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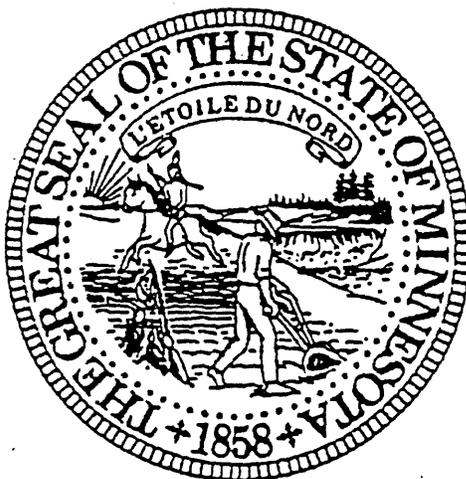
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JANUARY 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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\* Correction - Fiscal Year 1997 Average Monthly Eligibles

THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections  
Fiscal Year 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	57,822	180,345	\$381,102,813	\$259,983,462	\$121,119,351	
1999	59,079	193,111	\$448,574,861	\$324,980,598	\$123,594,262	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1996	56,236	164,390	\$23,039,673	\$409.70	\$140.15
November	54,814	160,741	\$23,184,506	\$422.97	\$144.24
December	55,327	161,690	22,624,863	408.93	139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	\$18,581,609	\$371.95	\$126.22
November	47,580	141,363	\$19,918,721	\$418.64	\$140.90

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	22,977	65,948	\$114,468,320	\$70,472,125	\$43,996,195	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
October 1996	51,861	150,368	\$20,303,439	\$391.50	\$135.02
November	50,343	146,198	\$20,301,223	\$403.26	\$138.86
December	50,691	146,592	19,740,922	389.44	134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	\$15,557,086	\$345.08	\$119.26
November	42,913	125,086	\$16,845,794	\$392.56	\$134.67

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	21,789	60,268	\$105,907,199	\$64,924,883	\$40,982,316	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
October 1996	48,577	134,418	\$18,384,603	\$378.46	\$136.77
November 1996	47,197	130,806	\$18,447,182	\$390.85	\$141.03
December 1996	47,458	130,964	17,883,207	376.82	136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February 1997	46,294	128,106	17,180,489	371.12	134.11
March 1997	45,965	127,167	15,238,745	331.53	119.83
April 1997	45,558	125,947	14,943,099	328.00	118.65
May 1997	44,831	123,298	14,431,869	321.92	117.05
June 1997	44,076	122,027	12,382,942	280.95	101.48
July 1997	43,091	119,401	16,153,196	374.86	135.29
August 1997	43,340	120,052	14,736,028	340.01	122.75
September 1997	41,168	114,810	15,185,506	368.87	132.27
October 1997	42,154	116,478	\$14,077,449	\$333.95	\$120.86
November 1997	40,191	111,791	\$15,401,396	\$383.21	\$137.77

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	1,188	5,680	\$8,561,121	\$5,547,243	\$3,013,879	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October 1996	3,284	15,950	\$1,918,836	\$584.30	\$120.30
November	3,146	15,392	\$1,854,041	\$589.33	\$120.45
December	3,233	15,628	1,857,715	574.61	118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	\$1,479,637	\$505.17	\$105.89
November	2,722	13,295	\$1,444,398	\$530.64	\$108.64

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,060	16,607	\$36,916,547	\$21,750,558	\$15,165,989

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1996	4,375	14,022	\$2,736,234	\$625.42	\$195.14
November	4,471	14,543	\$2,883,283	\$644.89	\$198.26
December	4,636	15,098	2,883,941	622.08	191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	\$3,024,523	\$620.54	\$180.40
November	4,667	16,277	\$3,072,927	\$658.44	\$188.79

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1996	1,630	5,702	\$961,359	\$589.79	\$168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
February	1,342	4,595	810,349	603.84	176.35
March	1,307	4,488	766,038	586.10	170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,196	667.91	194.05
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,505	5,106	\$1,109,515	\$737.22	\$217.30

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
October	11,449	15,125	\$3,832,818	\$334.77	\$253.41
November	11,111	14,586	\$3,582,793	\$322.45	\$245.63
December	11,032	14,544	3,461,160	313.74	237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	\$3,570,771	\$305.48	\$225.48
November	11,761	16,133	\$3,421,139	\$290.89	\$212.06

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	36,477	\$141,154,156	\$141,154,456	\$0
1999	37,000	\$160,992,368	\$160,992,368	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
December 1996	37,378	\$8,155,452	\$218.19
January 1997	37,105	9,968,403	268.65
February	37,853	11,126,531	293.94
March	38,277	20,991,741	548.42
April	38,014	10,968,314	288.53
May	37,583	10,779,379	286.82
June	36,681	6,954,410	189.59
July	34,796	10,331,778	296.92
August	34,063	9,992,523	293.35
September	32,901	17,582,862	534.42
October	32,802	10,930,324	333.22
November	31,816	10,219,133	321.19
December	31,593	\$7,451,093	\$235.85

\* July 1990 eligibility series.  
NA Not Available.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1998	412,277	\$3,022,741,498	\$1,586,956,945	\$1,265,346,031	\$166,166,808
1999	418,990	\$3,288,259,244	\$1,698,497,179	\$1,401,217,164	\$184,167,240

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
December 1996	409,944	\$196,117,172	\$478.40
January 1997	407,302	217,169,032	533.19
February	406,647	234,693,327	577.14
March	406,553	310,921,948	764.78
April	405,001	228,945,385	565.30
May	403,043	231,397,750	574.13
June	403,387	205,661,132	509.84
July	402,283	217,172,315	539.85
August	398,232	231,056,382	580.21
September	393,594	310,828,172	789.72
October	390,382	235,159,847	602.38
November	384,172	232,943,178	606.35
December	381,332	\$195,547,950	\$512.80

\* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	107,878	\$123,891,101	\$23,212,741	\$12,672,732	\$88,005,628	\$95.70
1999	138,689	\$214,705,365	\$28,782,621	\$66,590,865	\$119,331,878	\$129.01

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
July 1996	90,503	\$7,122,656	\$1,653,693	\$5,468,963	\$78.70
August	91,456	\$6,966,858	\$1,569,239	\$5,397,620	\$76.18
September	91,860	\$15,132,073	\$3,516,210	\$11,615,863	\$164.73
October	91,553	9,479,688	2,105,623	7,374,065	103.54
November	91,194	8,520,973	1,840,756	6,680,216	93.44
December	91,247	1,767,100	160,139	1,606,961	19.37
January 1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August	96,592	\$7,956,075	\$1,556,215	\$6,399,860	\$82.37
September	96,386	\$15,684,911	\$3,007,443	\$12,677,468	\$162.73

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

<u>Month and Year</u>	<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>General Fund</u>	<u>Average Payment Per Enrollee</u>
July 1996	2,568	\$495,480	\$265,577	\$229,903	\$192.94
August	2,686	\$933,094	\$500,138	\$432,956	\$347.39
September	2,754	\$1,364,630	\$731,442	\$633,188	\$495.51
October	2,889	666,615	357,305	309,309	230.74
November	2,964	593,431	318,079	275,352	200.21
December	3,011	165,374	88,640	76,733	54.92
January 1997	3,095	510,891	273,837	237,053	165.07
February	3,176	554,793	297,369	257,424	174.68
March	3,258	1,298,196	695,833	602,363	398.46
April	3,324	539,793	289,329	250,464	162.39
May	3,414	619,400	331,999	287,401	181.43
June	3,403	48,180	25,824	22,355	14.16
July	3,517	\$565,537	\$303,128	\$262,409	\$160.80
August	3,491	\$546,771	\$293,069	\$253,702	\$156.62
September	3,453	\$1,059,024	\$537,637	\$491,387	\$306.70

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
<u>Actual</u>				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
Fiscal Years 1998-1999  
 (Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	24,647	\$24,852,902	\$24,852,902	
1999	26,105	\$27,659,404	\$27,659,404	

Monthly Caseload and Payment Data\*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
October 1996	24,428	\$1,974,128	\$80.81
November	24,351	1,975,790	81.14
December	24,182	1,915,084	79.19
January 1997	23,886	1,925,489	80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	1,918,845	80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	\$1,917,675	\$79.63

\*Revised.

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,470,650	\$54,470,650	
1999	10,904	\$60,114,911	\$60,114,911	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
October 1996	9,251	\$4,037,636	\$436.45
November	9,196	3,929,663	427.32
December	9,249	3,973,592	429.62
January 1997	9,367	4,089,022	436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	\$4,380,557	\$438.80

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
September 1996	64,296	\$21,489,000	\$334.22
October	64,238	\$21,500,000	\$334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	\$21,770,000	\$346.03

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
December 1996	114,986	270,236	\$17,014,038	\$147.97	\$62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	\$13,681,304	\$144.98	\$62.60

98, February

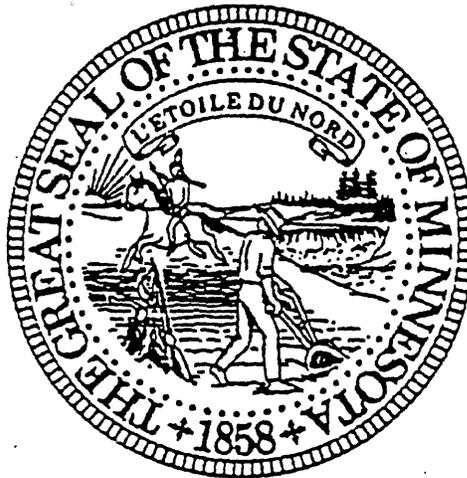
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



FEBRUARY 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections  
Fiscal Year 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	57,822	180,345	\$381,102,813	\$259,983,462	\$121,119,351	
1999	59,079	193,111	\$448,574,861	\$324,980,598	\$123,594,262	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Per Person</u>
December 1996	55,327	161,690	\$22,624,863	\$408.93	\$139.93
January 1997	54,608	160,167	22,864,780	418.71	142.76
February	54,416	159,863	22,170,085	407.42	138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	\$18,289,852	\$391.29	\$131.90

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	22,977	65,948	\$114,468,320	\$70,472,125	\$43,996,195	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Per Person</u>
December 1996	50,691	146,592	\$19,740,922	\$389.44	\$134.67
January 1997	49,967	144,922	19,909,593	398.45	137.38
February	49,623	143,914	19,090,053	384.70	132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	\$15,534,917	\$366.92	\$126.06

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	21,789	60,268	\$105,907,199	\$64,924,883	\$40,982,316	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
December 1996	47,458	130,964	\$17,883,207	\$376.82	\$136.55
January 1997	46,677	129,137	18,045,992	386.61	139.74
February	46,294	128,106	17,180,489	371.12	134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	\$14,098,621	\$355.57	\$127.96

\*Does not include Emergency Assistance.

TABLE IV

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections  
 Fiscal Year 1998  
 (Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	1,188	5,680	\$8,561,121	\$5,547,243	\$3,013,879	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1996	3,233	15,628	\$1,857,715	\$574.61	\$118.87
January 1997	3,290	15,785	1,863,601	566.44	118.06
February	3,329	15,808	1,909,564	573.61	120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	\$1,436,296	\$534.34	\$110.08

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,060	16,607	\$36,916,547	\$21,750,558	\$15,165,989

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1996	4,636	15,098	\$2,883,941	\$622.08	\$191.01
January 1997	4,641	15,245	2,955,187	636.76	193.85
February	4,793	15,949	3,080,032	642.61	193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	\$2,754,935	\$625.55	\$178.57

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
December 1996	1,630	5,702	\$961,359	\$589.79	\$168.60
January 1997	1,650	5,750	1,141,893	692.06	198.59
February	1,342	4,595	810,349	603.84	176.35
March	1,307	4,488	766,038	586.10	170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,196	667.91	194.05
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,505	5,106	\$1,109,515	\$737.22	\$217.30

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991****	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
December 1996	11,032	14,544	\$3,461,160	\$313.74	\$237.98
January 1997	11,268	14,763	3,747,981	332.62	253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	\$3,530,124	\$304.45	\$222.58

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	36,477	\$141,154,156	\$141,154,456	\$0
1999	37,000	\$160,992,368	\$160,992,368	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 1997	37,107	\$9,968,403	\$268.64
February	37,855	11,126,531	293.93
March	38,279	20,991,741	548.39
April	38,017	10,968,314	288.51
May	37,585	10,779,379	286.80
June	36,683	6,954,410	189.58
July	34,798	10,331,778	296.91
August	34,065	9,992,523	293.34
September	32,903	17,582,862	534.38
October	32,804	10,930,324	333.20
November	31,818	10,219,133	321.17
December	31,594	7,451,093	235.84
January 1998	31,106	\$10,376,003	\$333.57

\* July 1990 eligibility series.  
NA Not Available.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1998	412,277	\$3,022,741,498	\$1,586,956,945	\$1,265,346,031	\$166,166,808
1999	418,990	\$3,288,259,244	\$1,698,497,179	\$1,401,217,164	\$184,167,240

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
January 1997	407,247	\$217,169,032	\$533.26
February	406,592	234,693,327	577.22
March	406,498	310,921,948	764.88
April	404,946	228,945,385	565.37
May	402,988	231,397,750	574.21
June	403,333	205,661,132	509.90
July	402,228	217,172,315	539.92
August	398,178	231,056,382	580.28
September	393,540	310,828,172	789.83
October	390,329	235,159,847	602.47
November	384,120	232,943,178	606.43
December	381,281	195,547,950	512.87
January 1998	378,871	\$225,472,140	\$595.12

\* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	107,878	\$123,891,101	\$23,212,741	\$12,672,732	\$88,005,628	\$95.70
1999	138,689	\$214,705,365	\$28,782,621	\$66,590,865	\$119,331,878	\$129.01

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
October 1996	91,553	\$9,479,688	\$2,105,623	\$7,374,065	\$103.54
November	91,194	\$8,520,973	\$1,840,756	\$6,680,216	\$93.44
December	91,247	\$1,767,100	\$160,139	\$1,606,961	\$19.37
January 1997	92,056	8,661,915	1,585,159	7,076,756	94.09
February	92,716	7,895,381	1,572,659	6,322,722	85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	\$7,669,527	\$1,454,620	\$6,214,907	\$79.42
November	97,262	\$8,490,046	\$1,583,140	\$6,906,906	\$87.29
December	97,848	\$146,600	\$77,558	\$69,042	\$1.50

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

<u>Month and Year</u>	<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>General Fund</u>	<u>Average Payment Per Enrollee</u>
October 1996	2,889	\$666,615	\$357,305	\$309,309	\$230.74
November	2,964	\$593,431	\$318,079	\$275,352	\$200.21
December	3,011	\$165,374	\$88,640	\$76,733	\$54.92
January 1997	3,095	510,891	273,837	237,053	165.07
February	3,176	554,793	297,369	257,424	174.68
March	3,258	1,298,196	695,833	602,363	398.46
April	3,324	539,793	289,329	250,464	162.39
May	3,414	619,400	331,999	287,401	181.43
June	3,403	48,180	25,824	22,355	14.16
July	3,517	565,537	303,128	262,409	160.80
August	3,491	546,771	293,069	253,702	156.62
September	3,453	1,059,024	537,637	491,387	306.70
October	3,519	\$547,122	\$285,270	\$261,853	\$155.48
November	3,478	\$574,633	\$299,614	\$275,019	\$165.22
December	3,516	\$46,484	\$24,237	\$22,247	\$13.22

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
 Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
 Fiscal Years 1998-1999  
 (Forecast of December 15, 1997)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,647	\$24,852,902	\$24,852,902	
1999	26,105	\$27,659,404	\$27,659,404	

Monthly Caseload and Payment Data\*

Month and Year	Recipients	Payment	Payment Per Recipient
November 1996	24,351	\$1,975,790	\$81.14
December 1996	24,182	\$1,915,084	\$79.19
January 1997	23,886	1,925,489	80.61
February 1997	23,810	1,924,165	80.81
March 1997	23,935	1,932,858	80.75
April 1997	23,948	1,918,845	80.13
May 1997	23,979	1,926,446	80.34
June 1997	24,097	1,940,659	80.54
July 1997	24,087	1,958,391	81.30
August 1997	24,068	1,915,863	79.60
September 1997	24,100	1,975,562	81.97
October 1997	24,083	1,917,675	79.63
November 1997	24,080	\$1,936,467	\$80.42
December 1997	24,017	\$1,920,362	\$79.96

\*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of December 15, 1997)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,470,650	\$54,470,650	
1999	10,904	\$60,114,911	\$60,114,911	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
November 1996	9,196	\$3,929,663	\$427.32
December	9,249	\$3,973,592	\$429.62
January 1997	9,367	4,089,022	436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	\$4,495,610	\$443.14
December	10,027	\$4,497,974	\$448.59

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
September 1996	64,296	\$21,489,000	\$334.22
October	64,238	\$21,500,000	\$334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	\$21,770,000	\$346.03

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Households</u>	<u>Average Monthly Recipients</u>	<u>Monthly Issuance Value</u>	<u>Total Value</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

<u>Month and Year</u>	<u>Households</u>	<u>Recipients</u>	<u>Issuance</u>	<u>Average Issuance</u>	
				<u>Per Household</u>	<u>Per Recipient</u>
December 1996	114,986	270,236	\$17,014,038	\$147.97	\$62.96
January 1997	113,837	267,286	16,820,310	147.76	62.93
February	113,970	268,593	16,956,492	148.78	63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	\$13,681,304	\$144.98	\$62.60

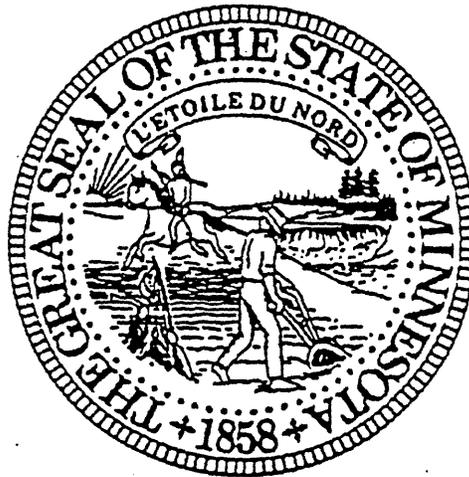
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MARCH 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published March 24, 1998 by:  
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Finance and Management Administration  
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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	57,294	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
January 1997	54,608	160,167	\$22,864,780	\$418.71	\$142.76
February	54,416	159,863	\$22,170,085	\$407.42	\$138.68
March	54,052	158,744	20,154,161	372.87	126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January 1998	47,677	141,542	\$22,745,727	\$477.08	\$160.70
February	48,785	145,210	\$27,911,483	\$572.13	\$192.21

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	22,754	65,307	\$114,232,113	\$68,369,356	\$45,862,757	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1997	49,967	144,922	\$19,909,593	\$398.45	\$137.38
February	49,623	143,914	\$19,090,053	\$384.70	\$132.65
March	49,240	142,629	17,095,010	347.18	119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	\$18,706,811	\$456.79	\$156.20
February	18,342	53,557	\$7,646,575	\$416.89	\$142.77

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
January 1997	46,677	129,137	\$18,045,992	\$386.61	\$139.74
February	46,294	128,106	\$17,180,489	\$371.12	\$134.11
March	45,965	127,167	15,238,745	331.53	119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	\$17,291,668	\$451.27	\$161.81
February	17,193	48,075	\$7,033,185	\$409.07	\$146.30

\*Does not include Emergency Assistance.

TABLE IV

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
January 1997	3,290	15,785	\$1,863,601	\$566.44	\$118.06
February	3,329	15,808	\$1,909,564	\$573.61	\$120.80
March	3,275	15,462	1,856,265	566.80	120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	\$1,415,143	\$537.06	\$109.71
February	1,149	5,482	\$613,390	\$533.85	\$111.89

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1997	4,641	15,245	\$2,955,187	\$636.76	\$193.85
February	4,793	15,949	\$3,080,032	\$642.61	\$193.12
March	4,812	16,115	3,059,151	635.73	189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,724	21,778	\$4,038,916	\$600.67	\$185.46
February	30,443	91,653	\$20,264,908	\$665.67	\$221.10

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
January 1997	1,650	5,750	\$1,141,893	\$692.06	\$198.59
February	1,342	4,595	\$810,349	\$603.84	\$176.35
March	1,307	4,488	766,038	586.10	170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,196	667.91	194.05
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,505	5,106	1,109,515	737.22	217.30
January 1998	1,406	4,859	\$1,973,088	\$1,403.33	\$406.07
February	1,128	3,757	\$1,496,770	\$1,326.92	\$398.39

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u> *	<u>Average Monthly Persons</u> *	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

**Monthly Caseload and Payment Data\*\***

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
January 1997	11,268	14,763	\$3,747,981	\$332.62	\$253.88
February	11,563	15,092	3,588,322	310.33	237.76
March	11,731	15,261	3,536,024	301.43	231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	\$3,530,124	304.45	222.58
January 1998	11,582	15,825	\$3,473,526	\$299.91	\$219.50

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 1997	37,842	\$11,126,531	\$294.03
March	38,266	20,991,741	548.57
April	38,003	10,968,314	288.62
May	37,572	10,779,379	286.90
June	36,671	6,954,410	189.64
July	34,786	10,331,778	297.01
August	34,053	9,992,523	293.44
September	32,892	17,582,862	534.56
October	32,793	10,930,324	333.31
November	31,806	10,219,133	321.30
December	31,583	7,451,093	235.92
January 1998	31,095	10,376,003	333.69
February	30,281	\$11,426,082	\$377.34

\* July 1990 eligibility series.  
NA Not Available.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u> Actual	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	399,881	\$2,986,125,718	\$1,567,729,999	\$1,249,714,643	\$164,429,987
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
February 1997	406,601	\$234,693,327	\$577.21
March	406,508	310,921,948	764.86
April	404,955	228,945,385	565.36
May	402,998	231,397,750	574.19
June	403,342	205,661,132	509.89
July	402,238	217,172,315	539.91
August	398,187	231,056,382	580.27
September	393,550	310,828,172	789.81
October	390,339	235,159,847	602.45
November	384,129	232,943,178	606.42
December	381,290	195,547,950	512.86
January 1998	378,880	225,472,140	595.10
February	377,508	\$242,945,881	\$643.55

\* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,371,970	\$12,422,998	\$66,332,108	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
January 1997	92,056	\$8,661,915	\$1,585,159	\$7,076,756	\$94.09
February	92,716	\$7,895,381	\$1,572,659	\$6,322,722	\$85.16
March	94,193	15,968,100	3,157,627	12,810,473	169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	\$10,184,312	\$1,883,000	\$8,301,312	\$103.64
February	98,745	\$10,254,088	\$1,901,926	\$8,352,163	\$103.84

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

<u>Month and Year</u>	<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>General Fund</u>	<u>Average Payment Per Enrollee</u>
January 1997	3,095	\$510,891	\$273,837	\$237,053	\$165.07
February	3,176	\$554,793	\$297,369	\$257,424	\$174.68
March	3,258	1,298,196	695,833	602,363	398.46
April	3,324	539,793	289,329	250,464	162.39
May	3,414	619,400	331,999	287,401	181.43
June	3,403	48,180	25,824	22,355	14.16
July	3,517	565,537	303,128	262,409	160.80
August	3,491	546,771	293,069	253,702	156.62
September	3,453	1,059,024	537,637	491,387	306.70
October	3,519	547,122	285,270	261,853	155.48
November	3,478	574,633	299,614	275,019	165.22
December	3,516	46,484	24,237	22,247	13.22
January 1998	3,570	\$993,011	\$517,756	\$475,255	\$278.15
February	3,531	\$977,325	\$509,577	\$467,748	\$276.78

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year Actual	Average Monthly Persons	Total Net Annual Payments	State Share	County Share
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
 Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

Fiscal Year	Average Monthly Persons	Total Annual Payments	State Share	County Share
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data\*

Month and Year	Recipients	Payment	Payment Per Recipient
January 1997	23,886	\$1,925,489	\$80.61
February	23,810	1,924,165	80.81
March	23,935	1,932,858	80.75
April	23,948	1,918,845	80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	\$1,960,685	\$81.34

\*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections  
 Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
January 1997	9,367	\$4,089,022	\$436.53
February	9,364	4,021,780	429.49
March	9,530	4,147,289	435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	\$4,505,775	\$440.66

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
September 1996	64,296	\$21,489,000	\$334.22
October	64,238	\$21,500,000	\$334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	\$21,770,000	\$346.03

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

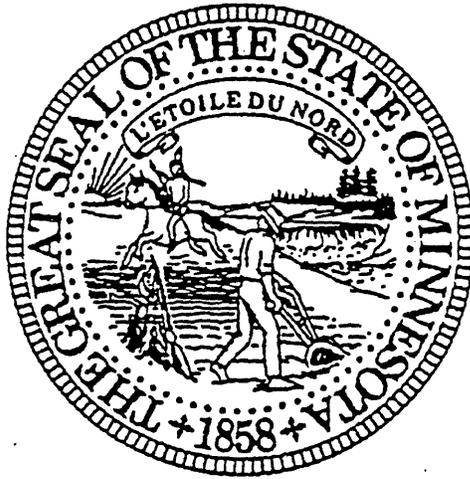
Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
January 1997	113,837	267,286	\$16,820,310	\$147.76	\$62.93
February	113,970	268,593	\$16,956,492	\$148.78	\$63.13
March	111,867	263,334	16,453,727	147.08	62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	13,681,304	144.98	62.60
January 1998	92,884	215,707	\$13,451,741	\$144.82	\$62.36
February	93,492	216,901	\$13,857,706	\$148.22	\$63.89

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



APRIL 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	56,577	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
March 1997	54,052	158,744	\$20,154,161	\$372.87	\$126.96
April	53,743	157,909	19,948,683	371.19	126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January 1998	47,677	141,542	22,745,727	477.08	160.70
February	48,785	145,210	27,911,483	572.13	192.21
March	48,052	144,118	\$29,373,084	\$611.28	\$203.81

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

**TABLE II**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	22,754	65,307	\$114,232,113	\$68,369,356	\$45,862,757	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Per Person</u>
March 1997	49,240	142,629	\$17,095,010	\$347.18	\$119.86
April	48,773	141,163	16,758,597	343.60	118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	5,281	15,916	\$2,504,697	\$474.28	\$157.37

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
March 1997	45,965	127,167	\$15,238,745	\$331.53	\$119.83
April	45,558	125,947	14,943,099	328.00	118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	4,917	14,046	\$2,293,094	\$466.36	\$163.26

\*Does not include Emergency Assistance.

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections  
 Fiscal Year 1998  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
March 1997	3,275	15,462	\$1,856,265	\$566.80	\$120.05
April	3,215	15,216	1,815,498	564.70	119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	364	1,870	\$211,603	\$581.33	\$113.16

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
March 1997	4,812	16,115	\$3,059,151	\$635.73	\$189.83
April	4,970	16,746	3,190,086	641.87	190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,724	21,778	4,038,916	600.67	185.46
February	30,443	91,653	20,264,908	665.67	221.10
March	42,771	128,202	\$26,868,387	\$628.19	\$209.58

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
March 1997	1,307	4,488	\$766,038	\$586.10	\$170.69
April	1,311	4,546	716,106	546.23	157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,196	667.91	194.05
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,505	5,106	1,109,515	737.22	217.30
January 1998	1,406	4,859	1,973,088	1,403.33	406.07
February	1,128	3,757	1,496,770	1,326.92	398.39
March	1,096	3,732	\$726,999	\$663.32	\$194.80

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991****	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
February 1997	11,563	15,092	\$3,588,322	\$310.33	\$237.76
March	11,731	15,261	\$3,536,024	\$301.43	\$231.70
April	11,661	15,111	3,450,389	295.89	228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	\$3,009,392	\$297.99	\$253.57
March	9,315	9,948	\$2,777,429	\$298.17	\$279.19

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 1997	38,224	\$20,991,741	\$549.18
April	37,961	10,968,314	288.94
May	37,531	10,779,379	287.21
June	36,630	6,954,410	189.86
July	34,748	10,331,778	297.33
August	34,015	9,992,523	293.77
September	32,855	17,582,862	535.17
October	32,757	10,930,324	333.68
November	31,771	10,219,133	321.65
December	31,548	7,451,093	236.18
January 1998	31,061	10,376,003	334.05
February	30,248	11,426,082	377.75
March	30,200	\$18,961,316	\$627.86

\* July 1990 eligibility series.  
NA Not Available.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1998	399,881	\$2,986,125,718	\$1,567,729,999	\$1,249,714,643	\$164,429,987
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
March 1997	406,487	\$310,921,948	\$764.90
April	404,935	228,945,385	565.39
May	402,977	231,397,750	574.22
June	403,322	205,661,132	509.92
July	402,217	217,172,315	539.94
August	398,167	231,056,382	580.30
September	393,530	310,828,172	789.85
October	390,319	235,159,847	602.48
November	384,110	232,943,178	606.45
December	381,270	195,547,950	512.89
January 1998	378,861	225,472,140	595.13
February	377,488	242,945,881	643.59
March	378,752	\$322,142,933	\$850.54

\* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Enrollees</u>	<u>Total Annual CHP/MnCare Medical Payments</u>	<u>Total Revenue from Enrollee Premiums</u>	<u>Federal Share</u>	<u>Total Annual Net Cost</u>	<u>Average Payment Per Enrollee</u>
<u>Actual</u>						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Enrollees</u>	<u>MnCare Medical Payments</u>	<u>Revenue from Enrollee Premiums</u>	<u>Federal Share</u>	<u>MnCare Net Cost</u>	<u>Average Payment Per Enrollee</u>
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>Health Care Access Fund</u>	<u>Average Payment Per Enrollee</u>
March 1997	94,193	\$15,968,100	\$3,157,627	\$12,810,473	\$169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,327	\$20,452,216	\$3,764,030	\$16,688,186	\$205.91

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

<u>Month and Year</u>		<u>Enrollees</u>	<u>Total Medical Payment</u>	<u>Federal Share</u>	<u>General Fund</u>	<u>Average Payment Per Enrollee</u>
March	1997	3,258	\$1,298,196	\$695,833	\$602,363	\$398.46
April		3,324	539,793	289,329	250,464	162.39
May		3,414	619,400	331,999	287,401	181.43
June		3,403	48,180	25,824	22,355	14.16
July		3,517	565,537	303,128	262,409	160.80
August		3,491	546,771	293,069	253,702	156.62
September		3,453	1,059,024	537,637	491,387	306.70
October		3,519	547,122	285,270	261,853	155.48
November		3,478	574,633	299,614	275,019	165.22
December		3,516	46,484	24,237	22,247	13.22
January	1998	3,570	993,011	517,756	475,255	278.15
February		3,531	977,325	509,577	467,748	276.78
March		3,634	\$2,066,959	\$1,077,713	\$989,267	\$568.78

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1987 - 1997

<u>'Fiscal 'Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
 Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>'Fiscal 'Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data\*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
February 1997	23,810	\$1,924,165	\$80.81
March	23,935	\$1,932,858	\$80.75
April	23,948	1,918,845	80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	\$1,974,970	\$81.55
March	24,351	\$1,974,164	\$81.07

\*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
February 1997	9,364	\$4,021,780	\$429.49
March	9,530	\$4,147,289	\$435.18
April	9,540	4,083,982	428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	\$4,557,132	\$451.16
March	10,303	\$4,578,401	\$444.38

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
September 1996	64,296	\$21,489,000	\$334.22
October	64,238	\$21,500,000	\$334.69
November	64,316	22,217,000	345.44
December	63,823	21,390,000	335.15
January 1997	62,713	21,156,000	337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	\$21,770,000	\$346.03

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
March 1997	111,867	263,334	\$16,453,727	\$147.08	\$62.48
April	110,699	262,433	16,347,185	147.67	62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	13,681,304	144.98	62.60
January 1998	92,884	215,707	13,451,741	144.82	62.36
February	93,492	216,901	13,857,706	148.22	63.89
March	92,576	212,924	\$13,430,980	\$145.08	\$63.08

98, May

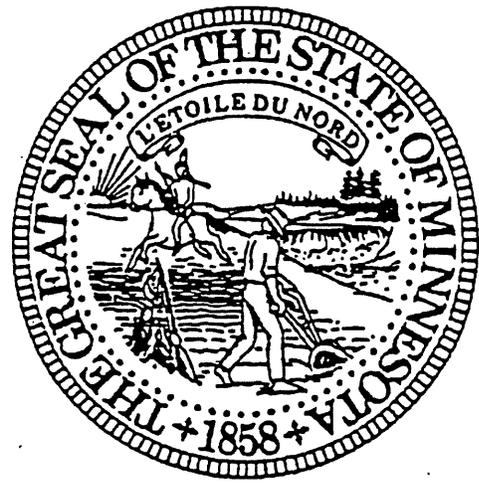
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



MAY 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published May 27, 1998 by:  
Minnesota Department of Human Services  
Finance and Management Administration  
Reports and Forecasts Division  
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**THIS REPORT SUPERSEDES PREVIOUS REPORTS**

**TABLE I**

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

**Caseload and Payment Projections**  
 Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	56,577	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Average Payment Per Person</u>
April 1997	53,743	157,909	\$19,948,683	\$371.19	\$126.33
May	52,959	155,058	19,389,612	366.12	125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January 1998	47,677	141,542	22,745,727	477.08	160.70
February	48,785	145,210	27,911,483	572.13	192.21
March	48,052	144,118	29,373,084	611.28	203.81
April	49,031	147,223	\$28,608,101	\$583.47	\$194.32

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	22,754	65,307	\$114,232,113	\$68,369,356	\$45,862,757	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1997	48,773	141,163	\$16,758,597	\$343.60	\$118.72
May	47,962	138,165	16,177,737	337.30	117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	5,281	15,916	\$2,504,697	\$474.28	\$157.37
April	2,517	7,310	-\$134,878	--	--

\*Does not include Emergency Assistance.

**TABLE III**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Regular Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1997	45,558	125,947	\$14,943,099	\$328.00	\$118.65
May	44,831	123,298	14,431,869	321.92	117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	4,917	14,046	\$2,293,094	\$466.36	\$163.26
April	2,368	6,637	-\$188,877	--	--

\*Does not include Emergency Assistance.

**TABLE IV**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

**Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1987 - 1997**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

**Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1997	3,215	15,216	\$1,815,498	\$564.70	\$119.32
May	3,131	14,867	1,745,868	557.61	117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	364	1,870	211,603	581.33	113.16
April	149	673	\$53,999	\$362.41	\$80.24

\*Does not include Emergency Assistance.

**TABLE V**

**MINNESOTA FAMILY INVESTMENT PROGRAM**

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

**Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1997	4,970	16,746	\$3,190,086	\$641.87	\$190.50
May	4,997	16,893	3,211,875	642.76	190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,724	21,778	4,038,916	600.67	185.46
February	30,443	91,653	20,264,908	665.67	221.10
March	42,771	128,202	26,868,387	628.19	209.58
April	46,514	139,913	\$28,742,979	\$617.94	\$205.43

\*MFIP payments include cash payments issued for the food stamp program.

**TABLE VI**

**EMERGENCY ASSISTANCE**

Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
April 1997	1,311	4,546	\$716,106	\$546.23	\$157.52
May	1,524	5,278	997,016	654.21	188.90
June	1,787	6,408	1,060,632	593.53	165.52
July	1,603	5,532	919,118	573.37	166.15
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,196	667.91	194.05
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,505	5,106	1,109,515	737.22	217.30
January 1998	1,406	4,859	1,973,088	1,403.33	406.07
February	1,128	3,757	1,496,770	1,326.92	398.39
March	1,096	3,732	726,999	663.32	194.80
April	1,212	4,155	\$862,963	\$712.02	\$207.69

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
April 1997	11,661	15,111	\$3,450,389	\$295.89	\$228.34
May	11,474	14,826	3,811,645	332.20	257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	\$2,832,144	\$312.70	\$307.31

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 1997	37,940	\$10,968,314	\$289.10
May	37,510	10,779,379	287.37
June	36,610	6,954,410	189.96
July	34,728	10,331,778	297.51
August	33,996	9,992,523	293.93
September	32,837	17,582,862	535.46
October	32,738	10,930,324	333.87
November	31,754	10,219,133	321.82
December	31,531	7,451,093	236.31
January 1998	31,043	10,376,003	334.25
February	30,231	11,426,082	377.96
March	30,183	18,961,316	628.21
April	29,960	\$11,228,597	\$374.79

\* July 1990 eligibility series.  
NA Not Available.

TABLE X

MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	399,881	\$2,986,125,718	\$1,567,729,999	\$1,249,714,643	\$164,429,987
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
April 1997	404,830	\$228,945,385	\$565.53
May	402,872	231,397,750	574.37
June	403,217	205,661,132	510.05
July	402,113	217,172,315	540.08
August	398,063	231,056,382	580.45
September	393,427	310,828,172	790.05
October	390,218	235,159,847	602.64
November	384,010	232,943,178	606.61
December	381,171	195,547,950	513.02
January 1998	378,762	225,472,140	595.29
February	377,390	242,945,881	643.75
March	378,653	322,142,933	850.76
April	377,923	\$238,176,896	\$630.23

\* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

**MINNESOTACARE/CHILDREN'S HEALTH PLAN**

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

**HEALTH CARE ACCESS FUND**  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
March 1997	94,193	\$15,968,100	\$3,157,627	\$12,810,473	\$169.53
April	96,242	7,992,160	1,580,012	6,412,148	83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,327	\$20,452,216	\$3,764,030	\$16,688,186	\$205.91

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
April 1997	3,395	\$651,434	\$349,169	\$302,265	\$191.88
May	3,501	716,952	384,286	332,666	204.78
June	3,517	37,095	19,883	17,212	10.55
July	3,623	655,196	351,185	340,011	180.84
August	3,625	635,606	340,685	294,921	175.34
September	3,625	1,215,164	651,328	563,836	335.22
October	3,658	621,064	323,823	297,241	169.78
November	3,674	689,868	359,697	330,171	187.77
December	3,689	45,356	23,649	21,707	12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	\$2,437,784	\$1,271,060	\$1,166,723	\$670.83
April	3,428				

TABLE XII

MINNESOTA SUPPLEMENTAL AID  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data\*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
April 1997	23,948	\$1,918,845	\$80.13
May	23,979	1,926,446	80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	\$1,988,269	\$81.16

\*Revised.

**TABLE XIII**

**GROUP RESIDENTIAL HOUSING**

**Persons and Payments  
Fiscal Years 1995 - 1997**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

**Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
April 1997	9,540	\$4,083,982	\$428.09
May	9,536	4,068,485	426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	\$4,724,974	\$451.80

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
November 1996	64,316	\$22,217,000	\$345.44
December	63,823	\$21,390,000	\$335.15
January 1997	62,713	\$21,156,000	\$337.35
February	63,277	22,032,000	348.18
March	63,107	21,985,000	348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	22,283,000	351.72
October	62,913	21,770,000	346.03
November	63,166	\$22,360,000	\$353.99
December	62,621	\$21,873,000	\$349.29
January 1998	62,811	\$21,897,000	\$348.62

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Households</u>	<u>Average Monthly Recipients</u>	<u>Monthly Issuance Value</u>	<u>Total Value</u>	<u>Average Issuance</u>	
					<u>Per Household</u>	<u>Per Recipient</u>
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

Monthly Household, Recipient and Issuance Data

<u>Month and Year</u>	<u>Households</u>	<u>Recipients</u>	<u>Issuance</u>	<u>Average Issuance</u>	
				<u>Per Household</u>	<u>Per Recipient</u>
April 1997	110,699	262,433	\$16,347,185	\$147.67	\$62.29
May	109,721	261,374	16,285,091	148.42	62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	13,681,304	144.98	62.60
January 1998	92,884	215,707	13,451,741	144.82	62.36
February	93,492	216,901	13,857,706	148.22	63.89
March	92,754	213,080	12,327,165	132.90	57.85
April	93,408	215,831	\$12,476,997	\$133.58	\$57.81

98, June

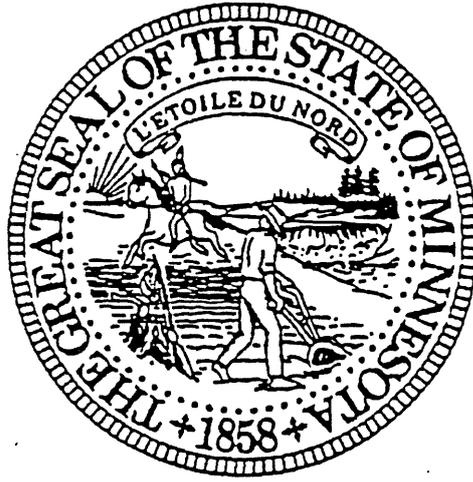
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JUNE 1998

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Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\***  
**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
 Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	\$261,663,322	\$140,485,605	\$103,001,414	\$18,176,303

**Caseload and Payment Projections**  
 Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	56,577	178,709	\$374,798,640	\$251,690,760	\$123,107,880	
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
May 1997	52,959	155,058	\$19,389,612	\$366.12	\$125.05
June	52,329	154,440	17,358,100	331.71	112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January 1998	47,677	141,542	22,745,727	477.08	160.70
February	48,785	145,210	27,911,483	572.13	192.21
March	48,052	144,118	29,373,084	611.28	203.81
April	49,031	147,223	28,608,101	583.47	194.32
May	48,146	144,848	\$28,721,314	\$596.55	\$198.29

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	54,502	162,268	\$289,747,893	\$154,754,350	\$114,740,166	\$20,253,377
1988	54,619	162,932	286,313,589	154,155,241	112,340,052	19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	\$226,560,279	\$121,644,282	\$89,178,913	\$15,737,084

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	22,754	65,307	\$114,232,113	\$68,369,356	\$45,862,757	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
May 1997	47,962	138,165	\$16,177,737	\$337.30	\$117.09
June	47,263	137,209	14,161,571	299.63	103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	5,281	15,916	2,504,697	474.28	157.37
April	2,517	7,310	-134,878	--	--
May	2,110	6,140	\$158,187	\$74.97	\$25.76

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	46,951	128,718	\$237,740,634	\$126,977,273	\$94,145,291	\$16,618,070
1988	47,505	130,946	237,024,546	127,618,460	92,999,699	16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	\$203,211,882	\$109,107,272	\$79,989,200	\$14,115,410

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	21,049	58,221	\$103,050,496	\$61,478,402	\$41,572,093	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
May 1997	44,831	123,298	\$14,431,869	\$321.92	\$117.05
June	44,076	122,027	12,382,942	280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	4,917	14,046	2,293,094	466.36	163.26
April	2,368	6,637	-188,877	--	--
May	1,982	5,576	\$109,790	\$55.39	\$19.69

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases	Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1987	7,551	33,550	\$52,007,259	\$27,777,077	\$20,594,875	\$3,635,307
1988	7,114	31,986	49,289,043	26,536,781	19,340,353	3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	\$23,348,397	\$12,537,010	\$9,189,713	\$1,621,674

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1998	1,482	7,086	\$11,181,617	\$6,890,954	\$4,290,664	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
May	3,131	14,867	\$1,745,868	\$557.61	\$117.43
June	3,187	15,182	1,778,629	558.09	117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	364	1,870	211,603	581.33	113.16
April	149	673	53,999	362.41	80.24
May	128	564	\$48,397	\$378.10	\$85.81

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	\$28,673,465	\$16,745,304	\$11,928,161	
1996	4,487	13,918	\$33,380,624	\$19,494,284	\$13,886,340	
1997	4,629	15,193	\$35,103,043	\$18,841,323	\$13,822,501	\$2,439,219

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1998	5,044	16,553	\$36,956,117	\$21,615,615	\$15,340,503

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
May	4,997	16,893	\$3,211,875	\$642.76	\$190.13
June	5,066	17,231	3,196,529	630.98	185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,724	21,778	4,038,916	600.67	185.46
February	30,443	91,653	20,264,908	665.67	221.10
March	42,771	128,202	26,868,387	628.19	209.58
April	46,514	139,913	28,742,979	617.94	205.43
May	46,036	138,708	\$28,563,127	\$620.45	\$205.92

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1987	1,348	4,527	\$6,804,450	\$3,402,225	\$340,222	\$3,062,003
1988	1,661	5,575	8,556,818	4,278,409	427,841	3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	\$12,712,032	\$6,356,016	\$635,602	\$5,720,414

Caseload and Payment Projections  
Fiscal Year 1998  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1998	861	3,020	\$6,306,998	\$3,153,499	\$3,153,499	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
May	1997	1,524	5,278	\$997,016	\$654.21	\$188.90
June		1,787	6,408	1,060,632	593.53	165.52
July		1,603	5,532	919,118	573.37	166.15
August		1,541	5,256	941,655	611.07	179.16
September		1,767	6,082	1,180,196	667.91	194.05
October		1,776	6,141	1,236,099	696.00	201.29
November		1,276	4,429	888,086	695.99	200.52
December		1,505	5,106	1,109,515	737.22	217.30
January	1998	1,406	4,859	1,973,088	1,403.33	406.07
February		1,128	3,757	1,496,770	1,326.92	398.39
March		1,096	3,732	726,999	663.32	194.80
April		1,212	4,155	862,963	712.02	207.69
May		1,160	3,924	\$805,457	\$694.36	\$205.26

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
May 1997	11,474	14,826	\$3,811,645	\$332.20	\$257.09
June	11,200	14,441	3,627,494	323.88	251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	\$2,839,873	\$324.45	\$318.26

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
May 1997	37,480	\$10,779,379	\$287.60
June	36,581	6,954,410	190.11
July	34,701	10,331,778	297.74
August	33,969	9,992,523	294.17
September	32,811	17,582,862	535.88
October	32,712	10,930,324	334.14
November	31,728	10,219,133	322.09
December	31,506	7,451,093	236.50
January 1998	31,019	10,376,003	334.50
February	30,207	11,426,082	378.26
March	30,159	18,961,316	628.71
April	29,936	11,228,597	375.09
May	28,338	\$10,632,652	\$375.21

\* July 1990 eligibility series.  
NA Not Available.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
Actual					
1987	271,613	\$1,085,631,450	\$579,835,757	\$455,205,267	\$50,590,426
1988	278,261	1,171,933,774	630,957,695	486,893,214	54,082,865
1989	286,046	1,247,039,430	664,638,495	524,195,138	58,205,797
1990	304,201	1,405,621,540	742,457,321	596,815,595	66,348,624
1991	338,679 *	1,626,385,979	866,159,197	684,151,227	76,075,555
1992	373,828 *	1,907,223,731	1,033,532,250	786,265,116	87,426,365
1993	399,866 *	2,110,439,918	1,156,844,077	858,172,944	95,422,897
1994	418,131	2,168,395,368	1,186,521,977	883,751,789	98,121,602
1995	428,034	2,583,301,432	1,404,163,934	1,061,312,859	117,824,639
1996	423,675	2,939,892,290	1,595,479,546	1,210,059,666	134,353,078
1997	413,025	\$2,842,506,229	\$1,542,628,130	\$1,169,975,564	\$129,902,535

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Eligibles	Total Annual Payments	Federal Share	State Share	County Share
1998	399,881	\$2,986,125,718	\$1,567,729,999	\$1,249,714,643	\$164,429,987
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

## Monthly Caseload and Payment Data

Month and Year	Eligibles *	Expenditures	Average Payment Per Eligible
May 1997	402,893	\$229,439,754	\$569.48
June	403,237	205,561,449	509.78
July	402,133	215,280,783	535.35
August	398,083	229,185,961	575.72
September	393,447	307,278,628	780.99
October	390,237	233,381,161	598.05
November	384,029	231,064,835	601.69
December	381,190	195,457,804	512.76
January 1998	378,781	223,211,842	589.29
February	377,409	240,696,561	637.76
March	378,672	317,733,640	839.07
April	377,942	235,950,204	624.30
May	375,848	\$231,395,853	\$615.66

\* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
April 1997	96,242	\$7,992,160	\$1,580,012	\$6,412,148	\$83.04
May	96,827	8,021,524	1,599,381	6,422,143	82.84
June	96,894	233,482	78,270	155,213	2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,327	20,452,216	3,764,030	16,688,186	205.91
April	99,474	\$10,370,897	\$1,918,898	\$8,451,999	\$104.26

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
April	1997	3,395	\$651,434	\$349,169	\$302,265	\$191.88
May		3,501	716,952	384,286	332,666	204.78
June		3,517	37,095	19,883	17,212	10.55
July		3,623	655,196	351,185	340,011	180.84
August		3,625	635,606	340,685	294,921	175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	\$1,295,223	\$675,329	\$619,894	\$348.55

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
 Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data\*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
May 1997	23,979	\$1,926,446	\$80.34
June	24,097	1,940,659	80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	\$1,992,548	\$80.94

\*Revised.

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
May 1997	9,536	\$4,068,485	\$426.64
June	9,501	4,063,682	427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	\$4,533,987	\$438.87

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
November 1996	64,316	\$22,217,000	\$345.44
December 1996	63,823	\$21,390,000	\$335.15
January 1997	62,713	\$21,156,000	\$337.35
February 1997	63,277	22,032,000	348.18
March 1997	63,107	21,985,000	348.38
April 1997	63,304	21,922,000	346.30
May 1997	63,081	21,842,000	346.25
June 1997	63,540	22,298,000	350.93
July 1997	63,413	21,764,000	343.21
August 1997	63,297	21,710,000	342.99
September 1997	63,355	22,283,000	351.72
October 1997	62,913	21,770,000	346.03
November 1998	63,166	\$22,360,000	\$353.99
December 1998	62,621	\$21,873,000	\$349.29
January 1999	62,811	\$21,897,000	\$348.62

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1987	91,840	234,303	\$8,981,831	\$107,781,977	\$97.80	\$38.33
1988	93,754	234,887	9,790,030	117,480,354	104.42	41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	\$17,067,899	\$204,814,789	\$148.44	\$62.97

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
May 1997	109,721	261,374	\$16,285,091	\$148.42	\$62.31
June	107,226	255,145	15,788,998	147.25	61.88
July	104,870	248,958	15,137,191	144.34	60.80
August	103,936	247,615	15,073,769	145.03	60.88
September	99,260	231,386	14,169,072	142.75	61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,368	218,563	13,681,304	144.98	62.60
January 1998	92,884	215,707	13,451,741	144.82	62.36
February	93,492	216,901	13,857,706	148.22	63.89
March	93,104	210,647	13,722,141	147.39	65.14
April	96,952	211,164	14,360,430	148.12	68.01
May	97,386	213,885	\$14,585,194	\$149.77	\$68.19

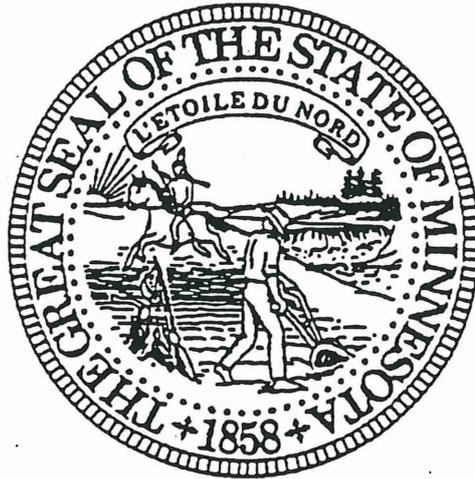
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



JULY 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published July 24, 1998 by:  
Minnesota Department of Human Services  
Finance and Management Administration  
Reports and Forecasts Division  
444 Lafayette Road 3rd Floor  
Saint Paul, MN 55155-3838

**612/296-6849**

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	48,922	145,685	\$280,403,340	\$147,092,343	\$113,312,154	\$19,998,843

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Per Person</u>
June 1997	52,329	154,440	\$17,358,100	\$331.71	\$112.39
July	51,230	151,478	21,290,237	415.58	140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January 1998	47,589	141,355	22,857,324	480.31	161.70
February	48,577	144,600	26,429,041	544.06	182.77
March	48,971	146,511	28,014,868	572.07	191.21
April	49,031	147,223	28,608,101	583.47	194.32
May	48,486	145,773	28,202,719	581.67	193.47
June	48,534	146,046	\$28,539,394	\$588.03	\$195.4

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
June 1997	47,263	137,209	\$14,161,571	\$299.63	\$103.21
July	46,249	134,391	17,973,852	388.63	133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	6,109	18,102	1,066,538	174.58	58.92
April	2,517	7,310	(-134,878)	--	--
May	2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June	686	1,855	(-\$314,180)	(-\$457.99)	(-\$169.37)

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Case</u>	<u>Per Person</u>
June 1997	44,076	122,027	\$12,382,942	\$280.95	101.48
July	43,091	119,401	16,153,196	374.86	135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	5,671	15,969	827,597	145.93	51.83
April	2,368	6,637	(-188,877)	--	--
May	1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June	637	1,656	(-\$324,014)	(-\$508.66)	(-\$195.66)

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
June 1997	3,187	15,182	\$1,778,629	\$558.09	\$117.15
July	3,158	14,990	1,820,656	576.52	121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$154,320,685	\$80,605,324	\$62,656,612	\$11,058,749

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
June 1997	5,066	17,231	\$3,196,529	\$630.98	\$185.51
July	4,981	17,087	3,316,385	665.81	194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,636	21,591	4,150,513	625.45	192.23
February	30,235	91,043	18,782,466	621.22	206.30
March	42,862	128,409	26,948,330	628.72	209.86
April	46,514	139,913	28,742,979	617.94	205.43
May	46,376	139,633	28,228,895	608.70	202.16
June	47,848	144,191	\$28,853,574	\$603.03	\$200.11

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,395	4,778	\$11,463,560	\$5,731,780	\$573,178	\$5,158,602

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
June 1997	1,787	6,408	\$1,060,632	\$593.53	\$165.52
July	1,603	5,558	930,256	580.32	167.37
August	1,541	5,256	941,655	611.07	179.16
September	1,767	6,082	1,180,916	668.32	194.17
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998	1,406	4,859	1,116,878	794.37	229.86
February	1,128	3,757	748,105	663.21	199.12
March	1,097	3,735	726,988	662.71	194.64
April	1,212	4,155	862,963	712.02	207.69
May	1,172	3,969	831,579	709.54	209.52
June	1,281	4,288	\$890,522	\$695.18	\$207.68

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
June 1997	11,200	14,441	\$3,627,494	\$323.88	\$251.19
July	10,185	12,600	3,409,862	334.79	270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	\$2,882,631	\$336.09	\$336.09

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	36,592	\$75,321,383	\$67,789,245	\$7,532,138
1988	36,948	79,768,711	71,791,840	7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	50,927 *	124,015,194	111,613,675	12,401,519
1992	54,963 *	161,294,580	145,165,122	16,129,458
1993	54,963 *	163,946,807	147,552,126	16,394,681
1994	53,980	152,735,334	137,461,801	15,273,533
1995	51,423	157,785,149	142,006,634	15,778,515
1996	44,208	149,796,866	134,817,179	14,979,687
1997	38,333	\$142,571,086	\$128,313,977	\$14,257,109

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 1997	36,569	\$6,954,410	\$190.17
July	34,690	10,331,778	297.83
August	33,958	9,992,523	294.26
September	32,800	17,582,862	536.06
October	32,702	10,930,324	334.24
November	31,718	10,219,133	322.19
December	31,496	7,451,093	236.57
January 1998	31,009	10,376,003	334.61
February	30,197	11,426,082	378.38
March	30,149	18,961,316	628.92
April	29,927	11,228,597	375.20
May	29,329	10,632,652	362.53
June	29,033	\$7,467,684	\$257.21

\* July 1990 eligibility series.  
NA Not Available.

TABLE X

## MEDICAL ASSISTANCE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,945,223	\$630,969,144	\$486,893,214	\$54,082,865
1989	286,046	1,247,072,951	664,672,016	524,195,138	58,205,797
1990	304,201	1,405,613,516	742,449,297	596,815,595	66,348,624
1991	338,679 *	1,626,439,954	866,213,172	684,151,227	76,075,555
1992	373,828 *	1,907,025,298	1,033,333,817	786,265,116	87,426,365
1993	399,866 *	2,110,327,960	1,156,732,119	858,172,944	95,422,897
1994	418,131	2,168,419,336	1,186,545,945	883,751,789	98,121,602
1995	428,034	2,583,678,487	1,404,540,989	1,061,312,859	117,824,639
1996	423,675	2,917,028,424	1,572,615,680	1,210,059,666	134,353,078
1997	413,025	2,805,184,035	1,505,305,936	1,169,975,564	129,902,535
1998	384,431	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles *</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
June 1997	403,198	\$205,561,449	\$509.83
July	402,093	215,280,783	535.40
August	398,044	229,185,961	575.78
September	393,408	307,278,628	781.07
October	390,199	233,381,161	598.11
November	383,992	231,064,835	601.74
December	381,153	195,457,804	512.81
January 1998	378,744	223,211,842	589.35
February	377,372	240,696,561	637.82
March	378,635	317,733,640	839.16
April	377,905	235,950,204	624.36
May	375,811	231,395,853	615.72
June	375,816	\$211,901,642	\$563.84

\* July 1990 eligibility series.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
May 1997	96,827	\$8,021,524	\$1,599,381	\$6,422,143	\$82.84
June	96,894	\$233,482	\$78,270	\$155,213	\$2.41
July	96,637	8,055,338	1,587,576	6,467,762	83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	\$10,322,157	\$1,883,234	\$8,438,923	\$103.73
June	99,909	\$484,070	\$115,529	\$368,541	\$4.85

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
May	1997	3,501	\$716,952	\$384,286	\$332,666	\$204.78
June		3,517	\$37,095	\$19,883	\$17,212	\$10.55
July		3,623	655,196	351,185	340,011	180.84
August		3,625	635,606	340,685	294,921	175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	\$1,260,122	\$657,028	\$603,095	\$340.94
June		3,566	\$67,603	\$35,248	\$32,355	\$18.96

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data\*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
June 1997	24,097	\$1,940,659	\$80.54
July	24,087	1,958,391	81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	1,992,548	80.94
June	24,748	\$2,018,288	\$81.55

\*Revised.

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
June 1997	9,501	\$4,063,682	\$427.71
July	9,591	4,201,949	438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	\$4,566,716	\$441.14

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
February 1997	63,277	\$22,032,000	\$348.18
March	63,107	\$21,985,000	\$348.38
April	63,304	21,922,000	346.30
May	63,081	21,842,000	346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	22,283,000	351.72
October	62,913	21,770,000	346.03
November	63,166	22,360,000	353.99
December	62,621	21,873,000	349.29
January 1998	62,811	21,897,000	348.62
February	63,429	\$22,852,000	\$360.28
March	63,542	\$22,928,000	\$360.83

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

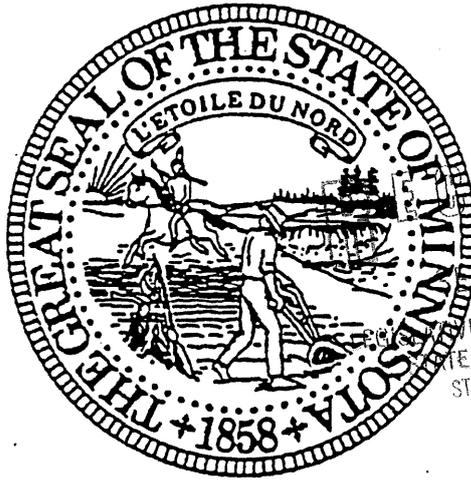
## Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
June	1997	107,226	255,145	\$15,788,998	\$147.25	\$61.88
July		104,993	249,124	15,137,104	144.17	60.76
August		103,936	247,615	15,073,841	145.03	60.88
September		99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,453	218,748	13,624,085	144.24	62.28
January	1998	95,219	219,991	13,629,482	143.14	61.95
February		92,767	208,231	12,562,654	135.42	60.33
March		93,808	206,864	12,325,575	131.39	59.58
April		94,278	206,453	12,476,997	132.34	60.44
May		92,130	205,547	12,218,655	132.62	59.44
June		90,928	202,301	\$11,926,610	\$131.17	\$58.95

98, August

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	48,922	145,685	\$280,403,340	\$147,092,343	\$113,312,154	\$19,998,843

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
July 1997	51,230	151,478	\$21,290,237	\$415.58	\$140.55
August	51,567	152,765	19,741,664	382.84	129.23
September	48,793	145,220	19,929,810	408.46	137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January 1998	47,589	141,355	22,857,324	480.31	161.70
February	48,577	144,600	26,429,041	544.06	182.77
March	48,971	146,511	28,014,868	572.07	191.21
April	49,031	147,223	28,608,101	583.47	194.32
May	48,486	145,773	28,202,719	581.67	193.47
June	48,534	146,046	28,539,394	588.03	195.41
July	47,621	143,427	\$28,068,484	\$589.41	\$195.70

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
**(EXCLUDES MFIP)**

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999

(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
July 1997	46,249	134,391	\$17,973,852	\$388.63	\$133.74
August	46,586	135,557	16,451,099	353.13	121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	6,109	18,102	1,066,538	174.58	58.92
April	2,517	7,310	(-134,878)	--	--
May	2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June	686	1,855	(-\$314,180)	(-\$457.99)	(-\$169.37)
July	--	--	(-\$422,793)	--	--

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
July 1997	43,091	119,401	\$16,153,196	\$374.86	\$135.29
August	43,340	120,052	14,736,028	340.01	122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	5,671	15,969	827,597	145.93	51.83
April	2,368	6,637	(-188,877)	--	--
May	1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June	637	1,656	(-\$324,014)	(-\$508.66)	(-\$195.66)
July	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
July 1997	3,158	14,990	\$1,820,656	\$576.52	\$121.46
August	3,246	15,505	1,715,071	528.36	110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1994(3 mo	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$154,320,685	\$80,605,324	\$62,656,612	\$11,058,749

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
July 1997	4,981	17,087	\$3,316,385	\$665.81	\$194.09
August	4,981	17,208	3,290,565	660.62	191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,636	21,591	4,150,513	625.45	192.23
February	30,235	91,043	18,782,466	621.22	206.30
March	42,862	128,409	26,948,330	628.72	209.86
April	46,514	139,913	28,742,979	617.94	205.43
May	46,376	139,633	28,228,895	608.70	202.16
June	47,848	144,191	\$28,853,574	603.03	200.11
July	47,621	143,427	\$28,491,277	\$598.29	\$198.65

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

**EMERGENCY ASSISTANCE**

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,395	4,778	\$11,463,560	\$5,731,780	\$573,178	\$5,158,602

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
July	1997	1,603	5,558	\$930,256	\$580.32	\$167.37
August		1,541	5,256	941,655	611.07	179.16
September		1,767	6,082	1,180,916	668.32	194.17
October		1,776	6,141	1,236,099	696.00	201.29
November		1,276	4,429	888,086	695.99	200.52
December		1,485	5,106	1,109,513	747.15	217.30
January	1998	1,406	4,859	1,116,878	794.37	229.86
February		1,128	3,757	748,105	663.21	199.12
March		1,097	3,735	726,988	662.71	194.64
April		1,212	4,155	862,963	712.02	207.69
May		1,172	3,969	831,579	709.54	209.52
June		1,281	4,288	\$890,522	\$695.18	\$207.68
July		1,440	4,834	\$1,016,633	\$706.00	\$210.31

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
July 1997	10,185	12,600	\$3,409,862	\$334.79	\$270.62
August	9,984	12,082	3,370,836	337.62	279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	2,882,631	336.09	336.09
July	9,908	10,038	\$3,110,948	\$313.98	\$309.92

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	33,688	\$131,882,112	\$131,882,112	\$0
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1997	34,637	\$10,331,778	\$298.29
August	33,907	9,992,523	\$294.70
September	32,751	17,582,862	518.56
October	32,652	10,930,324	333.74
November	31,670	10,219,133	312.97
December	31,448	7,451,093	235.27
January 1998	30,962	10,376,003	329.94
February	30,152	11,426,082	369.04
March	30,104	18,961,316	628.86
April	29,881	11,228,597	372.99
May	29,285	10,632,652	355.83
June	28,989	7,467,684	255.00
July	28,652	\$10,187,983	\$355.58

\* Preliminary.  
NA Not Available.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u> <u>Actual</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	383,072 *	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Years 1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1997	402,169	\$215,280,783	\$535.30
August	398,119	229,185,961	575.67
September	393,482	307,278,628	780.92
October	390,272	233,381,161	598.00
November	384,064	231,064,835	601.63
December	381,224	195,457,804	512.71
January 1998	378,815	223,211,842	589.24
February	377,443	240,696,561	637.70
March	378,706	317,733,640	839.00
April	377,976	235,950,204	624.25
May	375,881	231,395,853	615.61
June	375,887	211,901,642	563.74
July	374,816	\$225,626,733	\$601.97

\* Preliminary.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
July 1997	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	100,681	\$10,762,628	\$1,995,110	\$8,767,518	\$106.90

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
July 1997	3,623	\$655,196	\$351,185	\$340,011	\$180.84
August	3,625	635,606	340,685	294,921	175.34
September	3,625	1,215,164	651,328	563,836	335.22
October	3,658	621,064	323,823	297,241	169.78
November	3,674	689,868	359,697	330,171	187.77
December	3,689	45,356	23,649	21,707	12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	3,622	\$612,732	\$328,424	\$284,308	\$169.17

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data\*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
July 1997	24,087	\$1,958,391	\$81.30
August	24,068	1,915,863	79.60
September	24,100	1,975,562	81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	1,992,548	80.94
June	24,748	2,018,288	81.55
July	24,886	\$2,030,666	\$81.60

\*Revised.

TABLE XIII

GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

Caseload and Payment Projections  
 Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
July 1997	9,591	\$4,201,949	\$438.11
August	9,615	4,128,825	429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	\$4,747,112	\$452.88

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
April 1997	63,304	\$21,922,000	\$346.30
May	63,081	\$21,842,000	\$346.25
June	63,540	22,298,000	350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	22,283,000	351.72
October	62,913	21,770,000	346.03
November	63,166	22,360,000	353.99
December	62,621	21,873,000	349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	\$22,688,000	\$356.20
May	63,663	\$22,827,000	\$358.56

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
July	1997	104,993	249,124	\$15,137,104	\$144.17	\$60.76
August		103,936	247,615	15,073,841	145.03	60.88
September		99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,453	218,748	13,624,085	144.24	62.28
January	1998	95,219	219,991	13,629,482	143.14	61.95
February*		92,767	208,231	12,562,654	135.42	60.33
March*		93,808	206,864	12,325,575	131.39	59.58
April*		94,278	206,453	12,476,997	132.34	60.44
May*		97,453	214,053	14,585,547	149.67	68.14
June*		97,330	213,694	14,952,085	153.62	69.97
July*		93,569	203,679	\$14,077,694	\$150.45	\$69.12

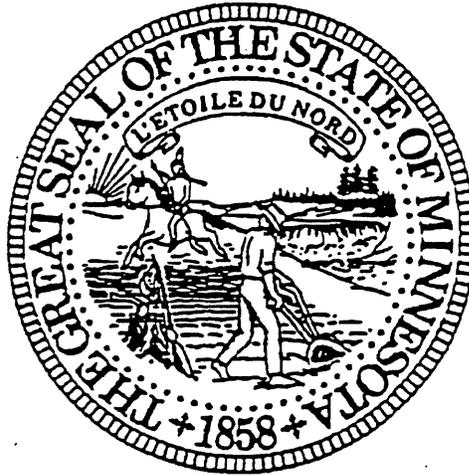
\*Subject to revisions.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



SEPTEMBER 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

Published September 29, 1998 by:  
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Finance and Management Administration  
Reports and Forecasts Division  
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TABLE II

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1997	46,586	135,557	\$16,451,099	\$353.13	\$121.36
September	44,005	128,497	16,775,217	381.21	130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	6,109	18,102	1,066,538	174.58	58.92
April	2,517	7,310	(-134,878)	-	-
May	2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June	686	1,855	(-\$314,180)	(-\$457.99)	(-\$169.37)
July	-	-	(-\$422,793)	-	-
August	-	-	-	-	-

\*Does not include Emergency Assistance.

TABLE III

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1997	43,340	120,052	\$14,736,028	\$340.01	\$122.75
September	41,168	114,810	15,185,506	368.87	132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	5,671	15,969	827,597	145.93	51.83
April	2,368	6,637	(-188,877)	--	--
May	1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June	637	1,656	(-\$324,014)	(-\$508.66)	(-\$195.66)
July	--	--	--	--	--
August	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
August 1997	3,246	15,505	\$1,715,071	\$528.36	\$110.61
September	2,837	13,687	1,589,711	560.35	116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$154,320,685	\$80,605,324	\$62,656,612	\$11,058,749

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment *</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1997	4,981	17,208	\$3,290,565	\$660.62	\$191.22
September	4,788	16,723	3,154,593	658.85	188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January 1998	6,636	21,591	4,150,513	625.45	192.23
February	30,235	91,043	18,782,466	621.22	206.30
March	42,862	128,409	26,948,330	628.72	209.86
April	46,514	139,913	28,742,979	617.94	205.43
May	46,376	139,633	28,228,895	608.70	202.16
June	47,848	144,191	28,853,574	603.03	200.11
July	47,582	143,833	29,343,838	616.70	204.01
August	47,979	145,133	\$29,298,987	\$610.66	\$201.88

\*MFIP payments include cash payments issued for the food stamp program.

TABLE VI

EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,262	4,315	\$10,533,304	\$5,266,652	\$526,665	\$4,739,987

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
August 1997	1,541	5,256	\$941,655	\$611.07	\$179.16
September	1,767	6,082	1,180,916	668.32	194.17
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998	1,406	4,859	1,116,878	794.37	229.86
February	1,128	3,757	748,105	663.21	199.12
March	1,097	3,735	726,988	662.71	194.64
April	1,212	4,155	862,963	712.02	207.69
May	1,172	3,969	831,579	709.54	209.52
June	1,281	4,288	890,522	695.18	207.68
July	1,440	4,834	1,016,633	706.00	210.31
August	1,394	4,750	\$961,084	\$689.44	\$202.33

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	19,553	22,753	\$52,873,220	\$39,550,666	\$13,322,554
1988	19,458	23,841	53,178,493	40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	\$44,180,753	\$33,135,565	\$11,045,188

**Caseload and Payment Projections**  
 Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1998	9,742	12,778	\$36,456,536	\$36,456,536	\$0
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
August 1997	9,984	12,082	\$3,370,836	\$337.62	\$279.00
September	11,833	13,777	3,703,427	312.97	268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	2,882,631	336.09	336.09
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	\$3,222,937	\$320.15	\$313.91

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1997	34,637	\$10,331,778	\$298.29
August	33,907	9,992,523	\$294.70
September	32,751	17,582,862	518.56
October	32,652	10,930,324	333.74
November	31,670	10,219,133	312.97
December	31,448	7,451,093	235.27
January 1998	30,962	10,376,003	329.94
February	30,152	11,426,082	369.04
March	30,104	18,961,316	628.86
April	29,881	11,228,597	372.99
May	29,285	10,632,652	355.83
June	28,989	7,467,684	255.00
July	28,652	\$10,187,983	\$355.58

\* Preliminary.  
NA Not Available.

TABLE X

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	383,072 *	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
July 1997	402,169	\$215,280,783	\$535.30
August	398,119	229,185,961	575.67
September	393,482	307,278,628	780.92
October	390,272	233,381,161	598.00
November	384,064	231,064,835	601.63
December	381,224	195,457,804	512.71
January 1998	378,815	223,211,842	589.24
February	377,443	240,696,561	637.70
March	378,706	317,733,640	839.00
April	377,976	235,950,204	624.25
May	375,881	231,395,853	615.61
June	375,887	211,901,642	563.74
July	374,816	\$225,626,733	\$601.97

\* Preliminary.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
July 1997	96,637	\$8,055,338	\$1,587,576	\$6,467,762	\$83.36
August	96,592	7,956,075	1,556,215	6,399,860	82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	100,681	\$10,762,628	\$1,995,110	\$8,767,518	\$106.90

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
July	1997	3,623	\$655,196	\$351,185	\$340,011	\$180.84
August		3,625	635,606	340,685	294,921	175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	1,260,122	657,028	603,095	340.94
June		3,566	67,603	35,248	32,355	18.96
July		3,622	\$612,732	\$328,424	\$284,308	\$169.17

**TABLE XII**

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

**Persons and Payments**  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1987	11,286	\$22,111,093	\$18,794,429	\$3,316,664
1988	11,853	25,457,323	21,638,725	3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	\$23,266,875	\$19,776,844	\$3,490,031

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	24,147	\$24,291,479	\$24,291,479	
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data\*

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
August 1997	24,068	\$1,915,863	\$79.60
September	24,100	1,975,562	81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	1,992,548	80.94
June	24,748	2,018,288	81.55
July	24,886	2,030,666	81.60
August	24,967	\$2,034,741	\$81.50

\*Revised.

**TABLE XIII**

**GROUP RESIDENTIAL HOUSING**

**Persons and Payments**  
Fiscal Years 1995 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260

**Caseload and Payment Projections**  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1998	10,153	\$54,483,377	\$54,483,377	
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
August 1997	9,615	\$4,128,825	\$429.41
September	9,721	4,330,155	445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	\$4,814,065	\$456.18

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1997	63,540	\$22,298,000	\$350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	22,283,000	351.72
October	62,913	21,770,000	346.03
November	63,166	22,360,000	353.99
December	62,621	21,873,000	349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	\$23,114,000	\$360.94

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

Monthly Household, Recipient and Issuance Data

Month and Year		Households	Recipients	Issuance	Average Issuance	
					Per Household	Per Recipient
August	1997	103,936	247,615	\$15,073,841	\$145.03	\$60.88
September		99,260	231,386	14,169,072	142.75	61.24
October		97,629	226,839	14,245,090	145.91	62.80
November		96,125	224,162	14,071,920	146.39	62.78
December		94,453	218,748	13,624,085	144.24	62.28
January*	1998	97,182	224,618	13,780,244	141.80	61.35
February*		101,296	225,504	14,152,914	139.72	62.76
March*		103,880	226,063	14,339,888	138.04	63.59
April*		104,696	227,669	14,472,371	138.23	64.02
May*		102,962	223,313	14,103,566	136.98	61.95
June*		102,483	222,653	14,086,464	137.45	63.08
July*		100,010	218,800	14,077,694	140.76	63.23
August*		99,106	215,511	\$14,107,932	\$142.35	\$65.46

\*Subject to revisions.

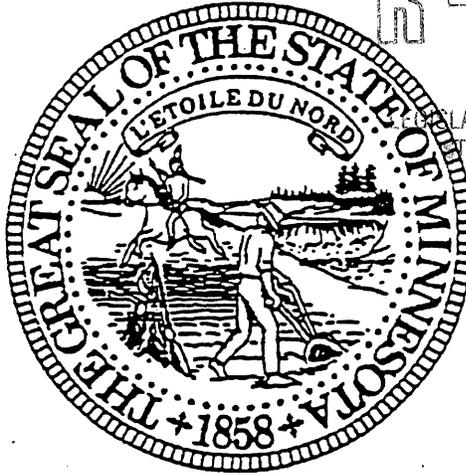
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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS

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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	48,922	145,685	\$280,403,340	\$147,092,343	\$113,312,154	\$19,998,843

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1997	48,793	145,220	\$19,929,810	\$408.46	\$137.24
October	49,957	147,217	18,581,609	371.95	126.22
November	47,580	141,363	19,918,721	418.64	140.90
December	46,743	138,660	18,289,852	391.29	131.90
January* 1998	48,281	142,164	22,780,178	471.82	160.24
February	49,289	145,717	27,542,675	558.80	189.01
March	49,665	147,822	29,348,606	590.93	198.54
April	49,661	148,563	30,405,642	612.26	204.66
May	49,064	146,935	29,804,753	607.47	202.84
June	48,666	146,725	29,596,759	608.16	201.72
July	47,582	143,833	29,343,838	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	\$28,192,320	\$599.36	\$199.32

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$154,320,685	\$80,605,324	\$62,656,612	\$11,058,749

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1997	4,788	16,723	\$3,154,593	\$658.85	\$188.64
October	4,874	16,766	3,024,523	620.54	180.40
November	4,667	16,277	3,072,927	658.44	188.79
December	4,404	15,428	2,754,935	625.55	178.57
January* 1998	7,328	22,400	4,073,367	555.86	181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	\$28,192,320	\$599.36	\$199.32

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1997					
October					
November					
December					
January 1998					
February					
March					
April					
May					
June					
July	45,141	135,493	\$19,414,968	\$430.10	\$143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	\$18,397,455	\$419.28	\$140.44

TABLE IIb

MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food Payments

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1997					
October					
November					
December					
January 1998					
February					
March					
April					
May					
June					
July	44,646	135,539	\$9,467,430	\$212.06	\$69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	\$9,276,596	\$206.21	\$68.04

TABLE IIc

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash Payments

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1997					
October					
November					
December					
January 1998					
February					
March					
April					
May					
June					
July	127	442	\$28,791	\$226.70	\$65.14
August	121	440	28,231	233.31	64.16
September	111	364	\$27,099	\$244.14	\$74.45

\*MFIP payments include cash payments issued for the food stamp program.

TABLE IId

MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food Payments

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1997					
October					
November					
December					
January 1998					
February					
March					
April					
May					
June					
July	2,934	14,167	\$432,648	\$147.46	\$30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	\$491,170	\$145.53	\$30.68

\*MFIP payments include cash payments issued for the food stamp program.

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1997	44,005	128,497	\$16,775,217	\$381.21	\$130.55
October	45,083	130,451	15,557,086	345.08	119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,953	119,764	18,706,811	456.79	156.20
February	18,342	53,557	7,646,575	416.89	142.77
March	6,109	18,102	1,066,538	174.58	58.92
April	2,517	7,310	(-134,878)	--	--
May	2,110	6,140	(-26,176)	(-12.41)	(-4.26)
June	686	1,855	(-\$314,180)	(-\$457.99)	(-\$169.37)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1997	41,168	114,810	\$15,185,506	\$368.87	\$132.27
October	42,154	116,478	14,077,449	333.95	120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,318	106,865	17,291,668	451.27	161.81
February	17,193	48,075	7,033,185	409.07	146.30
March	5,671	15,969	827,597	145.93	51.83
April	2,368	6,637	(-188,877)	--	--
May	1,982	5,576	(-74,573)	(-37.63)	(-13.37)
June	637	1,656	(-\$324,014)	(-\$508.66)	(-\$195.66)
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

## AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
September 1997	2,837	13,687	\$1,589,711	\$560.35	\$116.15
October	2,929	13,973	1,479,637	505.17	105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,133	3,877	\$9,591,649	\$4,795,825	\$479,582	\$4,316,242

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
September 1997	1,767	6,082	\$1,180,916	\$668.32	\$194.17
October	1,776	6,141	1,236,099	696.00	201.29
November	1,276	4,429	888,086	695.99	200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998	1,406	4,859	1,116,878	794.37	229.86
February	1,128	3,757	748,105	663.21	199.12
March	1,097	3,735	726,988	662.71	194.64
April	1,212	4,155	862,963	712.02	207.69
May	1,172	3,969	831,579	709.54	209.52
June	1,281	4,288	890,522	695.18	207.68
July	1,440	4,834	1,016,633	706.00	210.31
August	1,394	4,750	961,084	689.44	202.33
September	1,529	5,172	\$997,437	\$652.35	\$192.85

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1988	19,458	23,841	\$53,178,493	\$40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991***	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 *****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998*****	9,742	12,778	\$36,456,536	\$36,456,536	\$0

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
September 1997	11,833	13,777	\$3,703,427	\$312.97	\$268.81
October	11,689	15,836	3,570,771	305.48	225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	2,882,631	336.09	336.09
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	\$2,992,493	\$293.32	\$285.38

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

\*\*\*\*\* Preliminary.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

## Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August 1997	33,744	\$9,992,523	\$296.13
September	32,594	\$17,582,862	\$539.45
October	32,496	10,930,324	336.36
November	31,518	10,219,133	324.23
December	31,297	7,451,093	238.08
January 1998	30,813	10,376,003	336.74
February	30,007	11,426,082	380.78
March	29,959	18,961,316	632.91
April	29,738	11,228,597	377.58
May	29,144	10,632,652	364.83
June	28,850	7,467,684	258.85
July	28,514	10,187,983	357.30
August	27,936	\$17,617,457	\$630.64
September	27,210	\$9,489,249	\$348.74

\* Preliminary.  
NA Not Available.

**TABLE X**

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998	383,072 *	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
August 1997	398,183	\$229,185,961	\$575.58
September	393,545	\$307,278,628	\$780.80
October	390,334	233,381,161	597.90
November	384,125	231,064,835	601.54
December	381,285	195,457,804	512.63
January 1998	378,876	223,211,842	589.14
February	377,503	240,696,561	637.60
March	378,767	317,733,640	838.86
April	378,037	235,950,204	624.15
May	375,942	231,395,853	615.51
June	375,947	211,901,642	563.65
July	374,876	225,626,733	601.87
August	373,142	\$326,094,300	\$873.91
September	370,469	\$237,234,203	\$640.36

\* Preliminary.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,195,667	14,597,741		41,597,926	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.16
1997	93,136	\$98,127,076	\$19,272,676	\$12,422,998	\$66,431,402	\$87.80

Caseload and Payment Projections  
Fiscal Years 1998-1999  
(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1998	101,916	\$112,737,845	\$21,906,613	\$12,572,244	\$78,258,987	\$92.18
1999	126,490	\$189,241,469	\$26,331,631	\$59,135,051	\$103,774,788	\$124.68

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
August 1997	96,592	\$7,956,075	\$1,556,215	\$6,399,860	\$82.37
September	96,386	15,684,911	3,007,443	12,677,468	162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	100,499	10,762,628	1,940,791	8,821,837	107.09
August	100,838	\$23,977,793	\$5,151,829	\$18,825,964	\$237.79

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
August	1997	3,625	\$635,606	\$340,685	\$294,921	\$175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	1,260,122	657,028	603,095	340.94
June		3,566	67,603	35,248	32,355	18.96
July		3,868	612,732	319,478	293,254	158.41
August		3,793	\$2,509,008	\$1,308,197	\$1,200,811	\$661.48

TABLE XII

**MINNESOTA SUPPLEMENTAL AID**  
New Series (GRH not included)

Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	3,490,031
1998*	24,147	\$24,291,479	\$24,291,479	

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	24,737	\$26,150,423	\$26,150,423	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
September 1997	24,100	\$1,975,562	\$81.97
October	24,083	1,917,675	79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	1,992,548	80.94
June	24,748	2,018,288	81.55
July	24,886	2,030,666	81.60
August	24,967	2,034,741	81.50
September	25,084	\$2,051,727	\$81.79

\*Preliminary.

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260
1998*	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
 Fiscal Year 1999  
 (Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
September 1997	9,721	\$4,330,155	\$445.44
October	9,983	4,380,557	438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	\$4,868,919	\$458.68

\*Preliminary.

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
June 1997	63,540	\$22,298,000	\$350.93
July	63,413	21,764,000	343.21
August	63,297	21,710,000	342.99
September	63,355	22,283,000	351.72
October	62,913	21,770,000	346.03
November	63,166	22,360,000	353.99
December	62,621	21,873,000	349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	\$23,114,000	\$360.94

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

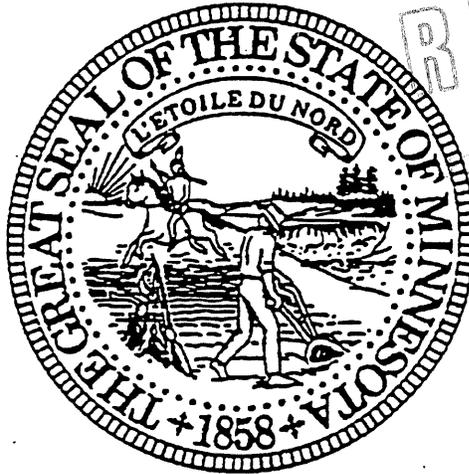
Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
September 1997	99,260	231,386	\$14,169,072	\$142.75	\$61.24
October	97,629	226,839	14,245,090	145.91	62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,453	218,748	13,624,085	144.24	62.28
January* 1998	97,182	224,618	13,780,244	141.80	61.35
February*	94,464	210,326	14,152,914	149.82	67.29
March*	95,534	208,905	14,339,888	150.10	68.18
April*	95,930	208,359	14,472,371	150.86	69.28
May*	97,453	214,053	14,585,547	149.67	70.00
June*	97,330	203,694	14,952,085	153.62	69.85
July*	93,562	203,655	14,077,212	150.46	69.11
August*	93,401	204,114	14,107,932	151.05	69.12
September*	91,574	198,279	\$14,044,734	\$153.37	\$70.83

\*Subject to revisions.

# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



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THIS REPORT SUPERSEDES PREVIOUS REPORTS

TABLE I

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment	
					Per Case	Per Person
October	1997	49,957	147,217	\$18,581,609	\$371.95	\$126.22
November		47,580	141,363	19,918,721	418.64	140.90
December		46,743	138,660	18,289,852	391.29	131.90
January*	1998	47,833	140,417	22,780,178	476.24	162.23
February		48,747	143,705	27,542,675	565.01	191.66
March		49,290	146,376	29,348,606	595.43	200.50
April		49,395	147,495	30,405,642	615.56	206.15
May		48,932	146,269	29,804,753	609.11	203.77
June		48,503	146,180	29,596,759	610.20	202.47
July		47,582	143,833	29,343,838	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October***		47,695	143,420	\$28,740,747	\$602.59	\$200.40

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

\*\*\*Subject to revision.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$154,320,685	\$80,605,324	\$62,656,612	\$11,058,749

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262

Monthly Caseload and Payment Data

<u>Month and Year</u>		<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
					<u>Per Case</u>	<u>Per Person</u>
October	1997	4,874	16,766	\$3,024,523	\$620.54	\$180.40
November		4,667	16,277	3,072,927	658.44	188.79
December		4,404	15,428	2,754,935	625.55	178.57
January*	1998	7,328	22,400	4,073,367	555.86	181.85
February		30,947	92,160	19,896,100	642.91	215.89
March		43,556	129,720	28,282,068	649.33	218.02
April		47,144	141,253	30,540,520	647.81	216.21
May		46,954	140,795	29,830,929	635.32	211.87
June		47,980	144,870	29,910,939	623.40	206.47
July		47,582	143,833	29,343,837	616.70	204.01
August		47,979	145,133	29,298,987	610.66	201.88
September		47,037	141,440	28,192,320	599.36	199.32
October**		47,695	143,420	\$28,740,747	\$602.59	\$200.40

\*Includes food benefits issued electronically or as coupons.

\*\*Subject to revision.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1997					
November					
December					
January 1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February	47,861	142,376	21,540,715	450.07	151.29
March	48,126	144,009	20,772,191	431.62	144.24
April	48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October*	44,493	132,837	\$18,747,007	\$421.35	\$141.13

\*Subject to revision.

TABLE IIB

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1997					
November					
December					
January 1998	6,612	20,318	\$1,069,505	\$161.75	\$52.64
February	28,712	85,383	5,826,210	202.92	68.24
March	40,289	119,546	8,297,013	205.94	69.40
April	43,837	130,790	9,083,848	207.22	69.45
May	43,555	130,125	8,995,193	206.52	69.13
June	44,309	133,587	9,226,815	208.24	69.07
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October*	45,616	138,243	\$9,462,128	\$207.43	\$68.45

\*Subject to revision.

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October 1997					
November					
December					
January 1998	6	18	\$1,574	\$262.33	\$87.44
February	60	193	15,072	251.20	78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October**	118	382	\$29,492	\$249.93	\$77.20

\*MFIP payments include cash payments issued for the food stamp program.

\*\*Subject to revision.

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1997					
November					
December					
January 1998	30	90	\$2,565	\$85.50	\$28.50
February	1,101	5,059	160,678	145.94	31.76
March	1,780	8,014	255,425	143.50	31.87
April	2,092	9,459	303,617	145.13	32.10
May	2,089	9,525	301,016	144.10	31.60
June	2,310	10,779	338,733	146.64	31.43
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October**	3,453	16,208	\$502,120	\$145.42	\$30.98

\*MFIP payments include cash payments issued for the food stamp program.

\*\*Subject to revision.

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
October 1997	45,083	130,451	\$15,557,086	\$345.08	\$119.26
November	42,913	125,086	16,845,794	392.56	134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,851	119,473	18,706,811	457.93	156.58
February	18,296	53,425	7,646,575	417.94	143.13
March	6,093	18,055	1,066,538	175.04	59.07
April	2,509	7,284	-134,878	--	--
May	2,104	6,118	-26,176	-12.44	-4.28
June	684	1,850	-\$314,180	-\$459.33	-\$169.83
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
October 1997	42,154	116,478	\$14,077,449	\$333.95	\$120.86
November	40,191	111,791	15,401,396	383.21	137.77
December	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,216	106,574	17,291,668	452.47	162.25
February	17,147	47,943	7,033,185	410.17	146.70
March	5,655	15,922	827,597	146.35	51.98
April	2,360	6,611	-188,877	--	--
May	1,976	5,554	-74,573	-37.74	-13.43
June	635	1,651	-\$324,014	-\$510.26	-\$196.25
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE V

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Payment	Average Payment	
				Per Case	Per Person
October 1997	2,929	13,973	\$1,479,637	\$505.17	\$105.89
November	2,722	13,295	1,444,398	530.64	108.64
December	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	986	3,370	\$8,410,733	\$4,205,367	\$420,537	\$3,784,830

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

## Monthly Caseload and Payment Data

Month and Year		Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
October	1997	1,776	6,141	\$1,236,099	\$696.00	\$201.29
November		1,276	4,429	888,086	695.99	200.52
December		1,485	5,106	1,109,513	747.15	217.30
January	1998	1,406	4,859	1,116,878	794.37	229.86
February		1,128	3,757	748,105	663.21	199.12
March		1,097	3,735	726,988	662.71	194.64
April		1,212	4,155	862,963	712.02	207.69
May		1,172	3,969	831,579	709.54	209.52
June		1,281	4,288	890,522	695.18	207.68
July		1,440	4,834	1,016,633	706.00	210.31
August		1,394	4,750	961,084	689.44	202.33
September		1,529	5,172	997,437	652.35	192.85
October		1,613	5,312	\$1,204,128	\$746.51	\$226.68

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases *	Average Monthly Persons *	Total Net Annual Payments	Net State Share	Net County Share
1988	19,458	23,841	\$53,178,493	\$40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991****	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998*****	9,742	12,778	\$36,456,536	\$36,456,536	\$0

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Net Annual Payments	Net State Share	Net County Share
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

Month and Year	Cases	Persons	Net Payment	Average Payment Per Case	Average Payment Per Person
October 1997	11,689	15,836	\$3,570,771	\$305.48	\$225.48
November	11,761	16,133	3,421,139	290.89	212.06
December	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	2,882,631	336.09	336.09
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	\$3,303,152	\$317.52	\$308.71

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

\*\*\*\*\* Preliminary.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u> Actual	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1997	32,379	\$10,930,324	\$337.57
November	31,405	10,219,133	325.40
December	31,185	7,451,093	238.93
January 1998	30,703	10,376,003	337.95
February	29,900	11,426,082	382.14
March	29,852	18,961,316	635.18
April	29,631	11,228,597	378.95
May	29,040	10,632,652	366.14
June	28,747	7,467,684	259.77
July	28,412	10,187,983	358.58
August	27,836	17,617,457	632.90
September	27,113	9,489,249	349.99
October	26,480	\$10,495,399	\$396.35

\* Preliminary.  
NA Not Available.

**TABLE X**

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
October 1997	390,349	\$233,381,161	\$597.88
November	384,139	231,064,835	ERR
December	381,299	195,457,804	512.61
January 1998	378,889	223,211,842	589.12
February	377,517	240,696,561	637.58
March	378,781	317,733,640	838.83
April	378,051	235,950,204	624.12
May	375,955	231,395,853	615.49
June	375,961	211,901,642	563.63
July	374,890	225,626,733	601.85
August	373,157	326,094,300	873.88
September	370,482	237,234,203	640.34
October	367,971	\$238,999,873	\$649.51

\* Preliminary.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

## Caseload and Payment Projections

(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$182,908,913	\$23,892,606	\$46,086,788	\$112,929,520	\$140.00

HEALTH CARE ACCESS FUND  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
September 1997	96,386	\$15,684,911	\$3,007,443	\$12,677,468	\$162.73
October	96,573	7,669,527	1,454,620	6,214,907	79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	\$3,380,215	\$10,392,628	\$130.88

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year		Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
August	1997	3,625	\$635,606	\$340,685	\$294,921	\$175.34
September		3,625	1,215,164	651,328	563,836	335.22
October		3,658	621,064	323,823	297,241	169.78
November		3,674	689,868	359,697	330,171	187.77
December		3,689	45,356	23,649	21,707	12.29
January	1998	3,668	1,195,680	623,428	572,253	325.98
February		3,670	1,180,689	615,611	565,078	321.71
March		3,634	2,437,784	1,271,060	1,166,723	670.83
April		3,716	1,295,223	675,329	619,894	348.55
May		3,696	1,260,122	657,028	603,095	340.94
June		3,566	67,603	35,248	32,355	18.96
July		0	0	0	0	0.00
August		0	\$0	\$0	\$0	\$0.00

**TABLE XII**

**MINNESOTA SUPPLEMENTAL AID  
New Series (GRH not included)**

**Persons and Payments  
Fiscal Years 1988 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	3,490,031
1998*	24,147	\$24,291,479	\$24,291,479	

**Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	24,737	\$26,150,423	\$26,150,423	

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
October 1997	24,083	\$1,917,675	\$79.63
November	24,080	1,936,467	80.42
December	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	1,992,548	80.94
June	24,748	2,018,288	81.55
July	24,886	2,030,666	81.60
August	24,967	2,034,741	81.50
September	25,084	2,051,727	81.79
October	25,264	\$2,066,775	\$81.81

\*Preliminary.

TABLE XIII

## GROUP RESIDENTIAL HOUSING

Persons and Payments  
Fiscal Years 1995 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	\$43,078,638	\$35,914,561	\$7,164,077
1997	9,323	\$48,058,625	\$40,066,365	\$7,992,260
1998*	10,153	\$54,483,377	\$54,483,377	

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,957	\$60,865,779	\$60,865,779	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
October 1997	9,983	\$4,380,557	\$438.80
November	10,145	4,495,610	443.14
December	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	\$4,955,011	\$465.35

\*Preliminary.

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
Actual			
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
July 1997	63,413	\$21,764,000	\$343.21
August	63,297	\$21,710,000	\$342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	21,770,000	346.03
November	63,166	22,360,000	353.99
December	62,621	21,873,000	349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	\$22,336,000	\$349.96
August	64,277	\$22,706,000	\$353.25
September	64,476	\$22,924,000	\$355.54

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	96,294	220,605	\$13,455,090	\$161,461,085	\$139.73	\$60.99

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
October 1997	97,629	226,839	\$14,245,090	\$145.91	\$62.80
November	96,125	224,162	14,071,920	146.39	62.78
December	94,453	218,748	13,624,085	144.24	62.28
January 1998	97,182	224,618	13,780,244	141.80	61.35
February	94,464	210,326	14,152,914	149.82	67.29
March	95,534	208,905	14,339,888	150.10	68.18
April	95,930	208,359	14,472,371	150.86	69.28
May	97,453	214,053	14,585,547	149.67	70.00
June	97,330	203,694	14,952,085	153.62	69.85
July	93,562	203,655	14,077,212	150.46	69.11
August	93,401	204,114	14,107,932	151.05	69.12
September	91,574	198,279	14,044,734	153.37	70.83
October*	92,948	201,253	\$14,283,494	\$153.67	\$70.97

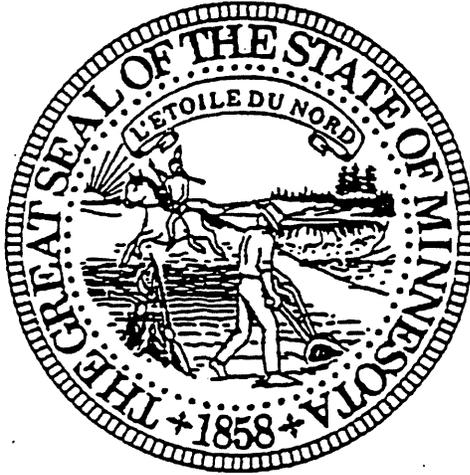
\*Subject to revisions.

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# REPORT ON FAMILY SELF-SUFFICIENCY & MEDICAL PROGRAMS



DECEMBER 1998

State of Minnesota  
Department of Human Services  
Reports and Forecasts Division

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THIS REPORT SUPERSEDES PREVIOUS REPORTS



**TABLE I**

**MINNESOTA FAMILY INVESTMENT PROGRAM - STATEWIDE\*\*  
AID TO FAMILIES WITH DEPENDENT CHILDREN\*  
Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	64,359	191,850	320,107,023	175,241,689	123,208,059	21,657,271
1995	62,013	182,593	308,838,055	169,079,405	120,584,077	19,174,573
1996	59,367	174,478	290,558,234	155,406,418	120,129,305	15,022,511
1997	55,132	161,736	261,663,322	140,485,605	103,001,414	18,176,303
1998	49,048	145,595	\$287,230,504	\$150,796,015	\$116,041,124	\$20,393,366

**Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)**

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262	

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997	47,580	141,363	\$19,918,721	\$418.64	\$140.90
December	46,743	138,660	18,289,852	391.29	131.90
January* 1998	47,833	140,417	22,780,178	476.24	162.23
February	48,747	143,705	27,542,675	565.01	191.66
March	49,290	146,376	29,348,606	595.43	200.50
April	49,395	147,495	30,405,642	615.56	206.15
May	48,932	146,269	29,804,753	609.11	203.77
June	48,503	146,180	29,596,759	610.20	202.47
July	47,582	143,833	29,343,838	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,327	607.07	201.91
November	47,331	142,175	\$28,283,607	\$597.57	\$198.94

\*Does not include Emergency Assistance. AFDC ends 12/31/97.

\*\*MFIP-S begins 01/01/98.

TABLE II

## MINNESOTA FAMILY INVESTMENT PROGRAM

Total Cases, Persons and Payments Fiscal Years 1994 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1994(3 mo.)	605	1,822	\$1,129,010	\$687,566	\$441,440	
1995	3,663	11,332	28,673,465	16,745,304	11,928,161	
1996	4,487	13,918	33,380,624	19,494,284	13,886,340	
1997	4,629	15,193	35,103,043	18,841,323	13,822,501	\$2,439,219
1998	20,764	63,689	\$154,320,685	\$80,605,324	\$62,656,612	\$11,058,749

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>
1999	57,564	189,819	\$442,691,809	\$316,608,547	\$106,083,262

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997	4,667	16,277	\$3,072,927	\$658.44	\$188.79
December	4,404	15,428	2,754,935	625.55	178.57
January* 1998	7,328	22,400	4,073,367	555.86	181.85
February	30,947	92,160	19,896,100	642.91	215.89
March	43,556	129,720	28,282,068	649.33	218.02
April	47,144	141,253	30,540,520	647.81	216.21
May	46,954	140,795	29,830,929	635.32	211.87
June	47,980	144,870	29,910,939	623.40	206.47
July	47,582	143,833	29,343,837	616.70	204.01
August	47,979	145,133	29,298,987	610.66	201.88
September	47,037	141,440	28,192,320	599.36	199.32
October	47,756	143,582	28,991,328	607.07	201.91
November	47,331	142,175	\$28,283,607	\$597.57	\$198.94

\*Includes food benefits issued electronically or as coupons.

TABLE IIa

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997					
December					
January 1998	47,191	140,195	\$21,706,534	\$459.97	\$154.83
February	47,861	142,376	21,540,715	450.07	151.29
March	48,126	144,009	20,772,191	431.62	144.24
April	48,137	144,697	20,994,601	436.14	145.09
May	47,402	142,358	20,480,583	432.06	143.87
June	46,914	140,891	20,001,381	426.34	141.96
July	45,141	135,493	19,414,968	430.10	143.29
August	45,081	135,719	19,137,745	424.52	141.01
September	43,879	131,003	18,397,455	419.28	140.44
October	44,257	132,489	18,233,547	411.99	137.62
November	43,525	130,104	\$17,698,965	\$406.64	\$136.04

TABLE Iib

## MINNESOTA FAMILY INVESTMENT PROGRAM

State & Federal Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997					
December					
January 1998	6,612	20,318	\$1,069,505	\$161.75	\$52.64
February	28,712	85,383	5,826,210	202.92	68.24
March	40,289	119,546	8,297,013	205.94	69.40
April	43,837	130,790	9,083,848	207.22	69.45
May	43,555	130,125	8,995,193	206.52	69.13
June	44,309	133,587	9,226,815	208.24	69.07
July	44,646	135,539	9,467,430	212.06	69.85
August	46,118	140,339	9,644,056	209.12	68.72
September	44,986	136,334	9,276,596	206.21	68.04
October	45,668	138,325	10,167,570	222.64	73.50
November	45,645	137,979	\$10,268,678	\$224.97	\$74.42

TABLE IIc

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Cash PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997					
December					
January 1998	6	18	\$1,574	\$262.33	\$87.44
February	60	193	15,072	251.20	78.09
March	83	268	23,976	288.87	89.46
April	94	293	23,576	250.81	80.46
May	110	369	27,961	254.19	75.78
June	121	450	29,832	246.55	66.29
July	127	442	28,791	226.70	65.14
August	121	440	28,231	233.31	64.16
September	111	364	27,099	244.14	74.45
October	124	430	34,003	274.22	79.08
November	137	463	\$37,975	\$277.19	\$82.02

TABLE IId

## MINNESOTA FAMILY INVESTMENT PROGRAM

State Only Food PaymentsMonthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment*</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997					
December					
January 1998	30	90	\$2,565	\$85.50	\$28.50
February	1,101	5,059	160,678	145.94	31.76
March	1,780	8,014	255,425	143.50	31.87
April	2,092	9,459	303,617	145.13	32.10
May	2,089	9,525	301,016	144.10	31.60
June	2,310	10,779	338,733	146.64	31.43
July	2,934	14,167	432,648	147.46	30.54
August	3,319	15,918	488,955	147.32	30.72
September	3,375	16,011	491,170	145.53	30.68
October	3,539	16,760	556,207	157.17	33.19
November	2,578	12,325	\$277,989	\$107.83	\$22.55

\*MFIP payments include cash payments issued for the food stamp program.

TABLE III

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***  
(EXCLUDES MFIP)

Total Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	54,619	162,932	\$286,313,589	\$154,155,241	\$112,340,052	\$19,818,296
1989	54,678	163,625	285,209,723	153,956,208	111,574,044	19,679,471
1990	55,797	167,279	294,340,623	155,469,663	118,037,728	20,833,232
1991	59,491	178,597	313,518,919	169,889,668	122,070,755	21,558,496
1992	63,207	189,108	326,320,239	176,808,922	127,069,935	22,441,382
1993	64,064	190,931	325,865,785	178,579,825	125,190,513	22,095,447
1994	63,754	190,028	318,978,013	174,554,123	122,766,619	21,657,271
1995	58,350	171,261	280,164,590	152,334,101	108,655,916	19,174,573
1996	54,880	160,560	257,177,610	135,912,134	106,242,965	15,022,511
1997	50,503	146,543	226,560,279	121,644,282	89,178,913	15,737,084
1998	28,158	81,996	\$126,082,655	\$66,487,019	\$50,655,542	\$8,940,094

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997	42,913	125,086	\$16,845,794	\$392.56	\$134.67
December	42,339	123,232	15,534,917	366.92	126.06
January 1998	40,851	119,473	18,706,811	457.93	156.58
February	18,296	53,425	7,646,575	417.94	143.13
March	6,093	18,055	1,066,538	175.04	59.07
April	2,509	7,284	-134,878	--	--
May	2,104	6,118	-26,176	-12.44	-4.28
June	684	1,850	-\$314,180	-\$459.33	-\$169.83
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE IV

AID TO FAMILIES WITH DEPENDENT CHILDREN\*

Regular Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	47,505	130,946	\$237,024,546	\$127,618,460	\$92,999,699	\$16,406,387
1989	48,014	133,036	238,204,619	128,582,853	93,185,647	16,436,119
1990	49,024	135,983	245,681,828	129,769,748	98,523,110	17,388,970
1991	52,089	144,529	260,850,521	141,351,736	101,562,229	17,936,556
1992	55,703	153,836	273,087,163	147,967,902	106,339,083	18,780,178
1993	57,016	157,686	275,556,671	151,010,720	105,861,911	18,684,040
1994	57,244	159,329	272,424,700	149,077,865	104,850,207	18,496,628
1995	53,258	147,210	244,362,233	132,865,746	94,772,014	16,724,473
1996	50,723	140,656	228,231,100	120,254,967	94,282,267	13,693,866
1997	47,106	130,294	203,211,882	109,107,272	79,989,200	14,115,410
1998	26,314	73,125	\$114,217,182	\$60,225,530	\$45,892,223	\$8,099,429

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
November 1997	40,191	111,791	\$15,401,396	\$383.21	\$137.77
December 1998	39,651	110,184	14,098,621	355.57	127.96
January 1998	38,216	106,574	17,291,668	452.47	162.25
February	17,147	47,943	7,033,185	410.17	146.70
March	5,655	15,922	827,597	146.35	51.98
April	2,360	6,611	-188,877	--	--
May	1,976	5,554	-74,573	-37.74	-13.43
June	635	1,651	-\$324,014	-\$510.26	-\$196.25
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--

\*Does not include Emergency Assistance.

**TABLE V**

**AID TO FAMILIES WITH DEPENDENT CHILDREN\***

Unemployed Parent Cases, Persons and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual						
1988	7,114	31,986	\$49,289,043	\$26,536,781	\$19,340,353	\$3,411,909
1989	6,664	30,589	47,005,104	25,373,355	18,388,397	3,243,352
1990	6,773	31,296	48,658,795	25,699,915	19,514,618	3,444,262
1991	7,402	34,068	52,668,398	28,537,932	20,508,526	3,621,940
1992	7,504	35,272	53,233,076	28,841,020	20,730,852	3,661,204
1993	7,048	33,245	50,309,114	27,569,105	19,328,602	3,411,407
1994	6,510	30,699	46,553,313	25,476,258	17,916,412	3,160,643
1995	5,092	24,051	35,802,357	19,468,355	13,883,902	2,450,100
1996	4,157	19,904	28,946,510	15,657,167	11,960,698	1,328,645
1997	3,397	16,249	23,348,397	12,537,010	9,189,713	1,621,674
1998	1,844	8,871	\$11,865,473	\$6,261,489	\$4,763,319	\$840,665

Caseload and Payment Projections  
 Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	0	0	\$0	\$0	\$0	

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997	2,722	13,295	\$1,444,398	\$530.64	\$108.64
December 1998	2,688	13,048	1,436,296	534.34	110.08
January 1998	2,635	12,899	1,415,143	537.06	109.71
February	1,149	5,482	613,390	533.85	111.89
March	438	2,133	238,941	545.53	112.02
April	149	673	53,999	362.41	80.24
May	128	564	48,397	378.10	85.81
June	49	199	\$9,834	\$200.69	\$49.42
July	--	--	--	--	--
August	--	--	--	--	--
September	--	--	--	--	--
October	--	--	--	--	--
November	--	--	--	--	--

\*Does not include Emergency Assistance.

TABLE VI

## EMERGENCY ASSISTANCE

Cases, Persons and Payments  
Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
Actual						
1988	1,661	5,575	\$8,556,818	\$4,278,409	\$427,841	\$3,850,568
1989	1,795	6,079	9,599,629	4,799,815	479,981	4,319,833
1990	1,886	6,407	10,227,339	5,113,670	511,367	4,602,302
1991	1,639	5,546	9,078,940	4,539,470	453,947	4,085,523
1992	1,813	6,269	9,830,292	4,915,146	491,515	4,423,631
1993	1,869	6,579	10,651,303	5,325,652	532,565	4,793,086
1994	1,938	6,917	12,106,851	6,053,426	605,343	5,448,082
1995	1,913	6,735	12,658,939	6,329,470	632,947	5,696,522
1996	1,875	6,634	12,158,034	6,079,017	607,902	5,471,115
1997	1,722	6,037	12,712,032	6,356,016	635,602	5,720,414
1998	1,406	4,769	\$11,453,447	\$5,726,724	\$572,672	\$5,154,051

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

Fiscal Year	Average Monthly Cases	Average Monthly Persons	Total Annual Payments	Federal Share	State Share	County Share
1999	0	0	\$0	\$0	\$0	\$0

## Monthly Caseload and Payment Data

Month and Year	Cases	Persons	Net Payment	Average Payment	
				Per Case	Per Person
November 1997	1,276	4,429	\$888,086	\$695.99	\$200.52
December	1,485	5,106	1,109,513	747.15	217.30
January 1998*	1,416	4,787	1,116,879	788.76	233.32
February	1,141	3,729	748,109	655.66	200.62
March	1,126	3,732	726,988	645.64	194.80
April	1,240	4,131	859,844	693.42	208.14
May	1,193	3,973	825,230	691.73	207.71
June	1,307	4,300	889,872	680.85	206.95
July	1,464	4,831	1,043,413	712.71	215.98
August	1,432	4,802	984,862	687.75	205.09
September	1,567	5,253	1,047,587	668.53	199.43
October	1,613	5,312	1,204,128	746.51	226.68
November	1,257	4,213	\$812,776	\$646.60	\$192.92

\*Includes Diversionary Assistance from January, 1998, onward.

TABLE VII

**GENERAL ASSISTANCE**  
New Series (GRH not included)

Cases, Persons and Payments Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Cases *</u>	<u>Average Monthly Persons *</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1988	19,458	23,841	\$53,178,493	\$40,033,582	13,144,911
1989	18,900	23,489	52,664,808	40,635,095	12,029,713
1990	19,413	24,786	55,996,564	43,206,200	12,790,364
1991****	14,910	17,970	43,756,723	34,247,701	9,509,022
1992	16,484	22,793	52,828,459	59,156,931 ****	16,944,488 ****
1993	15,926	22,393	54,405,219	42,019,532	12,385,687
1994	14,849	20,681	54,053,152	41,828,320	12,224,832
1995	14,568	19,772	49,102,203	38,005,105	11,097,098
1996	12,222	16,487	46,354,077	34,765,558	11,588,519
1997	11,425	14,986	44,180,753	33,135,565	11,045,188
1998*****	9,742	12,778	\$36,456,536	\$36,456,536	\$0

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	9,268	12,157	\$35,131,564	\$35,131,564	\$0

Monthly Caseload and Payment Data\*\*

<u>Month and Year</u>	<u>Cases</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment</u>	
				<u>Per Case</u>	<u>Per Person</u>
November 1997	11,761	16,133	\$3,421,139	\$290.89	\$212.06
December 1998	11,595	15,860	3,530,124	304.45	222.58
January 1998	11,582	15,825	3,473,526	299.91	219.50
February	10,099	11,868	3,009,392	297.99	253.57
March	9,315	9,948	2,777,429	298.17	279.19
April	9,057	9,216	2,832,144	312.70	307.31
May	8,753	8,923	2,839,873	324.45	318.26
June	8,577	8,577	2,882,631	336.09	336.09
July	9,908	10,038	3,110,948	313.98	309.92
August	10,067	10,267	3,222,937	320.15	313.91
September	10,202	10,486	2,992,493	293.32	285.38
October	10,403	10,700	3,303,152	317.52	308.71
November	8,386	8,348	\$3,089,187	\$368.37	\$370.05

\* Excludes Emergency GA-Only cases and persons from Fiscal Year 1992 onward. All EGA payments are included in the GA Net Payment column.

\*\* GA case and person counts consist of Individual GA and Family GA and exclude Emergency GA-Only. GA net payments consist of Individual GA, Family GA, and Emergency GA.

\*\*\* These data exclude cases, persons, and payments on MAXIS. Refer to the Fiscal Year 1991 data at the bottom of the following page.

\*\*\*\* State and County Share breakdowns are not available for the separate GA and WR programs. These amounts include WR.

\*\*\*\*\* Preliminary.

TABLE VIII

## WORK READINESS

Cases, Persons and Payments Fiscal Years 1987 - 1995

<u>Fiscal Year</u>	<u>Average Monthly Cases</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1987	6,998	6,998	\$14,038,762	\$10,511,915	\$3,526,847
1988	6,562	6,562	13,431,608	10,063,128	3,368,480
1989	7,076	7,076	14,937,393	11,204,189	3,733,204
1990	8,044	8,044	16,887,886	12,674,462	4,213,424
1991*	14,333	17,492	35,804,649	26,887,778	8,916,871
1992	9,825	10,195	23,272,960	See GA	See GA
1993	7,559	NA	18,371,384	13,783,633	4,587,751
1994	6,963	NA	16,987,281	12,743,663	4,243,618
1995	5,089	NA	\$12,544,686	\$9,412,278	\$3,132,408

(The Work Readiness program was terminated effective July, 1995.)

\* These data exclude cases, persons, and payments on MAXIS.  
NA Not Available.

TABLE IX

## GENERAL ASSISTANCE MEDICAL CARE

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
Actual				
1988	36,948	\$79,768,711	\$71,791,840	\$7,976,871
1989	38,265	90,541,937	81,487,743	9,054,194
1990	42,824	107,567,921	96,811,129	10,756,792
1991	48,929	124,015,194	111,613,675	12,401,519
1992	55,292	161,294,580	145,165,122	16,129,458
1993	54,963	163,946,807	147,552,126	16,394,681
1994	53,796	152,735,334	137,461,801	15,273,533
1995	53,173	157,785,149	142,006,634	15,778,515
1996	43,550	149,796,866	134,817,179	14,979,687
1997	38,989	142,571,086	128,313,977	14,257,109
1998	31,099 *	\$136,600,047	\$122,940,042	\$13,660,005

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Net Annual Payments</u>	<u>Net State Share</u>	<u>Net County Share</u>
1999	33,881	\$149,458,997	\$149,458,997	\$0

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1997	31,364	\$10,219,133	\$325.82
December	31,144	7,451,093	239.25
January 1998	30,662	10,376,003	338.40
February	29,860	11,426,082	382.66
March	29,812	18,961,316	636.03
April	29,592	11,228,597	379.45
May	29,001	10,632,652	366.63
June	28,709	7,467,684	260.12
July	28,375	10,187,983	359.05
August	27,799	17,617,457	633.74
September	27,077	9,489,249	350.45
October	26,445	10,495,399	396.88
November	25,934	\$9,596,656	\$370.04

\* Preliminary.  
NA Not Available.

**TABLE X**

**MEDICAL ASSISTANCE**

Eligibles and Payments  
Fiscal Years 1988 - 1998

<u>Fiscal Year</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
Actual					
1988	278,261	\$1,171,933,774	\$630,969,144	\$486,938,483	\$54,026,147
1989	286,046	1,247,039,429	664,672,016	524,130,672	58,236,741
1990	304,098	1,405,621,540	742,449,297	596,826,906	66,345,337
1991	338,443	1,626,385,978	866,213,172	684,220,581	75,952,225
1992	373,075	1,907,223,731	1,033,333,817	786,539,067	87,350,847
1993	412,306	2,110,439,918	1,156,732,119	858,526,959	95,180,840
1994	428,187	2,168,395,367	1,186,545,945	883,621,112	98,228,310
1995	433,441	2,583,301,432	1,404,540,989	1,060,961,898	117,798,545
1996	426,545	2,911,173,047	1,572,615,680	1,204,934,524	133,622,843
1997	416,567	2,804,221,192	1,505,305,936	1,169,079,815	129,835,441
1998*	383,072	\$2,857,222,803	\$1,500,327,694	\$1,221,462,748	\$135,432,361

Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)

<u>Projected</u>	<u>Average Monthly Eligibles</u>	<u>Total Annual Payments</u>	<u>Federal Share</u>	<u>State Share</u>	<u>County Share</u>
1999	400,628	\$3,234,721,254	\$1,670,839,464	\$1,377,920,275	\$181,578,697

Monthly Caseload and Payment Data

<u>Month and Year</u>	<u>Eligibles</u>	<u>Expenditures</u>	<u>Average Payment Per Eligible</u>
November 1997	384,255	\$231,064,835	\$601.33
December 1998	381,414	195,457,804	512.46
January 1998	379,004	223,211,842	588.94
February	377,631	240,696,561	637.39
March	378,895	317,733,640	838.58
April	378,164	235,950,204	623.94
May	376,069	231,395,853	615.30
June	376,074	211,901,642	563.46
July	375,003	225,626,733	601.67
August	373,269	326,094,300	873.62
September	370,594	237,234,203	640.15
October	368,081	238,999,873	649.31
November	364,613	\$236,831,311	\$649.54

\* Preliminary.

(1) Recipient counts represent the number of persons for whom services were paid through the State Centralized Medicaid Payments System. Excluded from the count are persons for whom only the Buy-in Premium payment was made.

NA Not Available.

TABLE XI

## MINNESOTACARE/CHILDREN'S HEALTH PLAN

Enrollees, Recipients, and Payments  
Fiscal Years 1991 - 1997

Fiscal Year	Average Monthly Enrollees	Total Annual CHP/MnCare Medical Payments	Total Revenue from Enrollee Premiums	Federal Share	Total Annual Net Cost	Average Payment Per Enrollee
Actual						
1991	12,133	\$3,743,722	\$556,659		\$3,187,063	\$25.71
1992	22,896	7,741,807	753,609		6,988,198	28.18
1993	35,217	12,809,463	2,481,062		10,328,401	30.31
1994	62,232	33,249,218	10,407,921		22,841,297	44.52
1995	77,417	56,204,081	14,597,741		41,606,340	60.49
1996	88,276	79,648,027	17,423,732	\$15,234,621	46,989,674	75.18
1997	93,136	98,127,076	20,306,283	12,422,998	65,397,795	87.80
1998	97,854	\$104,826,498	\$21,550,702	\$12,158,536	\$71,117,260	\$89.27

## Caseload and Payment Projections

(Forecast of March 11, 1998)

Projected	Average Monthly Enrollees	MnCare Medical Payments	Revenue from Enrollee Premiums	Federal Share	MnCare Net Cost	Average Payment Per Enrollee
1999	108,871	\$182,908,913	\$23,892,606	\$46,086,788	\$112,929,520	\$140.00

HEALTH CARE ACCESS FUND\*  
Monthly Caseload and Payment Data

Month and Year	Enrollees	Total Medical Payment	Federal Share	Health Care Access Fund	Average Payment Per Enrollee
October 1997	96,573	\$7,669,527	\$1,454,620	\$6,214,907	\$79.42
November	97,262	8,490,046	1,583,140	6,906,906	87.29
December	97,848	146,600	77,558	69,042	1.50
January 1998	98,265	10,184,312	1,883,000	8,301,312	103.64
February	98,745	10,254,088	1,901,926	8,352,163	103.84
March	99,093	20,420,937	3,750,857	16,670,080	206.08
April	99,474	10,370,897	1,918,898	8,451,999	104.26
May	99,506	10,322,157	1,883,234	8,438,923	103.73
June	99,909	484,070	115,529	368,541	4.85
July	104,332	11,375,360	2,260,269	9,115,091	109.03
August	104,613	26,486,801	6,460,026	20,026,775	253.19
September	105,231	13,772,843	3,380,215	10,392,628	130.88
October	105,361	\$13,608,706	\$3,263,758	\$10,344,948	\$129.16

\* Persons enrolled in MinnesotaCare, who were previously funded by the General Fund, are funded during Fiscal Year 1999 by the Health Care Access Fund and are reported here.

TABLE XI (Cont'd.)

## MINNESOTACARE EXPENDITURES AND FUNDING

Pregnant Women and Infants Enrolled in MinnesotaCare  
 (These numbers are duplicated in the Medical Assistance pages)

Month and Year	Enrollees	Total Medical Payment	Federal Share	General Fund	Average Payment Per Enrollee
September 1997	3,625	\$1,215,164	\$651,328	\$563,836	\$335.22
October	3,658	\$621,064	\$323,823	\$297,241	\$169.78
November	3,674	689,868	359,697	330,171	187.77
December	3,689	45,356	23,649	21,707	12.29
January 1998	3,668	1,195,680	623,428	572,253	325.98
February	3,670	1,180,689	615,611	565,078	321.71
March	3,634	2,437,784	1,271,060	1,166,723	670.83
April	3,716	1,295,223	675,329	619,894	348.55
May	3,696	1,260,122	657,028	603,095	340.94
June	3,566	67,603	35,248	32,355	18.96
July	0	0	0	0	0.00
August	0	0	0	0	0.00
September	0	\$0	\$0	\$0	\$0.00
October	0	\$0	\$0	\$0	\$0.00

**TABLE XII**

**MINNESOTA SUPPLEMENTAL AID  
New Series (GRH not included)**

**Persons and Payments  
Fiscal Years 1988 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1988	11,853	\$25,457,323	\$21,638,725	\$3,818,598
1989	12,721	33,963,413	28,868,901	5,094,512
1990	15,113	43,116,805	36,649,284	6,467,521
1991	17,380	47,995,734	40,796,374	7,199,360
1992	20,127	52,811,140	44,889,469	7,921,671
1993	22,208	47,579,431	40,442,516	7,136,915
1994	24,853	50,875,627	43,244,283	7,631,344
1995	19,963	19,079,503	16,217,578	2,861,925
1996	22,621	21,931,382	18,641,675	3,289,707
1997	24,090	23,266,875	19,776,844	\$3,490,031
1998*	24,147	\$24,291,479	\$24,291,479	

**Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	24,737	\$26,150,423	\$26,150,423	

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Recipients</u>	<u>Payment</u>	<u>Payment Per Recipient</u>
November 1997	24,080	\$1,936,467	\$80.42
December 1998	24,017	1,920,362	79.96
January 1998	24,106	1,960,685	81.34
February	24,217	1,974,970	81.55
March	24,351	1,974,164	81.07
April	24,497	1,988,269	81.16
May	24,617	1,992,548	80.94
June	24,748	2,018,288	81.55
July	24,886	2,030,666	81.60
August	24,967	2,034,741	81.50
September	25,084	2,051,727	81.79
October	25,264	2,066,775	81.81
November	25,237	\$2,050,918	\$81.27

\*Preliminary.

**TABLE XIII**

**GROUP RESIDENTIAL HOUSING**

**Persons and Payments  
Fiscal Years 1995 - 1998**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
Actual				
1995	7,883	\$38,531,911	\$32,154,880	\$6,377,031
1996	8,632	43,078,638	35,914,561	7,164,077
1997	9,323	48,058,625	40,066,365	\$7,992,260
1998*	10,153	\$54,483,377	\$54,483,377	

**Caseload and Payment Projections  
Fiscal Year 1999  
(Forecast of March 11, 1998)**

<u>Fiscal Year</u>	<u>Average Monthly Persons</u>	<u>Total Net Annual Payments</u>	<u>State Share</u>	<u>County Share</u>
1999	10,957	\$60,865,779	\$60,865,779	

**Monthly Caseload and Payment Data**

<u>Month and Year</u>	<u>Persons</u>	<u>Net Payment</u>	<u>Average Payment Per Person</u>
November 1997	10,145	\$4,495,610	\$443.14
December 1998	10,027	4,497,974	448.59
January 1998	10,225	4,505,775	440.66
February	10,101	4,557,132	451.16
March	10,303	4,578,401	444.38
April	10,458	4,724,974	451.80
May	10,331	4,533,987	438.87
June	10,352	4,566,716	441.14
July	10,482	4,747,112	452.88
August	10,553	4,814,065	456.18
September	10,615	4,868,919	458.68
October	10,648	4,955,011	465.35
November	10,604	\$4,807,185	\$453.34

\*Preliminary.

TABLE XIV

## SUPPLEMENTAL SECURITY INCOME

Persons and Payments  
Fiscal Years 1987 - 1997

<u>Fiscal Year</u> Actual	<u>Average Monthly Persons</u>	<u>Average Monthly Payments</u>	<u>Total Annual Federal Payments</u>
1987	33,050	\$5,867,974	\$70,415,686
1988	33,856	6,356,014	76,272,173
1989	35,199	7,010,878	84,130,541
1990	36,688	7,794,964	93,539,569
1991	39,067	8,940,082	107,280,989
1992	43,274	10,652,369	127,828,427
1993	49,204	13,031,429	156,377,148
1994	54,568	15,408,515	184,902,182
1995	58,923	17,472,693	209,672,313
1996	61,526	18,935,574	227,226,892
1997	63,695	\$21,809,833	\$208,777,872

Monthly Caseload and Payment Data  
(New Series)

<u>Month and Year</u>	<u>Persons</u>	<u>Payment</u>	<u>Average Payment Per Person</u>
July 1997	63,413	\$21,764,000	\$343.21
August	63,297	\$21,710,000	\$342.99
September	63,355	\$22,283,000	\$351.72
October	62,913	21,770,000	346.03
November	63,166	22,360,000	353.99
December	62,621	21,873,000	349.29
January 1998	62,811	21,897,000	348.62
February	63,429	22,852,000	360.28
March	63,542	22,928,000	360.83
April	63,694	22,688,000	356.20
May	63,663	22,827,000	358.56
June	64,038	23,114,000	360.94
July	63,825	\$22,336,000	\$349.96
August	64,277	\$22,706,000	\$353.25
September	64,476	\$22,924,000	\$355.54

TABLE XV

## FOOD STAMP UTILIZATION

Fiscal Years 1988 - 1998

Fiscal Year	Average Monthly Households	Average Monthly Recipients	Monthly Issuance Value	Total Value	Average Issuance	
					Per Household	Per Recipient
Actual						
1988	93,754	234,887	\$9,790,030	\$117,480,354	\$104.42	\$41.68
1989	96,819	242,589	10,676,937	128,123,240	110.28	44.01
1990	104,051	256,829	12,995,255	155,943,055	124.89	50.60
1991	116,543	291,958	15,943,276	191,319,314	136.80	54.61
1992	126,310	304,586	19,013,562	228,162,739	150.53	62.42
1993	130,695	315,530	19,460,310	233,523,717	148.90	61.67
1994	133,006	318,264	19,630,985	235,571,817	147.59	61.68
1995	132,099	311,372	19,606,320	235,275,837	148.42	62.97
1996	127,729	299,827	18,910,836	226,933,064	148.05	63.07
1997	114,978	271,054	17,067,899	204,814,789	148.44	62.97
1998	98,979	227,092	\$14,269,448	\$171,233,380	\$144.17	\$62.84

## Monthly Household, Recipient and Issuance Data

Month and Year	Households	Recipients	Issuance	Average Issuance	
				Per Household	Per Recipient
November 1997	96,125	224,162	\$14,071,920	\$146.39	\$62.78
December	94,453	218,748	13,624,085	144.24	62.28
January 1998	97,578	225,672	13,770,008	141.12	61.02
February	98,778	222,532	14,146,051	143.21	63.57
March	99,291	220,985	14,341,055	144.43	64.44
April	99,970	222,643	14,461,887	144.66	65.44
May	98,272	218,294	14,104,145	143.52	63.35
June	97,461	217,104	14,089,122	144.56	64.54
July	96,345	214,964	13,944,723	144.74	64.23
August	96,632	217,904	14,156,322	146.50	64.97
September	93,939	209,297	13,573,427	144.49	64.85
October	94,663	211,655	14,694,513	155.23	69.43
November	95,744	212,893	\$14,843,136	\$155.03	\$69.72



