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August	218	699	\$56,730	\$260.23	\$81.16

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	2,387	11,243	\$3,487,269			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
August 1998	3,287	15,818	\$488,955	\$148.75	\$30.91
September	3,318	15,861	491,170	148.03	30.97
October	3,471	16,561	556,207	160.24	33.59
November	2,483	12,055	277,989	111.96	23.06
December	2,007	9,324	202,654	100.97	21.73
January 1999	1,959	9,073	189,847	96.91	20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	\$174,992	\$91.91	\$20.37

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
 Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
August 1998	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
 Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
August 1998	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
August 1998	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
August 1998	1,432	4,802	\$984,862	\$687.75	\$205.09
September	1,569	5,255	1,048,529	668.28	199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	956,058	673.75	203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	\$1,191,803	\$798.26	\$247.42

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
August 1998	10,067	10,267	\$3,222,937	\$320.15	\$313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	3,540,504	449.87	449.87
July	7,774	7,774	3,533,548	454.53	454.53
August	7,764	7,764	\$3,490,076	\$449.52	\$449.52

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August 1998	27,717	\$17,617,457	\$635.62
September	26,997	9,489,249	351.49
October	26,367	10,495,399	398.05
November	25,857	9,596,656	371.14
December	25,991	6,768,709	260.43
January 1999	26,018	10,046,896	386.15
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	\$9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	\$16,086,684	\$675.94

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August 1998	372,976	\$326,094,300	\$886.62
September	370,303	237,234,203	651.16
October	367,793	238,999,873	649.82
November	364,327	236,831,311	650.05
December	365,089	207,882,312	569.40
January 1999	363,562	239,487,392	658.73
February	363,975	250,120,591	687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	\$352,081,848	\$958.21

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$108,130,843	\$21,550,702	\$13,824,270	\$72,755,870	\$92.08

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	106,483	\$167,878,052	\$23,145,049	\$36,966,233	\$107,766,770	\$131.38
2000	107,371	195,026,295	25,356,192	53,180,103	116,490,000	151.30
2001	114,942	232,206,236	28,113,612	58,623,624	145,469,000	168.35

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
August 1998	104,591	\$23,977,793	\$5,151,829	\$18,825,964	\$229.25
September	105,193	12,398,850	2,663,815	9,735,035	117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,566	15,988,216	5,404,053	10,584,163	150.03
August	106,926	\$25,762,937	\$7,545,690	\$18,217,247	\$240.94

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

**MINNESOTACARE EXPENDITURES AND FUNDING**  
**Pregnant Women and Infants Enrolled in MinnesotaCare**

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
August	1998	0	\$0	\$0	\$0	\$0.00
September		0	0	0	0	0.00
October		0	0	0	0	0.00
November		0	0	0	0	0.00
December		0	0	0	0	0.00
January	1999	0	0	0	0	0.00
February		0	0	0	0	0.00
March		0	0	0	0	0.00
April		0	0	0	0	0.00
May		0	0	0	0	0.00
June		0	0	0	0	0.00
July		4,031	1,551,831	799,193	752,638	384.97
August		3,919	\$2,904,631	\$1,495,885	\$1,408,746	\$741.17

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
August 1998	24,974	\$2,034,741	\$81.47
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	\$2,159,208	\$83.37

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
August 1998	10,553	\$4,814,065	\$456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,123	5,038,380	\$452.97
May	--	4,982,310	--
June	--	4,976,190	--
July	--	5,005,692	--
August	--	\$5,170,900	--

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1998	64,038	\$23,114,000	\$360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	\$23,126,000	\$359.13

\*Revision

TABLE XV

FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
August	1998	96,632	217,904	\$14,156,322	\$146.50	\$64.97
September		93,939	209,297	13,573,427	144.49	64.85
October		94,663	211,655	14,694,513	155.23	69.43
November		95,744	212,893	14,843,136	155.03	69.72
December		94,377	207,608	14,424,413	152.84	69.48
January	1999	95,536	211,620	14,765,437	154.55	69.77
February		94,287	207,095	14,452,894	153.29	69.79
March		95,789	211,396	14,845,094	154.98	70.22
April		95,534	210,799	14,723,861	154.12	69.85
May		94,408	207,666	14,470,095	153.27	69.68
June		93,309	204,226	14,101,990	151.13	\$69.05
July		94,013	206,956	14,370,733	152.86	69.44
August		93,616	205,315	\$14,238,012	\$152.09	\$69.35

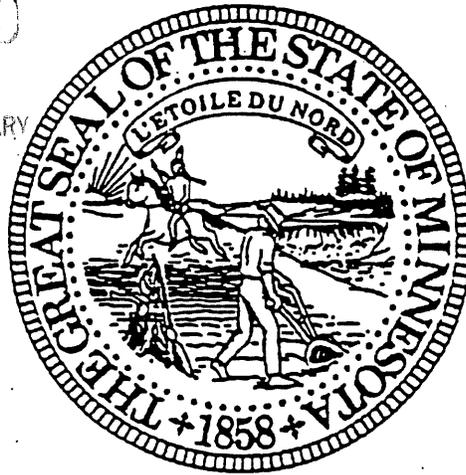
\*Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			

**Caseload and Payment Projections**  
 Fiscal Years 2000-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

**Monthly Caseload and Payment Data**

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1998	45,361	137,566	\$28,192,320	\$621.51	\$204.94
October	45,718	138,615	28,991,327	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	\$26,077,909	\$619.72	\$204.94

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			

## Caseload and Payment Projections

Fiscal Year

(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
--------------------	------------------------------	--------------------------------	------------------------------	----------------------	--------------------

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1998	45,361	137,566	\$28,192,320	\$621.51	\$204.94
October	45,718	138,615	28,991,328	634.13	209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,156	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	\$26,077,909	\$619.72	\$204.94

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1998	42,785	128,444	\$18,397,455	\$430.00	\$143.23
October	42,933	129,211	18,233,547	424.70	141.11
November	41,995	126,334	17,698,965	421.45	140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	\$16,342,260	\$419.60	\$141.32

TABLE IIB

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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1999	43,842	133,206	\$118,993,757			
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 1998	44,075	134,213	\$9,276,596	\$210.47	\$69.12
October	44,567	135,633	10,167,570	228.14	74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	\$9,518,177	\$229.63	\$75.91

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1998	109	357	\$27,099	\$248.61	\$75.91
October	119	411	34,003	285.74	82.73
November	130	444	37,975	292.12	85.53
December	127	424	35,971	283.24	84.84
January 1999	140	481	35,327	252.34	73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August	218	699	56,730	260.23	81.16
September	225	699	\$55,665	\$247.40	\$79.64

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	2,387	11,243	\$3,487,269			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 1998	3,318	15,861	\$491,170	\$148.03	\$30.97
October	3,471	16,561	556,207	160.24	33.59
November	2,483	12,055	277,989	111.96	23.06
December	2,007	9,324	202,654	100.97	21.73
January 1999	1,959	9,073	189,847	96.91	20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	\$161,807	\$92.09	\$20.47

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1998	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1998	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 1998	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1998	1,569	5,255	\$1,048,529	\$668.28	\$199.53
October	1,615	5,314	1,205,666	746.54	226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	956,058	673.75	203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	1,191,803	798.26	247.42
September	1,452	4,784	\$1,115,509	\$768.26	\$233.17

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

**Caseload and Payment Projections**  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1998	10,202	10,486	\$2,992,493	\$293.32	\$285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	3,540,504	449.87	449.87
July	7,774	7,774	3,533,548	454.53	454.53
August	7,764	7,764	3,490,076	449.52	449.52
September	7,688	7,688	\$3,511,245	\$456.72	\$456.72

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 1998	26,997	\$9,489,249	\$351.49
October	26,367	10,495,399	398.05
November	25,857	9,596,656	371.14
December	25,991	6,768,709	260.43
January 1999	26,018	10,046,896	386.15
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	\$9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	\$9,666,223	\$416.45

\* Preliminary.

TABLE X

**MEDICAL ASSISTANCE**

**Eligibles and Payments  
Fiscal Years 1988 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

**Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)**

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
September 1998	370,303	\$237,234,203	\$640.65
October	367,793	238,999,873	649.82
November	364,327	236,831,311	650.05
December	365,089	207,882,312	569.40
January 1999	363,562	239,487,392	658.73
February	363,975	250,120,591	687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	388,625	\$263,286,947	\$677.48

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$108,130,843	\$21,550,702	\$13,824,270	\$72,755,870	\$92.08

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	106,483	\$167,878,052	\$23,145,049	\$36,966,233	\$107,766,770	\$131.38
2000	107,371	195,026,295	25,356,192	53,180,103	116,490,000	151.30
2001	114,942	232,206,236	28,113,612	58,623,624	145,469,000	168.35

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
September 1998	105,193	\$12,398,850	\$2,663,815	\$9,735,035	\$117.87
October	105,347	12,343,938	2,613,609	9,730,330	117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	\$6,874,457	\$595,603	\$6,278,853	\$63.99

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

**MINNESOTACARE EXPENDITURES AND FUNDING**  
**Pregnant Women and Infants Enrolled in MinnesotaCare**

<u>Month and Year</u>	<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>General Fund</u>	<u>Average Payment Per Enrollee</u>
September 1998	0	\$0	\$0	\$0	\$0.00
October	0	0	0	0	0.00
November	0	0	0	0	0.00
December	0	0	0	0	0.00
January 1999	0	0	0	0	0.00
February	0	0	0	0	0.00
March	0	0	0	0	0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	\$1,571,487	\$809,316	\$762,171	\$395.04

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
September 1998	25,084	\$2,051,727	\$81.79
October	25,264	2,066,775	81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	\$2,187,258	\$84.21

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
September 1998	10,615	\$4,868,919	\$458.68
October	10,648	4,955,011	465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,123	5,038,380	\$452.97
May	--	4,982,310	--
June	--	4,976,190	--
July	--	5,005,692	--
August	--	5,170,900	--
September	--	\$5,236,279	--

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1998	64,038	\$23,114,000	\$360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	\$23,126,000	\$359.13

\*Revision

**TABLE XV**

**FOOD STAMP UTILIZATION\***

Fiscal Years 1989 - 1999

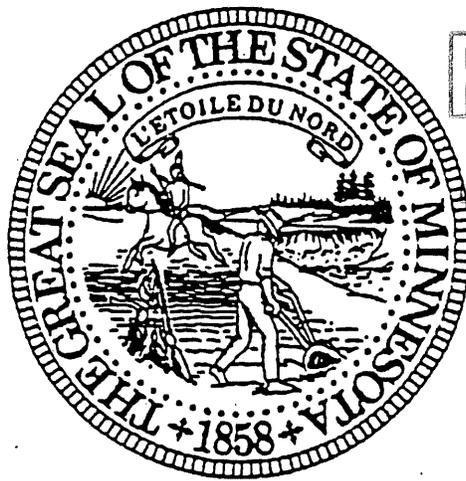
Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
September 1998	93,939	209,297	\$13,573,427	\$144.49	\$64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June	93,309	204,226	14,101,990	151.13	\$69.05
July	94,013	206,956	14,370,733	152.86	69.44
August	93,616	205,315	14,238,012	152.09	69.35
September	91,966	199,514	\$13,782,127	\$149.86	\$69.08

\*Includes state and federal food issued by MFIP.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			

**Caseload and Payment Projections**  
 Fiscal Years 2000-2001  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	49,318	152,805	\$357,962,597	\$273,936,994	\$84,025,603	
2001	49,092	152,051	\$356,333,314	\$271,659,786	\$84,673,528	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
October 1998	45,718	138,615	\$28,991,327	\$634.13	\$209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	44,959	134,921	\$26,760,693	\$595.22	\$198.34

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			

Caseload and Payment Projections  
Fiscal Year  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share
-------------	-----------------------	-------------------------	-----------------------	---------------	-------------

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment*	Average Payment	
				Per Case	Per Person
October 1998	45,718	138,615	\$28,991,328	\$634.13	\$209.15
November	44,962	136,454	28,283,607	629.06	207.28
December	43,872	132,765	27,411,156	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	44,959	134,921	\$26,760,693	\$595.22	\$198.34

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1998	42,933	129,211	\$18,233,547	\$424.70	\$141.11
November	41,995	126,334	17,698,965	421.45	140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	16,342,260	419.60	141.32
October	39,523	118,174	\$16,584,956	\$419.63	\$140.34

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	43,842	133,206	\$118,993,757			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October 1998	44,567	135,633	\$10,167,570	\$228.14	\$74.96
November	44,343	134,824	10,268,678	231.57	76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	9,518,177	229.63	75.91
October	42,043	127,474	\$9,937,919	\$236.38	\$77.96

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1998	119	411	\$34,003	\$285.74	\$82.73
November	130	444	37,975	292.12	85.53
December	127	424	35,971	283.24	84.84
January 1999	140	481	35,327	252.34	73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August	218	699	56,730	260.23	81.16
September	225	699	55,665	247.40	79.64
October	246	790	\$64,032	\$260.29	\$81.05

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	2,387	11,243	\$3,487,269			

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October 1998	3,471	16,561	\$556,207	\$160.24	\$33.59
November	2,483	12,055	277,989	111.96	23.06
December	2,007	9,324	202,654	100.97	21.73
January 1999	1,959	9,073	189,847	96.91	20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	161,807	92.09	20.47
October	1,804	8,168	\$173,786	\$96.33	\$21.28

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
October 1998	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
 Fiscal Year 1999  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
October 1998	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
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Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October 1998	--	--	--	--	--
November	--	--	--	--	--
December	--	--	--	--	--
January 1999	--	--	--	--	--
February	--	--	--	--	--
March	--	--	--	--	--
April	--	--	--	--	--
May	--	--	--	--	--
June	--	--	--	--	--
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,250	4,253	\$10,779,305	\$5,389,652	\$5,389,652	0
2001	1,386	4,719	\$11,983,911	\$5,991,955	\$5,991,955	0

## Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
October 1998	1,615	5,314	\$1,205,666	\$746.54	\$226.88
November	1,257	4,213	812,776	646.60	192.92
December	1,419	4,691	956,058	673.75	203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	1,191,803	798.26	247.42
September	1,452	4,784	1,115,509	768.26	233.17
October	1,537	5,092	\$1,329,656	\$865.10	\$261.13

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	\$13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	\$35,939,653	\$35,939,653	\$0

**Caseload and Payment Projections**  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	8,678	11,383	\$32,614,254	\$32,614,254	\$0
2000	8,750	11,477	34,034,157	34,034,157	\$0
2001	8,606	11,288	34,959,082	34,959,082	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
October 1998	10,403	10,700	\$3,303,152	\$317.52	\$308.71
November	8,386	8,348	3,089,187	368.37	370.05
December	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	3,540,504	449.87	449.87
July	7,774	7,774	3,533,548	454.53	454.53
August	7,764	7,764	3,490,076	449.52	449.52
September	7,688	7,688	3,511,245	456.72	456.72
October	7,615	7,615	\$3,305,984	\$434.14	\$434.14

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1998	26,367	\$10,495,399	\$398.05
November	25,857	9,596,656	371.14
December	25,991	6,768,709	260.43
January 1999	26,018	10,046,896	386.15
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	\$9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	\$5,117,632	\$224.72

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	370,044	\$3,022,223,549	\$1,561,083,555	\$1,281,538,023	\$175,772,065
2000	374,425	3,326,363,375	1,712,544,126	1,417,021,137	192,955,585
2001	379,710	3,495,016,500	1,799,008,895	1,487,933,531	200,239,150

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1998	367,793	\$238,999,873	\$649.82
November	364,327	236,831,311	650.05
December	365,089	207,882,312	569.40
January 1999	363,562	239,487,392	658.73
February	363,975	250,120,591	687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	388,625	263,286,947	677.48
October	365,790	\$208,592,688	\$570.25

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1998

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$108,130,843	\$21,550,702	\$13,824,270	\$72,755,870	\$92.08

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	106,483	\$167,878,052	\$23,145,049	\$36,966,233	\$107,766,770	\$131.38
2000	107,371	195,026,295	25,356,192	53,180,103	116,490,000	151.30
2001	114,942	232,206,236	28,113,612	58,623,624	145,469,000	168.35

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
October 1998	105,347	\$12,343,938	\$2,613,609	\$9,730,330	\$117.17
November	105,597	12,268,105	2,564,769	9,703,336	116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	6,874,457	595,603	6,278,853	63.99
October	107,762	\$348,775	\$101,975	\$246,800	\$3.24

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

**MINNESOTACARE EXPENDITURES AND FUNDING**  
**Pregnant Women and Infants Enrolled in MinnesotaCare**

<u>Month and Year</u>	<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>General Fund</u>	<u>Average Payment Per Enrollee</u>
October 1998	0	\$0	\$0	\$0	\$0.00
November	0	0	0	0	0.00
December	0	0	0	0	0.00
January 1999	0	0	0	0	0.00
February	0	0	0	0	0.00
March	0	0	0	0	0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	\$79,478	\$40,919	\$38,559	\$19.63

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	\$23,222,238	\$23,222,238	

Caseload and Payment Projections  
 Fiscal Years 1999-2001  
 (Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	25,260	\$23,858,897	\$23,858,897	
2000	26,131	24,873,409	24,873,409	
2001	27,122	25,939,865	25,939,865	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
October 1998	25,264	\$2,066,775	\$81.81
November	25,237	2,050,918	81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	\$2,168,016	\$83.25

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	\$53,502,543	\$53,502,543	

Caseload and Payment Projections  
Fiscal Years 1999-2001  
(Forecast of January 12, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,931	\$60,295,254	\$60,295,254	
2000	11,726	67,203,549	67,203,549	
2001	12,370	73,441,438	73,441,438	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
October 1998	10,648	\$4,955,011	\$465.35
November	10,604	4,807,185	453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136	\$5,241,639	\$470.69

\*Estimated

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1988	33,856	\$6,356,014	\$76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996 *
1998*	63,329	\$22,339,000	\$268,066,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1998	64,038	\$23,114,000	\$360.94
July	63,825	22,336,000	349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	\$23,126,000	\$359.13

\*Revision

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
October 1998	94,663	211,655	\$14,694,513	\$155.23	\$69.43
November	95,744	212,893	14,843,136	155.03	69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June	93,309	204,226	14,101,990	151.13	\$69.05
July	94,013	206,956	14,370,733	152.86	69.44
August	93,616	205,315	14,238,012	152.09	69.35
September	91,966	199,514	13,782,127	149.86	69.08
October	92,606	201,923	\$14,370,510	\$155.18	\$71.17

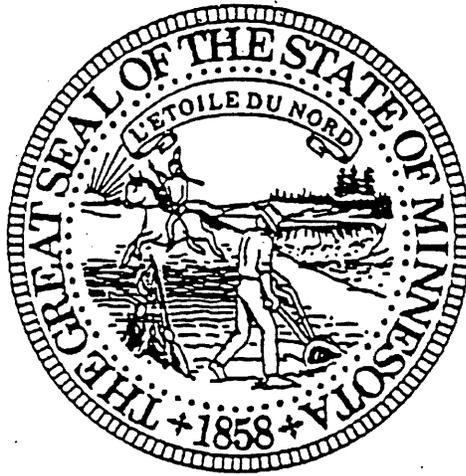
\*Includes state and federal food issued by MFIP.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



DECEMBER 1999

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	287,230,504	\$150,796,015	\$116,041,124	\$20,393,366
1999	44,735	135,642	\$335,693,075			

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
 (Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	42,306	128,250	\$314,731,222	\$232,818,556	\$81,912,666	
2001	42,529	128,911	\$310,052,435	\$252,773,158	\$57,279,278	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1998	44,962	136,454	\$28,283,607	\$629.06	\$207.28
December 1999	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,848	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	\$26,183,790	\$625.69	\$206.50

\*Does not include Emergency Assistance.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	161,147,851	\$84,308,996	\$65,385,582	\$11,453,272
1999	44,735	135,642	\$335,693,075			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1998	44,962	136,454	\$28,283,607	\$629.06	\$207.28
December	43,872	132,765	27,411,155	624.80	206.46
January 1999	44,439	134,952	27,598,540	621.04	204.51
February	43,561	131,827	27,183,997	624.04	206.21
March	44,355	134,349	27,885,010	628.68	207.56
April	44,278	134,128	27,609,798	623.56	205.85
May	43,706	132,472	27,227,951	622.98	205.54
June	43,061	130,497	26,666,544	619.27	204.35
July	43,413	131,777	26,855,091	618.60	203.79
August	43,065	130,881	26,661,849	619.11	203.71
September	42,080	127,247	26,077,909	619.72	204.94
October	42,601	129,150	26,760,693	628.17	207.21
November	41,848	126,797	\$26,183,790	\$625.69	\$206.50

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	41,807	125,411	\$212,755,971			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1998	41,995	126,334	\$17,698,965	\$421.45	\$140.10
December	40,674	121,391	17,184,673	422.50	141.56
January 1999	41,257	123,923	17,207,092	417.07	138.85
February	40,314	120,138	17,019,037	422.16	141.66
March	41,476	124,299	17,468,708	421.18	140.54
April	41,221	123,555	17,254,016	418.57	139.65
May	40,634	121,704	17,031,077	419.13	139.94
June	39,816	118,719	16,708,688	419.65	140.74
July	40,213	120,590	16,732,506	416.10	138.76
August	39,876	119,431	16,619,987	416.79	139.16
September	38,947	115,637	16,342,260	419.60	141.32
October	39,523	118,174	16,584,956	419.63	140.34
November	38,653	115,236	\$16,195,914	\$419.01	\$140.55

TABLE IIb

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	43,842	133,206	\$118,993,757			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1998	44,343	134,824	\$10,268,678	\$231.57	\$76.16
December	43,291	131,224	9,987,857	230.71	76.11
January 1999	43,852	133,432	10,166,274	231.83	76.19
February	43,018	130,486	9,951,616	231.34	76.27
March	43,776	132,850	10,202,608	233.06	76.80
April	43,670	132,478	10,141,915	232.24	76.56
May	43,089	130,712	9,979,527	231.60	76.35
June	42,372	128,428	9,739,629	229.86	75.84
July	42,733	129,814	9,900,179	231.68	76.26
August	42,463	129,146	9,810,140	231.03	75.96
September	41,450	125,385	9,518,177	229.63	75.91
October	42,043	127,474	9,937,919	236.38	77.96
November	41,384	125,478	\$9,757,629	\$235.78	\$77.76

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	144	487	\$456,079			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1998	130	444	\$37,975	\$292.12	\$85.53
December	127	424	35,971	283.24	84.84
January 1999	140	481	35,327	252.34	73.44
February	145	495	39,981	275.73	80.77
March	157	519	41,228	262.60	79.44
April	171	565	45,757	267.58	80.99
May	183	609	49,228	269.01	80.83
June	197	668	52,487	266.43	78.57
July	214	728	57,976	270.92	79.64
August	218	699	56,730	260.23	81.16
September	225	699	55,665	247.40	79.64
October	246	790	64,032	260.29	81.05
November	242	790	\$63,222	\$261.25	\$80.03

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	2,387	11,243	\$3,487,269			

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1998	2,483	12,055	\$277,989	\$111.96	\$23.06
December	2,007	9,324	202,654	100.97	21.73
January 1999	1,959	9,073	189,847	96.91	20.92
February	1,852	8,495	173,364	93.61	20.41
March	1,861	8,529	172,466	92.67	20.22
April	1,839	8,456	168,110	91.41	19.88
May	1,821	8,348	168,119	92.32	20.14
June	1,810	8,230	165,741	91.57	20.14
July	1,874	8,507	173,534	92.60	20.40
August	1,904	8,592	174,992	91.91	20.37
September	1,757	7,906	161,807	92.09	20.47
October	1,804	8,168	173,786	96.33	21.28
November	1,772	8,011	\$167,026	\$94.26	\$20.85

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**  
 Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	54,678	163,625	\$285,209,723	\$153,956,208	\$111,574,044	\$19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	48,014	133,036	\$238,204,619	\$128,582,853	\$93,185,647	\$16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	6,664	30,589	\$47,005,104	\$25,373,355	\$18,388,397	\$3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1989	1,795	6,079	\$9,599,629	\$4,799,815	\$479,981	\$4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	11,453,447	\$5,726,724	\$572,672	\$5,154,051
1999	1,379	4,605	\$12,257,503			

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
2000	1,406	4,694	\$13,083,178	\$6,541,589	\$6,541,589	\$0
2001	1,563	5,220	\$14,530,412	\$7,265,206	\$7,265,206	\$0

Monthly Caseload and Payment Data\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
November 1998	1,257	4,213	\$812,776	\$646.60	\$192.92
December	1,419	4,691	956,058	673.75	203.81
January 1999	1,234	4,169	864,764	700.78	207.43
February	1,240	4,158	1,223,745	986.89	294.31
March	1,173	3,858	951,032	810.77	246.51
April	1,273	4,254	942,398	740.30	221.53
May	1,357	4,641	1,082,487	797.71	233.24
June	1,515	5,041	1,141,774	753.65	226.50
July	1,526	5,087	1,179,182	772.73	231.80
August	1,493	4,817	1,191,803	798.26	247.42
September	1,452	4,784	1,115,509	768.26	233.17
October	1,537	5,092	1,329,656	865.10	261.13
November	1,383	4,549	\$1,222,177	\$883.71	\$268.67

\*Includes Diversionary Assistance from January, 1998 onward.

TABLE VII

**GENERAL ASSISTANCE**  
**New Series (GRH not included)**

Cases, Persons and Payments Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1989	18,900	23,489	\$52,664,808	\$40,635,095	\$12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998	8,977	11,108	35,939,653	35,939,653	\$0
1999	8,933	11,054	\$34,281,325	\$34,281,325	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
2000	8,376	10,364	\$33,770,399	\$33,770,399	\$0
2001	7,529	9,316	\$12,765,580	\$12,765,580	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
November 1998	8,386	8,348	\$3,089,187	\$368.37	\$370.05
December 1999	8,444	8,444	3,022,336	357.93	357.93
January 1999	8,424	8,424	2,843,283	337.52	337.52
February	8,571	8,571	2,840,020	331.35	331.35
March	8,530	8,530	3,142,478	368.40	368.40
April	8,362	8,362	3,503,956	419.03	419.03
May	8,037	8,037	3,267,434	406.55	406.55
June	7,870	7,870	3,540,504	449.87	449.87
July	7,774	7,774	3,533,548	454.53	454.53
August	7,764	7,764	3,490,076	449.52	449.52
September	7,688	7,688	3,511,245	456.72	456.72
October	7,615	7,615	3,305,984	434.14	434.14
November	7,622	7,622	\$3,444,264	\$451.88	\$451.88

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1989	38,265	\$90,541,937	\$81,487,743	\$9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,069	136,600,047	122,940,042	13,660,005
1999	26,647 *	\$132,897,302	\$119,607,572	\$13,289,730

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
2000	21,487	\$144,231,375	\$144,231,375	\$0
2001	18,056	\$138,985,900	\$138,985,900	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1998	25,857	\$9,596,656	\$371.14
December	25,991	6,768,709	260.43
January 1999	26,018	10,046,896	386.15
February	26,321	11,504,940	437.10
March	26,798	20,586,147	768.20
April	26,849	6,599,759	245.81
May	26,455	10,194,845	385.37
June	26,103	9,809,260	375.79
July	24,461	10,285,268	420.48
August	23,799	16,086,684	675.94
September	23,211	9,666,223	416.45
October	22,773	5,117,632	224.72
November	22,358	\$9,628,862	\$430.67

\* Preliminary.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1989	286,046	\$1,247,039,429	\$664,672,016	\$524,130,672	\$58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	384,380	2,857,222,803	1,500,327,694	1,221,462,748	135,432,361
1999	367,153 *	\$3,007,176,610	\$1,553,507,437	\$1,308,422,543	\$145,246,630

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
2000	365,407	\$3,346,189,665	\$1,722,742,936	\$1,427,730,375	\$192,401,261
2001	373,104	\$3,668,759,109	\$1,878,202,953	\$1,575,106,750	\$212,122,318

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1998	364,327	\$236,831,311	\$650.05
December	365,089	207,882,312	569.40
January 1999	363,562	239,487,392	658.73
February	363,975	250,120,591	687.19
March	365,562	346,386,753	947.55
April	365,795	202,899,523	554.68
May	365,182	251,420,460	688.48
June	366,568	249,870,920	681.65
July	367,120	241,049,189	656.60
August	367,438	352,081,848	958.21
September	366,605	263,286,947	718.18
October	365,790	208,592,688	570.25
November	362,217	\$267,347,619	\$738.09

\* Preliminary.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1999

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	108,448,371	21,550,702	13,776,363	73,121,305	92.36
1999	106,561	\$164,473,128	\$26,777,698	\$38,153,055	\$99,542,375	\$128.63

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
2000	109,945	\$199,238,316	\$27,768,064	\$51,943,211	\$119,527,041	\$151.01
2001	122,246	\$255,272,306	\$31,958,170	\$65,750,150	\$157,563,987	\$174.02

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
November 1998	105,597	\$12,268,105	\$2,564,769	\$9,703,336	\$116.18
December	105,860	607,714	148,620	459,094	5.74
January 1999	106,765	14,756,571	5,092,738	9,663,834	138.22
February	106,451	14,631,645	5,039,423	9,592,222	137.45
March	107,194	29,392,671	10,078,309	19,314,362	274.20
April	108,054	719,570	271,862	447,707	6.66
May	109,428	15,209,468	5,205,237	10,004,231	138.99
June	109,762	15,259,327	5,178,564	10,080,763	139.02
July	106,497	15,988,216	5,404,053	10,584,163	150.13
August	106,802	25,762,937	7,545,690	18,217,247	241.22
September	107,429	6,874,457	595,603	6,278,853	63.99
October	107,762	348,775	101,975	246,800	3.24
November	108,021	\$10,214,656	\$2,291,217	\$7,923,439	\$94.56

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are included here beginning July 1998.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

## Pregnant Women and Infants Enrolled in MinnesotaCare

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
November 1998	0	\$0	\$0	\$0	\$0.00
December	0	0	0	0	0.00
January 1999	0	0	0	0	0.00
February	0	0	0	0	0.00
March	0	0	0	0	0.00
April	0	0	0	0	0.00
May	0	0	0	0	0.00
June	0	0	0	0	0.00
July	4,077	1,551,831	799,193	752,638	380.63
August	4,020	2,904,631	1,495,885	1,408,746	722.54
September	3,978	1,571,487	809,316	762,171	395.04
October	4,048	79,478	40,919	38,559	19.63
November	3,870	\$1,601,826	\$824,700	\$777,126	\$413.91

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1989	12,721	\$33,963,413	\$28,868,901	\$5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998	24,254	23,222,238	23,222,238	
1999	25,387	\$24,710,466	\$24,710,466	

Caseload and Payment Projections  
 Fiscal Years 2000-2001  
 (Forecast of November 5, 1999)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
2000	26,143	\$26,102,742	\$26,102,742	
2001	27,133	\$27,231,042	\$27,231,042	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
November 1998	25,237	\$2,050,918	\$81.27
December	25,310	2,066,053	81.63
January 1999	25,480	2,072,470	81.34
February	25,431	2,059,494	80.98
March	25,498	2,081,399	81.63
April	25,589	2,177,724	85.10
May	25,644	2,150,459	83.86
June	25,643	2,151,392	83.90
July	25,734	2,151,512	83.61
August	25,900	2,159,208	83.37
September	25,974	2,187,258	84.21
October	26,041	2,168,016	83.25
November	26,364	\$2,153,274	\$81.67

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1999

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998	10,077	53,502,543	53,502,543	
1999	10,773	\$59,146,573	\$59,146,573	

Caseload and Payment Projections  
Fiscal Years 2000-2001  
(Forecast of November 5, 1999)

Fiscal Year	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
2000	11,506	\$65,012,171	\$65,012,171	
2001	12,065	\$69,884,386	\$69,884,386	

Monthly Caseload and Payment Data

Month and Year	Persons	Net Payment	Average Payment Per Person
November 1998	10,604	\$4,807,185	\$453.34
December	10,882	5,003,827	459.83
January 1999	10,696	4,879,538	456.20
February	10,925	4,908,905	449.33
March	10,993	5,050,226	459.40
April	11,134	5,038,380	452.52
May	11,064 *	4,982,310	450.32
June	11,087 *	4,976,190	448.83
July	10,951 *	5,005,692	457.10
August	11,092 *	5,170,900	466.18
September	11,141 *	5,236,279	470.00
October	11,136	5,241,639	470.69
November	11,223	\$5,361,574	\$477.73

\*Estimated

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1989 - 1999

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1989	35,199	\$7,010,878	\$84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	21,809,833	261,717,996
1998	63,329	22,339,000	268,066,000
1999	64,221	\$22,541,333	\$270,496,000

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
July 1998	63,825	\$22,336,000	\$349.96
August	64,277	22,706,000	353.25
September	64,476	22,924,000	355.54
October	64,049	22,602,000	352.89
November	64,406	23,041,000	357.75
December	63,674	22,566,000	354.40
January 1999	64,191	21,742,000	338.71
February	64,399	21,682,000	336.68
March	64,594	21,893,000	338.93
April	64,175	22,901,000	356.85
May	64,196	22,977,000	357.92
June	64,395	23,126,000	359.13
July	64,065	22,789,000	355.72
August	64,668	23,578,000	364.60
September	64,496	\$22,940,000	\$355.68

TABLE XV

## FOOD STAMP UTILIZATION\*

Fiscal Years 1989 - 1999

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1989	96,819	242,589	\$10,676,937	\$128,123,240	\$110.28	\$44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	14,269,448	171,233,380	144.17	62.84
1999	95,047	210,594	\$14,416,325	\$172,995,908	\$151.68	\$68.46

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
November 1998	95,744	212,893	\$14,843,136	\$155.03	\$69.72
December	94,377	207,608	14,424,413	152.84	69.48
January 1999	95,536	211,620	14,765,437	154.55	69.77
February	94,287	207,095	14,452,894	153.29	69.79
March	95,789	211,396	14,845,094	154.98	70.22
April	95,534	210,799	14,723,861	154.12	69.85
May	94,408	207,666	14,470,095	153.27	69.68
June	93,309	204,226	14,101,990	151.13	69.05
July	94,013	206,956	14,370,733	152.86	69.44
August	93,616	205,315	14,238,012	152.09	69.35
September	91,966	199,514	13,782,127	149.86	69.08
October	92,606	201,923	14,370,510	155.18	71.17
November	91,360	198,426	\$14,086,106	\$154.18	\$70.99

\*Includes state and federal food issued by MFIP.