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Response to Questions of House Appropriations Committee State Departments Division



1990-91 Biennial Budget

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DEPARTMENT OF NATURAL RESOURCES

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OFFICE OF THE
COMMISSIONER

DNR INFORMATION
(612) 296-6157

April 12, 1989

The Honorable Phyllis L. Kahn
State Representative
Room 369, State Office Building
St. Paul, Minnesota 55155

Dear Representative Kahn:

The purpose of this report is to respond to the list of questions "STATE DEPARTMENTS DIVISION HOUSE APPROPRIATIONS - DNR BUDGET HEARINGS - MARCH 13-16, 1989 - POSSIBLE QUESTIONS" and additional questions that arose during the hearings.

Responses have been ordered by program within the two sections mentioned above. Some responses require attachments that have been labeled with the same number as the questions. For example, question 1 under CATEGORY 11 is labeled ATTACHMENT 11.1. Questions raised during the budget hearings begin with CATEGORY 13. Also, a table of contents has been provided following this letter to facilitate your review of the material.

Hopefully, each response provides the information you want. However, if you have additional questions or require clarification, please do not hesitate to contact me or one of my staff.

Yours truly,

Steven G. Thorne
Deputy Commissioner

cc: Senator Carl Kroening
Dave Jensen
Ron Nickerson
Peter Wattson
Doug Watnemo
Assistant Commissioners
Regional Administrators
Division Directors
Bureau Administrators
Business Managers
Al Yozamp



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STATE DEPARTMENTS DIVISION HOUSE APPROPRIATIONS - DNR BUDGET
HEARINGS - MARCH 13-16, 1989 - POSSIBLE QUESTIONS

CATEGORY 1 - GENERAL

1. Please list by program the items and amounts included in base adjustments for the 1990-91 biennium.

Attachment 1.1 lists the base adjustments for a number of categories across the top of the page and by program and appropriation down the left side of the page. Base adjustments for DNR have to be reconciled within the biennial budget system and approved by the Department of Finance.

2. What is the status of the Department's efforts to implement fleet management? What has been the response to this initiative from the Department's field staff? How have the actual revenues received from equipment rental compared with anticipated revenues? Has the Department been able to adhere to its original plans for equipment acquisition under this program?

With the help of the Legislature, the DNR initiated the fleet management program in July, 1987, which is designed to resolve many of the long-standing equipment management problems. The Department's equipment management suffered from a multiplicity of problems including antiquated equipment due to inadequate funding for replacement for many years; rapidly spiraling maintenance costs due, again, to antiquated equipment; and an inefficiently managed fleet of equipment because there was no incentive to share equipment internally or to maximize use of the equipment.

The DNR believes that it has an early success in the fleet management program. Increased funding, coupled with a new management program, has resulted in a vast improvement in the efficiency of equipment use due to increased sharing of equipment and more pooling of equipment, improved management stability by halting the spiraling of maintenance costs and by creating a philosophy that equipment is an essential part of conducting operations but is an inherent "cost of doing business," improved quality of equipment by establishing a standard replacement cycle for all equipment and investing money to replace old equipment, and an overall reduction of equipment required to accomplish our mission.

Based upon a series of focus groups held two years ago with various field employees of the Department, the number

one issue they had was the lack of adequate usable equipment to do their job. As is the case with any new program, employees had a certain amount of skepticism when the program was initially begun. However, they quickly realized that the program helped them do their job. The employee response to the fleet program has been extremely positive.

The financial management of the program has functioned as anticipated. The appropriations to the various operating programs in the Department were designed to equate to the anticipated costs for the fleet program. Accordingly, the rate structure for fleet equipment use was structured to that same base. During the first year of operation, some of the costs were less than anticipated so that we were able to hold back on rates slightly for F.Y. 1989.

During this biennium, implementation of the fleet management program has allowed us to replace about 500 pieces of equipment out of a total fleet in excess of 2,000. While the replacements represent one-fourth of the total fleet, it is about 20% of the replacement value of the total fleet. The average replacement cycle for the entire fleet is 9 1/4 years (the replacement varies from 6 years to 20 years, depending upon the type of equipment). Accordingly, based upon the number of pieces of equipment, we are slightly ahead of the normal cycle; however, based upon value, we are slightly behind. However, we are right on target of where we expected to be.

3. The CHANGE level request for fleet management (p. 268) is significantly larger during the second year of the biennium than during the first year. What is the reason for this apparent disparity in funding? If this CHANGE level request is approved, will the Department need additional CHANGE levels in future biennia to establish an adequate fleet? Has the current effort proven to be cost effective? What would be the impact of not funding this CHANGE level request in its entirety?

The reason for the larger CHANGE request for the second year of the biennium is to prevent the concern of the Legislature this first biennium of the fleet program--that of creating commitment for future Legislatures. Attachment 1.3 is the handout material provided at the budget hearing. The financial analysis on page 2 contains an item "F.Y. 1991 REPL - Cash Purchase" of \$925,000 which is designed to reduce the amount of lease/purchase equipment in F.Y. 1991. The result of paying cash for this amount is that no future commitment is required of the Legislature in the 1991-93 biennium. Additionally, you will note that this results in not having to come back for any future CHANGE requests for the fleet program. Originally, it was contemplated that CHANGE requests would have to be funded for three bienniums.

We believe that this program is an early success; that it is working; and that it deserves to be adequately funded this time so that we do not have to return in future bienniums. Already we have started to see a reversal in the escalating repair and maintenance costs that we had been experiencing in recent bienniums preceding implementation of the fleet program.

Failure to fund this CHANGE request would mean that the Department could not purchase any new equipment over the next two years and the fleet account would still be short approximately \$2.2 million over the next biennium to pay off existing commitments.

We urge your support to continue this successful program.

4. What are the priority sites being considered for use of the funds requested in the Safe Harbors CHANGE level request (p. 270)? What is the relationship between this request and the MFRC recommended request for study of safe harbors on the North Shore (\$100,000)? Would it be logical to postpone the CHANGE level request in the Governor's budget until the MFRC study is completed?

The first priority is the Brighton Beach site in Kitchi Gammi Park in the city of Duluth near the Lester River. The Minnesota Future Resources Commission (MFRC) provided initial funding for the project in 1987. The DNR and the City are designing the public access and safe harbor now with the intent to construct the project during the 1991 construction season.

This proposed access and harbor of refuge will be the first in a series of harbors on the North Shore. The harbor at Brighton Beach is needed because 1) there is no protection for boaters from sudden storms between the Duluth entry canal and the Knife River (18 miles), and 2) the Duluth entry is very difficult for small boats to navigate. The DNR intends to grant the \$100,000 to the North Shore Management Board, which is comprised of local governments, excluding Duluth, and only deals with North Shore issues outside the city of Duluth. Therefore, the study area excludes that part of Lake Superior where the Brighton Beach project is located. The need for a harbor of refuge in the Brighton Beach area is well documented.

It would not be logical to postpone the CHANGE level request since it will be used to help fund a project which was authorized by the MFRC and the design will soon be completed. The North Shore Management Board study will deal with the rest of the shore northeast of the existing harbor at Knife River.

5. Briefly describe the uses for the requested funds in the Information System Planning and Development CHANGE level

request? What functions would the positions requested perform and where would they be located? What is the impact on the work plan for this request of the Governor's recommendation to fund it at a level less than the Department requested? What would be the impact on the Department if this request was not funded?

Attachment 1.5, which was distributed to members at the budget hearing, describes in considerable detail the information management CHANGE request.

DNR automation efforts have been very successful in providing timely and effective information management for decision-making. Without our successful automation efforts, a substantial increase in staffing would have been required over the past few years to meet ever-expanding and new natural resources programs. However, our success is also resulting in overrunning our staff capability and machinery (hardware and software) capability in servicing the needs of the Department.

Our fundamental objectives of this coming biennium are to 1) improve our information management planning to insure continued success, 2) complete our regional/central office network, 3) provide the staff support for our information management operations, and 4) improve our capabilities in the extremely important area of geographic information systems.

There are 11 positions requested in this CHANGE, all of them important in the effective operations of our information management systems. For the first time, we are requesting an information systems planning position to coordinate our overall information management planning for the Department as well as to work with each of the units in DNR in their own information management planning efforts. This is consistent with the ever-increasing focus on systems planning being made by the Information Policy Office and the Legislature. Three requested positions are directly tied to our day-to-day operations: an operations manager, a data base manager, and a communications manager. These three positions are vital to the efficient use of the systems. The data base manager position will allow us to make better use of our system capacity and also provide mechanisms to improve service and generate additional income. For example, in our licensing and registrations area, we now have separate data banks for each of the areas (i.e., watercraft, snowmobile, all-terrain vehicle, etc.); and we agreed to integrate these into a common data base to improve service and market some of our services with the customers. The communications manager is vital to an agency that is geographically dispersed like DNR and will become even more important with the advent of the Statewide Telecommunications Access and Routing System (STARS). The other

seven positions are all associated with our Geographic Information System (GIS) operations and development. Three of them would be located in operating units of the Department working directly with natural resource managers in GIS. One of the GIS positions is proposed as a GIS manager to guide the effective integration and standardization of our GIS systems, both internally in DNR and externally with other natural resources data users. The topical data base specialist will work specifically with data base development for GIS. The remaining two GIS specialist positions will be working with the various DNR units on application development and operations.

All of these efforts are tied together with two extremely important and effective groups in the DNR: a department-wide information management technical group and a department-wide management group. The groups insure that information management standards are set, that the necessary integration of data and systems occurs, and that application and system coordination is a routine.

You will note that the Governor's recommendation is in the amount of \$1.1 million versus the DNR request of \$1.8 million. This difference occurred as a result of a misunderstanding when the Information Policy Office (IPO) did its evaluation of our request and formulated its recommendations. We were advised that it was the IPO intent that DNR implement the entire program as we proposed it, but they felt we could implement it with the lesser amount by purchasing the equipment through lease/purchase and phasing in the new positions. Unfortunately, the Department's proposal already embodied those funding features. Therefore, funding at the level recommended by the IPO has a very significant impact on the proposal. Funding at the \$1.1 million level would require us to 1) not provide system access to a significant number of employees that need the data for daily work (virtually all of our current hardware is over capacity and cannot accommodate any more users); 2) not have staffing to service the present operations effectively or allow us to improve efficiencies (i.e., improved data base management); and 3) substantially curtail our uses of GIS applications.

To receive no additional funding at all would be a tragic waste of invested dollars to date. The major value of the regional/central office network will not be realized until all regions are on the network. Without additional funding, this network will not be fully operational and parts of the present network will be approaching obsolescence.

6. Briefly explain what the \$6.0 million requested for RIM funding (pp. 274-75) would be used for. What functions would the positions requested perform and where would they be

located? What is the relationship between this CHANGE level request and the Lake and Stream/Wallop-Breaux expansion request on p. 365 of the Governor's budget? What is the rationale for requesting this CHANGE level from the General Fund as opposed to bonding dollars? What is the relationship between this request and the Governor's recommendation for an additional \$9.0 million in bonding for RIM? Would the entire CHANGE level request be required if the Governor's capital request was not funded? What would be the impact of not funding this CHANGE level request?

The preponderance of the General Fund portion of Reinvest in Minnesota (RIM) is to fund the 42 requested positions in RIM. Also requested are general funds to carry out activities that cannot be funded with bonding dollars. Included among these activities are expanded enforcement, private land habitat development, continuing the county biological surveys, and continuing statewide efforts to improve forest habitat for wildlife.

The majority of the positions will be involved in population survey, habitat development, lake rehabilitation, land acquisition, game lake designation, and environmental review. The 42 positions will be dispersed throughout the state. Eighty-five percent of the positions will be at field stations and the balance, primarily statewide coordinators, will be in St. Paul. See the individual position summaries for complete descriptions, activities, and locations (Attachment 1.6a).

The relationship between the RIM request and the Lake and Stream/Wallop-Breaux expansion is described in Attachment 1.6b.

The positions requested in the Lake and Stream/Wallop-Breaux expansion could not be funded with bonding dollars and, therefore, were requested from the Game and Fish Fund.

The \$6.0 million General Fund request for RIM is closely linked to the \$9.0 million RIM bonding request recommended by the Governor. The positions funded by the General Fund request would assist in the implementation of the projects funded by the RIM bonding appropriation.

If the Governor's capital request is not funded, it would essentially terminate all new initiatives of the RIM program in both DNR and the Board of Water and Soil Resources and substantially reduce the need for many of the DNR RIM positions requested from the General Fund. It would not eliminate the need for at least 13 new positions included in the CHANGE level request, such as the biological survey field ecologists, the forest wildlife coordinators, and the environmental review positions.

By not funding the CHANGE level request for 42 positions, many aspects of the Division's activities, including RIM projects, would not be implemented because of insufficient staff.

7. Was the possibility of funding a portion of the RIM request from sources other than the General Fund (i.e., Game and Fish Fund) explored?

The possibility of funding a portion of the RIM request from sources other than the General Fund has been explored; however, the projection of a deficit in the Game and Fish Fund in 1992 precludes the use of that potential source of funding for the non-bonding portion of RIM.

8. What is the current status of the Department's efforts to consolidate field offices?

The DNR has made a significant effort to consolidate many of its geographically dispersed offices throughout the state. These consolidations have allowed the merger of many Fish, Wildlife, Forestry, Parks, Waters, and Trails and Waterways offices for improved management and public service (i.e., improved coordination of natural resource management functions, reduced number of buildings and facilities to manage, one-stop service for citizens, improved sharing of clerical services and other support services in smaller offices, etc.).

Based on a foundation of several DNR studies conducted during the past 15 years, we have aggressively pursued reducing the number of offices scattered around the state. We have been successful in consolidating offices at nearly 30 communities in the state (see Attachment 1.8a), resulting in the disposal of over 100 old, high-maintenance buildings.

A number of other office consolidation opportunities have been identified, but capital funding will be required to capitalize on those opportunities. Additionally, some of the prior office consolidations that were important to move forward with resulted in some severe overcrowding of offices, which is affecting employee morale and effectiveness. Accordingly, the cornerstone of the DNR Six-Year Capital Improvements Plan and our 1989 Capital Budget Request will be the funding for facilities to allow continued office consolidations and to provide for expansion of some overcrowded facilities where consolidations have already been accomplished. An investment of about \$10 million would allow us to seize opportunities for office consolidations (new facilities and remodeling existing facilities) in 25 communities around the state (see Attachment 1.8b).

9. What mechanisms are in place within the Department to evaluate

the necessity or usefulness of existing programs so that services provided can be modified to address changing needs and priorities without adding additional staff and budget?

The DNR uses a variety of management techniques to constantly evaluate existing programs, how well we're doing them, and emerging trends and issues that we need to anticipate and deal with. One of the more significant efforts in evaluating our directions is our strategic planning efforts which precede and serve as the foundation for our budget development. Our most recent strategic planning effort, which involved virtually every segment of the Department, began in January, 1988, and resulted in the publication of Directions, which has been provided to the Division. Other management techniques that the Department has routinely used to evaluate how well we're doing things and new directions include 1) focus groups to secure employee input on problems, issues, etc.; 2) an Innovation Board to stimulate new innovations in the Department by employees; 3) program evaluations by the Commissioner's Management Team in which field reviews are done a region at a time and follow-up actions are established; 4) program evaluations by the management of the various operating units similar to the Commissioner's Management Team reviews; 5) a Rewards and Recognition Task Force to encourage mechanisms to reward and recognize employees; 6) the conduct of special studies to evaluate trends and program effectiveness (i.e., Game and Fish Fund Study, Regional Study, In-Lieu-of-Taxes Study, Complement Study, etc.); and 7) the conduct of both general and specific surveys of citizens to identify trends and effectiveness of programs.

We are proud of the numerous management initiatives undertaken by the Department over the past several years as we strive to do the most effective job we can for the citizens of Minnesota.

CATEGORY 2 - MINERAL RESOURCES MANAGEMENT

1. What is the impact of the Governor's decision not to recommend the Mineral Diversification CHANGE level request on p. 283? What is the status of this effort and what are some of the accomplishments during the 1988-89 biennium from this effort? Which of these efforts will not continue as a result of the Governor's recommendation not to fund this CHANGE level? What new initiatives would be pursued if this CHANGE level was approved?

Impact of Governor's Decision Not to Recommend: Generally, the Governor's recommendation represents a 40% decrease in the effort possible with BASE plus CHANGE level funding. Many of the diversification projects

impacted are successful and established with origins in LCMR (now MFRC) funding. Moreover, the accomplishments and results of diversification projects (discussed below) testify to the value of the program. Private sector mineral exploration and mining companies have also been supportive of the program's direction. This is due, in part, to the diversification program's responsiveness to private-sector objectives and concerns, within the framework of conscientious management of state mineral resources for public benefit.

Successful diversification projects are those that lead directly to application or activity. This has occurred in a number of instances recently. For example, mineral exploration interest and activity have climbed dramatically since the initiation of diversification projects to increase quality and availability of geologic information. A second example is the adoption by taconite companies of process improvements that developed out of diversification research projects. Finally, the diversification of Minnesota's mineral economy is beginning to occur with gains in the ferrous, non-ferrous, and industrial minerals sectors. Full funding of the CHANGE would help insure these gains continue and accelerate.

Status and Accomplishments of Diversification, F.Y. 1988-89: Most F.Y. 1988-89 diversification projects are complete or nearing completion. A few have yielded immediately significant results; others, though successful, will require more time for significance to be manifested.

The diversification project selection process is critical to the success of this activity. F.Y. 1988-89 projects were successful because of the cooperative, peer-review nature of the Minerals Coordinating Committee, which selected projects for funding with the advice of three adjunct advisory committees with industry membership. This same process was used to select projects for F.Y. 1990-91; and if the CHANGE level request is funded, these will be undertaken. All project selection and review occurs within the framework of the ten-year diversification plan and the two-year biennial funding plans.

Some examples of significant accomplishments from the F.Y. 1988-89 biennium are:

- the glacial till geochemistry project, which stimulated 158 private exploration company bids, in an area of previously little interest, during the most recent mineral rights lease sale;
- fluxed pellet research, conducted in 1984, has led to over 14 million tons of production in 1988;

- severed mineral rights ownership identification, which has added 200,000 acres to the land base the state can lease;
- the horticultural peat marketing project, which has resulted in major capital investment and jobs, along with new interest in value-added products;
- geologic mapping and drill core evaluation, which have stimulated strong interest in Minnesota gold and platinum exploration and private sector demand for greater mineral rights accessibility through more frequent lease sales; and
- industrial minerals resource assessments, including kaolin clay evaluation, stimulating new leasing of mineral interests in the Redwood Falls, Minnesota, area; and field trips conducted to identify dimension stone resources, stimulated by mineral diversification.

Impact of Governor's Recommendation Not to Fund CHANGE Level on Diversification Projects:

- Iron Ore and Taconite projects, particularly the highly successful fluxed pellet work and new efforts in improving primary fragmentation, will proceed more slowly, and in the case of primary fragmentation projects, cease. The gains made by our taconite companies through improved efficiencies and product quality need continuing support immediately so that our current competitive position can be retained. The current value of the United States dollar has helped make Minnesota taconite competitive for the moment. Continued improvements in productivity will be needed to maintain this competitive edge.
- Non-ferrous Metallic Minerals projects that would be hardest hit are:
 - non-ferrous reclamation research, which is essential to the timely and efficient regulation of new mining;
 - accelerated severed mineral identification, which adds to the state's leasable mineral rights base; the Minerals Data Base, conceived to make geologic information centrally available to mineral explorers;
 - regional geochemistry, which attracted much new leasing interest last sale; and
 - geologic drilling and mapping, the basis for the resurgence of new exploration interest in Minnesota.
- Industrial Minerals projects that would be impacted include:

- the Accelerated Sand and Gravel Inventory, which will document these important resources in the most rapidly growing areas of the state; and
- kaolin clay work, in which there is so much recent interest and promise.

- Minerals Basic Research projects, which are the underpinning of mining technologies and product development.

2. What is the Department's reaction to the proposed Minerals Commission legislation? Is the effort proposed for this commission duplicative of the planning currently being accomplished by the Department or other entities such as the Minerals Coordinating Committee, NRRRI, etc.?

The Department supports the three recommendations of the Blandin Minerals Forum. We participated in the forum and found it to be a useful way to increase the advocacy for minerals issues. The members' opinions differed sufficiently to make the discussions interesting. However, it was possible to achieve consensus on 1) requesting creation of a legislative committee or commission on minerals, 2) support the mineral diversification 10-year plan, and 3) increasing the state's minerals marketing capability through creation of a new position in the Department of Trade and Economic Development.

The issues suggested for investigation by the legislative commission are important policy-related topics that do not duplicate the work of other agencies or the University. Issues like the appropriate structure for minerals management, tax structure, and creation of financial incentives all fall clearly within the scope of legislative activity. We welcome the opportunity to work with the Legislature on these issues to improve the economic climate for mineral development in Minnesota.

CATEGORY 3 - WATER RESOURCES MANAGEMENT

1. Which of the CHANGE level requests for this program are directly connected to the Governor's comprehensive waters initiatives? What are the priority components of this initiative that are contained within the Governor's budget? In summary terms, what is the Department's perceived role in accomplishing the goals of the comprehensive water bill? How does this compare with the roles of the other agencies involved?

The majority of the Division's CHANGE level requests are linked to the comprehensive water bill. The breakdown is as follows:

- Water Bill Initiatives

- Regional Assessments
- Statewide Ground Water Management
- Shoreland Management Grants
- Improved Surface Water Data Capability
- Ground Water Sensitivity - Minnesota Future Resources Commission (MFRC) - This project directly affects the water bill because it will eliminate the need for a regional assessment in southeast Minnesota.

- Separate CHANGE Level Initiatives

- In-Stream Flow Conversion
- River Bank and Meander Management (MFRC)

Priority components are identified in Attachment 3.1. All are included in the Governor's budget, except acceleration of the county geologic atlas program which was proposed as a University special request for the Minnesota Geological Survey. The Governor did not approve this CHANGE level.

There is a distinct difference in the DNR's role from the roles of other agencies involved in the Comprehensive Water Management Bill. The Department's role is to develop the data, information and knowledge base on our ground and surface water resources so intelligent decisions can be made by state and local government.

In large part, the success of implementing the water quality portions of the bill hinges on the improved technical knowledge generated by the Department's activities. Detailed information is available on some localities, but our statewide information base is inadequate for the many decisions that will need to be made.

2. The Statewide Ground Water Management CHANGE level request on p. 295 requests funds to collect data on buried drift aquifers and to examine ground water/surface water relationships, etc. How does this request compare to data that is currently being collected? What functions would the 6 positions requested in this CHANGE level perform and where would they be housed? What would be the impact on the comprehensive water bill's initiatives if this CHANGE level was not funded? What value would this CHANGE level have if it was funded and the balance of the comprehensive water bill was not funded?

The proposal to study buried drift aquifers and surface water/ground water relationships substantially extends current activities of the Division. Current funding (\$30,000) allows us to maintain only one regional aquifer study operated on a long completion schedule. The

proposal would allow four such projects to be operated concurrently. They are used to respond to problems where water use has/may exceed supply and permanently damage the aquifer; and has the potential to severely restrict the growth and economic health of a community.

The proposal would also substantially expand the existing observation well program including very expensive drilling in the Mt. Simon/Hinckley aquifer in the Twin Cities Artesian Basin. The information is critical to monitoring actual water level changes, projecting future changes, and establishing management needs. The positions recommended will provide the following functions:

- Hydrologist 3 (Supervisor) - located in the central office. Coordinate, monitor, and direct the ground water technical unit. Specific focus on making assistance available to local clientele.
- Hydrogeologist (Hydrologist 3) - located in Rochester regional office. Serve as a specialist on problems in the Karst area of the state, interpret information, coordinate monitoring, and assist local government in designing and applying water management programs.
- Seismic Specialist (Hydrologist 1) - located with field crew in the central office. Expand crew capabilities and allow two projects to operate concurrently.
- Hydrologist (Hydrologist 3) - located in the central office. Manage the observation well program; prioritize drilling locations; supervise drilling; manage contracts with soil and water conservation districts for well readings; interpret data; and develop, interpret, and distribute hydrographs.
- One Programmer and one Programmer/Analyst - located in the central office. Operate, design, and manage ground water data bases; assure interface with mainframe systems housed in the United States Geological Survey and Minnesota Geological Survey, as well as assure access to local users; develop a data system to house statewide aquifer test results; and provide up-to-date manipulation and modeling.

The other initiatives in the water bill could proceed with difficulty without an appropriation for this activity. They would be hampered by the absence of additional data and the absence of staff activities carried in this initiative. It would also eliminate the Department's ability to respond to local ground water problems with a detailed aquifer study.

This activity could proceed independent of the other initiatives in the water bill. It would provide an

emphasis on quantity management without a supporting mechanism to address quality needs.

3. What areas of the state would receive funds from the Shoreland Management Grants CHANGE level request on p. 297? What is the rationale for the Governor's decision to divide this grant program between DNR and the BOWSR? How does this CHANGE level request compare/contrast to the effort envisioned for the funds recommended for BOWSR? What is gained from this division as opposed to housing the entire program in either DNR or BOWSR?

Eighty-five (85) of 87 counties (Hennepin and Ramsey don't have county zoning) and 150 cities should receive assistance under the shoreland grants program. Grant amounts would vary based on relative workload demands under the program as developed by the Department in cooperation with local planning and zoning administrators.

The Governor's recommendation would place one staff position and all grants in the Board of Water and Soil Resources (BWSR), while funds for program administration and two staff would go to DNR. Shoreland grants, as well as many other water-related grants, are aimed at local government and are viewed as an element of local water management. Therefore, it was decided that this new initiative should be allocated as part of the general water management grant program of the BWSR.

The thrust of the grant, as administered by the BWSR, should not differ substantially from the initial intent. It must be noted that the CHANGE level is substantially reduced from the agency request. We believe it would be inappropriate to house the entire program in the BWSR since DNR has nearly 20 years of experience in administering the program. The potential advantage of housing the grants in BWSR would provide one focus for local grant applications. The major disadvantage would be impairment of the Department's accountability for the overall program since the Department has no vote or other formal authority over BWSR grants.

4. How does the Improved Surface Water Data CHANGE level request (pp. 299-300) relate to the Ground Water Data CHANGE level request? What would be the impact on the comprehensive water bill if this CHANGE level were not funded? What would be the gain from this CHANGE level if it were funded and the remainder of the comprehensive water bill was not? What functions would the positions requested perform and where would they be located? What would be the impact of funding either this CHANGE level request or the Ground Water Data CHANGE level request, but not both? Of the two CHANGE level requests, which is a higher priority? Would this request leverage any federal dollars?

Generally, the Surface Water and Ground Water Data requests are severable but related. To carry out aquifer studies or site-specific analyses, the data are used to document the flow of water from source (precipitation) through bodies of water or aquifers to locations outside the area of interest. Measurements of low flow in streams during dry periods are a measure of the rate of ground water discharge and are, therefore, necessary to ground water studies and modeling.

The water bill can proceed without funding for the Surface Water Data request. However, such action does impair the value of the other elements of the bill, particularly to the extent that information may not be available to make sound management and regulatory decisions as we experienced during last summer's drought.

When final funding decisions are made, it would be preferable to adjust all data collection elements to provide a balance between these components.

- Engineering Specialist - located in the central office. The position will develop a network of volunteer gauge readers, supervise the overall program, and develop products for dissemination. The position will also coordinate the state system with the existing federal gauge network.
- Hydrologist - located in the central office. This position will assist in system design to balance the types of stations, from state-of-the-art satellite operations to conventional staff gauges, and their locations statewide. The position will also undertake statistical analyses, flood and drought contingency operations, data management and preparation of information for general dissemination.

The Ground Water Data request is generally a higher priority, but some balance should be maintained between these initiatives.

This CHANGE level will leverage federal funds from both the United States Geological Survey and the River Forecast Center of the National Weather Service. The exact amount of match will have to be negotiated once the state contribution is determined.

5. What is the impact of the Governor's decision to recommend a reduced level of funding for the In-Stream Flow Analysis Conversion on p. 300? What services currently being performed would be affected by this decision? Is the work performed by this activity a necessary prerequisite to the initiatives in the comprehensive water bill? What is the impact on the initiatives in this bill of the Governor's recommendation on this CHANGE level?

The CHANGE level request for the in-stream flow program was designed to convert the program from LCMR to stable funding and to expand the stream-by-stream establishment of protected flows. This work is labor intensive and must span more than one year to provide inputs under various flow conditions. We face a major task in establishing base flows on multiple rivers used for irrigation as well as Federal Energy Regulatory Commission relicensing of at least six hydropower facilities over the next five years. The current level of activity can be maintained within the Division of Waters; however, the program is interdisciplinary with the Division of Fish and Wildlife which would have to absorb their workload. No acceleration will take place and base flows will continue to be based on the arbitrary 90% exceedance figures for most state rivers.

The in-stream flow program is independent of the comprehensive water bill. No other elements of the bill are dependent on the outputs of the program; however, outputs from the surface water data initiative are very important to this effort.

The initiatives in the water bill can proceed under the Governor's recommendation for the in-stream flow initiative.

6. How does the Regional Ground Water Assessment CHANGE level request on p. 304 relate to the Ground Water Data Collection CHANGE level request on p. 295? Can this CHANGE level accomplish its purpose without the CHANGE level on p. 295? What would be the impact on the comprehensive water bill initiatives if this CHANGE level request was not funded? What would be the value of this CHANGE level request if it were funded and the balance of the comprehensive water bill was not funded?

The Regional Assessment and Ground Water Data CHANGE levels focus on different data elements and deliver different products that are ultimately complementary of each other as we proceed to completion of a county atlas or regional aquifer study. The Regional Assessment will provide a "snapshot" of the top 100 feet of geology through interpretation of existing well logs and supplemental drilling to fill data gaps. The Ground Water Data proposal would expand the state system of ground water observation wells to provide long-term water level data on our diverse aquifer systems. Wells drilled under the Regional Assessment will, in many cases, be included in the observation well program.

The Regional Assessment can proceed without the Ground Water Data proposal. The objective is to identify sensitivity to ground water contamination from activities on the land surface.

The Regional Assessment CHANGE level is integral to most elements of the comprehensive water bill because of their heavy emphasis in concentrating protection efforts on sensitive areas. The Regional Assessment will identify and map these areas. Failure to proceed would seriously impair delivery of the other elements of the bill.

The Regional Assessment could proceed independent of the remainder of the bill and would provide a valuable product. The value of the effort would only be realized if future initiatives utilized the information in land and water management program decisions, which will require more comprehensive and quantitative studies in most cases.

Overview Comment: This package of CHANGE level initiatives was designed to accelerate our efforts in managing all aspects of the hydrologic system. Although the individual CHANGE levels are generally separable, they are inter-related and supportive of each other. As funding priorities are set, it would be desirable for the agency to be able to "flex" the time frames or goals of each element to ultimately retain some balance and avoid total elimination of one or more elements. This would also provide the opportunity to attempt to maximize the federal match for those elements when federal participation is possible.

CATEGORY 4 - FOREST MANAGEMENT

1. What is the impact on this program of the loss of federal funds, particularly the loss of the Boundary Waters Canoe Area (BWCA) payments?

Aside from the 26 positions that the federal BWCA funds support, the loss of these monies will have the following impacts on forest management operations (unless supplanted by additional funding from some other source):

| <u>Activity</u> | <u>Accomplishments Reduced Annually By</u> |
|---|--|
| ● State Land Reforestation | 4,100 acres |
| ● State Land Timber Stand Improvement | 1,850 acres |
| ● State Forest Roads: Construction | 10 miles |
| ● State Forest Roads: Reconstruction | 30 miles |
| ● State Forest Roads: Maintenance | 620 miles |
| ● County Land Reforestation | 2,500 acres |
| ● County Land Reforestation Timber Stand Improvement | 500 acres |
| ● County Forest Roads: Maintenance | 40 miles |
| ● Nurseries | 4.5 MM seedlings |

2. What is the impact of the Governor's decision not to recommend the wildfire protection CHANGE level request on pp. 310-11?

What is the minimum funds and positions needed to allow this activity to continue at the same level of effort that is currently being accomplished? What are some of the results that have been realized from this effort in the current biennium?

The CHANGE request recommended increasing the base level of the fire fund from \$750,000 to \$1,500,000, which is the expenditure during an average year. The Governor's recommendation of open appropriation authority eliminates the need for this change.

Five positions were included in the request. Four were conversions from federal funds (two Office Assistants and two NR Specialists). One position was requested for a fire prevention program.

Without the prevention position, it will not be possible to accelerate prevention activities. Long range, this will lead to an increase in numbers of fires and suppression costs. Danger to life, property, and natural resources will continue to increase.

Pending loss of federal funding for the four positions will result in an intolerable setback for wildfire protection in the state. Loss of nearly half of the statewide protection staff cannot be absorbed by the remaining personnel. Without the personnel to coordinate statewide efforts, Minnesota would have suffered major losses to property and, very possibly, life. This has been dramatically illustrated during the past two years. Examples of areas that will suffer include coordination of DNR personnel and equipment, fire department and federal agency coordination, aerial wildfire suppression abilities, training, statewide dispatching of resources, equipment development, fire planning and staffing guides, news media coordination, and cooperative agreements for outstate suppression resources.

To continue at the same level, it will be necessary to convert the four positions to the General Fund. The cost of these positions will total \$119,000 each year.

Examples of accomplishments by the positions in the current biennium are the positions have been instrumental in the planning for and statewide coordination of wildfire suppression activities during the past two years. In 1988, 938 out-of-state fire personnel assisted Minnesota. As part of the cooperative agreements, 276 DNR personnel assisted in western fire suppression. This effort is the result of several years of preplanning. Major loss of property and life and increased suppression costs would have occurred without the ability to coordinate suppression activities. A joint economic analysis is in progress with the U. S. Forest Service which will provide efficien-

cies in operation in several locations. Major progress has been made in cooperation by the DNR and the six federal agencies in Minnesota with protection responsibilities by establishing an organization called the Minnesota Incident Command System (MNICS). MNICS is highlighted as an example of progressive cooperation in wildfire protection across the United States. Over 500 MNICS personnel have been trained in some phase of suppression in the past two years.

3. What new initiatives, if any, would result from the BWCA conversion CHANGE level request on p. 317? Where are the positions related to this CHANGE level located and what functions do they perform? What would be the impact of not funding this CHANGE level request?

While there are no new initiatives associated with this CHANGE request, the 26 positions would provide the critical support necessary to meet the increasing forest management workloads connected with the greatly expanding forest economy. The positions are located in the following locations and perform the following functions:

| <u>Locations</u> | <u>Offices</u> | <u>Functions</u> | | | | <u>Number of Positions</u> |
|------------------|----------------|------------------|----------|----------|----------|----------------------------|
| | | <u>C</u> | <u>T</u> | <u>P</u> | <u>A</u> | |
| Region I | 4 | | 3 | 2 | | 5 |
| Region II | 6 | 1 | 6 | 3 | | 10 |
| Region III | 3 | 1 | 2 | 2 | | 5 |
| St. Paul | <u>1</u> | <u>2</u> | | <u>2</u> | <u>2</u> | <u>6</u> |
| Total | 14 | 4 | 11 | 9 | 2 | 26 |

C = Clerical

T = Technical

P = Professional

A = Administrative

(See Regional Map - Attachment 4.3)

4. What is the major focus of the timber supply CHANGE level request on pp. 318-319? What is the anticipated impact on private industry of this CHANGE level request? Has assistance from the private sector been sought to implement these initiatives? Have resources other than the General Fund been explored to finance this CHANGE level request?

The primary focus of this CHANGE request is to provide funding to fill current vacant positions that have been held vacant due to a continuing shortage of operation monies. Similar to the BWCA conversions, the filling of these vacancies is critical in meeting the increased workloads associated with the expanding forest industries. Last year, 750,000 cords were harvested on state land. That harvest, along with the subsequent reforestation workload, will likely increase by 40% within the next five years. To accomplish that work in a manner sensitive to

the environment and the other amenities that forests provide (i.e., visual concerns to tourism) will take personnel. Assistance has not been sought from the private sector since these vacancies have multi-program responsibilities besides state timber management (i.e., fire protection). No resources other than the General Fund have been explored to finance this CHANGE request since other funding sources and revenues from timber management are used to provide adequate forest land investments (i.e., reforestation).

5. What is the Department's recommendation for providing a stable source of funding for forest fire fighting based on the study required by Laws of 1988, Chapter 686? What is the total amount spent for forest fire fighting during 1988? How much did the Department spend on fighting forest fires out of state in 1988? Where did Minnesota provide assistance outside of Minnesota to fight forest fires in 1988? What is the Department's estimate of the amount of assistance Minnesota received from other states to fight forest fires within our borders in 1988?

The study, dated January 1, 1989, recommends a continuation of the open appropriation authority. Details regarding the process to allow expenditure of funds beyond the normal appropriation are contained in the report. It is necessary to continue the normal appropriation at current levels (\$750,000) to allow for precontracting and prompt bill payment.

The total amount spent to fight wildfires (forest and grassland fires) in F.Y. 1988 was \$7,633,446.

In accordance with cooperative agreements, Minnesota will be reimbursed for all expenditures incurred in assisting with out-state wildfires. During the summer of 1988, 276 Department personnel participated in this assistance. Department billings for assistance in F.Y. 1988 totaled \$781,231.

In the summer of 1987 (F.Y. 1988), assistance was provided to fire suppression efforts in the states of Oregon, California, Idaho, Tennessee, Virginia, Kentucky, Georgia, and Wisconsin. In the summer of 1988 (F.Y.'s 1988 and 1989), assistance was provided in the Yellowstone Area, Idaho, Montana, Utah, Wyoming, Georgia, Washington, Oregon, and California. Several requests were for individuals with specialized skills.

In the summer of 1988, 938 individuals from federal and state agencies assisted in fire suppression in Minnesota. In F.Y. 1988, Minnesota will be billed an estimated \$1,603,517 for assistance and equipment obtained from national fire caches and other states.

6. What is the focus of the County Forest Management CHANGE level request on p. 328? What new initiatives would be undertaken as a part of this request? What would be the impact of not funding this request?

This CHANGE level of \$1.434 million resulted from a \$3.44 million request by the Minnesota Association of County Land Commissioners. The request was two-fold in purpose: 1) to replace the \$810,000 annual BWCA grant which sunsets in F.Y. 1991; and 2) to allow the counties to continue to intensify their land management programs. These dollars are not being used for new initiatives but will allow the counties to expand and intensify programs that are already in place, such as reforestation and regeneration, timber stand improvement, forest access, wildlife recreation, inventory, and remonumentation.

The counties consider these funds capital investment in the forest infrastructure; and if funded at an appropriate level, this program could sunset after 10 years. The increased revenues that would result from the investment would maintain the infrastructure.

7. What is the rationale for including the CHANGE level request on pulp and paper science grants in the Department's budget as opposed to the University of Minnesota's budget?

A select committee was established to review the proposal for pulp and paper science education and research, including hybrid aspen and larch research of the Institute of Paper Chemistry at Appleton, Wisconsin. It completed its recommendations to the Governor on December 12, 1988. At the time the recommendation was received, the Governor had not decided how much of the University of Minnesota's budget he was willing to support. The enhancement of the Paper Science Engineering Program was a priority item of the College of Natural Resources; and, therefore, the Governor supported the project and placed it in the Department's budget. The Department, the Governor, and the Governor's Blue Ribbon Commission on Forestry and Forest Products supports the CHANGE level request. We have no preference as to whose budget it is included in but strongly recommend the funding.

CATEGORY 5 - PARKS AND RECREATION MANAGEMENT

1. Where are the positions recommended for conversion in the Interpretive Services CHANGE level on p. 334 located?

The position conversions in the Interpretive Services CHANGE level are located in the following state parks:

| | |
|------------------------------|-------------------|
| Itasca State Park | Clearwater County |
| | Hubbard County |
| | Becker County |
| Lake Bemidji State Park | Beltrami County |
| Mille Lacs Kathio State Park | Mille Lacs County |
| Wild River State Park | Chisago County |
| Blue Mounds State Park | Rock County |
| Sibley State Park | Kandiyohi County |
| Helmer Myre State Park | Freeborn County |
| Whitewater State Park | Winona County |
| William O'Brien State Park | Washington County |
| Fort Snelling State Park | Ramsey County |
| | Hennepin County |
| | Dakota County |

The need for interpretive services is based on each state park's natural and cultural resources and on current and potential use. A plan for interpretive services staffing was recently completed by personnel from the Division of Parks and Recreation. It discusses the need for additional full-time positions, seasonal naturalist needs, and priorities for locating naturalists in the system.

2. What progress has been made toward the assimilation of the Hill Annex Mine into the state park system? What have been the Department's costs associated with this acquisition/operation?

The Division has operated the Hill Annex Mine as a state park from August, 1988, until now. In 1987, there were 27,066 visitors and the income was \$33,000. From August until now there have been 23,000 visitors and the income is \$20,097.

Two hundred ninety-eight thousand dollars (\$298,000) was appropriated for costs associated with dewatering the mine so that tours could be conducted. Since August 1, a used barge and pump were purchased at a cost of \$15,000 from a used equipment dealer. The pump has a capacity of about 3,500 gallons per minute and was started in mid-November. It is currently removing about 4.0 million gallons per day from the mine. The pump, which came with the mine, has been reconditioned at a cost of \$10,000. This is a 3,000 gallons per minute pump. It will be installed and operated this spring when the barge, that also came with the mine, has been repaired. About \$100,000 of the \$298,000 has been spent on barges, pumps, pipe and repair work. The remaining \$198,000 will be spent by the end of the biennium.

DNR estimates an annual cost of \$306,204 to operate the Hill Annex Mine as a state park.

| | |
|---|------------|
| 01 Full-Time Salaries | \$ 105,500 |
| * 1 Manager | |
| * 1 Naturalist | |
| * 1 Building & Grounds Worker | |
| 03 Seasonal Salaries | 55,559 |
| 10-20-30 Operations | 145,145 |
| ** rents/advertising/repairs/printing/ purchasing services/communications/ travel/utility fees/supplies/fleet | _____ |
| TOTAL | \$ 306,204 |

* Manager and naturalist have not been hired due to fiscal constraints.

** Includes \$70,638 estimated electrical cost.

The annual appropriation from the Iron Range Resources and Rehabilitation Board (IRRRB) is \$200,000. The difference of \$106,204 can be made up several ways:

- Hold off on filling positions.
- Pay for positions from other funds.
- Limit tours.
- Slow down or stop pumps.
- Augment funds from other sources.

There are several unknowns which could prove costly. Thirteen barrels of unknown contents have been found. If they contain hazardous waste, disposal could be expensive. The chemist materials on display in the clubhouse may need special handling. Underground fuel tanks may cause problems. We don't know the condition of the roads and structures currently underwater in A pocket. We are checking on equipment to see what is needed. Much was taken when IRRRB pulled out.

In addition, there are expenditures necessary to stabilize or repair the more than 40 buildings on the property. These would most likely be capital budget expenditures.

DNR is required by law (1988 Laws of Minnesota, Chapter 686, Section 52, Operation) to report to the Legislature on revenues, visitation, and operating costs by January 1, 1990. Recommendations on continuing operational requirements are to be included in the report. The report is being prepared by DNR at this time.

3. What is the impact of the Governor's decision not to recommend any positions in the Planning, Maintenance and Operations CHANGE level request on p. 335? Where would the positions that the Department requested be located and what functions would they perform? What would be the impact on the park

system of not funding this CHANGE level request? What additional services would this CHANGE level request provide? How would the funds requested be distributed among the intended functions envisioned by this CHANGE level request?

There is a serious negative impact on the state park system of not including the positions. It is important to understand that most of the salary money for these positions has been included in the Governor's recommendation which is very close to the agency request. The positions include six regional assistant managers and four planning positions. The workload of the regional manager has increased greatly since the regional positions were created in 1965. Eight new state parks are in the system and attendance has more than doubled. Regional managers must directly supervise as many as 16 professional park management personnel who are spread out across a broad geographical area. This span of control is too great for effective management and state park management personnel are complaining that they never get a chance to see their supervisor and discuss issues with them. A Department of Administration study in 1985 recommended that these positions be established. The major issues here are care of our human and natural resources and public service. A better-managed and more efficient state park system will be the result of these positions.

State parks are currently operating without a planning function. The four positions are needed primarily to plan the future of our state park system in the public interest. Planning tasks that need critical attention are a statewide parks and recreation plan, individual state park unit plans, and many special projects. These include the Hill Annex Mine study, the Tettegouche Camp study, special user surveys, and many other projects which have an effect on the state park system. One special area that needs to be examined is the potential for grants and gifts.

The six regional assistant managers would be located in Bemidji, Grand Rapids, Brainerd, New Ulm, Rochester, and St. Paul. These people would perform all the functions of the regional manager and would be supervisory personnel. Duties would include budget development, administrative and supervisory tasks, training, other public service duties, and all functions of the regional managers. The planning responsibilities and projects were discussed above. The planning positions would start in St. Paul, but we would ultimately like to move planning positions to the regions. This could occur when a statewide plan and some special projects are completed.

The impact of not funding this request would be a serious loss of service to the public. The state is going to lose some good people if relief is not provided. If personnel

are pulled from individual parks to take care of the regional problems, then those parks cannot offer adequate service to the public.

In the past, state park operations funds have been distributed according to historical formulas which were loosely based on park size and use. Beginning in F.Y. 1990, state park funds will be distributed according to State Park Standards. These standards are based on a system which has been used successfully in Ontario and has been adapted for Minnesota state parks. The Standards describe what a park will have to accomplish in each area of its operations and generally establish a set time to accomplish each task. The use of this system will help us to eliminate the inequity problems of the past. The standards system represents a significant achievement in management of state parks and improved public service.

4. How close does the Governor's recommendations come in addressing the needs identified in the state-of-the-state parks report?

The Governor's recommendation represents significant progress in the operation of the state park system. With the exception of the positions, which we hope are included, the recommendation comes very close to meeting immediate state park system needs.

The state park status report goes beyond the immediate needs and describes some long-term needs for the system. The most critical needs are resource, building and facility needs which should be included in the capital bonding bill in 1990.

Other long-term improvements will be requested in 1991. Overall, the Governor's recommendation sets the right direction and is a positive step for the citizens of Minnesota.

5. What efforts has the Department made at securing gifts and donations to help finance some of the needs of the park system?

Over the past three years, the Division of Parks and Recreation has secured approximately \$300,000 in non-land related gifts and approximately \$225,000 (536 acres) in land. The total is \$525,000.

The non-land gifts include such things as cash, playground equipment, installation of electricity at campsites, taxidermy, interpretive trails and displays, picnic shelter building, fire rings and trees. The land gifts include parcels of Buffalo River, Split Rock Lighthouse, Father Hennepin, Glacial Lakes, and Scenic state parks.

Volunteers have also contributed approximately 15,000 hours of work each year.

There is great potential for increasing the gift and grants to the state park system if there were staff to provide the direction and to go after gifts and grants at a faster pace and larger scale than now exists. The requested planning positions would be used in this area.

CATEGORY 6 - TRAILS AND WATERWAYS MANAGEMENT

1. What is the status of the cross-country ski account and what are the Department's recommendations for continuation of the cross-country ski pass?

See Attachment 6.1 for the cross-country ski program fiscal information.

The Department recommends the continuation of the cross-country ski pass program as it now exists. If the Legislature would commit an appropriation from another source which would continue the present level of funding for the cross-country ski program, the Department would then recommend the elimination of the ski pass so that the dollars that are being expended now on the ski pass and on additional promotion could then be expended on grants-in-aid trails and trails within DNR units.

2. What is the impact of the Governor's decision not to recommend the Non-motorized Trail Maintenance CHANGE level request on p. 346? How close does this CHANGE level request come to meeting the needs for non-motorized trail maintenance?

A number of miles have been added to the non-motorized trail system (primarily bike trails) without any increase in the level of funding for maintenance. The Department is now in a very dangerous situation. As miles have been added to the system, funding has been diverted from existing trails to minimally maintain the new trails; examples are the Root River State Trail and the bicycle trail from Carlton to west Duluth. As the operational dollars are eroded by inflation (higher labor costs, unfunded liabilities, etc.), it will be impossible to adequately maintain the existing trails. It is also more difficult to maintain existing waysides and parking lots; and on some trails the development of major waysides and access sites, such as parking lots, has been delayed. Without this CHANGE level, we also see an impact on non-motorized trails in state parks and especially in state forests. Through the years, we have seen less and less trail opportunities available to the non-motorized public within our state units because adequate dollars have not been available to operate or maintain these trails.

3. What is the status of negotiations with Burlington Northern Railroad on the Paul Bunyan Trail?

We have been negotiating with Burlington Northern throughout the year on the lease of the Paul Bunyan Trail and several other railroad grades. Burlington Northern has agreed, in concept, to lease these grades if all parties can agree to the terms and conditions of the lease. During the past few months, the negotiations have basically revolved around those terms and conditions. At this time, we don't know if or when an agreement can be made with Burlington Northern. It should be noted that at one time we were almost in complete agreement but, at the last minute, Burlington Northern had some concerns with the liability clauses.

4. What functions will the positions perform and where will they be located for the River Clean-Up CHANGE level request on p. 353? What is the relationship between this CHANGE level request and the work currently being accomplished by the MCC crews working on the Mississippi River?

The positions are necessary to provide assistance with river clean-up coordination efforts. We expect that three positions will be located in the field and one position in the central office. Although we are unsure of exact locations at this point, the field positions will most likely be located near New Ulm, Brainerd, and Detroit Lakes.

The central office position will serve as overall program supervisor. Responsibilities will include:

- Determining program policy and procedures.
- Hiring, firing, transfers, and other supervisory functions.
- Providing for statewide coordination with other disciplines in the DNR.
- Directing the work of the field coordinators of the program.
- Establishing relationship with other state and federal agencies.
- Serving as chairperson of the Clean Rivers Interagency Task Force.
- Administering to the grants portion of the program.
- Setting priorities for clean-up efforts in working with field staff.
- Other supervisory functions normally associated with statewide programs.

The field positions will be responsible for the following:

- Meeting with local units of government, organizations, groups, and individuals to provide program information and advice.

- Inspecting clean-up sites to evaluate the scope of the clean-up, nature of material present, and ownership.
- Working with private landowners to encourage clean-up efforts.
- Working with other state and federal agencies to broaden knowledge of river clean-up efforts and create opportunities for partnerships.
- Review applications for grants and make recommendations to the supervisor.

There is no direct relationship between the Minnesota Conservation Corps (MCC) crews and the CHANGE level request for river clean-up. The MCC program will continue to participate in clean-up efforts, as a member of the Clean Rivers Interagency Task Force, utilizing funding from its own program sources.

5. Has the Department begun identifying potential sites for ATV trails? What will be the basis for determining how much money will be granted to each local unit of government if the initiative in the ATV Program CHANGE level request (p. 358) is funded? What is the distribution of the base level funding for this activity?

The Department has already identified potential sites for all-terrain vehicle (ATV) use through the forestry planning process. We have also done preliminary work on possible or potential ATV use on some of our existing state trails. Before these plans can be finalized, the Department will have to go out to the public through public meetings. We are presently planning to pattern the ATV grants-in-aid program after the existing snowmobile program because of the many similarities in these two programs. Many of the existing allowable charges in the snowmobile grants-in-aid program will provide a good base for the ATV program. Such charges for trucks, power tools, chain saws, brush saws, tractors, brush cutters, etc., are already in place. It is felt, with a few additions, that a good basis for the ATV program can be formulated. The base level funding would provide \$280,000 for the operation, development, and maintenance of ATV trails in DNR units; and, with the CHANGE level, it would also provide \$200,000 for grants to local units of government. Several counties are ready to participate, assuming that House File 333 and Senate File 124 are passed to clarify enforcement and liability problems.

6. What is the Department's estimate for how the funds requested in the Water Access CHANGE level request (p. 351) would be distributed? Has the Department explored the possibility of contracting for this maintenance with a private vendor?

The funds will be distributed throughout the field offices based on need. Priority will be for maintenance of newly constructed accesses, additional portable toilet rentals

on high-use access sites, and for additional labor, gravel and concrete planks for both ramp repair due to ice damage and summer storms and new ramps on small lakes.

The Trails and Waterways Unit has always had a large part of its maintenance budget for private contracts where it is cost effective. Trash pickup is often done by small contract with a neighbor to the access. However, on high-use accesses and concentrated lake regions, DNR laborers can accomplish much more by replacing signs, resetting ramps, grading parking lots, etc. Often necessary equipment can be rented in the local area.

Actual development or construction of access sites is done by private contractors.

CATEGORY 7 - FISH AND WILDLIFE MANAGEMENT

1. What is the impact of the Governor's decision not to recommend the CHANGE level requests for Endangered Species (p. 374) and the Scientific and Natural Areas (p. 375)? What are the Department's projected long-term needs for these programs?

If the Endangered Species CHANGE request is not funded, the state's ability to protect rare species and their habitats will be severely diminished.

The growing demand on industrial, residential, and recreational development requires all units of government to aggressively comply with the Minnesota Environmental Policy Act. Land-use decisions must incorporate consideration for endangered species concerns.

Without additional funding and a full-time position, hundreds of requests will not be reviewed relevant to endangered/rare species and their habitats. Also, protection strategies on land-use planning will not be a part of development projects.

The \$25,000 request for the Scientific and Natural Areas (SNA) program is critical for an active program which is struggling to maintain its earlier accomplishments. Funding does not exist for travel, telephone, postage or clerical support. Maintenance of 58 SNA's has come to a standstill; e.g., signing, fencing, and noxious weed control.

Gifts of land are being declined and prairie bank easements are lagging due to chronic funding problems.

The long-term needs of the Endangered Species and SNA programs call for major increases in both staffing and funds (see Attachment 7.1).

2. What would be the impact of not funding the Planning/Policy Positions/Conversion CHANGE level request on p. 385? What is the current status of the planning process? When do you envision the initial phases of this process will be completed?

Planning is a continuous part of management. The Division has designed a process for managing in a changing political, social, economic, biological, and institutional environment. The impact of not funding this request would be a partial implementation of the adaptive management process. Without continuous attention, the adaptive management system will become ineffectual, thereby losing the investments already made and the accountability and effectiveness the system has already demonstrated.

The first full cycle of the adaptive management system is nearly completed. All, except the evaluation segment, will be implemented by June 30, 1991. The draft strategic plan and draft fisheries long-range plan are being revised to incorporate public comments. The draft wildlife long-range plans will be out for public review by July 1, 1989. Operational planning and cost accounting will be starting its second year July 1, 1989. Evaluation, control, and adaptation require constant attention by the Division and facilitation by the planning team.

3. What is the impact of the Governor's decision not to recommend the Purple Loosestrife CHANGE level request on p. 386? Has the Department explored the possibility of funding this CHANGE level request from the Game and Fish Fund?

If the purple loosestrife program is not funded, the plant will continue to spread and degrade wetlands. Without additional funding, the DNR is unable to comply with the noxious weed law, which mandates the control on public waters. The Department of Agriculture would then need to consider removing the plant from the noxious weed list or not actively forcing control efforts. It would be difficult for the DNR to carry out the purple loosestrife research program, recommended by the Minnesota Future Resources Commission, without a complementary inventory, monitoring, and control program.

At present, purple loosestrife infests less than 1% of potential growth sites and can be contained. There is strong public support for this program and high expectations resulting from a successful pilot program funded by LCMR.

The DNR did consider funding from the Game and Fish Fund but rejected the idea. The plant affects all wildlife rather than just hunted species and the plant adversely affects agricultural lands by clogging drainage ditches. The Game and Fish Fund is unable to take on additional financial responsibilities.

4. What are some of the areas of the state that will receive priority treatment if the pheasant habitat improvement CHANGE level request on p. 378 is funded?

The CHANGE request from pheasant stamp revenues will be evenly distributed across the 45-county pheasant range. It will be used to accelerate cost-share habitat practices on private lands with landowners.

5. What difficulties, if any, has the Department encountered in making the Peterson Trout Farm an operational state fish hatchery? What is the rationale for having the management staff at this hatchery funded from General Fund dollars? Has the Department evaluated the impact that this facility has had on the state's ability to produce fish suitable for stocking? Has the Department explored the possibility of consolidating other hatchery operations now that this hatchery is a part of the system?

The Peterson Trout Hatchery was essentially a turn-key operation. It needed to be cleaned and ponds had to be sterilized. Some aging pipelines were replaced and two of the buildings were repaired.

The hatchery was acquired with Reinvest in Minnesota (RIM) bonding funds. The hatchery manager was hired under RIM general funds as one of four authorized positions. A 1989 CHANGE level request has been submitted to convert those positions to the Game and Fish Fund; other hatchery staff are in Game and Fish funded positions.

The Peterson Trout and Crystal Springs hatcheries are the only sources of disease-free lake trout in the United States. Therefore, they are the stocking source for Lake Superior. The Peterson Hatchery will increase our state-wide capacity by 14% to 23%.

6. What are the needs for the 1990-91 biennium for the County Biological Survey beyond those that will be met if the MFRC-recommended project is funded?

To accelerate efforts and complete the 87 county survey by the year 2000, the 1989-91 appropriation, and each subsequent biennium, would require \$1,000,000 or an increase of \$600,000 over the present request of \$400,000.

With a target date of the year 2010, \$650,000 would be needed in each biennium--\$250,000 over the current request (see Attachment 7.6).

CATEGORY 8 - ENFORCEMENT OF NATURAL RESOURCES LAWS AND RULES

1. Does the Governor's recommendation on Enforcement Intensi-

fication adequately address the funding imbalance issue that prompted this CHANGE level request?

The initial funding request for the Enforcement Intensification CHANGE level included \$120.0 each year in the General Fund. The Governor shifted the funding source to the Water Recreation Fund because of funding constraints in the General Fund. The shift will increase the imbalance between funding source and work activity currently in evidence in the Division's budget. The Water Recreation Account currently provides 8.7% of the Division's funding. Water recreation enforcement comprises about 3.3% of the Division's time. Any funding shifted into the Water Recreation Account, without a corresponding increase in activity, will increase this imbalance.

2. What is the impact of the Governor's decision not to recommend the Enhanced Enforcement CHANGE level on p. 394? Where would these proposed officers be located? How were these potential stations selected?

The increase in recreational opportunities has made this type of law enforcement the fastest growing area of need within the Division's area of responsibility. The need is most apparent in the Metro Region because a large proportion of the state's recreational vehicles (42% of boats and 33% of snowmobiles) are registered in the 7-county Metro area. Additionally, 32% of the cross-country ski passes are sold to Metro residents. The geographic availability of large lakes (Lake Minnetonka, White Bear Lake) and rivers (St. Croix, Mississippi) within the region increase recreational use. An excellent system of county parks, state parks, and recreational trails are also available to Metro residents.

The Metro Region is staffed by 16 Conservation Officers, supervisors and staff to serve all the resource, recreational, and public information needs of over 2 million residents. The CHANGE level request would have provided two (2.0) additional Conservation Officer positions to work as recreational enforcement specialists. Without these positions, it is anticipated that the level of recreational enforcement provided will not increase and will probably decrease in the face of other pressing workload issues. The level of requests for officers' services to handle animal damage complaints, public information requests, and game and fish enforcement does not leave adequate time to respond to increased recreational needs.

The third position request, one (1.0) Conservation Officer Area Supervisor would have allowed the region to be split into two supervisory areas. The additional supervisor would have provided increased direction and supervision, better work prioritization, and more efficient use of

personnel. Each supervisor would have been responsible for seven or eight officers, a much more manageable span of control than the current 1 to 13 ratio.

Each area would have been assigned one of the recreational enforcement specialists. Physical stationing of the specialists had not been specifically determined; but it is probable that one would have been stationed in Hennepin County in close proximity to Lake Minnetonka and the Luce Line Trail, and one in Dakota or Washington County, in proximity to the St. Croix/Mississippi River confluence and the Soo Line Trail. Additionally, the specialists would be assigned region-wide to assist local officers in problem areas.

3. What is the difficulty associated with continuing to have enforcement officers wear British green uniforms? How does the CHANGE level request on p. 395 relate to the Department's overall strategy for uniform distribution?

The British green uniform parts worn only by Conservation Officers is no longer generally available from vendors. Since it is a special order, and the Division's yearly uniform needs are small by vendor standards, it has become increasingly more difficult and costly to maintain this color. On some items, the British green delivery, from time of order, is two years because vendors will not produce an item until a large enough number is requested. Each item is more costly because it is a special order.

The switch to forest green will greatly decrease delivery time and cost because it is a stock vendor color and will require no special handling. Some decrease in unit cost is anticipated because of larger volume per unit ordering. The change to forest green will place all Department employees in a common color for the first time. It will be an integral part of the Department's overall plan to improve and upgrade the procurement and wearing of uniforms by Department personnel.

It is anticipated that all Conservation Officers would change to forest green at the same time rather than phase in the new color. Any phase-in would result in two colors of Conservation Officer uniforms being authorized at the same time. The Division desires to maintain a professional image which would not be possible with two colors authorized.

4. What areas of the state would receive funds if the CHANGE level request as recommended by the Governor on County Boat and Water Safety grants is approved (p. 397)? How does this distribution differ from the proposed distribution if the agency request on this CHANGE level was funded? What would be the impact of not funding this CHANGE level request?

The supplementary funds requested by this CHANGE level would be available to all counties which apply for them (over and above their current non-matching allocation). The Department would then review the requests in light of available funds and water-use data and notify the counties of their allocation. Upon completion of the year, the county would be reimbursed for half of the additional expenditures up to the limit of the grant agreement.

We do not anticipate any difference in the method of distribution between the agency request and the Governor's recommendation level.

Because of the increase and diversity in boat use on our lakes and rivers, there is a demand and need for additional patrol, marking, and search and rescue. The boaters, in a recent statewide survey, wanted:

- more speed restrictions,
- more enforcement, and
- more waterway markers.

Not responding to these needs could result in a reversal of the excellent safety record on our state's waters.

CATEGORY 9: FIELD OPERATIONS SUPPORT

1. Please clarify the intent of the Professional Services Conversion CHANGE level request on p. 402. What is the rationale for requesting open appropriation authority for this particular CHANGE level request? What would be the impact of establishing this account without the recommended appropriation? What would be the impact of not funding this CHANGE level request? What is the current source of funding for the positions included in this request and what is the difficulty with continuing this funding mechanism? What efficiencies of operation would be realized if this CHANGE level request is approved? Is there sufficient work on an on-going basis for this activity to justify the number of classified positions requested in this CHANGE level?

Our professional services staff provide the engineering and realty services for the acquisition of land for natural resources purposes and the design and construction of DNR facilities. This staff is composed of experienced and well-trained professionals (engineers, architects, landscape architects, land surveyors, appraisers) who have generally worked for DNR in the unclassified service for quite a number of years. Their position authorization and funding has typically been included with the funding of natural resources acquisition and development programs (typically bonding). This current arrangement has led to increasing complexities and problems:

- Timing - The professional services expenditures significantly precede program expenditures.
- Lack of Planning - Effective program implementation should be preceded with comprehensive project planning; funds are not available for this because of current funding mechanisms.
- Multiplicity of Accounting Problems - For example, the Bureau of Engineering is currently operating from 13 funding sources, resulting in numerous accounting problems. However, even more important, is the resulting complement problems. Complement is authorized by fund source; and with so many fund sources, it is frequently difficult to match funding and complement authority.
- General Instability and Lack of Continuity.

This CHANGE request is intended to eliminate these problems by funding professional services from a single fund source (the General Fund) or from an open appropriation in the Special Revenue Fund and billing the various programs for actual costs. If the latter is done, we would recommend the language contained in Attachment 9.1.

There are currently 24 positions funded in professional services from bonding monies (Resource 2000 program), 17 positions in the Bureau of Engineering, and 7 positions in the Bureau of Real Estate Management. There have been as many as about 60 positions in professional services several years back. It appears that there will always be a level of natural resources acquisition and development to keep a staff this size busy. However, if this CHANGE request is approved, it will be incumbent on the DNR to manage the staffing level to match the size of the program.

2. What functions would the position requested in the Lakeshore Leases CHANGE level request on p. 403 perform? Where would this position be located? Has the Department explored the possibility of sunseting this position at the end of the biennium? What is the Department's estimate for needs beyond the next biennium for this activity? What is the status of the lakeshore lease sales? What is the Department's estimate for when the sales will be completed?

The position is a clerical position assisting with the sale of lakeshore lease lots as required by M.S. 92.67. The position will be in the Bureau of Real Estate Management, Section of Records, Sales and Leases, and will report to Land Sales Supervisor.

The program will continue through 1998, and possibly longer, as required by sale legislation.

To date, 91 lots have been sold out of a total of 1,750 lots. Two hundred fifteen (215) lots are scheduled to be put up for sale in August, 1989.

3. What are some of the priorities for the Facility Maintenance CHANGE level request on p. 407? How does the amount recommended in this CHANGE level relate to actual needs for building maintenance/repair?

This CHANGE level is seeking additional funding for three separate areas relating to facilities. They are building maintenance, minor betterments, and a funding source where none currently exists for repair and maintenance of parking areas, fences, sewer and water systems, electrical systems, etc.

Priority will be placed on complete implementation of a preventive maintenance program that will alleviate the rapid deterioration of buildings and will keep them in a state of repair that will prevent future major deterioration.

Priorities earmarked for the increased betterment portion of this request will be the facility deterioration projects that have resulted from the lack of a preventive maintenance program. This increase will also fund projects for office remodeling necessitated by facility consolidations. There are several locations where current conditions can best be described as deplorable.

A third concern of this CHANGE level is the parking areas, sewer, water and electrical systems, fences, walls, etc. that likewise are suffering major deterioration due to the lack of preventive maintenance.

The Department is currently spending approximately \$500 per building for the 1,600 buildings maintained. It is estimated that \$810 per building is required to maintain them in a status quo condition where major deterioration would be alleviated. Funding this request will allow for the complete implementation of a building preventive maintenance program.

This budget funds the remodeling, rehabilitation and repair projects that are too small to be considered for a capital budget request. In F.Y. 1989, betterment projects totaling \$960,000 were submitted for funding from a budget of \$200,000. This request will add an additional \$150,000. An annual budget of \$350,000 should be adequate once the lineup of unfunded projects necessitated by major deterioration and office consolidations have been taken care of.

The final part of this request will establish a budget where none currently exists for repair and maintenance of

non-building projects (sewer and water systems, fences, electrical systems, etc.). These types of projects are usually emergencies. The emergency can generally be attributed to the lack of preventive maintenance. The lack of maintenance is due to the lack of funds. This request will initiate a small budget to handle these emergencies. The Department is presently developing a data base that includes an inventory of these types of facilities. A maintenance schedule will be developed from the information collected and a CHANGE level to support it will be requested next biennium.

CATEGORY 10 - REGIONAL OPERATIONS SUPPORT

1. What are some of the accomplishments of the Mississippi River Team over the current biennium? What, briefly, are the anticipated projects to be completed during the 1990-91 biennium?

The Team has significantly increased the state's involvement in the federal Environmental Management Program, which will have long-term benefits for the river resource within Minnesota. As a result, six habitat restoration projects in Minnesota are in the design process and a long-term resource monitoring program field station is about to be established in the state. The field station will be entirely federally funded; the habitat projects will cost \$6,574,000, only \$437,000 of which will be state funds.

The Team was instrumental in obtaining passage of the Mississippi National River and Recreation Area Act, which provides National Park System designation to the river in the metropolitan area.

The Team provided increased staff attention to acquisition and development of public access sites on the Mississippi River in areas where access is limited or non-existent. Two sites have been acquired (Minneiska and Dakota) and development of one (Dakota) will begin before the end of the current fiscal year.

The Team has initiated efforts to obtain data on recreational use of the river to respond to complaints about overcrowding. Recreational use monitoring will begin in May.

Construction will begin in F.Y. 1990 or F.Y. 1991 on the \$850,000 Spring Lake habitat restoration project in Pool 2; this project will enhance fish and wildlife resources, as well as a Dakota County park, and is an excellent example of federal-state-local cooperation. Of the total cost, \$200,000 will be paid by the state.

Construction will begin in F.Y. 1990 on the \$650,000 Finger Lakes habitat restoration project in upper Pool 5. The costs are entirely federal.

Construction will begin in F.Y. 1990 on the \$275,000 Drury Island habitat restoration project near Wabasha. The state will pay \$68,000 of the total.

Construction will begin in F.Y. 1990 on the Goose Lake/Vermillion Bottoms habitat restoration project in Pool 3 near Hastings. Of the \$669,000 total cost, the state will pay \$169,000.

Construction will begin in F.Y. 1991 on the Polander Lake habitat restoration project near Winona. The \$2,060,000 cost of the project will be paid entirely with federal funds.

Construction may begin in F.Y. 1991 (possibly 1992) on the Whitewater Dike habitat restoration project in the Weaver Bottoms area near Minneiska. It will cost \$2,060,000 and will be entirely federally funded.

Construction will be completed in F.Y. 1990 on the Dakota Public Access, which will provide the only public access in Minnesota on Pool 7.

Construction will be completed in F.Y. 1991 on the Minneiska Public Access in Pool 5, which will provide access to popular angling areas near Weaver Bottoms.

Acquisition will be completed for development of public access sites on the St. Croix River and at the foot of Lyndale Avenue on the Minnesota River.

The Team will complete a strategic plan for recreation development on both the St. Croix and Mississippi rivers.

By the end of the biennium, the Team and the National Park Service will be nearing completion of a management plan for the Mississippi National River and Recreation Area.

2. What is the impact of the Governor's decision not to recommend the Regional Operations CHANGE level request on p. 425? How does this rank in terms of the Department's overall priorities for funding this next biennium? How does this CHANGE level relate to the DOA's recommendations in their study of DNR's Regional Business Office operations?

The existing staffing pattern in the regional business offices makes them extremely vulnerable. In even the largest regions, there are only three permanent positions to handle a Department of Administration documented workload that is larger at the regional level than some state departments.

These business offices are responsible for paying vendors, entering payroll, processing hiring and layoff forms, and supervising a variety of construction and service contracts. Without the requested CHANGE level, the workload gaps created when one of the three permanent positions is ill, goes on vacation or transfers, result in a slowdown or cessation in these administrative processes.

The complexity of hiring, paying bills, issuing contracts, and processing payroll is increasingly complex. That complexity, coupled with seasonal workload peaks, is already affecting our ability to initiate cost accounting, perform even a minimal level of audits, and pay vendors within legislatively mandated time frames.

Much of the new workload--such as cost accounting, hiring, form processing, and other administrative detail--will be transferred back to the individual disciplines who will hire additional administrative personnel from natural resources program funds. Transferring these administrative functions back to the individual disciplines will be inefficient with our goal of minimizing the "paperwork" of our natural resource managers.

Each regional complex will have a computer-related investment of between \$150,000 and \$300,000 by the end of this biennium. It is unrealistic to believe we will effectively train our employees, utilize this automation capability, and acquire compatible software and peripheral equipment without Management Information Systems Coordinators at the regional level.

Our initial efforts to use volunteers within each of the regional headquarters to train and maintain these systems has not provided the necessary level of attention to employee inquiries, software acquisition and coordination, or new application initiatives.

In a series of meetings with departmental managers, it was the consensus of the Commissioner's Office, Division Directors, and Bureau Administrators that the Regional Administration CHANGE level was, and still is, the Department's first priority. The Regional Operations Support CHANGE level was viewed as beneficial to all divisions, based on an objective analysis by the Department of Administration, and the most efficient method to fund and coordinate an existing workload that the individual disciplines would otherwise need to fund.

The Regional Operations Support CHANGE level is an accurate reflection of the Department of Administration's (DOA) study. The positions in the CHANGE level are taken directly from the staffing level chart in the DOA study.

CATEGORY 11 - SPECIAL SERVICES AND PROGRAMS

1. What is the impact of the Governor's decision not to recommend the Increased Response CHANGE level request on p. 433?

The Increased Response, Coordination and Information CHANGE level on page 433 is a bread and butter request to make possible the expansion of services the Bureau of Information and Education is able to provide to DNR resource divisions and administrative support bureaus. Increasingly, Department senior managers have placed a high priority on enhancing the Bureau's ability to respond to their needs. It has been years since this activity has seen any General Fund increases, and the demand for more effective and more sophisticated information has risen dramatically.

The requested \$70,000 would annually employ one additional information officer to write, edit, and plan special events (i.e., bike day, canoe day, bass and walleye openers, state fair) and one additional staff for the information center, which is currently fielding up to 800 phone calls per day. A recent survey of information center callers and visitors resulted in high praise for the unit--with one exception--the length of time callers must wait before being accommodated.

Finally, the request reflects a common refrain: as resource management programs grow in size, scope, and variety, so must the service units that support those programs. The alternative is decentralization of support services, which will have each division going its own way and create great inefficiencies and duplication of efforts.

2. What is the relationship between the Marketing Department Services CHANGE level request on p. 434 and the LCMR request for marketing that the Commission chose not to recommend for funding? What are the projected benefits to the state of funding this CHANGE level request? What is the impact of not funding this request on services to the public?

Conceptually, the two requests are similar, although the LCMR proposal would have funded three positions rather than two--thus the decrease in the General Fund dollar amount. While LCMR chose not to re-fund the proposal, it did go on record as supporting funding the program through the regular budget process. (See the bottom of page 2 of Attachment 11.3b).

The initial LCMR program provided a unique opportunity for a public sector agency to look critically at how it is marketing the services it offers and how it can improve those services. This is not a "selling" program; rather

it is a process of going to DNR customers (and the general public, which may or may not be familiar with the agency) and asking how we're doing, how we could improve, and what we're not doing that we should be doing. Through focus groups, surveys, and meetings with private sector marketing professionals, we learned a great deal. We've written a Department communications plan and begun implementing its recommendations; i.e., mini-information centers in the regional offices, taped messages for citizens calling after hours and on weekends, public service announcements promoting "catch and release" fishing and "take a kid fishing," etc.

The impact of not funding this request would be to thwart the excitement and products that have resulted from the pilot effort made possible by LCMR. While it may be possible at some future date to assimilate a marketing philosophy throughout DNR operations, it definitely requires a focused and specific effort right now. We are plowing new ground in the public sector; this is an entirely new way of thinking and doing the public's business.

3. What is the impact of not funding the LAWCON CHANGE level request on p. 439? How does this CHANGE level request relate to the LCMR request for LAWCON that the Commission chose not to recommend for funding? Is there some other legitimate source of funding for this request other than General Fund?

A failure to fund the request will likely stop, or at best, impede Minnesota's receipt of Land and Water Conservation (LAWCON) Fund grant dollars. Currently, this amounts to approximately \$300,000 per biennium returned to the state and a like amount distributed by the Department of Trade and Economic Development to local units of government for recreation projects.

The position and operating funds are needed to comply with federal regulations and reporting required by the National Park Service to maintain Minnesota's eligibility to receive these funds. Currently, receipts are deposited into the Federal Reimbursement Account and reappropriated to natural resource projects by the Minnesota Future Resources Commission (MFRC).

Regulations requiring compliance include monitoring over 400 LAWCON-funded projects to see that they are maintained open and unimpaired for recreation (6f compliance), in keeping with federal regulations for access by special populations (504 compliance), and constructed and operated by employees who have been through training ensuring understanding that Minnesota DNR is a drug free workplace (Drug Free Workplace Act of 1988). In addition, the position ensures that all projects comply with the National Environmental Policy Act, the National Historic

Preservation Act, and a myriad of executive orders ranging from floodplain protection to encouragement of minority business enterprises (see L&WCF Grants Manual listing - Attachment 11.3a).

A bill to increase the funding for LAWCON, the American Heritage Trust Act (AHTA), is before Congress. With the assistance of this program, we are supporting passage of this bill. In its present form, AHTA would raise biennial receipts from the current level (\$600,000) to an estimated \$7,000,000 to \$14,000,000. Funding the LAWCON CHANGE level request is critical to supporting the bill.

This CHANGE level was incorporated into the Department's budget after MFRC recommended it for general funding consideration (see letter - Attachment 11.3b).

At this time, the Department's position is that MFRC funding is the most appropriate source. This position is based on the fact that MFRC receives the reimbursement generated by state projects.

This position prompted the original submission to MFRC.

4. What is the relationship between the MEEB Curriculum CHANGE level request on p. 456 and the Water Education CHANGE level request on p. 457? Is it possible to accomplish the goals of both CHANGE levels with the funds recommended by the Governor? What is the status of the effort to coordinate environmental education programs between MEEB, Jobs and Training and the Department of Education? What is the rationale for having the three programs in three separate agencies?

The Minnesota Environmental Education Board (MEEB) Curriculum CHANGE level request on page 456 provides increased statewide coordination for all environmental topics through MEEB's decentralized structure of 13 regional councils by adding one additional Regional Coordinator with clerical support. It also adds a position to provide statewide coordination of environmental curriculum programs for K-12 schools on forestry, wildlife, and land stewardship. This will allow MEEB to continue to train teachers and support workshop programs for curriculum that has already been developed and to provide teachers with a consistent central contact person for these programs.

The Water Education CHANGE level request of page 457 addresses only the topic of water resources education and information. It supports the Comprehensive Groundwater Protection Bill (Article 6) by establishing an interagency committee to coordinate the water education needs of adults, students, and teachers. The committee would identify water education needs, priorities, and goals, and prepare an implementation plan to guide state activities

relating to water resources education and information. The funding would also develop a new K-12 curriculum on water quality education.

It is not possible to adequately fund both CHANGE levels with the \$550,000 recommended by the Governor for water resources education. To do so would eliminate most of the funding for grants and contracts to implement the water resources education plan that the committee is charged with developing.

MEEB and the Department of Education coordinate the different roles they play in environmental education. The Department of Education appoints three citizen-at-large members to the MEEB Board. The Department's Environmental Education Specialist participates in all MEEB Board meetings and on the MEEB committees that work on K-12 environmental education. Both MEEB and the Department of Education work cooperatively on many interagency projects, such as Arbor Month, Forestry Fair, Project Learning Tree, and Project WILD.

The Department of Education has a different role in environmental education than does MEEB, which explains why we are not in the same agency. The Department of Education manages the regulatory, monitoring, research, and development tasks relating to environmental education. MEEB works as a grassroots statewide delivery system using a network of 170 volunteers in 13 regional councils to plan and implement a wide variety of educational programs. The Environmental Education Specialist at the Department of Education focuses on formal K-12 education and the residential environmental learning centers. MEEB's programs are much broader, targeting the adult community as well as students, including both formal and informal education. MEEB uses the Learner Outcomes developed by Education as the philosophical base for its programs. Education uses MEEB's delivery system to provide training and materials to teachers. Last year, 90 MEEB events were attended by 9,000 teachers; 42 events involved 37,000 students. In addition, another 110 MEEB events involved 55,000 adults. This active level of local program delivery requires the field offices and administrative services that DNR is structured to provide. The rule-making, regulatory, monitoring, and enforcement functions of the Department of Education require the support of the State Board of Education.

Jobs and Training does not have an environmental education program, according to their Commissioner's office.

CATEGORY 12 - ADMINISTRATIVE MANAGEMENT

1. What is the relationship between the amount of money collected by the License Bureau and the cost involved in maintaining that facility (i.e., does the License Bureau operation pay for itself with the fees that are collected)? What would be the impact on the Department if this function was decentralized to the operating divisions and/or the regional offices?

Unfortunately, this question cannot be answered directly. However, I will do the best I can.

The License Bureau is responsible for the printing, distribution, sale, and revenue accounting for major licensing/registration systems for DNR. The License Bureau is both a wholesaler and a retailer in that the majority of licenses are sold through agents (87 county auditors and their 3,700 bonded outlets and 165 deputy registrars of motor vehicles). The License Bureau also sells licenses directly at the License Bureau counter in the DNR Building. The License Bureau counter is staffed by four employees who split their duties between counter sales and depositing revenues received through the mail on watercraft registrations. Attachment 12.1 is a count of registrations/licenses sold at the counter for the first eight months of F.Y. 1989. You will note that the total number of customers served in two-thirds of a year was 26,659. The counter only receives a fee from the sale of hunting and fishing licenses (4%). Thus, the revenues generated were \$13,300 for the eight-month period. This can be contrasted to the salary cost of approximately \$100,000. However, what has not been taken into account are the sale of nearly \$140,000 worth of other licenses and registrations for which no fee is charged and the time spent on mail-in watercraft registrations. This staff handled about \$1.1 million in receipts from watercraft registrations mailed into the License Bureau during the first eight months of F.Y. 1989.

We have on several occasions considered having sales outlets for DNR licenses/registrations but have always dropped the proposal due to lack of staff to do it and the inefficiencies that would result.

It would be virtually impossible to decentralize this function to the operating units. The individual licenses and registrations represent an unequal workload throughout the year; but put all together, the result is a fairly stable workload year-round. Additionally, this is a high volume operation that really benefits from a centralized, highly automated environment.

QUESTIONS RAISED DURING BUDGET HEARINGS

CATEGORY 13 - GENERAL

Representative

1. Abrams Redo Graph 3 (Expenditure History F.Y. 1977-1991) using Consumer Price Index (CPI).

A graph has not been prepared because there is very little difference between the PGSL and CPI for this period of time. However, a table is attached that lists the detail, results, and difference using both indexes. See Attachment 13.1.

2. Kahn Mentioned that funding changes had occurred that would affect Graph 4 (Who Pays for the DNR?).

Adjustments had been made for the water recreation, snowmobile, and all-terrain vehicle funding in order to make a consistent comparison. However, there are other smaller accounts that were not adjusted because of time constraints and because amounts would be insignificant. A table listing the data behind this graph is provided as Attachment 13.2.

3. Krueger What are the dollar amounts that make up Table 4?

See Attachment 13.2.

4. Miller What was the percentage of DNR to State Budget 10 years ago (comparison to Table 2)?

Attached are graphs for the 1990-91 biennium (Attachments 13.4a and 13.4b). The same graphs for the 1980-81 biennium are included as Attachments 13.4c and 13.4d. Attachment 13.4e includes the dollar amounts for each of the major categories of state spending for the two biennia.

5. Bishop What are the interest rates being paid for our F.Y. 1987 and F.Y. 1988 fleet purchases?

The rate for F.Y. 1987 is 6.82% and for F.Y. 1988 6.40%. A copy of the payment pages for these two loans is included as Attachments 13.5a and 13.5b.

6. Osthoff What is the percentage increase of the DNR CHANGE requests?

(From Agency Fiscal Page 266)

| | <u>Agency Request</u> | <u>Governor's Recommendation</u> |
|----------------|---------------------------|--------------------------------------|
| Base 1990 | \$ 141,821 | \$ 141,821 |
| Base 1991 | <u>140,799</u> | <u>140,799</u> |
| Total | \$ 282,620 | \$ 282,620 |
| Request 1990 | \$ 162,777 | \$ 159,142 |
| Request 1991 | <u>164,568</u> | <u>160,705</u> |
| Total | \$ 327,345 | \$ 319,847 |
| CHANGE | \$ 44,725 | \$ 37,227 |
| Percent Change | 15.8% | 13.2% |

As you recall our discussion, the MFRC funding is removed from our base level. Therefore, to make this comparison more realistic, the LCMR funding for 1988-89 should be added back into the base. With the MFRC funding added back into the base, the percentage change is as follows:

| | | |
|---|-------|-------|
| Percent Change with MFRC funding added back into base | 13.4% | 10.8% |
|---|-------|-------|

7. Solberg How many new positions are included in the budget request?

Attachment 13.7 is a listing that displays positions requested including conversions in funding or from part-time to full-time and those positions that are totally new. Again, the exception is the MFRC positions. Twenty (20) MFRC positions are included in the listing as new positions, even though there were 29 MFRC positions in the 1988-91 biennium. The 108 new positions recommended by the Governor becomes 88 positions when adjustment is made for the MFRC positions.

8. Osthoff Requested information on the DNR smoking cessation program.

The DNR initiated a smoking policy effective July 1, 1988. The policy outlines procedures for offering smoking cessation programs. It authorizes 50% reimbursement, plus release time to DNR employees attending approved smoking cessation programs. It is the intent of the DNR smoking policy to allow employees the ability to select

smoking cessation programs on their own or to participate in DNR-sponsored programs. Employees wishing to participate in smoking cessation programs not directly sponsored by the DNR must receive prior approval from the DNR Safety Administrator to receive release time and 50% reimbursement for program costs.

Since the initiation of the smoking policy, a "Freedom from Smoking" cessation program by the American Lung Association has been offered to DNR employees in the Metro area. Nine DNR employees in the Metro area attended this program. Employees in the six DNR regions have also been made aware of the availability of smoking cessation programs in their respective regions.. Many of these programs have been offered through local hospitals.

The Department will continue to make employees aware of approved smoking cessation programs on a regular basis.

9. Krueger Requested updated fund balance projection for Water Recreation Fund. (will provide all funds)

See Attachment 13.9.
10. Osthoff How will the environment and natural resources trust fund work?

This issue is addressed by a House Research Information Brief entitled "Environment and Natural Resources Trust Fund Proposal - Questions and Answers" by John Helland, dated August, 1988. A copy of the report is included as Attachment 13.10.
11. Solberg Part-time, seasonal, and laborer expenditure
Osthoff history and next biennium.

Attachment 13.11 is the same as Exhibit 8 of the DNR Use of Complement Report and has been updated to include amounts contained in the biennial budget request for fiscal years 1990 and 1991.
12. Abrams Reconcile positions in box on organization chart (1707 to 1926).

See Attachment 13.12.
13. Solberg Reconcile the positions in the Game and Fish Fund on page 384.

Page 384 is the activity page for Ecological Services that summarizes the CHANGE items for the activity as follows:

| | F.Y. 1990 | | | F.Y. 1991 | | |
|--|----------------|--------|-------|----------------|--------|-------|
| | Agency Request | | Gov. | Agency Request | | Gov. |
| | Base | CHANGE | Total | Base | CHANGE | Total |
| General Fund Base | 4.0 | | 4.0 | 4.0 | | 4.0 |
| Game & Fish Fund Base | 28.0 | | 28.0 | 28.0 | | 28.0 |
| Federal Fund | 2.0 | | 2.0 | 2.0 | | 2.0 |
| Planning/Policy Pos. Conversions (p. 385) | | | | | | |
| Game & Fish Fund | | 4.0 | 4.0 | | 4.0 | 3.0 |
| Purple Loosestrife Control (p. 386) | | | | | | |
| General Fund | | 3.0 | 3.0 | | 3.0 | -0- |
| Position Authority Conversions (p. 388) | | | | | | |
| General Fund | | 6.0 | 6.0 | | 6.0 | 6.0 |
| Game & Fish Fund | | (6.0) | (6.0) | | (6.0) | (6.0) |
| RIM (p. 274) | | | | | | |
| General Fund | | | 4.0 | | | 4.0 |
| CHANGE Column Totals | | | | | | |
| General Fund | | 9.0 | | | 9.0 | |
| Game & Fish Fund | | (2.0) | | | (2.0) | |

CATEGORY 14 - MINERAL RESOURCES MANAGEMENT

1. Sparby Requested information on mineral leasing in Marshall County.

There are currently nine metallic mineral leases in Marshall County. Attachment 14.1 is a copy of Director Brice's response sent to Representative Sparby on March 15, 1989.

CATEGORY 15 - WATER RESOURCES MANAGEMENT

1. Osthoff Requested listing of all flood damage projects.
See Attachment 15.1.

CATEGORY 16 - FOREST MANAGEMENT

1. Osthoff Requested a listing of the 17 positions being held vacant in Forestry.

The CHANGE request on page 318 will provide the additional funding necessary to fill these positions during the 1990-91 biennium. Attachment 16.1a is a copy of Director Rose's response sent on March 16, 1989. Attachment 16.1b is a location map of the 17 positions being held vacant.

2. Osthoff What has the annual growth of Forestry revenue been?
- For the period from F.Y. 1978 through F.Y. 1988, inclusive, revenues from all sources attributable directly to the Division of Forestry have grown at an average annual compound rate of 5.9% per year.
3. Solberg Where will new positions in Forestry be located?
- 4 Intensified Forest Management positions will be located as follows:
- 1 Lewiston Area
 - 1 Mankato Area
 - 1 Cambridge Area
 - 1 Park Rapids Area
- 1 Utilization and Marketing position - Metro Area
 1 MFRC-funded position - Community Forestry - Metro
 1 Sensitive Management Specialist - St. Paul staff
4. Solberg How much of hybrid aspen appropriation (Laws of 1988, Chapter 686, Article 1, Section 11 - \$80,000) went to the Institute of Paper Chemistry? Is this amount in the base?
- The Department paid an annual membership fee of \$8,000 in F.Y. 1988 and F.Y. 1989 to the Institute of Pulp and Paper Science. The BASE budget for the hybrid aspen appropriation is \$72,000 annually.
5. Responsibilities and distribution of 26 Boundary Waters Canoe Area (BWCA) positions that will lose federal funding in 1990.
- See Attachment 16.1a.
6. How many 90% positions in Forestry?
- See Attachment 16.1a.
7. Revenue obtained from forest management activities.
- See Attachment 16.1a.

CATEGORY 17 - TRAILS AND WATERWAYS MANAGEMENT

1. Solberg Cost per mile of trails (maintenance, construction).
- What I can recall from the hearing, the question dealt with maintenance and grooming of DNR

snowmobile trails in northeastern Minnesota, and what is more economical--state or contract grooming.

The following is a short narrative on existing maintenance and grooming projects.

In state forests, for example, the DNR uses both state crews and contracts to groom trails. The cost incurred by state crews is approximately \$161 per mile per season, including trail brushing, signing, opening the trail in the fall, and eight grooming trips. This amount doesn't include equipment costs, such as gas, oil, repairs, and depreciation. The contracts in state forests average \$200 per mile per season and include eight grooming trips, including brushing, signing, and opening the trail. The only state trail grooming contract is on a portion of the North Shore State Trail and is \$135 per mile per season for 13 trips. The state costs on the North Shore State Trail and Taconite State Trail are \$436 per mile per season for 54 trips on the Taconite State Trail and 33 trips on the North Shore State Trail, including brushing, signing, and opening the trail. This does not include funding expended on fuel, oil, repair, and depreciation of equipment.

CATEGORY 18 - FISH AND WILDLIFE MANAGEMENT

1. Osthoff What is the amount of the Nongame contributions?

The contributions to the Nongame Wildlife Program from the income tax check-off increased by \$272,000 from F.Y. 1987 to F.Y. 1988. This increase is attributed to a change made in the language on the tax form. The words "\$1.00 or more" were dropped. Prior to the change, there were many donations of only \$1.00, resulting in an average donation of \$3.50. Today, the average donation is over \$6.00. In addition, the number of contributors has increased. Presently, the fund balance reflects an estimate of \$800,000. Projections have been revised to \$900,000 per year and an updated fund statement is attached (Attachment 18.1).

2. Sparby Metro vs. outstate for Fish and Wildlife activities.

- Fisheries

Approximately 4.7% of the lakes managed by the Section of Fisheries are located in the metro

area. The following information is based upon the lakes managed:

| | <u>Metro</u> | <u>Outstate</u> |
|--|--------------|-----------------|
| Lake Surveys | 6.9% | 93.1% |
| Completed Lake Management Plans | 4.2% | 95.8% |
| Cooperative Opportunities for Resource Enhancement (CORE) Projects | 30.0% | 70.0% |

- Wildlife

Excluding land acquisition and administrative activities, approximately 3% of all Section of Wildlife work is accomplished in the metro area.

3. Sparby How much for habitat and food plots?

Between \$2.2 and \$3.0 million is spent annually on habitat development and maintenance and the establishment of food plots. Fluctuations in work are due to weather, staffing, and the availability of funds.

4. Sparby Breakdown of Ducks Unlimited and DNR for project in Marshall County.

The Elm Lake project in Marshall County is not funded by the Division of Fish and Wildlife. However, the Division of Waters has paid \$50,000 for flood control for this project to the Lower Red River Watershed Management Board.

There has been \$1.6 million committed by the U. S. Fish and Wildlife Service and Ducks Unlimited.

5. Sparby What are the vacancies in Fish and Wildlife?

The only full-time vacancies in Fish and Wildlife are short-term.

Currently, the vacancies are in the following status:

- Position being reallocated.
- Exam being developed where no list exists.
- A list has been requested.
- Interviews are being held.

6. Krueger Cost breakdown for selling walleye with pricing by quantities.

Walleye fry are currently sold, per thousand, for \$12.50. The state sales were as follows:

- 12 sales
- 2,202,600 fry
- \$12.50 per thousand
- \$27,532 value

7. Kahn Pages 374, 375 and 379 (379 increases greatly in 1992-93). What will we do in these areas for the long-term? What is Nongame contribution to these three areas?

See Attachment 7.1.

8. Solberg How many use the Scientific and Natural Areas (SNA's) (school districts)?

Because most school districts are unable to fund the transportation of grade school and high school students to SNA sites, the Section of Wildlife is "educating the educators" by putting on workshops for teachers.

The use of SNA's for educational purposes, to date, has been mostly at the college level.

Protecting these areas now allows for future educational opportunities when, hopefully, transportation problems are overcome.

9. Osthoff Breakdown of Fish vs. Wildlife for Reinvest in Minnesota (RIM).

RIM breakdown between Fish Management and Wildlife Management available in F.Y. 1989 is as follows:

| | <u>Fish</u> | <u>Wildlife</u> |
|-------------------------------|-------------|-----------------|
| RIM General Fund | \$314,200 | \$ 611,600 |
| RIM Project/Habitat (Bonding) | 720,350 | 2,318,900 |
| RIM Critical Match (Bonding) | 94,300 | 2,679,400 |
| Native Prairie (Bonding) | N/A | 258,200 |

NOTE: In F.Y. 1988, Fish Management received \$3,600,000 from RIM to purchase the Peterson Trout Farm.

CATEGORY 19 - ENFORCEMENT OF NATURAL RESOURCES LAWS AND RULES

1. Bishop Uniform cost per officer.

In their first year of employment, Conservation Officers are provided a basic uniform costing approximately \$777. Thereafter, they receive an annual replacement of \$250. See Attachment 19.1 -

"Individual Uniform Order."

2. Kahn

Why is Hunter Education funded all from the General Fund? Does anyone without a hunting license take the Hunter Education course?

The Advanced Hunter Education Program is an outgrowth of the Department of Natural Resources' Environmental Education Program that began in 1969 in response to the Environmental Education Act of 1969 which was funded by the General Fund.

During 1977-1978, a time in which the fervor for outdoor environmental education was beginning to subside, the Department of Natural Resources shifted its environmental program emphasis from K-12 school programs to adult programming. The Department perceives that the Adult Hunter Education Program is an important part of its fulfilling the intent of the Environmental Education Act.

The thrust of this program, although it is named Advanced Hunter Education, is in fact concerned with ethics, wildlife management and ecology, and responsible use of the outdoor environment. The concepts taught in this course apply equally to consumptive users (i.e., hunters) as well as non-consumptive users (i.e., nature photographers).

Non-hunters, the general public, are welcome in the programs. We do not have a specific breakdown on the number of hunters and non-hunters that have attended. We do offer programming, in addition to our classes, for non-hunting groups.

It is our experience that the majority of hunters enjoy the out-of-doors in non-consumptive ways, ranging from photography, bird watching, hiking, backpacking, boating and camping. We believe that the responsible use and the wise use of the environment aspects of the adult programming applies to any and all outdoor activities.

The current Department of Natural Resources' Environmental Program budget is funded by 58% general funds and 42% game and fish funds.

Present Legislative Funding Sources - F.Y. 1989

Source

| | | |
|----------|-----------|--------------------|
| Staff: | \$110,300 | General Fund |
| Program: | 79,104 | Game and Fish Fund |

CATEGORY 20 - FIELD OPERATIONS SUPPORT

1. Osthoff What would the additional cost be when buying vehicles from the dealers rather than directly from the manufacturers?

The Department develops standard specifications for vehicles to be purchased. The purchase requisitions are submitted to the Department of Administration, Materials Management Division, for bidding.

A typical vehicle bid sent out by the Department of Administration could consist of 150 or more vehicles. Although bids are submitted by dealers throughout the state, due to the several different categories, quantities, sizes, and variables requested, the bids are based on factory orders rather than from their stock. Factories, by law, cannot bid direct.

The most effective manner to purchase DNR vehicles is in group and class bidding. The larger number of vehicles bid in a single class (i.e., with the same vehicle size, engine specifications, and equipment, such as air conditioning, power steering, power brakes, etc.), the greater the discount from a dealer.

When bidding, dealers include several factors including fleet discounts, volume sale incentives, etc. into their bid. As such, the savings to the state can be substantial when compared to the "Manufacturer's Suggested Retail Price." Following are some F.Y. 1989 purchase examples furnished by the Department of Administration, Materials Management:

| <u>Vehicle</u> | <u>Manufacturer's Suggested Retail Price</u> | <u>Bid Price</u> | <u>Discount Price</u> |
|---------------------------------------|--|----------------------|---------------------------|
| Ford Tempo | \$11,302 | \$ 8,537 | 24% |
| Chevrolet Caprice Sedan 6 cylinder | 14,835 | 10,689 | 28% |
| Chevrolet Caprice Station Wagon | 15,995 | 12,168 | 24% |
| Chevrolet Celebrity Station Wagon | 13,500 | 9,763 | 28% |
| Chevrolet 1/2 ton 4x2 6 cylinder | 13,496 | 9,477 | 30% |
| Chevrolet 1/2 ton 4x4 8 cylinder | 15,100 | 11,584 | 23% |

The above examples were purchased as part of a larger type fleet purchase of 50 or more vehicles. We also looked at a single unit purchase of a Ford Tempo. That vehicle was also a factory order; however, because a single unit was purchased, the discount was only 10%.

If the same vehicle was purchased to be furnished from the vendor's stock, the discount may still be in the neighborhood of 10%. However, the vehicle would also be equipped with several frills not generally included in our standard specifications and some desirable features would not be included.

If bids were let regionally, the cost would be higher due to a lower fleet and volume discount available to a dealer. There is also a substantial increase in administrative and logistical workload with each additional vendor.

2. Solberg What makes up the \$750,000 CHANGE request for repairs and maintenance?

The \$750,000 request is for three separate facility management functions: \$500,000 for maintenance of buildings; \$100,000 for site work projects; and \$150,000 for facility repair, remodeling, and rehabilitation.

Building Maintenance

The Department has 1,600 buildings with a current budget of \$800,000 to maintain them or \$500 per building per year.

Based on a maintenance cost analysis by the DNR Bureau of Engineering, the Department should be scheduling annual maintenance as follows:

| <u>Type of Maintenance</u> | <u>Replacement Schedule</u> | <u>Projects to be Accomplished</u> | | <u>Project Cost</u> | <u>Annual Cost</u> |
|--|-----------------------------|------------------------------------|--|---------------------|--------------------|
| | | <u>Annually</u> | | | |
| Re-roof | 20 | 82 | | \$3,000 | \$ 246,000 |
| Paint (interior/exterior) | 5 | 291 | | 1,600 | 465,600 |
| Heating (includes seasonal maintenance) | 20 | 666 | | 140 | 93,240 |
| Septic/Sewer Systems (annual maintenance, as necessary repair) | 20 | 39 | | 3,300 | 128,700 |
| Plumbing (as necessary maintenance & repair) | 20 | 1,308 | | 140 | 183,120 |
| Electrical (as necessary maintenance & repair) | -- | 1,645 | | 50 | 82,250 |
| Miscellaneous/General Repairs | -- | 1,645 | | 70 | 115,150 |
| | | | | | <hr/> |
| | | | | | \$ 1,314,060 |

With the current budget, only 56% of the maintenance can be accomplished. The result is a rapid deterioration of buildings and major repair costs.

The CHANGE level will provide an additional \$500,000 for an annual budget of \$1.3 million or \$810 per building.

A copy of one region's project list is attached (Attachment 20.2a) that will provide examples of the size and type of projects included in this category.

Repairs, Remodeling, and Rehabilitation

Several of the projects in this category are generally major repair or rehabilitation items that have resulted from the lack of preventive maintenance. Others are related to office consolidations that have taken place. New offices must be provided or overcrowded conditions alleviated. This category of projects is generally too small for consideration as a capital budget item and too large to fund with building maintenance dollars.

A \$200,000 per year CHANGE level appropriated for the current biennium gave the Department its initial budget for this category. The project proposals submitted for both years of the present biennium totaled approximately \$1,000,000. A copy of the projects selected for funding in F.Y. 1989 is attached (Attachment 20.2b).

This CHANGE level will provide an additional \$150,000.

Site Work Projects

At the present, the Department does not have an inventory of the maintenance liabilities that exist nor a specific budget for the necessary repairs.

A comprehensive inventory is currently underway that will result in development of a formal maintenance plan. This CHANGE level will provide \$100,000 to initiate a maintenance budget.

3. Kahn

Why can't we bond for the \$750,000 Repairs and Maintenance CHANGE request (see p. 407)?

The types of projects proposed in this CHANGE request are repair and maintenance projects designed to maintain the status quo of current buildings. As stated in the prior response, these projects include items like painting interior and

exterior of buildings; plumbing, piping and equipment repair and replacement; roof repair and replacement, window and screen repair and replacement; and other similar types of repair and maintenance projects.

4. Miller Please provide a list of buildings that includes age and condition.

An inventory of the 1,645 DNR buildings is attached (Attachment 20.4) and following is a breakdown of those buildings by age:

| <u>Age (Years)</u> | <u>Number of Buildings</u> |
|--------------------|----------------------------|
| Unknown | 45 |
| 0 - 10 | 99 |
| 10 - 20 | 264 |
| 20 - 30 | 288 |
| 30 - 40 | 229 |
| 40 - 50 | 111 |
| 50 - 60 | 504 |
| 60 - 70 | 66 |
| 70 - 80 | 22 |
| 80 - 90 | 7 |
| Greater than 90 | <u>10</u> |
| TOTAL | 1,645 |

A comprehensive facility survey is currently underway. Part of this survey is a building condition rating. Information is not available at this time on building condition.

However, field staff report that buildings continue to deteriorate rapidly. They are very concerned about our inability to stop it.

5. Osthoff Provide job performance measures for Real Estate Specialist.

We have submitted a copy of our workplan for each section within the Bureau of Real Estate Management. It includes actual work performance figures for F.Y. 1987 and projected performance figures for F.Y. 1988 and F.Y. 1989. See Attachment 20.5.

6. Osthoff How much real estate work is done by contract?

We have included cost figures for the two programs under which we contract for private services. The contract services are for acquisition appraisals and lakeshore lot sale appraisals. Contracting is necessary since we do not have enough staff to

handle the volume of appraisal work.

Appraisal Contract Summary (Acquisition)

| | <u>Assignments</u> | <u>Amount</u> | <u>Ave.</u> |
|--------------------|--------------------|---------------|-------------|
| F.Y. 1987-88 | 172 appraisals | \$156,239 | \$908 |
| F.Y. 1988-89 (YTD) | 137 appraisals | \$122,050 | \$891 |

Lakeshore Sale Appraisal Contract Summary

| | <u>Updates</u> | <u>New Appraisers</u> | <u>Total</u> |
|------------------|----------------|-----------------------|--------------|
| | 72 | 26 | |
| Cost | \$19,750 | \$17,400 | \$37,150 |
| Appraisal Review | -- | -- | <u>8,820</u> |
| Total Cost | | | \$45,970 |

7. Osthoff Please provide job description for Real Estate Specialist.

We have submitted a copy of the position description for the Realty Specialist Senior position which our current acquisition staff is classified at. We have also submitted a copy of the Senior Appraiser position description which provides requirements for our review appraisers. See Attachments 20.7a and 20.7b.

CATEGORY 21 - REGIONAL OPERATIONS AND SUPPORT

1. Osthoff Requested roster information relating to the Regional Operations and Support CHANGE request.

Attachment 21.1 includes object of expenditure detail, a summary of the CHANGE request by region, a listing of each new and conversion positions requested, and a current roster.

CATEGORY 22 - SPECIAL SERVICES AND PROGRAMS

1. Osthoff Organization chart for Information and Education.

See Attachment 22.1.

2. Battaglia Can you provide geographic location of incoming WATS calls and inquiries to information desk?

Ordinarily, we do not have access to the location of callers requesting information. We do get

complete printouts on a monthly basis which tell us the length and subject of each call and how long the caller had to wait for an answer. Incoming WATS calls have been costing the Department approximately \$3,000 per month--or \$36,000 annually. It's important to note that 95% of our callers are very satisfied with the service they're receiving. In those cases where callers are particularly unhappy about a specific issue, they are usually transferred to a manager in the appropriate division or unit. The most difficult cases are handled by the Department's external affairs special assistant. It certainly would be possible to notify the appropriate legislator of the name and addresses of these individuals.

3. Osthoff Hennepin County shown as participating in Minnesota Conservation Corps (MCC). Why isn't Ramsey County shown?

Counties were invited to apply for participation in the Legislative Commission on Minnesota Resources-funded Accelerated Forest and Recreation Lands Development Program. Ramsey County did not apply.

4. Kahn How can we get other funds to fund the MCC?

The Exxon Oil Overcharge Fund or an MCC dedicated fund resulting from a conservation-related tax, such as a bottle recycling bill, are two possibilities. Representative Kahn's office was provided with more detailed information regarding alternative funding sources on November 9, 1988.

5. Osthoff What is the salary level for Minnesota Environmental Education Board (MEEB) positions?

The salary levels listed below are the annual figures for full-time positions. MEEB has only three full-time complement positions. All others are pro-rated according to their part-time or seasonal status.

- Clerk Typist I: \$16,913 - \$20,107
- Clerk Typist II: \$17,748 - \$21,131
- Clerk Typist III: \$19,043 - \$22,926
- Education Specialist I: \$26,225 - \$34,640
- Executive Director: \$34,034 - \$45,665

In addition to these annual salary figures, the following benefits are included in the budget: health insurance (approximate average of \$3,200 each); retirement (salary x .039); FICA (salary x .0751).

6. Abrams Requested gender employment statistics within the Department of Natural Resources.

See Attachment 22.6.

CATEGORY 23 - ADMINISTRATIVE MANAGEMENT

1. Kahn What is the history of audit unit? Didn't we fund snowmobile several years ago?

The 1979 Legislature authorized a new Auditor position in the General Fund for our Internal Audit Unit. This increased the total complement authority for the unit to 2.0 General Fund positions. In F.Y. 1985, the Department requested authority to establish an Auditor position in the Federal Fund to provide for the audit requirements of the Federal Recreational Boat Safety Program. In F.Y. 1986, the General Fund complement authority of the unit was reduced and 1.0 position was transferred to the field pursuant to the provisions contained in Laws of 1986, Special Session Chapter 1, Article 11, Subdivision 2 (further decentralization of the Department of Natural Resources). The remaining General Fund position (authorized by 1979 Legislature) is the head of the Internal Audit Unit and is scheduled to perform audits on 11 parks and 3 counties (snowmobile and cross-country grants-in-aid) during the current biennium. With the additional position, auditing services will be expanded to include 28 parks and 14 counties for the 1990-91 biennium.

2. Osthoff What is the breakdown of responsibilities of staff who work at the License Bureau counter?

We are providing a breakdown of customers by activity. This information was computerized at the beginning of F.Y. 1989. Therefore, we are providing only a ninth-month summary of License Bureau sales activity. See Attachments 23.2a and 23.2b. Attachment 23.2c includes all the fishing and hunting license sales handled over-the-counter for license year 1988. In addition, the employees at the counter are involved in opening mail, preparing deposits for all monies received through the mail, checking deputy registrars' reports, reviewing lottery applications, and entering micro-film numbers into the System 38 computer.

A T T A C H M E N T S

pages 61 through 299

DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM | ACTIVITY | APID | FD | 89 | ONE-TIME | BAL FWD | RE-ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE-TIME | BAL FWD | RE-ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 |
|------------------------------|----------------------------|-------------|----|-------|----------|---------|----------|----------|------|-----|--------|----------|-----------|---------|----------|---------|----------|----------|------|-----|--------|----------|-----------|---------|
| MINERAL RESOURCES MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| MINERAL MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| | MINERALS RES MGT | 31000-75-10 | | 2,547 | | | 2 | 59 | 7 | 43 | | | | 2,658 | | | | 2 | 59 | 14 | 43 | | | 2,665 |
| | INDUSTRIAL MINERALS | 31000-90-10 | | 321 | | | | 9 | | 4 | | | | 334 | | | | | 9 | | 4 | | | 334 |
| | MINERALS RESEARCH | 31300-35-10 | | 179 | | | | 3 | | 3 | | | | 185 | | | | | 3 | | 3 | | | 185 |
| | IRON ORE COOP RES | 31300-36-10 | | 322 | | (18) | | 2 | | 1 | | | | 307 | | (18) | | 2 | | 1 | | | | 307 |
| | PEAT DEVELOPMENT | 31300-37-10 | | 72 | | | | | | | | | | 72 | | | | | | | | | | 72 |
| | HORTICULTURAL PEAT | 31300-38-10 | | 50 | | | | | | | | | | 50 | | | | | | | | | | 50 |
| | MIN DIVERSIFICATION | 31300-42-10 | | 501 | | | | | | | | | | 501 | | | | | | | | | | 501 |
| | COREX PROCESS PROPOSAL | 31300-44-10 | | 23 | | (23) | | | | | | | | | (23) | | | | | | | | | |
| | GLACIAL DRIFT GEOCHEMISTRY | 31602-17-13 | | 147 | | (147) | | | | | | | | | (147) | | | | | | | | | |
| | COREX PROPOSAL | 31602-22-13 | | 177 | | (177) | | | | | | | | | (177) | | | | | | | | | |
| | ACQ PRIVATE EXPL DATA | 31602-23-13 | | | | | | | | | | | | | | | | | | | | | | |
| | TRACT INDEX, ST LOUIS CTY | 31602-24-13 | | | | | | | | | | | | | | | | | | | | | | |
| | LEASE EXPLORATION | 31000-75-20 | | 186 | | | | | | 1 | | | 56 | 243 | | | | | | | 1 | | 61 | 248 |
| | RESERVE MINING | 31165-00-20 | | 13 | | | | | | | | | 20 | 33 | | | | | | | | 20 | 33 | 33 |
| | COOP AGREEMENT AISI | 31300-38-20 | | 8 | | | | | | | | | | 8 | | | | | | | | | | 8 |
| | COOP AGREEMENT EG&G | 31300-40-20 | | 8 | | | | | | | | | | 8 | | | | | | | | | | 8 |
| | EVELETH TACONITE CO | 31300-41-20 | | 31 | | | | | | | | | | 31 | | | | | | | | | | 31 |
| | FERROUS METALS COOP AGRMT | 31300-42-20 | | | | | | | | | | | (3) | | | | | | | | | | (3) | |
| | KAOLIN CLAY | 31300-43-20 | | 3 | | | | | | | | | | | | | | | | | | | | |
| | WEIGHMASTERS | 31392-00-20 | | 47 | | | | | | 1 | | | | 40 | | | | | | | 1 | | | 40 |
| | MINING RENT & ROYALTIES | 30116-00-20 | | 972 | | | | | | | | | 19 | 991 | | | | | | | | | 575 | 1,547 |
| | PEAT RESOURCE EST | 31300-32-30 | | 15 | | | | | | | | | | 15 | | | | | | | | | | 15 |
| | HEAVY METALS | 31300-34-30 | | 5 | | | | | | | | | | 5 | | | | | | | | | | 5 |
| ACTIVITY TOTAL | | | | 5,627 | (347) | (18) | 2 | 73 | 7 | 53 | | | 92 | 5,489 | (347) | (18) | 2 | 73 | 14 | 53 | | | 653 | 6,057 |
| MINELAND RECLAMATION | | | | | | | | | | | | | | | | | | | | | | | | |
| | MINELAND RECLAMATION | 31000-93-10 | | 392 | | | | 10 | | 6 | | | | 408 | | | | 10 | | 6 | | | | 408 |
| | MINERALS GIFT LTV | 31167-00-69 | | 7 | | | | | | | | | | 7 | | | | | | | | | | 7 |
| ACTIVITY TOTAL | | | | 399 | | | | 10 | | 6 | | | | 415 | | | | 10 | | 6 | | | | 415 |
| PROGRAM TOTAL | | | | 6,026 | (347) | (18) | 2 | 83 | 7 | 59 | | | 92 | 5,904 | (347) | (18) | 2 | 83 | 14 | 59 | | | 653 | 6,472 |

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FILE:BASEADJ7

DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 91 |
|----------------------------------|-------------|----|-------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|
| WATER RESOURCES MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | |
| WATER RESOURCES MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | |
| WATER RESOURCES MGT | 31000-74-10 | | 4,240 | | | 2 | 100 | 12 | 74 | | | | 4,428 | | | 2 | 100 | 24 | 74 | | | | 4,440 |
| GAS STORAGE MONITORING | 31109-36-10 | | | | | | | | | | | | | | | | | | | | | | |
| LAKE RESTORATION | 31109-38-10 | | | | | | | | | | | | | | | | | | | | | | |
| GROUNDWATER MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | |
| GROUNDWATER MANAGEMENT | 31602-16-13 | | 343 | (343) | | | | | | | | | | (343) | | | | | | | | | |
| GROUNDWATER SENSITIVITY | 31602-25-13 | | | | | | | | | | | | | | | | | | | | | | |
| RIVER BK & MEANDER MGT | 31602-26-13 | | | | | | | | | | | | | | | | | | | | | | |
| WATER ALLOC & CONSERVATION | 31602-98-13 | | 216 | (216) | | | | | | | | | | (216) | | | | | | | | | |
| WRA - WATERS | | | | | | | | | | | | | | | | | | | | | | | |
| WRA - WATERS | 31000-74-19 | | 80 | | | | | | 2 | | | | 82 | | | | | | 2 | | | | 82 |
| USGS COOP AGREEMENT | | | | | | | | | | | | | | | | | | | | | | | |
| USGS COOP AGREEMENT | 31164-00-20 | | 11 | | | | | | | | | | 11 | | | | | | | | | | 11 |
| LOWER RED RIVER COOP | | | | | | | | | | | | | | | | | | | | | | | |
| LOWER RED RIVER COOP | 31164-01-20 | | 50 | | | | | | 1 | | | | 51 | | | | | | 1 | | | | 51 |
| DEVIL TRACK LAKE DAM | | | | | | | | | | | | | | | | | | | | | | | |
| DEVIL TRACK LAKE DAM | 31164-03-20 | | | | | | | | | | | | | | | | | | | | | | |
| FED FLOOD PLAIN MGT | | | | | | | | | | | | | | | | | | | | | | | |
| FED FLOOD PLAIN MGT | 31109-35-30 | | 79 | | | | | | | | | | 79 | | | | | | | | | | 79 |
| 404 ASSUMPTION STUDY | | | | | | | | | | | | | | | | | | | | | | | |
| 404 ASSUMPTION STUDY | 31109-39-30 | | 43 | | | | | | | | | | 43 | | | | | | | | | | 43 |
| GROUNDWATER EXP & DATA MGT | | | | | | | | | | | | | | | | | | | | | | | |
| GROUNDWATER EXP & DATA MGT | 31000-74-56 | | 130 | | | | | | | | | | 130 | | | | | | | | | | 130 |
| CLEAR LAKE REHAB | | | | | | | | | | | | | | | | | | | | | | | |
| CLEAR LAKE REHAB | 31100-74-56 | | 75 | (75) | | | | | | | | | | (75) | | | | | | | | | |
| FLOOD DAMAGE | | | | | | | | | | | | | | | | | | | | | | | |
| FLOOD DAMAGE | 31101-74-56 | | 600 | | (89) | | | | | | | | 511 | | (89) | | | | | | | | 511 |
| PROGRAM TOTAL | | | 5,867 | (634) | (89) | 2 | 100 | 12 | 77 | | | | 5,333 | (634) | (89) | 2 | 100 | 24 | 77 | | | | 5,347 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

PROGRAM

| ACTIVITY | APID | FD | 89 | ONE-TIME | BAL FWD | RE-ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE-TIME | BAL FWD | RE-ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 | |
|-----------------------------|-------------|----|--------|----------|---------|----------|----------|------|-----|--------|----------|-----------|---------|----------|---------|----------|----------|------|-----|--------|----------|-----------|---------|--------|
| FOREST MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| FOREST MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| FOREST MANAGEMENT | 31000-76-10 | | 12,659 | (57) | | (38) | 341 | 10 | 248 | | | | 13,163 | (57) | | (38) | 341 | 21 | 248 | | | | | 13,174 |
| FOREST INV SUPPLEMENTAL | 31000-83-10 | | 678 | | | | 8 | | 4 | | | | 690 | (83) | | | 8 | | 4 | | | | | 687 |
| FOREST CAMPGROUNDS | 31200-10-10 | | 36 | | | | | | | | | | 36 | | | | | | | | | | | 36 |
| IMPLEMENT FOREST MGT PL | 31200-26-10 | | 125 | | | | | | | | | | 125 | | | | | | | | | | | 125 |
| HYBRID ASPEN | 31200-27-10 | | 72 | | | | | | | | | | 72 | | | | | | | | | | | 72 |
| STATEWIDE FOREST INVENTORY | 31200-28-10 | | 270 | | | | | | | | | | 270 | | | | | | | | | | | 270 |
| BWCA INTENSIFICATION | 31208-76-10 | | | | | | | | | | | | | | | | | | | | | | | |
| BWCA INTENSIFICATION | 31209-76-10 | | 570 | | | | | | | | | | 570 | | | | | | | | | | | 570 |
| COMPREHENSIVE F & W PLAN | 31400-83-10 | | | | | | | | | | | | | | | | | | | | | | | |
| DEV FOREST SOIL INTERP | 31602-27-13 | | | | | | | | | | | | | | | | | | | | | | | |
| URBAN FORESTRY | 31602-28-13 | | | | | | | | | | | | | | | | | | | | | | | |
| IMPACTS FOREST ROAD SYSTEM | 31602-29-13 | | | | | | | | | | | | | | | | | | | | | | | |
| NATURAL RES SEMINARS | 31100-98-20 | | | | | | | | | | | | | | | | | | | | | | | |
| FOREST CAMPGROUNDS RECEIPTS | 31200-10-20 | | 113 | | | | | | | | | | 113 | | | | | | | | | | | 113 |
| LAKE ST INIT COOP | 31200-24-20 | | 10 | | | | | | | | | | 10 | | | | | | | | | | | 10 |
| FORESTRY COOP AGREEMENTS | 31200-25-20 | | | | | | | | | | | | | | | | | | | | | | | |
| STATE FOREST ROAD ACCOUNT | 31200-29-20 | | 400 | | | | | | | | | | 400 | | | | | | | | | | | 400 |
| FOREST MGT FD NURSERIES | 31200-76-20 | | 1,998 | | | | | | 22 | | | | 2,020 | | | | | | 22 | | | | | 2,020 |
| FOREST MGT FD TRUST LAND | 31201-76-20 | | 2,217 | | | | | | | | | | 2,217 | | | | | | | | | | | 2,217 |
| FOREST MGT FD STATE FORESTS | 31202-76-20 | | 331 | | | | | | | | | | 331 | | | | | | | | | | | 331 |
| BURNSIDE STATE FOREST | 31203-00-20 | | 16 | | | | | | | | | | 16 | | | | | | | | | | | 16 |
| FOREST MGT FD SERVICES | 31203-76-20 | | 25 | | | | | | | | | | 25 | | | | | | | | | | | 25 |
| STATE FOREST DEV | 31209-10-20 | | 500 | | | | | | | | | | 500 | | | | | | | | | | | 500 |
| FORESTRY PUBLICATIONS | 31264-00-20 | | 26 | | | | | | | | | | 26 | | | | | | | | | | | 26 |
| CONS CONSERVATION AREA | 38100-00-20 | | 585 | | | | | | | | | | 585 | | | | | | | | | | | 585 |
| STATE FOREST ACCOUNT | 38105-00-20 | | 419 | | | | | | | | | | 419 | | | | | | | | | | | 419 |
| CONS RES PROGRAM | 31200-01-30 | | 63 | | | | | | | | | | 63 | | | | | | | | | | | 63 |
| SPECIAL FORESTRY FED | 31200-17-30 | | 257 | | | | | | | | | | 257 | | | | | | | | | | | 257 |
| AGRIC CONS PROG | 31204-00-30 | | 60 | | | | | | | | | | 60 | | | | | | | | | | | 60 |
| BWCA INTENSIFICATION | 31206-76-30 | | 10 | | | | | | | | | | 10 | | | | | | | | | | | 10 |
| BWCA INTENSIFICATION | 31207-76-30 | | | | | | | | | | | | | | | | | | | | | | | |
| BWCA INTENSIFICATION | 31208-76-30 | | 1,204 | (4) | | | | | | | | | 1,200 | (4) | | | | | | | | | | 1,200 |
| FEDERAL AID FORESTRY | 31209-00-30 | | 100 | | | | | | | | | | 100 | | | | | | | | | | | 100 |
| BWCA INTENSIFICATION | 31209-76-30 | | 790 | | | | | | | | | | 790 | (790) | | | | | | | | | | |
| COMTY FIRE DEPT APPORTION | 31210-00-30 | | 16 | | | | | | | | | | 16 | | | | | | | | | | | 16 |
| FORESTRY INCENTIVE PROGRAM | 31260-00-30 | | 6 | | | | | | | | | | 6 | | | | | | | | | | | 6 |
| GIFTS FORESTRY | 31264-00-69 | | 3 | | | | | | | | | | 3 | | | | | | | | | | | 3 |
| ACTIVITY TOTAL | | | 23,559 | (51) | (78) | 349 | 10 | 274 | | | | | 24,007 | (874) | | (78) | 349 | 21 | 274 | | | | | 23,559 |

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FILE:BASEADJ7

DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

PROGRAM

| ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 91 |
|----------------------------|-------------|----|--------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|
| FIRE FIGHTING | | | | | | | | | | | | | | | | | | | | | | | |
| EMERGENCY FIRE FIGHTING | 31205-00-10 | | 4,610 | (3,860) | | | 5 | | 10 | | | | 765 | (3,860) | | | 5 | | 10 | | | | 765 |
| FOREST EMERGENCY FIRE | 31205-00-30 | | 265 | | | | | | | | | | 265 | | | | | | | | | | 265 |
| ACTIVITY TOTAL | | | 4,875 | (3,860) | | | 5 | | 10 | | | | 1,030 | (3,860) | | | 5 | | 10 | | | | 1,030 |
| FOREST MANAGEMENT GRANTS | | | | | | | | | | | | | | | | | | | | | | | |
| FOREST MANAGEMENT | 31000-76-10 | | 70 | | | 50 | | | | | | | 120 | | | 50 | | | | | | | 120 |
| CO FORESTRY ASSIST PROGRAM | 31200-22-10 | | 500 | | | | | | | | | | 500 | | | | | | | | | | 500 |
| COUNTY FOREST ASSISTANCE | 31200-25-10 | | 875 | | | | | | | | | | 875 | | | | | | | | | | 875 |
| REGENERATION GROWTH INV | 31602-14-13 | | 25 | (25) | | | | | | | | | | (25) | | | | | | | | | |
| COUNTY FOREST ACCESS ROADS | 31200-30-20 | | 275 | | | | | | | | | | 275 | | | | | | | | | | 275 |
| BWCA INTENSIFICATION | 31208-76-30 | | | | | | | | | | | | | | | | | | | | | | |
| BWCA INTENSIFICATION | 31209-76-30 | | 810 | | | | | | | | | | 810 | (810) | | | | | | | | | |
| COMTY FIRE DEPT APPORTION | 31210-00-30 | | 102 | | | | | | | | | | 102 | | | | | | | | | | 102 |
| ACTIVITY TOTAL | | | 2,657 | (25) | | 50 | | | | | | | 2,602 | (835) | | 50 | | | | | | | 1,872 |
| PROGRAM TOTAL | | | 31,091 | (3,946) | | 12 | 354 | 10 | 284 | | | | 27,005 | (5,629) | | 12 | 354 | 21 | 284 | | | | 26,133 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 | | |
|-------------------------------|-------------|----|--------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------|-------|
| PARKS & RECREATION MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | | |
| PARKS & RECREATION MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | | |
| PARKS & REC MANAGEMENT | 31000-00-10 | | 9,604 | | | 8 | 304 | 6 | 129 | 136 | | | 10,187 | | | | 8 | 304 | 12 | 129 | 136 | | | 10,193 | |
| EMPL OF NEEDY ELDERLY | 31500-01-10 | | 100 | | | | | | | | | | 100 | | | | | | | | | | | | 100 |
| TETTEGOUCHE CAMP BLDG | 31500-05-10 | | 20 | (20) | | | | | | | | | | (20) | | | | | | | | | | | |
| HILL ANNEX WINE STATE PARK | 31500-06-10 | | 270 | (270) | | | | | | | | | | (270) | | | | | | | | | | | |
| PARKS PAYMENT IN LIEU | 31500-10-10 | | 20 | (15) | | | | | | | | | 5 | (15) | | | | | | | | | | | 5 |
| CAMPER SURVEY | 31602-31-13 | | | | | | | | | | | | | | | | | | | | | | | | |
| AM YOUTH HOSTEL PROG | 31602-32-13 | | | | | | | | | | | | | | | | | | | | | | | | |
| WRA - PARK DEVELOPMENT | 31502-00-19 | | 628 | | (57) | | 1 | | | | | | 572 | | (58) | | 1 | | | | | | | | 571 |
| TOWER SOUDAN COOP | 31500-02-20 | | 40 | | | | | | | | | | 40 | | | | | | | | | | | | 40 |
| PARKS MAINTENANCE | 31500-80-20 | | 3,974 | (28) | | | | | | | | | 3,946 | (28) | | | | | | | | | | | 3,946 |
| ST PARKS WORKING CAPITAL | 31595-00-20 | | 710 | | | | | | | | | | 710 | | | | | | | | | | | | 710 |
| HILL ANNEX | 31500-80-24 | | 172 | | | | | | | | 28 | | 200 | | | | | | | | | 28 | | | 200 |
| GIFTS PARKS & RECREATION | 31501-70-69 | | 30 | | | | | | | | | | 30 | | | | | | | | | | | | 30 |
| PROGRAM TOTAL | | | 15,640 | (333) | (57) | 8 | 305 | 6 | 129 | 136 | 28 | | 15,870 | (333) | (58) | 8 | 305 | 12 | 129 | 136 | 28 | | | 15,875 | |

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DEPARTMENT OF NATURAL RESOURCES
BIENNIAL BUDGET 1990-91
BASE ADJUSTMENT DETAIL

| PROGRAM | ACTIVITY | APID | FD | 89 | ONE-TIME | BAL FWD | RE-ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE-TIME | BAL FWD | RE-ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 |
|-------------------------------|----------------------------|-------------|----|-------|----------|---------|----------|----------|------|-----|--------|----------|-----------|---------|----------|---------|----------|----------|------|-----|--------|----------|-----------|---------|
| TRAILS & WATERWAYS MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| TRAILS & WATERWAYS MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| | TRAILS & WATERWAYS | 31000-69-10 | | 674 | | | 5 | 17 | | 8 | | | | 704 | | | | 5 | 17 | | 8 | | | 704 |
| | PAUL BUNYAN TRAIL | 31600-04-10 | | 35 | (35) | | | | | | | | | | (35) | | | | | | | | | |
| | RIDGELINE HIKING TRAIL | 31602-00-13 | | 97 | (97) | | | | | | | | | | (97) | | | | | | | | | |
| | TRAILS PLANNING & MGT | 31602-33-13 | | | | | | | | | | | | | | | | | | | | | | |
| | STATE INDIRECT COSTS | 31000-09-19 | | | | | | | | | | | | | | | | | | | | | | |
| | ACTIVITY TOTAL | | | 806 | (132) | | 5 | 17 | | 8 | | | | 704 | (132) | | | 5 | 17 | | 8 | | | 704 |
| WATER ACCESS & RECREATION | | | | | | | | | | | | | | | | | | | | | | | | |
| | BRIGHTON BEACH BREAKWATER | 31602-10-13 | | 422 | (422) | | | | | | | | | | (422) | | | | | | | | | |
| | NORTH SHORE HARBORS STUDY | 31602-36-13 | | | | | | | | | | | | | | | | | | | | | | |
| | WRA WATER ACCESS | 31000-69-19 | | 3,325 | | | | 3 | 2 | 16 | | | | 3,346 | | | | 3 | 5 | 16 | | | | 3,349 |
| | T & W COOP AGREEMENT | 31600-04-20 | | | | | | | | | | | | | | | | | | | | | | |
| | WATER ACCESS G & F | 31000-69-23 | | 418 | | | | 2 | | 2 | | | | 422 | | | | 2 | | 2 | | | | 422 |
| | REC BOATING SAFETY | 31001-43-30 | | 639 | | | | | | | | | | 639 | | | | | | | | | | 639 |
| | TRAILS & WATERWAYS GIFTS | 31600-02-69 | | 10 | | | | | | | | | | 10 | | | | | | | | | | 10 |
| | ACTIVITY TOTAL | | | 4,814 | (422) | | | 5 | 2 | 18 | | | | 4,417 | (422) | | | 5 | 5 | 18 | | | | 4,420 |
| TRAILS RECREATION | | | | | | | | | | | | | | | | | | | | | | | | |
| | CROSS COUNTRY SKI TRAILS | 31600-00-10 | | 72 | | | | | | | | | | 72 | | | | | | | | | | 72 |
| | RIDGELINE HIKING TRAIL | 31602-35-13 | | | | | | | | | | | | | | | | | | | | | | |
| | TR RIGHT-OF-WAY PROTECTION | 31602-47-13 | | | | | | | | | | | | | | | | | | | | | | |
| | SNOWMOBILE TRAILS | 31000-21-20 | | 3,418 | | | | | 2 | 11 | | | | 3,431 | | | | | 4 | 11 | | | | 3,433 |
| | CROSS COUNTRY SKI TRAILS | 31600-00-20 | | 158 | | | | | | | | | | 158 | | | | | | | | | | 158 |
| | 3-WHEEL/OFF-ROAD VEHICLE | 31600-01-20 | | 479 | | | | | | 2 | | | | 481 | | | | | | 2 | | | | 481 |
| | PRIOR YR CERT ENCUMBRANCE | 31000-00-20 | | | | | | | | | | | | | | | | | | | | | | |
| | ACTIVITY TOTAL | | | 4,127 | | | | | 2 | 13 | | | | 4,142 | | | | | 4 | 13 | | | | 4,144 |
| | PROGRAM TOTAL | | | 9,747 | (554) | | 5 | 22 | 4 | 20 | | | | 9,213 | (554) | | | 5 | 22 | 4 | | | | 8,659 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 |
|----------------------------------|-------|-------|--------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|
| FISH & WILDLIFE MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | |
| FISH MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | |
| COMPREHENSIVE F & W PLAN | 31400 | 03-10 | 418 | | (266) | | 4 | | 2 | | | | 158 | | (266) | | 4 | | 2 | | | | 158 |
| URBAN FISHING PROGRAM | 31602 | 39-13 | | | | | | | | | | | | | | | | | | | | | |
| WRA - FISH | 31000 | 77-19 | 144 | | | | | | | | | | 144 | | | | | | | | | | 144 |
| STATE INDIRECT COSTS | 31000 | 09-23 | 375 | | | | | | | | | | 375 | | | | | | | | | | 375 |
| FISH MANAGEMENT | 31000 | 77-23 | 9,464 | | | | 241 | 5 | 164 | | | | 9,874 | | | | 241 | 10 | 164 | | | | 9,879 |
| FISH TROUT STREAM MGT | 31400 | 68-23 | 393 | | | | 4 | | 3 | | | | 400 | | | | 4 | | 3 | | | | 400 |
| FISH MGT INTENSIFICATION | 31400 | 77-23 | 2,868 | | | | 41 | | 20 | | | | 2,929 | | | | 41 | | 20 | | | | 2,929 |
| FISH FEDERAL AID | 31400 | 42-30 | 82 | | | | | | | | | | 82 | | | | | | | | | | 82 |
| FISH MGT NATIONAL FORESTS | 31400 | 53-30 | 40 | | | | | | | | | | 40 | | | | | | | | | | 40 |
| GIFTS FISH | 31496 | 00-69 | 30 | | | | | | | | | | 30 | | | | | | | | | | 30 |
| ACTIVITY TOTAL | | | 13,814 | | (266) | | 290 | 5 | 189 | | | | 14,032 | | (266) | | 290 | 10 | 189 | | | | 14,037 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 | |
|----------------------------------|-------------|----|--------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|-------|
| WILDLIFE MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| WILDLIFE MANAGEMENT | 31000-78-10 | | 10 | (10) | | | | | | | | | | (10) | | | | | | | | | | |
| COMPREHENSIVE F & W PLAN | 31400-03-10 | | 470 | | | | 4 | | 3 | | | | 477 | | | | 4 | | 3 | | | | | 477 |
| 1854 INDIAN TREATY | 31400-12-10 | | 5,050 | | | | | | | | | | 5,050 | | | | | | | | | | | 5,050 |
| SCI AND NATURAL AREAS | 31400-00-10 | | 203 | | | | 6 | 1 | 4 | | | | 294 | | | | 6 | 3 | 4 | | | | | 296 |
| THIEF LAKE WMA | 31400-03-10 | | 50 | (50) | | | | | | | | | | (50) | | | | | | | | | | |
| RED LAKE WMA | 31400-04-10 | | 0 | (0) | | | | | | | | | | (0) | | | | | | | | | | |
| FOREST WILDLIFE HABITAT | | | | | | | | | | | | | | | | | | | | | | | | |
| SWAN LAKE WILDLIFE PROJECT | 31602-12-13 | | 1,619 | (1,619) | | | | | | | | | | (1,619) | | | | | | | | | | |
| COUNTY BIOL SURVEY | 31602-13-13 | | 87 | (87) | | | | | | | | | | (87) | | | | | | | | | | |
| NO AMER WATERFOWL PLAN | 31602-40-13 | | | | | | | | | | | | | | | | | | | | | | | |
| COUNTY BIOL SURVEY | 31602-48-13 | | | | | | | | | | | | | | | | | | | | | | | |
| WILDLIFE COOP AGREEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| LAND ACQUISITION ACCOUNT | 31100-03-20 | | 110 | | | | | | | | | | 110 | | | | | | | | | | | 110 |
| WILD RICE MGT ACCOUNT | 31400-71-20 | | 30 | | | | | | | | | | 30 | | | | | | | | | | | 30 |
| NON-GAME WILDLIFE X-OFF | 31400-78-20 | | 1,233 | (484) | | | | 1 | 10 | | | | 760 | (484) | | | | 3 | 10 | | | | | 762 |
| PROJECT WILD | 31400-79-20 | | 3 | | | | | | | | | | 3 | | | | | | | | | | | 3 |
| WILDLIFE MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| COMPUTERIZED LICENSING | 31400-01-23 | | 226 | | (0) | | 1 | | | | | | 219 | | (0) | | 1 | | | | | | | 219 |
| DEER HABITAT IMPROVEMENT | 31400-45-23 | | 1,008 | | | | 16 | | 10 | | | | 1,034 | | | | 16 | | 10 | | | | | 1,034 |
| WATERFOWL HABITAT IMP | 31400-46-23 | | 657 | | | | 4 | | | | | | 661 | | | | 4 | | | | | | | 661 |
| PHEASANT HABITAT IMP | 31400-69-23 | | 403 | | | | 2 | | | | | | 405 | | | | 2 | | | | | | | 405 |
| WILDLIFE ACC LICENSE SURCH | 31405-05-23 | | 711 | | | | 2 | | 2 | | | | 715 | | | | 2 | | 2 | | | | | 715 |
| PUBLIC HUNTING GROUNDS | 31405-50-23 | | 686 | | | | | | | | | | 686 | | | | | | | | | | | 686 |
| WILDLIFE FEDERAL | | | | | | | | | | | | | | | | | | | | | | | | |
| WILDLIFE END SPECIES PLANTS | 31400-67-30 | | | | | | | | | | | | 50 | | | | | | | | | | 50 | 50 |
| WILDLIFE END SPECIES ANIMALS | 31400-71-30 | | 40 | | | | | | | | | | 40 | | | | | | | | | | | 40 |
| BELTRAMI ISLAND | 38112-02-30 | | 44 | | | | | | | | | | 44 | | | | | | | | | | | 44 |
| NAT HERITAGE INFO SYST | | | | | | | | | | | | | | | | | | | | | | | | |
| WILDLIFE GIFT | 31497-00-69 | | 7 | | | | | | | | | | 7 | | | | | | | | | | | 7 |
| NONGAME WILDLIFE GIFTS | 31498-00-69 | | 9 | | | | | | | | | | 9 | | | | | | | | | | | 9 |
| ACTIVITY TOTAL | | | 19,706 | (2,360) | (0) | 202 | 9 | 134 | | | | 50 | 17,733 | (2,360) | (0) | | 202 | 17 | 134 | | | 50 | 17,741 | |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FMD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRDG | DED RCPTS | BASE 90 | ONE- TIME | BAL FMD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRDG | DED RCPTS | BASE 91 |
|----------------------------------|-------------|----|--------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|
| ECOLOGICAL SERVICES | | | | | | | | | | | | | | | | | | | | | | | |
| ECOL SURV & SERVICES | 31000-79-10 | | 432 | | | 14 | 9 | 5 | 5 | | | | 465 | | | 14 | 9 | 11 | 5 | | | | 471 |
| COMPREHENSIVE F & W PLAN | 31400-03-10 | | | | | | | | | | | | | | | | | | | | | | |
| ACID PRECIPITATION STUDY | 31400-64-10 | | 40 | | | | 1 | | 1 | | | | 42 | | | | 1 | | 1 | | | | 42 |
| COMPREHENSIVE PLAN F & W | 31602-03-13 | | 127 | (127) | | | | | | | | | | (127) | | | | | | | | | |
| FOREST WILDLIFE HABITAT | 31602-11-13 | | 163 | (163) | | | | | | | | | | (163) | | | | | | | | | |
| PURPLE LOOSESTRIFE RESEARCH | 31602-43-13 | | | | | | | | | | | | | | | | | | | | | | |
| WRA - SPECIAL PROGRAMS | 31000-68-19 | | | | | | | | | | | | | | | | | | | | | | |
| ECOL SURV & SERVICES | 31000-79-23 | | 828 | | | | 22 | | 18 | | | | 868 | | | | 22 | | 18 | | | | 868 |
| ACID PRECIPITATION STUDY | 31400-64-23 | | 16 | | | | | | | | | | 16 | | | | | | | | | | 16 |
| PESTICIDE ENFORCEMENT | 31400-60-30 | | 13 | | | | | | | | | | 13 | | | | | | | | | | 13 |
| ECOL-PCA USE ATTAINABILITY | 31400-62-30 | | 10 | | | | | | | | | | 10 | | | | | | | | | | 10 |
| ACID RAIN FEDERAL | 31400-70-30 | | 156 | | | | | | | | | | 156 | | | | | | | | | | 156 |
| ECOLOGICAL SERVICES FEDERAL | 31400-72-30 | | 1 | | | | | | | | | | 1 | | | | | | | | | | 1 |
| ACTIVITY TOTAL | | | 1,786 | (290) | | 14 | 32 | 5 | 24 | | | | 1,571 | (290) | | 14 | 32 | 11 | 24 | | | | 1,577 |
| PROGRAM TOTAL | | | 35,306 | (2,650) | (274) | 14 | 524 | 19 | 347 | | | 50 | 33,336 | (2,650) | (274) | 14 | 524 | 38 | 347 | | | 50 | 33,355 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 | |
|---|----------------------------|----|--------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------|
| ENFORCEMENT OF NR LAWS & RULES | | | | | | | | | | | | | | | | | | | | | | | | |
| ENFORCEMENT OF NR LAWS & RULES | | | | | | | | | | | | | | | | | | | | | | | | |
| ENFORCEMENT COMPREHENSIVE F & W PLAN | 31000-02-10 31400-03-10 | | 1,392 | | | 6 | 36 | | 32 | | | | 1,466 | | | 6 | 36 | | 32 | | | | | 1,466 |
| ENFORCEMENT WRA | 31000-02-19 | | 1,955 | | | | 2 | | 15 | | | | 1,972 | | | | 2 | | 15 | | | | | 1,972 |
| SNOWMOBILE TRAILS | 31000-21-20 | | 259 | | | | | | 3 | | | | 262 | | | | | | 3 | | | | | 262 |
| FLEET MANAGEMENT | 31001-73-20 | | 8 | | | | | | | | | | 8 | | | | | | | | | | | 8 |
| 3-WHEEL/OFF-ROAD VEHICLE | 31600-01-20 | | 151 | | | | | | 1 | | | | 152 | | | | | | 1 | | | | | 152 |
| ENFORCEMENT G & F CONTROL OF SMELT FISHING | 31000-02-23 31400-00-23 | | 7,672 | | | | 182 | 4 | 103 | | | | 7,961 | | | | 182 | 9 | 103 | | | | | 7,966 |
| PERMITTEE TRAPPER FEES | 31400-50-23 | | 20 | | | | | | | | | | 20 | | | | | | | | | | | 20 |
| ADULT HUNTER EDUCATION | 31400-66-23 | | 2 | | | | | | 2 | | | | 82 | | | | | | 2 | | | | | 82 |
| FISH MGT INTENSIFICATION | 31400-77-23 | | 80 | | | | 3 | | 1 | | | | 217 | | | | 3 | | 1 | | | | | 217 |
| HUNTER EDUCATION - GIFT | 31002-71-69 | | 213 | | | | | | | | | | 6 | | | | | | | | | | | 6 |
| ENFORCEMENT GIFT | 31400-09-69 | | 1 | | | | | | | | | | 1 | | | | | | | | | | | 1 |
| PROGRAM TOTAL | | | 11,759 | | | 6 | 223 | 4 | 157 | | | | 12,149 | | | 6 | 223 | 9 | 157 | | | | | 12,154 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 |
|------------------------------|-------------|----|-------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|
| FIELD OPERATIONS SUPPORT | | | | | | | | | | | | | | | | | | | | | | | |
| FIELD SERVICES | | | | | | | | | | | | | | | | | | | | | | | |
| FIELD SERVICES SUPPORT | 31000-73-10 | | 3,559 | | | 4 | 63 | 2 | 47 | | | | 3,675 | | | 4 | 63 | 5 | 47 | | | | 3,678 |
| NSC STOCK OPERATIONS | 38900-00-10 | | 400 | | | | | | | | | | 400 | | | | | | | | | | 400 |
| SSC STOCK OPERATIONS | 38900-01-10 | | 153 | | | | | | | | | | 153 | | | | | | | | | | 153 |
| FIELD OPERATIONS SUPPORT | 31000-73-19 | | 26 | | | | | | | | | | 26 | | | | | | | | | | 26 |
| FIELD SERVICES SUPPORT | 31000-73-23 | | 1,520 | | | | | | | | | | 1,520 | | | | | | | | | | 1,520 |
| ACTIVITY TOTAL | | | 5,666 | | 4 | 63 | 2 | 47 | | | | | 5,782 | | | 4 | 63 | 5 | 47 | | | | 5,785 |
| FLEET MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | |
| FLEET MANAGEMENT ACCOUNT | 31001-73-20 | | 2,527 | | | | | | | | | | 2,527 | | | | | | | | | | 2,527 |
| EQUIPMT INSTALL PURCH | 31002-73-20 | | 5,000 | | | | | | | | | | 5,000 | | | | | | | | | | 5,000 |
| ACTIVITY TOTAL | | | 7,527 | | | | | | | | | | 7,527 | | | | | | | | | | 7,527 |
| ENGINEERING SERVICES | | | | | | | | | | | | | | | | | | | | | | | |
| FIELD SERVICES SUPPORT | 31000-73-10 | | 137 | | | 1 | 3 | | 3 | | | | 144 | | | 1 | 3 | | 3 | | | | 144 |
| LAKESHORE LEASES | 31003-73-10 | | 115 | (102) | | | 1 | | 1 | | | | 15 | (117) | | | 1 | | 1 | | | | |
| STATEWIDE PUB RECREATION MAP | 31602-30-13 | | | | | | | | | | | | | | | | | | | | | | |
| FIELD OPERATIONS SUPPORT | 31000-73-19 | | 142 | | | | | | 4 | | | | 146 | | | | | | 4 | | | | 146 |
| WRA PARK DEVELOPMENT | 31502-00-19 | | 90 | | | | | | | | | | 90 | | | | | | | | | | 90 |
| SNOWMOBILE TRAILS | 31000-21-20 | | 11 | | | | | | | | | | 11 | | | | | | | | | | 11 |
| PROFESSIONAL SERV CONV | 31002-50-20 | | | | | | | | | | | | | | | | | | | | | | |
| FIELD SERVICES SUPPORT | 31000-73-23 | | 1,144 | | | | 32 | 3 | 24 | | 15 | | 1,210 | | | | 32 | 7 | 24 | | 15 | | 1,222 |
| FISH MGT INTENSIFICATION | 31400-77-23 | | 47 | | | | | | | | | | 47 | | | | | | | | | | 47 |
| RECREATIONAL BOAT SAFETY | 31001-43-30 | | 54 | | | | | | | | | | 54 | | | | | | | | | | 54 |
| LAKESHORE LEASES | 31000-73-86 | | 207 | (207) | | | | | | | | | | (207) | | | | | | | | | |
| ACTIVITY TOTAL | | | 1,947 | (309) | 1 | 36 | 3 | 32 | | | 15 | | 1,725 | (324) | | 1 | 36 | 7 | 32 | | 15 | | 1,714 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 91 | |
|----------------------------|-------------|----|--------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|--------|
| REAL ESTATE MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| FIELD SERVICES SUPPORT | 31000-73-10 | | 276 | | | | | | | | | | 276 | | | | | | | | | | | 276 |
| LAKESHORE LEASES | 31003-73-10 | | 35 | 11 | | | 2 | | | | | | 48 | 11 | | | 2 | | | | | | | 48 |
| ACCEL LAND EXCH & MGT | 31602-04-13 | | 156 | (156) | | | | | | | | | | (156) | | | | | | | | | | |
| SMAN LAKE WILDLIFE PROJECT | 31602-12-13 | | | | | | | | | | | | | | | | | | | | | | | |
| ACCELERATED LAND EXCH | 31602-45-13 | | | | | | | | | | | | | | | | | | | | | | | |
| FIELD OPERATIONS SUPPORT | 31000-73-19 | | 90 | | | | | | 2 | | | | 92 | | | | | | 2 | | | | | 92 |
| TAX STATE ACQ PROPERTY | 31000-20-20 | | | | | | | | | | | | | | | | | | | | | | | |
| PROF SERVICES CONVERSION | 31002-50-20 | | | | | | | | | | | | | | | | | | | | | | | |
| SALT SPRINGS MGT ACCOUNT | 31100-04-20 | | | | | | | | | | | | | | | | | | | | | | | |
| FIELD SERVICES SUPPORT | 31000-73-23 | | 759 | | | | 17 | 8 | 13 | | | | 797 | | | | 17 | 15 | 13 | | | | | 804 |
| WILDLIFE ACQ LICENSE SURCH | 31405-05-23 | | 253 | | | | | | | | | | 253 | | | | | | | | | | | 253 |
| LAKESHORE LEASES | 31000-73-86 | | 182 | (182) | | | | | | | | | | (182) | | | | | | | | | | |
| ACTIVITY TOTAL | | | 1,751 | (327) | | | 19 | 8 | 15 | | | | 1,466 | (327) | | | 19 | 15 | 15 | | | | | 1,473 |
| PROGRAM TOTAL | | | 16,891 | (636) | | 5 | 118 | 13 | 94 | | 15 | | 16,300 | (651) | | 5 | 118 | 27 | 94 | | 15 | | | 16,499 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

PROGRAM

| ACTIVITY | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 91 | |
|-----------------------------|-------------|----|-------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|------------|--------------|------------|-------|
| REGIONAL OPERATIONS SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | |
| REGIONAL OPERATIONS SUPPORT | | | | | | | | | | | | | | | | | | | | | | | | |
| REGIONAL ADMINISTRATION | 31000-72-10 | | 3,233 | | | | 87 | | 61 | | | | 3,381 | | | | 87 | | 61 | | | | | 3,381 |
| MISS RIVER MANAGEMENT | 31682-09-13 | | 162 | (162) | | | | | | | | | | (162) | | | | | | | | | | |
| REGIONAL ADMIN - WRA | 31000-72-19 | | 81 | | | | | | 2 | | | | 83 | | | | | | 2 | | | | | 83 |
| WRA PARK DEVELOPMENT | 31502-00-19 | | 6 | | | | | | | | | | 6 | | | | | | | | | | | 6 |
| REGIONAL ADMIN COOP AGMT | 31000-72-20 | | 184 | | | | | | 2 | | | | 186 | | | | | | 2 | | | | | 186 |
| REGIONAL ADMINISTRATION | 31000-72-23 | | 561 | | | | 13 | | 7 | | | | 581 | | | | 13 | | 7 | | | | | 581 |
| REG ADMIN DISASTER FED | 31000-72-30 | | 10 | | | | | | | | | | 10 | | | | | | | | | | | 10 |
| REGIONAL ADMIN GIFT | 31000-72-69 | | 4 | | | | | | | | | | 4 | | | | | | | | | | | 4 |
| PROGRAM TOTAL | | | 4,241 | (162) | | | 100 | | 72 | | | | 4,251 | (162) | | | 100 | | 72 | | | | | 4,251 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PRG | DED RCPTS | BASE 91 |
|--|-------------|----|--------------|--------------|------------|--------------|-------------|----------|-----------|-----------|------------|--------------|--------------|--------------|------------|--------------|-------------|-----------|-----------|-----------|------------|--------------|--------------|
| SPECIAL SERVICES & PROGRAMS INFORMATION & EDUCATION | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIAL SERVICES | 31000-68-10 | | 772 | | | 1 | 18 | 4 | 7 | | | | 882 | | | | 1 | 18 | 8 | 7 | | | 886 |
| MARKETING DEPT SERVICES | 31602-07-13 | | 204 | (204) | | | | | | | | | | (204) | | | | | | | | | |
| WRA SPECIAL PROGRAMS | 31000-68-19 | | 323 | | | | | 2 | 4 | | | | 329 | | | | | 4 | 4 | | | | 331 |
| SNOWMOBILE TRAILS | 31000-21-20 | | 30 | | | | | | | | | | 30 | | | | | | | | | | 30 |
| SPECIAL SERVICES | 31000-68-23 | | 36 | | | | 1 | | 1 | | | | 38 | | | | 1 | | 1 | | | | 38 |
| REC BOATING SAFETY | 31001-43-30 | | 746 | | | | | | | | | | 746 | | | | | | | | | | 746 |
| ADMINISTRATION GIFT | 31000-71-69 | | 13 | | | | | | | | | | 13 | | | | | | | | | | 13 |
| VOLUNTEER - GIFTS | 31001-71-69 | | 220 | | | | | | | | | | 220 | | | | | | | | | | 220 |
| ACTIVITY TOTAL | | | 2,344 | (204) | | 1 | 19 | 6 | 12 | | | | 2,178 | (204) | | 1 | 19 | 12 | 12 | | | | 2,184 |
| PLANNING | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIAL SERVICES | 31000-68-10 | | 1,072 | | | 1 | 27 | 5 | 19 | | | | 1,124 | | | | 1 | 27 | 10 | 19 | | | 1,129 |
| PLANNING UPPER MISS HEADH | 31071-02-10 | | 103 | | | | | | | | | | 103 | | | | | | | | | | 103 |
| INTL WOLF CENTER | 31000-06-10 | | 150 | (150) | | | | | | | | | | (150) | | | | | | | | | |
| LAWCON | 31602-20-13 | | 51 | (51) | | | | | | | | | | (51) | | | | | | | | | |
| MISS RIVER INTERP CENTER | 31602-38-13 | | | | | | | | | | | | | | | | | | | | | | |
| ALTERN DISPUTE RES | 31602-46-13 | | | | | | | | | | | | | | | | | | | | | | |
| WRA SPECIAL PROGRAMS | 31000-68-19 | | 96 | | | | | 1 | 1 | | | | 98 | | | | | 2 | 1 | | | | 99 |
| ACTIVITY TOTAL | | | 1,472 | (201) | | 1 | 27 | 6 | 20 | | | | 1,325 | (201) | | 1 | 27 | 12 | 20 | | | | 1,331 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 |
|--|----------------------------|----|-----------|---------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|---------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|
| YOUTH PROGRAMS | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIAL SERVICES | 31000-68-10 | | 484 | | | | 10 | | 6 | | | | 500 | | | | 10 | | 6 | | | | 500 |
| RIDGELINE HIKING TRAIL CONSERVATION CORPS | 31602-08-13 31602-15-13 | | 89 156 | (89) (156) | | | | | | | | | | (89) (156) | | | | | | | | | |
| WRA SPECIAL PROGS | 31000-68-19 | | 59 | | | | | | | | | | 59 | | | | | | | | | | 59 |
| SNOWMOBILE TRAILS | 31000-21-20 | | 139 | | | | | | 1 | | | | 140 | | | | | | 1 | | | | 140 |
| FOREST MGT FUND ST FORESTS | 31202-76-20 | | 180 | | | | | | 1 | | | | 181 | | | | | | 1 | | | | 181 |
| NONGAME WILDLIFE X-OFF | 31400-78-20 | | 49 | | | | | | 1 | | | | 50 | | | | | | 1 | | | | 50 |
| YOUTH PROGRAMS COOP AGMT | 31500-40-20 | | | | | | | | | | | | | | | | | | | | | | |
| WILDLIFE ACC LICENSE SURCH | 31405-05-23 | | 256 | | | | 4 | | 7 | | | | 267 | | | | 4 | | 7 | | | | 267 |
| MCC JUSTICE ASSISTANCE ACT | 31000-68-30 | | 8 | | | | | | | | | | 8 | | | | | | | | | | 8 |
| YOUTH PROGRAMS GIFT | 31500-40-69 | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVITY TOTAL | | | 1,420 | (245) | | | 14 | | 16 | | | | 1,205 | (245) | | | 14 | | 16 | | | | 1,205 |
| OTHER SUPPORT SERVICES | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIAL SERVICES | 31000-68-10 | | 982 | | | (59) | 19 | 5 | 15 | | | | 962 | | | (59) | 19 | 11 | 15 | | | | 968 |
| VOLUNTEER COORDINATION | 31602-44-13 | | | | | | | | | | | | | | | | | | | | | | |
| NAT RESOURCES SEMINARS | 31100-98-20 | | | | | | | | | | | | | | | | | | | | | | |
| ACTIVITY TOTAL | | | 982 | | | (59) | 19 | 5 | 15 | | | | 962 | | | (59) | 19 | 11 | 15 | | | | 968 |
| MINN ENVIRONMENTAL EDUCATION BOARD | | | | | | | | | | | | | | | | | | | | | | | |
| SPECIAL SERVICES | 31000-68-10 | | 359 | | | | 8 | | 3 | | | | 370 | | | | 8 | | 3 | | | | 370 |
| MEEB COOP AGMT | 31070-03-20 | | | | | | | | | | | | | | | | | | | | | | |
| MEEB BIODIVERSITY CURRIC | 31070-04-30 | | | | | | | | | | | | | | | | | | | | | | |
| MEEB AG-STRAVAGANZA | 31070-02-69 | | 2 | | | | | | | | | | 2 | | | | | | | | | | 2 |
| HORNEL CONSENT DECREE | 31070-04-69 | | 10 | | | | | | | | | | 10 | | | | | | | | | | 10 |
| MEEB 3M JUDGEMENT DECREE | 31070-03-69 | | 18 | | | | | | | | | | 18 | | | | | | | | | | 18 |
| MEEB GIFT ACCOUNT | 31070-00-69 | | 3 | | | | | | | | | | 3 | | | | | | | | | | 3 |
| ACTIVITY TOTAL | | | 392 | | | | 8 | | 3 | | | | 403 | | | | 8 | | 3 | | | | 403 |
| PROGRAM TOTAL | | | 6,610 | (650) | (57) | 87 | 17 | 66 | | | | | 6,073 | (650) | (57) | 87 | 35 | 66 | | | | | 6,091 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 | |
|----------------------------------|-------------|----|-------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|-------|
| ADMINISTRATIVE MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE MANAGEMENT | | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE MGT SERVICES | 31000-71-10 | | 1,827 | | | 3 | 50 | 3 | 24 | | | | 1,907 | | | 3 | 50 | 5 | 24 | | | | | 1,909 |
| WRA ADMINISTRATION | 31000-71-19 | | 15 | | | | | | | | | | 15 | | | | | | | | | | | 15 |
| SNOWMOBILE TRAILS | 31000-21-20 | | 15 | | | | | | | | | | 15 | | | | | | | | | | | 15 |
| PARKS MAINTENANCE | 31500-00-20 | | | | | | | | | | | | | | | | | | | | | | | |
| LEGAL SERVICES | 31000-04-23 | | 225 | | | | | | | | | | 225 | | | | | | | | | | | 225 |
| ADMINISTRATIVE MGT SERVICES | 31000-71-23 | | 364 | | | | 1 | 7 | 1 | | | | 373 | | | | 1 | 14 | 1 | | | | | 380 |
| REC BOATING SAFETY | 31001-43-30 | | 42 | | | | | | | | | | 42 | | | | | | | | | | | 42 |
| SPECIAL GIFT | 31003-71-69 | | 22 | | | | | | | | | | 22 | | | | | | | | | | | 22 |
| ACTIVITY TOTAL | | | 2,510 | | | 3 | 51 | 10 | 25 | | | | 2,599 | | | 3 | 51 | 19 | 25 | | | | | 2,600 |

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DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

PROGRAM

| ACTIVITY | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 |
|-----------------------------|-------------|----|-------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-----|-----------|-------------|--------------|------------|
| LICENSING | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE MGT SERVICES | 31000-71-10 | | 81 | | | | | | | | | | 81 | | | | | | | | | | 81 |
| CROSS COUNTRY SKI TRAILS | 31600-00-10 | | 30 | | | | | | | | | | 30 | | | | | | | | | | 30 |
| WRA ADMINISTRATION | 31000-71-19 | | 518 | | | | 1 | 5 | 7 | | | | 531 | | | | 1 | 10 | 7 | | | | 536 |
| SNOWMOBILE TRAILS | 31000-21-20 | | 124 | | | | | | | | | | 124 | | | | | | | | | | 124 |
| CROSS COUNTRY SKI TRAILS | 31600-00-20 | | | | | | | | | | | | | | | | | | | | | | |
| 3-WHEEL/OFF-ROAD VEHICLE | 31600-01-20 | | 35 | | | | | | 1 | | | | 36 | | | | | | 1 | | | | 36 |
| ADMINISTRATIVE MGT SERVICES | 31000-71-23 | | 639 | | | | 10 | | 7 | | | | 656 | | | | 10 | | 7 | | | | 656 |
| COMPUTERIZED LICENSING | 31400-01-23 | | 95 | | | | | | | | | | 95 | | | | | | | | | | 95 |
| ACTIVITY TOTAL | | | 1,522 | | | | 11 | 5 | 15 | | | | 1,553 | | | | 11 | 10 | 15 | | | | 1,558 |
| INFORMATION & DATA SYSTEMS | | | | | | | | | | | | | | | | | | | | | | | |
| ADMINISTRATIVE MGT SERVICES | 31000-71-10 | | 607 | | | | 14 | | 9 | | | | 630 | | | | 14 | | 9 | | | | 630 |
| WRA ADMINISTRATION | 31000-71-19 | | 61 | | | | | | 1 | | | | 62 | | | | | | 1 | | | | 62 |
| SNOWMOBILE TRAILS | 31000-21-20 | | 29 | | | | | | 1 | | | | 30 | | | | | | 1 | | | | 30 |
| ADMINISTRATIVE MGT SERVICES | 31000-71-23 | | 256 | | | | | 5 | | | | | 261 | | | | | 10 | | | | | 266 |
| COMPUTERIZED LICENSING | 31400-01-23 | | 200 | | | | | | | | | | 200 | | | | | | | | | | 200 |
| ACTIVITY TOTAL | | | 1,153 | | | | 14 | 5 | 11 | | | | 1,183 | | | | 14 | 10 | 11 | | | | 1,188 |
| PROGRAM TOTAL | | | 5,185 | | | | 3 | 76 | 20 | 51 | | | 5,335 | | | | 3 | 76 | 39 | 51 | | | 5,354 |

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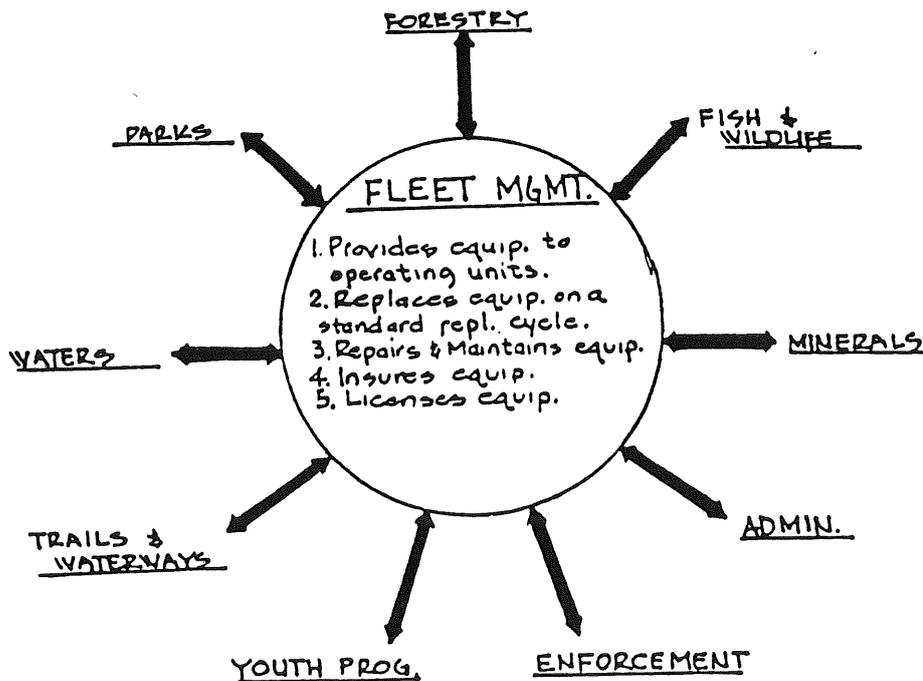
DEPARTMENT OF NATURAL RESOURCES
 BIENNIAL BUDGET 1990-91
 BASE ADJUSTMENT DETAIL

| PROGRAM ACTIVITY APID NAME | APID | FD | 89 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 90 | ONE- TIME | BAL FWD | RE- ALLOC | SAL SUPP | RENT | INS | FD CHG | NEW PROG | DED RCPTS | BASE 91 |
|----------------------------------|------|----|---------|--------------|------------|--------------|-------------|------|-------|-----------|-------------|--------------|------------|--------------|------------|--------------|-------------|------|-------|-----------|-------------|--------------|------------|
| TOTAL DNR | | | 148,371 | (9,912) | (438) | | 1,992 | 112 | 1,375 | 136 | 43 | 142 | 141,821 | (11,610) | (439) | | 1,992 | 228 | 1,375 | 136 | 43 | 703 | 140,799 |
| TOTAL FUND 10 | | | 62,515 | (4,589) | (284) | | 1,220 | 60 | 772 | 136 | | | 59,830 | (4,687) | (284) | | 1,220 | 124 | 772 | 136 | | | 59,796 |
| TOTAL FUND 13 | | | 4,343 | (4,343) | | | | | | | | | | (4,343) | | | | | | | | | |
| TOTAL FUND 19 | | | 7,639 | | (57) | | 7 | 10 | 54 | | | | 7,653 | | (58) | | 7 | 21 | 54 | | | | 7,663 |
| TOTAL FUND 20 | | | 27,140 | (512) | | | | 3 | 59 | | | 92 | 26,782 | (512) | | | | 7 | 59 | | | 653 | 27,347 |
| TOTAL FUND 23 | | | 39,243 | | (8) | | 765 | 39 | 490 | | 15 | | 40,544 | | (8) | | 765 | 76 | 490 | | 15 | | 40,581 |
| TOTAL FUND 24 | | | 172 | | | | | | | | 28 | | 200 | | | | | | | | 28 | | 200 |
| TOTAL FUND 30 | | | 5,720 | | (4) | | | | | | | 50 | 5,766 | (1,604) | | | | | | | | 50 | 4,166 |
| TOTAL FUND 56 | | | 805 | | (75) | (89) | | | | | | | 641 | (75) | (89) | | | | | | | | 641 |
| TOTAL FUND 69 | | | 405 | | | | | | | | | | 405 | | | | | | | | | | 405 |
| TOTAL FUND 86 | | | 389 | | (389) | | | | | | | | | (389) | | | | | | | | | |
| | | | 148,371 | (9,912) | (438) | | 1,992 | 112 | 1,375 | 136 | 43 | 142 | 141,821 | (11,610) | (439) | | 1,992 | 228 | 1,375 | 136 | 43 | 703 | 140,799 |

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FLEET MANAGEMENT - AN EARLY SUCCESS!

1. EFFICIENCY IN EQUIPMENT USE -
 - more sharing of equipment
 - more equipment pooling
2. IMPROVED MANAGEMENT STABILITY -
 - halted upward spiral of maintenance costs
 - equipment use has become a "cost of doing business"
3. IMPROVED QUALITY OF EQUIPMENT -
 - have equipment replacement on a standard cycle
 - have reduced lost time due to less equipment "down time"
4. REDUCED AMOUNT OF FLEET EQUIPMENT -
 - down 8% the first biennium



04-Mar-89
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DEPARTMENT OF NATURAL RESOURCES
***** ANALYSIS OF EQUIPMENT CHANGE REQUEST *****
1990-91 BIENNIUM

file:EQP5

| ***** WITH INSTALLMENT PURCHASE ***** | | | | | | | | | | | |
|---|-----------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| ITEM | TOTAL | F.Y. 1988 | F.Y. 1989 | F.Y. 1990 | F.Y. 1991 | F.Y. 1992 | F.Y. 1993 | F.Y. 1994 | F.Y. 1995 | F.Y. 1996 | |
| FY 1987 REPLACEMENTS | \$1,873.2 | \$448.5 | \$448.5 | \$448.5 | \$448.5 | \$448.5 | | | | | |
| FY 1988 REPLACEMENTS | \$4,924.4 | | \$1,128.0 | \$1,125.0 | \$1,125.0 | \$1,124.5 | \$1,127.7 | | | | |
| FY 1989 REPLACEMENTS | \$4,900.0 | | | \$1,102.5 | \$1,102.5 | \$1,102.5 | \$1,102.5 | \$1,102.5 | | | |
| FY 1990 REPLACEMENTS | \$4,500.0 | | | | \$1,012.5 | \$1,012.5 | \$1,012.5 | \$1,012.5 | \$1,012.5 | | |
| FY 1991 REPL - Lease Purchase | \$3,275.0 | | | | | \$736.9 | \$736.9 | \$736.9 | \$736.9 | \$736.9 | |
| FY 1991 REPL - Cash Purchase | \$925.0 | | | | \$925.0 | | | | | | |
| FY 1992 REPLACEMENTS | \$4,000.0 | | | | | | \$900.0 | \$900.0 | \$900.0 | \$900.0 | |
| FY 1993 REPLACEMENTS | \$4,000.0 | | | | | | | \$900.0 | \$900.0 | \$900.0 | |
| FY 1994 REPLACEMENTS | \$4,000.0 | | | | | | | | \$900.0 | \$900.0 | |
| FY 1995 REPLACEMENTS | \$4,000.0 | | | | | | | | | \$900.0 | |
| TOTAL REPLACEMENT COSTS | | \$448.5 | \$1,576.5 | \$2,676.0 | \$4,613.5 | \$4,424.9 | \$4,879.6 | \$4,651.9 | \$4,449.4 | \$4,336.9 | |
| EQUIPMENT REPAIR | | \$800.0 | \$800.0 | \$750.0 | \$725.0 | \$700.0 | \$700.0 | \$675.0 | \$675.0 | \$650.0 | |
| INSURANCE | | \$165.0 | \$185.0 | \$190.0 | \$195.0 | \$200.0 | \$205.0 | \$210.0 | \$215.0 | \$220.0 | |
| LICENSE PLATES AND TABS | | \$15.0 | \$50.0 | \$50.0 | \$50.0 | \$50.0 | \$50.0 | \$50.0 | \$50.0 | \$50.0 | |
| INDIRECT COSTS | | \$9.0 | \$10.0 | \$10.0 | \$10.0 | \$11.0 | \$11.0 | \$12.0 | \$12.0 | \$13.0 | |
| TOTAL COSTS | | \$1,437.5 | \$2,621.5 | \$3,676.0 | \$5,593.5 | \$5,385.9 | \$5,845.6 | \$5,598.9 | \$5,401.4 | \$5,269.9 | |
| LESS RESALE AND INTEREST | | | \$276.0 | \$276.0 | \$276.0 | \$276.0 | \$276.0 | \$276.0 | \$276.0 | \$276.0 | |
| USER COSTS | | | \$2,345.5 | \$3,400.0 | \$5,317.5 | \$5,109.9 | \$5,569.6 | \$5,322.9 | \$5,125.4 | \$4,993.9 | |
| LESS AMOUNT IN BASE | | | | \$2,345.5 | \$2,345.5 | \$5,245.5 | \$5,245.5 | \$5,245.5 | \$5,245.5 | \$5,245.5 | |
| USER CHANGE LEVEL REQUEST 1990-91 | | | | \$1,077.0 | \$2,900.0 | | | | | | |
| CHANGE TO FLEET MANAGEMENT ACCOUNT | | | | \$22.5 | (\$72.0) | \$135.6 | (\$324.1) | (\$77.4) | \$120.1 | \$251.6 | |
| TOTAL IMPACT TO FLEET MANAGEMENT ACCOUNT FY 1990 - 96 | | | | \$56.4 | | | | | | | |

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DEPARTMENT OF NATRUAL RESOURCES
 FLEET MANAGEMENT PROGRAM - USER FUNDING
 FY 1990-91 BIENNIIUM

| | BASE | CHANGE LEVELS | |
|--|---------|---------------|-----------|
| | | FY 1990 | FY 1991 |
| MINERALS | 16.1 | 14.0 | 37.0 |
| WATERS | 13.8 | 15.0 | 42.0 |
| FORESTRY | 550.4 | 249.0 | 675.0 |
| PARKS | 268.1 | 159.0 | 427.0 |
| TRAILS | 111.5 | 81.0 | 226.0 |
| FISH & WILDLIFE | 723.4 | 266.0 | 708.0 |
| ENFORCEMENT | 457.1 | 189.0 | 505.0 |
| FIELD OPERATIONS | 120.4 | 20.0 | 54.0 |
| REGIONAL OPERATIONS | 32.5 | 15.0 | 45.0 |
| SPECIAL SERVICES | 16.2 | 20.0 | 58.0 |
| ADMINISTRATIVE MST. | 35.3 | 0.0 | 1.0 |
| APPROPRIATED FUNDING | 2,345.5 | 1,030.0 * | 2,780.0 * |
| * DOES NOT INCLUDE NON APPROPRIATED FUNDS (FEDERAL, GIFT, ETC.) | | | |
| FY 1990 \$47 FY 1991 \$120 | | | |

**Department of Natural Resources
MIS/GIS Budget Request**

| OBJECTIVE | ACTIONS | CURRENT STATUS | WHAT'S NEEDED | COST | FY 90 | FY 91 | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|--|---|-------|-------|----------------------------------|-------|-------|---|--|-------|-----------------|--------------|--------------|---------------------------------|------------------|-------------------|--|-------|-------|-----------------|--------------|--------------|--|--|
| <p>MIS Improved data availability and communications (particularly field).</p> | <p>Complete regional network and upgrade central office system.</p> | <p>5 of 6 regions on computer network (Grand Rapids not on yet). The central office and regions are over capacity and cannot service all current needs.</p> | <p>New computers for Grand Rapids and replacements for Bemidji and Brainerd. Replacement computer for central office. Staffing for improved planning and operations.</p> | <table border="0"> <tr> <td>Grand Rapids system*</td> <td align="right">38.0</td> <td align="right">43.7</td> </tr> <tr> <td>Replace central office computer*</td> <td align="right">107.0</td> <td align="right">78.8</td> </tr> <tr> <td>Replace Brainerd and Bemidji computers*</td> <td></td> <td align="right">147.5</td> </tr> <tr> <td>Staffing:</td> <td></td> <td></td> </tr> <tr> <td> Information management planning</td> <td align="right">45.0</td> <td align="right">45.0</td> </tr> <tr> <td> Operations (Operations Coordinator, Database Manager, Communications Specialist)</td> <td align="right">100.0</td> <td align="right">202.0</td> </tr> <tr> <td>SUBTOTAL</td> <td align="right"><u>290.0</u></td> <td align="right"><u>517.0</u></td> </tr> </table> | Grand Rapids system* | 38.0 | 43.7 | Replace central office computer* | 107.0 | 78.8 | Replace Brainerd and Bemidji computers* | | 147.5 | Staffing: | | | Information management planning | 45.0 | 45.0 | Operations (Operations Coordinator, Database Manager, Communications Specialist) | 100.0 | 202.0 | SUBTOTAL | <u>290.0</u> | <u>517.0</u> | | |
| Grand Rapids system* | 38.0 | 43.7 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace central office computer* | 107.0 | 78.8 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace Brainerd and Bemidji computers* | | 147.5 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Staffing: | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Information management planning | 45.0 | 45.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operations (Operations Coordinator, Database Manager, Communications Specialist) | 100.0 | 202.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUBTOTAL | <u>290.0</u> | <u>517.0</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>GIS Improve and expand geographic-based natural resources data analysis, management, and decision-making. Improve integration of natural resources data.</p> | <p>Complete a DNR Geographic Information System (GIS) blueprint. Continue GIS data integration internally in DNR and statewide through the Natural Resources GIS group. Improve GIS system in DNR and expand applications.</p> | <p>A GIS Committee has been formed to integrate DNR GIS efforts. A GIS Committee has been formed to integrate DNR GIS efforts. The Natural Resource GIS project (a statewide multi-agency study) will complete a Phase I Plan in June 1989. The Division of Forestry operates a PRIME computer for GIS applications (primarily forest inventory) which is too small to even efficiently service the forest inventory. Various DNR projects are also being done at LMIC.</p> | <p>Staffing for development of new applications and data integration Replace the present computer for GIS Install GIS work stations to provide user access</p> | <table border="0"> <tr> <td>Staffing (GIS Specialists and Topical Data Base Specialist) - 7 positions</td> <td align="right">230.0</td> <td align="right">278.0</td> </tr> <tr> <td>Replace GIS computer*</td> <td align="right">65.0</td> <td align="right">227.0</td> </tr> <tr> <td>Install user workstations*</td> <td></td> <td align="right">193.0</td> </tr> <tr> <td>SUBTOTAL</td> <td align="right"><u>295.0</u></td> <td align="right"><u>698.0</u></td> </tr> <tr> <td> BIENNIAL TOTAL</td> <td align="right"> <u>585.0</u></td> <td align="right"> <u>1215.0</u></td> </tr> </table> | Staffing (GIS Specialists and Topical Data Base Specialist) - 7 positions | 230.0 | 278.0 | Replace GIS computer* | 65.0 | 227.0 | Install user workstations* | | 193.0 | SUBTOTAL | <u>295.0</u> | <u>698.0</u> | BIENNIAL TOTAL | <u>585.0</u> | <u>1215.0</u> | | | | | | | | |
| Staffing (GIS Specialists and Topical Data Base Specialist) - 7 positions | 230.0 | 278.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replace GIS computer* | 65.0 | 227.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| Install user workstations* | | 193.0 | | | | | | | | | | | | | | | | | | | | | | | | | |
| SUBTOTAL | <u>295.0</u> | <u>698.0</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| BIENNIAL TOTAL | <u>585.0</u> | <u>1215.0</u> | | | | | | | | | | | | | | | | | | | | | | | | | |

* Lease/Purchase Equipment

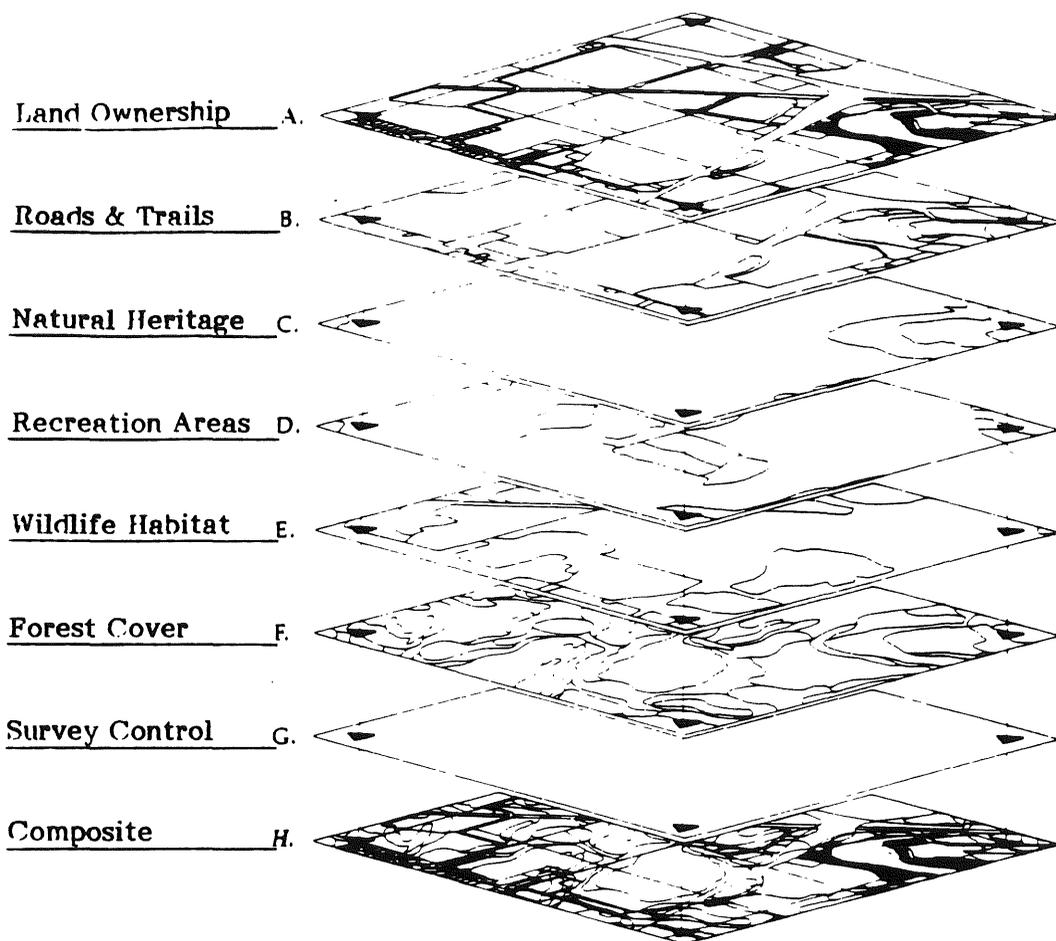
83

MIS/GIS Information System Planning and Development

- The DNR has recognized the importance of computer-based information for management, decision making and customer service since the mid-70s.
- Currently the central System 38 includes boat licenses, land records, hunting lotteries, lake files, office automation, regional communications, etc.
- The 1988 Systems Plan update identified current needs as well as key recommendations from past plans that have yet to be implemented:
 - Complete the regional network by installing three AS 400/30s.
 - Increase the capacity of the central office computer by replacing the S-38 with an AS 400/60.
 - Provide staff to centralize planning, data standards, training and development.
 - Develop an Agency-wide Geographic Information System.
- The Forestry Geographic Information System (GIS) contains forest stand inventories which are instrumental for resource management, protection, and economic development.
- Virtually all natural resources information can be geographically referenced.
- Current GIS activities cannot meet the demands for department clientele and other agencies for map products or data analysis.
- This request will provide hardware and staff, resulting in better analysis, management, and decisions by integrating the following files:
 - Natural heritage, scientific and natural areas, parks
 - Roads and trails
 - Public land ownership
 - Fish and wildlife habitat
 - Forest inventory, timber sales and development records
- This agency request is for \$1.8 million, including 11 positions.

MN Department of Natural Resources
Division of Forestry

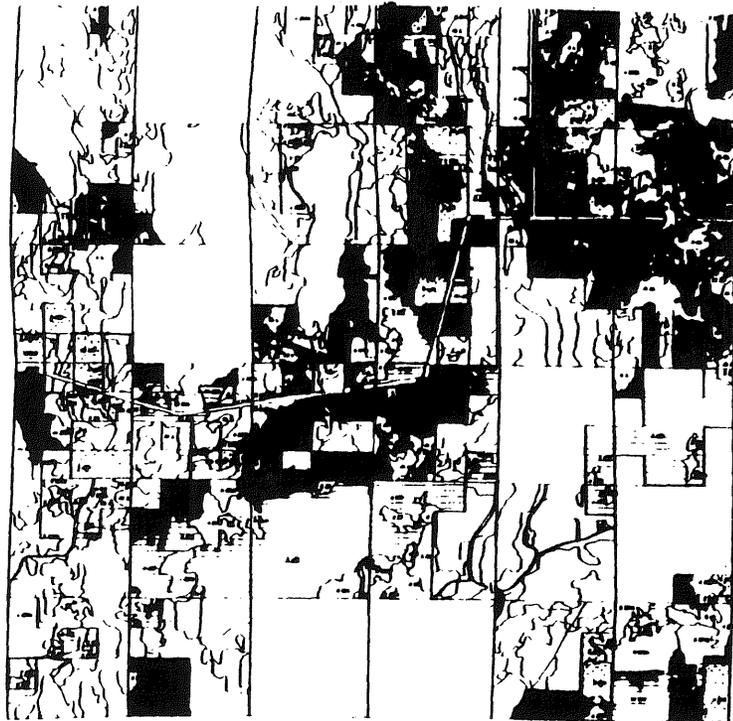
12/88



Concept for a Multipurpose Land Information System

Geographic Information System (GIS) - A GIS is an automated map-based system through which geographically-referenced data bases and maps can be input, stored, linked, manipulated, analyzed and displayed by natural resource managers and analysts. A GIS is where separate layers of geographic data become truly useful integrated information. The real advantage of a GIS is that it allows you to integrate data from a wide variety of sources and geographic scales, perform natural resource analyses, and explore the effects of alternative management.

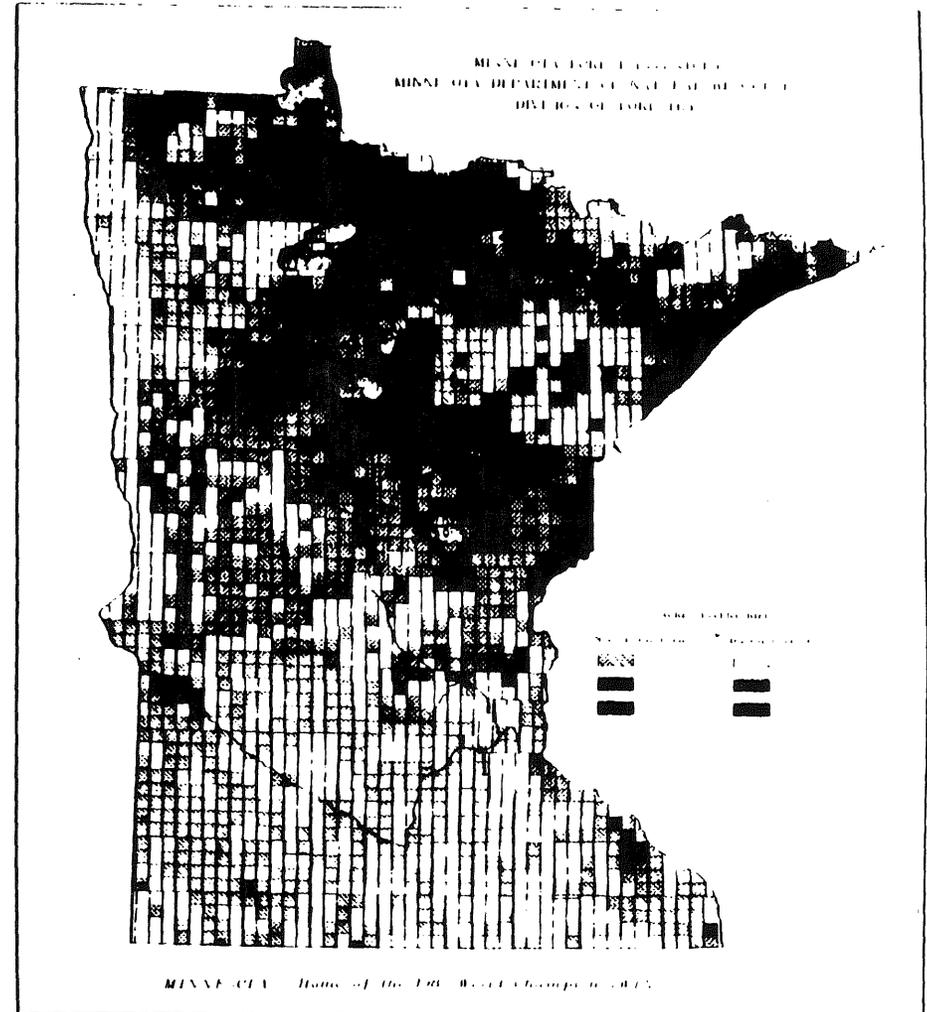
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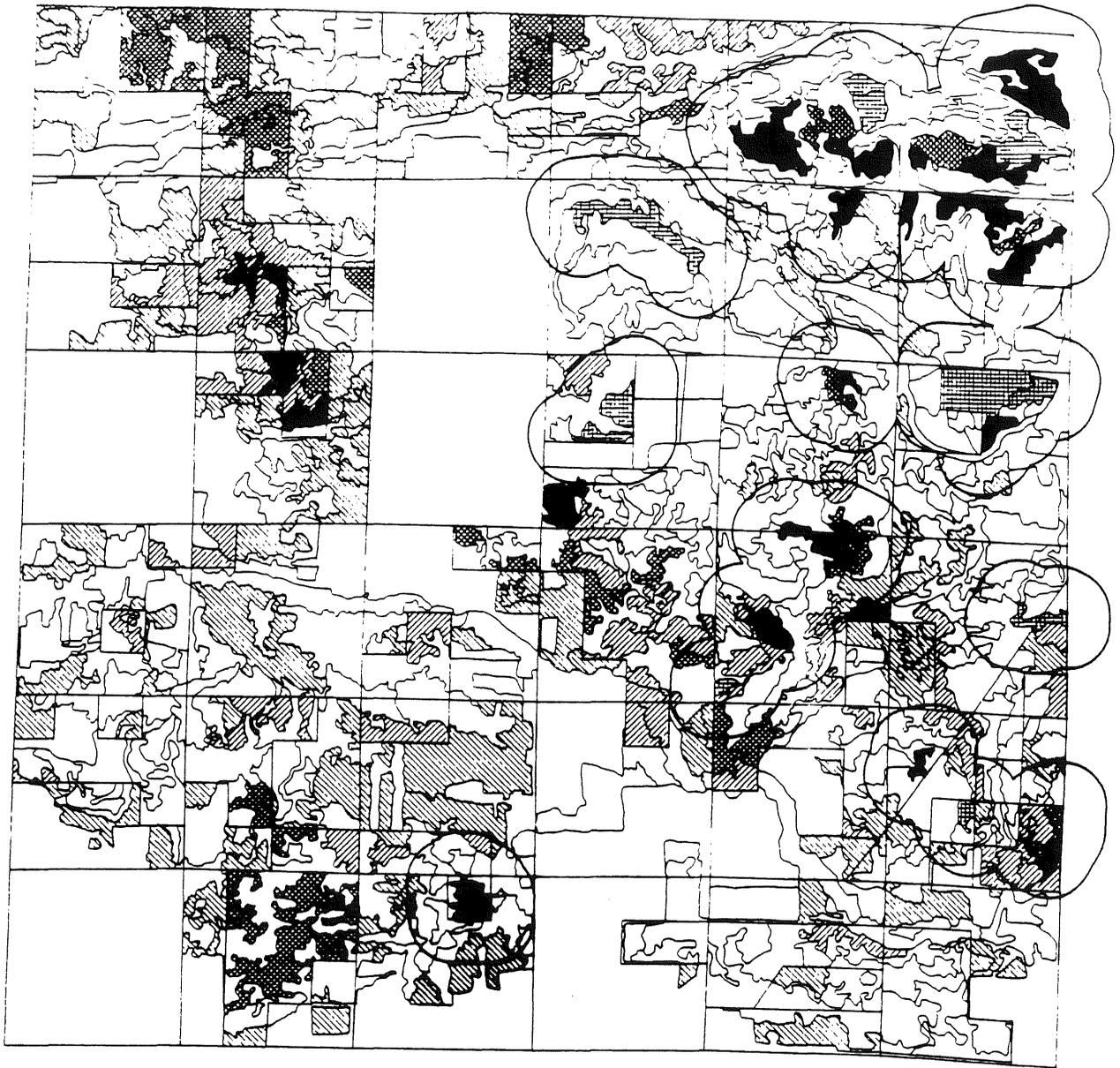
ASPEN AGE CLASS WITH RISK CONDITION

| AGE CLASS | RISK CONDITION | DNR FORESTRY |
|--|---|--|
| <small>NOTE: AGE ADJUSTED TO REFLECT LOGS</small> 0 - 10 YEARS 11 - 20 YEARS 21 - 30 YEARS 31 - 40 YEARS 41 - 50 YEARS 51+ YEARS | <small>BASED ON DIFFERENTIAL AND/OR TREE LOSS</small> HIGH RISK MODERATE RISK | Geographic Information Systems Grand Rapids Minnesota <small>DATE: 10/10/00</small> |

TOWNSHIP: 139 - 26

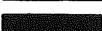


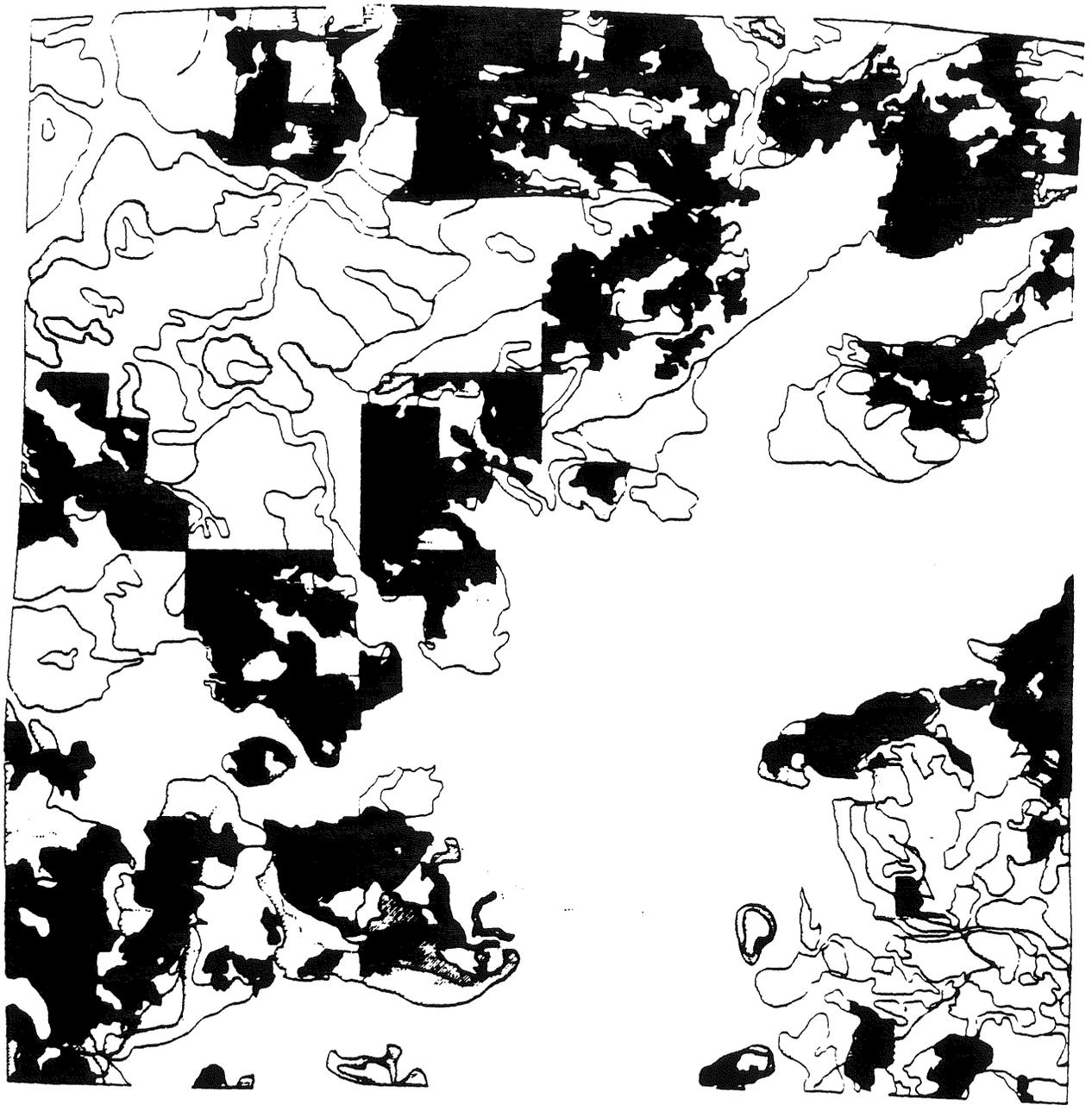
Aspen Age Class with Risk Condition, Forest Inventory, Minnesota Department of Natural Resources, by Paul Olson The map above displays all aspen stands for a township in northern Minnesota. The stands are first shaded by age class, then overshadowed by the risk condition. The resulting map allows for the analysis of stand age related to risk and analysis of age class distribution. Department of Natural Resources forestry and wildlife personnel use this information for planning timber harvests and improving wildlife habitat. The forest inventory map shows the progress of converting the Department's database to a digital format by township is shown in this map. Administrative lines and township range reference numbers are shown.



POTENTIAL DEER YARDING AREAS

RED LINES (—) INDICATE 1/4 MILE BUFFER ZONES

| | | | |
|---|----------------------------|-----------------|--|
|  | GOOD POTENTIAL | TOWNSHIP 152-31 | DNR FORESTRY GEOGRAPHIC INFORMATION SYSTEMS GRAND RAPIDS MINNESOTA IN COOPERATION WITH REGION 2 WILDLIFE |
|  | FAIR POTENTIAL | | |
|  | MARGINAL POTENTIAL | | |
|  | GOOD BROWSE AVAILABILITY | | |
|  | ASPEN REGENERATION | | |
|  | ASPEN OVER 50 YEARS (1988) | | |



MEASURED ASPEN PRODUCTIVITY vs POTENTIAL SOIL PRODUCTIVITY

STATE LAND

| | |
|--|-------------------------|
| | ASPEN, SITE INDEX 50-59 |
| | ASPEN, SITE INDEX 60-69 |
| | ASPEN, SITE INDEX 70-79 |
| | ASPEN, SITE INDEX 80-89 |
| | ASPEN, SITE INDEX 90 - |

| | |
|--|-----------------------------------|
| | ASPEN, NOT STATE OWNERSHIP |
| | PRODUCTIVE SOILS FOR ASPEN |
| | HIGHLY PRODUCTIVE SOILS FOR ASPEN |

TOWNSHIP 61-25

DNR FORESTRY
GEOGRAPHIC INFORMATION
SYSTEMS
GRAND RAPIDS
MINNESOTA

BY DAN HANSON SOILS SPECIALIST AND STEVE BENSON GIS SPECIALIST

The Minnesota Natural Resource GIS Consortium

The MINNESOTA NATURAL RESOURCE GIS (MN-NRGIS) CONSORTIUM is being established:

to provide a forum for communicating and sharing information among the growing community of environmental and natural resource geographic information system users and data producers in Minnesota.

INTERESTS

- Establishing a common understanding and approach for the development of new higher resolution Minnesota natural resource GIS data bases. (The construction of these are in beginning stages and will continue over the next decade.)
- Updating data interchange standards to facilitate digital natural resource GIS data exchange. The goals are to reduce duplication, to get maximum use out of data collection efforts and to make the most of the evolving nature of dispersed computing.
- Facilitating the establishment of a catalogue and a clearinghouse for natural resource GIS data.
- Establishing a newsletter for the Minnesota natural resource GIS community.
- Providing an educational forum for public policy makers, resource managers, educators, researchers and administrators.
- Helping to keep current with state of the art advances; sharing information on improved analysis techniques; new display and data capture technologies; and computer systems and networks.

STRUCTURE AND MEMBERSHIP

MN-NRGIS includes key members in natural resource GIS activities at all levels. Membership should include agencies and organizations currently providing, developing or using natural resource geographic data in their daily activities.

- 9 sub-groups address specific data layers and other issues, such as guidelines for data interchange and collection.
- The following is a partial list of present or potential MN-NRGIS members:

DNR, Remote Sensing Lab, MNDOT, U of M Geography and Soils Departments, CURA, USGS, NRRI, Bemidji State, LMIC, Metro Council, MGS, Olmsted, St. Louis and other Counties, PCA, NOAA, EPA, NPS, North Central Forest Experiment Station, USFS, BIA, etc. (Underlined agencies are potentially involved.)

ACTIVITIES

- Meetings 4-6 times a year, rotated around the state, with host/sponsor setting the agenda with the assistance of the steering committee.
- Intertech funded study of the status of Mn. GIS data, its uses, value, and recommendations for future developments.
- MN-NRGIS Newsletter - a quarterly newsletter put out by the Consortium on a broad series of topics with possibilities of topics of a special focus.
- Training/Education - to act as a resource group to help organization become familiar with GIS concepts and use.
- Developing guidelines for data collection and interchange.
- Tours/Demonstrations.

Please direct inquiries to NRGIS, c/o LMIC, 300 Centennial Bldg., 658 Cedar St., St. Paul, MN 55155

DEPARTMENT OF NATURAL RESOURCES

Information System Planning and Development
 Planning/Upgrade

| FY | AMOUNT | POS. |
|----------------------|---------------------|------|
| 90 | 585,000 | 9 |
| 91 | 1,215,000 | 2 |
| Total Request | \$ 1,800,000 | |

REQUEST

11 new positions
 Purchase hardware and software for central office and three regional headquarters. Develop a Geographical Information System (GIS).

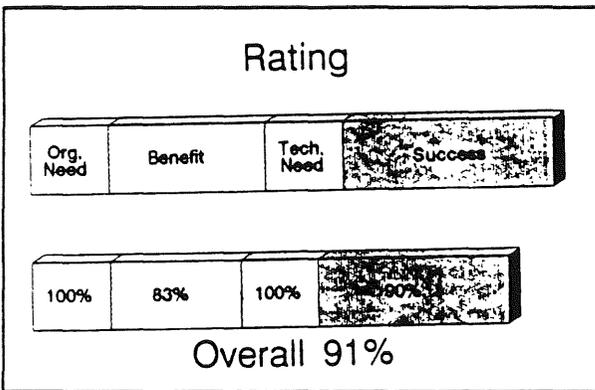
SUMMARY

The DNR wants to continue building on the strategic plan originally adopted in 1982 and updated every two years since. To be effective, they must implement and upgrade the regional information systems, obtain hardware, hire personnel to implement and develop an integrated Geographical Information System (GIS) and to provide additional systems development and planning functions.

The DNR also proposes to hire personnel to further DNR's GIS efforts and to work with other state, federal and local government agencies. These positions would continue information system efforts, maintain consistency and accuracy in databases, and expand and maintain the telecommunications network to regional offices.

The DNR has a history of working with other units of government, (e.g. State Planning, Pollution Control, Health Department, University of Minnesota, Bureau of Indian Affairs, U.S. Geological Survey, and U.S. Forest Service) private forest owners, and forest industries. A communications network is essential to link state and federal agencies with DNR central and regional offices.

RATING AND COMMENTS



The proposal has top management support, a strategic plan, two user groups, proven design methods, and supports the agency mission. It will provide the DNR increased productivity and better service to regions. The request also fits perfectly into the agency information system plan.

The central office system must be upgraded to manage the increased level of processing. The three districts require a telecommunications network and computers to interface with each other and the central office. The request does not, however, adequately address projected payback.

RECOMMENDATION

The DNR has been a leader among state agencies in recognizing the importance of a plan and carrying it out successfully. This project should be funded to continue DNR's efforts to automate regions, giving immediate service to citizens. The GIS is a model of agency cooperation. However, if at all possible, the state should establish mapping standards. A task force made up of representatives from the State Planning Agency, Pollution Control Agency, the Departments of Transportation, Agriculture, Health, and others should be formed to research state mapping standards.

AMOUNT RECOMMENDED \$ 1,100,000

STATE PLANNING AGENCY

| | <u>FY</u> | <u>AMOUNT</u> | <u>POS.</u> |
|---|----------------------|---------------------|-------------|
| | 90 | 600,000 | 10 |
| Information Clearinghouse and Technical Assistance Center | 91 | 600,000 | 10 |
| Implementation | | | |
| | Total Request | \$ 1,200,000 | |

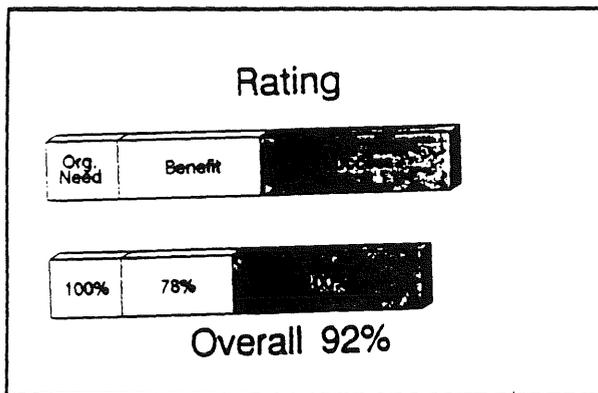
REQUEST

10 revolving fund positions transferred to the general fund.

SUMMARY

This transfer of funding would provide a consistent and stable base so that the Land Management Information Center (LMIC) could function as a clearinghouse for state data on natural and physical resources and provide data analysis services to clients.

RATING AND COMMENTS



This request has top management backing and supports the long-term vision of how the State Planning Agency provides services to clients. It also supports the way State Planning develops and maintains their information systems. This request makes sense in light of the changing role of LMIC. In the past it has been applications oriented; now it has become a data collection, integration, and transfer service.

RECOMMENDATION

Because of limited funds, we recommend transferring half of the proposed revolving fund positions (5) to the general fund in order to provide a partial operating base for this activity in this biennium. We also support transferring the funding source for the remaining positions in the next biennium.

AMOUNT RECOMMENDED \$ 600,000

RIM PROGRAM

ASSISTANT AREA WILDLIFE MANAGERS

Position Request: 9

Location: Baudette, Fergus Falls, Karlstad, Aitkin, Brainerd,
Windom, Appleton, Redwood, Shakopee

Description: Minnesota's wildlife resources are managed, protected and enhanced primarily by 37 area wildlife managers. On the average, each manager's boundaries enclose 1.3 million acres of public and private land, 27 waterfowl lakes, and nearly 30 wildlife management areas. Yet only three managers have full-time assistants and seven have no additional help.

Assistant area managers plan and carry out habitat improvement projects, conduct wildlife census surveys, review permit proposals and develop land acquisition proposals. Specific duties vary by area and region. Those in agricultural regions will focus more on private land cooperative habitat projects, cooperation with conservation organizations, land acquisition, and conduct wildlife census deer and upland birds. Those in the forested regions will focus on coordination with county, state, and federal foresters to improve wildlife habitat; cooperation with private landowners and conservation organizations; and censusing big game, furbearers, and grouse.

GAME LAKE SURVEY BIOLOGIST

Positions: 1

Location: New Ulm

Description: Two thousand shallow lakes account for nearly one-half of Minnesota's remaining wetland acreage. These lakes have rich histories of wildlife use dating back to before European settlement. Unfortunately, changes in land use, watershed patterns, and water quality have ruined the wildlife habitat of many of these important areas.

Although 1,000 of these lakes have been identified as especially valuable to wildlife, staff shortages have severely limited efforts to protect or enhance them. Since 1970, only a few sporadic surveys of any of these important lakes have been taken; even though surveys are necessary if a lake is to be formally designated as a wildlife lake.

The survey biologist will survey the biological and physical nature of selected lakes, make lake management recommendations, complete lake maps and data files, and provide information for the game lake designation program, watershed planning, and the public.

BIOLOGICAL SURVEY FIELD ECOLOGISTS

Position Request: 2

Location: Statewide surveys-reporting to St. Paul

Description: Minnesota is quickly losing precious opportunities to protect undisturbed natural areas and habitat for endangered species. These rare features are often lost to development or conversion to other uses simply because no one was aware of their existence in a particular area. The County Biological Survey systematically gathers detailed biological information - county by county - on the distribution and status of Minnesota's rare plants, animals and natural habitats. The Survey's inventory procedure begins with interpretation of aerial photographs, followed by low-altitude aircraft surveys, and finally intensive ground surveys of selected tracts by trained field biologists. Surveys have been completed for Norman, Clay, Wilkin, Traverse, Big Stone, Lac Qui Parle and Washington counties.

The field ecologists will be responsible for developing and refining cost-effective habitat inventory procedures, collecting and analyzing field information, and compiling ecological data for reporting. The comprehensive information gathered by the Survey is used for statewide conservation planning, environmental review, resource management, and public education. Two field ecologist positions are required: one for the prairie region of the state and one for the forested region.

FOREST WILDLIFE HABITAT COORDINATORS

Positions: 2

Location: Bemidji and Brainerd

Description: Although the Department of Natural Resources is required to consider wildlife in developing regional and area forest plans, lack of wildlife staff severely hampered these efforts until LCMR funded two forest wildlife habitat positions during the 1988/89 biennium. This funding ends July, 1989. Without these positions the Section of Wildlife cannot meet its commitment.

The habitat coordinators provide an essential link between the Division of Fish and Wildlife and the Division of Forestry in preparing regional and area forest plans. The coordinators analyze phase II forestry data, evaluate forest habitat compartments, review timber sale and access road plans, incorporate concerns of section of wildlife personnel including scientific and Natural Areas, Natural Heritage, Nongame Wildlife and area wildlife staff, and assist wildlife staff on special forest wildlife projects. They also coordinate with the U.S. Forest Service, county land departments, and conservation organizations.

AQUATIC EDUCATION COORDINATOR

Position Request: 1

Location: St. Paul Central Office

Description: The extensive water resources of Minnesota have been virtually ignored in state education programs. The new aquatic supplement to Project Wild and the proposed LCMR Cooperative Aquatic Education pilot program for urban areas will begin to address this need. However, much more needs to be done.

The aquatic education coordinator will create and run a statewide education program that focuses on Minnesota's lakes and streams and the recreational fishing that they provide. The program will complement Project Wild and encompass special efforts such as the LCMR proposed pilot urban aquatic education program.

The coordinator will develop and carry out specific work plans, select or develop education materials, supervise program activities, coordinate with sport fishing organizations, develop evaluation standards, and present written and oral reports to the DNR, legislators, and the public.

FISH DISTRIBUTION COORDINATOR

Position Request: 1

Location: St. Paul Central Office

Description: Minnesota produces more than 360 million fish in our state hatcheries and rearing ponds each year. We are the nation's largest producer of walleyes for stocking. Northern pike, muskie, trout and salmon are also emphasized. Each year these fish are stocked in over 900 different lakes and streams.

With so many fish raised and stocked in so many different locations, it has become almost unmanageable to coordinate stocking proposals with hatchery production. In its 1984 evaluation of fish management, the legislative auditor found large differences between fish stocking proposals and actual stocking. The auditor recommended that statewide fish distribution be coordinated by a central office staff person. The fish distribution coordinator would fulfill that role.

Specific duties would be to establish guidelines and procedures for stocking, review stocking proposals, oversee the distribution of fish, respond to requests from other states and agencies, evaluate existing fish stocking, maintain genetic integrity, and refine warm-water hatchery culture techniques.

FISHERIES SPECIALISTS

Position Request: 19

Location: Field Stations Statewide

Description: Minnesota has over 4,400 fishing lakes and 92,000 miles of streams and rivers. About one half of the lakes and 7,000 miles of streams are actively managed. Ideally, population assessments should be carried out on these waters every three to five years. However, limitations of existing staff mean assessments are done only about every six to ten years. As a result, managers cannot effectively manage many of these fishing waters.

The fisheries specialists positions will conduct critically needed surveys, work on habitat improvement, and, where appropriate, assist cold water hatcheries. Specific duties will be to lead survey crews, analyze survey data, draft lake management plans, recommend habitat improvements, complete habitat projects, and prepare reports for resource managers and the public.

ENVIRONMENTAL REVIEW SPECIALISTS

Positions: 4

Location: Bemidji, Brainerd, New Ulm and Metro Regional Offices

Description: In 1987, the Division of fish and wildlife reviewed and responded to nearly 2500 requests for comments on state and federal permit applications. Another 650 applications were returned without comments. Division staff also reviewed 339 environmental assessments, 20 large flood control projects, 14 hydroelectric projects, and 89 pollution investigations threatening loss of fish and wildlife. Too often, however, limited staff prevents adequate and timely response. There has been no opportunity to follow up on permits to evaluate program effectiveness.

Environmental review has become our first line of defence in resource protection. Preventing destruction of fish and wildlife habitat is much more cost effective than trying to replace it once it is gone. Permit systems depend on sound environmental review to be effective. Ecological impacts of proposed actions are the core of environmental review. Among state agencies, it is the Division of Fish and Wildlife that carries the responsibility for assessing these impacts.

Although, input from fish and wildlife managers will continue to be important, the environmental review specialists must be interdisciplinary in nature. They will conduct field investigations of permits and fish and wildlife kills, collect comments from other division staff, review existing records, analyze the information collected, recommend mitigation when appropriate, and prepare reports for the DNR, other agencies, local government and the public.

INSTREAM FLOW SPECIALIST

Position Request: 2

Location: Central Office

Description: The issue of instream flow has reached a critical stage in Minnesota. Many thousands of miles of river remain unprotected or under-protected. The drought of 1988 and the number of hydropower facilities up for relicensing reaffirm the fact that the Department of Natural Resources must establish instream flows that adequately protect fish and wildlife habitat and recreation. Habitat use data are an essential part of establishing an instream flow and the criteria for these protected flows must be well documented and defensible. Currently, the Division of Fish and Wildlife has no instream flow team to supply this data for Minnesota streams and rivers.

The proposed instream flow positions would work closely with the Division of Waters. Primary duties include: research specific, species-level habitat needs, measure instream habitat availability, provide input to the development of selection of appropriate instream flow methodologies, assist establishment of instream flow and provide technical advice to hydropower developers, irrigators and other water users. These positions will be responsible for developing a Division of Fish and Wildlife position statement and coordinating this statement with the Division of Waters.

RIM COORDINATION

Position Request: 1

Location: Central Office

Description: This position is responsible for the overall development, implementation and evaluation of the RIM Program; coordination with the Sections of Fisheries and Wildlife, the Division of Forestry and the Bureaus of Engineering, Real Estate Management, and Financial Management; and report development and information distribution.

DEPARTMENT : Natural Resources

STATE OF MINNESOTA

Office Memorandum

DATE : March 16, 1989

TO : Al Yozamp, Administrator
Bureau of Financial ManagementFROM : Ronald D. Payer, Fisheries Program Manager
Thru: Richard Hassinger, Fisheries Chief *R. Wengert*
Thru: Larry Shannon, Fish and Wildlife Director
Larry Shannon

PHONE : 612/296-3325

SUBJECT : Rationale Between Fisheries Requests for Game and Fish Fund
and RIM Positions

As per your request, the following is Fisheries' rationale for the position requests in both the Game and Fish Fund and RIM change level requests.

Fisheries presently conducts a lake survey or population assessment on 5,483 prioritized lakes on an average of every 8.9 years. It is our goal to reduce the time between these surveys or assessments to between 5 and 6 years. This is necessary to capture changes in fish population and communities, water quality, and habitat and development. By conducting checks every 8.9 years, we may miss four or five year classes of fish and the assessment produces only a snapshot of the fisheries at a point in time. More frequent surveys allow us to constantly monitor the fisheries through age and growth techniques and devise thoughtful management plans. Public and governmental demand for this information is increasing. We presently send out in excess of 25,000 survey summaries annually. As we head towards integrated watershed management, this data base becomes more and more crucial.

The fourteen new positions requested in the Game and Fish Fund change level (four of the eighteen are conversions of existing RIM positions) are all entry level professional management personnel to be assigned to field stations. These individuals will enable us to increase the frequency of checks from approximately 616 per year up to 798 per year and reduce the frequency of surveys to 6.8 years. All survey work is eligible for Federal Aid reimbursement. This will help us address our base needs for the resource, keeping in mind stream survey needs are not specifically addressed if all work is focused on lakes.

RIM requests include an aquatic education coordinator and distribution coordinator, both of which are discussed in the RIM narration attached. All other RIM positions are

again entry level professionals being assigned to field stations.

Three (3) habitat positions were identified to develop and supervise habitat projects funded by additional RIM funding dollars.

Three (3) fish production positions were identified to assist in handling increased production enabled by RIM funding dollars.

Ten (10) fish survey positions were identified to reduce our survey frequency to 5.9 years (just within our goal of 5-6 years) and allow for identification of future project sites for RIM acquisition and development funding.

Four (4) special survey positions were identified to address specialized survey needs in the BWCAW, mine pits and warmwater streams and rivers to address habitat needs and monitor population and environmental changes.

RIM positions are therefore established to help us wisely expend RIM project funding and are needed in addition to the expansion of our basic survey program. Some general fund dollars are needed to supply equipment to the new staff to enable attainment of our goals.

RDP/lp

cc: J.Wingate
J.Rendall

DNR Has Consolidated Offices At

| | |
|---------------|--------------|
| Alexandria | Hill City |
| Baudette | Hibbing |
| Big Falls | Kelliher |
| Bigfork | Lake City |
| Blackduck | Little Falls |
| Brainerd | Littlefork |
| Cambridge | Mankato |
| Cook | Moose Lake |
| Deer River | Orr |
| Detroit Lakes | St. Cloud |
| Effie | St. Paul |
| Floodwood | Side Lake |
| Frontenac | Tower |
| Grand Rapids | Wannaska |
| Guthrie | Warroad |

DNR PROPOSED OFFICE CONSOLIDATIONS

| PROPOSED PROJECT | PRELIMINARY ESTIMATE | COMMENTS |
|----------------------------------|----------------------|--|
| Aitkin Headquarters | \$ 340,000 | A private facility is currently on the market that could be purchased to meet our needs. |
| Backus Forestry Office | 190,000 | An addition to and remodeling of the existing office to relieve overcrowded situation. |
| Baudette | 20,000 | Remodel Forestry Office to complete the consolidation of Forestry, Fish and Wildlife Offices. |
| Bemidji Headquarters | 2,612,000 | A major consolidation of offices in the Bemidji area; prior funds were provided for planning and design of the facility. |
| Brainerd Headquarters | 110,000 | Funding to complete minor item of major new facility which allowed consolidation of DNR, Revenue, Human Services, PCA, and Corrections. |
| Caledonia Forestry Office | 160,000 | Construction of an office headquarters that will eliminate rental offices and allow consolidation of the district and area Forestry Offices. |
| Cambridge Headquarters | 530,000 | A critical need due intolerable overcrowded condition at the site. |
| Deer River Forestry Office | 100,000 | Remodeling to relieve overcrowded situation. |
| Detroit Lakes Headquarters | 380,000 | This is a consolidated facility that is badly overcrowded and must be replaced because of its old age and high operating and maintenance cost. |
| Duluth Headquarters | 344,000 | A new facility to allow a major consolidation. |
| Ely Research & Office Facility | 1,480,000 | To meet need for expanded Fish and Wildlife Research and accommodation of staff consolidations. |
| Fergus Falls Headquarters | 225,000 | A private facility is currently on the market here, too, which could save us considerable costs. |
| Grand Marais Headquarters | 190,000 | Addition/remodeling of facility to allow continuation of consolidation. |
| Hibbing Forestry Headquarters | 100,000 | Remodeling to relieve overcrowded situation resulting from consolidation. |
| Hinckley Headquarters | 450,000 | A new facility to allow a major consolidation. Would eliminate a rental facility. |
| International Falls Headquarters | 85,000 | Addition/remodeling of facility to relieve overcrowded conditions and to solve water problem in basement. |
| Karlstad Headquarters | 10,000 | Remodeling of the existing office would eliminate a rental facility. |
| Lake City Headquarters | 75,000 | Addition/remodeling of facility to relieve overcrowded conditions and to solve water problem in basement. |

| PROPOSED PROJECT | PRELIMINARY ESTIMATE | COMMENTS |
|-----------------------------------|----------------------|--|
| Lake George Forestry Office | \$170,000 | A new facility needed to accommodate consolidation of stations. |
| Lewiston Forestry Office | 97,000 | An addition to the existing office to relieve overcrowded conditions. |
| Little Falls Headquarters | 230,000 | A new facility to allow elimination of rental. |
| Littlefork Forestry Office | 54,000 | Remodeling to relieve overcrowding due to consolidation. |
| Moose Lake Headquarters | 180,000 | Addition/remodeling of facility to allow continuation of consolidation. |
| Orr Forestry Office | 110,000 | Addition/remodeling to relieve overcrowded situation. |
| Park Rapids Headquarters | 450,000 | Addition to accommodate an important consolidation of Forestry, Fish and Wildlife. |
| St. Paul Region Headquarters | 115,000 | Remodeling to relieve overcrowded situation at Regional Headquarters. |
| Spicer Research & Office Facility | 504,000 | A new facility for Wildlife Research to allow disposal of old high-maintenance facility about to collapse. |
| Wannaska Forestry Office | 65,000 | Addition/remodeling to relieve bad overcrowding. |
| Warroad Headquarters | 500,000 | A new consolidated office is a critical need for improved Forestry, Fish and Wildlife Management. |

9,300,000

Department of Natural Resources Groundwater Management Initiatives

To further the long term management of ground water supplies and to support approaches to protect the quality of this resource, the Department of Natural Resources proposes to carry out investigations, monitor water levels, and make evaluations of ground water availability and quality for use by the public. The DNR coordinated component of S.F. 262 will provide for the following activities to be carried out in cooperation with the Minnesota Geological Survey and the U.S. Geological Survey.

- A. Regional assessment of ground water resources. Projects to quickly compile all known information about the shallow aquifers of a 4-5 county area and to assess current supply and quality status as well as potential for future development or contamination. The Minnesota Geological Survey will lead these assessments with technical assistance from DNR, PCA, MDH, etc.
- B. County-based geologic and hydrogeologic atlas preparation. These reports will result from an intensive study of the ground water resources and geology of one county. Interpretive maps relating surface activity to ground water supply and quality will be part of the report. The MGS will lead these efforts with possible cost-sharing for hydrologic elements with the USGS.
- C. Regional aquifer studies. These technical investigations encompass portions of several counties, or address the entire area where an aquifer is present beneath the surface. They include intensive data gathering, modeling of the flow system, prediction of yield capability and resultant water level change for estimated future levels of development. Cost

sharing on a 50-50 basis may be available from the U.S. Department of Interior, Geological Survey for these projects. The DNR will lead in developing these projects.

- D. Observation well program. Water level measurements provide information about the condition of our water supply. When combined with water quality data, these data alert planners and managers to the need for action. These data must be housed in a data system that is accessible and easy to use for local water planners and managers as well as all state and federal environmental agencies. The DNR manages this program with some sites covered in the DNR/USGS cost-sharing agreement.

- E. Technical assistance to other governmental units. The transfer of technical data to local water planners and managers requires that those with technical knowledge convey an understanding of these data to the users. Adequate resources must be made available to the DNR and MGS to address this need in order for the products of these scientific investigations to be put to use. One part of the initiative envisioned here will include development of the technical options to achieve local management goals.

SHORELAND MANAGEMENT GRANTS

PURPOSE:

The objective of this proposal is to establish a grants program for local government to cost share the administration, monitoring, and enforcement of shoreland management ordinances; and to provide staffing at the state level for enhanced training and educational opportunities for the public and local units of government relating to management of the State's lake and river resources.

BACKGROUND:

- ° substantial increases in seasonal and year-round development between 1967-1982 (year-round 100% and seasonal 63%).
- ° shoreland development contributes significantly to the rural economy; \$175 million alone annually from seasonal development.
- ° water related recreation contributes \$860,000,000 to Minnesota's economy.
- ° shoreline resident's indicated primary shoreland management issues are non-functioning sewage systems, agricultural runoff and user conflicts.
- ° A 22-member shoreland committee developed proposed revisions to the state's shoreland management rules. The committee, which followed the consensus building approach, was representative of broad interests, as follows:

| <u>Private Sector</u> | <u>Government Associations/Bodies</u> | <u>Environmental Groups</u> | <u>Related Associations</u> |
|--------------------------|---------------------------------------|-----------------------------|--|
| -Mn. Resort Association | -Mississippi Headwaters Board | -Mn. Lake Mgmt. Federation | -Mn. Assoc. of County/Planning/Zoning Admin. |
| -Mn. Assoc. of Realtors | -Mn. Assoc. of SWCD's | -Coalition of Lake Assoc. | -Mn. Land Surveyors Assoc. |
| -Congress of Mn. Resorts | -League of Cities | -Audubon Society | -Mn. Assoc. of County Land Admin. |
| -Taylor Investment Corp. | -Assoc. of Mn. Counties | -Mn. Sportfishing Congress | |
| -Mn. Farm Bureau | -Mn. Environmental Quality Board | -Izaak Walton League | |
| | -Mn. Assoc. of Townships | | |
| | -Pollution Control Agency | | |
| | -Dept. of Natural Resources | | |
| | -Office of Tourism | | |

° proposed shoreland management initiatives include:

- Land use compatibility to protect the social and economic environment of shorelands;
- Bluff and shore impact area management;
- Expanded river management for Minnesota's 157 outstanding recreational rivers;
- Performance based standards for grading and filling, shoreland alterations and storm water management;
- Upgrading approximately 35,000 failing sewage systems;
- Improved subdivision/platting criteria and improved standards for planned unit developments;
- Increased flexibility to deal with unique management issues; and
- 3-year implementation schedule for the highest priority shoreland communities will include 85 counties and approximately 125 municipalities.

BENEFITS:

- ° Preservation of environmental character of lake and river shorelands.
- ° Maintenance and enhancement of economic value of shorelands.
- ° Improved surface and groundwater quality.
- ° Development of unique lake and river management strategies to address special issues or resources.
- ° Increased development that acknowledges the resource limits of lakes and rivers.
- ° A public more informed regarding sound shoreland management.
- ° Local governments with more tools and capabilities to manage shoreland growth and protect the lake and river resources for future generations.
- ° Enhanced technical assistance to local government and lake and river interests.

3-1-89

IMPROVED SURFACE WATER DATA CAPABILITY

Detailed information on lake and stream levels is essential to the ability of private and public agencies to effectively manage water resources and resolve disputes. Increased public sensitivity and awareness to the changing levels of 11,842 lakes and flow of 92,000 miles of stream and rivers is demanding increased agency responsiveness.

ISSUES:

- ° Fewer than 200 state lake gages and over 4,000 lakes larger than 100 acres.
- ° Number of stream gages has dropped from 140 to 80.
- ° State/Federal surface water gages have dropped from 40 to 19.
- ° Twenty of 39 watersheds have no cooperative stream gaging program.
- ° 40 of the 84 watersheds have Protected flows established and require monitoring.
- ° State's \$5.3 billion tourism industry is heavily reliant on appropriate streamflow/lake level management.
- ° 22,500± structures and 4.5 million acres of land are subject to flood damages (annual average).

IMPLEMENTATION STRATEGY:

- °Maximize use of Federal matching funds.
- °Expand existing lake and stream gaging networks.
- °Storage and availability of data at a central location.
- °Interpretation of data and enhanced availability for all users.
- °Increased use of volunteer gage observers.
- °Expand cooperation with other agencies (U.S. Geological Survey, Corps of Engineers, National Weather Service, Soil and Water Conservation Districts, Counties, Cities, Watershed Districts) for data collection.
- °Increase use of satellite transmitted gage data.
- °Increase use of computerized acquisition, storage and analysis.

BENEFITS:

- °More data more rapidly available for emergency management.
- °Flood warning/protection.
- °Proper allocation to users while maintaining instream requirements.
- °Setting and establishing proper lake level controls.
- °Enhance Local Water Planning and management efforts.
- °Improved Fish and Wildlife management.
- °More accurate and up-to-date hydrologic records.
- °Improved water resource management and environmental protection.
- °Improved water quality/pollutant analysis.
- °Optimization of economic development based on resource capability.

IN-STREAM FLOW ANALYSIS - CONVERSION

PURPOSE/RESOURCE USERS:

The rivers and streams of Minnesota are valuable resources both to those who use the water in place and to those who put the water to use outside of the watercourse. Naturally occurring low flow conditions impact both instream and out of stream water uses. Man-caused flow fluctuations such as industrial use, power production and irrigation also impact these uses. In-stream flow regulation is utilized to equitably distribute the impacts of low-flow conditions. Few disagree as to the necessity to protect and preserve both water quality and quantity. Consensus, however, does not exist when it comes to comparing the relative importance of the valued uses of Minnesota's flowing water resources, which include:

- °Municipal water supply
- °Power production and cooling
- °Industrial uses
- °Navigation
- °Irrigation
- °Recreation
- °Fish & Wildlife habitat
- °Water quality
- °Aesthetics

These uses vary in importance between rivers and river segments. Legislatively established-priorities for water use provide guidance in balancing the competition for water from both consumptive and nonconsumptive uses. In-stream flow needs must also be recognized as an integral use along with consumptive

uses leading to development of a resource management program for decision-making to protect the water resource while maintaining opportunities for resource use and development.

The in-stream flow program continues the development and implementation of protected stream-flow methodologies. In-stream flow studies provide the necessary data describing the unique instream needs of individual watercourses. The protected flow elevations determined will provide decision makers with information to assist in equitably meeting the multitude of demands upon the resource and ensure that withdrawals do not exceed the resource capabilities, particularly under drought conditions. Such determinations will also be one of the parameters in the early identification of drought conditions, lessen personal hardship, and improve the economic efficiency of the resource allocation.

During the Drought of 1988 a number of rivers in the central part of Minnesota were severely impacted. Several rivers reached low flows of record and a few completely dried up. In an effort to prevent unwarranted losses to instream resources the Division of Waters established protected flow levels on several severely impacted rivers on an emergency basis. Surface water appropriations on 14 watersheds were suspended during the drought when flows fell below protected levels. The attached graph compares the flows available in the Long Prairie River through the growing season (May-Sept.) of 1988, the historical median flows for those months and the interim protected flow level as recommended by the Division of Waters.

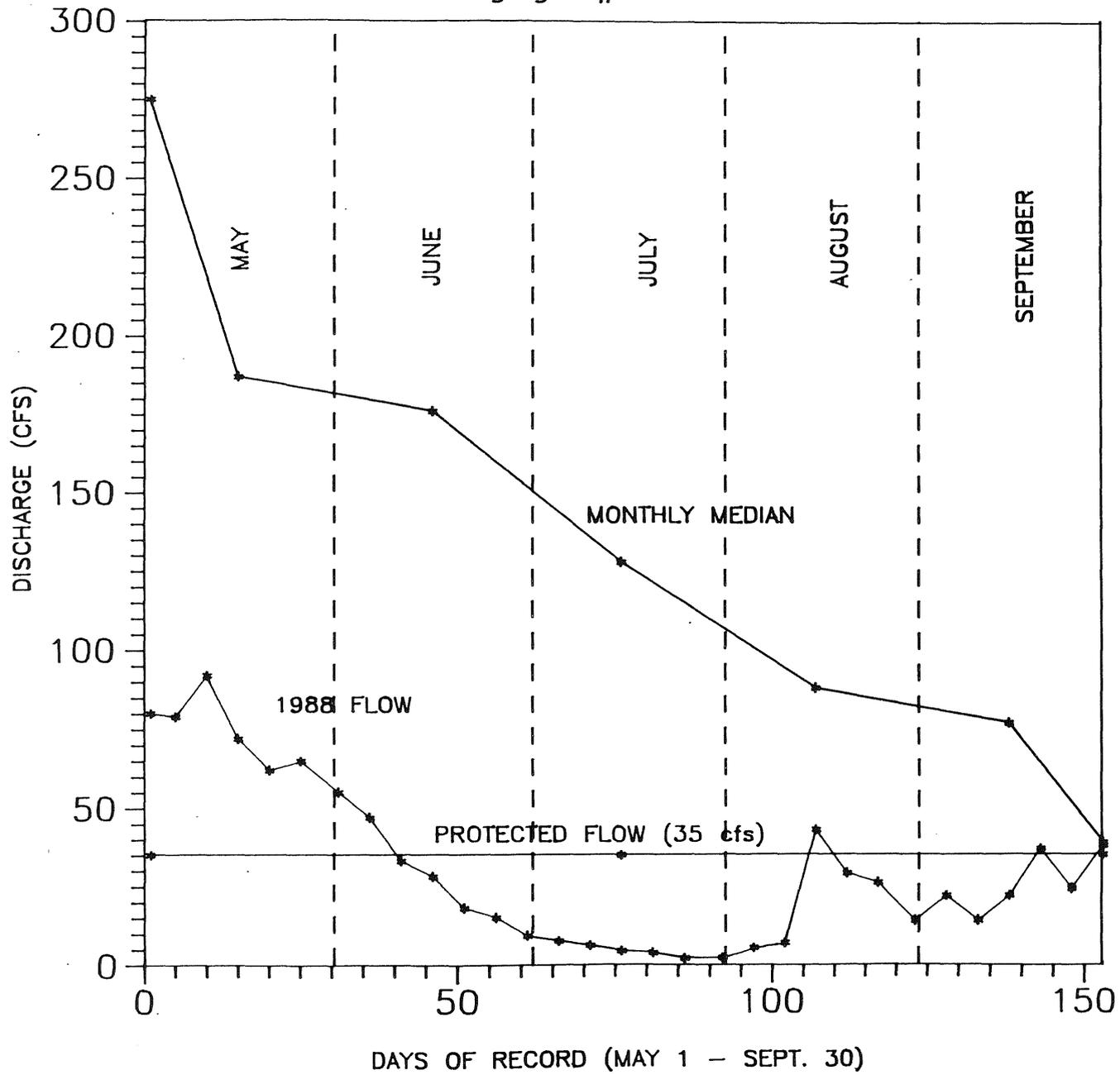
PROGRAM ISSUES

- °Droughts are recurrent, unavoidable reality in Minnesota.
- °Each river/stream has a variety of uses and users that require certain minimum acceptable amounts of water
 - identify users
 - identify quantities required
- °Enhance the economic, social, and environmental benefits by balancing competing interests
- °Documentation of economic, social, recreational and environmental values of Minnesota's water resources.
- °Provide a framework for water supply evaluations.
- °During droughts, competing uses must be regulated to ensure protection of the river/stream and recognize riparian rights.
- °Determine equitable distribution.
- °Reduce drought related impacts.
- °Lower priority uses may be suspended, therefore we need to establish protected flow elevations.
- °Expand knowledge of water requirements of gamefish, invertebrates and associated eco-systems.
- °Protect water quality.
- °Provide technical information to local governmental units and special districts involved in water management and monitoring.
- °Identify surplus water.

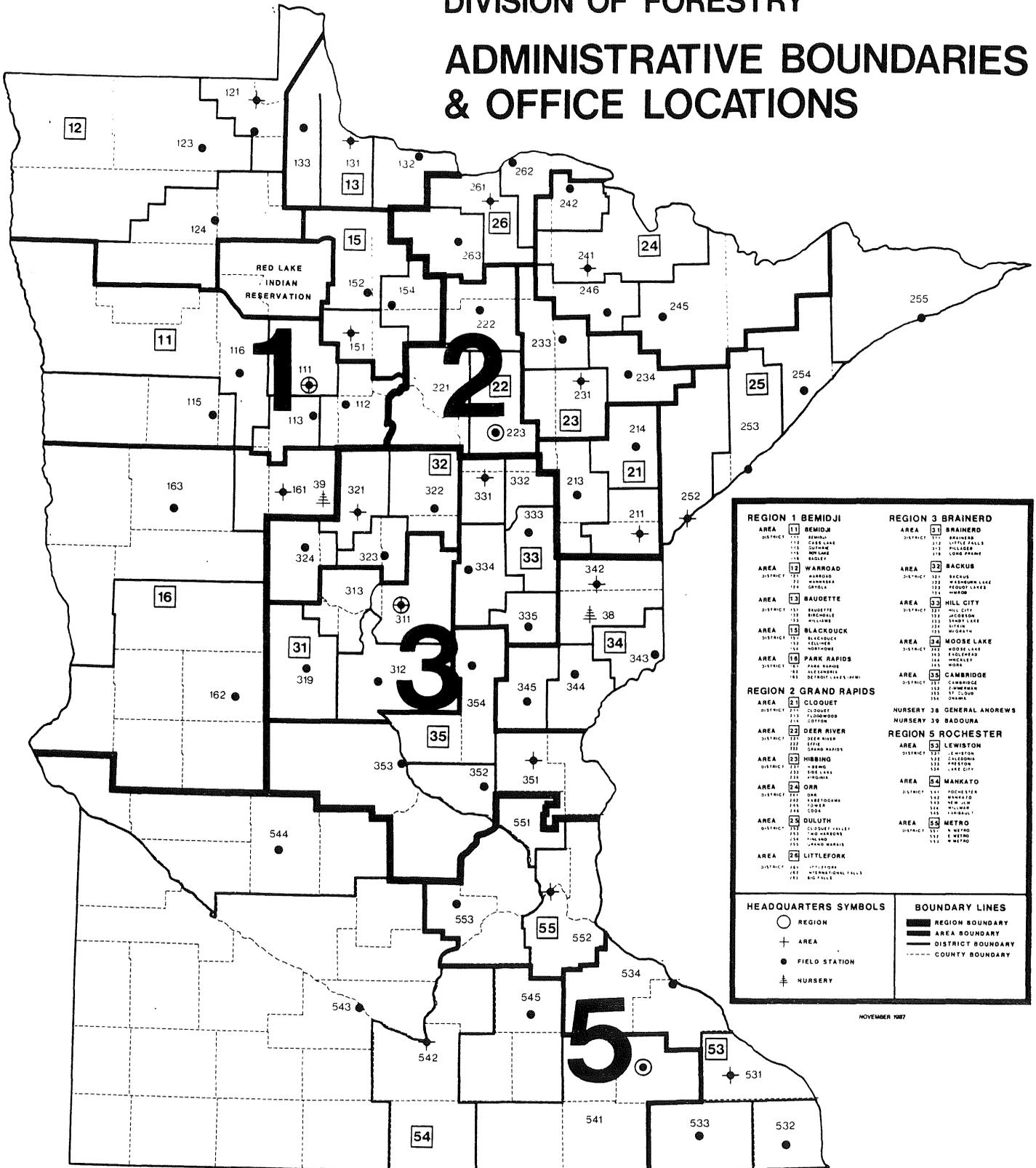
A high degree of cooperation has developed between local interests (both water users and governmental entities) and the state regarding the issues stated above. The in-stream flow program will build upon this ground work using uniform technical procedures to assist in fairly and equitably managing Minnesota's water supplies.

LONG PRAIRIE RIVER NEAR LONG PRAIRIE
USGS gage #05245100

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DIVISION OF FORESTRY ADMINISTRATIVE BOUNDARIES & OFFICE LOCATIONS



| | |
|--|---|
| <p>REGION 1 BEMIDJI</p> <p>AREA 11 BEMIDJI DISTRICT 111 112 113 114 115 116</p> <p>AREA 12 WARROAD DISTRICT 121 122 123 124</p> <p>AREA 13 SAUDETTE DISTRICT 131 132 133 134</p> <p>AREA 14 BLACKDUCK DISTRICT 141 142 143 144</p> <p>AREA 15 PARK RAPIDS DISTRICT 151 152 153 154</p> <p>REGION 2 GRAND RAPIDS</p> <p>AREA 21 CLOQUET DISTRICT 211 212 213 214</p> <p>AREA 22 DEER RIVER DISTRICT 221 222 223 224</p> <p>AREA 23 HIBBING DISTRICT 231 232 233 234</p> <p>AREA 24 ORR DISTRICT 241 242 243 244</p> <p>AREA 25 DULUTH DISTRICT 251 252 253 254</p> <p>AREA 26 LITTLEFORK DISTRICT 261 262 263 264</p> | <p>REGION 3 BRAINERD</p> <p>AREA 31 BRAINERD DISTRICT 311 312 313 314 315</p> <p>AREA 32 BACKUS DISTRICT 321 322 323 324</p> <p>AREA 33 HILL CITY DISTRICT 331 332 333 334</p> <p>AREA 34 MOOSE LAKE DISTRICT 341 342 343 344</p> <p>AREA 35 CAMBRIDGE DISTRICT 351 352 353 354</p> <p>NURSERY 38 GENERAL ANDREWS NURSERY 39 BADOURA</p> <p>REGION 5 ROCHESTER</p> <p>AREA 51 LEWISTON DISTRICT 511 512 513 514</p> <p>AREA 52 MANKATO DISTRICT 521 522 523 524</p> <p>AREA 53 METRO DISTRICT 531 532 533 534</p> |
|--|---|

| | |
|--|--|
| <p>HEADQUARTERS SYMBOLS</p> <p>○ REGION</p> <p>+ AREA</p> <p>● FIELD STATION</p> <p>♣ NURSERY</p> | <p>BOUNDARY LINES</p> <p>— REGION BOUNDARY</p> <p>— AREA BOUNDARY</p> <p>— DISTRICT BOUNDARY</p> <p>- - - COUNTY BOUNDARY</p> |
|--|--|

NOVEMBER 1987

CATEGORY 6 - TRAILS AND WATERWAYS QUESTIONS

1. What is the status of the cross-country ski account and what are the department's recommendations for continuation of the cross-country ski pass?

CROSS-COUNTRY SKI PROGRAM FISCAL INFORMATION

| <u>CROSS-COUNTRY SKI APID: 31600:00-20</u> | <u>ACTUAL F.Y. 1987</u> | <u>ACTUAL F.Y. 1988</u> | <u>ESTIMATED F.Y. 1989*</u> | <u>GOV REC F.Y. 1990</u> | <u>GOV REC F.Y. 1991</u> | <u>ESTIMATED F.Y. 1992</u> | <u>ESTIMATED F.Y. 1993</u> | <u>ESTIMATED F.Y. 1994</u> | <u>ESTIMATED F.Y. 1995</u> |
|--|-----------------------------|-----------------------------|---------------------------------|------------------------------|------------------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|
| Balance Forward - In | 79,013 | 29,876 | 105,314 | 100,614 | 95,914 | 91,213 | 84,513 | 75,813 | 65,112 |
| Receipts | 50,823 | 209,107 | 153,400 | 153,400 | 153,400 | 153,400 | 153,400 | 153,400 | 153,400 |
| Expenditures: | | | | | | | | | |
| Trails and Waterways | 70,040 | 119,572 | 158,000 | 158,000 | 158,000 | 158,000 | 158,000 | 158,000 | 158,000 |
| Admin - Licensing | 29,912 | 14,000 | | | | | | | |
| Refunds | 8 | 97 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Salary Supplement | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Inflation (4%) | | | | | | 2,000 | 4,000 | 6,000 | 8,000 |
| CHANGE LEVEL | | | | | | | | | |
| BALANCE FORWARD - OUT | 29,876 | 105,314 | 100,614 | 95,914 | 91,213 | 84,513 | 75,813 | 65,112 | 52,412 |

(*Note: It now appears actual receipts will be over \$200,000.

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LONG-TERM FUNDING NEEDS FOR THE DNR'S NATURAL HERITAGE, NONGAME WILDLIFE, AND SCIENTIFIC AND NATURAL AREAS PROGRAMS

The projected long-term needs for the Natural Heritage, Nongame Wildlife and Scientific and Natural Areas programs call for significant increase in compliment staff and program support funds. This accelerated effort is necessary to initiate a comprehensive and coordinated strategy to protect Minnesota's endangered species and critical natural habitats. This strategy takes responsibility for the stewardship of 89% of Minnesota's native plants and vertebrate animals. The future of Minnesota's remaining undisturbed natural environments, its virgin prairies, forests, and wetlands, will be largely determined by our actions in the 1990s. By the next century, opportunities to protect these endangered resources will be lost:

- * Less than 1% of the state's original tallgrass prairie remains--of that, two-thirds is still unprotected. Yet these prairies support 42% of the state's endangered species.
- * Unique endangered resources, such as old-growth forests which shelter many wildlife species, need to be preserved for future generations. Nation wide, 95% of these forests have already been lost.
- * The federally endangered Minnesota dwarf trout lily is found in only one place in the world - the natural forests of southeastern Minnesota. Yet of the 14 known natural areas holding this species, only 2 sites have been protected under public ownership.
- * Minnesota has 287 endangered plant and animal species--immediate efforts are needed to prevent their extinction from the state.

Minnesotans have shown increasing concern for protecting their natural environment:

- * Surveys show that 89% of the Minnesotans believe the protection of endangered species is important.
- * 77% of the voters in Minnesota supported the creation of an Environment and Natural Resources Trust Fund.
- * Pre-vote surveys showed that 83% of Minnesotans believe endangered species protection should be one of the most important priorities of the Environmental Trust Fund.
- * More than 140,000 Minnesotan families donate to the protection of Nongame Wildlife through a checkoff on state income tax forms.
- * National projection (U.S. Forest Service) predict that wildlife related trips, other than for hunting and fishing, will increase 5 fold by the year 2000

A long-term and comprehensive funding strategy to meet the increasing demands for the protection of our state's most threatened species and ecosystems is outlined in the following pages.

NATURAL HERITAGE PROGRAM (NHP) **LONG-TERM FUNDING NEEDS**

In 1989, ten years after the beginning of the NHP, the Program's role and long-term needs are clear. As the Department's one Program focused on the management of the state's native flora, the staffing and funding must meet all demands related to this resource--inventory, data management, coordination, research and outreach to the public. The existing central office staff is small (4 positions) and unable to service the state.

Budget Needs/Biennium

- | | |
|--|---|
| <p>*Endangered Resource Inventory--Complete the systematic survey of Minnesota counties, initiated in biennium 88-89, to identify the state's most endangered resources</p> | \$650,000 - \$1,000,000 |
| <p>*Endangered Resource Data Mgt./Application-- Adequate staffing to develop the Natural Heritage Database so that it is accessible to resource managers (e.g. foresters, wildlifers,...) and utilizes GIS technology to easily relate endangered resource data to other environmental and socio-economic variables</p> | \$128,000 |
| <p>*Endangered Resource Coord. & Project Review-- The NHP database is a mature system with much valuable information. The Program has received criticism for not better integrating these data into all facets of natural resource management. Without adequate staffing, the request for information (water permits > 2500/yr, ...) cannot be met.</p> | \$254,000 |
| <p>*Endangered Resource Research & Resotation-- Provide the expertise of plant ecologists to regional research stations to cooperate with other disciplines, to respond to regional issues (e.g. old-growth management), and to alleviate the current overload on the <u>one</u> central office plant ecologist.</p> | \$398,000 |
| <p>*Endangered Resource Information & Education-- Increase public awareness, appreciation and understanding of Minnesota's native flora. Demand for the limited number of existing publications (e.g. "Native Prairies of Minnesota", "Conservation of Wild Ginseng", ...) are clear indicators of the public's thirst for information on this subject.</p> | \$100,000 |
| <p>TOTAL BUDGET NEEDS/ BIENNIUM</p> | <p>\$1,530,000 - \$1,880,000</p> |

NONGAME WILDLIFE PROGRAM **LONG-TERM FUNDING NEEDS**

The **Nongame Wildlife Program's** long-term needs have been broadly outlined in a long range plan that guides program efforts in habitat management, endangered species restoration, public education and research. To date these efforts have been solely supported by voluntary contributions from Minnesota citizens. Although the support has been strong, program needs significantly exceed current revenues. Additional support is needed in six primary areas:

Budget Needs/Biennium

*** Management and Application of Nongame Wildlife Resource Data**

\$ 102,000

Current resources have been successful in gathering new data on the distribution and abundance of hundreds of nongame wildlife species. Integrating nongame wildlife concerns into all of the Department's management activities however, requires that these data be analyzed, summarized and presented in a format that other resource managers can readily use.

*** Endangered Resources Coordination and Project Review**

\$ 258,000

Although the Nongame Wildlife and Natural Heritage Programs provide comments on hundreds of proposed development projects each year no full-time staff are available. Additional staff are essential to improve user access to endangered resources information and to coordinate review of proposed development projects. Positions are needed within both the NWP and NHP.

*** Endangered Wildlife Research and Restoration**

\$ 1,098,000

Increase research efforts on endangered nongame wildlife species by establishing positions in each of the Division's three regional research stations. Funds are also required to expand current successful programs aimed at reintroduction of extirpated species such as the peregrine falcon and trumpeter swan.

*** Endangered Wildlife Inventory**

\$ 348,000

Information on the ecological status of nongame wildlife species is essential to adequately protect the nongame resource. Expertise in three major taxonomic areas is needed to improve knowledge of the existence and status of select endangered wildlife resources: herpetology, ornithology and terrestrial invertebrate biology.

*** Endangered Wildlife Management and Stewardship**

\$ 1,800,000

High quality habitat is the key to wildlife protection. Additional funds are needed to develop cooperative projects of habitat management on public lands and to enhance habitat on private lands.

*** Endangered Wildlife Information and Education**

\$ 1,000,000

Increasing public awareness and appreciation of endangered wildlife is the keystone to insuring resource protection. Project WILD has already proved its effectiveness in teaching school children about nature conservation but the full-time commitment of a staff position is essential to the program's continued success. Additional funds are also needed to expand current educational efforts.

TOTAL BUDGET NEEDS/BIENNIUM:

\$ 4,606,000

SCIENTIFIC AND NATURAL AREAS (SNA) PROGRAM
LONG-TERM FUNDING NEEDS

To adequately protect and manage Minnesota's endangered species habitats and remnants of its past and to meet public expectations on rare species effort, significant increases in the SNA Program are needed. Six (6) SNA Management/protection Specialist and support funds for each SNA office are needed to:

- * Assess and develop site management guidelines
- * Carry-out site management and restoration activities
- * Monitor management actions
- * Pursue private lands targeted by the County Biological Survey for SNA protection
- * Establish and maintain good public relations in rural Minnesota
- * Develop the educational potential of natural areas statewide
- * Accelerate the enrollment of prairie bank easements

Projected funding requirements for implementing field SNA staff and continuing the SNA Program are:

| | <u>Compliment Needed</u> | <u>\$/Biennium Needed</u> |
|---|--------------------------|---------------------------|
| SNA Regional Office | 6 | 870,000(396,000 salaries) |
| (salaries and support) | | |
| Fergus Falls/Central Office Support | 0 | 116,000 |
| Total Increase (Staff & Support) | | \$ 986,000 |

The continuing rapid growth in the number of nature preserves (58) in the State SNA system and the number of public lands covered by protective agreements (28 registry sites) requires considerable funds to develop public use facilities, carry out enhancement/development activities and protect sites from outside activities. Enrolled prairie bank parcels also require development and protection efforts.

Projected funding requirements over the long term to carry out these important functions are estimated to be:

| | |
|--|----------------------------|
| SNA and Prairie Bank Enhancement/Management | <u>\$/Biennium Needed:</u> |
| | \$ 670,000 |

Minnesota's unspoiled forests, native prairies and geological features are rapidly vanishing. As the numbers of sites lost increases so too the numbers of plants and animal species endangered increases. Acquisition of critical lands where endangered resources occur needs to be continued and accelerated in order to protect these vanishing resources. Similarly, innovative conservation programs such as Prairie Bank that rely on conservation easements to protect virgin prairies need to be accelerated.

Long term funding needs for these initiatives are:

| | <u>\$/Biennium</u> |
|------------------|--------------------|
| SNA Acquisition | 3,000,000 |
| SNA Prairie Bank | 1,000,000 |
| Total | 4,000,000 |

THE MINNESOTA COUNTY BIOLOGICAL SURVEY (MCBS)

The County Biological Survey is now a vital part of the Department's larger ongoing effort to inventory, protect, and manage the endangered elements of Minnesota's natural resources. The Survey is a long-term project designed to provide accurate and up-to-date biological information for all of Minnesota's 87 counties. This information has proved critical for statewide conservation planning, environmental review, and public education on the State's most endangered natural resources.

FUNDING NEEDS

PLAN 2000: The funding needs for the County Biological Survey with the objective of completing the Survey for all 87 counties by the year 2000 has been established at \$1,000,000 per biennium. Under PLAN 2000, fifteen counties will be surveyed each biennium.

PLAN 2010: The Department has proposed a budget alternative that will maintain the core benefits of the Survey and complete all 87 counties by the year 2010 at the cost of \$650,000 per biennium. Under PLAN 2010, ten counties will be surveyed each biennium.

Current FY 90-91 funding commitments for the County Biological Survey are as follows:

| | |
|--------------------------------|-----------|
| MFRC recommendation | \$150,000 |
| RIM budget request | \$170,000 |
| Nongame Wildlife Program (NWP) | \$ 80,000 |
| Total | \$400,000 |

Additional funding needs for the FY 90-91 biennium, if the above funds from MFRC, RIM, and NWP are approved.

| | |
|-----------|--|
| \$250,000 | -- to meet the funding needs for PLAN 2010 |
| \$600,000 | -- to meet the funding needs for PLAN 2000 |

BUDGET DETAIL

| Staff & Support Funds ¹ | Current Level | PLAN 2010 | PLAN 2000 |
|------------------------------------|-----------------------|----------------------|------------------------|
| | FY 88-89 | FY 90-91 | FY 90-91 |
| NHP-MCBS Coordinator | \$ 64,000 (1u) | \$ 72,000 (1) | \$ 72,000 (1) |
| NHP-MCBS Plant Ecologist | \$ 64,000 (1u) | \$ 132,000 (2) | \$ 198,000 (3) |
| NHP-MCBS Data Entry | \$ 25,000 | \$ 60,000 (1) | \$ 120,000 (2) |
| NHP-MCBS Support Budget | \$ 190,000 | \$ 306,000 | \$ 530,000 |
| NWP-MCBS Animal Coordinator | \$ 0 | \$ 66,000 (1) | \$ 66,000 (1) |
| NWP-MCBS Support Budget | \$ 128,500 | \$ 14,000 | \$ 14,000 |
| Total | \$471,500 (2u) | \$650,000 (5) | \$1,000,000 (1) |

() number of positions

(u) unclassified positions funded by MFRC in FY 88-89

¹ See Attachment A for description of requested positions and support funds.

THE MINNESOTA BIOLOGICAL SURVEY

Description of requested program positions and support funds

Program Coordinator: This position exists to administer, design and manage the general operation of the Survey so that the work is accomplished according to the goals, objectives and legal mandate of the project.

Plant Ecologists: These positions are responsible for developing and refining habitat inventory procedures, collection and analysis of field information, and compiling ecological data for reporting at the end of each field season. One position is required for each distinct landscape region being surveyed (e.g., prairie, wetland, and forest regions).

Data Entry Specialists: These positions insure all information collected on natural habitats and endangered species is entered into the Natural Heritage Data System, and into Geographic Information Systems developed by the Survey. Positions perform quality control and incorporate data into the environmental review and conservation planning process.

Animal Survey Coordinator: This position is responsible for identifying animal survey priorities in the selected counties, designing and/or identifying field methodologies, hiring temporary personnel and contractors to conduct the survey work, and compiling and analyzing all results at the end of each field season.

Program Support Funds: These funds are requested to: 1) Support intensive rare species survey that will be conducted by field biologists working by contract or through temporary employment; 2) support database management and development; 3) produce written publications and develop public relations activities; and 4) fund data processing, communications, travel, and rent expenses.

Sec. _____ Minnesota Statutes 1986, Section 84.084 is amended to read:

84.084 TRANSFER OF FUNDS

subd. 1. The commissioner may authorize the performance of services for any division by any other division or by the department staff, and, with the approval of the commissioner of administration, may require appropriate transfers of funds to compensate for the cost of such service.

subd. 2. A Department of Natural Resources Professional Services Support Account is hereby created in the Special Revenue Fund. The costs of support services provided by this account shall be reimbursed by billings to the various programs based on services provided. Reimbursements and investment earnings on unused balances shall be credited to this account and these monies along with sufficient complement authority are hereby appropriated to provide professional services support. This account is exempted from statewide and agency indirect cost payments.

GENERAL COMPLIANCE

1. All projects must comply with the applicable Federal statutes, regulatory requirements and policies including but not limited to:
 - A. The National Environmental Policy Act of 1969, as amended (P.L. 91-190, 42 U.S.C. 4321 et. seq.) (see Chapter 650.2).
 - B. The Clean Air Act, as amended (42 U.S.C. 7609).
 - C. The Clean Water Act (33 U.S.C. Secs. 1288, 1314, 1341, 1342, 1344).
 - D. Executive Order 11514, Protection and Enhancement of Environmental Quality (March 5, 1970, as amended by Executive Order 11991, May 24, 1977).
 - E. Executive Order 11288, concerning prevention, control and abatement of water pollution (see Chapter 660.5).
 - F. The Flood Disaster Protection Act of 1973 (12 U.S.C. Sec. 24, 1701-1 Supp.) (42 U.S.C. Sec. 4001 et. seq.) (see Chapter 650.6).
 - G. Executive Order 11988, Floodplain Management (see Chapter 650.7).
 - H. Executive Order 11296, Evaluation of Flood Hazard in Locating Federally Owned or Financed Buildings, Roads, and other Facilities and in Disposing of Federal Lands and Properties.
 - I. Federal Act for Protection and Restoration of Estuarine Areas (P.L. 90-454).
 - J. Wild and Scenic Rivers Act of 1968 (P.L. 90-542) (16.U.S.C.1274 et. seq.).
 - K. Coastal Zone Management Act of 1972 (P.L. 92-583) (16 U.S.C. Sec. 1451, 1456) (see Chapter 660.5).
 - L. The Rivers and Harbor Act of 1899 (33 U.S.C. Sec. 401 et. seq.).
 - M. Executive Order 11990, Protection of Wetlands (see Chapter 650.7).
 - N. The Fish and Wildlife Coordination Act (16 U.S.C. Sec. 661, 662).
 - O. The Endangered Species Act of 1973 (16 U.S.C. Sec. 1531 et. seq.) (see Chapter 660.5).
 - P. The Antiquities Act of 1906 (16 U.S.C. Sec. 431); (see Chapter 650.4).
 - Q. The Archeological and Historic Preservation Act of 1974, as amended (P.L. 93-291, 16 U.S.C. Sec. 469 a-1)(see Chapter 650.4).

 Manual Release 148
 Replaces: MR 146 1/5/87
 MR 142 6/27/84
 MR 144 11/29/85

- R. The National Historic Preservation Act of 1966, as amended (P.L. 88-655, 16 U.S.C. Sec. 470 et. seq.) (see Chapter 650.4).
- S. Executive Order 11593, Protection and Enhancement of the Cultural Environment (see Chapter 650.4).
- T. Federal-Aid Highway Act of 1973 (P.L. 93-87).
- U. Architectural Barriers Act of 1968 (P.L. 90-480) (see Chapter 660.5).
- V. Section 504, The Rehabilitation Act of 1973, as amended, (P.L. 93-112).
- W. Uniform Relocation Assistance and Real Property Acquisitions Policy Act of 1970 (P.L. 94-646) (see Chapter 650.3).
- X. Title VI of the Civil Rights Act of 1964 (P.L. 88-352, 42 U.S.C. Secs. 2000d to 2000d-4) (see Chapter 650.9).
- Y. Executive Order 11246, Equal Employment Opportunity (see Chapter 650.5).
- Z. Office of Management and Budget Circular A-102. Provides uniform administrative requirements for grants-in-aid to State and local governments (see Chapter 675).
- AA Office of Management and Budget Circular A-87. Identifies cost principles applicable to grants and contracts with State and local governments as they relate to the application, acceptance and use of Federal funds (see Chapter 670.3).
- AB Power Plant and Industrial Fuel Use Act of 1978 (P.L. 95-620) (see 640.3.7J and 660.5.3V).
- AC Executive Order 12185, Conservation of Petroleum and Natural Gas (see 640.3.7J and 660.5.3V).
- AD Executive Order 12372, Intergovernmental Review of Federal Programs (see Chapter 650.8).
- AE Office of Management and Budget Circular A-128. Implements the Single Audit Act of 1984 (P.L. 98-502). This circular supersedes Attachment P of OMB Circular A-102, effective July 18, 1985. (see Chapter 675.7)
- AF Executive Order 12432, Minority Business Enterprise Development. (see Chapter 650.10)

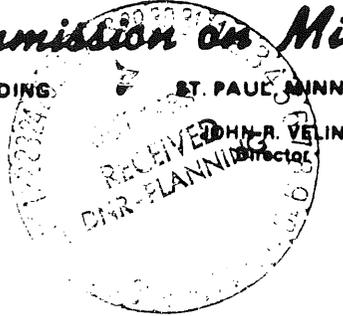
Manual Release 148
Replaces: MR 146 1/5/87

Legislative Commission on Minnesota Resources

ROOM 85 / STATE OFFICE BUILDING

ST. PAUL, MINNESOTA 55155

(612) 296-2406

*recd. 10/25/88*

October 13, 1988

10/28 - copies to: CMT

Tom Balcom
Bill Becker
fyi

Governor Rudy Perpich
Senator Gene Merriam, Chair, Senate Finance
Representative Glen Anderson, Chair, House Appropriations

The Legislative Commission on Minnesota Resources received over 200 proposals for funding this summer. The total requested was over \$62 million. The LCMR decided to recommend appropriations for 77 programs with the \$18.5 million available in the Minnesota Resources Fund.

REGULAR AGENCY BUDGETS

Following are two lists of projects which the LCMR heard and decided to refer to the regular budget process. Please bear in mind the LCMR recommends very few programs for inclusion in the regular budgets. Each proposal as originally received is included in the same order as discussed. The appropriate dollar amount is, of course, a decision for each of you.

Listed first are programs initiated by LCMR and found to be successful to the point they should be included in the regular budgets of the agencies. A comment follows each which explains the LCMR experience.

Listed second are programs where LCMR has no experience but which appeared to be more suited to regular budget operations. In short, they did not meet the criteria of LCMR members to qualify for funding from the Minnesota Resources Fund.

REGULAR BUDGET - LCMR - EXPERIENCE

Water

- Yellow Medicine River Revegetation/Access Development -- The Commission initiated the Stream Bank, Lake Shore and Roadside erosion control program in 1975 and 1977 by providing \$300,000 and \$500,000 respectively. Since then the program has been funded by the regular budget and it is our understanding the Board of Water and Soil Resources is requesting a change level to bring the program to an annual \$500,000 funding.
- DNR - Mississippi River System Management -- The Commission is currently providing \$265,000 for this effort which has proven to be beneficial.
- BWSR - Comprehensive Local Water Planning -- The Commission is currently providing \$882,000 for this effort which involves 52 counties. The enthusiasm and progress demonstrated by the current program should support this request by the Board of Water and Soil Resources in the regular budget.

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- West Central Water Management Planning and Douglas County Comprehensive Water Management Planning -- Proposals would be accommodated within the above project

Recreation

- DNR - Division of Parks and Recreation Planning -- The Commission provided over \$2.2 million for park planning as part of the Outdoor Recreation Act from 1975-1983. At the conclusion of that phase of activity it was our understanding that the one position converted to the regular budget would maintain the individual park planning updates at the appropriate level. The remainder of this request represents initiatives with only limited LCMR experience.
- DNR - Land and Water Conservation Grant Program Administration -- This is a long-term program. Commission experience has been positive.

Fisheries

DNR - Fishing Piers -- The Commission is involved in funding overall policy and guidelines for the public access and fishing pier programs. Fishing pier programs are presently funded from the CORE money but presently only 10 fishing piers are provided statewide from this funding source.

Wildlife

DNR - Continue Forest/Wildlife Habitat Intensification -- In 1987 the Commission funded this program to build a wildlife component into the forest planning process to increase the wildlife production from forest management. This program has been successful. Members feel this should now be built into the regular DNR budget.

Forestry

DNR - County Forest Management/Minnesota Conservation Corps -- In the 1987 biennium the Commission funded at \$300,000 a matching grant program to counties. This program expanded the DNR Youth Conservation Corps program from state lands to county lands. This program has proven very successful and can now be transferred to the regular budget.

General

DNR - Marketing DNR Services -- The present program is successfully focusing on the Department of Natural Resources relationship to individual citizens and ways to improve citizen satisfaction through changes in DNR policies and employee actions. The new proposal relates this effort to vital business government users of DNR services. The Commission felt this could best be handled in the regular budget.

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REGULAR BUDGET - NO PRIOR COMMISSION FUNDING

Six proposals were presented that the Commission felt had merit but should be part of the originating agencies' regular budgets. These projects are:

Water

PCA - Salvage Yard Contamination Study -- Investigate and assess the environmental threat that salvage yards pose to water resources through monitoring at selected sites in the state.

DNR - Water Demand Management -- Develop water conservation plans on a pilot basis for, and in cooperation with, two or three communities and provide the educational support materials needed to implement the plans at the community level.

PCA - Self Help Training Documents to Small Communities -- Provide written educational guidance documents to assist small communities in the construction of new and additions to existing wastewater treatment facilities.

Recreation

DNR/University of Minnesota - Continuing Education for Natural Resource Managers -- University of Minnesota and DNR pilot project for developing, implementing and evaluating an interdisciplinary training program to expose planners and managers with outdoor recreation responsibilities to new concepts, models and technology that apply to outdoor recreation management and recreation's changing role in Minnesota.

DNR - Environmental Education -- Establish inter-agency clearinghouse and distribution service for environmental education materials to Minnesota teachers and provide teacher training and coordination of environmental curriculum.

Forestry

DNR - Forest Hydrology -- Develop forest hydrology expertise within DNR Region II to support forest land managers in evaluating and minimizing adverse watershed impacts of timber harvest practices.

CAPITAL BUDGETS

Some projects of an intensive capital nature are also referred to you. The LCMR did not include them because they do not represent any particular innovation. Also, several different sources provide money for park and forest recreation facilities. One funding source may be more appropriate, versus the current situation with a variety of sources contributing to what is essentially one program for each type of facility.

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Recreation

DNR - State Park Development-Rehabilitation

DNR - State Forest Recreation Development and Rehabilitation

- Deep Portage-Heritage Center

- Roseville's Central Park Interpretive Center - Local Park

- Burton Park Expansion - Local Park

- Simon's Ravine-South St. Paul - Local Park

Please note the last four projects are typically handled under the local park and recreation grants program administered by the Department of Trade and Economic Development.

Sincerely,



Senator Clarence M. Purfeerst,
Chairman, LCMR

CMP/mlk

Attachment

| MONTH/YEAR | BOATS | SNOWMOBILE | ATV | GAME & FISH | PARKS | TRAILS | GRAND TOTAL |
|--------------|---------------------|-----------------------|-------------------|------------------------|--------------------|-----------------------|------------------------|
| February 89 | 235/ \$3,609.50 | 228/ \$3,564.36 | 19/ \$318.00 | 316/ \$3,166.50 | 37/ \$496.00 | 93/ \$816.50 | 928/ \$11,970.86 |
| January 89 | 380/ \$4,573.00 | 612/ \$9,974.00 | 74/ \$1,336.00 | 3,235/ \$16,047.50 | 91/ \$1,352.00 | 703/ \$6,628.50 | 5,095/ \$39,911.00 |
| December 88 | 902/ \$10,328.00 | 1,206/ \$20,415.00 | 90/ \$1,588.00 | 598/ \$3,359.00 | 433/ \$6,640.00 | 1,296/ \$17,732.50 | 4,525/ \$60,062.50 |
| November 88 | 287/ \$3,072.00 | 635/ \$10,838.00 | 56/ \$974.00 | 1,005/ \$17,152.25 | 72/ \$1,024.00 | 131/ \$1,068.50 | 2,186/ \$34,128.75 |
| October 88 | 175/ \$1,301.00 | 366/ \$6,252.00 | 61/ \$1,018.00 | 2,209/ \$52,194.00 | 25/ \$344.00 | 29/ \$187.50 | 2,865/ \$61,296.50 |
| September 88 | 234/ \$2,039.00 | 176/ \$2,804.00 | 40/ \$676.00 | 5,006/ \$146,578.75 | 3/ \$48.00 | 14/ \$75.00 | 5,473/ \$152,220.75 |
| August 88 | 619/ \$6,110.00 | 80/ \$1,318.00 | 25/ \$416.00 | 3,279/ \$89,343.25 | 23/ \$368.00 | N/A | 4,026/ \$97,555.25 |
| July 88 | 751/ \$7,326.00 | 54/ \$846.00 | 12/ \$188.00 | 707/ \$4,881.75 | 37/ \$490.00 | N/A | 1,561/ \$13,661.75 |

DATE

TOTAL: \$ 470,807.36
 APPLICANT COUNT: 26,659

} 8 mo.

5533 3357 377 1655 72 226 2635
 53353 36011 3514 332703 10700 26503
 --- --- --- 13,309 ---

DEPARTMENT OF NATURAL RESOURCES
COMPARISON OF IMPLICIT PRICE DEFLATORS - PGSL & CPI

| | ACTUAL DOLLARS | PGSL | | | CPI | | | DIFFERENCE PGSL & CPI |
|----|-------------------|----------------------|-------------------|---------------------|----------------------|-------------------|---------------------|--------------------------|
| | | IMPLICIT DEFLATOR | PERCENT CHANGE | CONSTANT DOLLARS | IMPLICIT DEFLATOR | PERCENT CHANGE | CONSTANT DOLLARS | |
| 7 | \$58,223 | 1 | 6.61% | \$58,223 | 1 | 6.55% | \$58,223 | \$0 |
| 8 | \$53,436 | 1.076 | 7.56% | \$49,678 | 1.075 | 7.54% | \$49,692 | \$14 |
| 9 | \$63,722 | 1.175 | 9.28% | \$54,209 | 1.197 | 11.27% | \$53,255 | (\$953) |
| 10 | \$69,704 | 1.306 | 11.07% | \$53,389 | 1.359 | 13.55% | \$51,305 | (\$2,083) |
| 11 | \$78,345 | 1.395 | 6.88% | \$56,145 | 1.499 | 10.35% | \$52,256 | (\$3,889) |
| 12 | \$79,059 | 1.500 | 7.53% | \$52,689 | 1.591 | 6.13% | \$49,688 | (\$3,001) |
| 13 | \$81,529 | 1.591 | 6.02% | \$51,250 | 1.642 | 3.19% | \$49,656 | (\$1,594) |
| 14 | \$93,916 | 1.664 | 4.58% | \$56,450 | 1.712 | 4.29% | \$54,848 | (\$1,602) |
| 15 | \$105,038 | 1.744 | 4.82% | \$60,230 | 1.773 | 3.56% | \$59,233 | (\$996) |
| 16 | \$108,539 | 1.809 | 3.76% | \$59,983 | 1.806 | 1.86% | \$60,090 | \$107 |
| 17 | \$114,585 | 1.866 | 3.13% | \$61,404 | 1.874 | 3.74% | \$61,149 | (\$255) |
| 18 | \$128,629 | 1.952 | 4.59% | \$65,904 | 1.951 | 4.10% | \$65,940 | \$37 |
| 19 | \$140,283 | 2.043 | 4.67% | \$68,669 | 2.044 | 4.80% | \$68,621 | (\$48) |
| 20 | \$151,054 | 2.148 | 5.14% | \$70,324 | 2.138 | 4.60% | \$70,640 | \$316 |
| 21 | \$152,617 | 2.265 | 5.43% | \$67,391 | 2.241 | 4.80% | \$68,102 | \$711 |

WHO PAYS FOR DNR - 1978

| | <u>BIENNIAL BUDGET</u> | <u>ADJUSTMENTS</u> | <u>FINAL</u> |
|-----------------|----------------------------|--------------------|-----------------|
| GENERAL | 31,012.9 | (2,969.0) | 28,043.9 |
| GAME & FISH | 14,909.3 | | 14,909.3 |
| SPECIAL REVENUE | 2,509.4 | 2,969.0 | 5,478.4 |
| GIFTS | 250.1 | | 250.1 |
| REVOLVING | 395.8 | | 395.8 |
| FEDERAL | <u>4,358.6</u> | | <u>4,358.6</u> |
| | <u>53,436.1</u> | <u>0.0</u> | <u>53,436.1</u> |

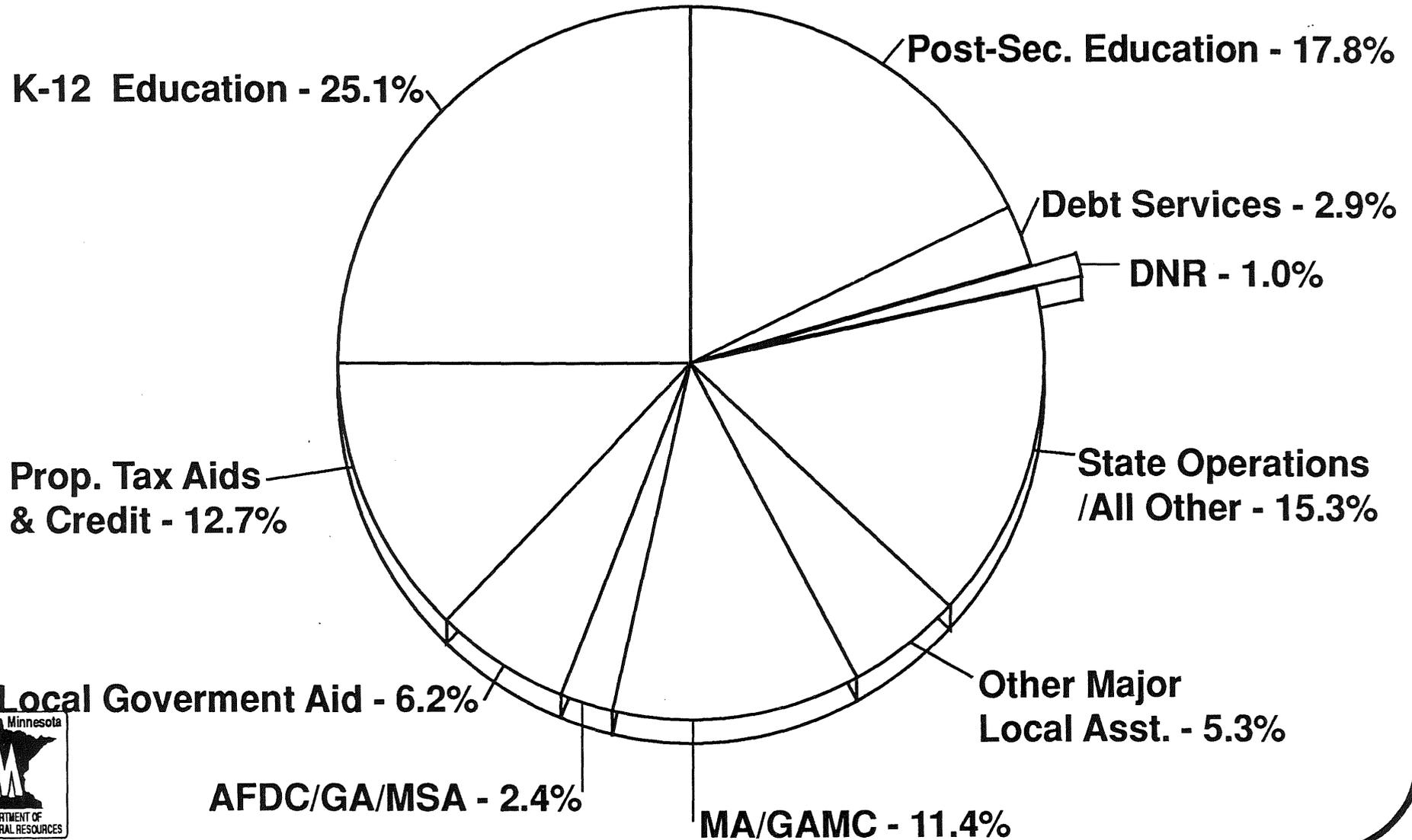
| | |
|--------------------------|----------------|
| WATERCRAFT REGISTRATIONS | 748.0 |
| WATERCRAFT GAS TAX | 418.0 |
| SNOWMOBILE REGISTRATIONS | 1,176.0 |
| SNOWMOBILE GAS TAX | <u>627.0</u> |
| | <u>2,969.0</u> |

| | |
|--------------------------|---------------|
| GENERAL FUND (STATE TAX) | 52.0% |
| FEDERAL | 8.2% |
| OTHER (USER SUPPORTED) | <u>39.8%</u> |
| | <u>100.0%</u> |

WHO PAYS FOR DNR - 1988

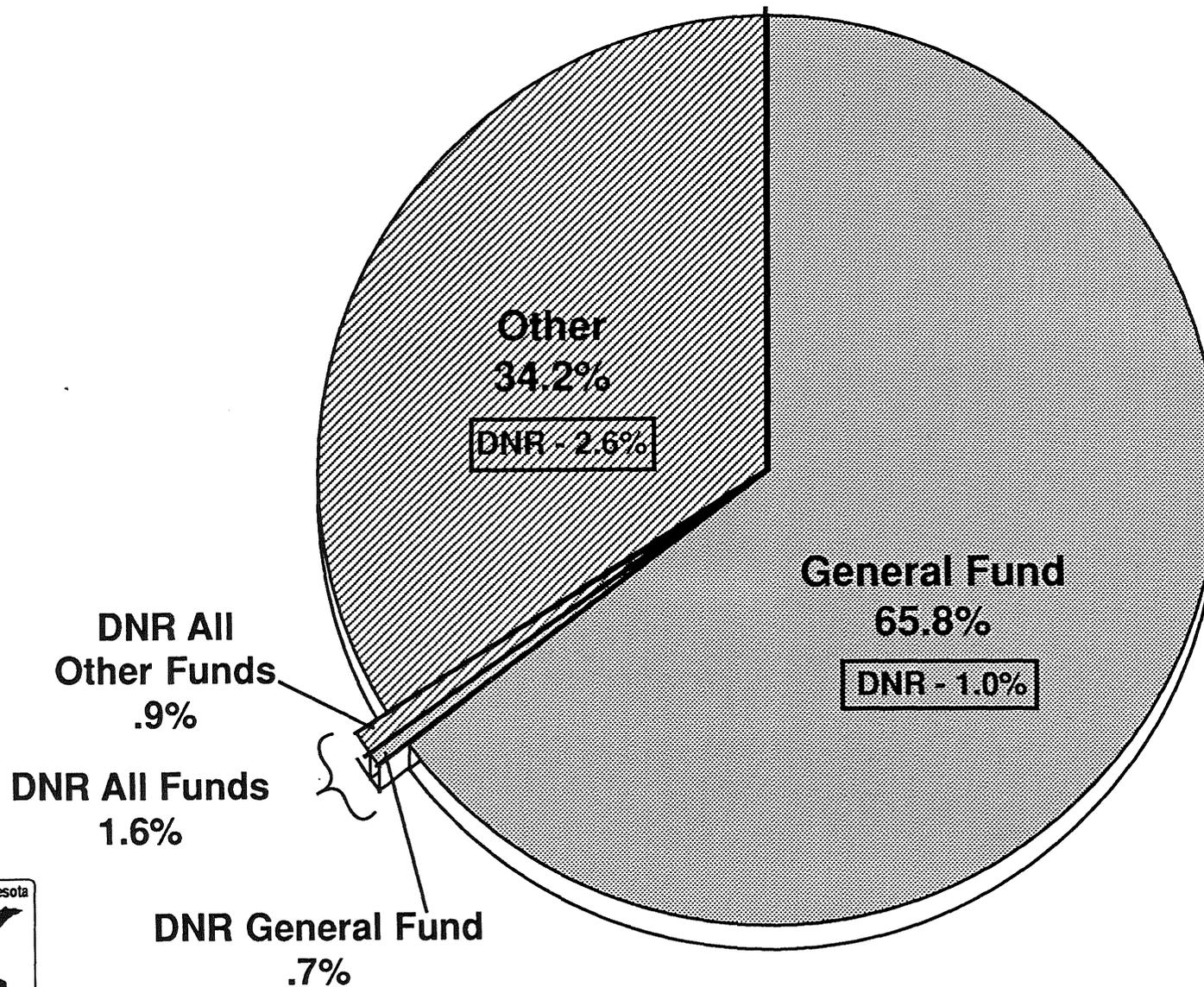
| | | |
|-------------------|------------------|---------------|
| STATE TAXES | 59,741.0 | 44.0% |
| FEES AND LICENSES | 59,552.0 | 43.8% |
| NON-OPERATING | 10,526.0 | 7.7% |
| FEDERAL FUNDS | <u>6,063.0</u> | <u>4.5%</u> |
| | <u>135,882.0</u> | <u>100.0%</u> |

Department of Natural Resources as Percentage of General Fund Spending 1990-91 Biennium Governor's Recommendation



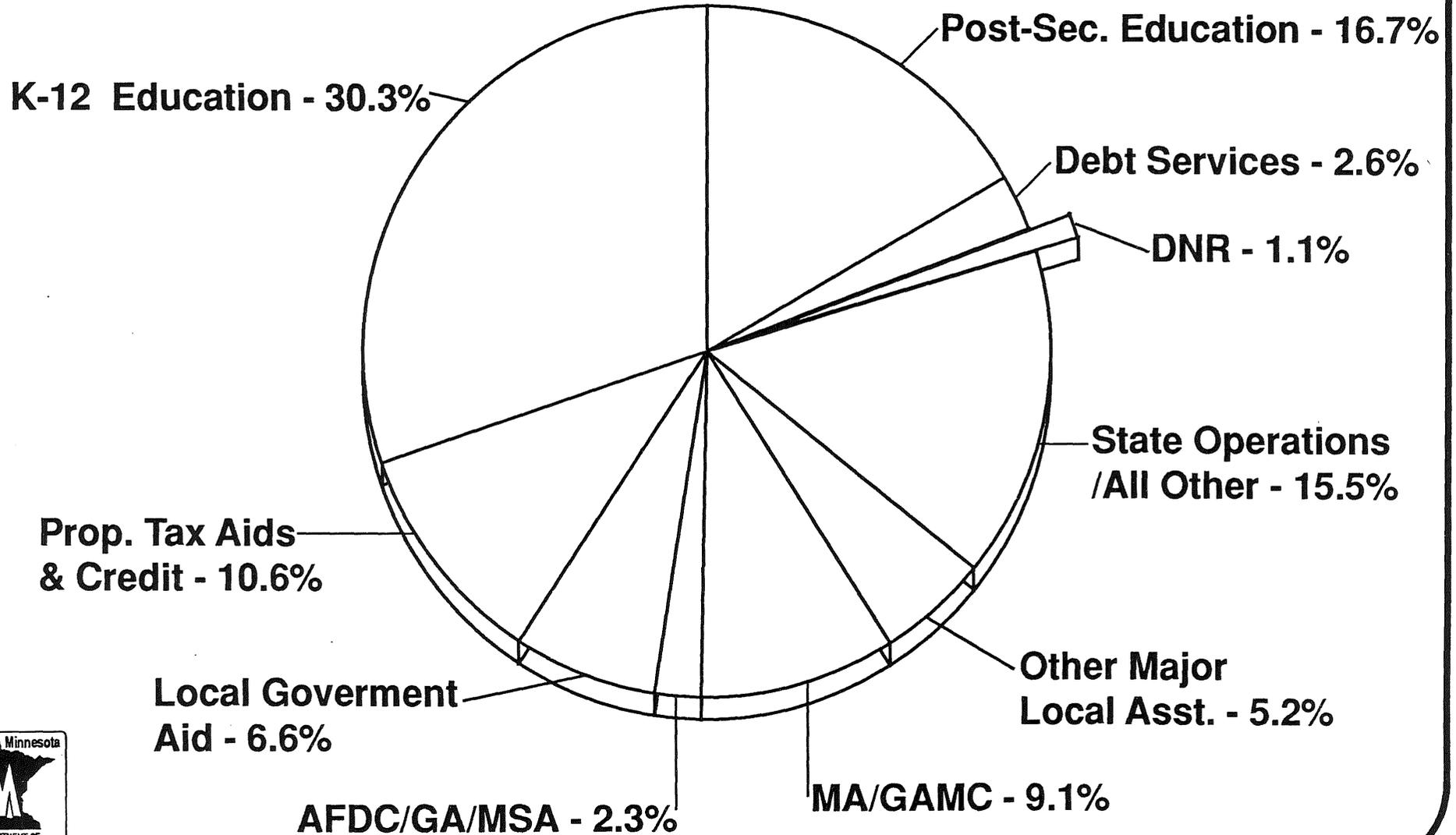
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Department of Natural Resources as Percentage of Total State Budget 1990-91 Biennium Governor's Recommendation



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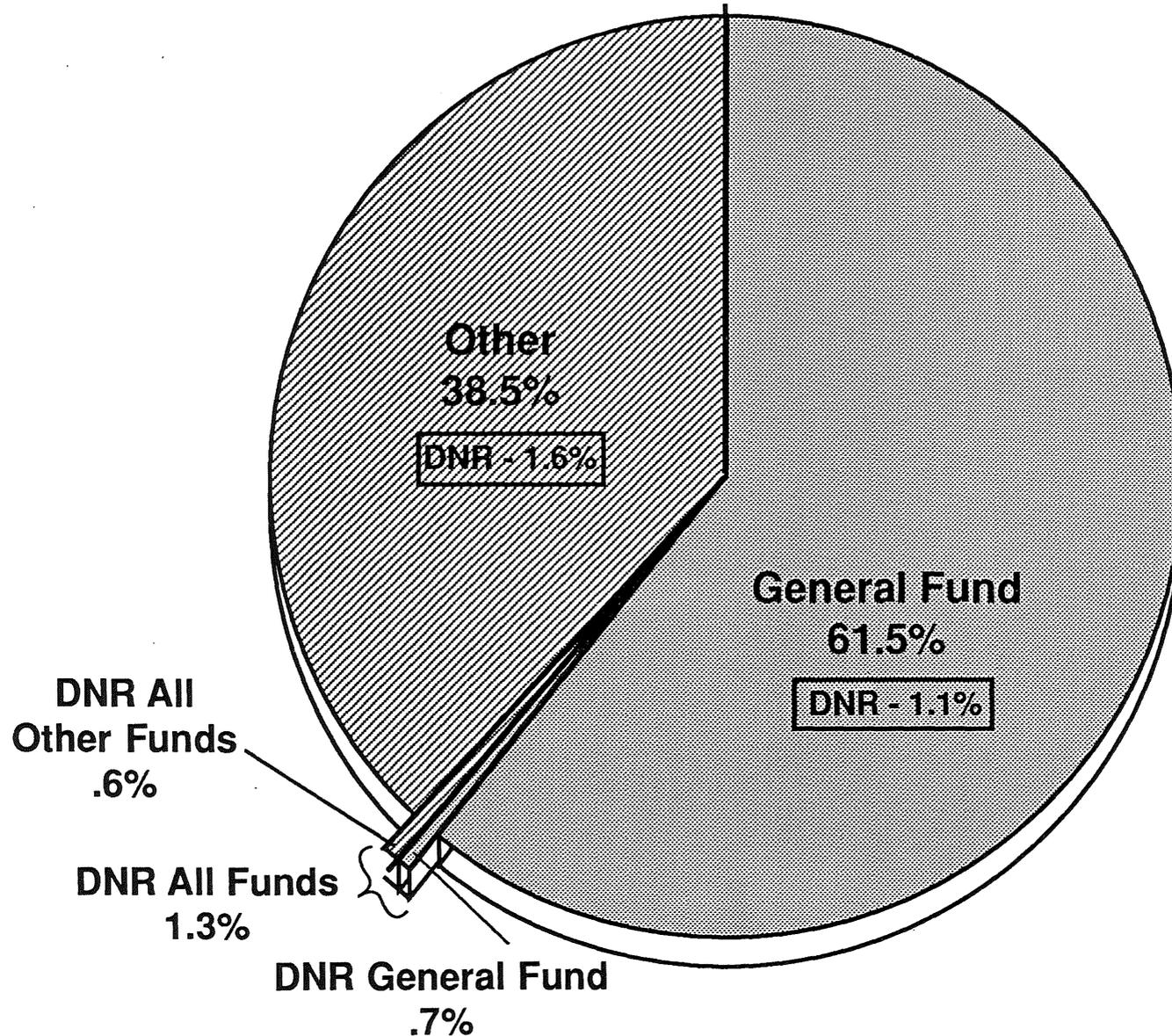
Department of Natural Resources as Percentage of General Fund Spending 1980-81 Biennium Actual Expenditures



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Department of Natural Resources as Percentage of Total State Budget 1980-81 Biennium Actual Expenditures



SUMMARY OF GENERAL FUND
COMPARISON OF 1980-81 EXPENDITURES TO GOVERNOR'S RECOMMENDATION FOR 1990-91

| MAJOR SPENDING ITEMS | ACTUAL EXPENDITURES | | | | GOVERNOR'S RECOMMENDATION | | | |
|--|---------------------|-------------|-------------|---------|---------------------------|-------------|---------------------------|---------|
| | F.Y. 1980 | F.Y. 1981 | TOTAL | % TOTAL | F.Y. 1990 | F.Y. 1991 | TOTAL | % TOTAL |
| AID TO SCHOOL DISTRICTS (K-12) | \$1,026,636 | \$1,097,531 | \$2,124,167 | 30.3% | \$1,652,920 | \$1,693,081 | \$3,346,001 | 25.1% |
| POST-SECONDARY EDUCATION | \$568,731 | \$599,197 | \$1,167,928 | 16.7% | \$1,169,126 | \$1,193,314 | \$2,362,440 | 17.8% |
| DEBT SERVICE & SHORT-TERM BORROWING | \$88,932 | \$96,262 | \$185,194 | 2.6% | \$211,590 | \$168,035 | \$379,625 | 2.9% |
| STATE INSTITUTIONS | \$163,953 | \$178,810 | \$342,763 | 4.9% | \$334,201 | \$351,123 | \$685,324 | 5.1% |
| LEGISLATIVE, JUDICIAL, CONSTITUTIONAL OFFICERS | \$48,217 | \$56,721 | \$104,938 | 1.5% | \$133,224 | \$133,361 | \$266,585 | 2.0% |
| STATE AGENCIES ESTIMATED CANCELLATIONS | \$378,419 | \$332,788 | \$711,207 | 10.2% | \$606,603 | \$630,111 | \$1,236,714 (\$20,000) | 9.1% |
| OTHER MAJOR LOCAL ASSISTANCE | \$163,272 | \$200,991 | \$364,263 | 5.2% | \$337,765 | \$366,474 | \$704,239 | 5.3% |
| MA/GAMC | \$292,905 | \$343,911 | \$636,816 | 9.1% | \$731,948 | \$788,825 | \$1,520,773 | 11.4% |
| INCOME MAINTENANCE (AFDC, GA, MSA) | \$63,861 | \$96,304 | \$160,165 | 2.3% | \$154,320 | \$161,593 | \$315,913 | 2.4% |
| LOCAL GOVERNMENT AID | \$230,182 | \$231,005 | \$461,187 | 6.6% | \$403,576 | \$421,576 | \$825,152 | 6.2% |
| PROPERTY TAX CREDITS AND REFUNDS | \$314,798 | \$430,394 | \$745,192 | 10.6% | \$811,304 | \$874,023 | \$1,685,327 | 12.7% |
| | \$3,339,906 | \$3,663,914 | \$7,003,820 | 100.0% | \$6,546,577 | \$6,781,516 | \$13,308,093 | 100.0% |

bhl

EXHIBIT B
RENTAL PAYMENT SCHEDULE

| Payment Date | Payment Number | Total Payment | Principal Component | Interest Component | Purchase Option Price* |
|--------------|----------------|---------------|---------------------|--------------------|------------------------|
| 12/30/87 | 1 | 242,823.65 | 150,543.09 | 92,280.56 | 1,901,721.20 |
| 6/30/88 | 2 | 242,823.65 | 178,555.02 | 64,268.63 | 1,713,572.03 |
| 12/30/88 | 3 | 242,823.65 | 184,759.81 | 58,063.84 | 1,520,013.58 |
| 6/30/89 | 4 | 242,823.65 | 191,180.21 | 51,643.44 | 1,320,890.32 |
| 12/30/89 | 5 | 242,823.65 | 197,823.73 | 44,999.92 | 1,116,042.27 |
| 6/30/90 | 6 | 242,823.65 | 204,698.10 | 38,125.55 | 905,304.84 |
| 12/30/90 | 7 | 242,823.65 | 211,811.36 | 31,012.29 | 688,508.70 |
| 6/30/91 | 8 | 242,823.65 | 219,171.80 | 23,651.85 | 465,479.68 |
| 12/30/91 | 9 | 242,823.65 | 226,788.02 | 16,035.63 | 236,038.57 |
| 6/30/92 | 10 | 242,823.65 | 234,668.86 | 8,154.79 | 0.00 |
| | | 2,428,236.50 | 2,000,000.00 | 428,236.50 | |

*Amount due after payment of Rental Payment due on same day.

EXHIBIT B

RENTAL PAYMENT SCHEDULE

Commencement Date: May 1, 1988

| <u>Payment Date</u> | <u>Principal Amount</u> | <u>Interest Amount</u> | <u>Total Payment</u> |
|---------------------|-----------------------------|----------------------------|--------------------------|
| December 31, 1988 | \$420,000 | \$197,541.67 | \$617,541.67 |
| June 30, 1989 | 480,000 | 137,656.25 | 617,656.25 |
| December 31, 1989 | 490,000 | 125,056.25 | 615,056.25 |
| June 30, 1990 | 505,000 | 112,193.75 | 617,193.75 |
| December 31, 1990 | 520,000 | 98,306.25 | 618,306.25 |
| June 30, 1991 | 530,000 | 84,006.25 | 614,006.25 |
| December 31, 1991 | 545,000 | 68,768.75 | 613,768.75 |
| June 30, 1992 | 565,000 | 53,100.00 | 618,000.00 |
| December 31, 1992 | 580,000 | 36,150.00 | 616,150.00 |
| June 30, 1993 | 600,000 | 18,750.00 | 618,750.00 |

DOUGHERTY DAWKINS LEASE GROUP,
INC.By [Signature]
Its Lessor RepresentativeDated: 5/18/88STATE OF MINNESOTA
DEPARTMENT OF NATURAL RESOURCESBy [Signature]
Its Lessee RepresentativeDated: 5-18-88

DEPARTMENT OF NATURAL RESOURCES
1990-91 BIENNIAL BUDGET REQUEST
SUMMARY OF NEW POSITIONS

| PROGRAM CHANGE REQUEST | FUND PAGE | AGENCY REQUEST | | | | | | GOVERNOR'S RECOMMENDATION | | | | | |
|---|-----------|----------------|------|-------|-----------|------|-------|---------------------------|------|-------|-----------|------|-------|
| | | F.Y. 1990 | | | F.Y. 1991 | | | F.Y. 1990 | | | F.Y. 1991 | | |
| | | CONVERT | NEW | TOTAL | CONVERT | NEW | TOTAL | CONVERT | NEW | TOTAL | CONVERT | NEW | TOTAL |
| MINERALS | | | | | | | | | | | | | |
| MINERAL DIVERSIFICATION | 10 283 | | 4.0 | 4.0 | | 4.0 | 4.0 | | | | | | |
| ACQ OF PRIVATE EXPLORATION DATA | 13 286 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | |
| WATERS | | | | | | | | | | | | | |
| STATEWIDE GROUND WATER MANAGEMENT | 10 295 | | 10.0 | 10.0 | | 10.0 | 10.0 | | 6.0 | 6.0 | | 6.0 | |
| SHORELAND MANAGEMENT GRANTS | 10 297 | | 3.0 | 3.0 | | 3.0 | 3.0 | | 2.0 | 2.0 | | 2.0 | |
| IMPROVED SURFACE WATER DATA CAPABILITY | 10 299 | | 3.0 | 3.0 | | 3.0 | 3.0 | | 2.0 | 2.0 | | 2.0 | |
| INSTREAM FLOW ANALYSIS CONVERSION | 10 300 | 6.0 | | 6.0 | 6.0 | | 6.0 | 2.0 | | 2.0 | 2.0 | | |
| GROUND WATER SENSITIVITY | 13 301 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | |
| WATER POLLUTION CONTROL FUND TRANSFER | 10 303 | | | | | | | 7.0 | | 7.0 | | 7.0 | |
| WATER POLLUTION CONTROL FUND TRANSFER | 56 303 | | | | | | | -7.0 | | -7.0 | | -7.0 | |
| FOREST MANAGEMENT | | | | | | | | | | | | | |
| WILDFIRE PROTECTION | 10 310 | 4.0 | 1.0 | 5.0 | 4.0 | 1.0 | 5.0 | | | | | | |
| BWCA - CONVERSION FROM FEDERAL | 10 317 | | | | 26.0 | | 26.0 | | | | 26.0 | | |
| TIMBER SUPPLY | 10 318 | | 6.0 | 6.0 | | 6.0 | 6.0 | | 6.0 | 6.0 | | 6.0 | |
| URBAN FORESTRY | 13 321 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | |
| INFORMATION SYSTEM PLANNING & DEVELOPMENT | 10 272 | | 3.0 | 3.0 | | 3.0 | 3.0 | | | | | | |
| PARKS AND RECREATION | | | | | | | | | | | | | |
| INTERPRETIVE - CONVERSION | 10 334 | 10.0 | | 10.0 | 10.0 | | 10.0 | 10.0 | | 10.0 | | 10.0 | |
| PLANNING, MAINTENANCE AND OPERATIONS | 10 335 | | 10.0 | 10.0 | | 10.0 | 10.0 | | | | | | |
| AMERICAN YOUTH HOSTEL | 13 337 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | |
| TRAILS AND WATERWAYS | | | | | | | | | | | | | |
| TRAILS PLANNING AND MANAGEMENT | 13 347 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | |
| WATER ACCESS AND RECREATION MAINTENANCE | 19 351 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | |
| RIVER CLEAN-UP | 19 353 | | 4.0 | 4.0 | | 4.0 | 4.0 | | 4.0 | 4.0 | | 4.0 | |
| RIDGELINE HIKING TRAIL | 13 359 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | |
| SAFE HARBORS - LAKE SUPERIOR | 19 270 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | |
| FISH AND WILDLIFE | | | | | | | | | | | | | |
| LAKE AND STREAM/WALLOP-BREAUX | 10 365 | | | | | | | -8.0 | | -8.0 | | -8.0 | |
| LAKE AND STREAM/WALLOP-BREAUX | 23 365 | | 18.0 | 18.0 | | 18.0 | 18.0 | 8.0 | 14.0 | 22.0 | 8.0 | 14.0 | |
| URBAN FISHING | 13 370 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | |
| ENDANGERED SPECIES PROTECTION | 10 374 | | 1.0 | 1.0 | | 1.0 | 1.0 | | | | | | |
| NON-GAME WILDLIFE RESEARCH CONTRACT COORD | 20 377 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | |
| COUNTY BIOLOGICAL SURVEY | 13 379 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | |
| NORTH AMERICAN WATERFOWL PLAN | 13 380 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | |
| SWAN LAKE AREA WILDLIFE PROJECT | 13 381 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | |
| PLANNING/POLICY POSITION CONVERSION | 23 385 | 4.0 | | 4.0 | 4.0 | | 4.0 | 3.0 | | 3.0 | 3.0 | | |
| PURPLE LOOSESTRIFE CONTROL | 10 386 | | 3.0 | 3.0 | | 3.0 | 3.0 | | | | | | |
| POSITION AUTHORITY CONVERSION | 10 388 | | 6.0 | 6.0 | | 6.0 | 6.0 | 6.0 | | 6.0 | 6.0 | | |
| POSITION AUTHORITY CONVERSION | 23 388 | | -6.0 | -6.0 | | -6.0 | -6.0 | -6.0 | | -6.0 | -6.0 | | |
| REINVEST IN MINNESOTA (RIM) | 10 274 | | | | | | | | 42.0 | 42.0 | | 42.0 | |

ISS

ATTACHMENT 13.1

DEPARTMENT OF NATURAL RESOURCES
1990-91 BIENNIAL BUDGET REQUEST
SUMMARY OF NEW POSITIONS

| PROGRAM CHANGE REQUEST | FUND PAGE | AGENCY REQUEST | | | | | | GOVERNOR'S RECOMMENDATION | | | | | | |
|---|-----------|----------------|--------------|--------------|--------------|--------------|--------------|---------------------------|-------------|--------------|--------------|-------------|--------------|--------------|
| | | F.Y. 1990 | | | F.Y. 1991 | | | F.Y. 1990 | | | F.Y. 1991 | | | |
| | | CONVERT | NEW | TOTAL | CONVERT | NEW | TOTAL | CONVERT | NEW | TOTAL | CONVERT | NEW | TOTAL | |
| ENFORCEMENT | | | | | | | | | | | | | | |
| ENHANCED RECREATIONAL ENFORCEMENT | 10 394 | | 2.0 | 2.0 | | 2.0 | 2.0 | | | | | | | |
| ENHANCED RECREATIONAL ENFORCEMENT | 23 394 | | 1.0 | 1.0 | | 1.0 | 1.0 | | | | | | | |
| FIELD OPERATIONS SUPPORT | | | | | | | | | | | | | | |
| PROFESSIONAL SERVICES CONVERSION | 10 402 | 24.0 | | 24.0 | 24.0 | | 24.0 | | | | | | | |
| PROFESSIONAL SERVICES CONVERSION | 20 402 | | | | | | | 24.0 | | 24.0 | 24.0 | | | |
| LAKESHORE LEASING AND SALES | 10 403 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | | |
| STATEWIDE PUBLIC RECREATION MAPPING | 13 413 | | 3.0 | 3.0 | | 3.0 | 3.0 | | 3.0 | 3.0 | | 3.0 | | |
| IMPROVE FIELD SUPPORT | 19 414 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | | |
| SAFE HARBORS - LAKE SUPERIOR | 19 270 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | | |
| LCMR LAND EXCHANGE CONVERSION | 10 418 | 3.0 | | 3.0 | 3.0 | | 3.0 | | | | | | | |
| ACCELERATED LAND EXCHANGE | 13 419 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | | |
| REGIONAL OPERATIONS SUPPORT | | | | | | | | | | | | | | |
| MISSISSIPPI RIVER TEAM | 10 424 | | 2.0 | 2.0 | | 2.0 | 2.0 | | | | | | | |
| MISSISSIPPI RIVER TEAM | 19 424 | | 1.0 | 1.0 | | 1.0 | 1.0 | 3.0 | | 3.0 | 3.0 | | | |
| MISSISSIPPI RIVER TEAM | 23 424 | | 2.0 | 2.0 | | 2.0 | 2.0 | 2.0 | | 2.0 | 2.0 | | | |
| REGIONAL OPERATIONS SUPPORT | 10 425 | 24.0 | 32.0 | 56.0 | 24.0 | 32.0 | 56.0 | | | | | | | |
| REGIONAL OPERATIONS SUPPORT | 19 425 | | 3.0 | 3.0 | | 3.0 | 3.0 | | | | | | | |
| REGIONAL OPERATIONS SUPPORT | 23 425 | | 8.0 | 8.0 | | 8.0 | 8.0 | | | | | | | |
| CONVERSION OF REGION V INFORMATION OFFICER | 10 426 | | 1.0 | 1.0 | | 1.0 | 1.0 | 1.0 | | 1.0 | 1.0 | | | |
| SPECIAL SERVICES AND PROGRAMS | | | | | | | | | | | | | | |
| INCREASE RESPONSE, COORDINATION & INFORMATION | 10 433 | | 2.0 | 2.0 | | 2.0 | 2.0 | | | | | | | |
| MARKETING DEPARTMENT SERVICES | 10 434 | 2.0 | | 2.0 | 2.0 | | 2.0 | | | | | | | |
| FEDERAL LAWCON ADMINISTRATION | 10 439 | 1.0 | | 1.0 | 1.0 | | 1.0 | | | | | | | |
| ALTERNATIVE DISPUTE RESOLUTION | 13 440 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | | |
| IMPROVED CITIZEN SATISF & ENHANCED EMPLOYEE | 10 448 | | | | | 1.0 | 1.0 | | | | | | | |
| PERSONNEL INFORMATION SYSTEM | 10 450 | | 1.0 | 1.0 | | 2.0 | 2.0 | | 1.0 | 1.0 | | 1.0 | | |
| MEEB CURRICULUM & REGIONAL COORDINATION | 10 456 | | 2.0 | 2.0 | | 2.0 | 2.0 | | | | | | | |
| WATER EDUCATION | 10 457 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | 2.0 | | 2.0 | | |
| ADMINISTRATIVE MANAGEMENT | | | | | | | | | | | | | | |
| INTERNAL AUDIT | 20 464 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | 1.0 | | 1.0 | | |
| CONVERT PART-TIME TO FULL-TIME | 19 468 | 13.0 | | 13.0 | 13.0 | | 13.0 | 13.0 | | 13.0 | 13.0 | | | |
| INFORMATION SYSTEM PLANNING AND DEVELOPMENT | 10 272 | | 6.0 | 6.0 | | 8.0 | 8.0 | | 3.0 | 3.0 | | 3.0 | | |
| TOTAL | | | 110.0 | 140.0 | 250.0 | 136.0 | 144.0 | 280.0 | 60.0 | 108.0 | 168.0 | 86.0 | 108.0 | 194.0 |

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GAME AND FISH FUND
FUND STATEMENT

| ACTUAL AND ESTIMATED RESOURCES | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|-----------------------------------|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 181,776 | 831,334 | 904,414 | 3,765,882 | 3,618,982 | 1,833,682 | (2,157,218) | (8,725,518) | (17,919,418) |
| Prior Year Adjustments | 178,985 | 295,327 | 300,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| Adjusted Balance Forward | 360,761 | 1,126,661 | 1,204,414 | 4,015,882 | 3,868,982 | 2,083,682 | (1,907,218) | (8,475,518) | (17,669,418) |
| Receipts: | | | | | | | | | |
| Federal Grants: | | | | | | | | | |
| Fisheries (D-J) | 4,441,217 | 5,886,138 | 5,500,000 | 6,200,000 | 6,600,000 | 6,900,000 | 7,100,000 | 7,300,000 | 7,500,000 |
| Wildlife (P-R) | 3,099,962 | 2,934,751 | 3,200,000 | 3,300,000 | 3,400,000 | 3,500,000 | 3,600,000 | 3,700,000 | 3,800,000 |
| Occupational Permits | 191,581 | 204,743 | 189,800 | 190,000 | 190,000 | 190,000 | 190,000 | 190,000 | 190,000 |
| Non-Occupational Permits | 175,105 | 221,670 | 179,800 | 180,000 | 178,500 | 178,500 | 178,500 | 178,500 | 178,500 |
| Fishing License Surcharge | 2,534,505 | 2,562,218 (1) | 2,619,400 | 2,537,300 | 2,621,300 | 2,621,300 | 2,621,300 | 2,621,300 | 2,621,300 |
| Hunting Licenses | 8,937,210 | 9,567,528 | 12,176,800 | 12,542,500 (7) | 12,399,300 | 12,542,500 | 12,399,300 | 12,542,500 | 12,399,300 |
| Sportsman's Licenses | 1,430,377 | 1,718,496 | 1,771,200 | 1,853,300 | 1,929,600 | 1,929,600 | 1,929,600 | 1,929,600 | 1,929,600 |
| Fishing Licenses | 10,487,871 | 11,271,390 (5) | 13,218,300 (5) | 13,854,600 | 13,965,000 | 13,965,000 | 13,965,000 | 13,965,000 | 13,965,000 |
| Migratory Waterfowl Stamp | 656,634 | 618,466 (2) | 504,000 | 384,000 | 480,000 | 480,000 | 480,000 | 480,000 | 480,000 |
| Trout & Salmon Stamp | 490,982 | 454,025 (3) | 432,100 | 456,000 | 480,000 | 480,000 | 480,000 | 480,000 | 480,000 |
| Pheasant Stamp | 351,048 | 506,285 (4) | 576,100 | 576,000 | 576,000 | 576,000 | 576,000 | 576,000 | 576,000 |
| Sale & Lease of Natural Resources | 174,478 | 180,903 | 199,800 | 205,700 | 205,700 | 205,700 | 205,700 | 205,700 | 205,700 |
| Fines, Forfeits, Restitutions | 369,953 | 343,041 | 335,500 | 321,000 | 321,500 | 321,500 | 321,500 | 321,500 | 321,500 |
| Small Game Surcharge | 1,081,528 | 1,193,335 | 1,226,000 | 1,268,000 | 1,330,000 | 1,330,000 | 1,330,000 | 1,330,000 | 1,330,000 |
| Adult Hunter Education | 17,451 | 16,341 | 18,000 | 19,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Indirect Cost Reimbursement | 44,644 | 31,061 | 47,000 | 47,000 | 47,000 | 47,000 | 47,000 | 47,000 | 47,000 |
| Investment Income | 429,180 | 588,368 | 640,000 | 640,000 | 600,000 | 550,000 | 500,000 | 450,000 | 400,000 |
| Other | 93,519 | 47,266 | 115,000 | 47,000 (7) | 104,500 | 47,000 | 104,500 | 47,000 | 104,500 |
| Revenue Refunds | (38,235) | (72,030) (6) | (160,000) (6) | (160,000) | (160,000) | (160,000) | (160,000) | (160,000) | (160,000) |
| NET RECEIPTS | 34,975,010 | 38,273,995 | 42,788,800 | 44,461,400 | 45,288,400 | 45,724,100 | 45,888,400 | 46,224,100 | 46,388,400 |
| Transfers from Other Funds: | | | | | | | | | |
| Federal Funds | 38,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| TOTAL TRANSFERS | 38,000 | 0 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| TOTAL RESOURCES AVAILABLE | 35,373,771 | 39,400,656 | 44,023,214 | 48,507,282 | 49,187,382 | 47,837,782 | 44,011,182 | 37,778,582 | 28,748,982 |

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GAME AND FISH FUND
FUND STATEMENT

| ACTUAL AND ESTIMATED USES | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|------------------------------------|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Trails & Waterways - Water Access | | 201,514 | 417,887 | 422,000 | 422,000 | 422,000 | 422,000 | 422,000 | 422,000 |
| Fish & Wildlife Management: | | | | | | | | | |
| Fish Management | 8,269,644 | 9,187,814 | 9,463,641 | 9,874,000 | 9,879,000 | 9,879,000 | 9,879,000 | 9,879,000 | 9,879,000 |
| Trout Stream Management | 227,948 | 378,673 (3) | 393,357 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 | 400,000 |
| Fish Mgmt. Intensification | 2,968,906 | 2,817,847 (1) | 2,869,184 | 2,929,000 | 2,929,000 | 2,929,000 | 2,929,000 | 2,929,000 | 2,929,000 |
| Wildlife Management | 5,689,649 | 6,655,915 | 6,840,000 | 7,119,000 | 7,123,000 | 7,123,000 | 7,123,000 | 7,123,000 | 7,123,000 |
| Computerized Licensing | 180,191 | 257,594 | 226,000 | 219,000 | 219,000 | 219,000 | 219,000 | 219,000 | 219,000 |
| Deer Habitat Improvement | 927,248 | 984,193 | 1,008,287 | 1,034,000 | 1,034,000 | 1,034,000 | 1,034,000 | 1,034,000 | 1,034,000 |
| Waterfowl Habitat Improvement | 285,713 | 646,788 (2) | 656,550 | 661,000 | 661,000 | 661,000 | 661,000 | 661,000 | 661,000 |
| Pheasant Habitat Improvement | 414,446 | 381,017 (4) | 402,991 | 405,000 | 405,000 | 405,000 | 405,000 | 405,000 | 405,000 |
| Payments in Lieu of Taxes | 684,061 | 685,780 | 685,780 | 686,000 | 686,000 | 686,000 | 686,000 | 686,000 | 686,000 |
| Wildlife Acquisition | 1,010,958 | 775,349 | 711,000 | 715,000 | 715,000 | 715,000 | 715,000 | 715,000 | 715,000 |
| Ecological Services | 688,438 | 714,859 | 827,703 | 868,000 | 868,000 | 868,000 | 868,000 | 868,000 | 868,000 |
| Acid Precipitation Study | | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 | 16,000 |
| Enforcement of N.R. Laws | 6,754,132 | 7,389,591 | 7,672,264 | 7,961,000 | 7,966,000 | 7,966,000 | 7,966,000 | 7,966,000 | 7,966,000 |
| Control of Smelt Fishing | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| Pelting Fees | 3,996 | 8,242 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Fish Mgmt. Intensification | | 206,322 (1) | 212,875 | 217,000 | 217,000 | 217,000 | 217,000 | 217,000 | 217,000 |
| Adult Hunter Education | 74,210 | 75,500 | 79,104 | 82,000 | 82,000 | 82,000 | 82,000 | 82,000 | 82,000 |
| Morey's Fish Co. Buyout | 27,500 | | | | | | | | |
| Field Operations Support | 3,158,987 | 3,356,858 | 3,431,000 | 3,543,000 | 3,554,000 | 3,554,000 | 3,554,000 | 3,554,000 | 3,554,000 |
| Fish Mgmt. Intensification | | 44,556 (1) | 46,486 | 47,000 | 47,000 | 47,000 | 47,000 | 47,000 | 47,000 |
| Wildlife Acquisition | | 134,515 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 |
| Regional Operations Support | 484,789 | 564,288 | 568,712 | 581,000 | 581,000 | 581,000 | 581,000 | 581,000 | 581,000 |
| Special Services & Programs: | | | | | | | | | |
| Information & Education | 1,700 | 34,184 | 34,957 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| Youth Programs - Wildlife Acq. | 139,366 | 115,411 | 255,772 | 267,000 | 267,000 | 267,000 | 267,000 | 267,000 | 267,000 |
| Administrative Management | 1,022,885 | 1,134,545 | 1,259,490 | 1,290,000 | 1,302,000 | 1,302,000 | 1,302,000 | 1,302,000 | 1,302,000 |
| Computerized Licensing | 302,428 | 242,589 | 294,600 | 295,000 | 295,000 | 295,000 | 295,000 | 295,000 | 295,000 |
| Statewide Indirect Costs | 394,799 | 378,366 | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 | 375,000 |
| Legal Services | 131,583 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 | 225,000 |
| Tort Claims | | | 15,500 | 15,500 | 15,500 | 15,500 | 15,500 | 15,500 | 15,500 |
| Leech Lake Payments | 735,874 | 825,346 | 944,600 | 971,000 | 979,200 | 983,500 | 979,200 | 983,500 | 979,200 |
| Health Insurance Deficicit | | | 227,889 | | | | | | |
| Salary Supplement | | | | 1,535,000 | 3,356,000 | 5,169,000 | 7,057,000 | 9,090,000 | 11,315,000 |
| Inflation | | | | | | 824,000 | 1,682,000 | 2,606,000 | 3,618,000 |
| CHANGE LEVEL | | | | 1,984,000 | 2,584,000 | 2,584,000 | 2,584,000 | 2,584,000 | 2,584,000 |
| Estimated Cancellations | | | (200,000) | (200,000) | (200,000) | (200,000) | (200,000) | (200,000) | (200,000) |
| INTERNAL REDUCTIONS made by Agency | | | | | | | | | |
| TOTAL EXPENDITURES | 34,511,291 | 38,458,416 | 40,227,749 | 44,850,300 | 47,315,700 | 49,957,000 | 52,698,700 | 55,668,000 | 58,892,700 |
| Transfers to Other Funds: | | | | | | | | | |
| Debt Service Fund | 31,146 | 37,826 | 29,583 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 | 38,000 |
| TOTAL USES | 34,542,437 | 38,496,242 | 40,257,332 | 44,888,300 | 47,353,700 | 49,995,000 | 52,736,700 | 55,698,000 | 58,930,700 |
| FUND BALANCE | 831,334 | 904,414 | 3,765,882 | 3,618,982 | 1,833,682 | (2,157,218) | (8,725,518) | (17,919,418) | (38,181,718) |
| RESERVED FUND BALANCE | 188,004 | 402,447 | 280,784 | 313,784 | 408,784 | 503,784 | 598,784 | 693,784 | 788,784 |

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| GAME AND FISH FUND | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|---------------------------|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| RESERVED FUND BALANCE: | | | | | | | | | |
| Wildlife Acquisition | 98,512 | 274,556 | 280,784 | 313,784 | 408,784 | 503,784 | 598,784 | 693,784 | 788,784 |
| Building Fund | 9,492 | 10,000 | | | | | | | |
| Tort Claims | | 15,500 | | | | | | | |
| Computer Licensing | | 7,311 | | | | | | | |
| Enforcement - Compression | | 95,000 | | | | | | | |
| Fish Buy-out (Money's) | | | | | | | | | |
| RESERVED FUND BALANCE | 108,004 | 402,447 | 280,784 | 313,784 | 408,784 | 503,784 | 598,784 | 693,784 | 788,784 |

Footnotes:

Earmarked Funds:

- (1) Fishing License Surcharge - Fish Management Intensification.
- (2) Migratory Waterfowl Stamp - Waterfowl Habitat Improvement, increased appropriation is to use up balance.
- (3) Trout and Salmon Stamp - Trout Stream Management.
- (4) Pheasant Stamp - Pheasant Habitat Improvement.
- (5) Estimated receipts from senior citizens fishing licenses are \$169,000 in FY 1988 and \$422,400 in FY 1989.
- (6) Includes refund of \$42,600 for senior citizen fishing licenses in FY 1988 and an estimated 30,000 licenses in FY 1989 @ \$4.00 each.
- (7) A moose hunt is held every other year with the following approximated receipts:
 Application Fees (spring of odd FY) 17,500 @ \$4 = \$ 70,000.
 Licenses (fall of even FY) 800 @ \$250 = \$200,000.

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| WILDLIFE ACQUISITION APID: 31405-05-23 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|---|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 156,707 | 102,393 | 274,556 | 280,784 | 313,784 | 408,784 | 503,784 | 598,784 | 693,784 |
| Receipts | 1,081,528 | 1,193,335 | 1,226,000 | 1,268,000 | 1,330,000 | 1,330,000 | 1,330,000 | 1,330,000 | 1,330,000 |
| Transfers - In | 10,600 | 4,103 | | | | | | | |
| Expenditures: | | | | | | | | | |
| Wildlife Mgmt | 986,005 | 775,349 | 711,000 | 715,000 | 715,000 | 715,000 | 715,000 | 715,000 | 715,000 |
| Field Oper - Lands | 24,952 | 134,515 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 | 253,000 |
| Spec Serv - Youth Prog | 133,366 | 115,411 | 255,772 | 267,000 | 267,000 | 267,000 | 267,000 | 267,000 | 267,000 |
| CHANGE LEVEL | | | | | | | | | |
| Balance Forward - Out | 98,512 | 274,556 | 280,784 | 313,784 | 408,784 | 503,784 | 598,784 | 693,784 | 788,784 |

| NON-GAME WILDLIFE APID: 31400-78-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 1,078,617 | 1,157,382 | 1,126,141 | 696,349 | 688,349 | 644,349 | 544,349 | 387,349 | 168,349 |
| Transfers - In | 681,919 | 954,171 (2) | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 | 800,000 |
| Receipts | | 1,283 | | | | | | | |
| Interest Earnings | 63,076 | 76,496 | 40,000 | 35,000 | 30,000 | 27,000 | 25,000 | 20,000 | 15,000 |
| Transfers - Out | | | | | | | | | |
| Expenditures: | | | | | | | | | |
| Wildlife Mgmt | 645,367 | 1,033,115 | 1,221,479 | 760,000 (1) | 760,000 | 760,000 | 760,000 | 760,000 | 760,000 |
| Spec Serv - Youth Prog | 20,943 | 29,996 | 48,313 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Salary Supplement | | | | 24,000 | 49,000 | 75,000 | 102,000 | 130,000 | 159,000 |
| Inflation (4%) | | | | | | 27,000 | 55,000 | 84,000 | 114,000 |
| CHANGE LEVEL | | | | 9,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Balance Forward - Out | 1,157,382 | 1,126,141 | 696,349 | 688,349 | 644,349 | 544,349 | 387,349 | 168,349 | (114,651) |

(1) FY 89 budget less FY 89 change level of \$461,500.

(2) Increase in donations is attributed to change in language made on the tax forms.

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| WILD RICE ACCOUNT APID: 31400-71-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward, - In | 0 | 24,817 | 25,521 | 25,421 | 22,721 | 20,021 | 22,321 | 24,621 | 26,921 |
| Receipts | 23,724 | 21,499 | 27,600 | 25,000 | 25,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Interest Earnings | 1,093 | 2,789 | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 | 2,300 |
| Expenditures | 0 | 23,584 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| CHANGE LEVEL | | | | | | | | | |
| Balance Forward - Out | 24,817 | 25,521 | 25,421 | 22,721 | 20,021 | 22,321 | 24,621 | 26,921 | 29,221 |

WATER RECREATION FUND
FUND STATEMENT

| | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| RESOURCES: | | | | | | | | | |
| Balance Forward - In | 345,659 | 885,754 | 1,110,079 | 1,857,048 | 1,361,219 | 1,224,774 | 1,164,474 | 29,992 | (797,655) |
| Prior Year Adjustment | 38,683 | 46,625 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 | 42,000 |
| Adjusted Balance Forward | 376,262 | 852,379 | 1,152,079 | 1,899,048 | 1,403,219 | 1,266,774 | 1,206,474 | 71,992 | (755,655) |
| Receipts: | | | | | | | | | |
| Watercraft Registration | 2,276,048 (1) | 2,708,665 | 2,841,991 (1) | 2,389,850 (1) | 2,830,260 (1) | 2,984,090 (1) | 2,509,343 (1) | 2,971,773 (1) | 3,133,295 (1) |
| Fines and Forfeits | 38,912 | 31,819 | 34,000 | 33,000 | 33,500 | 33,500 | 33,500 | 33,500 | 33,500 |
| Other Receipts | 316 | 4,059 | | | | | | | |
| Refunds | (6,460) | (5,417) | (7,000) | (7,000) | (7,000) | (7,000) | (7,000) | (7,000) | (7,000) |
| Transfers from Other Funds: | | | | | | | | | |
| State Park Development | | 4,001 | | | | | | | |
| Highway Users Tax Dist. Fund | 4,417,817 | 4,749,331 | 5,440,792 (2) | 5,583,250 | 5,581,100 | 5,581,100 | 5,581,100 | 5,581,100 | 5,581,100 |
| WATERCRAFT REGISTRATION INCREASE | | | | 1,170,071 | 1,385,695 | 1,461,010 | 1,228,574 | 1,454,980 | 1,534,061 |
| TOTAL RESOURCES AVAILABLE | 7,094,895 | 8,344,837 | 9,461,862 | 11,068,219 | 11,226,774 | 11,319,474 | 10,551,992 | 10,106,345 | 9,519,301 |
| USES: | | | | | | | | | |
| Expenditures: | | | | | | | | | |
| Waters Resource Management | 89,883 | 76,372 | 79,336 | 82,000 | 82,000 | 82,000 | 82,000 | 82,000 | 82,000 |
| Parks & Recreation Management | 593,031 | 522,739 | 628,000 | 572,000 | 571,000 | 571,000 | 571,000 | 571,000 | 571,000 |
| Trails & Waterways - Water Access | 2,477,050 | 3,174,196 | 3,325,161 | 3,346,000 | 3,349,000 | 3,349,000 | 3,349,000 | 3,349,000 | 3,349,000 |
| Fish & Wildlife Management | 150,000 | 144,000 | 144,000 | 144,000 | 144,000 | 144,000 | 144,000 | 144,000 | 144,000 |
| Enforcement of N.R. Laws | 1,750,757 | 1,898,645 | 1,955,153 | 1,972,000 | 1,972,000 | 1,972,000 | 1,972,000 | 1,972,000 | 1,972,000 |
| Field Operations Support | 216,033 | 337,158 | 347,556 | 354,000 | 354,000 | 354,000 | 354,000 | 354,000 | 354,000 |
| Regional Operations Support | 56,493 | 82,328 | 86,818 | 89,000 | 89,000 | 89,000 | 89,000 | 89,000 | 89,000 |
| Special Service & Programs: | | | | | | | | | |
| Information & Education | 333,223 | 310,741 | 322,519 | 329,000 | 331,000 | 331,000 | 331,000 | 331,000 | 331,000 |
| Planning | 91,454 | 86,478 | 96,453 | 98,000 | 99,000 | 99,000 | 99,000 | 99,000 | 99,000 |
| Youth Programs | 27,361 | 54,446 | 59,077 | 59,000 | 59,000 | 59,000 | 59,000 | 59,000 | 59,000 |
| Administrative Management | 497,856 | 582,679 | 593,796 | 608,000 | 613,000 | 613,000 | 613,000 | 613,000 | 613,000 |
| Statewide Indirect Cost | | 44,976 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 | 45,000 |
| Health Insurance Deficent | | | 21,945 | | | | | | |
| Salary Supplement | | | | 195,000 | 420,000 | 632,000 | 852,000 | 1,081,000 | 1,319,000 |
| Inflation (4%) | | | | | | 141,000 | 288,000 | 441,000 | 600,000 |
| CHANGE LEVEL | | | | 1,914,000 | 1,974,000 | 1,774,000 | 1,774,000 | 1,774,000 | 1,774,000 |
| Estimated Cancellations | | | (100,000) | (100,000) | (100,000) | (100,000) | (100,000) | (100,000) | (100,000) |
| TOTAL USES | 6,289,141 | 7,234,758 | 7,604,814 | 9,707,000 | 10,002,000 | 10,155,000 | 10,522,000 | 10,904,000 | 11,301,000 |
| FUND BALANCE | 885,754 | 1,110,079 | 1,857,048 | 1,361,219 | 1,224,774 | 1,164,474 | 29,992 | (797,655) | (1,781,699) |
| RESERVED FUND BALANCE (Park Dev) | | 625 | | | | | | | |
| UNRESERVED FUND BALANCE | 885,754 | 1,109,454 | 1,857,048 | 1,361,219 | 1,224,774 | 1,164,474 | 29,992 | (797,655) | (1,781,699) |

(1) Watercraft registrations are for three years, receipts are on a three year cycle. Receipts have increased an average of 1.6% per year, or approximately 5% over the three year cycle.

(2) Gasoline tax increased from 17 cents to 20 cents per gallon on May 1, 1988.

| SNOWMOBILE TRAILS APID: 31000-21-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|----------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| RESOURCES: | | | | | | | | | |
| Balance Forward - In Prior Year Adjustments | 1,360,030 | 1,464,159 120,297 | 1,976,309 | 2,094,321 | 2,084,471 | 1,900,571 | 1,621,671 | 1,243,771 | 743,871 |
| Adjusted Balance Forward | 1,360,030 | 1,584,456 | 1,976,309 | 2,094,321 | 2,084,471 | 1,900,571 | 1,621,671 | 1,243,771 | 743,871 |
| Receipts | 981,779 | 1,438,161 | 1,032,100 | 1,001,000 | 967,000 | 967,000 | 967,000 | 967,000 | 967,000 |
| Interest Earnings | | 276,481 | 315,000 | 300,000 | 300,000 | 300,000 | 300,000 | 290,000 | 250,000 |
| Highway Users Tax Dist Fund | 2,208,900 | 2,374,665 | 2,720,396 (1) | 2,791,650 | 2,790,600 | 2,790,600 | 2,790,600 | 2,790,600 | 2,790,600 |
| TOTAL RESOURCES AVAILABLE | 4,550,717 | 5,673,763 | 6,043,805 | 6,186,971 | 6,142,071 | 5,958,171 | 5,679,271 | 5,281,371 | 4,751,471 |
| USES: | | | | | | | | | |
| Expenditures: | | | | | | | | | |
| Trails and Waterways | 2,716,623 | 3,169,469 | 3,421,000 | 3,434,000 | 3,436,000 | 3,436,000 | 3,436,000 | 3,436,000 | 3,436,000 |
| Enforcement | 138,730 | 235,911 | 259,000 | 262,000 | 262,000 | 262,000 | 262,000 | 262,000 | 262,000 |
| Field Oper - Engineering | 26,000 | 6,673 | 10,775 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 | 11,000 |
| Special Services | | 26,772 | 29,815 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Youth Programs | 66,254 | 112,061 | 138,994 | 140,000 | 140,000 | 140,000 | 140,000 | 140,000 | 140,000 |
| Admin - Licenses, Systems | 137,187 | 140,331 | 153,000 | 154,000 | 154,000 | 154,000 | 154,000 | 154,000 | 154,000 |
| Contingency | | 3,941 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Refunds | 1,764 | 2,296 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 | 2,500 |
| Estimated Cancellations (2X) | | | (80,600) | (81,000) | (81,000) | (81,000) | (81,000) | (81,000) | (81,000) |
| Salary Supplement | | | | 49,000 | 100,000 | 153,000 | 200,000 | 265,000 | 325,000 |
| Inflation (4X) | | | | | | 42,000 | 86,000 | 131,000 | 178,000 |
| CHANGE LEVEL | | | | 86,000 | 172,000 | 172,000 | 172,000 | 172,000 | 172,000 |
| TOTAL USES | 3,086,558 | 3,697,454 | 3,949,484 | 4,102,500 | 4,241,500 | 4,336,500 | 4,435,500 | 4,537,500 | 4,644,500 |
| BALANCE FORWARD - OUT | 1,464,159 | 1,976,309 | 2,094,321 | 2,084,471 | 1,900,571 | 1,621,671 | 1,243,771 | 743,871 | 106,971 |

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(1) Gasoline tax increased from 17 cents to 20 cents per gallon on May 1, 1988.

| CROSS COUNTRY SKI APTD: 31600 00-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 79,013 | 29,876 | 105,314 | 100,614 | 95,914 | 91,213 | 84,513 | 75,813 | 65,112 |
| Receipts | 50,823 | 209,107 | 153,400 | 153,400 | 153,400 | 153,400 | 153,400 | 153,400 | 153,400 |
| Expenditures: | | | | | | | | | |
| Trails & Waterways | 70,040 | 119,572 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 |
| Admin - Licensing | 29,912 | 14,000 | | | | | | | |
| Refunds | 8 | 97 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Salary Supplement | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Inflation (4X) | | | | | | 2,000 | 4,000 | 6,000 | 8,000 |
| CHANGE LEVEL | | | | | | | | | |
| Balance Forward - Out | 29,876 | 105,314 | 100,614 | 95,914 | 91,213 | 84,513 | 75,813 | 65,112 | 52,412 |

| ALL TERRAIN VEHICLE APTD: 31600 01-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 222,389 | 772,898 | 1,329,558 | 1,384,716 | 1,392,516 | 1,373,616 | 1,335,716 | 1,278,816 | 1,201,916 |
| Receipts | 203,419 | 336,784 | 179,100 | 201,500 | 232,000 | 232,000 | 232,000 | 232,000 | 232,000 |
| Highway Users Tax Dist Fund | 441,782 | 474,933 | 544,079 (1) | 558,300 | 558,100 | 558,100 | 558,100 | 558,100 | 558,100 |
| Transfer - Out | | | | | | | | | |
| Expenditures: | | | | | | | | | |
| Trails & Waterways | 9,107 (2) | 79,693 | 480,836 | 481,000 | 481,000 | 481,000 | 481,000 | 481,000 | 481,000 |
| Enforcement | 51,369 | 141,657 | 151,000 | 152,000 | 152,000 | 152,000 | 152,000 | 152,000 | 152,000 |
| Admin - Licensing | 34,026 | 33,311 | 35,185 | 36,000 | 36,000 | 36,000 | 36,000 | 36,000 | 36,000 |
| Refunds | 190 | 396 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Salary Supplement | | | | 7,000 | 14,000 | 22,000 | 30,000 | 38,000 | 47,000 |
| Inflation (4X) | | | | | | 11,000 | 22,000 | 34,000 | 46,000 |
| CHANGE LEVEL | | | | 75,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 |
| Balance Forward - Out | 772,898 | 1,329,558 | 1,384,716 | 1,392,516 | 1,373,616 | 1,335,716 | 1,278,816 | 1,201,916 | 1,104,016 |

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(1) Gasoline tax increased from 17 cents to 20 cents per gallon on May 1, 1988.

| FOREST MGT FD - NURSERIES APID: 31200-76-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|---|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 618,482 | 554,343 | 412,016 | 459,016 | 527,016 | 636,016 | 651,016 | 568,016 | 389,016 |
| Interest Earnings | 45,714 | 59,634 | 50,000 | 50,000 | 50,000 | 40,000 | 30,000 | 25,000 | 20,000 |
| Receipts | 1,716,900 | 1,801,725 | 2,000,000 | 2,100,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 | 2,200,000 |
| Expenditures: | | | | | | | | | |
| Forest Management | 1,819,672 | 1,998,896 | 1,998,000 | 2,020,000 | 2,020,000 | 2,020,000 | 2,020,000 | 2,020,000 | 2,020,000 |
| Refunds | 7,001 | 4,790 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 | 5,000 |
| Salary Supplement | | | | 55,000 | 112,000 | 171,000 | 233,000 | 297,000 | 364,000 |
| Inflation (4X) | | | | | | 25,000 | 51,000 | 78,000 | 106,000 |
| CHANGE LEVEL | | | | 2,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 |
| Balance Forward - Out | 554,343 | 412,016 | 459,016 | 527,016 | 636,016 | 651,016 | 568,016 | 389,016 | 110,016 |
| FOREST MGT FD - TRUST LAND APID: 31201-76-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
| Balance Forward - In | 2,025,434 | 2,473,196 | 3,035,589 | 3,149,984 | 3,410,684 | 3,524,384 | 3,614,184 | 3,693,984 | 3,763,784 |
| Interest Earnings | 253,479 | 351,710 | 235,000 | 220,000 | 220,000 | 190,000 | 180,000 | 170,000 | 150,000 |
| Receipts | | 777 | | | | | | | |
| From School Trust | 2,039,534 | 2,177,673 | 2,048,450 | 2,233,350 | 2,112,350 | 2,118,350 | 2,118,350 | 2,118,350 | 2,118,350 |
| From University Trust | 25,582 | 25,872 | 47,945 | 34,350 | 30,350 | 30,450 | 30,450 | 30,450 | 30,450 |
| Expenditures: | | | | | | | | | |
| Forest Management | 1,870,833 | 1,993,639 | 2,217,000 | 2,217,000 | 2,217,000 | 2,217,000 | 2,217,000 | 2,217,000 | 2,217,000 |
| CHANGE LEVEL | | | | 10,000 | 32,000 | 32,000 | 32,000 | 32,000 | 32,000 |
| Balance Forward - Out | 2,473,196 | 3,035,589 | 3,149,984 | 3,410,684 | 3,524,384 | 3,614,184 | 3,693,984 | 3,763,784 | 3,813,584 |
| FOREST MGT FD - ST FOREST APID: 31202-76-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
| Balance Forward - In | 222,540 | 267,385 | 202,399 | 107,058 | 32,408 | (55,692) | (150,542) | (247,392) | (346,242) |
| Interest Earnings | 32,622 | 36,667 | 23,200 | 20,000 | 18,000 | 16,000 | 14,000 | 12,000 | 10,000 |
| Receipts | | 198 | | | | | | | |
| From State Forest Fund | 401,631 | 402,318 | 392,459 | 419,350 | 412,900 | 400,150 | 400,150 | 400,150 | 400,150 |
| Expenditures: | | | | | | | | | |
| Forest Management | 304,439 | 344,372 | 331,000 | 331,000 | 331,000 | 331,000 | 331,000 | 331,000 | 331,000 |
| Spec Serv - Youth Programs | 84,969 | 159,797 | 180,000 | 181,000 | 181,000 | 181,000 | 181,000 | 181,000 | 181,000 |
| CHANGE LEVEL | | | | 2,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 |
| Balance Forward - Out | 267,385 | 202,399 | 107,058 | 32,408 | (55,692) | (150,542) | (247,392) | (346,242) | (447,092) |
| FOREST MGT FD - SERVICES APID: 31203-76-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
| Balance Forward - In | | 0 | 16,905 | 21,005 | 27,805 | 33,805 | 39,805 | 45,805 | 51,805 |
| Interest Earnings | | 573 | 900 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Receipts | | 26,524 | 29,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 |
| Expenditures | | 10,192 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 | 25,000 |
| CHANGE LEVEL | | | | | | | | | |
| Balance Forward - Out | 0 | | 21,005 | 27,805 | 33,805 | 39,805 | 45,805 | 51,805 | 57,805 |

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| FOREST DEVELOPMENT APID: 31207-10-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|---|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 168,971 | 215,934 | 223,174 | 223,174 | 223,174 | 223,174 | 223,174 | 223,174 | 223,174 |
| Receipts | 588 | 2,831 | | | | | | | |
| From School Trust | 494,373 | 497,050 (1) | 497,050 | 497,050 | 497,050 | 497,050 | 497,050 | 497,050 | 497,050 |
| From University Trust | 5,627 | 2,950 (1) | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 |
| Expenditures: | | | | | | | | | |
| Forest Management | 453,625 | 495,591 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| CHANGE LEVEL | | | | | | | | | |
| Balance Forward - Out | 215,934 | 223,174 | 223,174 | 223,174 | 223,174 | 223,174 | 223,174 | 223,174 | 223,174 |

(1) Transfer limited to \$500,000 per year.

| SCHOOL TRUST - SUSPENSE APID: 38104-62-06 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 2,538,778 | 2,684,809 | 2,545,500 | 2,730,400 | 2,609,400 | 2,615,400 | 2,615,400 | 2,615,400 | 2,615,400 |
| Receipts | 2,721,581 | 2,645,242 | 2,765,400 | 2,644,400 | 2,650,400 | 2,650,400 | 2,650,400 | 2,650,400 | 2,650,400 |
| Transfers: | | | | | | | | | |
| To Forest Development | 494,373 | 497,050 | 497,050 | 497,050 | 497,050 | 497,050 | 497,050 | 497,050 | 497,050 |
| To Forest Mgt Fund | 2,039,534 | 2,177,673 | 2,048,450 | 2,233,350 | 2,112,350 | 2,118,350 | 2,118,350 | 2,118,350 | 2,118,350 |
| To School Trust Fund | 4,871 | 9,771 | | | | | | | |
| Refunds | 36,772 | 100,057 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 | 35,000 |
| Balance Forward - Out | 2,684,809 | 2,545,500 | 2,730,400 | 2,609,400 | 2,615,400 | 2,615,400 | 2,615,400 | 2,615,400 | 2,615,400 |

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| UNIVERSITY - SUSPENSE APID: 38104-63-61 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 31,210 | 28,822 | 50,895 | 37,300 | 33,300 | 33,400 | 33,400 | 33,400 | 33,400 |
| Receipts | 28,821 | 51,465 | 37,400 | 33,400 | 33,500 | 33,500 | 33,500 | 33,500 | 33,500 |
| Transfers: | | | | | | | | | |
| To Forest Development | 5,627 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 | 2,950 |
| To Forest Mgt Fund | 25,582 | 25,872 | 47,945 | 34,350 | 30,350 | 30,450 | 30,450 | 30,450 | 30,450 |
| To Univ Trust Fund | | | | | | | | | |
| Refunds | | 570 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| Balance Forward - Out | 28,822 | 50,895 | 37,300 | 33,300 | 33,400 | 33,400 | 33,400 | 33,400 | 33,400 |

| CONSOLIDATED CONSERVATION APID: 38100-00-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 16,132 | 7,435 | 182 | 14,282 | 39,482 | 50,982 | 62,482 | 73,982 | 85,482 |
| Receipts | 539,488 | 531,111 | 614,000 | 628,900 | 599,800 | 599,800 | 599,800 | 599,800 | 599,800 |
| Expenditures: | | | | | | | | | |
| Forest Management | 250,000 | 241,832 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 | 250,000 |
| To Counties | 289,348 | 284,642 | 336,900 | 340,700 | 325,300 | 325,300 | 325,300 | 325,300 | 325,300 |
| Indirect Cost | 3,171 | 2,289 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| Refunds | 5,666 | 9,681 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Change Level | | | | | | | | | |
| Balance Forward - Out | 7,435 | 182 | 14,282 | 39,482 | 50,982 | 62,482 | 73,982 | 85,482 | 96,982 |

| STATE FOREST ACCOUNT APID: 31885-00-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|---|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 401,631 | 402,318 | 392,459 | 419,350 | 412,900 | 408,150 | 408,150 | 408,150 | 408,150 |
| Receipts | 819,375 | 817,638 | 859,700 | 846,800 | 837,300 | 837,300 | 837,300 | 837,300 | 837,300 |
| Expenditures: | | | | | | | | | |
| To Forest Mgt Fund | 401,631 | 402,318 | 392,459 | 419,350 | 412,900 | 408,150 | 408,150 | 408,150 | 408,150 |
| To Counties | 403,722 | 392,459 | 419,350 | 412,900 | 408,150 | 408,150 | 408,150 | 408,150 | 408,150 |
| Refunds | 13,325 | 32,720 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 | 21,000 |
| Balance Forward - Out | 402,318 | 392,459 | 419,350 | 412,900 | 408,150 | 408,150 | 408,150 | 408,150 | 408,150 |

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| LAND ACQUISITION ACCOUNT APID: 31100-03-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|---|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 256,898 | 671,357 | 722,388 | 870,388 | 1,018,388 | 1,166,388 | 1,314,388 | 1,462,388 | 1,610,388 |
| Receipts | 414,459 | 97,297 | 148,000 | 148,000 | 148,000 | 148,000 | 148,000 | 148,000 | 148,000 |
| Expenditures | | 46,266 | | | | | | | |
| CHANGE LEVEL | | | | | | | | | |
| Balance Forward - Out | 671,357 | 722,388 | 870,388 (1) | 1,018,388 | 1,166,388 | 1,314,388 | 1,462,388 | 1,610,388 | 1,758,388 |

(1) Appropriation to be requested in FY 90-91 operating budget.

| MINERALS LEASE ACCOUNT APID: 31000-75-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|---|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | | 0 | 190,064 | 201,017 | 211,017 | 221,017 | 221,017 | 221,017 | 221,017 |
| Transfer from | | | | | | | | | |
| Mining Rents and Royalties (1) | | 216,995 | 186,953 | 243,000 | 248,000 | 386,800 | 386,800 | 386,800 | 386,800 |
| Interest Earnings | | 13,379 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 |
| Minerals Diversification | | 40,310 | 186,000 | 243,000 | 248,000 | 396,800 | 396,800 | 396,800 | 396,800 |
| CHANGE LEVEL | | | | | | | | | |
| Balance Forward - Out | | 190,064 | 201,017 | 211,017 | 221,017 | 221,017 | 221,017 | 221,017 | 221,017 |

89

(1) 20% of previous year's receipts from mineral leases on tax forfeited lands.

| TAX FORFEIT MINERAL ROYALTIES APID: 38110-00-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Copper-Nickel | 80,093 | 160,000 | 254,900 | 247,500 | 208,800 | 208,800 | 208,800 | 208,800 | 208,800 |
| Iron Ore | 1,003,656 | 767,960 | 943,400 | 975,300 | 1,708,700 | 1,708,700 | 1,708,700 | 1,708,700 | 1,708,700 |
| Peat | 1,228 | 6,798 | 16,300 | 16,300 | 16,300 | 16,300 | 16,300 | 16,300 | 16,300 |
| Total Receipts | 1,084,977 | 934,766 | 1,214,600 | 1,239,100 | 1,933,800 | 1,933,800 | 1,933,800 | 1,933,800 | 1,933,800 |
| 20% to Mineral Lease next year | 216,995 | 186,953 | 243,000 | 248,000 | 386,800 | 386,800 | 386,800 | 386,800 | 386,800 |

Information Brief

John Helland Legislative Analyst
296-5039

Environment and Natural Resources Trust Fund Proposal Questions and Answers

This information brief answers some frequently asked questions on the environment and natural resources trust fund proposal, a constitutional amendment on the November 1988 ballot. The brief focuses on how the money will be used, public involvement, and on the administrative and decision-making process of the trust fund.

The questions and answers are organized under three divisions.

| | <u>Page</u> |
|--------------------------------------|-------------|
| ■ The Amendment | .2 |
| ■ Money for the Trust Fund | 2 |
| ■ Operating the Trust Fund | .4 |

A flow chart on page 7 depicts the effects of the trust fund proposal.

For further information on the trust fund as a constitutional amendment, see *A Recent History of Environmental Ballot Questions in Minnesota and Other States* by John Helland, July 1988.

For information on the state lottery ballot question, which would fund the trust fund, see *The Lottery Amendment: Questions and Answers* by John Williams, August 1988.

THE AMENDMENT

1. What does the amendment say?

The proposed amendment states: *"Shall the Minnesota Constitution be amended to establish a Minnesota environment and natural resources trust fund for environmental, natural resource, and wildlife purposes?"*

2. What vote is needed to pass the amendment?

Like all constitutional amendments the Trust Fund amendment requires a majority of all persons voting in the November 8, 1988 election.

A failure to vote on the amendment is the same as a "no" vote.

3. How is this amendment related to the other amendment that would authorize a lottery operated by the state?

The two amendments are constitutionally independent, and the defeat of one amendment would not affect the passage of the other.

The amendments are connected by legislation that dedicates half the net lottery revenues for the first five years to the Environment and Natural Resources Trust Fund. If the lottery amendment passes and the Trust Fund amendment loses, the Legislature will have to find another use for the money which otherwise would have gone into the Trust Fund.

MONEY FOR THE TRUST FUND

4. How much money will accrue to the Trust Fund?

There is a lot of speculation over this point. If both the Trust Fund and lottery authorization pass, enabling legislation to operate the lottery will have to be enacted before lottery revenue begins.

Current law states that one-half of the net lottery proceeds be placed in the Trust Fund for the first five full fiscal years. Recent estimates by the State Planning Agency and the House Research Department show a range of \$38 million to \$130 million annually. The House Research Department study (see *The Lottery Amendment: Questions and Answers*, August 1988) estimates that after five years a Minnesota lottery would produce revenues of almost \$80 million annually.

If you take this latter figure, and the low estimate of \$38 million annually, the Trust Fund could receive between \$18-40 million per year, or almost \$100-200 million after five years.

After the first five years, up to one-half of the net lottery proceeds may go to the Trust Fund. *There is no overall cap on the amount of money that can be placed in the Trust Fund.*

5. What can be funded by the Trust Fund?

The enabling law states that the Trust Fund is for (possible examples given in parentheses):

- Reinvest in Minnesota or RIM program (agricultural land conservation, wetland restoration)
- Environmental and natural resources research (acid rain, risk assessment)
- Data collection and analysis (air and water quality monitoring, land use changes)
- Environmental education (grade school curricula, teacher training)
- Acquisition and development (native prairie, unique flora and fauna)
- Activities for threatened natural resources (reintroduction of native species, habitat for endangered species)

Additionally, limited administrative expenses in working with the Trust Fund may be used by the state Board of Investment, the legislative commission, and the advisory committee.

6. Will the Trust Fund, when funded, provide money for all environment and natural resources programs?

No, enabling statutory language (Minnesota Statutes, section 116P.03) states that the Trust Fund may not be used as a substitute for traditional sources of funding environmental and natural resources activities, but *the Trust Fund shall supplement the traditional sources.* The law states that the Trust Fund is for long-term activities, whose benefits become available over an extended period of time.

7. What activities may not be funded by the Trust Fund?

The implementing statute (Minnesota Statutes, section 116P.08) states that Trust Fund money may not be spent for:

- Superfund project cleanup or leaking petroleum tank cases
- Municipal water pollution control and combined sewer overflow
- Decommissioning nuclear power plants
- Hazardous waste disposal facilities

- Solid waste disposal facilities
- Projects or purposes inconsistent with the Trust Fund strategic plan.

8. How will the Trust Fund be protected?

Placing the Trust Fund in the Constitution makes it permanent unless voters at a subsequent general election, after legislative action, vote to eliminate the Trust Fund. Additionally, the language added to the constitution by the Trust Fund amendment states that the Trust Fund principal is "perpetual and inviolate forever" (meaning it can't be tapped without another constitutional amendment).

9. How much of the principal can be used for Trust Fund projects?

Because the Trust Fund earnings may be nominal in the first few years of its operation, the enabling legislation allows a small portion of the principal for the preceding two years to be used to begin support of environment and natural resources projects. Until fiscal year 1997, appropriations may be made from up to 25 percent of the annual revenues deposited in the Trust Fund (decreases 5 percent each year starting in 1993).

An additional section of the enabling legislation (Minnesota Statutes, section 116P.12) allows the legislative commission - once the principal of the Trust Fund equals or exceeds \$200,000,000 - to vote to set aside up to five percent of the Trust Fund principal for water system improvement loans. The purpose of the loans is to offer below market rate interest loans to local units of government for water system improvements.

10. How will Trust Fund money be invested?

Legislation (Minnesota Statutes, section 116P.04) stipulates that the state Board of Investment must invest the principal of the trust fund and any unexpended earnings. According to statute (Minnesota Statutes, section 11A.24), the Board of Investment invests in certain securities, government obligations, corporate obligations, bankers' obligations, corporate stocks and certain other investments. A standard of care for the Board is provided for in statute 11A.09.

OPERATING THE TRUST FUND

11. How will the public have input into the funding process?

Members of the public are eligible to serve on the citizen advisory committee (11 members) that may advise the legislative commission on projects to receive trust fund money and the development of budget and strategic plans. Members of the public will be invited to a biennial Resources Congress, which will be convened to receive public support for guiding Trust Fund expenditures.

In addition, all citizen advisory committee and legislative commission meetings must be open to the public, and public testimony most likely will be solicited.

12. Who will ultimately decide on projects funded from the Trust Fund?

The Legislature, by passing legislation every two years containing appropriations for Trust Fund projects. This would be done after the legislative commission adopts a Trust Fund budget plan and before the governor signs the approved legislation.

13. What process will be used?

The process for funding Trust Fund projects is contained in the enabling legislation (Minnesota Statutes, section 116P.08). A simplified model follows:

Resources Congress to receive public input and develop strategic plan

Strategic plan to identify priority areas for funding for six-year periods

Budget plan every two years to the governor and legislature identifying specific projects that meet the fundable categories (see question #5)

Legislature passes bill containing appropriations from the Trust Fund

Governor signs bill containing Trust Fund appropriations.

14. What will be the executive branch involvement?

Besides the state Board of Investment's responsibilities, there are two other formal methods of involvement in the enabling legislation.

The citizens advisory committee, with duties to advise the legislative commission on the strategic and budget plans, must be appointed by the governor.

The legislative commission must request all state agencies that have any environment and natural resource responsibilities to appoint a liaison officer to the commission and to help with the advisory committee workload.

15. How will the public be kept informed of expenditures from the Trust Fund?

By at least three formal methods contained in the enabling legislation. First of all, a bill that contains Trust Fund project appropriations, reflecting the budget plan, must be passed by the Legislature.

Second, the legislative commission must submit a biennial report on the Trust Fund that includes a description of each project receiving money during the preceding two years. Copies of the report must be available to the public.

Third, an annual audit on the Trust Fund will be done and be available to the public.

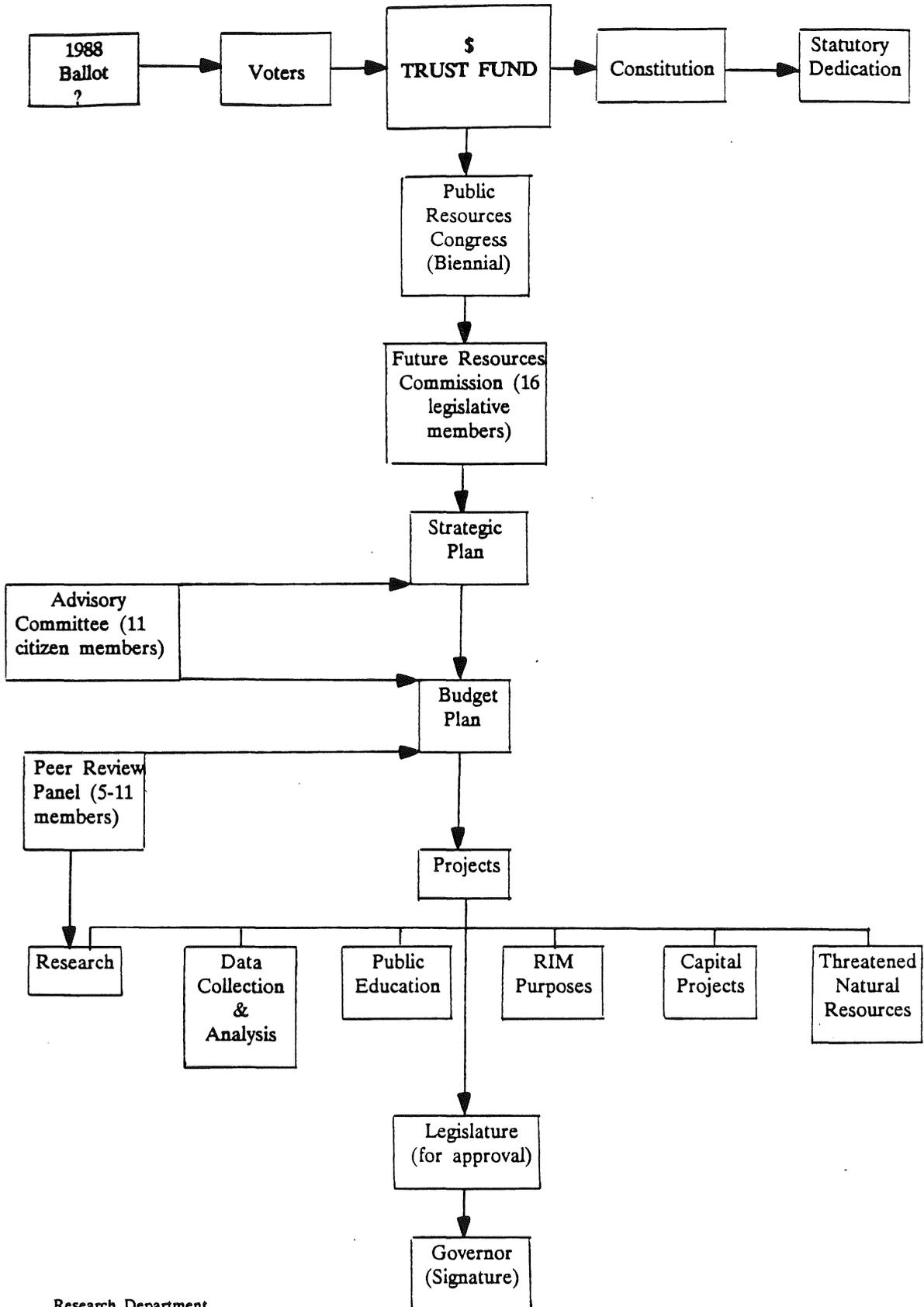
Last, the Resources Congress also may be convened to receive and review reports on Trust Funds projects.

16. What is the role of the Minnesota Future Resources Commission?

The legislative commission, composed of eight senators and eight representatives, will have the major responsibility to develop and adopt the biennial budget plan that recommends expenditures from the Trust Fund. Other duties of the MFRC are:

- Adopt bylaws and operating procedures
- Determine the state environment and natural resources budget before and after the Trust Fund is established
- Convene a biennial Resources Congress
- Select a certified public accountant annually to audit the Trust Fund
- Adopt a six-year strategic plan, with updates, for making expenditures from the Trust Fund
- Decide on the advisory committee's involvement in the development of the budget plan
- Select the peer review panel membership, who shall assess research proposals for Trust Fund dollars
- Meet at least once in each of the state's congressional districts during each biennium
- Obtain and appraise information available through public and private organizations
- Submit a biennial, comprehensive report on Trust Fund activities to the governor, legislature and public
- Identify possible royalties, copyrights and patents resulting from Trust Fund projects
- Recommend expenditures from the Minnesota future resources account (cigarette tax revenue, 2 cents per pack)
- Recommend expenditures from the oil overcharge funds (Minnesota Statutes 4.071)

Minnesota Environment and Natural Resources Trust Fund Proposal



Research Department
Minnesota House of Representatives

DEPARTMENT OF NATURAL RESOURCES
 HISTORY OF PART-TIME, SEASONAL, & LABOR SALARY COSTS
 FISCAL YEARS 1984 THROUGH 1991

177

| PROGRAM | FY 1984 | FY 1985 | FY 1986 | FY 1987 | FY 1988 | FY 1989 | FY 1990 | FY 1991 |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|
| MINERALS | 203,195 | 358,273 | 212,813 | 238,555 | 334,149 | 266,106 | 350,000 | 350,000 |
| WATERS | 291,998 | 317,206 | 184,016 | 203,764 | 202,155 | 246,806 | 293,000 | 293,000 |
| FORESTRY | 2,041,219 | 2,229,717 | 1,734,786 | 1,619,347 | 1,553,043 | 1,551,174 | 1,241,000 | 1,221,000 |
| PARKS | 3,591,630 | 3,723,511 | 3,999,667 | 4,371,769 | 4,337,838 | 4,131,448 | 5,372,000 | 5,372,000 |
| TRAILS & WATERWAYS | 614,124 | 699,235 | 720,002 | 931,438 | 1,055,236 | 1,228,050 | 1,235,000 | 1,236,000 |
| FISH & WILDLIFE | 2,998,792 | 3,095,603 | 3,474,713 | 3,936,173 | 4,407,273 | 4,938,283 | 4,858,000 | 4,858,000 |
| ENFORCEMENT | 107,229 | 113,056 | 103,972 | 107,314 | 82,707 | 142,161 | 147,000 | 147,000 |
| FIELD OPERATIONS SUPRT | 407,631 | 467,806 | 488,378 | 706,194 | 655,128 | 677,935 | 777,000 | 777,000 |
| REGIONAL OPER SUPPORT | 85,859 | 131,570 | 163,325 | 307,598 | 599,656 | 697,142 | 748,000 | 748,000 |
| SPECIAL SVCS & PROGS | 731,165 | 793,643 | 1,012,883 | 1,029,382 | 1,282,926 | 1,378,241 | 1,289,000 | 1,289,000 |
| ADMINISTRATIVE MGMT | 404,889 | 337,088 | 323,576 | 318,168 | 391,117 | 402,400 | 126,000 | 126,000 |
| TOTAL | 11,477,731 | 12,266,708 | 12,418,131 | 13,769,702 | 14,901,228 | 15,659,746 | 16,436,000 | 16,417,000 |
| PERCENT CHANGE | | 6.9% | 1.2% | 10.9% | 8.2% | 5.1% | 5.0% | -0.1% |

DEPARTMENT OF NATURAL RESOURCES
RECONCILIATION OF POSITIONS
FY 1989 TO AGENCY REQUEST FY 1991

| | |
|--|--------------|
| FY 1989 BIENNIAL BUDGET COMPLEMENT | 1,707 |
| ADJUSTMENTS TO FY 1989 BASE | (59) |
| CHANGE LEVELS | 280 |
| POSITIONS ADDED AFTER ORGANIZATION CHART PRODUCED | <u>(2)</u> |
| FY 1991 BIENNIAL BUDGET AGENCY REQUEST | <u>1,926</u> |

DETAIL OF ADJUSTMENTS TO BASE:

| | |
|---|-------------|
| TERMINATION OF BWCA FEDERAL PROGRAMS | (26) |
| TERMINATION OF OTHER FORESTRY FEDERAL PROGRAMS | (4) |
| CONVERSION OF MYSTERY CAVE FROM CAPITAL PROJECTS FUND 11 TO GENERAL FUND | 1 |
| TERMINATION OF LAKESHORE LEASE SALE | (1) |
| TERMINATION OF LCMR POSITIONS | <u>(29)</u> |
| | <u>(59)</u> |

DEPARTMENT : Natural Resources

STATE OF MINNESOTA

Office Memorandum

DATE : March 15, 1989

TO : Representative Wally Sparby
District 1B

FROM : Bill Brice
Director, Minerals Division

PHONE : 296-9558

SUBJECT : State Mineral Leases in Marshall County

There are currently nine state metallic minerals leases in Marshall County. All nine leases are held by Newmont Exploration Ltd. The leases are located in township 158, range 43, sections 1, 2, 4, 5, 6, 7, 8, 9, 10 and cover a total of 4,137.09 acres. These leases were all issued in December of 1988, as a result of our last state metallic minerals lease sale.

We have also issued 31 leases in Marshall County that have since terminated.

MARSHALL COUNTY

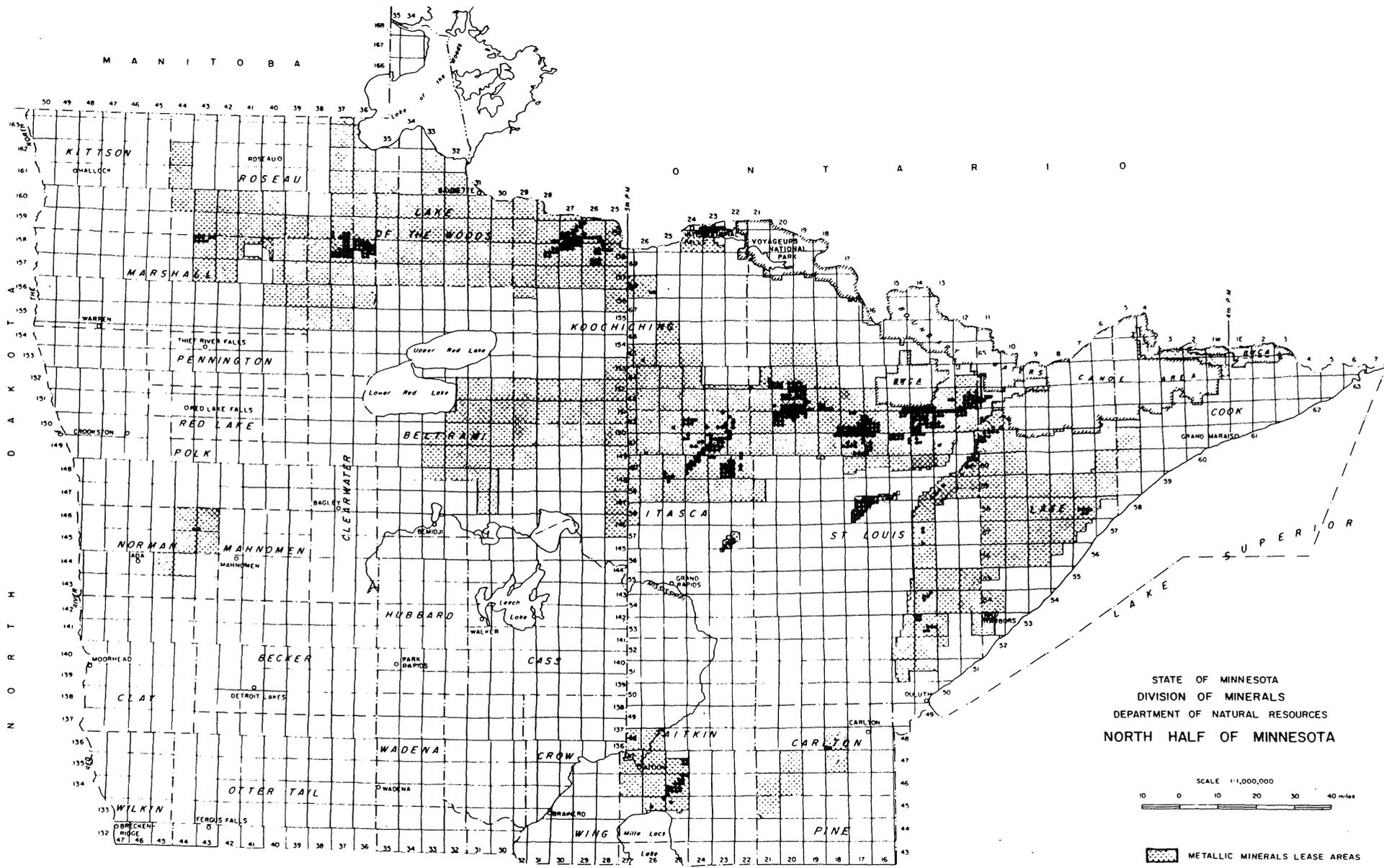
| MINING UNIT | DESCRIPTION AND CLASSIFICATION | ACRES | SUB TOTAL FUND | SURFACE STATUS |
|-------------|---------------------------------------|--------|----------------|--------------------------|
| MM- 9298 | | | | Newmont Exploration Ltd. |
| M- 1-158-43 | SEC. 1 - T158 - R43 # | | | |
| | ACQUIRED LANDS | | | |
| | LOT01 (NE1/4-NE1/4) | 39.96 | CCA | SOLD |
| | LOT02 (NW1/4-NE1/4) | 39.89 | CCA | SOLD |
| | S1/2-NE1/4 | 80.00 | CCA | SOLD |
| | LOT03 (NE1/4-NW1/4) | 39.82 | CCA | SOLD |
| | LOT04 (NW1/4-NW1/4) | 39.75 | CCA | STATE |
| | SW1/4-NW1/4 | 40.00 | CCA | STATE |
| | SE1/4-NW1/4 | 40.00 | CCA | SOLD |
| | SW1/4 | 160.00 | CCA | SOLD |
| | NE1/4-SE1/4 | 40.00 | CCA | STATE |
| | NW1/4-SE1/4 | 40.00 | CCA | SOLD |
| | S1/2-SE1/4 | 80.00 | CCA | STATE |
| | | | 639.42 | |
| | | | ----- | |
| | | | 639.42 | |
| | # Subject to wildlife management area | | | |
| MM- 9299 | | | | Newmont Exploration Ltd. |
| M- 2-158-43 | SEC. 2 - T158 - R43 # | | | |
| | TRUST FUND LANDS | | | |
| | LOT01 (NE1/4-NE1/4) | 39.61 | SCHOOL | SOLD |
| | SW1/4-NE1/4 | 40.00 | SCHOOL | SOLD |
| | SE1/4-NE1/4 | 40.00 | SCHOOL | STATE |
| | SE1/4-NW1/4 | 40.00 | SCHOOL | SOLD |
| | N1/2-SW1/4 | 80.00 | SCHOOL | SOLD |
| | S1/2-SW1/4 | 80.00 | SCHOOL | STATE |
| | SE1/4 | 160.00 | SCHOOL | STATE |
| | | | 479.61 | |
| | | | ----- | |
| | | | 479.61 | |
| | # Subject to wildlife management area | | | |
| MM- 9300 | | | | Newmont Exploration Ltd. |
| M- 4-158-43 | SEC. 4 - T158 - R43 # | | | |
| | ACQUIRED LANDS | | | |
| | LOT02 (NW1/4-NE1/4) | 39.11 | CCA | SOLD |
| | SW1/4-NE1/4 | 40.00 | CCA | SOLD |
| | LOT03 (NE1/4-NW1/4) | 39.18 | CCA | STATE |
| | LOT04 (NW1/4-NW1/4) | 39.26 | CCA | STATE |
| | SW1/4-NW1/4 | 40.00 | CCA | STATE |
| | SE1/4-NW1/4 | 40.00 | CCA | SOLD |
| | | | 237.55 | |
| | | | ----- | |
| | | | 237.55 | |
| | # Subject to wildlife management area | | | |

MARSHALL COUNTY

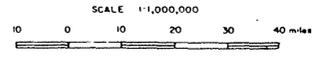
| MINING UNIT | DESCRIPTION AND CLASSIFICATION | ACRES | SUB TOTAL | FUND | SURFACE STATUS |
|-------------|---------------------------------------|--------|-----------|--------|--------------------------|
| MM- 9301 | | | | | |
| | | | | | Newmont Exploration Ltd. |
| M- 5-158-43 | SEC. 5 - T158 - R43 # | | | | |
| | TRUST FUND LANDS | | | | |
| | SW1/4-SW1/4 | 40.00 | | SCHOOL | SOLD |
| | | | 40.00 | | |
| | ACQUIRED LANDS | | | | |
| | LOT01 (NE1/4-NE1/4) | 39.30 | | CCA | STATE |
| | LOT02 (NW1/4-NE1/4) | 39.32 | | CCA | STATE |
| | S1/2-NE1/4 | 80.00 | | CCA | STATE |
| | LOT03 (NE1/4-NW1/4) | 39.33 | | CCA | SOLD |
| | LOT04 (NW1/4-NW1/4) | 39.35 | | CCA | SOLD |
| | S1/2-NW1/4 | 80.00 | | CCA | STATE |
| | N1/2-SW1/4 | 80.00 | | CCA | STATE |
| | | | 397.30 | | |
| | | | ----- | | |
| | | | 437.30 | | |
| | # Subject to wildlife management area | | | | |
| MM- 9302 | | | | | |
| | | | | | Newmont Exploration Ltd. |
| M- 6-158-43 | SEC. 6 - T158 - R43 | | | | |
| | ACQUIRED LANDS | | | | |
| | LOT01 (NE1/4-NE1/4) | 39.44 | | CCA | SOLD |
| | LOT02 (NW1/4-NE1/4) | 39.60 | | CCA | SOLD |
| | S1/2-NE1/4 | 80.00 | | CCA | SOLD |
| | E1/2-SW1/4 | 80.00 | | CCA | SOLD |
| | LOT06 (NW1/4-SW1/4) | 34.58 | | CCA | SOLD |
| | LOT07 (SW1/4-SW1/4) | 34.70 | | CCA | SOLD |
| | SE1/4 | 160.00 | | CCA | SOLD |
| | | | 468.32 | | |
| | | | ----- | | |
| | | | 468.32 | | |
| MM- 9303 | | | | | |
| | | | | | Newmont Exploration Ltd. |
| M- 7-158-43 | SEC. 7 - T158 - R43 # | | | | |
| | ACQUIRED LANDS | | | | |
| | N1/2-NE1/4 | 80.00 | | CCA | SOLD |
| | S1/2-NE1/4 | 80.00 | | CCA | STATE |
| | NE1/4-NW1/4 | 40.00 | | CCA | SOLD |
| | LOT01 (NW1/4-NW1/4) | 34.89 | | CCA | SOLD |
| | N1/2-SE1/4 | 80.00 | | CCA | STATE |
| | SW1/4-SE1/4 | 40.00 | | CCA | STATE |
| | SE1/4-SE1/4 | 40.00 | | CCA | SOLD |
| | | | 394.89 | | |
| | | | ----- | | |
| | | | 394.89 | | |
| | # Subject to wildlife management area | | | | |

MARSHALL COUNTY

| MINING UNIT | DESCRIPTION AND CLASSIFICATION | ACRES | SUB TOTAL | FUND | SURFACE STATUS |
|-------------|---------------------------------------|--------|-----------|--------|--------------------------|
| MM- 9304 | | | | | |
| | | | | | Newmont Exploration Ltd. |
| M- 8-158-43 | SEC. 8 - T158 - R43 # | | | | |
| | TRUST FUND LANDS | | | | |
| | NE1/4 | 160.00 | | SCHOOL | SOLD |
| | SE1/4-NW1/4 | 40.00 | | SCHOOL | SOLD |
| | NE1/4-SW1/4 | 40.00 | | SCHOOL | SOLD |
| | SW1/4-SW1/4 | 40.00 | | SCHOOL | SOLD |
| | SE1/4-SW1/4 | 40.00 | | SCHOOL | STATE |
| | N1/2-SE1/4 | 80.00 | | SCHOOL | SOLD |
| | S1/2-SE1/4 | 80.00 | | SCHOOL | STATE |
| | | | 480.00 | | |
| | ACQUIRED LANDS | | | | |
| | N1/2-NW1/4 | 80.00 | | CCA | STATE |
| | SW1/4-NW1/4 | 40.00 | | CCA | SOLD |
| | NW1/4-SW1/4 | 40.00 | | CCA | SOLD |
| | | | 160.00 | | |
| | | | ----- | | |
| | # Subject to wildlife management area | | 640.00 | | |
| MM- 9305 | | | | | |
| | | | | | Newmont Exploration Ltd. |
| M- 9-158-43 | SEC. 9 - T158 - R43 # | | | | |
| | ACQUIRED LANDS | | | | |
| | NW1/4 | 160.00 | | RC | SOLD |
| | S1/2-SW1/4 | 80.00 | | CCA | STATE |
| | SW1/4-SE1/4 | 40.00 | | CCA | SOLD |
| | | | 280.00 | | |
| | | | ----- | | |
| | # Subject to wildlife management area | | 280.00 | | |
| MM- 9306 | | | | | |
| | | | | | Newmont Exploration Ltd. |
| M-10-158-43 | SEC. 10 - T158 - R43 # | | | | |
| | TRUST FUND LANDS | | | | |
| | NE1/4 | 160.00 | | SCHOOL | SOLD |
| | NE1/4-NW1/4 | 40.00 | | SCHOOL | SOLD |
| | SE1/4-NW1/4 | 40.00 | | SCHOOL | STATE |
| | S1/2 | 320.00 | | SCHOOL | SOLD |
| | | | 560.00 | | |
| | | | ----- | | |
| | # Subject to wildlife management area | | 560.00 | | |



STATE OF MINNESOTA
 DIVISION OF MINERALS
 DEPARTMENT OF NATURAL RESOURCES
 NORTH HALF OF MINNESOTA



 METALLIC MINERALS LEASE AREAS
 LEASES AS OF 1/1/89

185

1989-1991 FLOOD DAMAGE REDUCTION REQUESTS
 (Amount of State Cost-Sharing Funds Requested)

| <u>Priority</u> | <u>Local Govt. Unit/ Description</u> | <u>Total Project Cost</u> | <u>Federal Cost</u> | <u>Local Cost</u> | <u>State Cost Sharing Funds Requested</u> |
|-----------------|--|---------------------------|---------------------|-------------------|---|
| 1 | City of Alvarado Corps of Engineers is planning to construct a permanent levee around the community. | \$ 800,000 | \$ 600,000 | \$ 100,000 | \$ 100,000 |
| 2 | City of Winona (Gilmore Creek Project) Removal of the Gilmore Avenue Bridge, and raising the levee along Gilmore Creek and Bollers Lake. These improvements would remove almost all of the City of Winona from the 100 year flood plain of the Mississippi River. | \$ 1,347,700 | \$ 1,010,775 | \$ 168,463 | \$ 168,462 |
| 3 | City of Chaska Construct 2,100 feet of diversion channel on Chaska Creek, 1,500 feet of channel and channel improvements on the East Creek, 3,200 feet of new levee and levee upgrading on the Minnesota River along with the construction of new pumping and discharge stations. | \$29,230,000 | \$21,900,000 | \$ 6,430,000 | \$ 450,000* |
| 4 | Bassett Creek Water Management Commission Construct a conduit outlet to connect the tunnel constructed by the MnDOT, and construct a series of small control structures for the temporary storage of floodwaters. Other measures to be completed include: removal of a bridge, channel improvements, replacement of culverts, a weir at Medicine Lake and a railway bridge. | \$30,500,000* | \$23,600,000 | \$ 5,900,000 | \$ 2,000,000 |

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| <u>Priority</u> | <u>Local Govt. Unit/ Description</u> | <u>Total Project Cost</u> | <u>Federal Cost</u> | <u>Local Cost</u> | <u>State Cost Sharing Funds Requested</u> |
|-----------------|--|---------------------------|---------------------|-------------------|---|
| 5 | City of Austin Acquire and remove six additional residential structures. Land will become part of the cities park system. | \$ 402,400 | \$ 183,000 | \$ 18,200 | \$ 201,200 |
| 6 | Southeastern Minnesota Flood Warning System Establish a system of precipitation and river level gages to provide flash flood warnings to most areas of southeastern Minnesota. | \$ 450,000 | \$ 150,000 | \$ 150,000 | \$ 150,000 |
| 7 | City of Minneapolis Construct a storm water detention pond and pumping station to eliminate flooding during 10 year frequency rainfall. The area in question is Sibley Field area of South Minneapolis. | \$ 2,175,000 | | \$ 1,087,500 | \$ 1,087,500 |
| 8 | City of Bloomington (Smith Pond) Upgrading and replacing existing storm sewer lines to Smith Pond, constructing diversion lines to Wright Lake, increasing storage capacity at Wright Lake and Smith Pond, and construct a storage structure at the Fenlayson Playlot. These improvements will affect approximately fifty (50) homes. | \$ 1,440,000 | | \$ 720,000 | \$ 720,000 |
| 9 | City of St. Louis Park Storm water detention pond expansion to protect 200 residential and 90 commercial properties | \$ 1,285,000 | | \$ 945,200 | \$ 340,000 |

| <u>Priority</u> | <u>Local Govt. Unit/Description</u> | <u>Total Project Cost</u> | <u>Federal Cost</u> | <u>Local Cost</u> | <u>State Cost Sharing Funds Requested</u> |
|-----------------|---|---------------------------|---------------------|-------------------|---|
| 10 | City of Browns Valley Construct a permanent levee and channel diversion to protect the City from the Little Minnesota River. | \$ 715,000 | | \$ 415,000 | \$ 300,000 |
| 11 | Middle River-Snake River Watershed District Construct farmstead ring levees for flood protection of individual farmsteads along the Red River of the North. | \$ 300,000 | | \$ 150,000 | \$ 150,000 |
| 12 | Roseau River Watershed District Design and construct the Palmville Water and Wildlife Management Project. Project consists of: constructing three (3) miles of dike, two (2) gate controlled outlets, and a diversion structure in J.D. 21 to maintain a wildlife pool. The goals of the project are wildlife enhancement, and flood control for the City of Roseau and low lying farmlands. | \$ 2,695,000 | | \$ 1,395,000 | \$ 1,300,000 |
| 13 | Middle River-Snake River Watershed District (Angus-Oslo Site #4) Construct a floodwater detention structure on Judicial Ditch #25-II to temporarily store floodwaters from a 23 square mile drainage area. | \$ 530,000 | | \$ 317,500 | \$ 212,500 |
| 14 | City of Anoka Acquire flood prone property and relocate four (4) structures. | \$ 184,000 | | \$ 92,000 | \$ 92,000 |
| 15 | City of South St. Paul Acquisition and relocation of three homes and one business in the Simon's Ravine Area. | \$ 2,409,000 | | \$ 2,204,000 | \$ 205,000 |

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| <u>Priority</u> | <u>Local Govt. Unit/ Description</u> | <u>Total Project Cost</u> | <u>Federal Cost</u> | <u>Local Cost</u> | <u>State Cost Sharing Funds Requested</u> |
|-----------------|---|---------------------------|---------------------|-------------------|---|
| 16 | Middle River-Snake River Watershed District (Snake River Site #2) Construct a floodwater detention structure to temporarily store diverted floodwaters from Judicial Ditch #25-I. Drainage area above structure is approximately 12.6 square miles. | \$ 300,000 | | \$ 150,000 | \$ 150,000 |
| 17 | Douglas County Remove approximately 15 abandoned, flood damaged buildings around Oscar lake. | \$ 65,000 | | \$ 32,500 | \$ 32,500 |
| 18 | City of Fridley Acquire two (2) vacant lots and two (2) homes within the Mississippi River/Riverview Heights floodway. | \$ 419,000 | | \$ 28,000 | \$ 131,000 |
| 19 | Red Lake Watershed District (Maple Lake Project) Improve existing embankment and ditch systems along the Poplar River Diversion. Improve Judicial Ditch #73, and construct new impoundment at Oak, Gerdin, Cameron, and Bee lakes. | \$ 2,000,000 | | \$ 1,000,000 | \$ 1,000,000 |
| 20 | Valley Branch Watershed District Conduct a preliminary study and implement the most feasible method for the following flood damage reduction measures: Acquiring easements along the outlet route and for the Gunderson Pond area, flood proofing of eighteen homes prone to flooding, and construction of an outlet with a 100 year discharge | \$ 190,000 | | \$ 95,000 | \$ 95,000 |

| <u>Priority</u> | <u>Local Govt. Unit/ Description</u> | <u>Total Project Cost</u> | <u>Federal Cost</u> | <u>Local Cost</u> | <u>State Cost Sharing Funds Requested</u> |
|-----------------|--|---------------------------|---------------------|-------------------|---|
| 21 | Two Rivers Watershed District Design and construct the proposed Karlstad Water and Wildlife Project. Project consists of: constructing five (5) wildlife pools of 200, 50, 250, 100 and 150 acres respectively. The project will provide wetland habitat and storage for excess waters. | \$ 1,470,000 | | \$ 770,000 | \$ 700,000 |
| 22 | City of Hopkins Implement stormwater management plan including new storm sewers and realignment and dredging of Nine Mile Creek. | \$ 4,238,000 | | \$ 2,119,000 | \$ 2,119,000 |
| 23 | Two Rivers Watershed District Acquire lands for the proposed Juneberry Ridge flood control and wildlife project. The project would provide water storage of 100,000 acre feet, and low flow augmentation to Lake Bronson State Park. Stored waters would be released when channel capacity along the North, Middle, and South branches of the Two Rivers became available. | \$20,000,000** | ? | \$ 1,000,000 | \$ 1,000,000 |
| 24 | Wild Rice Watershed District (Project #11-excluding Site #3) Construct seven (7) floodwater detention structures in the Marsh Creek drainage basin. | \$ 1,499,830 | | \$ 749,915 | \$ 749,915 |

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| <u>Priority</u> | <u>Local Govt. Unit/ Description</u> | <u>Total Project Cost</u> | <u>Federal Cost</u> | <u>Local Cost</u> | <u>State Cost Sharing Funds Requested</u> |
|-----------------|---|---------------------------|---------------------|-------------------|---|
| 25 | City of Saint Paul Raise the existing level of the permanent levee to protect existing and future housing and commercial development on the south shore of the Mississippi River. The existing project already provides protection above the 100 year flood. | \$ 9,070,000 | \$ 6,800,000 | \$ 1,156,000 | \$ 1,114,000 |
| 26 | City of Minneapolis Acquire approximately four (4) acres of land with a history of flooding, and construct a shallow storm water detention pond on this land to protect the surrounding flood prone areas. | \$ 2,500,000 | | \$ 1,250,000 | \$ 1,250,000 |
| 27 | City of South St. Paul Repair of erosion problems and restoration of channels and structures in Simons Ravine and other stormwater management projects. | \$ 669,000 | | \$ 334,500 | \$ 334,500 |
| 28 | City of Bloomington Construct a stormwater management project at Marsh Lake, Colorado Pond and Yorknine. | \$ 493,000 | | \$ 246,500 | \$ 246,500 |
| 29 | City of Chaska Additional funds for cost-sharing on the Corps of Engineers Flood Control Project. | \$29,230,000* | \$21,900,000 | \$ 6,430,000 | \$ 450,000 |
| 30 | Buffalo-Red River Watershed District (Donely Site) Construct a floodwater detention structure consisting of a flood storage pool and two subimpoundments. | \$ 885,000 | | \$ 442,500 | \$ 442,500 |

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| <u>Priority</u> | <u>Local Govt. Unit/ Description</u> | <u>Total Project Cost</u> | <u>Federal Cost</u> | <u>Local Cost</u> | <u>State Cost Sharing Funds Requested</u> |
|-----------------|--|---------------------------|---------------------|-------------------|---|
| 31 | Buffalo-Red River Watershed District (Deerhorn Creek Site) Construct a floodwater detention structure capable of storing fifty (50) to one hundred (100) year floodwaters. This structure would reduce flooding along the Deerhorn Creek and benefit agricultural lands in the area. | \$ 650,000 | | \$ 325,000 | \$ 325,000 |
| 32 | City of Minneapolis Redesign and replace at the Logan, James and Humboldt Ave. S. bridges, expand existing berms, remove silt from the Creek, and construct two (2) stormwater pumping stations. | \$ 2,983,343 | | \$ 1,491,672 | \$ 1,491,671 |
| 33 | City of South St. Paul Additional stormwater management projects. | \$ 709,000 | | \$ 354,500 | \$ 354,500 |
| 34 | City of Bloomington Stormwater management projects at Penn Lake and Oxboro. | \$ 654,000 | | \$ 327,000 | \$ 327,000 |
| 35 | Red Lake Watershed District Construct a floodwater diversion channel and impoundment, and improve an existing impoundment between the Red Lake and Clearwater Rivers. | \$ 1,400,000 | | \$ 700,000 | \$ 700,000 |
| 36 | Pope County (City of Cyrus) Construct a ditch/tile system along abandoned County Ditch #13. | \$ 73,222 | | \$ 36,611 | \$ 36,611 |

*Federal project where local government has requested funding in the past or will again in the future.

**Currently state-local project where additional state funds will be requested in the future.



STATE OF
MINNESOTA
 DEPARTMENT OF NATURAL RESOURCES



DNR INFORMATION 500 LAFAYETTE ROAD • ST. PAUL, MINNESOTA • 55155-40 _____
 (612) 296-6157

March 16, 1989

TO: Representative Phyllis Kahn, Chair
 House State Departments Division/Appropriations Committee

FROM: Gerald A. Rose, Director
 Division of Forestry

At the March 15 Committee hearing, several questions were asked by Representative Solberg and Representative Ostoff regarding personnel shortages, their distribution, and also forest management revenues. I hope the following information will sufficiently address each of these:

1. What are the 17 vacant positions and their location?

District forester - Metro Region
 Repair worker - Metro Region
 Scaling specialist (statewide) - Region II
 Bagley technician - Region I
 Warroad general repair worker - Region I
 Littlefork technician - Region II
 Wannaska district assistant - Region I
 Baudette repair worker - Region I
 Birchdale technician - Region II
 Cambridge district forester - Region III
 Rochester Area PFM - Region V
 Preston district assistant - Region V
 Hill City repair worker - Region III
 Park Rapids district assistant - Region I
 Park Rapids technician - Region I
 Forest resource planner - St. Paul
 Big Falls district forester - Region II

2. What are the responsibilities and distribution of the 26 BWCA positions that will lose federal funding in 1990?

While there are no new initiatives associated with this change request, the

26 positions would provide the critical support necessary to meet the increasing forest management workloads connected with the greatly expanding forest economy. The positions are located in the following locations and perform the following functions:

| <u>Locations</u> | <u>Offices</u> | <u>Functions</u> | | | | <u>Number of Positions</u> |
|------------------|----------------|------------------|-----------|----------|----------|----------------------------|
| | | <u>C</u> | <u>T</u> | <u>P</u> | <u>A</u> | |
| Region I | 4 | | 3 | 2 | | 5 |
| Region II | 6 | 1 | 6 | 3 | | 10 |
| Region III | 3 | 1 | 2 | 2 | | 5 |
| St. Paul | 1 | 2 | | 2 | 2 | 6 |
| Total | <u>14</u> | <u>4</u> | <u>11</u> | <u>9</u> | <u>2</u> | <u>26</u> |

C = Clerical
T = Technical
P = Professional (See Regional Map)
A = Administrative

3. How many 90% positions does the Division of Forestry have and are they to be converted to full time equivalents?

There are 19 90% within the Division of Forestry. These are primarily clerical, laborer, or technical positions outside the Metro Region. There is no intention to convert these to full time positions. Eleven of these positions are funded from a combination of other funding sources or a mix of some general fund and other sources.

4. What revenue is obtained from forest management activities?

Timber sale revenue is a major source of funding outside the general fund. However, in the past a substantial amount of federal BWCAW funds were used for forest management activities including roads, reforestation, timber stand improvement, timber sales, and matching funds for 26 positions. These funds will be eliminated in F.Y. 1990.

As I mentioned at the hearing, timber sales receipts have been rather constant. However, as the industry continues to expand, we are seeing an increase in the market value of the stumpage. As an example, Aspen, which averaged \$4.06/cord on auction sales on state land recently sold for as much as \$7.00/cord at Camp Ripley. While this may be an exception, competition for wood supply is just beginning.

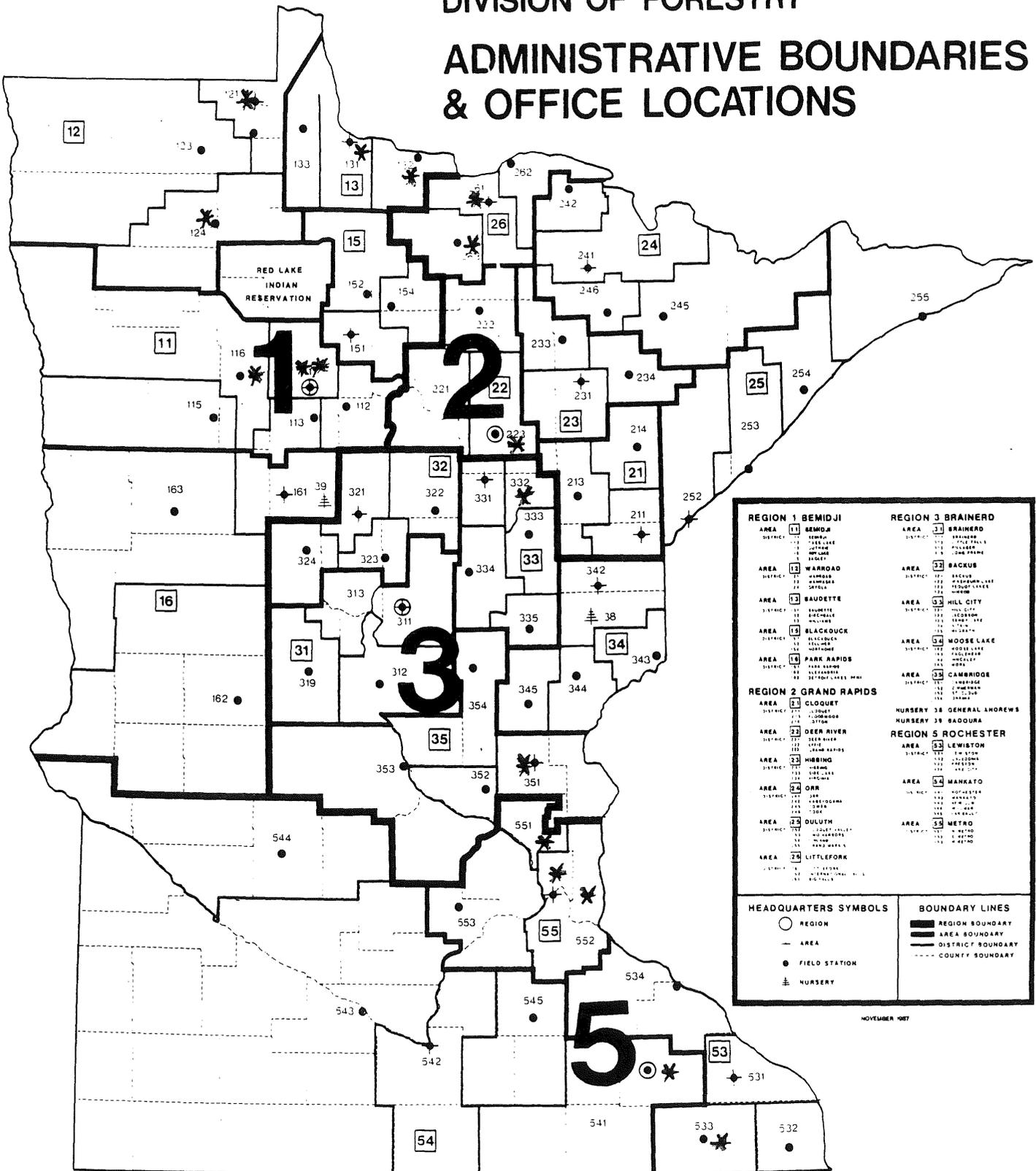
| <u>Forest Management Receipts</u> | <u>F.Y. 88 Actuals:</u> |
|-----------------------------------|-------------------------|
| Timber Sales: | \$3,118,229 |
| Nursery Sales: | \$1,861,359 |
| PFM Fees: | \$ 27,097 |

March 16, 1989
Page Three

| | | |
|---------------------------|---------------------|---|
| Fire Cost Collections: | \$ 254,654 | |
| Federal Funds: | \$3,464,346 | |
| Camping Fees: | \$ 100,789 | |
| Misc. Sources: | \$ 45,260 | (Publications, coop fees, gifts, etc.) |
| Fire Fighting Services | \$ 783,654 | (Federal reimbursement) |
| Joint w/ Real Estate Mgmt | \$ 936,673 | (leases 50% county, land sales 100% to county) |
| | <u>\$10,592,056</u> | |

* CURRENT
VACANCIES
(APPROX LOC)

DIVISION OF FORESTRY ADMINISTRATIVE BOUNDARIES & OFFICE LOCATIONS



| REGION 1 BEMIDJI | | REGION 3 BRAINERD | |
|------------------------------|--|---------------------------|--|
| AREA 11 BEMIDJI | DISTRICT 111 112 113 114 115 | AREA 31 BRAINERD | DISTRICT 311 312 313 314 315 |
| AREA 12 WARRADON | DISTRICT 121 122 123 124 | AREA 32 BAGKUS | DISTRICT 321 322 323 324 325 |
| AREA 13 SAUDETTE | DISTRICT 131 132 133 134 | AREA 33 HILL CITY | DISTRICT 331 332 333 334 |
| AREA 14 BLACKBUCK | DISTRICT 141 142 143 144 | AREA 34 MOOSE LAKE | DISTRICT 341 342 343 344 |
| AREA 15 PARK RAPIDS | DISTRICT 151 152 153 154 155 | AREA 35 CAMBRIDGE | DISTRICT 351 352 353 354 |
| REGION 2 GRAND RAPIDS | | REGION 5 ROCHESTER | |
| AREA 21 CLOQUET | DISTRICT 211 212 213 214 215 | AREA 51 LEWISTON | DISTRICT 511 512 513 514 |
| AREA 22 DEER RIVER | DISTRICT 221 222 223 224 | AREA 52 MANKATO | DISTRICT 521 522 523 524 |
| AREA 23 HERBING | DISTRICT 231 232 233 234 | AREA 53 METRO | DISTRICT 531 532 533 534 |
| AREA 24 ORR | DISTRICT 241 242 243 244 | | |
| AREA 25 DULUTH | DISTRICT 251 252 253 254 | | |
| AREA 26 LITTLEFORK | DISTRICT 261 262 263 264 | | |

HEADQUARTERS SYMBOLS

- REGION
- AREA
- FIELD STATION
- ⊕ NURSERY

BOUNDARY LINES

- REGION BOUNDARY
- AREA BOUNDARY
- - - DISTRICT BOUNDARY
- - - COUNTY BOUNDARY

NOVEMBER 1987

| NON-GAME WILDLIFE APID: 31400-78-20 | ACTUAL FY 1987 | ACTUAL FY 1988 | ESTIMATED FY 1989 | GOV REC FY 1990 | GOV REC FY 1991 | ESTIMATED FY 1992 | ESTIMATED FY 1993 | ESTIMATED FY 1994 | ESTIMATED FY 1995 |
|--|-------------------|-------------------|----------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|
| Balance Forward - In | 1,078,617 | 1,157,302 | 1,126,141 | 826,349 | 948,349 | 1,034,349 | 1,067,349 | 1,045,349 | 966,349 |
| Transfers - In | 681,919 | 954,171 (2) | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 | 900,000 |
| Receipts | | 1,283 | | | | | | | |
| Interest Earnings | 63,076 | 76,496 | 70,000 | 65,000 | 60,000 | 60,000 | 60,000 | 60,000 | 60,000 |
| Transfers - Out | | | | | | | | | |
| Expenditures: | | | | | | | | | |
| Wildlife Mgmt | 645,367 | 1,033,115 | 1,221,479 | 760,000 (1) | 760,000 | 760,000 | 760,000 | 760,000 | 760,000 |
| Spec Serv - Youth Prog | 20,943 | 29,996 | 48,313 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 |
| Salary Supplement | | | | 24,000 | 49,000 | 75,000 | 102,000 | 130,000 | 159,000 |
| Inflation (4%) | | | | | | 27,000 | 55,000 | 84,000 | 114,000 |
| CHANGE LEVEL | | | | 9,000 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 |
| Balance Forward - Out | 1,157,302 | 1,126,141 | 826,349 | 948,349 | 1,034,349 | 1,067,349 | 1,045,349 | 966,349 | 828,349 |

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(1) FY 89 budget less FY 89 change level of \$461,500.

(2) Increase in donations is attributed to a change in language made on the tax form. Future estimates increased from \$800,000 to \$900,000.

02963-03

DEPARTMENT OF
MINNESOTA
 NATURAL RESOURCES

RETURN TO GRAND RAPIDS BY FRIDAY, FEBRUARY 3RD

Social Security No.

INDIVIDUAL UNIFORM ORDER

| | | | | | |
|--------------------------|------------|------------------------------------|------|-------|-----------------|
| Name (Last, First, M.I.) | | Civil Service Classification Title | Year | Group | Allotment |
| | | | 1989 | 2 | \$250.00 |
| Region | Discipline | Station | | | Bargaining Unit |
| | | | | | |

| Basic Uniform | Description of Uniform Items | Unit Number | Unit Cost | Size | Quantity | TOTAL COST |
|---------------|--|-------------|-----------|----------------|----------|------------|
| *1 | Jacket, Field (order by chest size & length Short-Reg-Long) | 001 | 38.00 | | | |
| *1 | Jacket, Parka (order by chest size & length Short-Reg-Long) | 012 | 96.00 | | | |
| *1 | Jacket, Trooper (order by chest size & length Short-Reg-Long) | 002 | 82.00 | | | |
| | Liner, Field Jacket (order by chest size & length Short-Reg-L) | 019 | 30.00 | | | |
| | Sweater, order by size S-M-L-XL-XXL, no special lengths | 013 | 32.00 | | | |
| *3 | Trouser, Knit(80%dacron/20%wool) | 004 | 36.00 | waist x inseam | | |
| *3 | Trouser, Winter (55% dacron/45% wool elastique) | 005 | 49.00 | waist x inseam | | |
| *1 | Cap, Field, Foam, S/M or L/XL | 037 | 5.00 | | | |
| *1 | Cap, Field, Mesh, S/M or L/XL | 038 | 5.00 | | | |
| *1 | Cap, Winter, All Fur, size 7, 7 1/2 | 026 | 21.00 | | | |
| *1 | Belt, Velcro | 006 | 21.00 | | | |
| *2 | Tie, Specify type | 007 | | Clip Tie | | |
| | | 008 | 1.50 | | | |
| *1 | Coverall (order by chest size & length Short-Reg-Long) | 014 | 21.00 | | | |
| *3 | Shirt, Short Sleeve (S-M-L-XL-XXL) | 009 | 18.50 | | | |
| *3 | Shirt, Long Sleeve (measure in inches) | 010 | 21.00 | neck x sleeve | | |
| | Shoe, Black, Red Wing | 043 | 56.00 | size width | | |
| | Boot, Dress, Wellington, Justin | 044 | 80.00 | size width | | |
| | Boot, Work, Browning Huntsman | 045 | 70.00 | size width | | |
| | Shoulder Emblems | 046 | 1.00 | | | |
| *1 | Name Badge PLEASE PRINT NAME: | 047 | 6.00 | | | |
| *1 | Hat, Winter Dress, order by head size 7, 7 1/2, etc. | 011 | 45.00 | | | |
| *1 | Hat, Summer Dress, order by head size 7, 7 1/2, etc. | 055 | 31.00 | | | |

SPECIAL NOTE: Under the Data Privacy Law, you can not be required to furnish your Social Security Number but unless it is provided, your Uniform Order will be delayed until verification of your allotment can be made.

GRAND TOTAL \$

203

| CATEGORY | PRIORITY | LOCATION | BLDG # | BUILDING | PROJECT | ESTIMATE |
|----------|----------|------------------------------|--------|-------------|---|----------|
| C | | Lewiston Forestry | 50182 | Shop | Replace cold stall concrete slab | \$4,088 |
| C | | Lewiston Forestry | 50182 | Shop | Replace cold stall overhead doors | \$1,100 |
| C | | Lewiston Forestry | 50182 | Shop | Mudjack aprons | \$1,500 |
| A | | Lewiston Forestry | 50182 | Shop | Install bumpers at gas pumps | \$313 |
| B | | Lewiston Forestry | 50182 | Office/Shop | Stabilize building footings | \$3,000 |
| | | Lewiston Forestry | | Complex | Replace sign | \$150 |
| | | Lewiston Forestry | | Complex | Install blacktop in parking lot | \$7,000 |
| | | Lake City Forestry/Fisheries | | Complex | Parking lot gravel - 150 yds. | \$1,200 |
| | | Lake City Forestry/Fisheries | | Complex | Ripwrap shore line | \$3,120 |
| E | | Lake City Forestry/Fisheries | 50181 | Office | Replace tile floor with carpet | \$2,689 |
| C | | Lake City Forestry/Fisheries | 50181 | Office | Replace 2 walk-in doors | \$459 |
| C | | Lake City Forestry/Fisheries | 50179 | Shop | Replace 2 walk-in doors | \$459 |
| A | | Lake City Forestry/Fisheries | 50180 | Oil shed | Replace wiring with explosion proof wiri | \$300 |
| A | | Lake City Forestry/Fisheries | 50180 | Oil shed | Provide bottom ventilation | \$200 |
| E | | Lanesboro Hatchery | 50157 | Residence | Replace carpeting | \$750 |
| | | Lanesboro Area Fisheries | | Complex | Sealcoat parking lot | \$2,000 |
| | | Lanesboro Area Fisheries | 50157 | Office | Remodel upstairs into office | \$2,000 |
| | | Crystal Springs Hatchery | | Complex | Sealcoat parking lot | \$2,000 |
| C | | Crystal Springs Hatchery | 50174 | Residence | Replace siding | \$6,500 |
| | | Beaver Creek State Park | 50076 | Shop | Install toilet | \$1,250 |
| | | Beaver Creek State Park | 50076 | Shop | Install sink | \$150 |
| C | | Frontenac State Park | 50206 | Residence | Replace floor & flooring in bathroom | \$750 |
| A | | Frontenac State Park | 50206 | Residence | Replace septic system | \$3,000 |
| B | | Frontenac State Park | 50206 | Residence | Remove deck, install new wall, footings | \$8,000 |
| A | | Frontenac State Park | 50045 | Shop (old) | Repair wiring | \$1,000 |
| | | Frontenac State Park | 50048 | San. bldg | Replace urinals | \$1,000 |
| | | Frontenac State Park | 50048 | San. bldg | Replace Light fixtures | \$1,000 |
| E | | Rice Lake State Park | 50087 | Residence | Replace bathroom tile | \$600 |
| A | | Rice Lake State Park | 50087 | Residence | Repair water heater | \$450 |
| D | | Rice Lake State Park | 50085 | Shop | Replace barrel stove | \$500 |
| C | | Rice Lake State Park | 50080 | San. bldg | Paint interior walls | \$400 |
| B | | Rice Lake State Park | 50080 | San. bldg | Replace skylites | \$750 |
| C | | Forestville State Park | 50208 | Residence | Paint interior | \$1,800 |
| A | | Forestville State Park | 50208 | Residence | Replace septic system | \$3,000 |
| C | | Forestville State Park | 50188 | Shop | Replace overhead doors | \$2,800 |
| A | | Forestville State Park | 50195 | Office | Replace sidewalk | \$1,000 |
| E | | Forestville State Park | 50148 | Group Camp | Pour concrete floor | \$3,000 |
| | | Nerstrand State Park | 50057 | Office | Remodel | \$2,000 |
| | | Nerstrand State Park | 50055 | Residence | Install deck | \$2,000 |
| C | | Nerstrand State Park | 50055 | Residence | Replace overhead door & install opener | \$1,000 |
| C | | Nerstrand State Park | 50054 | Shop | Replace overhead doors & install openers | \$2,500 |
| B | | Sakatah Lake State Park | 50095 | Cabin | Paint & reshingle roof | \$2,000 |
| B | | Sakatah Lake State Park | 50100 | Shop | Paint | \$1,800 |
| B | | Sakatah Lake State Park | 50098 | Pumphouse | Replace shingles | \$1,500 |
| | | Sakatah Lake State Park | 50102 | Office | Add a 6' x 10' addition | \$2,500 |
| C | | Helmer Myre State Park | 50066 | PC San bldg | Replace doors | \$600 |
| A | | Helmer Myre State Park | 50066 | PC San bldg | Re-do entrance ramp at guard rails | \$1,500 |
| A | | Helmer Myre State Park | 50059 | Group Camp | Replace water heater | \$2,750 |
| C | | Helmer Myre State Park | 50071 | GC Dining | Ceiling tile, new siding, soffit, gutters | \$4,000 |
| E | | Helmer Myre State Park | 50059 | GC Lodge | Insulate & sheet rock | \$2,750 |
| B | | Helmer Myre State Park | | Group Camp | Replace roofing | \$2,000 |

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| | | | | | |
|---|--------------------------|-------|-------------|--|----------|
| E | Helmer Myre State Park | 50062 | Res. mgr | Replace living room & dining room carpet | \$1,800 |
| | Helmer Myre State Park | 50062 | Res. mgr | Sod backyard | \$800 |
| | Helmer Myre State Park | 50063 | Res. ass't | Finish basement; install awnings | \$5,000 |
| B | Helmer Myre State Park | 50196 | Office | Paint exterior & interior | \$3,800 |
| B | Helmer Myre State Park | 50196 | Office | Treat wood shingles | \$3,000 |
| | Helmer Myre State Park | 50196 | Office | Move air conditioner from Interp center | \$1,200 |
| C | O.L. Kipp State Park | 50090 | Office | Replace flooring, patch walls/ceiling | \$3,000 |
| B | O.L. Kipp State Park | 50090 | Residence | Refinish siding | \$3,000 |
| C | O.L. Kipp State Park | 50092 | Shop | Install new overhead door | \$1,000 |
| D | Whitewater State Park | 50130 | GC San bldg | Move furnace from office | \$2,000 |
| A | Whitewater State Park | 50111 | GC Dining | Install central heating | \$5,000 |
| B | Whitewater State Park | | Group Camp | Paint & Stain building exteriors | \$8,000 |
| D | Whitewater State Park | 50199 | San bldg | Install water conditioner | \$1,800 |
| D | Whitewater State Park | 50130 | San bldg | Install water conditioner | \$1,800 |
| B | Whitewater State Park | 50193 | Res ass't | Paint interior, new carpeting & windows | \$5,000 |
| | Whitewater State Park | 50193 | Res ass't | Insulate, remove rock bin/SAC, finish room | \$25,000 |
| | Whitewater State Park | 50193 | Res ass't | Add 2 bedrooms & bath to upper level | \$30,000 |
| | Lake Louise State Park | 50033 | Residence | Install windows on porches | \$3,000 |
| | Lake Louise State Park | 50033 | Residence | Install concrete in basement room | \$1,000 |
| | Lake Louise State Park | 50038 | Office | Install air conditioner | \$400 |
| | Lake Louise State Park | 50031 | Shop | Concrete in cold storage floor | \$1,000 |
| | Carley State Park | | Complex | Construct storage shed | \$2,800 |
| A | Whitewater Wildlife Area | 50015 | Shop | Solve exterior ice problem | \$200 |
| C | Whitewater Wildlife Area | 50015 | Shop | Install basement entry doors | \$500 |
| | Whitewater Wildlife Area | 50116 | Office | Finish upstairs for bunkroom | \$1,200 |
| E | Whitewater Wildlife Area | 50116 | Office | Restain cupboards | \$750 |
| C | Whitewater Wildlife Area | 50116 | Office | Install carpeting | \$2,000 |
| | Whitewater Wildlife Area | 50213 | Pole shed | Install electricity | \$450 |
| | Whitewater Wildlife Area | 50201 | Pole shed | Pour concrete slab | \$800 |
| B | Whitewater Wildlife Area | 50116 | Hdqtrs | Supply paint for trim pn all bldgs. | \$150 |
| | Whitewater Wildlife Area | 50018 | Residence | Finish off unfinished attic | \$1,500 |
| E | Whitewater Wildlife Area | 50018 | Residence | Replace kitchen cupboards | \$3,000 |
| D | Whitewater Wildlife Area | 50018 | Residence | Insulate basement | \$2,000 |
| | Whitewater Wildlife Area | 50018 | Residence | Construct new garage | \$3,000 |
| D | Whitewater Wildlife Area | 50018 | Residence | Replace furnace | \$1,800 |
| E | Whitewater Wildlife Area | 50018 | Residence | Clean carpets | \$300 |
| A | Whitewater Wildlife Area | 50018 | Residence | Pump septic system | \$100 |
| A | Mississippi River Team | 50044 | Office | Install flourescent lighting in offices | \$500 |
| B | Mississippi River Team | 50044 | Office | Repair rotted siding | \$2,000 |
| | Regional Hdqtrs | 50001 | Office | Convert parks closet to work area | \$400 |
| E | Regional Hdqtrs | 50001 | Office | Replace carpeting/tile with carpeting | \$6,500 |
| C | Regional Hdqtrs | 50001 | Office | Replace east wing suspended ceiling | \$1,500 |
| D | Regional Hdqtrs | 50001 | Office | Install iron filter on water system | \$800 |
| C | Regional Hdqtrs | 50001 | Office | Paint exterior | \$2,500 |
| | Regional Hdqtrs | 50205 | Cld storage | Extend electric to cold storage bldg | \$1,500 |
| A | Regional Hdqtrs | 50202 | Shop | Extend & finish exhaust system | \$450 |
| | Regional Hdqtrs | 50001 | Office | Remove partition walls in business offic | \$500 |
| B | Regional Hdqtrs | 50001 | Office | Repair leaking basement | \$1,000 |
| | Regional Hdqtrs | | Complex | Extend security fence | \$2,200 |

CATEGORY:

A - safety/health

B - Immediate threat to building integrity.

C - Preventative maintenance.

D - Upgrade of building technologies & utilities for safer, more

TOTAL

\$245,678

F. Y 89 FACILITIES BETTERMENT PROJECTS
 CRITERIA: EMERGENCIES, MEET HEATING/ELECTRICAL/SAFETY/OSHA
 DOES NOT INCLUDE PROJECTS IN CAPITAL BUDGET
 DOES NOT INCLUDE DISCIPLINE RELATED PROJECTS

| DISCIPLINE | STATION | PROJECT | EST COST | REGION PRIORITY | COMMENTS |
|----------------|-----------------------|--------------------------------|----------|-----------------|------------|
| ** 0 | | | | | |
| INFO CENTER | ST PAUL | INSTALLATION OF WALL AT CENTER | 8000 | 1 | COMMITMENT |
| HEADQUARTERS | GRAND RAPIDS | FENCING FOR NEW AREA | 8000 | 1 | COMMITMENT |
| SSC | ST PAUL | NEW PHONE SYSTEM | 4500 | 1 | COMMITMENT |
| HEADQUARTERS | BEMIDJI | ANNEX | 15000 | 1 | COMMITMENT |
| FORESTRY | MCGRATH | OSHA | 8000 | 1 | COMMITMENT |
| ** Subtotal ** | | | 43500 | | |
| ** 1 | | | | | |
| PARKS | MAPLEWOOD | WATER/SEWER | 7000 | 1 | |
| PARKS | BUFFALO RIVER | WATER/SEWER | 3500 | 2 | |
| ** Subtotal ** | | | 10500 | | |
| ** 2 | | | | | |
| FISHERIES | FRENCH RIVER HATCHERY | ROOF | 25000 | 1 | |
| NSC | GRAND RAPIDS | AIR CONDITIONING STOCKROOM | 7500 | 2 | |
| HEADQUARTERS | GRAND RAPIDS | TREE REMOVAL | 5000 | 3 | |
| ** Subtotal ** | | | 37500 | | |
| ** 3 | | | | | |
| HEADQUARTERS | BRAINERD | ROOF EAVES/GARAGE & STORAGE | 12000 | 1 | |
| HEADQUARTERS | BRAINERD | DIRECTIONAL SIGNS | 9500 | 2 | |
| ** Subtotal ** | | | 21500 | | |
| ** 4 | | | | | |
| HEADQUARTERS | NEW ULM | WATER FILTRATION SYSTEM | 3000 | 1 | |
| HEADQUARTERS | NEW ULM | VENTILATION-BASEMENT OFFICES | 6000 | 2 | |
| FISHERIES | WINDOM | NEW WELL | 5000 | 3 | |
| ** Subtotal ** | | | 14000 | | |
| ** 5 | | | | | |
| HEADQUARTERS | ROCHESTER | ROOF | 25000 | 1 | |
| FORESTRY | LEWISTON | FOUNDATION OFFICE/SHOP | 10000 | 2 | |
| ** Subtotal ** | | | 35000 | | |
| ** 6 | | | | | |
| HEADQUARTERS | ST PAUL | AIR EXCHANGE/CONDITIONING-DOWN | 22500 | 1 | |
| HEADQUARTERS | ST PAUL | CARPETING | 10000 | 2 | |
| ** Subtotal ** | | | 32500 | | |
| *** Total *** | | | 194500 | | |

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Please provide a list of buildings that includes age and condition.

An inventory of the 1645 DNR buildings is attached and following is a breakdown of those buildings by age:

| <u>Age (years)</u> | <u>Number of Buildings</u> |
|--------------------|----------------------------|
| Unknown | 45 |
| 0-10 | 99 |
| 10-20 | 264 |
| 20-30 | 288 |
| 30-40 | 229 |
| 40-50 | 111 |
| 50-60 | 504 |
| 60-70 | 66 |
| 70-80 | 22 |
| 80-90 | 7 |
| Greater than 90 | 10 |
| | <hr/> |
| | Total 1645 |

A comprehensive facility survey is currently underway. Part of this survey is a building condition rating. Information is not available at this time on building condition.

However, field staff report that buildings continue to deteriorate rapidly. They are very concerned about our inability to stop it.

MN DNR BUILDINGS MANAGEMENT CODES (PRE-MASTER)

DISCIPLINE CODE

DISCIPLINE

| | |
|-------|---------------------|
| 01 | ENFORCEMENT |
| 02 | PARKS |
| 03 | FORESTRY |
| 04 | WILDLIFE |
| 05 | FISHERIES |
| 07 | MINERALS |
| 09 | FIELD SERVICES |
| 10 | FISHERIES RESEARCH |
| 11 | WILDLIFE RESEARCH |
| 12 | ECOLOGICAL SERVICES |
| 13 | NON-GAME |
| 14 | ADMINISTRATION |
| 15 | LAND BUREAU |
| 33 | YOUTH PROGRAMS |
| 36 | TRAILS & WATERWAYS |
| 97/98 | NON DNR |

OWNERSHIP CODE

OWNERSHIP

| | |
|---|------------------------------|
| 0 | NOT APPLICABLE |
| 1 | DNR OWNED-ENTIRE STRUCTURE |
| 2 | DNR LEASOR-ENTIRE STRUCTURE |
| 3 | DNR LEASEE-ENTIRE STRUCTURE |
| 4 | DNR LEASEE-PART OF STRUCTURE |
| 9 | UNKNOWN |

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 00001 | 09 | 25 | OFFICE/HQTR | | GRAN RAPID | ITASCA | 1 | 19040 |
| 00002 | 09 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 960 |
| 00003 | 09 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 1680 |
| 00004 | 09 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 2880 |
| 00005 | 09 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 1680 |
| 00006 | 09 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 1920 |
| 00011 | 09 | 79 | MISC-RADIO5H | | GRAN RAPID | ITASCA | 1 | 800 |
| 00014 | 09 | 36 | SHOP/WHSE | | GRAN RAPID | ITASCA | 1 | 2160 |
| 00015 | 09 | 21 | MACH SHP/SHD | | GRAN RAPID | ITASCA | 1 | 1750 |
| 00016 | 09 | 21 | MACH SHP/SHD | | GRAN RAPID | ITASCA | 1 | 1750 |
| 00022 | 09 | 13 | GARAGE | | GRAN RAPID | ITASCA | 1 | 576 |
| 00023 | 07 | 25 | OFFICE/HQTR | | HIBBING | ST. LOUIS | 1 | 21120 |
| 00024 | 07 | 79 | MISC | | HIBBING | ST. LOUIS | 1 | 114 |
| 00025 | 07 | 40 | WHSE/STORAGE | | HIBBING | ST. LOUIS | 1 | 5000 |
| 00026 | 07 | 26 | OFFICE/WHSE | | IRONTON | CROW WING | 1 | 1568 |
| 00027 | 07 | 31 | RADIO SHELTR | | HIBBING | ST. LOUIS | 1 | 48 |
| 00028 | 07 | 31 | RADIO SHELTR | | IRONTON | CROW WING | 1 | 36 |
| 00036 | 09 | 25 | OFFICE-HQTR | | ST PAUL | RAMSEY | 1 | 30882 |
| 00037 | 09 | 40 | WHSE/STORAGE | | ST PAUL | RAMSEY | 1 | 4256 |
| 00038 | 09 | 40 | WHSE/STORAGE | | ST PAUL | RAMSEY | 1 | 384 |
| 00039 | 09 | 40 | WHSE/STORAGE | | ST PAUL | RAMSEY | 1 | 288 |
| 00040 | 07 | 40 | WHSE/STORAGE | | HIBBING | ST. LOUIS | 1 | 6750 |
| 00041 | 09 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 4800 |
| 00042 | 09 | 40 | WHSE/STORAGE | | ST PAUL | RAMSEY | 1 | 288 |
| 00043 | 09 | 40 | WHSE/STORAGE | | ST PAUL | RAMSEY | 1 | 240 |
| 00044 | 33 | 79 | MISC-TRAILER | | GRAN RAPID | RAMSEY | 1 | 300 |
| 00045 | 03 | 79 | OFC TRAILER | | GRAN RAPID | ITASCA | 1 | 672 |
| 00046 | 98 | 25 | OFFICE/HQTR | | ST PAUL | RAMSEY | 3 | 99999 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

a/d

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------------|-----------|-------------------------|
| 10001 | 97 | 25 | OFFICE/HQTR | | BEMIDJI | BELTRAMI | 1 | 10000 |
| 10002 | 01 | 40 | WHSE/STORAGE | | BEMIDJI | BELTRAMI | 1 | 864 |
| 10004 | 36 | 13 | GARAGE | | LK BEMIDJI | BELTRAMI | 1 | 266 |
| 10005 | 36 | 26 | OFFICE/WHSE | | NEVIS | HUBBARD | 1 | 960 |
| 10008 | 01 | 13 | GARAGE | | WASKISH | BELTRAMI | 1 | 229 |
| 10009 | 01 | 40 | WHSE/STORAGE | | WASKISH | BELTRAMI | 1 | 168 |
| 10010 | 01 | 40 | WHSE/STORAGE | | WASKISH | BELTRAMI | 1 | 448 |
| 10011 | 01 | 33 | RESIDENCE | | WASKISH | BELTRAMI | 1 | 2328 |
| 10012 | 01 | 06 | CABIN | | WASKISH | BELTRAMI | 1 | 540 |
| 10013 | 01 | 03 | BOATHOUSE | | WARROAD | ROSEAU | 1 | 854 |
| 10020 | 04 | 25 | OFFICE/HQTR | | BEMIDJI | BELTRAMI | 1 | 3376 |
| 10022 | 04 | 21 | MACH SHP/SHD | | GLENWOOD | POPE | 1 | 3200 |
| 10023 | 04 | 33 | RESIDEN-ASST | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1928 |
| 10024 | 04 | 33 | RESIDENC-MGR | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 3160 |
| 10028 | 04 | 36 | SHOP/CARPENT | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1080 |
| 10032 | 04 | 40 | WHSE/STORAGE | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1240 |
| 10033 | 04 | 27 | OIL HOUSE | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 100 |
| 10034 | 04 | 26 | OFFICE/WHSE | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 3360 |
| 10035 | 04 | 22 | MESS HALL | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1248 |
| 10036 | 04 | 02 | BLACKSMITH | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 768 |
| 10037 | 04 | 41 | WELLHOUSE | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 400 |
| 10038 | 04 | 13 | GARAG-OLDSHO | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 2376 |
| 10039 | 04 | 05 | BUNKHOUSE-FED | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1000 |
| 10040 | 04 | 06 | CABIN #1 | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 480 |
| 10042 | 04 | 06 | CABIN #3 | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 480 |
| 10043 | 04 | 33 | RESIDENC-DUP | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1576 |
| 10044 | 04 | 27 | OIL HOUSE | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 84 |
| 10045 | 04 | 13 | GARAG-DUPLEX | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1080 |
| 10046 | 04 | 13 | GARAGE-ASST | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 1040 |
| 10047 | 04 | 14 | GRN&CRN CRIB | | CARIBOU | KITTSO | 1 | 300 |
| 10049 | 04 | 14 | BARN | | CARIBOU | KITTSO | 1 | 2100 |
| 10052 | 04 | 40 | WHSE/STORAGE | | PINE CREEK | ROSEAU | 1 | 5880 |
| 10053 | 04 | 40 | WHSE/STORAGE | | PINE CREEK | ROSEAU | 1 | 4000 |
| 10054 | 04 | 26 | OFFICE/WHSE | | PINE CREEK | ROSEAU | 1 | 2352 |
| 10055 | 04 | 36 | SHOP/WHSE | | PINE CREEK | ROSEAU | 1 | 2351 |
| 10056 | 04 | 33 | RESIDENCE | | PINE CREEK | ROSEAU | 1 | 3328 |
| 10057 | 04 | 14 | GRN&CRN CRIB | | CARIBOU | KITTSO | 1 | 300 |
| 10058 | 04 | 40 | WHSE/STORAGE | | ROCHERT | BECKER | 1 | 1121 |
| 10059 | 04 | 40 | WHSE/STORAGE | | ROCHERT | BECKER | 1 | 893 |
| 10060 | 04 | 27 | OIL HOUSE | | ROCHERT | BECKER | 1 | 112 |
| 10061 | 04 | 14 | GRN&CRN CRIB | | ROCHERT | BECKER | 1 | 195 |
| 10062 | 04 | 13 | GARAGE | | ROCHERT | BECKER | 1 | 361 |
| 10063 | 04 | 26 | OFFICE/WHSE | | ROCHERT | BECKER | 1 | 1792 |
| 10064 | 04 | 33 | RESIDENCE | | ROCHERT | BECKER | 1 | 2463 |
| 10065 | 04 | 14 | GRN&CRN CRIB | | FERGUS FLS | OTTER TAIL | 1 | 168 |
| 10066 | 04 | 05 | BUNKHOUSE | | FERGUS FLS | OTTER TAIL | 1 | 224 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

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| BUILDING ID | DISCIPLINE CODE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|-----------------|------------|-----------------------|---------------|------------|-------------------|-----------|-------------------------|
| 10067 | 04 | 36 | SHOP/WHSE | | THIEF LAKE | MARSHALL | 1 | 3080 |
| 10068 | 04 | 33 | RESIDENCE | | THIEF LAKE | MARSHALL | 1 | 2214 |
| 10069 | 04 | 33 | RESIDENCE | | THIEF LAKE | MARSHALL | 1 | 2448 |
| 10070 | 04 | 08 | CONTACT STA | | THIEF LAKE | MARSHALL | 1 | 320 |
| 10071 | 04 | 13 | GARAGE | | THIEF LAKE | MARSHALL | 1 | 240 |
| 10073 | 04 | 14 | GRN&CRN CRIB | | THIEF LAKE | MARSHALL | 1 | 154 |
| 10074 | 04 | 14 | GRN&CRN CRIB | | THIEF LAKE | MARSHALL | 1 | 154 |
| 10075 | 04 | 14 | GRN&CRN CRIB | | THIEF LAKE | MARSHALL | 1 | 254 |
| 10076 | 04 | 13 | GARAGE | | THIEF LAKE | MARSHALL | 1 | 240 |
| 10077 | 04 | 14 | GRN&CRN CRIB | | THIEF LAKE | MARSHALL | 1 | 224 |
| 10078 | 04 | 13 | GARAGE | | THIEF LAKE | MARSHALL | 1 | 2016 |
| 10081 | 04 | 25 | OFFICE/HQTR | | THIEF LAKE | MARSHALL | 1 | 768 |
| 10082 | 04 | 41 | WELLHOUSE | | THIEF LAKE | MARSHALL | 1 | 170 |
| 10083 | 04 | 05 | BUNKHOUSE | | REDLAKEWMA | LAKE OF THE WOODS | 1 | 2220 |
| 10084 | 04 | 39 | TOOL SHED | | REDLAKEWMA | LAKE OF THE WOODS | 1 | 1480 |
| 10086 | 05 | 26 | OFFICE/WHSE | | DETROIT LK | BECKER | 1 | 8250 |
| 10087 | 05 | 33 | RESIDENCE | | DETROIT LK | BECKER | 1 | 1152 |
| 10088 | 05 | 13 | GARAGE-RES | | DETROIT LK | BECKER | 1 | 256 |
| 10090 | 05 | 40 | WHSE/STO-MET | | DETROIT LK | BECKER | 1 | 640 |
| 10091 | 05 | 40 | WHSE/STO-BLK | | DETROIT LK | BECKER | 1 | 2800 |
| 10092 | 05 | 40 | WHSE/STORAGE | | DETROIT LK | BECKER | 1 | 6000 |
| 10093 | 05 | 27 | OIL HOUSE | | DETROIT LK | BECKER | 1 | 192 |
| 10094 | 05 | 79 | MISC | | DETROIT LK | BECKER | 1 | 120 |
| 10095 | 05 | 36 | SHOP/WHSE | | BEMIDJI | BELTRAMI | 1 | 1080 |
| 10096 | 05 | 40 | WHSE/STORAGE | | BEMIDJI | BELTRAMI | 1 | 3000 |
| 10098 | 05 | 17 | HATCHERY | | BEMIDJI | BELTRAMI | 1 | 1500 |
| 10100 | 05 | 17 | HATCHERY | | PARK RAPID | HUBBARD | 1 | 960 |
| 10101 | 05 | 13 | GARAGE | | PARK RAPID | HUBBARD | 1 | 624 |
| 10102 | 05 | 26 | OFFICE/WHSE | | PARK RAPID | HUBBARD | 1 | 2856 |
| 10103 | 05 | 17 | HATCHERY | | WASKISH | BELTRAMI | 1 | 1800 |
| 10104 | 05 | 13 | GARAGE | | WASKISH | BELTRAMI | 1 | 624 |
| 10105 | 05 | 40 | WHSE/STORAGE | | WASKISH | BELTRAMI | 1 | 2000 |
| 10107 | 05 | 79 | MISC-GUARDSH | | WASKISH | BELTRAMI | 1 | 192 |
| 10111 | 05 | 17 | HATCHERY | | WALKER LK | OTTER TAIL | 1 | 1800 |
| 10112 | 05 | 41 | WELL HOUSE | | WALKER LK | OTTER TAIL | 1 | 510 |
| 10113 | 05 | 40 | WHSE/STORAGE | | WALKER LK | OTTER TAIL | 1 | 336 |
| 10117 | 05 | 40 | WHSE/STORAGE | | WALKER | CASS | 1 | 1080 |
| 10121 | 05 | 41 | WELLHOUSE | | SEDAN | POPE | 1 | 135 |
| 10122 | 05 | 41 | WELLHOUSE | | SEDAN | POPE | 1 | 160 |
| 10123 | 05 | 13 | GARAGE-RES | | GLENWOOD | POPE | 1 | 440 |
| 10124 | 05 | 27 | OIL HOUSE | | GLENWOOD | POPE | 1 | 84 |
| 10125 | 05 | 40 | WHSE/STORAGE | | GLENWOOD | POPE | 1 | 3000 |
| 10126 | 05 | 17 | HATCHERY | | GLENWOOD | POPE | 1 | 1683 |
| 10127 | 05 | 40 | WHSE/STORAGE | | GLENWOOD | POPE | 1 | 858 |
| 10128 | 05 | 25 | OFFICE/HQTR | | GLENWOOD | POPE | 1 | 2592 |
| 10129 | 05 | 13 | GARAGE | | GLENWOOD | POPE | 1 | 460 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

412

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 10130 | 05 | 13 | GARAGE | | GLENWOOD | POPE | 1 | 240 |
| 10131 | 05 | 26 | OFFICE/WHSE | | GLENWOOD | POPE | 1 | 3686 |
| 10136 | 02 | 08 | CONTACT STA | | LITTLEELBO | NAHOMEN | 1 | 966 |
| 10137 | 02 | 25 | OFFICE/HQTR | | LK ITASCA | CLEARWATER | 1 | 960 |
| 10138 | 02 | 13 | GARAGE-MGR | | LK ITASCA | CLEARWATER | 1 | 576 |
| 10139 | 02 | 33 | RESIDENC-MGR | | LK ITASCA | CLEARWATER | 1 | 3552 |
| 10140 | 02 | 35 | SANITAT-NPIC | | LK ITASCA | CLEARWATER | 1 | 450 |
| 10141 | 02 | 24 | MUSEUM | | LK ITASCA | CLEARWATER | 1 | 1891 |
| 10142 | 02 | 32 | REFEC-BROWER | | LK ITASCA | CLEARWATER | 1 | 4536 |
| 10143 | 02 | 35 | SANITAT-BATH | | LK ITASCA | CLEARWATER | 1 | 2750 |
| 10144 | 02 | 08 | CONTAC-STA-S | | LK ITASCA | CLEARWATER | 1 | 1188 |
| 10145 | 02 | 03 | BOAT HOUSE | | LK ITASCA | CLEARWATER | 1 | 720 |
| 10146 | 02 | 06 | CABIN-SQ LK | | LK ITASCA | CLEARWATER | 1 | 672 |
| 10147 | 02 | 86 | MESS HA-SQGC | | LK ITASCA | CLEARWATER | 1 | 2304 |
| 10148 | 02 | 35 | SANITAT-SQGC | | LK ITASCA | CLEARWATER | 1 | 396 |
| 10149 | 02 | 91 | STAFF QTR-SQ | | LK ITASCA | CLEARWATER | 1 | 1012 |
| 10151 | 02 | 08 | CONTAC-STA-N | | LK ITASCA | CLEARWATER | 1 | 200 |
| 10152 | 02 | 18 | HISTORIC-HDW | | LK ITASCA | CLEARWATER | 1 | 1600 |
| 10153 | 02 | 32 | REFECTOR-HDW | | LK ITASCA | CLEARWATER | 1 | 1600 |
| 10154 | 02 | 35 | SANITATI-HDW | | LK ITASCA | CLEARWATER | 1 | 961 |
| 10155 | 02 | 25 | OFFIC-HQ-OLD | | LK ITASCA | CLEARWATER | 1 | 3555 |
| 10156 | 02 | 40 | WHSE-ST-SHOP | | LK ITASCA | CLEARWATER | 1 | 3285 |
| 10157 | 02 | 13 | GARAGE-3STAL | | LK ITASCA | CLEARWATER | 1 | 936 |
| 10158 | 02 | 79 | MISC-POLE SH | | LK ITASCA | CLEARWATER | 1 | 1281 |
| 10160 | 02 | 36 | SHOP/WHSE | | LK ITASCA | CLEARWATER | 1 | 6000 |
| 10161 | 02 | 27 | OIL HOUSE | | LK ITASCA | CLEARWATER | 1 | 216 |
| 10162 | 02 | 40 | WHSE/STOR-LP | | LK ITASCA | CLEARWATER | 1 | 1152 |
| 10163 | 02 | 41 | WELLHOU-SHOP | | LK ITASCA | CLEARWATER | 1 | 544 |
| 10164 | 02 | 13 | GARAGE-5STAL | | LK ITASCA | CLEARWATER | 1 | 1512 |
| 10165 | 02 | 08 | CONTAC-STA-E | | LK ITASCA | CLEARWATER | 1 | 1036 |
| 10166 | 02 | 08 | CON-STA-CPGD | | LK ITASCA | CLEARWATER | 1 | 612 |
| 10167 | 02 | 40 | WHS/ST-BP-ST | | LK ITASCA | CLEARWATER | 1 | 2016 |
| 10168 | 02 | 35 | SANITAT-BP-S | | LK ITASCA | CLEARWATER | 1 | 725 |
| 10169 | 02 | 35 | SANITAT-BP-C | | LK ITASCA | CLEARWATER | 1 | 1608 |
| 10170 | 02 | 35 | SANITAT-BP-N | | LK ITASCA | CLEARWATER | 1 | 350 |
| 10171 | 02 | 40 | WHSE-ST-BP | | LK ITASCA | CLEARWATER | 1 | 144 |
| 10172 | 02 | 42 | WOOD SHED-BP | | LK ITASCA | CLEARWATER | 1 | 918 |
| 10173 | 02 | 12 | FISH-CLHS-BP | | LK ITASCA | CLEARWATER | 1 | 180 |
| 10174 | 02 | 06 | CABIN-BP#1 | | LK ITASCA | CLEARWATER | 1 | 384 |
| 10175 | 02 | 06 | CABIN-BP#2 | | LK ITASCA | CLEARWATER | 1 | 384 |
| 10176 | 02 | 06 | CABIN-BP#3 | | LK ITASCA | CLEARWATER | 1 | 384 |
| 10177 | 02 | 06 | CABIN-BP#4 | | LK ITASCA | CLEARWATER | 1 | 384 |
| 10178 | 02 | 06 | CABIN-BP#5 | | LK ITASCA | CLEARWATER | 1 | 384 |
| 10179 | 02 | 06 | CABIN-BP#6 | | LK ITASCA | CLEARWATER | 1 | 384 |
| 10180 | 02 | 41 | WELLHOUSE-PR | | LK ITASCA | CLEARWATER | 1 | 400 |
| 10181 | 02 | 35 | SANITAT-PR-X | | LK ITASCA | CLEARWATER | 1 | 825 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

512

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|-----------|-------------|-----------|-------------------------|
| 10182 | 02 | 35 | SANITAT-PR-Y | | LK ITASCA | CLEARWATER | 1 | 800 |
| 10183 | 02 | 35 | SANITAT-PR-Z | | LK ITASCA | CLEARWATER | 1 | 825 |
| 10184 | 02 | 33 | RESID-ASTMGR | | LK ITASCA | CLEARWATER | 1 | 1650 |
| 10185 | 02 | 13 | GARAG-ASTMGR | | LK ITASCA | CLEARWATER | 1 | 864 |
| 10186 | 02 | 33 | RESIDEN-CARP | | LK ITASCA | CLEARWATER | 1 | 1225 |
| 10187 | 02 | 33 | RESIDENC-SEC | | LK ITASCA | CLEARWATER | 1 | 1295 |
| 10188 | 02 | 13 | GARAGE-SEC | | LK ITASCA | CLEARWATER | 1 | 288 |
| 10189 | 02 | 33 | RESIDEN-TECH | | LK ITASCA | CLEARWATER | 1 | 1431 |
| 10190 | 02 | 13 | GARAGE-TECH | | LK ITASCA | CLEARWATER | 1 | 338 |
| 10191 | 02 | 79 | MISC-FOR INN | | LK ITASCA | CLEARWATER | 1 | 5640 |
| 10192 | 02 | 35 | SANITA-FR-IN | | LK ITASCA | CLEARWATER | 1 | 612 |
| 10193 | 02 | 10 | DORM STAFF | | LK ITASCA | CLEARWATER | 1 | 6771 |
| 10194 | 02 | 20 | LDG-REST-DL | | LK ITASCA | CLEARWATER | 1 | 20700 |
| 10195 | 02 | 23 | MOTEL-NICOLL | | LK ITASCA | CLEARWATER | 1 | 6030 |
| 10196 | 02 | 06 | CABIN-4 PLEX | | LK ITASCA | CLEARWATER | 1 | 1792 |
| 10197 | 02 | 07 | CLUBHOUSE | | LK ITASCA | CLEARWATER | 1 | 3344 |
| 10198 | 02 | 06 | CABIN-DL#11 | | LK ITASCA | CLEARWATER | 1 | 720 |
| 10199 | 02 | 06 | CABIN-DL#1 | | LK ITASCA | CLEARWATER | 1 | 544 |
| 10200 | 02 | 06 | CABIN-DL#4 | | LK ITASCA | CLEARWATER | 1 | 768 |
| 10201 | 02 | 06 | CABIN-DL#5 | | LK ITASCA | CLEARWATER | 1 | 680 |
| 10202 | 02 | 06 | CABIN-DL#6 | | LK ITASCA | CLEARWATER | 1 | 720 |
| 10203 | 02 | 06 | CABIN-DL#7 | | LK ITASCA | CLEARWATER | 1 | 1008 |
| 10204 | 02 | 06 | CABIN-DL#8 | | LK ITASCA | CLEARWATER | 1 | 672 |
| 10205 | 02 | 06 | CABIN-DL#9 | | LK ITASCA | CLEARWATER | 1 | 952 |
| 10206 | 02 | 06 | CABIN-DL#10 | | LK ITASCA | CLEARWATER | 1 | 1020 |
| 10207 | 02 | 06 | CABIN-DL#12 | | LK ITASCA | CLEARWATER | 1 | 980 |
| 10208 | 02 | 06 | CABIN-DL#14 | | LK ITASCA | CLEARWATER | 1 | 512 |
| 10209 | 02 | 06 | CABIN-DL#15 | | LK ITASCA | CLEARWATER | 1 | 512 |
| 10211 | 02 | 41 | WELLHOUSE-DL | | LK ITASCA | CLEARWATER | 1 | 144 |
| 10212 | 02 | 06 | CABIN-OLD-TI | | LK ITASCA | CLEARWATER | 1 | 432 |
| 10213 | 02 | 33 | RESIDENCE-DL | | LK ITASCA | CLEARWATER | 1 | 2016 |
| 10214 | 02 | 12 | FISH CL-BOAT | | LK ITASCA | CLEARWATER | 1 | 180 |
| 10215 | 02 | 42 | WOOD SHED-CG | | LK ITASCA | CLEARWATER | 1 | 288 |
| 10216 | 02 | 33 | RESIDENCE | HAYES LAKE | ROSEAU | 1 | 2288 | |
| 10217 | 02 | 40 | WHSE/STORAGE | HAYES LAKE | ROSEAU | 1 | 432 | |
| 10218 | 02 | 40 | WHSE/STORAGE | HAYES LAKE | ROSEAU | 1 | 864 | |
| 10219 | 02 | 36 | SHOP/WHSE | HAYES LAKE | ROSEAU | 1 | 1500 | |
| 10220 | 02 | 08 | CONTACT STA | HAYES LAKE | ROSEAU | 1 | 384 | |
| 10221 | 02 | 79 | MISC-SHELTER | GLACIAL LK | POPE | 1 | 1152 | |
| 10222 | 02 | 35 | SANITA-BEACH | GLACIAL LK | POPE | 1 | 432 | |
| 10223 | 02 | 35 | SANITATIO-CG | GLACIAL LK | POPE | 1 | 400 | |
| 10224 | 02 | 08 | CONTACT STA | GLACIAL LK | POPE | 1 | 324 | |
| 10225 | 02 | 25 | OFFICE/HOTR | GLACIAL LK | POPE | 1 | 1056 | |
| 10226 | 02 | 21 | NACH SHP/SHD | GLACIAL LK | POPE | 1 | 936 | |
| 10227 | 02 | 41 | WELLHOUSE | GLACIAL LK | POPE | 1 | 64 | |
| 10228 | 02 | 41 | WELLHOUSE-CG | GLACIAL LK | POPE | 1 | 121 | |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------------|-----------|-------------------------|
| 10229 | 02 | 36 | SHOP/WHSE | | GLACIAL LK | POPE | 1 | 1500 |
| 10230 | 02 | 33 | RESIDENCE | | GLACIAL LK | POPE | 1 | 2071 |
| 10232 | 02 | 33 | RESIDER-ASST | | LK BEMIDJI | BELTRAMI | 1 | 924 |
| 10233 | 02 | 35 | SANITA-BEACH | | LK BEMIDJI | BELTRAMI | 1 | 1194 |
| 10234 | 02 | 35 | SANITATI-PIC | | LK BEMIDJI | BELTRAMI | 1 | 800 |
| 10235 | 02 | 79 | MISC-PAI-STO | | LK BEMIDJI | BELTRAMI | 1 | 80 |
| 10236 | 02 | 36 | SHOP/WHSE | | LK BEMIDJI | BELTRAMI | 1 | 1500 |
| 10237 | 02 | 13 | GARAGE | | LK BEMIDJI | BELTRAMI | 1 | 720 |
| 10237 | 02 | 13 | GARAGE-RES | | LK BEMIDJI | BELTRAMI | 1 | 720 |
| 10238 | 02 | 27 | OIL HOUSE | | LK BEMIDJI | BELTRAMI | 1 | 100 |
| 10239 | 02 | 40 | WHSE/STORAGE | | LK BEMIDJI | BELTRAMI | 1 | 840 |
| 10240 | 02 | 41 | WELLHOUSE | | LK BEMIDJI | BELTRAMI | 1 | 100 |
| 10241 | 02 | 86 | MESS HALL | | LK BEMIDJI | BELTRAMI | 1 | 1640 |
| 10242 | 02 | 33 | RESIDENC-MGR | | LK BEMIDJI | BELTRAMI | 1 | 1920 |
| 10246 | 02 | 35 | SANITATI-LDG | | LK BEMIDJI | BELTRAMI | 1 | 348 |
| 10248 | 02 | 79 | MISC-SHELTER | | LK BEMIDJI | BELTRAMI | 1 | 1329 |
| 10249 | 02 | 12 | FISH CLN HSE | | LK BEMIDJI | BELTRAMI | 1 | 180 |
| 10250 | 02 | 35 | SANITATION-B | | LK BEMIDJI | BELTRAMI | 1 | 725 |
| 10251 | 02 | 12 | FISH CLN HSE | | ZIPPEL BAY | LAKE OF THE WOODS | 1 | 168 |
| 10252 | 02 | 25 | OFFICE/HQTR | | ZIPPEL BAY | LAKE OF THE WOODS | 1 | 726 |
| 10253 | 02 | 08 | CONTACT STA | | ZIPPEL BAY | LAKE OF THE WOODS | 1 | 384 |
| 10254 | 02 | 36 | SHOP/WHSE | | ZIPPEL BAY | LAKE OF THE WOODS | 1 | 1500 |
| 10255 | 02 | 79 | MISC-SHELTER | | ZIPPEL BAY | LAKE OF THE WOODS | 1 | 308 |
| 10256 | 02 | 35 | SANITATIO-CG | | MAPLEWOOD | OTTER TAIL | 1 | 837 |
| 10257 | 02 | 36 | SHOP/WHSE | | MAPLEWOOD | OTTER TAIL | 1 | 1500 |
| 10258 | 02 | 08 | CONTACT STA | | MAPLEWOOD | OTTER TAIL | 1 | 200 |
| 10259 | 02 | 26 | OFFICE/WHSE | | MAPLEWOOD | OTTER TAIL | 1 | 968 |
| 10260 | 02 | 35 | SANITATIO-UP | | LK BRONSON | KITTSO | 1 | 825 |
| 10261 | 02 | 35 | SANITATIO-LK | | LK BRONSON | KITTSO | 1 | 900 |
| 10263 | 02 | 08 | CONTACT STA | | LK BRONSON | KITTSO | 1 | 440 |
| 10264 | 02 | 36 | SHOP/WHSE | | LK BRONSON | KITTSO | 1 | 1800 |
| 10265 | 02 | 33 | RESIDENCE | | LK BRONSON | KITTSO | 1 | 2464 |
| 10266 | 02 | 86 | MESS HALL | | LK BRONSON | KITTSO | 1 | 1620 |
| 10267 | 02 | 79 | MISC-SHELTER | | LK BRONSON | KITTSO | 1 | 2412 |
| 10268 | 02 | 35 | SANITATION | | LK BRONSON | KITTSO | 1 | 512 |
| 10269 | 02 | 35 | SANITATIO-UP | | LK BRONSON | KITTSO | 1 | 825 |
| 10270 | 02 | 42 | WOOD SHED | | LK BRONSON | KITTSO | 1 | 520 |
| 10271 | 02 | 40 | WHSE/STORAGE | | LK BRONSON | KITTSO | 1 | 1092 |
| 10272 | 02 | 79 | MISC-WTR TWR | | LK BRONSON | KITTSO | 1 | 509 |
| 10273 | 02 | 32 | REFECTORY | | LK BRONSON | KITTSO | 1 | 2024 |
| 10274 | 02 | 40 | WHSE/STORAGE | | OLD HILL | MARSHALL | 1 | 1020 |
| 10276 | 02 | 13 | GARAGE-RES | | OLD HILL | MARSHALL | 1 | 720 |
| 10277 | 02 | 33 | RESIDENCE | | OLD HILL | MARSHALL | 1 | 2016 |
| 10278 | 02 | 41 | WELLHOUSE | | OLD HILL | MARSHALL | 1 | 160 |
| 10279 | 02 | 18 | HISTORICAL | | OLD HILL | MARSHALL | 1 | 260 |
| 10280 | 02 | 18 | HISTORICAL | | OLD HILL | MARSHALL | 1 | 680 |

DNR BUILDINGS MANAGEMENT
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 10281 | 02 | 35 | SANITATIO-CG | | OLD HILL | MARSHALL | 1 | 825 |
| 10282 | 02 | 35 | SANITATI-PIC | | OLD HILL | MARSHALL | 1 | 351 |
| 10283 | 02 | 32 | REFECTORY | | OLD HILL | MARSHALL | 1 | 1702 |
| 10284 | 02 | 41 | WELLHOUSE | | OLD HILL | MARSHALL | 1 | 560 |
| 10285 | 02 | 36 | SHOP/WHSE | | OLD HILL | MARSHALL | 1 | 1500 |
| 10286 | 02 | 08 | CONTACT STA | | OLD HILL | MARSHALL | 1 | 180 |
| 10287 | 02 | 36 | SHOP/WHSE | | OLD CROSSI | RED LAKE | 1 | 680 |
| 10288 | 02 | 85 | LATRINE-GPC | | LK CARLOS | DOUGLAS | 1 | 863 |
| 10289 | 02 | 80 | BARRACKS-#2 | | LK CARLOS | DOUGLAS | 1 | 792 |
| 10290 | 02 | 80 | BARRACKS-#1 | | LK CARLOS | DOUGLAS | 1 | 722 |
| 10291 | 02 | 83 | CRAFT | | LK CARLOS | DOUGLAS | 1 | 1152 |
| 10292 | 02 | 90 | STAFF INFIRM | | LK CARLOS | DOUGLAS | 1 | 1824 |
| 10293 | 02 | 86 | MESS HALL | | LK CARLOS | DOUGLAS | 1 | 1725 |
| 10294 | 02 | 35 | SANITATI-PIC | | LK CARLOS | DOUGLAS | 1 | 504 |
| 10295 | 02 | 79 | MISC-PICNIC | | LK CARLOS | DOUGLAS | 1 | 960 |
| 10296 | 02 | 41 | WELLHOUS-PIC | | LK CARLOS | DOUGLAS | 1 | 215 |
| 10297 | 02 | 01 | BATHHOUSE | | LK CARLOS | DOUGLAS | 1 | 905 |
| 10298 | 02 | 79 | MISC-PIONEER | | LK CARLOS | DOUGLAS | 1 | 1530 |
| 10299 | 02 | 41 | WELLHOUSE | | LK CARLOS | DOUGLAS | 1 | 64 |
| 10300 | 02 | 79 | MISC-BARN | | LK CARLOS | DOUGLAS | 1 | 680 |
| 10301 | 02 | 35 | SANITA-UP-CG | | LK CARLOS | DOUGLAS | 1 | 400 |
| 10303 | 02 | 41 | WELL-PIONEER | | LK CARLOS | DOUGLAS | 1 | 64 |
| 10304 | 02 | 35 | SANITAT-WEST | | LK CARLOS | DOUGLAS | 1 | 800 |
| 10305 | 02 | 35 | SANITAT-EAST | | LK CARLOS | DOUGLAS | 1 | 1015 |
| 10306 | 02 | 12 | FISH CLN HSE | | LK CARLOS | DOUGLAS | 1 | 180 |
| 10307 | 02 | 42 | WOOD SHED | | LK CARLOS | DOUGLAS | 1 | 252 |
| 10309 | 02 | 36 | SHOP/WHSE | | LK CARLOS | DOUGLAS | 1 | 1000 |
| 10309 | 02 | 79 | MISC-INTERPR | | LK CARLOS | DOUGLAS | 1 | 1060 |
| 10310 | 02 | 36 | SHOP/WHSE | | LK CARLOS | DOUGLAS | 1 | 1500 |
| 10311 | 02 | 13 | GARAGE-MGR | | LK CARLOS | DOUGLAS | 1 | 720 |
| 10312 | 02 | 33 | RESIDEN-ASST | | LK CARLOS | DOUGLAS | 1 | 1680 |
| 10313 | 02 | 33 | RESIDENC-MGR | | LK CARLOS | DOUGLAS | 1 | 1632 |
| 10314 | 02 | 08 | CONTACT STA | | LK CARLOS | DOUGLAS | 1 | 528 |
| 10315 | 02 | 79 | MISC-PICNIC | | BUFFALO RV | CLAY | 1 | 720 |
| 10316 | 02 | 35 | SANITATIO-CG | | BUFFALO RV | CLAY | 1 | 1804 |
| 10317 | 02 | 40 | WHSE/STOR CG | | BUFFALO RV | CLAY | 1 | 576 |
| 10318 | 02 | 35 | SANITATION | | BUFFALO RV | CLAY | 1 | 1568 |
| 10319 | 02 | 41 | WELLHOUSE | | BUFFALO RV | CLAY | 1 | 140 |
| 10320 | 02 | 36 | SHOP/WHSE | | BUFFALO RV | CLAY | 1 | 1500 |
| 10321 | 02 | 13 | GARAGE-RES | | BUFFALO RV | CLAY | 1 | 720 |
| 10322 | 02 | 33 | RESIDENCE | | BUFFALO RV | CLAY | 1 | 2334 |
| 10323 | 02 | 08 | CONTACT STA | | BUFFALO RV | CLAY | 1 | 96 |
| 10325 | 03 | 33 | RESIDENCE | | GUTHRIE | HUBBARD | 1 | 1824 |
| 10326 | 03 | 26 | OFFICE/WHSE | | GUTHRIE | HUBBARD | 1 | 1920 |
| 10327 | 11 | 25 | OFFICE/HQTR | | BEHIDJI | BELTRAMI | 1 | 1940 |
| 10328 | 11 | 13 | GARAGE | | BEHIDJI | BELTRAMI | 1 | 280 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 10329 | 03 | 40 | WHSE/STORAGE | | BEMIDJI | BELTRAMI | 1 | 988 |
| 10330 | 03 | 40 | WHSE/STORAGE | | BEMIDJI | BELTRAMI | 1 | 864 |
| 10331 | 03 | 25 | OFFICE/HQTR | | BEMIDJI | BELTRAMI | 1 | 2240 |
| 10332 | 03 | 36 | SHOP/WHSE | | BEMIDJI | BELTRAMI | 1 | 3300 |
| 10333 | 03 | 01 | BATHHOUSE | | WILTON | BELTRAMI | 1 | 272 |
| 10334 | 03 | 40 | WHSE/STORAGE | | BAGLEY | CLEARWATER | 1 | 1300 |
| 10336 | 03 | 26 | OFFICE/WHSE | | BAGLEY | CLEARWATER | 1 | 2412 |
| 10337 | 03 | 33 | RESIDEN-ASST | | LK ITASCA | CLEARWATER | 1 | 2112 |
| 10338 | 03 | 33 | RESIDENC-FOR | | LK ITASCA | CLEARWATER | 1 | 2816 |
| 10339 | 03 | 40 | WHSE/STORAGE | | LK ITASCA | CLEARWATER | 1 | 2378 |
| 10340 | 03 | 25 | OFFICE/HQTR | | LK ITASCA | CLEARWATER | 1 | 936 |
| 10341 | 03 | 13 | GARAGE | | LK ITASCA | CLEARWATER | 1 | 468 |
| 10342 | 03 | 13 | GARAGE-RES | | LK ITASCA | CLEARWATER | 1 | 264 |
| 10343 | 03 | 27 | OIL HOUSE | | LK ITASCA | CLEARWATER | 1 | 120 |
| 10344 | 03 | 88 | PUMP HOUSE | | LK ITASCA | CLEARWATER | 1 | 144 |
| 10345 | 03 | 21 | MACH SHP/SHD | | LK ITASCA | CLEARWATER | 1 | 1560 |
| 10346 | 03 | 39 | TOOL SHED | | CASS LAKE | CASS | 1 | 240 |
| 10347 | 03 | 26 | OFFICE/WHSE | | CASS LAKE | CASS | 1 | 1800 |
| 10348 | 03 | 33 | RESIDENCE | | NAYTAWAUSH | MAHNOMEN | 1 | 1928 |
| 10349 | 03 | 13 | GARAGE | | NAYTAWAUSH | MAHNOMEN | 1 | 520 |
| 10350 | 03 | 26 | OFFICE/WHSE | | NAYTAWAUSH | MAHNOMEN | 1 | 1860 |
| 10351 | 03 | 25 | OFFICE/HQTR | | PARK RAPID | HUBBARD | 1 | 2240 |
| 10352 | 03 | 40 | WHSE/STORAGE | | PARK RAPID | HUBBARD | 1 | 1040 |
| 10353 | 03 | 40 | WHSE/STORAGE | | PARK RAPID | HUBBARD | 1 | 1184 |
| 10354 | 03 | 40 | WHSE/STO-ICE | | PARK RAPID | HUBBARD | 1 | 1040 |
| 10355 | 03 | 27 | OIL HOUSE | | PARK RAPID | HUBBARD | 1 | 196 |
| 10356 | 03 | 33 | RESIDENCE | | PARK RAPID | HUBBARD | 1 | 2600 |
| 10357 | 03 | 13 | GARAGE-RES | | PARK RAPID | HUBBARD | 1 | 288 |
| 10358 | 03 | 40 | WHSE/STORAGE | | PARK RAPID | HUBBARD | 1 | 2952 |
| 10359 | 03 | 13 | GARAGE | | GREENBUSH | ROSEAU | 1 | 288 |
| 10360 | 03 | 25 | OFFICE/HQTR | | GREENBUSH | ROSEAU | 1 | 1040 |
| 10361 | 03 | 13 | GARAGE | | GREENBUSH | ROSEAU | 1 | 288 |
| 10364 | 03 | 33 | RESIDENCE | | NORTHOME | KOOCHICHING | 1 | 2112 |
| 10365 | 03 | 26 | OFFICE/WHSE | | NORTHOME | KOOCHICHING | 1 | 2048 |
| 10366 | 03 | 27 | OIL HOUSE | | BLACKDUCK | BELTRAMI | 1 | 168 |
| 10367 | 03 | 36 | SHOP/WHSE | | BLACKDUCK | BELTRAMI | 1 | 2460 |
| 10368 | 03 | 40 | WHSE/STORAGE | | BLACKDUCK | BELTRAMI | 1 | 1560 |
| 10369 | 03 | 25 | OFFICE/HQTR | | BLACKDUCK | BELTRAMI | 1 | 2000 |
| 10370 | 03 | 06 | CABIN | | LOST RIVER | KOOCHICHING | 1 | 192 |
| 10372 | 03 | 33 | RESIDENCE | | KELLIHER | BELTRAMI | 1 | 1920 |
| 10373 | 03 | 13 | GARAGE-RES | | KELLIHER | BELTRAMI | 1 | 864 |
| 10374 | 03 | 26 | OFFICE/WHSE | | KELLIHER | BELTRAMI | 1 | 2376 |
| 10375 | 03 | 13 | GARAGE-RES | | WASKISH | BELTRAMI | 1 | 384 |
| 10376 | 03 | 41 | WELLHOUSE | | WASKISH | BELTRAMI | 1 | 70 |
| 10377 | 03 | 27 | OIL HOUSE | | WASKISH | BELTRAMI | 1 | 100 |
| 10378 | 03 | 40 | WHSE/STORAGE | | WASKISH | BELTRAMI | 1 | 864 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------------|-----------|-------------------------|
| 10379 | 01 | 13 | GARAGE | | WASKISH | BELTRAMI | 1 | 640 |
| 10380 | 03 | 33 | RESIDENCE | | WASKISH | BELTRAMI | 1 | 2240 |
| 10381 | 03 | 26 | OFFICE/WHSE | | WASKISH | BELTRAMI | 1 | 1860 |
| 10382 | 03 | 12 | FISH CLN HSE | | WASKISH | BELTRAMI | 1 | 192 |
| 10383 | 03 | 79 | MISC-FAIR-GR | | BAUDETTE | LAKE OF THE WOODS | 1 | 384 |
| 10384 | 03 | 27 | OIL HOUSE | | BAUDETTE | LAKE OF THE WOODS | 1 | 120 |
| 10385 | 03 | 40 | WHSE/STORAGE | | BAUDETTE | LAKE OF THE WOODS | 1 | 864 |
| 10386 | 03 | 13 | GARAGE-RES | | BAUDETTE | LAKE OF THE WOODS | 1 | 320 |
| 10387 | 03 | 36 | SHOP/WHSE | | BAUDETTE | LAKE OF THE WOODS | 1 | 4240 |
| 10388 | 03 | 25 | OFFICE/HQTR | | BAUDETTE | LAKE OF THE WOODS | 1 | 2704 |
| 10389 | 03 | 25 | OFFICE/HQTR | | BAUDETTE | LAKE OF THE WOODS | 1 | 1872 |
| 10390 | 03 | 33 | RESIDENCE | | WILLIAMS | LAKE OF THE WOODS | 1 | 2448 |
| 10391 | 03 | 26 | OFFICE/WHSE | | WILLIAMS | LAKE OF THE WOODS | 1 | 1860 |
| 10392 | 03 | 13 | GARAGE-RES | | WILLIAMS | LAKE OF THE WOODS | 1 | 384 |
| 10393 | 03 | 33 | RESIDENCE | | BIRCHDALE | KOCHICHING | 1 | 2080 |
| 10394 | 03 | 26 | OFFICE/WHSE | | BIRCHDALE | KOCHICHING | 1 | 2412 |
| 10397 | 03 | 39 | TOOL SHED | | GRYGLA | MARSHALL | 1 | 140 |
| 10398 | 03 | 33 | RESIDENCE | | GRYGLA | MARSHALL | 1 | 1248 |
| 10399 | 03 | 26 | OFFICE/WHSE | | GRYGLA | MARSHALL | 1 | 2160 |
| 10400 | 03 | 13 | GARAGE-RES | | GRYGLA | MARSHALL | 1 | 432 |
| 10401 | 03 | 41 | WELLHOUSE | | BEMIS HILL | ROSEAU | 1 | 64 |
| 10402 | 03 | 79 | MISC-SHELTER | | BEMIS HILL | ROSEAU | 1 | 924 |
| 10403 | 03 | 13 | GARAGE-RES | | CLEARRIVER | ROSEAU | 1 | 1040 |
| 10404 | 03 | 40 | WHSE/STORAGE | | CLEARRIVER | ROSEAU | 1 | 180 |
| 10405 | 03 | 40 | WHSE/STORA-E | | CLEARRIVER | ROSEAU | 1 | 1152 |
| 10406 | 03 | 33 | RESIDEN-ASST | | CLEARRIVER | ROSEAU | 1 | 2280 |
| 10407 | 03 | 33 | RESIDENC-FOR | | CLEARRIVER | ROSEAU | 1 | 2240 |
| 10408 | 03 | 26 | OFFICE/WHSE | | CLEARRIVER | ROSEAU | 1 | 2232 |
| 10409 | 03 | 27 | OIL HOUSE | | CLEARRIVER | ROSEAU | 1 | 168 |
| 10410 | 03 | 39 | TOOL SHED | | NW ANGLE | LAKE OF THE WOODS | 1 | 128 |
| 10411 | 03 | 40 | WHSE/STORAGE | | WARROAD | ROSEAU | 1 | 1980 |
| 10412 | 03 | 25 | OFFICE/HQTR | | WARROAD | ROSEAU | 1 | 1872 |
| 10413 | 03 | 27 | OIL HOUSE | | WARROAD | ROSEAU | 1 | 168 |
| 10414 | 03 | 33 | RESIDENCE | | VANWASKA | ROSEAU | 1 | 2352 |
| 10415 | 03 | 26 | OFFICE/WHSE | | VANWASKA | ROSEAU | 1 | 2412 |
| 10416 | 03 | 33 | RESIDENCE | | WAUBUN | MAHOMEN | 1 | 1824 |
| 10417 | 03 | 25 | OFFICE/HQTR | | WAUBUN | MAHOMEN | 1 | 252 |
| 10418 | 03 | 40 | WHSE/STORAGE | | WAUBUN | MAHOMEN | 1 | 1296 |
| 10419 | 03 | 27 | OIL HOUSE | | WAUBUN | MAHOMEN | 1 | 140 |
| 10420 | 03 | 40 | WHSE/STORAGE | | WAUBUN | MAHOMEN | 1 | 1000 |
| 10421 | 02 | 08 | CONTACT STA | | LK BENIDJI | BELTRAMI | 1 | 3690 |
| 10422 | 02 | 35 | SANITATION | | LK BENIDJI | BELTRAMI | 1 | 1344 |
| 10423 | 03 | 13 | GARAGE | | GUTHRIE | HUBBARD | 1 | 240 |
| 10424 | 03 | 27 | OIL HOUSE | | GREENBUSH | ROSEAU | 1 | 36 |
| 10425 | 03 | 27 | OIL HOUSE | | BIRCHDALE | KOCHICHING | 1 | 60 |
| 10426 | 03 | 13 | GARAGE-RES | | VANWASKA | ROSEAU | 1 | 528 |

DMR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------------|-----------|-------------------------|
| 10427 | 03 | 79 | MISC-STORAGE | | WAUBUN | MAHONOMEN | 1 | 160 |
| 10428 | 02 | 35 | SANITATION | | MAPLEWOOD | OTTER TAIL | 1 | 840 |
| 10430 | 02 | 79 | MISC-SHELTER | | OLD HILL | MARSHALL | 1 | 1368 |
| 10431 | 02 | 13 | GARAGE | | LK BRONSON | KITTSO | 1 | 720 |
| 10432 | 02 | 40 | WHSE/STORAGE | | LK BRONSON | KITTSO | 1 | 160 |
| 10433 | 02 | 35 | SANITATION | | HAYES LK | ROSEAU | 1 | 600 |
| 10434 | 02 | 79 | MISC-LIFT ST | | HAYES LK | ROSEAU | 1 | 48 |
| 10435 | 97 | 36 | SHOP/WHSE | | BEMIDJI | BELTRAMI | 1 | 7920 |
| 10436 | 02 | 33 | RESIDENCE | | MAPLEWOOD | OTTER TAIL | 1 | 550 |
| 10437 | 04 | 40 | WHSE/STORAGE | | REDLAKEWHA | LAKE OF THE WOODS | 1 | 2100 |
| 10438 | 02 | 40 | WHSE/ST-SHOP | | LK ITASCA | CLEARWATER | 1 | 600 |
| 10439 | 02 | 41 | WELLHOU-BPCG | | LK ITASCA | CLEARWATER | 1 | 416 |
| 10440 | 02 | 13 | GARAG-GOLFCT | | LK ITASCA | CLEARWATER | 1 | 70 |
| 10441 | 02 | 06 | CABINWEGHANN | | LK ITASCA | CLEARWATER | 1 | 570 |
| 10442 | 02 | 41 | WELLHOU-SHOP | | LK ITASCA | CLEARWATER | 1 | 100 |
| 10443 | 02 | 06 | CABIN-ELK LK | | LK ITASCA | CLEARWATER | 1 | 600 |
| 10444 | 02 | 86 | MESSHA-ELK LK | | LK ITASCA | CLEARWATER | 1 | 384 |
| 10445 | 02 | 88 | PUMPHOU-SQGC | | LK ITASCA | CLEARWATER | 1 | 204 |
| 10446 | 04 | 41 | WELLHOUSE | | ROSEAU RV | ROSEAU | 1 | 36 |
| 10447 | 04 | 33 | RESIDEN-ASST | | ROSEAU RV | ROSEAU | 1 | 1776 |
| 10448 | 02 | 33 | RESIDEN ASST | | LK CARLOS | DOUGLAS | 1 | 1856 |
| 10449 | 02 | 06 | CABIN WILSON | | MAPLEWOOD | OTTER TAIL | 1 | 1728 |
| 20001 | 04 | 27 | OIL HOUSE | | ELY | ST. LOUIS | 1 | 120 |
| 20002 | 14 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 2232 |
| 20006 | 04 | 40 | WHSE/STORAGE | | WHA MUD-GO | CASS | 9 | 150 |
| 20008 | 04 | 40 | WHSE/STORAGE | | CLOQUET | CARLTON | 1 | 2880 |
| 20012 | 04 | 26 | OFFICE/WHSE | | AITKIN | AITKIN | 3 | 5900 |
| 20014 | 05 | 17 | HATCHERY | | CUTFOOT | ITASCA | 1 | 2160 |
| 20017 | 05 | 26 | OFFICE/WHSE | | LAURA LAKE | CASS | 1 | 240 |
| 20019 | 05 | 40 | WHSE/STORAGE | | IS LK POND | ITASCA | 1 | 384 |
| 20023 | 05 | 40 | WHSE/STORAGE | | LAURA LAKE | CASS | 1 | 392 |
| 20024 | 05 | 40 | WHSE/STORAGE | | WINNIE PDS | CASS | 1 | 160 |
| 20025 | 05 | 41 | WELLHOUSE | | WINNIE PDS | CASS | 1 | 180 |
| 20026 | 05 | 41 | WELLHOUSE | | IS LK POND | ITASCA | 1 | 61 |
| 20027 | 05 | 19 | ICE HOUSE | | CUTFOOT | ITASCA | 1 | 36 |
| 20031 | 05 | 36 | SHOP/WHSE | | INTL FLS | KOOCHICHING | 1 | 3000 |
| 20032 | 05 | 17 | HATCHERY | | FRENCH RV | ST. LOUIS | 1 | 11392 |
| 20033 | 05 | 79 | MISC-CLAIRTI | | FRENCH RV | ST. LOUIS | 1 | 554 |
| 20034 | 05 | 79 | MISC-BIO/REA | | FRENCH RV | ST. LOUIS | 1 | 13298 |
| 20035 | 05 | 35 | SANITATION | | FRENCH RV | ST. LOUIS | 1 | 24 |
| 20037 | 05 | 33 | RESIDENCE | | FRENCH RV | ST. LOUIS | 1 | 2233 |
| 20038 | 05 | 13 | GARAGE | | DULUTH | ST. LOUIS | 1 | 4200 |
| 20039 | 05 | 25 | OFFICE/HQTR | | DULUTH | ST. LOUIS | 1 | 8400 |
| 20040 | 05 | 41 | WELLHOUSE | | DULUTH | ST. LOUIS | 1 | 1923 |
| 20041 | 05 | 13 | GARAGE | | DULUTH | ST. LOUIS | 1 | 660 |
| 20042 | 05 | 40 | WHSE/STORAGE | | DULUTH | ST. LOUIS | 1 | 288 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 20043 | 05 | 13 | GARAGE | | DULUTH | ST. LOUIS | 1 | 4200 |
| 20045 | 05 | 40 | WHSE/STORAGE | | ELY | ST. LOUIS | 1 | 336 |
| 20046 | 05 | 40 | WHSE/STORAGE | | TOWER | ST. LOUIS | 1 | 480 |
| 20047 | 05 | 05 | BUNKHOUSE | | TOWER | ST. LOUIS | 1 | 320 |
| 20048 | 05 | 41 | WELLHOUSE | | ELY | ST. LOUIS | 1 | 56 |
| 20049 | 05 | 26 | OFFICE/WHSE | | ELY | ST. LOUIS | 1 | 3584 |
| 20051 | 02 | 42 | WOOD SHED | | JAY COOKE | CARLTON | 1 | 600 |
| 20052 | 02 | 35 | SANITATION | | JAY COOKE | CARLTON | 1 | 960 |
| 20053 | 02 | 35 | SANITATION | | JAY COOKE | CARLTON | 1 | 288 |
| 20055 | 02 | 33 | RESIDENCE | | JAY COOKE | CARLTON | 1 | 1500 |
| 20056 | 02 | 13 | GARAGE | | JAY COOKE | CARLTON | 1 | 651 |
| 20057 | 02 | 25 | OFFICE/HQTR | | JAY COOKE | CARLTON | 1 | 4059 |
| 20058 | 02 | 35 | SANITATION | | JAY COOKE | CARLTON | 1 | 560 |
| 20059 | 02 | 79 | MISC-SHELTER | | JAY COOKE | CARLTON | 1 | 1300 |
| 20060 | 02 | 41 | WELLHOUSE | | JAY COOKE | CARLTON | 1 | 168 |
| 20062 | 02 | 13 | GARAGE | | JAY COOKE | CARLTON | 1 | 576 |
| 20063 | 02 | 33 | RESIDENCE | | JAY COOKE | CARLTON | 1 | 880 |
| 20067 | 02 | 40 | WHSE/STORAGE | | MCCARTH BH | ST. LOUIS | 1 | 320 |
| 20068 | 02 | 36 | SHOP/WHSE | | MCCARTH BH | ST. LOUIS | 1 | 1220 |
| 20069 | 02 | 13 | RES GARAGE | | MCCARTH BH | ST. LOUIS | 1 | 576 |
| 20070 | 02 | 33 | RESIDENCE | | MCCARTH BH | ST. LOUIS | 1 | 1456 |
| 20071 | 02 | 33 | RESIDENCE | | MCCARTH BH | ST. LOUIS | 1 | 920 |
| 20072 | 02 | 08 | CONTACT STA | | MCCARTH BH | ST. LOUIS | 1 | 380 |
| 20073 | 02 | 35 | SANITATION | | MCCARTH BH | ST. LOUIS | 1 | 800 |
| 20074 | 02 | 35 | SANITATION | | MCCARTH BH | ST. LOUIS | 1 | 300 |
| 20075 | 02 | 12 | FISH CLN HSE | | MCCARTH BH | ST. LOUIS | 1 | 180 |
| 20076 | 02 | 41 | WELLHOUSE | | MCCARTH BH | ST. LOUIS | 1 | 130 |
| 20077 | 02 | 01 | BATHHOUSE | | MCCARTH BH | ST. LOUIS | 1 | 747 |
| 20078 | 02 | 35 | SANITATION | | MCCARTH BH | ST. LOUIS | 1 | 464 |
| 20079 | 02 | 79 | MISC-SHELTER | | MCCARTH BH | ST. LOUIS | 1 | 1620 |
| 20080 | 02 | 42 | WOOD SHED | | MCCARTH BH | ST. LOUIS | 1 | 600 |
| 20082 | 02 | 33 | RESIDENCE | | JDG MAGNEY | COOK | 1 | 682 |
| 20083 | 02 | 36 | SHOP/WHSE | | JDG MAGNEY | COOK | 1 | 720 |
| 20085 | 02 | 08 | CONTACT STA | | JDG MAGNEY | COOK | 1 | 120 |
| 20086 | 02 | 35 | SANITATION | | JDG MAGNEY | COOK | 1 | 300 |
| 20087 | 02 | 41 | WELLHOUSE | | JDG MAGNEY | COOK | 1 | 64 |
| 20088 | 02 | 40 | WHSE/STORAGE | | JDG MAGNEY | COOK | 1 | 520 |
| 20089 | 02 | 25 | OFFICE/HQTR | | SAVANNA | AITKIN | 1 | 1215 |
| 20090 | 02 | 35 | SANITATION | | SAVANNA | AITKIN | 1 | 1425 |
| 20091 | 02 | 33 | RESIDENCE | | SAVANNA | AITKIN | 1 | 1323 |
| 20092 | 02 | 26 | OFFICE/WHSE | | SAVANNA | AITKIN | 1 | 2448 |
| 20093 | 02 | 33 | RESIDENCE | | SAVANNA | AITKIN | 1 | 2800 |
| 20094 | 02 | 42 | WOOD SHED | | SAVANNA | AITKIN | 1 | 600 |
| 20095 | 02 | 35 | SANITATION | | SAVANNA | AITKIN | 1 | 627 |
| 20096 | 02 | 35 | SANITATION | | SAVANNA | AITKIN | 1 | 627 |
| 20098 | 02 | 42 | WOOD SHED | | SAVANNA | AITKIN | 1 | 520 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 20099 | 02 | 08 | CONTACT STA | | TEMPERANCE | COOK | 1 | 880 |
| 20100 | 02 | 33 | RESIDENCE | | TEMPERANCE | COOK | 1 | 1080 |
| 20101 | 02 | 36 | SHOP/WHSE | | TEMPERANCE | COOK | 1 | 1500 |
| 20102 | 02 | 35 | SANITATION | | TEMPERANCE | COOK | 1 | 858 |
| 20103 | 02 | 27 | OIL HOUSE | | TEMPERANCE | COOK | 1 | 36 |
| 20104 | 02 | 42 | WOOD SHED | | TEMPERANCE | COOK | 1 | 520 |
| 20105 | 02 | 40 | WHSE/STORAGE | | TEMPERANCE | COOK | 1 | 240 |
| 20106 | 02 | 35 | SANITATION | | SCENIC | ITASCA | 1 | 720 |
| 20107 | 02 | 12 | FISH CLN HSE | | SCENIC | ITASCA | 1 | 180 |
| 20108 | 02 | 08 | CONTACT STA | | SCENIC | ITASCA | 1 | 448 |
| 20109 | 02 | 12 | FISH CLN HSE | | SCENIC | ITASCA | 1 | 180 |
| 20110 | 02 | 33 | RESIDENCE | | SCENIC | ITASCA | 1 | 494 |
| 20111 | 02 | 35 | SANITATION | | SCENIC | ITASCA | 1 | 900 |
| 20112 | 02 | 41 | WELLHOUSE | | SCENIC | ITASCA | 1 | 144 |
| 20113 | 02 | 79 | MISC-SHELTER | | SCENIC | ITASCA | 1 | 1650 |
| 20114 | 02 | 35 | SANITATION | | SCENIC | ITASCA | 1 | 512 |
| 20115 | 02 | 40 | WHSE/STORAGE | | SCENIC | ITASCA | 1 | 665 |
| 20116 | 02 | 42 | WOOD SHED | | SCENIC | ITASCA | 1 | 600 |
| 20117 | 02 | 33 | RESIDENCE | | SCENIC | ITASCA | 1 | 1560 |
| 20119 | 02 | 13 | GARAGE | | SCENIC | ITASCA | 1 | 2132 |
| 20120 | 02 | 36 | SHOP/WHSE | | SCENIC | ITASCA | 1 | 2304 |
| 20121 | 02 | 26 | OFFICE/WHSE | | SCENIC | ITASCA | 1 | 1176 |
| 20122 | 02 | 13 | GARAGE | | SCENIC | ITASCA | 1 | 432 |
| 20123 | 02 | 33 | RESIDENCE | | SCENIC | ITASCA | 1 | 1377 |
| 20124 | 02 | 33 | RESIDENCE | | CASCADE | COOK | 1 | 1080 |
| 20125 | 02 | 36 | SHOP/WHSE | | CASCADE | COOK | 1 | 1500 |
| 20126 | 02 | 79 | MISC-STORAGE | | CASCADE | COOK | 1 | 96 |
| 20128 | 02 | 13 | GARAGE | | CASCADE | COOK | 1 | 576 |
| 20129 | 02 | 42 | WOOD SHED | | CASCADE | COOK | 1 | 520 |
| 20130 | 02 | 40 | WHSE/STORAGE | | CASCADE | COOK | 1 | 36 |
| 20131 | 02 | 79 | MISC-SHELTER | | CASCADE | COOK | 1 | 1012 |
| 20132 | 02 | 35 | SANITATION | | CASCADE | COOK | 1 | 396 |
| 20133 | 02 | 35 | SANITATION | | CASCADE | COOK | 1 | 858 |
| 20134 | 02 | 41 | WELLHOUSE | | CASCADE | COOK | 1 | 168 |
| 20136 | 02 | 33 | RESIDENCE | | CRSBY MANI | LAKE | 1 | 1140 |
| 20137 | 02 | 36 | SHOP/WHSE | | CRSBY MANI | LAKE | 1 | 600 |
| 20139 | 02 | 08 | CONTACT STA | | MOOSE LAKE | CARLTON | 1 | 350 |
| 20140 | 02 | 13 | GARAGE | | MOOSE LAKE | CARLTON | 1 | 576 |
| 20141 | 02 | 08 | CONTACT STA | | SPLIT ROCK | LAKE | 1 | 326 |
| 20146 | 02 | 36 | SHOP/WHSE | | BEARHEAD | ST. LOUIS | 1 | 1500 |
| 20147 | 02 | 41 | WELLHOUSE | | BEARHEAD | ST. LOUIS | 1 | 90 |
| 20148 | 02 | 42 | WOOD SHED | | BEARHEAD | ST. LOUIS | 1 | 520 |
| 20149 | 02 | 08 | CONTACT STA | | BEARHEAD | ST. LOUIS | 1 | 512 |
| 20150 | 02 | 33 | RESIDENCE | | BEARHEAD | ST. LOUIS | 1 | 682 |
| 20151 | 02 | 35 | SANITATION | | BEARHEAD | ST. LOUIS | 1 | 300 |
| 20152 | 02 | 12 | FISH CLN HSE | | BEARHEAD | ST. LOUIS | 1 | 108 |

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DNR BUILDINGS MANAGEMENT
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 20153 | 02 | 79 | MISC-SHOWER | | BEARHEAD | ST. LOUIS | 1 | 384 |
| 20154 | 02 | 35 | SANITATION | | BEARHEAD | ST. LOUIS | 1 | 506 |
| 20155 | 03 | 25 | OFFICE/HQTR | | HIBBING | ST. LOUIS | 1 | 2240 |
| 20156 | 03 | 40 | WHSE/STORAGE | | HIBBING | ST. LOUIS | 1 | 1300 |
| 20157 | 03 | 36 | SHOP/WHSE | | HIBBING | ST. LOUIS | 1 | 2460 |
| 20158 | 03 | 40 | WHSE/STORAGE | | HIBBING | ST. LOUIS | 1 | 1240 |
| 20159 | 03 | 40 | WHSE/STORAGE | | HIBBING | ST. LOUIS | 1 | 1440 |
| 20160 | 03 | 33 | RESIDENCE | | LINK LAKE | ITASCA | 1 | 1824 |
| 20161 | 03 | 26 | OFFICE/WHSE | | LINK LAKE | ITASCA | 1 | 1860 |
| 20162 | 03 | 13 | GARAGE | | LINK LAKE | ITASCA | 1 | 864 |
| 20163 | 03 | 26 | OFFICE/WHSE | | VIRGINIA | ST. LOUIS | 1 | 3024 |
| 20164 | 03 | 26 | OFFICE/WHSE | | SIDE LAKE | ST. LOUIS | 1 | 2376 |
| 20165 | 03 | 33 | RESIDENCE | | SIDE LAKE | ST. LOUIS | 1 | 1776 |
| 20166 | 03 | 40 | WHSE/STORAGE | | SIDE LAKE | ST. LOUIS | 1 | 1296 |
| 20167 | 03 | 13 | GARAGE | | SIDE LAKE | ST. LOUIS | 1 | 864 |
| 20168 | 03 | 40 | WHSE/STORAGE | | SIDE LAKE | ST. LOUIS | 1 | 384 |
| 20169 | 03 | 27 | OIL HOUSE | | SIDE LAKE | ST. LOUIS | 1 | 120 |
| 20172 | 03 | 13 | GARAGE | | TOGO | ITASCA | 1 | 384 |
| 20173 | 03 | 36 | SHOP/WHSE | | TOGO | ITASCA | 1 | 2016 |
| 20174 | 03 | 26 | OFFICE/WHSE | | TOGO | ITASCA | 1 | 2004 |
| 20175 | 03 | 27 | OIL HOUSE | | TOGO | ITASCA | 1 | 120 |
| 20177 | 03 | 33 | RESIDENCE | | TOGO | ITASCA | 1 | 2240 |
| 20178 | 03 | 33 | RESIDENCE | | TOGO | ITASCA | 1 | 2240 |
| 20179 | 03 | 40 | WHSE/STORAGE | | DEER RIVER | ITASCA | 1 | 1560 |
| 20180 | 03 | 25 | OFFICE/HQTR | | DEER RIVER | ITASCA | 1 | 2808 |
| 20181 | 03 | 27 | OIL HOUSE | | DEER RIVER | ITASCA | 1 | 168 |
| 20182 | 03 | 33 | RESIDENCE | | EFFIE | ITASCA | 1 | 1872 |
| 20183 | 03 | 25 | OFFICE/HQTR | | EFFIE | ITASCA | 1 | 1872 |
| 20184 | 03 | 27 | OIL HOUSE | | EFFIE | ITASCA | 1 | 168 |
| 20185 | 03 | 13 | GARAGE | | EFFIE | ITASCA | 1 | 576 |
| 20187 | 03 | 36 | SHOP/WHSE | | EFFIE | ITASCA | 1 | 1920 |
| 20188 | 03 | 25 | OFFICE/HQTR | | DULUTH | ST. LOUIS | 1 | 1824 |
| 20189 | 03 | 36 | SHOP/WHSE | | DULUTH | ST. LOUIS | 1 | 4080 |
| 20190 | 03 | 27 | OIL HOUSE | | DULUTH | ST. LOUIS | 1 | 168 |
| 20191 | 03 | 13 | GARAGE | | DULUTH | ST. LOUIS | 1 | 288 |
| 20192 | 03 | 36 | SHOP/WHSE | | FINLAND | LAKE | 1 | 2460 |
| 20193 | 05 | 40 | WHSE/STORAGE | | FINLAND | LAKE | 1 | 864 |
| 20194 | 03 | 26 | OFFICE/WHSE | | TWO HARBOR | LAKE | 1 | 2821 |
| 20195 | 03 | 25 | OFFICE/HQTR | | FINLAND | LAKE | 1 | 2240 |
| 20196 | 03 | 33 | RESIDENCE | | FINLAND | LAKE | 1 | 2520 |
| 20197 | 03 | 31 | RADIO SHELTR | | FINLAND | LAKE | 1 | 64 |
| 20198 | 03 | 40 | WHSE/STORAGE | | GRAM HARAI | COOK | 1 | 2736 |
| 20199 | 03 | 26 | OFFICE/WHSE | | HOVLAND | COOK | 1 | 2460 |
| 20201 | 03 | 40 | WHSE/STORAGE | | HOVLAND | COOK | 1 | 1200 |
| 20203 | 03 | 26 | OFFICE/WHSE | | GRAM HARAI | COOK | 1 | 2682 |
| 20204 | 02 | 08 | CONTACT STA | | GOOSEBERRY | LAKE | 1 | 511 |

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see

| BUILDING ID | DISCIPLINE CODE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|-----------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 20205 | 02 | 79 | MISC-SAN/SHE | | GOOSEBERRY | LAKE | 1 | 3655 |
| 20206 | 02 | 19 | ICE HOUSE | | GOOSEBERRY | LAKE | 1 | 340 |
| 20207 | 02 | 35 | SANITATION | | GOOSEBERRY | LAKE | 1 | 312 |
| 20209 | 02 | 79 | MISC-SHELTER | | GOOSEBERRY | LAKE | 1 | 1710 |
| 20210 | 02 | 35 | SANITATION | | GOOSEBERRY | LAKE | 1 | 1405 |
| 20211 | 02 | 41 | WELLHOUSE | | GOOSEBERRY | LAKE | 1 | 224 |
| 20212 | 02 | 33 | RESIDENCE | | GOOSEBERRY | LAKE | 1 | 960 |
| 20213 | 02 | 35 | SANITATION | | GOOSEBERRY | LAKE | 1 | 900 |
| 20214 | 02 | 35 | SANITATION | | GOOSEBERRY | LAKE | 3 | 600 |
| 20216 | 02 | 41 | WELLHOUSE | | GOOSEBERRY | LAKE | 1 | 224 |
| 20217 | 02 | 33 | RESIDENCE | | GOOSEBERRY | LAKE | 1 | 1516 |
| 20218 | 02 | 36 | SHOP/WHSE | | GOOSEBERRY | LAKE | 1 | 3538 |
| 20220 | 02 | 79 | MISC-INT CTR | | GOOSEBERRY | LAKE | 1 | 2520 |
| 20222 | 02 | 40 | WHSE/STORAGE | | GOOSEBERRY | LAKE | 1 | 1920 |
| 20223 | 02 | 06 | CABIN | | GOOSEBERRY | LAKE | 1 | 322 |
| 20224 | 02 | 38 | STAFF QTR | | GOOSEBERRY | LAKE | 1 | 792 |
| 20225 | 02 | 79 | MISC-SHELTER | | GOOSEBERRY | LAKE | 1 | 225 |
| 20226 | 02 | 79 | MISC-SHELTER | | GOOSEBERRY | LAKE | 1 | 138 |
| 20227 | 02 | 79 | MISC-SHELTER | | GOOSEBERRY | LAKE | 1 | 138 |
| 20228 | 02 | 42 | WOOD SHED | | GOOSEBERRY | LAKE | 1 | 192 |
| 20229 | 02 | 79 | MISC-WTR TWR | | GOOSEBERRY | LAKE | 1 | 201 |
| 20230 | 02 | 08 | CONTACT STA | | GOOSEBERRY | LAKE | 1 | 48 |
| 20231 | 02 | 79 | MISC-ENG HSE | | SOUDAN | ST. LOUIS | 1 | 4752 |
| 20232 | 02 | 25 | OFFICE/HQTR | | SOUDAN | ST. LOUIS | 1 | 4284 |
| 20233 | 02 | 39 | TOOL SHED | | SOUDAN | ST. LOUIS | 1 | 108 |
| 20234 | 02 | 79 | MISC-RES STO | | SOUDAN | ST. LOUIS | 1 | 364 |
| 20235 | 02 | 79 | MISC-CRUSHER | | SOUDAN | ST. LOUIS | 1 | 3198 |
| 20236 | 02 | 79 | MISC-DRILL S | | SOUDAN | ST. LOUIS | 1 | 1560 |
| 20237 | 02 | 79 | MISC-CONVEYO | | SOUDAN | ST. LOUIS | 1 | 130 |
| 20238 | 02 | 39 | TOOL SHED | | SOUDAN | ST. LOUIS | 1 | 64 |
| 20239 | 02 | 79 | MISC-CARBARN | | SOUDAN | ST. LOUIS | 1 | 408 |
| 20240 | 02 | 79 | MISC-HEADFRA | | SOUDAN | ST. LOUIS | 1 | 289 |
| 20241 | 02 | 08 | CONTACT STA | | SOUDAN | ST. LOUIS | 1 | 80 |
| 20242 | 02 | 33 | RESIDENCE | | SOUDAN | ST. LOUIS | 1 | 1788 |
| 20243 | 02 | 33 | RESIDENCE | | SOUDAN | ST. LOUIS | 1 | 1140 |
| 20243 | 20 | 38 | STAFF QTR | | HIBBING | ST. LOUIS | 1 | 672 |
| 20244 | 02 | 36 | SHOP/WHSE | | SOUDAN | ST. LOUIS | 1 | 5472 |
| 20245 | 02 | 40 | WHSE/STORAGE | | SOUDAN | ST. LOUIS | 1 | 1040 |
| 20246 | 02 | 79 | MISC-CORE ST | | SOUDAN | ST. LOUIS | 1 | 703 |
| 20247 | 02 | 13 | GARAGE | | SOUDAN | ST. LOUIS | 1 | 1260 |
| 20248 | 02 | 79 | MISC-HOSE ST | | SOUDAN | ST. LOUIS | 1 | 160 |
| 20249 | 02 | 41 | WELLHOUSE | | SOUDAN | ST. LOUIS | 4 | 936 |
| 20250 | 02 | 79 | MISC-ENG HSE | | SOUDAN | ST. LOUIS | 1 | 396 |
| 20251 | 03 | 25 | OFFICE/HQTR | | CLOQUET | CARLTON | 1 | 3472 |
| 20252 | 03 | 36 | SHOP/WHSE | | CLOQUET | CARLTON | 1 | 2460 |
| 20253 | 03 | 40 | WHSE/STORAGE | | CLOQUET | CARLTON | 1 | 1200 |

DMR BUILDINGS MANAGEMENT
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| BUILDING ID | DISCIPLINE CODE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|-----------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 20254 | 03 | 27 | OIL HOUSE | | CLOQUET | CARLTON | 1 | 168 |
| 20258 | 03 | 33 | RESIDENCE | | COTTON | ST. LOUIS | 1 | 2400 |
| 20261 | 03 | 36 | SHOP/WHSE | | COTTON | ST. LOUIS | 1 | 864 |
| 20262 | 03 | 26 | OFFICE/WHSE | | FLOODWOOD | ST. LOUIS | 1 | 2060 |
| 20263 | 03 | 40 | WHSE/STORAGE | | FLOODWOOD | ST. LOUIS | 1 | 1040 |
| 20266 | 03 | 26 | OFFICE/WHSE | | CROWWELL | CARLTON | 1 | 2880 |
| 20267 | 03 | 25 | OFFICE/HQTR | | LITTLEFORK | KOOCHICHING | 1 | 2496 |
| 20268 | 03 | 27 | OIL HOUSE | | LITTLEFORK | KOOCHICHING | 1 | 168 |
| 20269 | 03 | 40 | WHSE/STORAGE | | LITTLEFORK | KOOCHICHING | 1 | 1300 |
| 20270 | 03 | 36 | SHOP/WHSE | | LITTLEFORK | KOOCHICHING | 1 | 1980 |
| 20272 | 03 | 26 | OFFICE/WHSE | | INTL FLS | KOOCHICHING | 1 | 3060 |
| 20277 | 03 | 36 | SHOP/WHSE | | BIG FALLS | KOOCHICHING | 1 | 2250 |
| 20278 | 03 | 13 | GARAGE | | BIG FALLS | KOOCHICHING | 1 | 576 |
| 20279 | 03 | 33 | RESIDENCE | | BIG FALLS | KOOCHICHING | 1 | 1824 |
| 20280 | 03 | 36 | SHOP/WHSE | | BIG FALLS | KOOCHICHING | 1 | 2378 |
| 20281 | 03 | 25 | OFFICE/HQTR | | BIG FALLS | KOOCHICHING | 1 | 1536 |
| 20283 | 03 | 26 | OFFICE/WHSE | | LOMAN | KOOCHICHING | 1 | 1560 |
| 20285 | 03 | 33 | RESIDENCE | | LOMAN | KOOCHICHING | 1 | 2172 |
| 20286 | 03 | 13 | GARAGE | | LOMAN | KOOCHICHING | 1 | 468 |
| 20287 | 03 | 25 | OFFICE/HQTR | | ORR | ST. LOUIS | 1 | 2208 |
| 20288 | 03 | 13 | GARAGE | | ORR | ST. LOUIS | 1 | 884 |
| 20289 | 03 | 27 | OIL HOUSE | | ORR | ST. LOUIS | 1 | 120 |
| 20290 | 03 | 36 | SHOP/WHSE | | ORR | ST. LOUIS | 1 | 1040 |
| 20291 | 03 | 40 | WHSE/STORAGE | | ORR | ST. LOUIS | 1 | 120 |
| 20293 | 03 | 13 | GARAGE | | ORR | ST. LOUIS | 1 | 264 |
| 20294 | 03 | 13 | GARAGE | | ORR | ST. LOUIS | 1 | 1920 |
| 20295 | 03 | 33 | RESIDENCE | | ORR | ST. LOUIS | 1 | 2208 |
| 20296 | 03 | 01 | BATHHOUSE | | COOK-WAKUP | ST. LOUIS | 1 | 252 |
| 20298 | 03 | 33 | RESIDENCE | | RAY-KABETO | ST. LOUIS | 2 | 1680 |
| 20299 | 03 | 06 | CABIN | | RAY-KABETO | ST. LOUIS | 2 | 396 |
| 20300 | 03 | 03 | BOATHOUSE | | RAY-KABETO | ST. LOUIS | 1 | 748 |
| 20301 | 03 | 13 | GARAGE | | RAY-KABETO | ST. LOUIS | 2 | 960 |
| 20303 | 03 | 27 | OIL HOUSE | | RAY-KABETO | ST. LOUIS | 2 | 144 |
| 20306 | 03 | 32 | REFECTORY | | RAY-WOODEN | ST. LOUIS | 1 | 1200 |
| 20307 | 03 | 41 | WELLHOUSE | | RAY-WOODEN | ST. LOUIS | 1 | 168 |
| 20309 | 01 | 03 | BOATHOUSE | | CRANE LAKE | ST. LOUIS | 1 | 1200 |
| 20310 | 03 | 13 | GARAGE | | CRANE LAKE | ST. LOUIS | 1 | 960 |
| 20311 | 03 | 27 | OIL HOUSE | | CRANE LAKE | ST. LOUIS | 1 | 120 |
| 20313 | 03 | 33 | RESIDENCE | | CRANE LAKE | ST. LOUIS | 1 | 936 |
| 20314 | 03 | 25 | OFFICE/HQTR | | COOK | ST. LOUIS | 1 | 936 |
| 20315 | 03 | 36 | SHOP/WHSE | | COOK | ST. LOUIS | 1 | 1404 |
| 20316 | 03 | 25 | OFFICE/HQTR | | TOWER | ST. LOUIS | 1 | 768 |
| 20317 | 03 | 36 | SHOP/WHSE | | TOWER | ST. LOUIS | 1 | 2296 |
| 20319 | 03 | 27 | OIL HOUSE | | TOWER | ST. LOUIS | 1 | 168 |
| 20320 | 03 | 26 | OFFICE/WHSE | | ASH LAKE | ST. LOUIS | 1 | 2546 |
| 20321 | 03 | 05 | BUNKHOUSE | | ASH LAKE | ST. LOUIS | 1 | 252 |

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DNR BUILDINGS MANAGEMENT
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| BUILDING ID | DISCIPLINE CODE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|-----------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 20322 | 03 | 13 | GARAGE | | ASH LAKE | ST. LOUIS | 1 | 384 |
| 20323 | 03 | 33 | RESIDENCE | | ASH LAKE | ST. LOUIS | 1 | 2240 |
| 20326 | 01 | 13 | GARAGE | | HIBBING | ST. LOUIS | 1 | 280 |
| 20328 | 01 | 13 | GARAGE | | BIGFORK | ITASCA | 1 | 528 |
| 20329 | 01 | 33 | RESIDENCE | | BIGFORK | ITASCA | 1 | 2016 |
| 20330 | 01 | 03 | BOATHOUSE | | TOWER | ST. LOUIS | 1 | 1200 |
| 20331 | 01 | 03 | BOATHOUSE | | COOK | ST. LOUIS | 1 | 1200 |
| 20332 | 01 | 33 | RESIDENCE | | ORR | ST. LOUIS | 1 | 1792 |
| 20333 | 01 | 06 | CABIN | | NAHAKAN LK | ST. LOUIS | 1 | 600 |
| 20334 | 01 | 13 | GARAGE | | ORR | ST. LOUIS | 1 | 624 |
| 20335 | 01 | 03 | BOATHOUSE | | LITTLE CUT | ITASCA | 1 | 428 |
| 20336 | 01 | 16 | HANGAR | | WINTON | ST. LOUIS | 1 | 660 |
| 20337 | 01 | 13 | GARAGE | | DULUTH | ST. LOUIS | 1 | 1400 |
| 20339 | 01 | 06 | CABIN | | L SAGANAGA | COOK | 1 | 240 |
| 20341 | 01 | 06 | CABIN | | LK INSULA | LAKE | 1 | 180 |
| 20356 | 03 | 36 | SHOP/WHSE | | DEER RIVER | ITASCA | 1 | 2112 |
| 20358 | 01 | 27 | OIL HOUSE | | BIGFORK | ITASCA | 1 | 100 |
| 20360 | 03 | 01 | BATHHOUSE | | COOK-WAKUP | ST. LOUIS | 1 | 252 |
| 20361 | 03 | 41 | WELLHOUSE | | WOODENFROG | ST. LOUIS | 1 | 144 |
| 20362 | 05 | 17 | HATCHERY | | PIKE RIVER | COOK | 1 | 3000 |
| 20363 | 05 | 36 | SHOP/WHSE | | FRENCH RV | ST. LOUIS | 1 | 936 |
| 20365 | 02 | 41 | WELLHOUSE | | SCENIC | ITASCA | 1 | 108 |
| 20369 | 02 | 33 | RESIDENCE | | MOOSE LAKE | CARLTON | 1 | 1242 |
| 20370 | 02 | 13 | GARAGE | | MOOSE LAKE | CARLTON | 1 | 362 |
| 20371 | 02 | 36 | SHOP/WHSE | | JAY COOKE | CARLTON | 1 | 1800 |
| 20372 | 05 | 27 | OIL HOUSE | | INTL FLS | KOOCHICHING | 1 | 96 |
| 20373 | 05 | 19 | ICE HOUSE | | PIKE RIVER | ST. LOUIS | 1 | 100 |
| 20378 | 02 | 27 | OIL HOUSE | | JAY COOKE | CARLTON | 1 | 96 |
| 20379 | 03 | 27 | OIL HOUSE | | BIG FALLS | KOOCHICHING | 1 | 96 |
| 20380 | 02 | 27 | OIL HOUSE | | GOOSEBERRY | LAKE | 1 | 96 |
| 20381 | 03 | 27 | OIL HOUSE | | GRAN HARAI | COOK | 1 | 96 |
| 20383 | 02 | 27 | OIL HOUSE | | BEARHEAD | ST. LOUIS | 1 | 96 |
| 20384 | 02 | 27 | OIL HOUSE | | MCCARTHY B | ST. LOUIS | 1 | 96 |
| 20386 | 14 | 27 | OIL HOUSE | | GRAN RAPID | ITASCA | 1 | 720 |
| 20387 | 14 | 31 | RADIO SHELTR | | GRAN RAPID | ITASCA | 1 | 64 |
| 20388 | 14 | 36 | SHOP/WHSE | | GRAN RAPID | ITASCA | 1 | 1496 |
| 20389 | 14 | 13 | GARAGE | | GRAN RAPID | ITASCA | 1 | 1320 |
| 20390 | 14 | 13 | GARAGE | | GRAN RAPID | ITASCA | 1 | 1320 |
| 20391 | 14 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 1440 |
| 20392 | 14 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 960 |
| 20393 | 14 | 36 | SHOP/WHSE | | GRAN RAPID | ITASCA | 1 | 8680 |
| 20394 | 14 | 40 | WHSE/STORAGE | | GRAN RAPID | ITASCA | 1 | 6400 |
| 20395 | 02 | 79 | MISC-INCINER | | GOOSEBERRY | LAKE | 1 | 56 |
| 20396 | 03 | 25 | OFFICE/HQTR | | COTTON | ST. LOUIS | 1 | 1056 |
| 20397 | 03 | 13 | GARAGE | | COTTON | ST. LOUIS | 1 | 960 |
| 20398 | 14 | 25 | OFFICE/HQTR | | GRAN RAPID | ITASCA | 1 | 35244 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 20399 | 02 | 13 | GARAGE | | GOOSEBERRY | LAKE | 1 | 576 |
| 20400 | 02 | 13 | GARAGE | | SOUDAN | ST. LOUIS | 1 | 576 |
| 20401 | 02 | 20 | LDG/RESTRMT | | TETTEGOUCH | LAKE | 1 | 2716 |
| 20402 | 02 | 33 | RESIDENCE | | TETTEGOUCH | LAKE | 1 | 748 |
| 20403 | 02 | 03 | BOATHOUSE | | TETTEGOUCH | LAKE | 1 | 228 |
| 20404 | 02 | 36 | SHOP/WHSE | | TETTEGOUCH | LAKE | 1 | 456 |
| 20405 | 02 | 40 | WHSE/STORAGE | | TETTEGOUCH | LAKE | 1 | 440 |
| 20406 | 02 | 13 | GARAGE | | TETTEGOUCH | LAKE | 1 | 336 |
| 20407 | 02 | 35 | SANITATION | | TETTEGOUCH | LAKE | 1 | 99 |
| 20408 | 02 | 05 | BUNKHOUSE | | TETTEGOUCH | LAKE | 1 | 728 |
| 20409 | 02 | 05 | BUNKHOUSE | | TETTEGOUCH | LAKE | 1 | 552 |
| 20410 | 02 | 25 | OFFICE/HQTR | | TETTEGOUCH | LAKE | 1 | 273 |
| 20411 | 02 | 21 | MACH SHP/SHD | | TETTEGOUCH | LAKE | 1 | 168 |
| 20412 | 02 | 79 | MISC-SAUNA | | TETTEGOUCH | LAKE | 1 | 144 |
| 20413 | 02 | 03 | BOATHOUSE | | TETTEGOUCH | LAKE | 1 | 336 |
| 20414 | 05 | 27 | OIL HOUSE | | FINLAND | LAKE | 1 | 96 |
| 20416 | 03 | 13 | GARAGE | | FINLAND | LAKE | 1 | 680 |
| 20417 | 05 | 40 | WHSE/STORAGE | | GRAN MARAI | COOK | 1 | 288 |
| 20418 | 05 | 40 | WHSE/STORAGE | | ELY | | 1 | 960 |
| 20419 | 02 | 42 | WOOD SHED | | JUDGE MAGN | COOK | 1 | 128 |
| 20420 | 01 | 06 | CABIN | | SEA GULL R | COOK | 3 | 392 |
| 20421 | 01 | 27 | OIL HOUSE | | NAMAKAN LK | | 1 | 20 |
| 20422 | 01 | 29 | POWER HOUSE | | NAMAKAN LK | | 1 | 30 |
| 20423 | 03 | 31 | RADIO SHELTR | | ORR | | 1 | 16 |
| 20424 | 02 | 27 | OIL HOUSE | | SCENIC | ITASCA | 1 | 96 |
| 20425 | 02 | 27 | OIL HOUSE | | CASCADE | COOK | 1 | 96 |
| 20426 | 01 | 06 | CABIN | | ORR | ST. LOUIS | 1 | 800 |
| 20427 | 01 | 40 | WHSE/STORAGE | | SEA GULL R | COOK | 3 | 101 |
| 20428 | 03 | 27 | OIL HOUSE | | HIBBING | ST. LOUIS | 1 | 96 |
| 20429 | 05 | 40 | WHSE/STORAGE | | FINLAND | LAKE | 1 | 2880 |
| 20430 | 03 | 36 | SHOP/WHSE | | LITTLEFORK | KOOCHICHING | 1 | 2160 |
| 20431 | 02 | 13 | GARAGE | | JDG MAGNEY | COOK | 1 | 576 |
| 20432 | 02 | 41 | WELLHOUSE | | MOOSE LAKE | CARLTON | 1 | 36 |
| 20433 | 02 | 33 | RESIDENCE | | BEARHEAD | ST. LOUIS | 1 | 2000 |
| 20434 | 02 | 35 | SANITATION | | GOOSEBERRY | LAKE | 1 | 1140 |
| 20435 | 02 | 36 | SHOP/WHSE | | SPLITROCK | COOK | 1 | 780 |
| 20437 | 02 | | WOODRICE SHE | | SPLIT ROCK | LAKE | 1 | 160 |
| 20438 | 01 | 08 | CONTACT STA | | CASCADE PK | COOK | 1 | 864 |
| 20439 | 02 | 08 | CONTACT STA | | TETTEGOUCH | LAKE | 1 | 2660 |
| 20440 | 03 | 35 | SANITATION | | RAY-WOODEN | ST. LOUIS | 1 | 288 |
| 20441 | 02 | | BOILER HOUSE | | MC GREGOR | AITKIN | 1 | 72 |
| 20442 | 20 | 25 | OFFICE HQTR | | HIBBING | ST. LOUIS | 1 | 659 |
| 20444 | 13 | 26 | OFFICE WHSE | | TOWER CITY | ST. LOUIS | 3 | 2496 |
| 30001 | 03 | 28 | PACKING/FREZ | | BADOURA | HUBBARD | 1 | 8976 |
| 30002 | 03 | 33 | RESIDENCE | | BADOURA | | 1 | 1224 |
| 30005 | 03 | 13 | GARAGE | | BADOURA | HUBBARD | 1 | 768 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30006 | 03 | 21 | MACH SHP/SHD | | BADOURA | HUBBARD | 1 | 768 |
| 30007 | 03 | 27 | OIL HOUSE | | BADOURA | HUBBARD | 1 | 280 |
| 30008 | 03 | 25 | OFFICE/HQTR | | BADOURA | HUBBARD | 1 | 2240 |
| 30009 | 03 | 15 | GREENHOUSE | | BADOURA | HUBBARD | 1 | 400 |
| 30010 | 03 | 36 | SHOP/WHSE | | BADOURA | HUBBARD | 1 | 5212 |
| 30011 | 03 | 40 | WHSE/STORAGE | | BADOURA | HUBBARD | 1 | 1040 |
| 30012 | 03 | 40 | WHSE/STORAGE | | BADOURA | HUBBARD | 1 | 4448 |
| 30013 | 03 | 40 | WHSE/STORAGE | | BADOURA | HUBBARD | 1 | 1300 |
| 30015 | 03 | 09 | CONE/EXTR | | BADOURA | HUBBARD | 1 | 10040 |
| 30016 | 03 | 40 | WHSE/STORAGE | | GENANDREWS | PINE | 1 | 3500 |
| 30017 | 03 | 40 | WHSE/STORAGE | | GENANDREWS | PINE | 1 | 1500 |
| 30018 | 03 | 15 | GREENHOUSE | | GENANDREWS | PINE | 1 | 1800 |
| 30019 | 03 | 36 | SHOP/WHSE | | GENANDREWS | PINE | 1 | 14140 |
| 30020 | 03 | 28 | PACKING | | GENANDREWS | PINE | 1 | 13000 |
| 30021 | 03 | 33 | RESIDENCE | | GENANDREWS | PINE | 1 | 1224 |
| 30022 | 03 | 41 | WELLHOUSE | | GENANDREWS | PINE | 1 | 320 |
| 30023 | 03 | 13 | GARAGE | | GENANDREWS | PINE | 1 | 480 |
| 30024 | 03 | 40 | WHSE/STORAGE | | GENANDREWS | PINE | 1 | 4200 |
| 30025 | 03 | 25 | OFFICE/HQTR | | GENANDREWS | PINE | 1 | 2520 |
| 30026 | 03 | 40 | WHSE/STORAGE | | EAGLEHEAD | PINE | 1 | 864 |
| 30027 | 03 | 33 | RESIDENCE | | EAGLEHEAD | PINE | 1 | 1040 |
| 30028 | 03 | 26 | OFFICE/WHSE | | EAGLEHEAD | PINE | 1 | 1860 |
| 30029 | 03 | 26 | OFFICE/WHSE | | HINCKLEY | PINE | 4 | 1800 |
| 30030 | 03 | 36 | SHOP/WHSE | | MOOSE LAKE | CARLTON | 1 | 2952 |
| 30031 | 03 | 25 | OFFICE/HQTR | | MOOSE LAKE | CARLTON | 1 | 2912 |
| 30032 | 03 | 33 | RESIDENCE | | NICKERSON | PINE | 1 | 768 |
| 30033 | 03 | 26 | OFFICE/WHSE | | NICKERSON | PINE | 1 | 2064 |
| 30034 | 03 | 26 | OFFICE/WHSE | | MORA | KANABEC | 1 | 1800 |
| 30035 | 03 | 40 | WHSE/STORAGE | | MORA | KANABEC | 1 | 1800 |
| 30036 | 03 | 40 | WHSE/STORAGE | | BADOURA | HUBBARD | 1 | 1612 |
| 30037 | 03 | 41 | WELLHOUSE | | BADOURA | HUBBARD | 1 | 320 |
| 30038 | 03 | 41 | WELLHOUSE | | BADOURA | HUBBARD | 1 | 240 |
| 30039 | 03 | 41 | WELLHOUSE | | BADOURA | HUBBARD | 1 | 240 |
| 30040 | 03 | 40 | WHSE/STORAGE | | BADOURA | HUBBARD | 1 | 1600 |
| 30041 | 03 | 26 | OFFICE/WHSE | | CAMBRIDGE | ISANTI | 1 | 4960 |
| 30042 | 03 | 26 | OFFICE/WHSE | | ZIMMERMAN | SHERBURNE | 1 | 1800 |
| 30043 | 03 | 33 | RESIDENCE | | ZIMMERMAN | SHERBURNE | 1 | 1040 |
| 30044 | 03 | 13 | GARAGE | | ZIM-SANDUW | SHERBURNE | 1 | 5240 |
| 30046 | 03 | 26 | OFFICE/WHSE | | ONAHIA | MILLE LACS | 1 | 1800 |
| 30047 | 03 | 33 | RESIDENCE | | ONAHIA | MILLE LACS | 1 | 1600 |
| 30048 | 03 | 13 | GARAGE | | ONAHIA | MILLE LACS | 1 | 800 |
| 30049 | 03 | 40 | WHSE/STORAGE | | BRAINERD | CROW WING | 0 | 1440 |
| 30050 | 03 | 13 | GARAGE | | BRAINERD | CROW WING | 1 | 432 |
| 30051 | 03 | 33 | RESIDENCE | | BRAINERD | CROW WING | 1 | 960 |
| 30052 | 03 | 25 | OFFICE/HQTR | | BRAINERD | CROW WING | 1 | 1128 |
| 30053 | 03 | 36 | SHOP/WHSE | | BRAINERD | CROW WING | 1 | 3024 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30054 | 03 | 26 | OFFICE/WHSE | | LITTLE FLS | MORRISON | 4 | 1746 |
| 30056 | 03 | 25 | OFFICE/HQTR | | NINROD | WADEMA | 1 | 1040 |
| 30058 | 03 | 36 | SHOP/WHSE | | NINROD | WADEMA | 1 | 1589 |
| 30059 | 05 | 26 | OFFICE/WHSE | | BACKUS | CASS | 1 | 1920 |
| 30060 | 03 | 26 | OFFICE/WHSE | | PEQUOT LK | CROW WING | 1 | 1860 |
| 30061 | 03 | 26 | OFFICE/WHSE | | WASH LAKE | CASS | 1 | 1736 |
| 30065 | 04 | 92 | WHSE/GARAGE | | MILLACSWMA | MILLE LACS | 1 | 1914 |
| 30066 | 04 | 39 | TOOL SHED | | MILLACSWMA | MILLE LACS | 1 | 165 |
| 30067 | 04 | 25 | OFFICE/HQTR | | MILLACSWMA | MILLE LACS | 1 | 3120 |
| 30068 | 04 | 33 | RESIDENCE | | MILLACSWMA | MILLE LACS | 1 | 1200 |
| 30070 | 04 | 92 | WHSE/GARAGE | | ONANIA | MILLE LACS | 1 | 2211 |
| 30072 | 05 | 25 | OFFICE/HQTR | | BRAINERD | CROW WING | 1 | 7440 |
| 30073 | 05 | 33 | RESIDENCE | | BRAINERD | CROW WING | 1 | 1478 |
| 30074 | 05 | 36 | SHOP/WHSE | | BRAINERD | CROW WING | 1 | 2856 |
| 30075 | 05 | 33 | RESIDENCE | | SPIRE VAL | CASS | 1 | 1180 |
| 30076 | 05 | 40 | WHSE/STORAGE | | PINE RIVER | CASS | 1 | 520 |
| 30077 | 05 | 21 | HACH SHP/SHD | | MONTROSE | WRIGHT | 1 | 1600 |
| 30078 | 05 | 27 | OIL HOUSE | | MONTROSE | WRIGHT | 1 | 96 |
| 30079 | 05 | 36 | SHOP/WHSE | | MONTROSE | WRIGHT | 1 | 3200 |
| 30080 | 05 | 25 | OFFICE/HQTR | | MONTROSE | WRIGHT | 1 | 1200 |
| 30081 | 09 | 40 | WHSE/STORAGE | | BRD RG RS | CROW WING | 1 | 2000 |
| 30082 | 02 | 79 | MISC/RES | | BANNING | PINE | 1 | 903 |
| 30083 | 02 | 36 | SHOP/WHSE | | BANNING | PINE | 1 | 1421 |
| 30084 | 02 | 35 | SANITATION | | BANNING | PINE | 1 | 352 |
| 30085 | 02 | 35 | SANITATION | | BANNING | PINE | 1 | 352 |
| 30086 | 02 | 40 | WHSE/STORAGE | | CROW WING | CROW WING | 1 | 2040 |
| 30087 | 02 | 35 | SANITATION | | CROW WING | CROW WING | 1 | 1488 |
| 30088 | 02 | 35 | SANITATION | | CROW WING | CROW WING | 1 | 576 |
| 30089 | 02 | 33 | RESIDENCE | | CROW WING | CROW WING | 1 | 988 |
| 30090 | 02 | 40 | WHSE/STORAGE | | CROW WING | CROW WING | 1 | 1034 |
| 30091 | 02 | 36 | SHOP/WHSE | | CROW WING | CROW WING | 1 | 1920 |
| 30092 | 02 | 25 | OFFICE/HQTR | | CROW WING | CROW WING | 1 | 368 |
| 30093 | 02 | 40 | WHSE/STORAGE | | CROW WING | CROW WING | 1 | 968 |
| 30094 | 02 | 36 | SHOP/WHSE | | FR HENN | MILLE LACS | 1 | 1581 |
| 30095 | 02 | 08 | CONTACT STA | | FR HENN | MILLE LACS | 1 | 225 |
| 30096 | 02 | 33 | RESIDENCE | | FR HENN | MILLE LACS | 1 | 1200 |
| 30097 | 02 | 79 | MISC/SHELTER | | FR HENN | MILLE LACS | 1 | 1560 |
| 30098 | 02 | 79 | MISC/SHELTER | | FR HENN | MILLE LACS | 1 | 1250 |
| 30099 | 02 | 35 | SANITATION | | FR HENN | MILLE LACS | 1 | 720 |
| 30100 | 02 | 12 | FISH CLN HSE | | FR HENN | MILLE LACS | 1 | 300 |
| 30101 | 02 | 35 | SANITATION | | FR HENN | MILLE LACS | 1 | 608 |
| 30102 | 02 | 08 | CONTACT STA | | LINDBERGH | MORRISON | 1 | 540 |
| 30103 | 02 | 33 | RESIDENCE | | LINDBERGH | MORRISON | 1 | 976 |
| 30104 | 02 | 13 | GARAGE | | LINDBERGH | MORRISON | 1 | 780 |
| 30105 | 02 | 79 | MISC/SHELTER | | LINDBERGH | MORRISON | 1 | 1720 |
| 30106 | 02 | 41 | WELLHOUSE | | LINDBERGH | MORRISON | 1 | 450 |

DNR BUILDINGS MANAGEMENT
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BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30107 | 02 | 35 | SANITATION | | LINDBERGH | MORRISON | 1 | 720 |
| 30108 | 02 | 35 | SANITATION | | LINDBERGH | MORRISON | 1 | 420 |
| 30109 | 02 | 33 | RESIDENCE | | LK MARIA | WRIGHT | 1 | 968 |
| 30110 | 02 | 36 | SHOP/WHSE | | LK MARIA | WRIGHT | 1 | 1500 |
| 30111 | 02 | 88 | PUMPHOUSE | | LK MARIA | WRIGHT | 1 | 88 |
| 30112 | 02 | 79 | MISC/TRL CTR | | LK MARIA | WRIGHT | 1 | 2320 |
| 30113 | 02 | 36 | SHOP/WHSE | | KATHIO | MILLE LACS | 1 | 1500 |
| 30114 | 02 | 40 | WHSE/STORAGE | | KATHIO | MILLE LACS | 1 | 1008 |
| 30115 | 02 | 33 | RESIDENCE | | KATHIO | MILLE LACS | 1 | 1593 |
| 30118 | 02 | 35 | SANITATION | | KATHIO | MILLE LACS | 1 | 450 |
| 30119 | 02 | 35 | SANITATION | | KATHIO | MILLE LACS | 1 | 616 |
| 30120 | 02 | 79 | MISC/TRL CTR | | KATHIO | MILLE LACS | 1 | 720 |
| 30121 | 02 | 13 | GARAGE | | KATHIO | MILLE LACS | 1 | 520 |
| 30122 | 02 | 24 | MUSEUM | | KATHIO | MILLE LACS | 1 | 1990 |
| 30123 | 02 | 39 | TOOL SHED | | KATHIO | MILLE LACS | 1 | 160 |
| 30124 | 02 | 40 | WHSE/STORAGE | | KATHIO | MILLE LACS | 1 | 1500 |
| 30125 | 02 | 12 | FISH CLN HSE | | KATHIO | MILLE LACS | 1 | 180 |
| 30126 | 02 | 25 | OFFICE/HQTR | | INTERSTATE | CHISAGO | 1 | 480 |
| 30127 | 02 | 41 | WELLHOUSE | | INTERSTATE | CHISAGO | 1 | 140 |
| 30128 | 02 | 35 | SANITATION | | INTERSTATE | CHISAGO | 1 | 400 |
| 30129 | 02 | 33 | RESIDENCE | | INTERSTATE | CHISAGO | 1 | 900 |
| 30130 | 02 | 39 | TOOL SHED | | INTERSTATE | CHISAGO | 1 | 120 |
| 30131 | 02 | 39 | TOOL SHED | | INTERSTATE | CHISAGO | 1 | 224 |
| 30133 | 02 | 79 | MISC/STG | | WILDRIVER | CHISAGO | 1 | 144 |
| 30134 | 02 | 24 | MUSEUM | | INTERSTATE | CHISAGO | 1 | 750 |
| 30135 | 02 | 79 | MISCOINT CTR | | INTERSTATE | CHISAGO | 1 | 1600 |
| 30136 | 02 | 33 | RESIDENCE | | SCHLCRAFT | CASS | 1 | 630 |
| 30137 | 02 | 13 | GARAGE | | SCHLCRAFT | CASS | 1 | 805 |
| 30138 | 02 | 35 | SANITATION | | SCHLCRAFT | CASS | 1 | 288 |
| 30139 | 02 | 42 | WOOD SHED | | SCHLCRAFT | CASS | 1 | 520 |
| 30140 | 02 | 25 | OFFICE/HQTR | | WILDRIVER | CHISAGO | 1 | 1750 |
| 30141 | 02 | 33 | RESIDENCE | | WILDRIVER | CHISAGO | 1 | 1850 |
| 30143 | 02 | 13 | GARAGE | | WILDRIVER | CHISAGO | 1 | 1056 |
| 30144 | 02 | 35 | SANITATION | | INTERSTATE | CHISAGO | 1 | 1750 |
| 30145 | 02 | 35 | SANITATION | | INTERSTATE | CHISAGO | 1 | 1200 |
| 30146 | 02 | 79 | MISC | | INTERSTATE | CHISAGO | 1 | 1500 |
| 30147 | 04 | 33 | RESIDENCE | | FOREST LK | WASHINGTON | 1 | 1200 |
| 30148 | 04 | 13 | GARAGE | | FOREST LK | WASHINGTON | 1 | 900 |
| 30149 | 04 | 16 | HANGAR | | FOREST LK | WASHINGTON | 1 | 800 |
| 30150 | 02 | 86 | MESS HALL | | STCROIKHOR | PINE | 1 | 2583 |
| 30151 | 02 | 92 | WHSE/GARAGE | | STCROIKHOR | PINE | 1 | 816 |
| 30152 | 02 | 85 | SANITATION | | STCROIKHOR | PINE | 1 | 508 |
| 30153 | 02 | 80 | BARRACKS | | STCROIKHOR | PINE | 1 | 660 |
| 30154 | 02 | 80 | BARRACKS | | STCROIKHOR | PINE | 1 | 660 |
| 30155 | 02 | 80 | BARRACKS | | STCROIKHOR | PINE | 1 | 660 |
| 30156 | 02 | 80 | BARRACKS | | STCROIKHOR | PINE | 1 | 660 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30157 | 02 | 80 | BARRACKS | | STCROIXHOR | PINE | 1 | 660 |
| 30158 | 02 | 80 | BARRACKS | | STCROIXHOR | PINE | 1 | 660 |
| 30159 | 02 | 85 | SANITATION | | STCROIXHOR | PINE | 1 | 576 |
| 30160 | 02 | 80 | BARRACKS | | STCROIXHOR | PINE | 1 | 560 |
| 30161 | 02 | 80 | BARRACKS | | STCROIXHOR | PINE | 1 | 560 |
| 30162 | 02 | 80 | BARRACKS | | STCROIXHOR | PINE | 1 | 560 |
| 30163 | 02 | 80 | BARRACKS | | STCROIXHOR | PINE | 1 | 560 |
| 30164 | 02 | 85 | SANITATION | | STCROIXHOR | PINE | 1 | 576 |
| 30165 | 02 | 88 | PUMPHOUSE | | STCROIXHOR | PINE | 1 | 576 |
| 30166 | 02 | 83 | CRAFT | | STCROIXHOR | PINE | 1 | 384 |
| 30167 | 02 | 91 | STAFF QTR | | STCROIXHOR | PINE | 1 | 560 |
| 30168 | 02 | 87 | OFFICE | | STCROIXHOR | PINE | 1 | 700 |
| 30169 | 02 | 90 | STAFF INFIRM | | STCROIXHOR | PINE | 1 | 660 |
| 30170 | 02 | 82 | COOKS SHACK | | STCROIXHOR | PINE | 1 | 160 |
| 30171 | 02 | 35 | SANITATION | | STCROIXBCH | PINE | 1 | 391 |
| 30173 | 02 | 79 | MISC/STORAGE | | ST CROIXSJ | PINE | 1 | 48 |
| 30174 | 02 | 92 | WHSE/GARAGE | | ST CROIXSJ | PINE | 1 | 768 |
| 30175 | 02 | 91 | STAFF QTR | | ST CROIXSJ | PINE | 1 | 576 |
| 30176 | 02 | 82 | COOKS SHACK | | ST CROIXSJ | PINE | 1 | 240 |
| 30177 | 02 | 90 | STAFF INFIRM | | ST CROIXSJ | PINE | 1 | 960 |
| 30178 | 02 | 87 | OFFICE | | ST CROIXSJ | PINE | 1 | 480 |
| 30179 | 02 | 85 | SANITATION | | ST CROIXSJ | PINE | 1 | 576 |
| 30180 | 02 | 83 | CRAFT | | ST CROIXSJ | PINE | 1 | 432 |
| 30181 | 02 | 85 | SANITATION | | ST CROIXSJ | PINE | 1 | 384 |
| 30182 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30183 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30184 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30185 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30186 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30187 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30188 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30189 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30190 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30191 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30192 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30193 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30194 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30195 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30196 | 02 | 85 | SANITATION | | ST CROIXSJ | PINE | 1 | 384 |
| 30197 | 02 | 89 | REC LODGE | | ST CROIXSJ | PINE | 1 | 672 |
| 30198 | 02 | 89 | REC LODGE | | ST CROIXSJ | PINE | 1 | 672 |
| 30199 | 02 | 85 | SANITATION | | ST CROIXSJ | PINE | 1 | 384 |
| 30200 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30201 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30202 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30203 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE CODE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|-----------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30204 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30205 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30206 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30207 | 02 | 88 | PUMPHOUSE | | ST CROIXSJ | PINE | 1 | 256 |
| 30208 | 02 | 89 | REC LODGE | | ST CROIXSJ | PINE | 1 | 672 |
| 30209 | 02 | 85 | SANITATION | | ST CROIXSJ | PINE | 1 | 384 |
| 30210 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30211 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30212 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30213 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30214 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30215 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30216 | 02 | 80 | BARRACKS | | ST CROIXSJ | PINE | 1 | 192 |
| 30217 | 02 | 86 | MESS HALL | | ST CROIXNP | PINE | 1 | 2520 |
| 30218 | 02 | 92 | WHSE/GARAGE | | ST CROIXNP | PINE | 1 | 1152 |
| 30219 | 02 | 90 | STAFF INFIRM | | ST CROIXNP | PINE | 1 | 960 |
| 30220 | 02 | 91 | STAFF QTR | | ST CROIXNP | PINE | 1 | 840 |
| 30221 | 02 | 87 | OFFICE | | ST CROIXNP | PINE | 1 | 320 |
| 30222 | 02 | 85 | SANITATION | | ST CROIXNP | PINE | 1 | 384 |
| 30223 | 02 | 89 | REC LODGE | | ST CROIXNP | PINE | 1 | 384 |
| 30224 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30225 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30226 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30227 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30228 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30229 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30230 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30231 | 02 | 85 | SANITATION | | ST CROIXNP | PINE | 1 | 384 |
| 30232 | 02 | 89 | REC LODGE | | ST CROIXNP | PINE | 1 | 384 |
| 30233 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30234 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30235 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30236 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30237 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30238 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30239 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30240 | 02 | 85 | SANITATION | | ST CROIXNP | PINE | 1 | 384 |
| 30241 | 02 | 89 | REC LODGE | | ST CROIXNP | PINE | 1 | 384 |
| 30242 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30243 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30244 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30245 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30246 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30247 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30248 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30249 | 02 | 85 | SANITATION | | ST CROIXNP | PINE | 1 | 384 |

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DNR BUILDINGS MANAGEMENT
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BY BLDID

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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30250 | 02 | 89 | REC LODGE | | ST CROIXNP | PINE | 1 | 384 |
| 30251 | 02 | 80 | BARRACKS | | ST CROIXNP | | 1 | 192 |
| 30252 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30253 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30254 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30255 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30256 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30257 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 192 |
| 30258 | 02 | 83 | CRAFT | | ST CROIXNP | PINE | 1 | 432 |
| 30259 | 02 | 85 | SANITATION | | ST CROIXNP | PINE | 1 | 576 |
| 30260 | 02 | 82 | COOKS SHACK | | ST CROIXNP | PINE | 1 | 240 |
| 30261 | 02 | 91 | STAFF QTR | | ST CROIXNP | PINE | 1 | 320 |
| 30262 | 02 | 08 | CONTACT STA | | ST CROIXPU | PINE | 1 | 504 |
| 30263 | 02 | 03 | BOATHOUSE | | ST CROIXPU | PINE | 1 | 240 |
| 30764 | 02 | 20 | LDG/RESTRNT | | ST CROIXPU | PINE | 1 | 3000 |
| 30265 | 02 | 42 | WOOD SHED | | ST CROIXPU | PINE | 1 | 484 |
| 30266 | 02 | 35 | SANITATION | | ST CROIXPU | PINE | 1 | 1752 |
| 30267 | 02 | 06 | CABIN | | ST CROIXPU | PINE | 1 | 660 |
| 30268 | 02 | 06 | CABIN | | ST CROIXPU | PINE | 1 | 900 |
| 30269 | 02 | 41 | WELLHOUSE | | ST CROIXPU | PINE | 1 | 144 |
| 30270 | 02 | 79 | MISC-CUSTODI | | ST CROIXPU | PINE | 1 | 247 |
| 30271 | 02 | 35 | SANITATION | | ST CROIXPU | PINE | 1 | 608 |
| 30272 | 02 | 35 | SANITATION | | ST CROIXPU | PINE | 1 | 912 |
| 30273 | 02 | 41 | WELLHOUSE | | ST CROIXHO | PINE | 1 | 216 |
| 30274 | 02 | 33 | RESIDENCE | | ST CROIXHO | PINE | 1 | 1395 |
| 30275 | 02 | 13 | GARAGE | | ST CROIXHO | PINE | 1 | 650 |
| 30276 | 02 | 33 | RESIDENCE | | ST CROIXHO | PINE | 1 | 825 |
| 30277 | 02 | 33 | RESIDENCE | | ST CROIXHO | PINE | 1 | 825 |
| 30278 | 02 | 13 | GARAGE | | ST CROIXHO | PINE | 1 | 1200 |
| 30279 | 02 | 33 | RESIDENCE | | ST CROIXHO | PINE | 1 | 755 |
| 30280 | 02 | 13 | GARAGE | | ST CROIXHO | PINE | 1 | 600 |
| 30281 | 02 | 36 | SHOP/WHSE | | ST CROIXHO | PINE | 1 | 3500 |
| 30282 | 02 | 36 | SHOP/WHSE | | ST CROIXHO | PINE | 1 | 1640 |
| 30283 | 02 | 40 | WHSE/STORAGE | | ST CROIXHO | PINE | 1 | 2240 |
| 30284 | 02 | 27 | OIL HOUSE | | ST CROIXHO | PINE | 1 | 300 |
| 30285 | 02 | 40 | WHSE/STORAGE | | ST CROIXHO | PINE | 1 | 1400 |
| 30286 | 02 | 13 | GARAGE | | ST CROIXHO | PINE | 1 | 2100 |
| 30287 | 02 | 13 | GARAGE | | ST CROIXHO | PINE | 1 | 2100 |
| 30288 | 02 | 25 | OFFICE/HQTR | | ST CROIXHO | PINE | 1 | 1840 |
| 30293 | 02 | 79 | MISC-TRL CTR | | ST CROIXTC | PINE | 1 | 2400 |
| 30294 | 02 | 89 | REC LODGE | | ST CROIXSJ | PINE | 1 | 384 |
| 30295 | 02 | 41 | WELLHOUSE | | ST CROIXTC | PINE | 1 | 120 |
| 30296 | 02 | 88 | PUMPHOUSE | | ST CROIXPU | PINE | 1 | 120 |
| 30297 | 02 | 42 | WOOD SHED | | ST CROIXHO | PINE | 1 | 2160 |
| 30299 | 02 | 41 | WELLHOUSE | | ST CROIXPU | PINE | 1 | 349 |
| 30301 | 02 | 79 | MISC/ADIROND | | ST CROIX E | PINE | 1 | 260 |

DNR BUILDINGS MANAGEMENT
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BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30302 | 02 | 79 | MISC/ADIROND | | ST CROIX E | PINE | 1 | 260 |
| 30303 | 02 | 79 | MISC/ADIROND | | ST CROIX W | PINE | 1 | 260 |
| 30304 | 02 | 79 | MISC/ADIROND | | ST CROIX W | PINE | 1 | 260 |
| 30305 | 02 | 36 | SHOP/WHSE | | FR HENN | HILLE LACS | 1 | 882 |
| 30306 | 01 | 03 | BOATHOUSE | | ONAMIA ENF | HILLE LACS | 1 | 748 |
| 30307 | 01 | 03 | BOATHOUSE | | ISLE ENF | HILLE LACS | 1 | 720 |
| 30309 | 02 | 40 | WHSE/STORAGE | | WILDRIVER | CHISAGO | 1 | 140 |
| 30310 | 02 | 36 | SHOP/WHSE | | WILDRIVER | CHISAGO | 1 | 2048 |
| 30311 | 02 | 40 | WHSE/STORAGE | | WILDRIVER | CHISAGO | 1 | 1800 |
| 30312 | 02 | 79 | MISC/TRL CTR | | WILDRIVER | CHISAGO | 1 | 2418 |
| 30313 | 02 | 79 | MISC/TRL CTR | | WILDRIVER | CHISAGO | 1 | 2880 |
| 30314 | 02 | 79 | MISC/SHELTER | | WILDRIVER | CHISAGO | 1 | 1152 |
| 30315 | 02 | 35 | SANITATION | | WILDRIVER | CHISAGO | 1 | 780 |
| 30316 | 02 | 35 | SANITATION | | WILDRIVER | CHISAGO | 1 | 780 |
| 30317 | 02 | 33 | RESIDENCE | | WILDRIVER | CHISAGO | 1 | 840 |
| 30318 | 05 | 40 | WHSE/STORAGE | | HINCKLEY | PINE | 1 | 1440 |
| 30319 | 03 | 40 | WHSE/STORAGE | | GEMANDREWS | PINE | 1 | 3200 |
| 30320 | 05 | 79 | MISC/POLE SH | | MONTROSE | WRIGHT | 1 | 1440 |
| 30321 | 02 | 08 | CONTACT STA | | LK MARIA | WRIGHT | 1 | 496 |
| 30322 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 1728 |
| 30323 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 1728 |
| 30324 | 02 | 80 | BARRACKS | | ST CROIXNP | PINE | 1 | 1728 |
| 30325 | 02 | 36 | SHOP/WHSE | | INTERSTATE | CHISAGO | 1 | 1800 |
| 30326 | 03 | 79 | MISC/POLE BL | | ZIMMERMAN | SHERBURNE | 1 | 1350 |
| 30327 | 03 | 27 | OIL HOUSE | | WASH LAKE | CASS | 1 | 128 |
| 30328 | 03 | 27 | OIL HOUSE | | BACKUS | CASS | 1 | 128 |
| 30329 | 03 | 27 | OIL HOUSE | | PEQUOT LKS | CROW WING | 1 | 128 |
| 30331 | 03 | 27 | OIL HOUSE | | NIMROD | WADENA | 1 | 128 |
| 30332 | 03 | 31 | RADIO SHELTR | | NIMROD | WADENA | 1 | 36 |
| 30333 | 03 | 27 | OIL HOUSE | | BRAINERD | CROW WING | 1 | 128 |
| 30335 | 05 | 13 | GARAGE | | SPIRE VAL | CASS | 1 | 396 |
| 30336 | 05 | 17 | HATCHERY | | SPIRE VAL | CASS | 1 | 1260 |
| 30337 | 05 | 13 | GARAGE | | SPIRE VAL | CASS | 1 | 396 |
| 30338 | 98 | 25 | OFFICE/HQTR | | ST CLD DOT | STEARNS | 4 | 750 |
| 30339 | 02 | 79 | MISC/CABANA | | FR HENN | HILLE LACS | 1 | 51 |
| 30340 | 02 | 35 | SANITATION | | FR HENN | HILLE LACS | 1 | 1012 |
| 30341 | 02 | 79 | MISC/CABANA | | FR HENN | HILLE LACS | 1 | 51 |
| 30342 | 02 | 03 | BOATHOUSE | | FR HENN | HILLE LACS | 1 | 918 |
| 30343 | 02 | 79 | MISC/CABANA | | KATHIO | HILLE LACS | 1 | 48 |
| 30344 | 02 | 79 | MISC/CABANA | | KATHIO | HILLE LACS | 1 | 48 |
| 30345 | 02 | 33 | RESIDENCE | | INTERSTATE | CHISAGO | 1 | 1775 |
| 30346 | 02 | 35 | SANITATION | | INTERSTATE | CHISAGO | 1 | 400 |
| 30347 | 02 | 12 | FISH CLN HSE | | INTERSTATE | CHISAGO | 1 | 48 |
| 30350 | 02 | 88 | PUNPHOUSE | | STCROIXHOR | PINE | 1 | 64 |
| 30351 | 02 | 40 | WHSE/STORAGE | | ST CROIXPU | PINE | 1 | 48 |
| 30352 | 02 | 88 | PUNPHOUSE | | ST CROIXPU | PINE | 1 | 30 |

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DNR BUILDINGS MANAGEMENT
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30353 | 02 | 88 | PUMPHOUSE | | ST CROIXMP | PINE | 1 | 256 |
| 30354 | 02 | 79 | MISC/SHELTER | | STCROIXBCH | PINE | 1 | 1152 |
| 30355 | 02 | 79 | MISC/CABANA | | STCROIXBCH | PINE | 1 | 64 |
| 30356 | 02 | 79 | MISC/CABANA | | STCROIXBCH | PINE | 1 | 64 |
| 30357 | 02 | 33 | RESIDENCE | | ST CROIXSJ | PINE | 1 | 192 |
| 30358 | 05 | 41 | WELLHOUSE | | MONTROSE | WRIGHT | 1 | 160 |
| 30359 | 02 | 27 | OIL HOUSE | | CROWWING | CROW WING | 1 | 140 |
| 30360 | 02 | 40 | WHSE/STORAGE | | CROWWING | CROW WING | 1 | 160 |
| 30361 | 02 | 88 | PUMPHOUSE | | CROWWING | CROW WING | 1 | 25 |
| 30364 | 03 | 40 | WHSE/STORAGE | | BADOURA | HUBBARD | 1 | 2640 |
| 30366 | 03 | 80 | BARRACKS | | BRAINERDTB | CROW WING | 1 | 550 |
| 30367 | 03 | 25 | OFFICE/HQTR | | BRAINERDTB | CROW WING | 1 | 400 |
| 30368 | 02 | 27 | OIL HOUSE | | LK MARIA | WRIGHT | 1 | 1100 |
| 30369 | 02 | 25 | OFFICE/HQTR | | BANNING | PINE | 1 | 1164 |
| 30370 | 02 | 40 | WHSE/STORAGE | | WILD RIVER | CHISAGO | 1 | 4000 |
| 30371 | 03 | 40 | WHSE/STORAGE | | STCLD DOT | STEARNS | 1 | 1344 |
| 30372 | 09 | 36 | SHOP/WHSE | | BRD RG RS | CROW WING | 1 | 1600 |
| 30373 | 03 | 41 | WELLHOUSE | | GENANDREWS | PINE | 1 | 255 |
| 30374 | 03 | 27 | OIL HOUSE | | BACKUS | CASS | 1 | 140 |
| 30375 | 02 | 08 | CONTACT STA | | KATHIO | MILLE LACS | 1 | 984 |
| 30376 | 02 | 33 | RESIDENCE | | KATHIO | MILLE LACS | 1 | 962 |
| 30377 | 02 | 40 | WHSE/STG | | LINDBERGH | MORRISON | 1 | 240 |
| 30378 | 02 | 27 | OIL HOUSE | | BANNING | PINE | 1 | 80 |
| 30379 | 03 | 31 | RADIO SHELTR | | CAMBRIDGE | ISANTI | 1 | 96 |
| 30380 | 02 | 79 | MISC/SHELTER | | INTERSTATE | CHISAGO | 1 | 1007 |
| 30381 | 03 | 27 | OIL HOUSE | | GENANDREWS | PINE | 1 | 128 |
| 30382 | 02 | 33 | RESIDENCE | | KATHIO | MILLE LACS | 1 | 1116 |
| 30383 | 02 | 33 | RESIDENCE | | BANNING PK | | 1 | 1391 |
| 30384 | 03 | 25 | OFFICE/HQTR | | HILL CITY | AITKIN | 1 | 1808 |
| 30385 | 03 | 36 | SHOP/WHSE | | HILL CITY | AITKIN | 1 | 3920 |
| 30386 | 03 | 26 | OFFICE/WHSE | | JACOBSON | AITKIN | 1 | 2376 |
| 30387 | 03 | 33 | RESIDENCE | | JACOBSON | AITKIN | 1 | 1040 |
| 30388 | 03 | 40 | WHSE/STORAGE | | JACOBSON | AITKIN | 1 | 1560 |
| 30389 | 03 | 26 | OFFICE/WHSE | | SANDY LAKE | AITKIN | 1 | 1860 |
| 30390 | 03 | 33 | RESIDENCE | | SANDY LAKE | AITKIN | 1 | 1139 |
| 30391 | 03 | 40 | WHSE/STORAGE | | SANDY LAKE | AITKIN | 1 | 1100 |
| 30392 | 03 | 39 | TOOL SHED | | SANDY LAKE | AITKIN | 1 | 140 |
| 30393 | 03 | 26 | OFFICE/WHSE | | AITKIN | AITKIN | 1 | 1560 |
| 30394 | 03 | 40 | WHSE/STORAGE | | AITKIN | AITKIN | 1 | 1300 |
| 30395 | 03 | 26 | OFFICE/WHSE | | MC GRATH | AITKIN | 1 | 1860 |
| 30396 | 03 | 33 | RESIDENCE | | MC GRATH | AITKIN | 1 | 1040 |
| 30397 | 03 | 27 | OIL HOUSE | | HILL CITY | AITKIN | 1 | 96 |
| 30398 | 03 | 40 | WHSE/STORAGE | | GENANDREWS | PINE | 1 | 3360 |
| 30399 | 03 | 36 | SHOP/WHSE | | HILL CITY | AITKIN | 1 | 1920 |
| 30400 | 03 | 31 | RADIO SHELTR | | SANDY LAKE | AITKIN | 1 | 120 |
| 30401 | 03 | 27 | OIL HOUSE | | SANDY LAKE | AITKIN | 1 | 96 |

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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 30402 | 14 | 25 | OFFICE/HQTR | | BRD RGHQTR | CROW WING | 1 | 24122 |
| 30403 | 14 | 25 | STATE AGENCY | | BRD RGHQTR | CROW WING | 1 | 8371 |
| 30404 | 05 | 40 | OFFICE/SHOP | | BRD RGHQTR | CROW WING | 1 | 5880 |
| 30405 | 14 | 40 | HEATED STG | | BRD RGHQTR | CROW WING | 2 | 6720 |
| 30406 | 14 | 40 | WHSE/STG CLD | | BRD RGHQTR | CROW WING | 1 | 10080 |
| 30407 | 14 | 29 | BOILER PLANT | | BRD RGHQTR | CROW WING | 1 | 810 |
| 30408 | 03 | 27 | OIL HOUSE | | ZIMMERMAN | SHERBURNE | 1 | 128 |
| 30409 | 03 | 27 | OIL HOUSE | | ONANIA | MILLE LACS | 1 | 96 |
| 30410 | 02 | 27 | OIL HOUSE | | INTERSTATE | CHISAGO | 1 | 96 |
| 30411 | 02 | 27 | OIL HOUSE | | MC GRATH | CHISAGO | 1 | 96 |
| 30412 | 02 | 36 | SHOP/WHSE | | LINDBERGH | MORRISON | 1 | 1800 |
| 30413 | 03 | 27 | OIL HOUSE | | MOOSE LAKE | MILLE LACS | 1 | 128 |
| 30414 | 05 | 27 | OIL HOUSE | | MONTROSE | WRIGHT | 1 | 96 |
| 30415 | 03 | 27 | OIL HOUSE | | EAGLEHEAD | PINE | 1 | 96 |
| 30416 | 02 | 27 | OIL HOUSE | | SCHLCRAFT | CASS | 1 | 96 |
| 30417 | 02 | 27 | OIL HOUSE | | FR HENN | MILLE LACS | 1 | 96 |
| 30418 | 05 | 27 | OIL HOUSE | | SPIRE VAL | PINE | 1 | 96 |
| 30419 | 03 | 27 | OIL HOUSE | | HORA | KANABEC | 1 | 96 |
| 30420 | 02 | 27 | OIL HOUSE | | KATHIO | MILLE LACS | 1 | 96 |
| 30421 | 03 | 21 | MACH SHP/SHD | | GENANDREWS | PINE | 1 | 3840 |
| 30422 | 02 | 27 | OIL HOUSE | | LINDBERGH | CHISAGO | 1 | 96 |
| 40001 | 97 | 25 | OFFICE/HQTR | | NEW ULM | BROWN | 1 | 6448 |
| 40002 | 02 | 40 | WHSE/STORAGE | | SIBLEY | KANDIYOHI | 1 | 288 |
| 40003 | 02 | 40 | WHSE/STORAGE | | SIBLEY | KANDIYOHI | 1 | 288 |
| 40005 | 02 | 79 | MISC | | SIBLEY | KANDIYOHI | 1 | 896 |
| 40006 | 02 | 35 | SANITATION | | SIBLEY | KANDIYOHI | 1 | 1687 |
| 40007 | 02 | 79 | MISC | | SIBLEY | KANDIYOHI | 1 | 1464 |
| 40008 | 02 | 41 | WELLHOUSE | | SIBLEY | KANDIYOHI | 1 | 216 |
| 40009 | 02 | 12 | FISH CLN HSE | | SIBLEY | KANDIYOHI | 1 | 169 |
| 40010 | 02 | 32 | REFECTORY | | SIBLEY | KANDIYOHI | 1 | 989 |
| 40011 | 02 | 35 | SANITATION | | SIBLEY | KANDIYOHI | 1 | 522 |
| 40012 | 02 | 41 | WELLHOUSE | | SIBLEY | KANDIYOHI | 1 | 375 |
| 40013 | 02 | 79 | MISC | | SIBLEY | KANDIYOHI | 1 | 1836 |
| 40014 | 02 | 86 | MESS HALL | | SIBLEY | KANDIYOHI | 1 | 3552 |
| 40015 | 02 | 85 | LATRINE | | SIBLEY | KANDIYOHI | 1 | 720 |
| 40016 | 02 | 80 | BARRACKS | | SIBLEY | KANDIYOHI | 1 | 648 |
| 40017 | 02 | 80 | BARRACKS | | SIBLEY | KANDIYOHI | 1 | 648 |
| 40018 | 02 | 80 | BARRACKS | | SIBLEY | KANDIYOHI | 1 | 648 |
| 40019 | 02 | 80 | BARRACKS | | SIBLEY | KANDIYOHI | 1 | 648 |
| 40020 | 02 | 80 | BARRACKS | | SIBLEY | KANDIYOHI | 1 | 648 |
| 40021 | 02 | 80 | BARRACKS | | SIBLEY | KANDIYOHI | 1 | 648 |
| 40022 | 02 | 80 | BARRACKS | | SIBLEY | KANDIYOHI | 1 | 648 |
| 40023 | 02 | 89 | REC LODGE | | SIBLEY | KANDIYOHI | 1 | 1200 |
| 40024 | 02 | 91 | STAFF QTR | | SIBLEY | KANDIYOHI | 1 | 5624 |
| 40025 | 02 | 33 | RESIDENCE | | SIBLEY | KANDIYOHI | 1 | 1284 |
| 40026 | 02 | 33 | RESIDENCE | | SIBLEY | KANDIYOHI | 1 | 1476 |

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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 40027 | 02 | 40 | WHSE/STORAGE | | SIBLEY | KANDIYOHI | 1 | 1608 |
| 40028 | 02 | 36 | SHOP/WHSE | | SIBLEY | KANDIYOHI | 1 | 2700 |
| 40029 | 02 | 25 | OFFICE/HQTR | | SIBLEY | KANDIYOHI | 1 | 1150 |
| 40030 | 02 | 08 | CONTACT STA | | FLANDRAU | BROWN | 1 | 200 |
| 40031 | 02 | 92 | WHSE/GARAGE | | FLANDRAU | BROWN | 1 | 276 |
| 40032 | 02 | 26 | OFFICE/WHSE | | FLANDRAU | BROWN | 1 | 1350 |
| 40033 | 02 | 33 | RESIDENCE | | FLANDRAU | BROWN | 1 | 2000 |
| 40034 | 02 | 35 | SANITATION | | FLANDRAU | BROWN | 1 | 741 |
| 40035 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40036 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40037 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40038 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40039 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40040 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40041 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40042 | 02 | 80 | BARRACKS | | FLANDRAU | BROWN | 1 | 720 |
| 40043 | 02 | 85 | LATRINE | | FLANDRAU | BROWN | 1 | 522 |
| 40044 | 02 | 85 | LATRINE | | FLANDRAU | BROWN | 1 | 522 |
| 40045 | 02 | 86 | MESS HALL | | FLANDRAU | BROWN | 1 | 2701 |
| 40046 | 02 | 79 | MISC | | FLANDRAU | BROWN | 1 | 5160 |
| 40047 | 02 | 79 | MISC | | FLANDRAU | BROWN | 1 | 476 |
| 40050 | 09 | 36 | SHOP/WHSE | | FLANDRAU | BROWN | 1 | 2430 |
| 40051 | 02 | 36 | SHOP/WHSE | | FLANDRAU | BROWN | 1 | 3800 |
| 40052 | 02 | 33 | RESIDENCE | | FLANDRAU | BROWN | 1 | 920 |
| 40053 | 02 | 91 | STAFF QTR | | FLANDRAU | BROWN | 1 | 954 |
| 40054 | 02 | 18 | HISTORICAL | | MINNEOPA | BLUE EARTH | 1 | 736 |
| 40055 | 02 | 18 | HISTORICAL | | MINNEOPA | BLUE EARTH | 1 | 708 |
| 40056 | 02 | 35 | SANITATION | | MINNEOPA | BLUE EARTH | 1 | 672 |
| 40057 | 02 | 79 | MISC | | MINNEOPA | BLUE EARTH | 1 | 2784 |
| 40058 | 02 | 41 | WELLHOUSE | | MINNEOPA | BLUE EARTH | 1 | 81 |
| 40059 | 02 | 79 | MISC | | MINNEOPA | BLUE EARTH | 1 | 708 |
| 40060 | 02 | 35 | SANITATION | | MINNEOPA | BLUE EARTH | 1 | 840 |
| 40061 | 02 | 79 | MISC | | MINNEOPA | BLUE EARTH | 1 | 1000 |
| 40062 | 02 | 33 | RESIDENCE | | MINNEOPA | BLUE EARTH | 1 | 1060 |
| 40063 | 02 | 42 | WOOD SHED | | MINNEOPA | BLUE EARTH | 1 | 320 |
| 40064 | 02 | 36 | SHOP/WHSE | | MINNEOPA | BLUE EARTH | 1 | 1260 |
| 40066 | 02 | 26 | OFFICE/WHSE | | MINNEOPA | BLUE EARTH | 1 | 828 |
| 40067 | 02 | 01 | BATHHOUSE | | BLUE MOUND | ROCK | 1 | 1320 |
| 40068 | 02 | 08 | CONTACT STA | | BLUE MOUND | ROCK | 1 | 736 |
| 40069 | 02 | 13 | GARAGE | | BLUE MOUND | ROCK | 1 | 768 |
| 40070 | 02 | 21 | MACH SHP/SHD | | BLUE MOUND | ROCK | 1 | 1040 |
| 40071 | 02 | 24 | MUSEUM | | BLUE MOUND | ROCK | 1 | 3000 |
| 40073 | 02 | 79 | MISC | | BLUE MOUND | ROCK | 1 | 684 |
| 40074 | 02 | 40 | WHSE/STORAGE | | BLUE MOUND | ROCK | 1 | 1152 |
| 40075 | 02 | 33 | RESIDENCE | | BLUE MOUND | ROCK | 1 | 1539 |
| 40076 | 02 | 35 | SANITATION | | BLUE MOUND | ROCK | 1 | 500 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-----------------|-----------|-------------------------|
| 40077 | 02 | 35 | SANITATION | | BLUE MOUND | ROCK | 1 | 576 |
| 40078 | 02 | 36 | SHOP/WHSE | | BLUE MOUND | ROCK | 1 | 1500 |
| 40079 | 02 | 08 | CONTACT STA | | FT RIDGELY | NICOLLET | 1 | 200 |
| 40080 | 02 | 79 | MISC | | FT RIDGELY | NICOLLET | 1 | 2400 |
| 40081 | 02 | 79 | MISC | | FT RIDGELY | NICOLLET | 1 | 1560 |
| 40082 | 02 | 26 | OFFICE/WHSE | | FT RIDGELY | NICOLLET | 1 | 1196 |
| 40083 | 02 | 79 | MISC | | FT RIDGELY | NICOLLET | 1 | 1304 |
| 40084 | 02 | 40 | WHSE/STORAGE | | FT RIDGELY | NICOLLET | 1 | 2024 |
| 40085 | 02 | 40 | WHSE/STORAGE | | FT RIDGELY | NICOLLET | 1 | 600 |
| 40086 | 02 | 35 | SANITATION | | FT RIDGELY | NICOLLET | 1 | 522 |
| 40087 | 02 | 35 | SANITATION | | FT RIDGELY | NICOLLET | 1 | 300 |
| 40088 | 02 | 35 | SANITATION | | FT RIDGELY | NICOLLET | 1 | 405 |
| 40090 | 02 | 33 | RESIDENCE | | FT RIDGELY | NICOLLET | 1 | 1700 |
| 40091 | 02 | 35 | SANITATION | | LACQUIPARL | LAC QUI PARLE | 1 | 414 |
| 40092 | 02 | 33 | RESIDENCE | | LACQUIPARL | LAC QUI PARLE | 1 | 1472 |
| 40093 | 02 | 79 | MISC | | LACQUIPARL | LAC QUI PARLE | 1 | 960 |
| 40094 | 02 | 79 | MISC | | LACQUIPARL | LAC QUI PARLE | 1 | 1980 |
| 40095 | 02 | 79 | MISC | | LACQUIPARL | LAC QUI PARLE | 1 | 1312 |
| 40096 | 02 | 79 | MISC | | LACQUIPARL | LAC QUI PARLE | 1 | 384 |
| 40097 | 02 | 36 | SHOP/WHSE | | LACQUIPARL | LAC QUI PARLE | 1 | 1500 |
| 40098 | 02 | 27 | OIL HOUSE | | LACQUIPARL | LAC QUI PARLE | 1 | 120 |
| 40099 | 02 | 26 | OFFICE/WHSE | | LACQUIPARL | LAC QUI PARLE | 1 | 820 |
| 40100 | 02 | 35 | SANITATION | | MONSON LK | SWIFT | 1 | 405 |
| 40101 | 02 | 79 | MISC | | MONSON LK | SWIFT | 1 | 1056 |
| 40102 | 02 | 79 | MISC | | MONSON LK | SWIFT | 1 | 1104 |
| 40103 | 02 | 01 | BATHHOUSE | | SPLIT ROCK | PIPESTONE | 1 | 1500 |
| 40104 | 02 | 08 | CONTACT STA | | SPLIT ROCK | PIPESTONE | 1 | 200 |
| 40105 | 02 | 79 | MISC | | SPLIT ROCK | PIPESTONE | 1 | 1560 |
| 40106 | 02 | 41 | WELLHOUSE | | SPLIT ROCK | PIPESTONE | 1 | 375 |
| 40107 | 02 | 26 | OFFICE/WHSE | | SPLIT ROCK | PIPESTONE | 1 | 984 |
| 40108 | 02 | 35 | SANITATION | | SPLIT ROCK | PIPESTONE | 1 | 391 |
| 40109 | 02 | 33 | RESIDENCE | | SPLIT ROCK | PIPESTONE | 1 | 1056 |
| 40111 | 02 | 33 | RESIDENCE | | UPR SIOUX | YELLOW MEDICINE | 1 | 2176 |
| 40112 | 02 | 40 | WHSE/STORAGE | | UPR SIOUX | YELLOW MEDICINE | 1 | 850 |
| 40113 | 02 | 13 | GARAGE | | UPR SIOUX | YELLOW MEDICINE | 1 | 576 |
| 40114 | 02 | 36 | SHOP/WHSE | | UPR SIOUX | YELLOW MEDICINE | 1 | 576 |
| 40115 | 02 | 24 | MUSEUM | | UPR SIOUX | YELLOW MEDICINE | 1 | 3152 |
| 40116 | 02 | 08 | CONTACT STA | | UPR SIOUX | YELLOW MEDICINE | 1 | 260 |
| 40121 | 02 | 36 | SHOP/WHSE | | KILEN WOOD | JACKSON | 1 | 880 |
| 40122 | 02 | 33 | RESIDENCE | | KILEN WOOD | JACKSON | 1 | 980 |
| 40123 | 02 | 35 | SANITATION | | KILEN WOOD | JACKSON | 1 | 714 |
| 40124 | 02 | 35 | SANITATION | | KILEN WOOD | JACKSON | 1 | 555 |
| 40125 | 02 | 79 | MISC | | KILEN WOOD | JACKSON | 1 | 1643 |
| 40126 | 02 | 36 | SHOP/WHSE | | KILEN WOOD | JACKSON | 1 | 861 |
| 40127 | 02 | 08 | CONTACT STA | | KILEN WOOD | JACKSON | 1 | 200 |
| 40128 | 02 | 89 | REC LODGE | | LK SHETEK | MURRAY | 1 | 1176 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 40129 | 02 | 80 | BARRACKS | | LK SHETEK | MURRAY | 1 | 576 |
| 40130 | 02 | 80 | BARRACKS | | LK SHETEK | MURRAY | 1 | 576 |
| 40131 | 02 | 80 | BARRACKS | | LK SHETEK | MURRAY | 1 | 576 |
| 40132 | 02 | 85 | LATRINE | | LK SHETEK | MURRAY | 1 | 720 |
| 40133 | 02 | 86 | MESS HALL | | LK SHETEK | MURRAY | 1 | 1725 |
| 40134 | 02 | 35 | SANITATION | | LK SHETEK | MURRAY | 1 | 459 |
| 40135 | 02 | 01 | BATHHOUSE | | LK SHETEK | MURRAY | 1 | 1626 |
| 40136 | 02 | 79 | MISC | | LK SHETEK | MURRAY | 1 | 494 |
| 40137 | 02 | 26 | OFFICE/WHSE | | LK SHETEK | MURRAY | 1 | 1380 |
| 40138 | 02 | 40 | WHSE/STORAGE | | LK SHETEK | MURRAY | 1 | 720 |
| 40139 | 02 | 33 | RESIDENCE | | LK SHETEK | MURRAY | 1 | 1485 |
| 40140 | 02 | 35 | SANITATION | | LK SHETEK | MURRAY | 1 | 510 |
| 40141 | 02 | 35 | SANITATION | | LK SHETEK | MURRAY | 1 | 484 |
| 40142 | 02 | 08 | CONTACT STA | | LK SHETEK | MURRAY | 1 | 960 |
| 40143 | 02 | 41 | WELLHOUSE | | LK SHETEK | NICOLLET | 1 | 312 |
| 40144 | 02 | 40 | WHSE/STORAGE | | LK SHETEK | NICOLLET | 1 | 1600 |
| 40145 | 02 | 33 | RESIDENCE | | LK SHETEK | MURRAY | 1 | 967 |
| 40146 | 02 | 13 | GARAGE | | LK SHETEK | MURRAY | 1 | 480 |
| 40147 | 02 | 79 | MISC | | CAMDEN | LYON | 1 | 1440 |
| 40149 | 02 | 24 | MUSEUM | | CAMDEN | LYON | 1 | 308 |
| 40151 | 02 | 35 | SANITATION | | CAMDEN | LYON | 1 | 2068 |
| 40152 | 02 | 35 | SANITATION | | CAMDEN | LYON | 1 | 312 |
| 40153 | 02 | 35 | SANITATION | | CAMDEN | LYON | 1 | 435 |
| 40154 | 02 | 79 | MISC | | CAMDEN | LYON | 1 | 1032 |
| 40156 | 02 | 40 | WHSE/STORAGE | | CAMDEN | LYON | 1 | 432 |
| 40157 | 02 | 40 | WHSE/STORAGE | | CAMDEN | LYON | 1 | 880 |
| 40158 | 02 | 27 | OIL HOUSE | | CAMDEN | LYON | 1 | 81 |
| 40159 | 02 | 13 | GARAGE | | CAMDEN | LYON | 1 | 1026 |
| 40160 | 02 | 33 | RESIDENCE | | CAMDEN | LYON | 1 | 1036 |
| 40168 | 02 | 24 | MUSEUM | | BIG STONE | BIG STONE | 1 | 4500 |
| 40170 | 02 | 33 | RESIDENCE | | BIG STONE | BIG STONE | 1 | 1145 |
| 40171 | 02 | 36 | SHOP/WHSE | | BIG STONE | BIG STONE | 1 | 768 |
| 40172 | 02 | 36 | SHOP/WHSE | | BIG STONE | BIG STONE | 1 | 720 |
| 40173 | 02 | 25 | OFFICE/HQTR | | BIG STONE | BIG STONE | 1 | 480 |
| 40176 | 05 | 41 | WELLHOUSE | | MARSH LAKE | BIG STONE | 1 | 36 |
| 40178 | 05 | 26 | OFFICE/WHSE | | SPICER | KANDIYOHI | 1 | 3800 |
| 40180 | 05 | 40 | WHSE/STORAGE | | HUTCHINSON | MCLEOD | 3 | 192 |
| 40181 | 05 | 26 | OFFICE/WHSE | | HUTCHINSON | MCLEOD | 1 | 17280 |
| 40182 | 05 | 25 | OFFICE/HQTR | | WINDON | COTTONWOOD | 1 | 1904 |
| 40183 | 05 | 40 | WHSE/STORAGE | | CURRIE | MURRAY | 1 | 60 |
| 40184 | 05 | 41 | WELLHOUSE | | CURRIE | MURRAY | 1 | 49 |
| 40185 | 05 | 41 | WELLHOUSE | | FAIRMONT | MARTIN | 1 | 63 |
| 40186 | 05 | 40 | WHSE/STORAGE | | WINDON | COTTONWOOD | 1 | 2856 |
| 40187 | 05 | 41 | WELLHOUSE | | DUCK L SA | BLUE EARTH | 1 | 60 |
| 40188 | 05 | 25 | OFFICE/HQTR | | WATERVILLE | LE SUEUR | 1 | 9600 |
| 40190 | 05 | 40 | WHSE/STORAGE | | WATERVILLE | LE SUEUR | 1 | 4200 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET SPACE |
|-------------|------------|------------|-----------------------|---------------|-------------|-------------|-----------|-------------------|
| 40191 | 05 | 33 | RESIDENCE | | WATERVILLE | LE SUEUR | 1 | 1008 |
| 40192 | 05 | 13 | GARAGE | | WATERVILLE | LE SUEUR | 1 | 308 |
| 40193 | 05 | 41 | WELLHOUSE | | WATERVILLE | LE SUEUR | 1 | 78 |
| 40194 | 05 | 41 | WELLHOUSE | | WATERVILLE | LE SUEUR | 1 | 36 |
| 40195 | 05 | 41 | WELLHOUSE | | TETONKA SA | LE SUEUR | 1 | 56 |
| 40196 | 05 | 41 | WELLHOUSE | | CEDAR L SA | LE SUEUR | 1 | 56 |
| 40198 | 05 | 41 | WELLHOUSE | | BIGSTONE L | BIG STONE | 1 | 80 |
| 40200 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEVA | 1 | 5520 |
| 40201 | 04 | 25 | OFFICE/HQTR | | LACQUIPARL | CHIPPEVA | 1 | 2412 |
| 40203 | 04 | 13 | GARAGE | | LACQUIPARL | CHIPPEVA | 1 | 440 |
| 40204 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEVA | 1 | 416 |
| 40205 | 04 | 14 | GRN&CRN CRIB | | LACQUIPARL | CHIPPEVA | 1 | 216 |
| 40206 | 04 | 14 | GRN&CRN CRIB | | LACQUIPARL | CHIPPEVA | 1 | 500 |
| 40208 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEVA | 1 | 1440 |
| 40209 | 04 | 33 | RESIDENCE | | LACQUIPARL | CHIPPEVA | 1 | 2352 |
| 40210 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEVA | 1 | 512 |
| 40211 | 04 | 14 | GRN&CRN CRIB | | LACQUIPARL | CHIPPEVA | 1 | 480 |
| 40212 | 04 | 14 | GRN&CRN CRIB | | LACQUIPARL | CHIPPEVA | 1 | 832 |
| 40216 | 04 | 14 | GRN&CRN CRIB | | LACQUIPARL | CHIPPEVA | 1 | 396 |
| 40218 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEVA | 1 | 7040 |
| 40219 | 04 | 13 | GARAGE | | LACQUIPARL | CHIPPEVA | 1 | 550 |
| 40220 | 04 | 33 | RESIDENCE | | LACQUIPARL | CHIPPEVA | 1 | 1560 |
| 40226 | 04 | 33 | RESIDENCE | | TALCOT | COTTONWOOD | 1 | 1596 |
| 40227 | 04 | 40 | WHSE/STORAGE | | TALCOT | COTTONWOOD | 1 | 324 |
| 40228 | 04 | 21 | HACH SHP/SHD | | TALCOT | COTTONWOOD | 1 | 240 |
| 40229 | 04 | 79 | MISC | | TALCOT | COTTONWOOD | 1 | 540 |
| 40230 | 04 | 40 | WHSE/STORAGE | | TALCOT | COTTONWOOD | 1 | 108 |
| 40231 | 04 | 40 | WHSE/STORAGE | | TALCOT | COTTONWOOD | 1 | 308 |
| 40232 | 04 | 40 | WHSE/STORAGE | | TALCOT | COTTONWOOD | 1 | 520 |
| 40233 | 04 | 26 | OFFICE/WHSE | | TALCOT | COTTONWOOD | 1 | 2576 |
| 40234 | 04 | 41 | WELLHOUSE | | TALCOT | COTTONWOOD | 1 | 64 |
| 40235 | 04 | 13 | GARAGE | | TALCOT | COTTONWOOD | 1 | 1680 |
| 40236 | 04 | 14 | GRN&CRN CRIB | | TALCOT | COTTONWOOD | 1 | 112 |
| 40237 | 04 | 14 | GRN&CRN CRIB | | TALCOT | COTTONWOOD | 1 | 324 |
| 40238 | 04 | 14 | GRN&CRN CRIB | | TALCOT | COTTONWOOD | 1 | 128 |
| 40239 | 04 | 19 | ICE HOUSE | | TALCOT | COTTONWOOD | 1 | 704 |
| 40240 | 11 | 14 | GRN&CRN CRIB | | NADELIA | WATONWAN | 1 | 1920 |
| 40241 | 11 | 25 | OFFICE/HQTR | | NADELIA | WATONWAN | 1 | 7238 |
| 40242 | 11 | 04 | BROODER HSE | | NADELIA | WATONWAN | 1 | 33066 |
| 40243 | 11 | 13 | GARAGE | | NADELIA | WATONWAN | 1 | 2160 |
| 40244 | 11 | 13 | GARAGE | | NADELIA | WATONWAN | 1 | 540 |
| 40248 | 11 | 29 | POWER HOUSE | | NADELIA | WATONWAN | 1 | 160 |
| 40249 | 11 | 40 | WHSE/STORAGE | | NADELIA | WATONWAN | 1 | 3300 |
| 40252 | 11 | 13 | GARAGE | | NADELIA | WATONWAN | 1 | 1440 |
| 40253 | 03 | 25 | OFFICE/HQTR | | HANKATO | BLUE EARTH | 4 | 280 |
| 40254 | 03 | 25 | OFFICE/HQTR | | REDWOOD FLS | REDWOOD | 4 | 280 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE CODE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|-----------------|------------|-----------------------|---------------|-------------|---------------|-----------|-------------------------|
| 40255 | 03 | 25 | OFFICE/HQTR | | WILLMAR | KANDIYOHI | 4 | 280 |
| 40256 | 04 | 25 | OFFICE/HQTR | | SLAYTON | MURRAY | 4 | 1542 |
| 40257 | 43 | 25 | OFFICE/HQTR | | HANKATO | BLUE EARTH | 4 | 258 |
| 40258 | 04 | 25 | OFFICE/HQTR | | REDWOOD FLS | REDWOOD | 4 | 400 |
| 40259 | 04 | 25 | OFFICE/HQTR | | MARSHALL | LYON | 4 | 288 |
| 40260 | 04 | 25 | OFFICE/HQTR | | GAYLORD | SIBLEY | 4 | 370 |
| 40261 | 02 | 33 | RESIDENCE | | CAMDEN | LYON | 1 | 1632 |
| 40262 | 02 | 36 | SHOP/WHSE | | CAMDEN | LYON | 1 | 1800 |
| 40263 | 02 | 40 | WHSE/STORAGE | | CAMDEN | LYON | 1 | 1920 |
| 40264 | 02 | 13 | GARAGE | | CAMDEN | LYON | 1 | 720 |
| 40265 | 02 | 08 | CONTACT STA | | CAMDEN PK | LYON | 1 | 960 |
| 40266 | 02 | 27 | OIL HOUSE | | CAMDEN | LYON | 1 | 120 |
| 40267 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEWA | 1 | 3520 |
| 40268 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEWA | 1 | 1440 |
| 40269 | 02 | 35 | SANITATION | | BLUE MOUND | ROCK | 1 | 630 |
| 40270 | 02 | 13 | GARAGE | | SIBLEY | KANDIYOHI | 1 | 832 |
| 40271 | 02 | 79 | HISC-INT CTR | | SIBLEY | KANDIYOHI | 1 | 5202 |
| 40272 | 05 | 41 | WELLHOUSE | | WATERVILLE | LE SUEUR | 1 | 9 |
| 40273 | 05 | 41 | WELLHOUSE | | WATERVILLE | LE SUEUR | 1 | 9 |
| 40274 | 02 | 27 | OIL HOUSE | | MINNEOPA | BLUE EARTH | 1 | 48 |
| 40275 | 04 | 40 | WHSE/STORAGE | | TALCOT LK | COTTONWOOD | 1 | 320 |
| 40276 | 04 | 40 | WHSE/STORAGE | | TALCOT LK | COTTONWOOD | 1 | 336 |
| 40277 | 04 | 40 | WHSE/STORAGE | | TALCOT LK | COTTONWOOD | 1 | 480 |
| 40278 | 04 | 42 | WOOD SHED | | LACQUIPARL | CHIPPEWA | 1 | 480 |
| 40279 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEWA | 1 | 140 |
| 40280 | 04 | 40 | WHSE/STORAGE | | LACQUIPARL | CHIPPEWA | 1 | 192 |
| 40282 | 04 | 14 | GRN&CRN CRIB | | LACQUIPARL | CHIPPEWA | 1 | 44 |
| 40283 | 04 | 14 | GRN&CRN CRIB | | LACQUIPARL | CHIPPEWA | 1 | 44 |
| 40284 | 02 | 08 | CONTACT STA | | MINNEOPA | BLUE EARTH | 1 | 120 |
| 40285 | 05 | 40 | WHSE/STORAGE | | HUTCHINSON | MCLEOD | 3 | 80 |
| 40286 | 05 | 26 | OFFICE/WHSE | | ORTONVILLE | BIG STONE | 1 | 2250 |
| 40287 | 02 | 33 | RESIDENCE | | MONSON LK | SWIFT | 1 | 980 |
| 40288 | 02 | 08 | CONTACT STA | | LACQUIPARL | LAC QUI PARLE | 1 | 308 |
| 40289 | 02 | 35 | SANITATION | | CAMDEN | LYON | 1 | 432 |
| 40290 | 02 | 27 | OILHOUSE | | SIBLEY | KANDIYOHI | 1 | 288 |
| 40291 | 02 | 40 | WHSE/STORE | | FT RIDGELY | NICOLLET | 1 | 1820 |
| 40292 | 02 | 40 | WHSE/STORAGE | | FT RIDGELY | NICOLLET | 1 | 1440 |
| 40293 | 02 | 35 | SANITATION | | SAKATAH TR | LE SUEUR | 1 | 448 |
| 40294 | 02 | 35 | SANITATION | | LK SHETEK | MURRAY | 1 | 1216 |
| 40295 | 02 | 79 | HISC | | LK SHETEK | MURRAY | 1 | 355 |
| 40296 | 02 | 35 | SANITATION | | SIBLEY PK | KANDIYOHI | 1 | 960 |
| 50001 | 97 | 25 | OFFICE/HQTR | | ROCHESTER | OLMSTED | 1 | 11092 |
| 50002 | 97 | 36 | SHOP/WHSE | | ROCHESTER | OLMSTED | 1 | 2662 |
| 50007 | 97 | 40 | WHSE/STORAGE | | ROCHESTER | OLMSTED | 1 | 3240 |
| 50008 | 97 | 40 | WHSE/STORAGE | | ROCHESTER | OLMSTED | 1 | 3096 |
| 50009 | 01 | 03 | BOATHOUSE | | RED WING | GOODHUE | 1 | 504 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE | |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|--|
| 50010 | 01 | 03 | BOATHOUSE | | WINONA | WINONA | 1 | 504 | |
| 50011 | 01 | 03 | BOATHOUSE | | LA CRESCEN | HOUSTON | 1 | 504 | |
| 50012 | 01 | 03 | BOATHOUSE | | WABASHA | WABASHA | 1 | 504 | |
| 50013 | 04 | 40 | WHSE/STORAGE | | ALTURA | WINONA | 1 | 1440 | |
| 50014 | 04 | 13 | GARAGE | | PLAINVIEW | WABASHA | 1 | 280 | |
| 50015 | 04 | 36 | SHOP/WHSE | | ALTURA | WINONA | 1 | 2350 | |
| 50016 | 04 | 25 | OFFICE/HQTR | | ALTURA | WINONA | 1 | 2100 | |
| 50018 | 04 | 33 | RESIDENCE | | PLAINVIEW | WABASHA | 1 | 1800 | |
| 50019 | 04 | 27 | OIL HOUSE | | ALTURA | WINONA | 1 | 85 | |
| 50023 | 04 | 40 | WHSE/STORAGE | | PLAINVIEW | WABASHA | 1 | 800 | |
| 50024 | 04 | 25 | OFFICE/HQTR | | WINONA | WINONA | 4 | 247 | |
| 50025 | 04 | 25 | OFFICE/HQTR | | OWATONNA | STEELE | 4 | 364 | |
| 50027 | 04 | 13 | GARAGE | | ALTURA | WINONA | 1 | 308 | |
| 50028 | 04 | 40 | WHSE/STORAGE | | PLAINVIEW | WABASHA | 1 | 1530 | |
| 50031 | 02 | 36 | SHOP/WHSE | | LE ROY | HOWER | 1 | 800 | |
| 50033 | 02 | 33 | RESIDENCE | | LE ROY | HOWER | 1 | 816 | |
| 50035 | 02 | 35 | SANITATION | | LE ROY | HOWER | 1 | 391 | |
| 50036 | 02 | 88 | PUMPHOUSE | | LE ROY | HOWER | 1 | 121 | |
| 50037 | 02 | 35 | SANITATION | | LE ROY | HOWER | 1 | 672 | |
| 50038 | 02 | 08 | CONTACT STA | | LE ROY | HOWER | 1 | 200 | |
| 50039 | 02 | 24 | MUSEUM | | LE ROY | HOWER | 1 | 612 | |
| 50041 | 02 | 79 | MISC | | LE ROY | HOWER | 1 | 336 | |
| 50043 | 02 | 79 | MISC | | LAKE CITY | WABASHA | 1 | 196 | |
| 50044 | 02 | 33 | RESIDENCE | | LAKE CITY | WABASHA | 1 | 1792 | |
| 50045 | 02 | 36 | SHOP/WHSE | | LAKE CITY | WABASHA | 1 | 1200 | |
| 50046 | 02 | 08 | CONTACT STA | | LAKE CITY | WABASHA | 1 | 140 | |
| 50047 | 02 | 35 | SANITATION | | LAKE CITY | WABASHA | 1 | 1100 | |
| 50048 | 02 | 35 | SANITATION | | LAKE CITY | WABASHA | 1 | 1064 | |
| 50049 | 02 | 79 | MISC | | LAKE CITY | WABASHA | 1 | 140 | |
| 50050 | 02 | 42 | WOOD SHED | | LAKE CITY | WABASHA | 1 | 48 | |
| 50052 | 02 | 13 | GARAGE | | NERSTRAND | GOODHUE | 1 | 528 | |
| 50054 | 02 | 36 | SHOP/WHSE | | NERSTRAND | GOODHUE | 1 | 1104 | |
| 50055 | 02 | 33 | | RESIDENCE | | NERSTRAND | GOODHUE | 1 | |
| 50056 | 02 | 35 | SANITATION | | NERSTRAND | GOODHUE | 1 | 608 | |
| 50057 | 02 | 08 | CONTACT STA | | NERSTRAND | GOODHUE | 1 | 200 | |
| 50058 | 02 | 35 | SANITATION | | NERSTRAND | GOODHUE | 1 | 1200 | |
| 50059 | 02 | 79 | MISC | | ALBERT LEA | FREEBORN | 1 | 779 | |
| 50060 | 02 | 79 | MISC | | ALBERT LEA | FREEBORN | 1 | 3040 | |
| 50061 | 02 | 88 | PUMPHOUSE | | ALBERT LEA | FREEBORN | 1 | 108 | |
| 50062 | 02 | 33 | RESIDENCE | | ALBERT LEA | FREEBORN | 1 | 1806 | |
| 50063 | 02 | 33 | RESIDENCE | | ALBERT LEA | FREEBORN | 1 | 1404 | |
| 50064 | 02 | 79 | MISC | | ALBERT LEA | FREEBORN | 1 | 1682 | |
| 50065 | 02 | 35 | SANITATION | | ALBERT LEA | FREEBORN | 1 | 725 | |
| 50066 | 02 | 35 | SANITATION | | ALBERT LEA | FREEBORN | 1 | 720 | |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 50067 | 02 | 35 | SANITATION | | ALBERT LEA | FREEBORN | 1 | 744 |
| 50069 | 02 | 25 | OFFICE/HQTR | | ALBERT LEA | FREEBORN | 1 | 1080 |
| 50070 | 02 | 36 | SHOP/WHSE | | ALBERT LEA | FREEBORN | 1 | 3416 |
| 50071 | 02 | 22 | MESS HALL | | ALBERT LEA | FREEBORN | 1 | 1200 |
| 50072 | 02 | 35 | SANITATION | | CALEDONIA | HOUSTON | 0 | 300 |
| 50073 | 02 | 79 | MISC | | CALEDONIA | HOUSTON | 1 | 1620 |
| 50074 | 02 | 35 | SANITATION | | CALEDONIA | HOUSTON | 1 | 525 |
| 50075 | 02 | 33 | RESIDENCE | | CALEDONIA | HOUSTON | 1 | 988 |
| 50076 | 02 | 36 | SHOP/WHSE | | CALEDONIA | HOUSTON | 1 | 1500 |
| 50077 | 02 | 08 | CONTACT STA | | CALEDONIA | HOUSTON | 1 | 200 |
| 50078 | 02 | 88 | PUMPHOUSE | | OWATONNA | STEELE | 1 | 121 |
| 50079 | 02 | 35 | SANITATION | | OWATONNA | STEELE | 1 | 684 |
| 50080 | 02 | 35 | SANITATION | | OWATONNA | STEELE | 1 | 300 |
| 50081 | 02 | 08 | CONTACT STA | | OWATONNA | STEELE | 1 | 200 |
| 50082 | 02 | 25 | OFFICE/HQTR | | OWATONNA | STEELE | 1 | 960 |
| 50084 | 02 | 79 | MISC | | OWATONNA | STEELE | 1 | 448 |
| 50085 | 02 | 36 | SHOP/WHSE | | OWATONNA | STEELE | 1 | 440 |
| 50086 | 02 | 13 | GARAGE | | OWATONNA | STEELE | 1 | 320 |
| 50087 | 02 | 33 | RESIDENCE | | OWATONNA | STEELE | 1 | 875 |
| 50088 | 02 | 88 | PUMPHOUSE | | WINONA | WINONA | 1 | 64 |
| 50089 | 02 | 88 | PUMPHOUSE | | WINONA | WINONA | 1 | 64 |
| 50090 | 02 | 33 | RESIDENCE | | WINONA | WINONA | 1 | 3300 |
| 50091 | 02 | 08 | CONTACT STA | | WINONA | WINONA | 1 | 60 |
| 50092 | 02 | 36 | SHOP/WHSE | | WINONA | WINONA | 1 | 448 |
| 50093 | 02 | 79 | MISC | | WINONA | WINONA | 1 | 1000 |
| 50095 | 02 | 06 | CABIN | | WATERVILLE | RICE | 1 | 660 |
| 50096 | 02 | 79 | MISC | | WATERVILLE | RICE | 1 | 780 |
| 50097 | 02 | 35 | SANITATION | | WATERVILLE | RICE | 1 | 414 |
| 50098 | 02 | 88 | PUMPHOUSE | | WATERVILLE | RICE | 1 | 121 |
| 50099 | 02 | 35 | SANITATION | | WATERVILLE | RICE | 1 | 650 |
| 50100 | 02 | 36 | SHOP/WHSE | | WATERVILLE | RICE | 1 | 780 |
| 50101 | 02 | 33 | RESIDENCE | | WATERVILLE | LE SUEUR | 1 | 1144 |
| 50102 | 02 | 08 | CONTACT STA | | WATERVILLE | RICE | 1 | 180 |
| 50103 | 02 | 33 | RESIDENCE | | PLAINVIEW | WABASHA | 1 | 1056 |
| 50106 | 02 | 79 | MISC | | ALTURA | WINONA | 1 | 2623 |
| 50111 | 02 | 22 | MESS HALL | | ALTURA | WINONA | 1 | 3024 |
| 50112 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50113 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50114 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50115 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50116 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50117 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50118 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50119 | 02 | 79 | MISC | | MINNEISKA | WABASHA | 1 | 110 |
| 50120 | 02 | 35 | SANITATION | | ALTURA | WINONA | 1 | 522 |
| 50122 | 02 | 42 | WOOD SHED | | ALTURA | WINONA | 1 | 462 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

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| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 50123 | 02 | 33 | RESIDENCE | | ALTURA | WINONA | 1 | 1484 |
| 50124 | 02 | 13 | GARAGE | | ALTURA | WINONA | 1 | 999 |
| 50125 | 02 | 35 | SANITATION | | ALTURA | WINONA | 1 | 1955 |
| 50126 | 02 | 79 | MISC-NAT CTR | | ALTURA | WINONA | 1 | 704 |
| 50127 | 02 | 88 | PUMPHOUSE | | ALTURA | WINONA | 1 | 168 |
| 50129 | 02 | 35 | SANITATION | | ALTURA | WINONA | 1 | 625 |
| 50130 | 02 | 35 | SANITATION | | ALTURA | WINONA | 1 | 1652 |
| 50132 | 02 | 36 | SHOP/WHSE | | ALTURA | WINONA | 1 | 1914 |
| 50133 | 02 | 25 | OFFICE/HQTR | | ALTURA | WINONA | 1 | 1344 |
| 50134 | 02 | 33 | RESIDENCE | | ALTURA | WINONA | 1 | 1581 |
| 50135 | 02 | 88 | PUMPHOUSE | | ALTURA | WINONA | 1 | 121 |
| 50137 | 02 | 26 | OFFICE/WHSE | | PRESTON | FILLMORE | 1 | 336 |
| 50141 | 02 | 35 | SANITATION | | PRESTON | FILLMORE | 1 | 810 |
| 50142 | 02 | 42 | WOOD SHED | | PLAINVIEW | FILLMORE | 1 | 90 |
| 50147 | 02 | 88 | PUMPHOUSE | | PRESTON | FILLMORE | 1 | 121 |
| 50148 | 02 | 79 | MISC | | PRESTON | FILLMORE | 1 | 1952 |
| 50153 | 03 | 25 | OFFICE/HQTR | | FARIBAULT | RICE | 4 | 265 |
| 50155 | 05 | 17 | HATCHERY | | LANESBORO | FILLMORE | 1 | 8137 |
| 50156 | 05 | 03 | GARAGE | | LANESBORO | FILLMORE | 1 | 148 |
| 50157 | 05 | 33 | RESIDENCE | | LANESBORO | FILLMORE | 1 | 2208 |
| 50158 | 05 | 13 | GARAGE | | LANESBORO | FILLMORE | 1 | 300 |
| 50160 | 05 | 37 | SPRING HOUSE | | LANESBORO | FILLMORE | 1 | 2304 |
| 50161 | 05 | 40 | WHSE/STORAGE | | LANESBORO | FILLMORE | 1 | 80 |
| 50172 | 05 | 25 | OFFICE/HQTR | | LANESBORO | FILLMORE | 1 | 5400 |
| 50174 | 05 | 33 | RESIDENCE | | ALTURA | WINONA | 1 | 1050 |
| 50176 | 05 | 26 | OFFICE/WHSE | | ALTURA | WINONA | 1 | 3150 |
| 50179 | 03 | 36 | SHOP/WHSE | | LAKE CITY | WABASHA | 1 | 3816 |
| 50180 | 03 | 27 | OIL HOUSE | | LAKE CITY | WABASHA | 1 | 168 |
| 50181 | 03 | 25 | OFFICE/HQTR | | LAKE CITY | WABASHA | 1 | 3346 |
| 50182 | 03 | 26 | OFFICE/WHSE | | LEWISTON | WINONA | 1 | 2340 |
| 50183 | 99 | 25 | OFFICE/HQTR | | PRESTON | FILLMORE | 4 | 250 |
| 50184 | 99 | 25 | OFFICE/HQTR | | CALEDONIA | HOUSTON | 4 | 182 |
| 50185 | 04 | 33 | RESIDENCE | | ALTURA | WINONA | 1 | 700 |
| 50186 | 02 | 35 | SANITATION | | PRESTON | FILLMORE | 1 | 800 |
| 50187 | 02 | 80 | BARRACKS | | ALTURA | WINONA | 1 | 720 |
| 50188 | 02 | 36 | SHOP/WHSE | | PRESTON | FILLMORE | 1 | 1500 |
| 50189 | 02 | 27 | OIL HOUSE | | PRESTON | FILLMORE | 1 | 96 |
| 50190 | 02 | 79 | MISC-NAT CTR | | PRESTON | FILLMORE | 1 | 384 |
| 50191 | 02 | 36 | SHOP/WHSE | | ALTURA | WINONA | 1 | 1800 |
| 50192 | 02 | 27 | OIL HOUSE | | ALTURA | WINONA | 1 | 96 |
| 50193 | 02 | 33 | RESIDENCE | | ALTURA | WINONA | 1 | 1600 |
| 50194 | 05 | 79 | MISC | | LANESBORO | FILLMORE | 1 | 64 |
| 50195 | 02 | 25 | OFFICE/HQTR | | PRESTON | FILLMORE | 1 | 1034 |
| 50196 | 02 | 25 | OFFICE/HQTR | | ALBERT LEA | FREEBORN | 1 | 880 |
| 50197 | 03 | 27 | OIL HOUSE | | LEWISTON | WINONA | 1 | 216 |
| 50198 | 02 | 35 | SANITATION | | ALTURA | WINONA | 1 | 936 |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|-------------|-------------|-----------|-------------------------|
| 50199 | 02 | 35 | SANITATION | | ALTURA | WINONA | 1 | 1560 |
| 50200 | 04 | 40 | STORAGE | | PLAINVIEW | WABASHA | 1 | 675 |
| 50201 | 04 | 40 | STORAGE | | ALTURA | WINONA | 1 | 1792 |
| 50202 | 36 | 40 | STORAGE | | PINE ISLAND | GOODHUE | 3 | 900 |
| 50203 | 02 | 79 | MISC | | OWATONNA | STEELE | 1 | 1360 |
| 50204 | 02 | 79 | MISC | | LEROY | ROWER | 1 | 1360 |
| 60001 | 01 | 03 | BOATHOUSE | | MINNETONKA | HENNEPIN | 1 | 616 |
| 60002 | 02 | 33 | RESIDENCE | | AFTON | WASHINGTON | 1 | 2590 |
| 60007 | 02 | 79 | MISC/SHELTER | | AFTON | WASHINGTON | 1 | 800 |
| 60009 | 02 | 79 | MISC/SHELTER | | AFTON | WASHINGTON | 1 | 160 |
| 60010 | 02 | 35 | SANITATION | | AFTON | WASHINGTON | 1 | 432 |
| 60011 | 02 | 08 | CONTACT STA | | FT SNELL | RAMSEY | 1 | 1200 |
| 60012 | 02 | 79 | MISC-NAT CTR | | FT SNELL | RAMSEY | 1 | 4371 |
| 60013 | 02 | 35 | SANITATION | | FT SNELL | RAMSEY | 1 | 1056 |
| 60018 | 02 | 35 | SANITATION | | FT SNELL | RAMSEY | 1 | 576 |
| 60019 | 02 | 35 | SANITATION | | FT SNELL | RAMSEY | 1 | 576 |
| 60020 | 02 | 79 | MISC-CHAPEL | | FT SNELL | RAMSEY | 1 | 12808 |
| 60021 | 02 | 33 | RESIDENCE | | FT SNELL | DAKOTA | 1 | 1711 |
| 60022 | 02 | 01 | BATHHOUSE | | FT SNELL | RAMSEY | 1 | 576 |
| 60023 | 02 | 32 | REFECTORY | | FT SNELL | RAMSEY | 1 | 576 |
| 60024 | 02 | 35 | SANITATION | | FT SNELL | RAMSEY | 1 | 576 |
| 60025 | 02 | 33 | RESIDENCE | | MIN VLY TR | SCOTT | 1 | 1320 |
| 60026 | 02 | 13 | GARAGE | | MIN VLY TR | SCOTT | 1 | 280 |
| 60027 | 02 | 40 | WHSE/STORAGE | | MIN VLY TR | SCOTT | 1 | 1440 |
| 60028 | 02 | 36 | SHOP/WHSE | | MIN VLY TR | SCOTT | 1 | 1440 |
| 60029 | 02 | 79 | MISC/SHELTER | | MIN VLY TR | SCOTT | 1 | 512 |
| 60031 | 02 | 33 | RESIDENCE | | MIN VLY TR | SCOTT | 1 | 1688 |
| 60033 | 02 | 79 | MISC/BARN | | MIN VLY TR | SCOTT | 1 | 3431 |
| 60034 | 02 | 08 | CONTACT STA | | WN OBRIEN | WASHINGTON | 1 | 1134 |
| 60035 | 02 | 33 | RESIDENCE | | WN OBRIEN | WASHINGTON | 1 | 1260 |
| 60036 | 02 | 35 | SANITATION | | WN OBRIEN | WASHINGTON | 1 | 1192 |
| 60037 | 02 | 35 | SANITATION | | WN OBRIEN | WASHINGTON | 1 | 460 |
| 60038 | 02 | 35 | SANITATION | | WN OBRIEN | WASHINGTON | 1 | 480 |
| 60039 | 02 | 79 | MISC/SHELTER | | WN OBRIEN | WASHINGTON | 1 | 1620 |
| 60040 | 02 | 39 | TOOL SHED | | WN OBRIEN | WASHINGTON | 1 | 336 |
| 60041 | 02 | 40 | WHSE/STORAGE | | WN OBRIEN | WASHINGTON | 1 | 1302 |
| 60042 | 02 | 36 | SHOP/WHSE | | WN OBRIEN | WASHINGTON | 1 | 1920 |
| 60046 | 02 | 35 | SANITATION | | WN OBRIEN | WASHINGTON | 1 | 914 |
| 60047 | 02 | 32 | REFECTORY | | WN OBRIEN | WASHINGTON | 1 | 576 |
| 60048 | 04 | 36 | SHOP/WHSE | | FOREST LK | ANOKA | 1 | 5600 |
| 60049 | 04 | 33 | RESIDENCE | | FOREST LK | ANOKA | 1 | 1344 |
| 60051 | 04 | 26 | OFFICE/WHSE | | FOREST LK | ANOKA | 1 | 3920 |
| 60053 | 04 | 13 | GARAGE | | FOREST LK | ANOKA | 1 | 1023 |
| 60054 | 04 | 40 | WHSE/STORAGE | | FOREST LK | ANOKA | 1 | 1299 |
| 60055 | 04 | 41 | WELLHOUSE | | FOREST LK | ANOKA | 1 | 320 |
| 60056 | 04 | 40 | WHSE/STORAGE | | FOREST LK | ANOKA | 1 | 4907 |

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DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

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| BUILDING ID | DISCIPLINE CODE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|-----------------|------------|-----------------------|---------------|------------|-------------|-----------|-------------------------|
| 60057 | 04 | 34 | RESEARCH CTR | | FOREST LK | ANOKA | 2 | 3472 |
| 60058 | 04 | 33 | RESIDENCE | | FOREST LK | ANOKA | 1 | 2900 |
| 60059 | 04 | 29 | POWER HOUSE | | FOREST LK | ANOKA | 1 | 924 |
| 60060 | 04 | 33 | RESIDENCE | | FOREST LK | ANOKA | 1 | 1016 |
| 60063 | 04 | 79 | MISC/VARIOUS | | FOREST LK | ANOKA | 1 | 4836 |
| 60064 | 04 | 40 | WHSE/STORAGE | | FOREST LK | ANOKA | 1 | 1920 |
| 60067 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 11000 |
| 60068 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 11000 |
| 60069 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60070 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60071 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60072 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60073 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60074 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60075 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60076 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60077 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60078 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 1100 |
| 60081 | 04 | 04 | BROODER HSE | | FOREST LK | ANOKA | 1 | 120 |
| 60083 | 04 | 11 | FIRE SHED | | FOREST LK | ANOKA | 1 | 120 |
| 60084 | 04 | 41 | WELLHOUSE | | FOREST LK | ANOKA | 1 | 120 |
| 60085 | 04 | 14 | GRN&CRN CRIB | | FOREST LK | ANOKA | 1 | 44 |
| 60086 | 04 | 40 | WHSE/STORAGE | | FOREST LK | ANOKA | 1 | 806 |
| 60087 | 04 | 21 | MACH SHP/SHD | | FOREST LK | ANOKA | 1 | 2400 |
| 60088 | 04 | 79 | MISC | | FOREST LK | ANOKA | 1 | 640 |
| 60089 | 04 | 13 | GARAGE | | FOREST LK | ANOKA | 1 | 3456 |
| 60090 | 04 | 33 | RESIDENCE | | WYOMING | ANOKA | 1 | 1750 |
| 60091 | 04 | 13 | GARAGE | | WYOMING | ANOKA | 1 | 264 |
| 60092 | 04 | 33 | RESIDENCE | | WYOMING | ANOKA | 1 | 648 |
| 60093 | 04 | 13 | GARAGE | | WYOMING | ANOKA | 1 | 374 |
| 60094 | 04 | 14 | GRN&CRN CRIB | | WYOMING | ANOKA | 1 | 192 |
| 60095 | 04 | 79 | MISC/BARN | | WYOMING | ANOKA | 1 | 3920 |
| 60096 | 04 | 27 | OIL HOUSE | | WYOMING | ANOKA | 1 | 120 |
| 60097 | 04 | 21 | MACH SHP/SHD | | WYOMING | ANOKA | 1 | 1440 |
| 60098 | 04 | 36 | SHOP/WHSE | | WYOMING | ANOKA | 1 | 1800 |
| 60100 | 05 | 41 | WELLHOUSE | | VICTORIA | CARVER | 1 | 54 |
| 60101 | 05 | 41 | WELLHOUSE | | MPLS | HENNEPIN | 1 | 68 |
| 60102 | 05 | 41 | WELLHOUSE | | ST PAUL | RAMSEY | 1 | 62 |
| 60105 | 03 | 25 | OFFICE/HQTR | | WACONIA | CARVER | 4 | 326 |
| 60106 | 03 | 13 | GARAGE | | WACONIA | CARVER | 4 | 420 |
| 60107 | 05 | 33 | RESIDENCE | | ST PAUL | RAMSEY | 1 | 1751 |
| 60108 | 05 | 13 | GARAGE | | ST PAUL | RAMSEY | 1 | 1170 |
| 60109 | 02 | 21 | MACH SHP/SHD | | MIN VLY TR | SCOTT | 1 | 600 |
| 60111 | 02 | 36 | SHOP/WHSE | | FT SNELL | RAMSEY | 1 | 3200 |
| 60112 | 02 | 35 | SANITATION | | FT SNELL | DANCEY | 1 | |

DNR BUILDINGS MANAGEMENT
PRE-MASTER INVENTORY CHECKLIST
BY BLDID

| BUILDING ID | DISCIPLINE | STRUC CODE | STRUCTURE DESCRIPTION | FACILITY NAME | TOWN NAME | COUNTY NAME | OWNERSHIP | SQUARE FEET FLOOR SPACE |
|-------------|------------|------------|-----------------------|---------------|-----------|-------------|-----------|-------------------------|
| 60115 | 02 | 36 | SHOP/WHSE | | AFTON | WASHINGTON | 1 | 1800 |
| 60116 | 02 | 27 | OIL HOUSE | | AFTON | WASHINGTON | 1 | 102 |
| 60117 | 02 | 08 | CONTACT STA | | AFTON | WASHINGTON | 1 | 940 |
| 60118 | 02 | 79 | MISCINTERCTR | | AFTON | WASHINGTON | 1 | 3155 |
| 60119 | 02 | 33 | RESIDENCE | | WM OBRIEN | WASHINGTON | 1 | 1363 |
| 60120 | 02 | 79 | MISC/TRAILCT | | WM OBRIEN | WASHINGTON | 1 | 3604 |
| 60121 | 04 | 25 | OFFICE/HQTR | | SHAKOPEE | SCOTT | 4 | 335 |
| 60122 | 02 | 79 | MISC/SHELTER | | AFTON | WASHINGTON | 1 | 640 |
| 60123 | 02 | 13 | GARAGE | | WM OBRIEN | WASHINGTON | 1 | 576 |

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BUREAU OF REAL ESTATE MANAGEMENT WORKLOAD: FY87 - FY89 (PROJECTED)

| ACTIVITY | FY87 | FY88 | FY89 |
|--------------------------------------|-------|-------|-------|
| Land Acquisition: | | | |
| Carry Over, Previous Year | 263 | 302 | 284 |
| New/Reactivated Acquisitions | 228 | 195 | 190 |
| Invoices/Other Completions | 150 | 166 | 180 |
| Abeyances | 39 | 47 | 70 |
| Land Exchange: | | | |
| Carry Over, Previous Year | 71 | 44 | 36 |
| Exchanges Begun | 15 | 12 | 14 |
| Exchanges Completed | 32 | 13 | 15 |
| Exchanges Cancelled | 10 | 7 | 0 |
| Leases & Coop Agreements: | | | |
| Leases Issued/Renewed | 311 | 292 | 290 |
| Leases Transferred | 68 | 92 | 90 |
| Leases Cancelled | 2 | 10 | 210 |
| Coops Issued/Renewed | 196 | 250 | 220 |
| Licenses & Easements: | | | |
| License Apps, Land | 19 | 40 | 30 |
| Licenses Issued, Land | 9 | 27 | 35 |
| License Apps, Water | 75 | 155 | 115 |
| Licenses Issued, Water | 40 | 139 | 142 |
| License Amendments | -- | 15 | 15 |
| Easement Applications | 29 | 41 | 35 |
| Easements Issued | 12 | 42 | 41 |
| Land Sales: | | | |
| Trust Reviews | 9 | 0 | 0 |
| Trust Sales | 7 | 6 | 3 |
| Trust Parcels Offered | 74 | 14 | 4 |
| Trust Parcels Sold | 2 | 7 | 4 |
| Surplus Land Sales | 0 | 3 | 4 |
| Surplus Parcels Offered | 0 | 3 | 4 |
| Surplus Parcels Sold | 0 | 2 | 4 |
| Lakeshore Sale Requests | 563 | 26 | 50 |
| Lakeshore Lots Surveyed | 386 | 406 | 493 |
| Lakeshore Appraisals | 157 | 29 | 398 |
| Lakeshore Sales | 0 | 0 | 4 |
| Lakeshore Lots Offered | 0 | 0 | 198 |
| Lakeshore Lots Sold | 0 | 0 | 198 |
| Total Sales | 7 | 9 | 11 |
| Total Parcels Offered | 74 | 17 | 206 |
| Total Parcels Sold | 2 | 9 | 206 |
| County Sale Reviews: | | | |
| T-F Parcels Requested | 2,035 | 1,500 | 1,500 |
| Con Con Parcels Requested | 53 | 120 | 100 |

NATURAL RESOURCES/BUREAU OF LAND

ACQUISITION & EXCHANGE SECTION

SENIOR REALTY SPECIALIST

The Senior Realty Specialist position provides real estate valuation, negotiation and coordination services to the Department within assigned geographic regions, projects or on specific tracts, in accordance with Public Law 91-646, M.S. 1980 Chapter 84, procedures outlined in this description and other guidelines and established management policies.

Realty Supervisor

None

The Senior Realty Specialist is responsible for expending funds encumbered by the unit for land acquisition, and for assisting others expend those funds.

Landowners within assigned area; county courthouse personnel; State Attorney General's staff; Bureau of Engineering staff; area, regional & divisional personnel with DNR; relocation personnel within DNR & DOT; general public.

1. To contact landowner's to explain the acquisition process and potential willing sellers. A 35 A

TASKS:

- A. Determine legal descriptions of lands to be purchased.
- B. Examine courthouse records to determine the proper owner(s).
- C. Contact owners by mail, phone or in person to explain the acquisition process.
- D. Determine whether the landowner is willing to receive an offer.
- E. Maintain contact with landowners until they hear or decide to hear an offer from the state and prepare fact sheets for divisional approval and/or provide reappraisal requests.
- F. Analyze and design acquisition requests in difficult or complex situations.

2. To complete simple to complex appraisals of lands or interests in lands so that conditions of assignment and current Basic Standards for Real Estate Appraisals are met, appraisal costs are met and the landowner can receive an offer for his land as quickly as possible. A 10 A

TASKS:

- A. Analyze the appraisal problem.
- B. Contact the property owner and inspect the property.
- C. Collect data on market trends, activities and factors affecting the value of the real estate.
- D. Analyze data obtained and estimate the value of the real estate.
- E. Prepare the appraisal report in accordance with current Basic Standards for Real Estate Appraisals.
- F. Submit the appraisal report for review.

3. To conduct acquisition activities and communicate with various divisions of the DNR so that the acquisition process functions smoothly and efficiently. A 20 A

TASKS:

- A. Review and, if necessary, correct project proposals received from the field staff and fact sheets prior to appraisal assignments, providing proper legal description, title history, air photos, sales information, relocation information, and appraisal recommendations.
- B. Pre-review appraisals.
- C. Resolve title questions and problems that arise.

- D. Assemble and maintain information on assigned projects and parcels so that the acquisition status can be provided upon request.
- E. Coordinate activities with the Legal Bureau, Bureau of Engineering and any other unit which may have questions or problems relating to acquisition of a parcel of land.
- F. Attend public meetings or serve in an advisory capacity to various divisions of the DNR.

- 4. To negotiate or coordinate the negotiations with landowners, corporations or public agencies, etc., so that land purchases or donations of fees, leases or easements may be completed by the Bureau of Land, Acquisition and Exchange Section in a timely manner. A 25

TASKS:

- A. Prepare and execute forms for contracts, options, leases and/or easements, or donations with terms acceptable to the seller or donor and the State of Minnesota.
- B. Write explanations of unaccepted offers, giving a basis for future action which will result in securing an option.
- C. Inform landowner of progress and problems until completion of the acquisition process.
- D. Assist other Realty Specialists and field staff during the negotiations.

- 5. To prepare written and oral reports so that acquisition processes and status are known. B 5

TASKS:

- A. Write bi-weekly summaries of activities, noting specific items needing attention.
- B. Attend staff meetings and provide information as requested.
- C. Prepare reports and/or assemble information relating to topics of general importance to the aims and goals of the unit or its activities.
- D. Devise work plans according to graphic areas of responsibility.

- 6. To assure that the guidelines for re-location of property owners as provided by federal and state law are adhered to so that landowners are afforded the appropriate benefits. B 3

6 cont'd.

TASKS:

- A. Inform landowners of their rights under the relocation law (P.L. 91-646 and enabling state statutes) and answers questions.
- B. Coordinate relocation activities with the Department of Transportation as a relocation agency assisting the Department of Natural Resources if necessary.
- C. Assist landowners in accordance with relocation law in each acquisition assigned.
- D. Calculate supplemental housing determinations and other relocation payment eligibilities.
- E. Coordinate appeals through Department facilitator and hearing officer.

7. To attend and participate in educational programs to expand or develop knowledge, skills and abilities upon supervisory approval.

C 2 C

TASKS:

- A. Attend and participate in in-service training programs, workshops and seminars.
- B. Attend formal educational programs offered by colleges, vocational schools and professional organizations.
- C. Attend and participate in programs leading to professional designation and/or accreditation in real estate or appraisal related fields.

RELATIONSHIPS:

Realty Specialist seniors are each assigned to acquisitions work within a particular geographic area and perform all projects independently, reporting to the Realty Supervisor on the status of resolution of projects. The Realty Supervisor may also assign special projects, advanced training classes, and responsibility for supervising the work of Realty Specialists. The communication between the Senior Realty Specialist and the Realty Supervisor is oral and is conducted as frequently as necessary.

The Senior Realty Specialist works directly with all clientele. They establish a one on one relationship with the landowners at the beginning of the acquisition process as well as working very closely with the program and division staff throughout. They are the contact person for all acquisitions under their responsibility and are in control of the progress and completion of the acquisition. They are required to initiate all written and oral communications on acquisitions.

KNOWLEDGE, SKILLS AND ABILITIES:

The Senior Realty Specialists must be able to demonstrate a high degree of skill in both oral and written communications. These include the ability to write clear and effective letters to a highly varied clientele including real estate people, attorneys, legislators, bankers, and others in connection with the real estate transactions he/she is responsible for. The Senior Realty Specialist will also have to speak effectively and with a thorough knowledge of the real estate program to landowners, legislators, attorneys, bankers, personnel from other units of government, and others. They must be able to speak at public meetings about real estate transactions as well as at meetings with legislators and state program managers and directors.

The Senior Realty Specialist must have a thorough knowledge of all the factors which affect the real estate industry, both public and private. Specifically, these include the real estate financing business, the personal and real property appraisal business, the laws and regulation which govern the real estate business, land title analysis and problem resolution, real estate closing procedures and regulations, and land descriptions and problem resolution.

They will need to keep current on the many financing options in use in order to advise landowners on how to satisfy their financing requirements prior to completing a sale to the state. Types of possible financing options include private single or multiple contracts for deed, commercial banks or other lending institutional financing, which includes many options, and government program sponsored financing with options available at all levels of government. The Senior Realty Specialists must be knowledgeable in multiple financing areas in order to function independently in the acquisition of land for the department.

PROBLEM SOLVING AND CREATIVITY:

In land acquisition, the Senior Realty Specialist is confronted with many problems that require creativity. One major problem involves conflicts between the divisions land needs, individual landowner's willingness to sell, and stipulations of federal programs. A Division may wish to acquire a certain parcel of land, for instance, but the landowner is unwilling to part with that piece and offers another instead. The Realty Specialist Senior must negotiate a compromise between the landowner's and the Division's interests, and still make sure that the land that is eventually purchased, has the necessary resources to make it eligible for federal disbursement.

A second problem area is the timely execution of the acquisition process so that the acquisition is not unduly jeopardized. The Senior Realty Specialist must be creative in finding ways to insure that as many steps are occurring simultaneously as possible in order to avoid unnecessary delays.

A third problem area is the maintenance of a good rapport with the landowner, program managers, and other people with responsibilities for separate steps in the process. It takes considerable creativity to satisfy the many different concerns of several individuals with different goals and schedules.

A fourth area for problem solving involves actually providing remedies for specific problems. Some of these remedies would take the form of legal remedies, alternative forms of acquisition, alternative appraisal approaches or information needed to accommodate an unusual situation, maintaining good communication of the acquisition between several individuals with the same program at different levels and locations is necessary and sometimes poses problems.

FREEDOM TO ACT:

The Senior Realty Specialist receives written, geographic and general work assignments from the Realty Specialist Supervisor. They must submit periodic status reports on acquisition they are working on as well as specific total workload information to the Realty Specialist Supervisor.

Senior Realty Specialists may not change or establish policy concerning procedures affected by law, regulations established by the program and department managers. They must make specific requests for all training on the required form whether it is assigned training or training which is otherwise optional.

The Senior Realty Specialist may at their own discretion, provide whatever assistance or informed training is necessary to Realty Specialist or other program personnel involved in land acquisition activities.

Senior Realty Specialists do not have the final decision concerning the expenditure of funds for acquisition, prioritization of acquisitions, and final approval for the acquisition after the option step is completed. All other decisions concerning progress of the acquisition, problem solving, and landowners contact lie within the responsibilities of the Senior Realty Specialist.

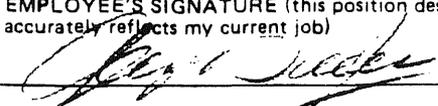
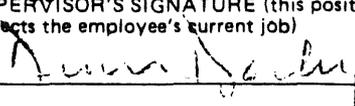
Senior Realty Specialist must be able to appraise either real property or personal property and have a thorough understanding of the social, economic, political and physical forces which affect real estate. They must be able to utilize all three approaches to value determination - these include the market or sales approach, the income approach and the cost approach. The independent and proficient use of all three approaches is essential. The Senior Realty Specialist must be able to determine the construction and size of property improvements, analyze business properties, multiple property relationships and apply the appropriate appraisal methodology and technique order to meet stringent review standards. The ability to skillfully explain the techniques and approaches to value in report format so that a reviewer can reach the same conclusions of value is essential for this independent appraisal function.

The Senior Realty Specialist must know and apply all the laws and regulations which govern the real estate business and state acquisition procedures. This requires the skill in researching statutes, reading and understanding federal regulations or laws, and applying internal policy decisions pertaining to acquisitions. Many controversial situations arise during department acquisitions which threaten their success if the law and regulations are not followed closely. The Senior Realty Specialist is responsible to ensure that all acquisitions meet those laws and regulations and be prepared to explain the process during legislative inquires, private lawsuit investigations and other internal reviews.

Senior Realty Specialists must have considerable knowledge of land titles, and be able to gather title information, determine the existence of title problems, recommend solutions and assist landowners or their attorneys or real estate representatives in correcting title deficiencies. This requires considerable skill in communicating both verbally and in writing with varied people on technical matters. Realty Specialists need to have a high level of proficiency in reading, understanding and writing simple to complex legal descriptions so that they can be explained and utilized in legal documents, appraisals and other information about the property in question. They must also be proficient at reading maps and aerial photos, determining acreages and preparing maps of property using scaling devices and other drawing materials. The Senior Realty Specialist must be able to conduct real estate closings, personally obtaining the conveyance documents and recording those documents. This requires updating the title information, obtaining certification the taxes are paid, the property is unencumbered and there is no illegal property possession.

Because of multiple responsibilities and a variety of clients, Senior Realty Specialists must be able to demonstrate the efficient scheduling and use of time. This includes consolidation of travel and tasks when possible.

Senior Realty Specialists must also be knowledgeable about the Uniform Relocation Laws and utilize this information by informing landowners of their rights and benefits under the law, informing the program managers of any additional acquisition costs for relocation, conducting the necessary appraisal studies to determine the benefits to which the landowner may be eligible, and providing follow-up to the acquisition to insure that the landowner and the state meet their obligations under that law.

| | | | |
|---|---|--|-----------------------|
| State of Minnesota POSITION DESCRIPTION A | | EMPLOYEE'S NAME George G.P. Bekeris | |
| AGENCY/DIVISION Natural Resources/Bureau of Land | | ACTIVITY Appraisal Review | |
| CLASSIFICATION TITLE Senior Appraiser | WORKING TITLE (if different) Review Appraiser | POSITION CONTROL NUMBER 052270 | |
| PREPARED BY Denis C. Dailey | PREVIOUS INCUMBENT Ervin A. HEgge | APPRAISAL PERIOD 9/2/87 to | |
| EMPLOYEE'S SIGNATURE (this position description accurately reflects my current job)  | DATE 9/2/87 | SUPERVISOR'S SIGNATURE (this position description reflects the employee's current job)  | DATE 9/2/87 |

POSITION PURPOSE

To provide appraisal review reports and related analysis for all phases of DNR land programs, and; to assist in the training of those providing appraisals.

REPORTABILITY

Reports to:
Appraisal Review Supervisor

Supervises:
Contract Fee Appraisers

DIMENSIONS

Budget:
Appraisal assignments and reports individually completed, reviewed and recommended annually will involve land valued at \$3 to \$5 million dollars. Appraisal reviews read and concurred with, will involve land values at \$3 to \$5 million dollars for a total of from \$6 to \$10 million dollars annually.

Clientele:
Commissioner, Deputy Commissioner, Assistant Commissioners, Division Directors, Regional Administrators, Bureau Administrators, Legislators, Land and Realty Specialists, contract and staff appraisers, other state and federal agency personnel including appraisers, review appraisers and administrators, as well as, individuals in the private sector requiring appraisal review assistance.

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POSITION DESCRIPTION B

EMPLOYEE'S NAME

George G.P. Bekeris

POSITION CONTROL NUM

052270

| Resp. No. | PRINCIPAL RESPONSIBILITIES, TASKS AND PERFORMANCE INDICATORS | Priority | % of Time |
|-----------|--|----------|-----------|
| 1. | <p>The Review Appraiser upon oral or written assignment of the Supervisor, will independently analyze requests for appraisal services received by the unit in order to recommend acceptance or rejection of that request.</p> <p><u>TASKS:</u></p> <p>A. Recommendation for acceptance will include such information as the Supervisor and Review Appraiser may establish as being appropriate. No formal memo needs to be prepared for such a recommendation.</p> <p>B. Recommendations for rejection will include such information as the Supervisor and Review Appraiser may establish as being appropriate. A formal memo detailing the reasons for the recommended rejection and possible curative actions must be prepared.</p> <p><u>PERFORMANCE INDICATORS:</u></p> <p>1. Recommendations for acceptance or rejection will be completed within five working days of receiving an appraisal request.</p> <p>2. All recommendations for acceptance or rejection will be agreed to by the Supervisor.</p> | A | 10 |

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| POSITION DESCRIPTION B | EMPLOYEE'S NAME George G.P. Bekeris | POSITION CONTROL NUMBER 052270 |
|-------------------------------|--|-----------------------------------|

| Resp. No. | PRINCIPAL RESPONSIBILITIES, TASKS AND PERFORMANCE INDICATORS | Priority | % of Time | Discretion |
|-----------|--|----------|-----------|------------|
| 2. | <p>The Review Appraiser upon written assignment of the Supervisor, will consult with Appraisers so that Report Due Dates will be met.</p> <p><u>TASKS:</u></p> <p>A. Appraisers will be able to consult with the Review Appraiser orally or in writing during the assignment period and receive such information as may be necessary to meet assigned Report Due Dates.</p> <p>B. The Review Appraiser will consult with the assigned appraiser at least once during the assignment period to insure the landowner has been contacted and Report Due Date will be met.</p> <p>C. Upon consultation with the assigned appraiser, the Review Appraiser shall be responsible for preparing memos recommending:</p> <ol style="list-style-type: none"> 1. Cancellation or suspension of the assignment. 2. Extension of the Report Due Date. <p><u>PERFORMANCE INDICATORS:</u></p> <ol style="list-style-type: none"> 1. 90% of Report Due Dates will be met. 2. All cancellations, suspensions and extensions recommended will be approved. | A | 5 | C |

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|-------------------------------|--|---------------------------------------|
| POSITION DESCRIPTION B | EMPLOYEE'S NAME George G.P. Bekeris | POSITION CONTROL NUMBER 052270 |
|-------------------------------|--|---------------------------------------|

| Resp. No. | PRINCIPAL RESPONSIBILITIES, TASKS AND PERFORMANCE INDICATORS | Priority | % of Time | Dir |
|-----------|---|----------|-----------|------------------------------|
| 3. | <p>The Review Appraiser, upon written assignment of the Supervisor, will independently review appraisal reports insure compliance with all applicable appraisal reporting standards, contracting procedures and current policies of appraisal report "quality control" and upon completion of that analysis, provide a written recommendation that the report is acceptable or that the report is not acceptable.</p> <p><u>TASKS:</u></p> <p>A. Reports will be read and examined for compliance with "Basic Standards" specified in a written review analysis document.</p> <p>B. The area project and property may be physically inspected (if not known to the Review Appraiser) to verify reported information and discover other pertinent information if necessary.</p> <p>C. If the report is found to be acceptable, the Review Appraiser will prepare a written recommendation that the value conclusion be used as the basis for the State's offer of Cost Compensation and have it submitted to the Supervisor for concurrence.</p> <p>D. If the report is found not to be acceptable the Review Appraiser will attempt to have it made acceptable by:</p> <ol style="list-style-type: none"> 1. Notifying the Supervisor orally that the report is not acceptable, and 2. Notifying the Appraiser orally that the report is not acceptable and seek the required corrections, or augmentation from the appraiser to make the report acceptable. Concurrent with this oral contact, a date by which the problem(s) will be resolved should be ascertained, and 3. A written memo to the Supervisor will be prepared, detailing anticipated results and the target resolution date. (This memo may be replaced by a copy of a letter to the appraiser from the Review Appraiser detailing the anticipated results and the target resolution date). 4. The Review Appraiser may decide to personally meet with an appraiser to resolve problems, the details of which should also be stated in the memo or letter. 5. Upon receiving the requested corrections and/or augmentation from the appraiser, the report will be reread, another written Review Analysis prepared, and if found to be acceptable, a recommendation prepared in accordance with C above. | A | 50 | C A A A |

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| POSITION DESCRIPTION B | EMPLOYEE'S NAME George G.P. Bakeris | POSITION CONTROL NUMBER 052270 |
|-------------------------------|---|--|

| Resp. No. | PRINCIPAL RESPONSIBILITIES, TASKS AND PERFORMANCE INDICATORS | Priority | % of Time | Discretion |
|-----------|---|----------|-----------|------------|
| | <p>E. Upon a determination by the Review Appraiser that inspite of corrections and/or augmentation requested of the appraiser that the report is not acceptable, the Review Appraiser shall prepare a written recommendation that it be rejected and another report be submitted, or</p> <p>F. Upon a determination by the Review Appraiser that a report is not acceptable the Review Appraiser upon written approval of the Supervisor may provide an appraisal report, personally completed in accordance with Basic Standards.</p> <p><u>PERFORMANCE INDICATORS:</u></p> <ol style="list-style-type: none"> The Review Appraiser will be expected to review at least 110 narrative reports per year and provide written recommendation on each report. 90% of all recommendations made shall be concurred with by the Supervisor. All "agreed to" time frames shall be adhered to. | | | C C |
| 4. | <p>Upon oral or written request the Review Appraiser will be asked to read and concur with other review appraiser recommendations.</p> <ol style="list-style-type: none"> If the report, review analysis and recommendation is acceptable, the Review Appraiser will sign concurring with that recommendation. If that report, review analysis and recommendation is found not to be acceptable, the Review Appraiser will orally advise the Supervisor what corrections and/or augmentations must be made before concurrence of acceptability can be obtained. <p><u>PERFORMANCE INDICATORS</u></p> <ol style="list-style-type: none"> All concurrences signed will reflect those "Basic Standards" specified in the review analysis document. All corrections and/or augmentations orally recommended will be made. | A | 5 | A |

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|-------------------------------|---|--|
| POSITION DESCRIPTION B | EMPLOYEE'S NAME George G.P. Bekeris | POSITION CONTROL NUMBER 052270 |
|-------------------------------|---|--|

| Resp. No. | PRINCIPAL RESPONSIBILITIES, TASKS AND PERFORMANCE INDICATORS | Priority | % of Time | Dis |
|-----------|--|----------|-----------|-----|
| 5. | <p>The review appraiser upon request or approval of the Supervisor may assist those individuals responsible for initiating requests for appraisal services so that:</p> <ol style="list-style-type: none"> 1. Appraisal Requests submitted can be accepted and completed easier and faster. 2. Fewer appraisal requests are rejected upon being submitted, and 3. Fewer reappraisal or second appraisal requests will be made. <p><u>TASKS</u></p> <ol style="list-style-type: none"> A. The Review Appraiser upon oral approval, may independently provide other land acquisition personnel such information as current value trends in certain areas, optimum sizes and shapes of proposed partial acquisitions, etc. B. The Review Appraiser, upon written approval of the Supervisor may provide appraisal training to other land acquisition personnel in an "in service" capacity. C. The Review Appraiser, upon written request of the Supervisor will assist in providing "formal" appraisal training to those individuals responsible for initiating requests for appraisal services. <p><u>PERFORMANCE INDICATORS</u></p> <ol style="list-style-type: none"> 1. All requests for appraisal services where assistance has been provided shall be accepted. 2. At least one appraisal report meeting "Basic Standards" will be co-authored each year by the Review Appraiser and another person who has some responsibility in initiating requests for appraisal services. 3. All approved "formal" training requested in writing will be completed satisfactorily. 4. Written communications to and from other personnel benefiting from training and assistance shall be considered. 5. Amount of and quality of assistance provided for "in service" programs or "formal" appraisal programs shall be provided to or by the Supervisor in writing. | A | 15 | |

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POSITION DESCRIPTION B

EMPLOYEE'S NAME

George G.P. Bekeris

POSITION CONTROL NUMBER

052270

| Resp. No. | PRINCIPAL RESPONSIBILITIES, TASKS AND PERFORMANCE INDICATORS | Priority | % of Time | Discretion |
|--|--|----------|-----------|------------|
| 6. | The Review Appraiser, upon written request of the Supervisor, will individually prepare or assist others in the preparation of studies, reports, forms and/or correspondence relating to appraisals, valuation and related topics. (Specific tasks and performance indicators will be established for request.) | B | 5 | D |
| 7. | The Review Appraiser, upon written request or written approval of the Supervisor, will serve in an advisory capacity on department, bureau committees and panels so that the needs of those committees and panels are met and the bureau and unit are adequately represented. (Specific tasks and performance indicators will be established for request.) | C | 5 | D |
| 8. | The Review Appraiser, upon written supervisory approval, will attend and participate in educational programs to expand or develop knowledge, skills and abilities so that tasks performed would be improved to the benefit of the Bureau of Land and the Department. | D | 5 | C |
| <u>TASKS</u> | | | | |
| A. The Review Appraiser will attend and participate in in-service training programs, workshops and seminars. | | | | |
| B. The Review Appraiser will attend formal educational programs offered by colleges, vocational schools and professional organizations. | | | | |
| C. The Review Appraiser will attend and participate in programs leading to professional designation and/or accreditation in real estate valuation or appraisal related fields. | | | | |
| D. The Review Appraiser will annually review with supervisor and, if necessary, revise an individual development planning worksheet outlining knowledge, skills and abilities to be addressed in a training program. | | | | |
| <u>PERFORMANCE INDICATORS</u> | | | | |
| 1. The Review Appraiser will maintain the minimum qualifications established for State of Minnesota contract real property appraisals. | | | | |
| 2. The Review Appraiser will within four years of employment, also meet and maintain minimum qualifications of a licensed real estate person. | | | | |
| 3. The Review Appraiser will annually attend at least eight hours of course work provided by the Department of Employee Relations. | | | | |
| 4. The review Appraiser will complete individual development planning worksheet preparation review and/or revisions within agreed upon time frames. | | | | |

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POSITION DESCRIPTION C

EMPLOYEE'S NAME

George G.P. Bekeris

POSITION CONTROL NUMBER

052270

NATURE AND SCOPE (relationships; knowledge, skills and abilities; problem solving and creativity; and freedom to act.)

RELATIONSHIPS

Communications required are both written and oral, with written communications usually requiring written responses and oral communications requiring oral responses. Written documentation of certain oral communications are also required. Written communications are coordinated through the Appraisal Review Supervisor to:

1. Departmental divisions or units
2. Contract fee appraisers
3. State and federal review and audit authorities
4. Public officials and the general public
5. Individual landowners

The Appraisal Review Supervisor directs the Review Appraiser's work to ensure it meets the needs of the clientele.

KNOWLEDGE, SKILLS AND ABILITIES

A real estate appraiser's knowledge is most suitable, provided they understand the effects of social, economic, political and physical forces on real estate. Demonstrated expertise of appraisal methodology and techniques and previous experience in the field of appraising, real estate, agri-business or natural resource management required. A bachelor's degree with an emphasis on social, economic, political and physical sciences is required. Demonstrated ability to satisfactorily analyze an appraisal is required. Ability to present solutions to those problems convincingly and in accordance with applicable laws and procedures is also required. Experience in Real Estate Sales or negotiations is also desirable.

Review Appraisers must be able to explain valuation techniques, as well as laws and procedures at levels of understanding appropriate to the clientele and with a degree of sensitivity which will not adversely affect the client or the Department. They must be able to read and explain maps, use aerial photos, organize data logically and prepare acceptable reports even of a complex nature. Considerable knowledge of laws, rules, regulations, and procedures is required.

Review Appraisers must be able to demonstrate leadership skills in project related assignments and an ability to assist in training of new personnel. Effective communication skills and abilities both oral and written are required.

Review Appraisers must be able to efficiently organize their time since they must travel throughout the state in performance of their duties. They must also be able to keep abreast of current social, economic, political and physical factors which affect real estate, appraisals and natural resources.

PROBLEM SOLVING AND CREATIVITY

Several areas of responsibility present problems that the Review Appraisers must address. The primary problem is that of insuring compliance with laws, policies and procedures affecting the appraisal of property by the state yet insuring those appraisals and reviews are completed in a timely and economic way and insuring the landowner, the management division, and the Land Bureau are, insofar as possible, satisfied with the results.

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**POSITION
DESCRIPTION C**

EMPLOYEE'S NAME

George G.P. Bekeris

POSITION CONTROL NUMBER

052270

NATURE AND SCOPE (relationships; knowledge, skills and abilities; problem solving and creativity; and freedom to act.)

Another key problem area is that of analyzing each tract of land to be appraised estimating values and appraisal ramifications, and resolving impediments to approving an appraisal. Review Appraisers must be able to assist in providing valuation expertise or enthusiasm when necessary.

Finally, Review Appraisers must be extremely capable of organizing and utilizing their time to optimum advantage in order to meet deadlines imposed by the nature of their jobs and the people they are working with and for.

FREEDOM TO ACT

Review Appraisers receive written, project or specific tract based assignments, as well as specific training assignments from the Appraisal Review Supervisor. Review Appraisers must provide normal or periodic status reports, both oral and written, on these assignments as well as satisfactorily completing them within assigned time frames. Oral requests for training assistance from appraisers or field staff may be responded to independently by the Review Appraiser (orally) or in writing through the Appraisal Review Supervisor.

Appraisals, reviews, and written communication formats and procedures as set forth in this description and other guidelines must be observed. Departmental and federal review criteria must be observed on all appraisals and reviews submitted.

Review Appraisers perform on their own initiative in arranging schedules and making decisions regarding their assignments, subject only to general supervision by the Appraisal Review Supervisor, appraisers, information sources, and established guidelines.

REGIONAL ADMINISTRATION
CHANGE REQUEST
ANALYSIS

ANNUAL AMOUNTS

| | |
|--------------|--------------------|
| GENERAL FUND | \$1,012,179 |
| WATER REC | \$10,195 |
| GAME & FISH | \$27,052 |
| | <u>\$1,049,426</u> |

FISCAL YEAR
BREAKDOWN

| OBJ | DESCRIPTION | FY 1990 | FY 1991 | Pos. |
|-----|-----------------------------------|------------------|--------------------|-------------|
| | GENERAL FUND | | | |
| 01 | SALARIES - NEW POSN START 10/1/89 | \$763,685 | \$988,179 | |
| 03 | PART - TIME SALARIES | \$24,000 | \$24,000 | |
| 20 | TELEPHONE & POSTAGE | \$12,000 | \$7,000 | |
| 21 | TRAVEL | \$10,000 | \$8,000 | |
| 30 | SUPPLIES AND EXPENSE | \$7,000 | \$6,000 | |
| 40 | EQUIPMENT | \$50,000 | \$0 | |
| | TOTAL GENERAL FUND | \$866,685 | \$1,033,179 | 56.0 |
| | WATER RECREATION FUND | | | |
| 01 | SALARIES | \$10,195 | \$10,195 | 3.0 |
| | GAME AND FISH FUND | | | |
| 01 | SALARIES | \$27,052 | \$27,052 | 8.0 |
| | | <u>\$903,932</u> | <u>\$1,070,426</u> | <u>67.0</u> |

DEPARTMENT OF NATURAL RESOURCES
1989-91 BIENNIAL BUDGET
REGIONAL OPERATIONS SUPPORT REQUEST

| F.Y. 1990 | REGION | NEW POS | CONVERSIONS | S & E | TOTAL |
|-----------|--------|---------------|-------------|----------|-----------|
| | #1 | \$123,300 | \$48,140 | \$13,166 | \$184,606 |
| | #2 | \$147,960 | \$28,682 | \$13,166 | \$189,808 |
| | #3 | \$93,135 | \$30,073 | \$13,166 | \$136,374 |
| | #4 | \$97,953 | \$18,905 | \$13,166 | \$130,024 |
| | #5 | \$111,656 | \$14,229 | \$13,166 | \$139,051 |
| | #6 | \$99,476 | \$11,423 | \$13,166 | \$124,065 |
| | TOTAL | \$673,480 (1) | \$151,452 | \$78,996 | \$903,928 |

| F.Y. 1991 | REGION | NEW POS | CONVERSIONS | S & E | TOTAL |
|-----------|--------|-----------|-------------|----------|-------------|
| | #1 | \$164,400 | \$48,140 | \$3,500 | \$216,040 |
| | #2 | \$197,280 | \$28,682 | \$3,500 | \$229,462 |
| | #3 | \$124,180 | \$30,073 | \$3,500 | \$157,753 |
| | #4 | \$130,605 | \$18,905 | \$3,500 | \$153,010 |
| | #5 | \$148,875 | \$14,229 | \$3,500 | \$166,604 |
| | #6 | \$132,635 | \$11,423 | \$3,500 | \$147,558 |
| | TOTAL | \$897,975 | \$151,452 | \$21,000 | \$1,070,427 |

(1) F.Y. 1990 - NEW POSITIONS ASSUMED TO BE FILLED APPROXIMATELY 10-1-89.

DEPARTMENT OF NATURAL RESOURCES
 1989-91 BIENNIAL BUDGET REQUEST
 CHANGE LEVEL REQUEST
 REGIONAL OPERATIONS SUPPORT SERVICES

05-NOV-88
 03:09 PM
 REVISED

| REGION | | | | BASE LEVEL | | CONVERSION | | CHANGE LEVEL REQUEST | | |
|------------|------------------|------------------------------------|-------------|------------|-----------|------------|----------|----------------------|-----------|-------------|
| PCN | INCUMBENT | CLASS | APID | FTE | AMOUNT | FTE | AMOUNT | POS | AMOUNT | APID |
| REGION # 1 | | | | | | | | | | |
| 994430 | KRAUSE, C. | CLERK 3 | 31000:72-23 | 0.90 | \$22,725 | 0.10 | \$2,525 | 1.0 | \$2,525 | 31000:72-23 |
| 955070 | REITTER, B. | CLERK TYPIST 2 | 31000:72-23 | 0.20 | \$4,944 | | | | | |
| 989000 | | | 31000:69-19 | 0.80 | \$19,775 | | | 1.0 | \$4,944 | 31000:72-19 |
| 952030 | JOHNSON, D. | CLERK TYPIST 2 | 31208:76-30 | 0.90 | \$21,725 | 0.10 | \$2,414 | 1.0 | \$24,139 | 31000:72-10 |
| 937090 | HUSET, L. | CLERK TYPIST 1 | 31600:80-10 | 0.40 | \$7,955 | 0.60 | \$11,933 | 1.0 | \$11,933 | 31000:72-10 |
| 954670 | HAACK, W. | CLERK TYPIST 1 | 31000:74-10 | 0.90 | \$20,243 | 0.10 | \$2,249 | 1.0 | \$2,249 | 31000:72-10 |
| 955080 | NIELSEN, C. | CLERK TYPIST 2 | 31000:73-10 | 0.90 | \$21,153 | 0.10 | \$2,350 | 1.0 | \$2,350 | 31000:72-10 |
| N/P | | PERSONNEL OFFICER SR | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | PERSONNEL CLERK | | | | | | 1.0 | \$27,400 | 31000:72-10 |
| N/P | | MGMT INFORM SYS COORD | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | RECEPTIONIST | | | | | | 1.0 | \$22,500 | 31000:72-10 |
| N/P | | CLERK TYPIST 1 (POOL) | | | | | | 1.0 | \$22,500 | 31000:72-10 |
| N/P | | CLERK TYPIST 1 (POOL) | | | | | | 1.0 | \$22,500 | 31000:72-10 |
| SUBTOTAL | | | | 5.00 | \$118,520 | 1.00 | \$21,471 | 12.0 | \$212,540 | |
| REGION # 2 | | | | | | | | | | |
| 956330 | LIKE, L. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$23,625 | 0.10 | \$2,625 | 1.0 | \$2,625 | 31000:72-10 |
| 956320 | CORRIGAN-NORBEY, | CLERK TYPIST 2 | 31000:73-10 | 0.90 | \$21,725 | 0.10 | \$2,414 | 1.0 | \$2,414 | 31000:72-10 |
| 988980 | FLEMING, V. | CLERK TYPIST 2 | 31000:69-19 | 0.90 | \$23,549 | 0.10 | \$2,617 | 1.0 | \$2,617 | 31000:72-19 |
| 046450 | BRASGALA, B. | CLERK TYPIST 2 | 31000:72-10 | 0.72 | \$17,913 | 0.28 | \$6,966 | 1.0 | \$6,966 | 31000:72-10 |
| 900500 | WASHBURN, L. | CLERK TYPIST 2 | 31000:72-10 | 0.80 | \$21,208 | 0.20 | \$5,302 | 1.0 | \$5,302 | 31000:72-10 |
| 992300 | RIEHLE, S. | CLERK-STENO 2 | 31000:72-10 | 0.60 | \$13,137 | 0.40 | \$8,758 | 1.0 | \$8,758 | 31000:72-10 |
| N/P | | PERSONNEL OFFICER SR | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | BILLING CLERK | | | | | | 1.0 | \$25,500 | 31000:72-10 |
| N/P | | MGMT INFORM SYS COORD | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | OFFICE SERVICES SUPVR | | | | | | 1.0 | \$30,880 | 31000:72-10 |
| N/P | | CLERK-STENO 2 (POOL) | | | | | | 1.0 | \$23,800 | 31000:72-10 |
| N/P | | CLERK-STENO 2 (POOL + .5 WILDLIFE) | | | | | | 1.0 | \$23,800 | 31000:72-10 |
| N/P | | FLEXIBLE PART-TIME STAFF | | | | | | | \$11,900 | 31000:72-10 |
| N/P | | FLEXIBLE PART-TIME STAFF | | | | | | | \$11,900 | 31000:72-10 |
| SUBTOTAL | | | | 4.82 | \$121,157 | 1.18 | \$28,682 | 12.0 | \$225,962 | |
| REGION # 3 | | | | | | | | | | |
| 938250 | WALMUT, J. | CLERK TYPIST 2 | 31000:72-23 | 0.90 | \$22,231 | 0.10 | \$2,470 | 1.0 | \$2,470 | 31000:72-23 |
| 958640 | GRAHAM, J. | CLERK 2 | 31000:72-10 | 0.90 | \$21,272 | 0.10 | \$2,364 | 1.0 | \$2,364 | 31000:72-10 |
| 044870 | MACHO, J. | ACCOUNT CLERK SR | 31000:72-23 | 0.90 | \$24,420 | 0.10 | \$2,713 | 1.0 | \$2,713 | 31000:72-23 |
| 991550 | FALLON, K. | CLERK TYPIST 2 | 31000:72-23 | 0.90 | \$23,314 | 0.10 | \$2,590 | 1.0 | \$2,590 | 31000:72-23 |
| 958780 | DROGMULLER, R. | CLERK TYPIST 1 | 31000:72-10 | 0.50 | \$11,116 | 0.50 | \$11,116 | 1.0 | \$11,116 | 31000:72-10 |
| 959340 | MUNCH, L. | CLERK TYPIST 2 | 31000:73-10 | 0.90 | \$19,549 | 0.10 | \$2,172 | 1.0 | \$2,172 | 31000:72-10 |
| 952100 | LIND, L. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$21,377 | 0.10 | \$2,375 | 1.0 | \$2,375 | 31000:72-10 |
| 961790 | ERBELE, V. | CLERK TYPIST 1 | 31000:74-10 | 0.90 | \$14,740 | 0.10 | \$1,638 | 1.0 | \$1,638 | 31000:72-10 |
| 988990 | RICHEY, W. | CLERK TYPIST 2 | 31000:69-19 | 0.90 | \$23,710 | 0.10 | \$2,634 | 1.0 | \$2,634 | 31000:72-19 |
| N/P | | PERSONNEL OFFICER SR | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | MGMT INFORM SYS COORD | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | OFFICE SERVICES SUPVR | | | | | | 1.0 | \$30,880 | 31000:72-10 |
| N/P | | CLERK-STENO 2 (POOL) | | | | | | 1.0 | \$23,800 | 31000:72-10 |
| SUBTOTAL | | | | 7.70 | \$181,729 | 1.30 | \$30,073 | 13.0 | \$154,253 | |

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DEPARTMENT OF NATURAL RESOURCES
 1989-91 BIENNIAL BUDGET REQUEST
 CHANGE LEVEL REQUEST
 REGIONAL OPERATIONS SUPPORT SERVICES

05-Nov-88
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| REGION # 4 | | | | | | | | | | |
|------------|----------------|-----------------------|-------------|------|----------|------|---------|-----|----------|-------------|
| 954660 | LOKENSEARD, P. | CLERK TYPIST 1 | 31000:73-10 | 0.90 | \$19,368 | 0.10 | \$2,152 | 1.0 | \$2,152 | 31000:72-10 |
| 047900 | GRUNST, L. | CLERK STENO 3 | 31000:72-23 | 0.80 | \$22,797 | 0.20 | \$5,699 | 1.0 | \$5,699 | 31000:72-23 |
| 044910 | SAVAT, C. | CLERK STENO 2 | 31000:72-23 | 0.75 | \$19,238 | 0.25 | \$6,413 | 1.0 | \$6,413 | 31000:72-23 |
| 954500 | KIENLEN, D. | CLERK TYPIST 1 | 31000:72-23 | 0.90 | \$19,687 | 0.10 | \$2,187 | 1.0 | \$2,187 | 31000:72-23 |
| 937070 | DALEIDEN, G. | CLERK TYPIST 2 | 31000:72-23 | 0.30 | \$7,361 | 0.04 | \$818 | 1.0 | \$818 | 31000:72-23 |
| | | | 31400:69-23 | 0.30 | \$7,361 | 0.03 | \$818 | | \$818 | 31000:72-23 |
| | | | 31400:78-20 | 0.30 | \$7,361 | 0.03 | \$818 | | \$818 | 31000:72-23 |
| N/P | | PERSONNEL OFFICER SR | | | | | | 0.5 | \$17,375 | 31000:72-10 |
| N/P | | MGMT INFORM SYS COORD | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | OFFICE SERVICES SUPVR | | | | | | 1.0 | \$30,880 | 31000:72-10 |
| N/P | | CLERK-STENO 2 (POOL) | | | | | | 1.0 | \$23,800 | 31000:72-10 |
| N/P | | CLERK-STENO 2 (POOL) | | | | | | 1.0 | \$23,800 | 31000:72-10 |

SUBTOTAL | 4.25 | \$103,173 | 0.75 | \$18,905 | 9.5 | \$149,510

| REGION # 5 | | | | | | | | | | |
|------------|----------------|----------------------------------|-------------|------|----------|------|---------|-----|----------|-------------|
| 928140 | SUTHERLAND, B. | CLERK 4 | 31000:72-10 | 0.75 | \$20,702 | 0.25 | \$6,901 | 1.0 | \$6,901 | 31000:72-10 |
| 35060 | REBEN, N. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$22,425 | 0.10 | \$2,492 | 1.0 | \$2,492 | 31000:72-10 |
| 955410 | REILLY, S. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$19,929 | 0.10 | \$2,214 | 1.0 | \$2,214 | 31000:72-10 |
| 958830 | JOHNSON, S. | CLERK TYPIST 2 | 31000:73-10 | 0.90 | \$23,600 | 0.10 | \$2,622 | 1.0 | \$2,622 | 31000:72-10 |
| N/P | | PERSONNEL OFFICER SR | | | | | | 0.5 | \$17,375 | 31000:72-10 |
| N/P | | MGMT INFORM SYS COORD | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | CLERK-TYPIST 1 (POOL) | | | | | | 1.0 | \$21,500 | 31000:72-10 |
| N/P | | CLERK-TYPIST 1 (POOL) | | | | | | 1.0 | \$21,500 | 31000:72-10 |
| N/P | | CLERK-TYPIST 1 (POOL) | | | | | | 0.5 | \$10,750 | 31000:72-10 |
| N/P | | CLERK-TYPIST 1 (FORESTRY/TRAILS) | | | | | | 1.0 | \$21,500 | 31000:72-10 |
| N/P | | CLERK-TYPIST 1 (WATERS/WILDLIFE) | | | | | | 1.0 | \$21,500 | 31000:72-10 |

SUBTOTAL | 3.45 | \$86,656 | 0.55 | \$14,229 | 10.0 | \$163,104

| REGION # 6 | | | | | | | | | | |
|------------|--------------|--------------------------|-------------|------|----------|------|---------|-----|----------|-------------|
| 955900 | VEJTRUBA, D. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$20,538 | 0.10 | \$2,282 | 1.0 | \$2,282 | 31000:72-10 |
| 950620 | KRAUSE, B. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$21,322 | 0.10 | \$2,369 | 1.0 | \$2,369 | 31000:72-10 |
| 960960 | JOYCE, P. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$20,176 | 0.10 | \$2,242 | 1.0 | \$2,242 | 31000:72-10 |
| 946370 | KEMP, L. | CLERK TYPIST 2 | 31000:72-10 | 0.90 | \$21,108 | 0.10 | \$2,345 | 1.0 | \$2,345 | 31000:72-10 |
| 997690 | BARTON, R. | CLERK TYPIST 2 | 31000:76-10 | 0.90 | \$19,661 | 0.10 | \$2,185 | 1.0 | \$2,185 | 31000:72-10 |
| N/P | | PERSONNEL OFFICER SR | | | | | | 0.5 | \$17,375 | 31000:72-10 |
| N/P | | MGMT INFORM SYS COORD | | | | | | 1.0 | \$34,750 | 31000:72-10 |
| N/P | | RECEPTIONIST | | | | | | 1.0 | \$21,500 | 31000:72-10 |
| N/P | | CLERK-STENO 2 (POOL) | | | | | | 1.0 | \$23,800 | 31000:72-10 |
| N/P | | CLERK-STENO 2 (POOL) | | | | | | 1.0 | \$23,800 | 31000:72-10 |
| N/P | | CLERK TYPIST 2 (ENFORCE) | | | | | | 0.5 | \$11,410 | 31000:72-10 |

SUBTOTAL | 4.5 | \$102,805 | 0.5 | \$11,423 | 10.0 | \$144,058

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DEPARTMENT OF NATURAL RESOURCES
1989-91 BIENNIAL BUDGET REQUEST
CHANGE LEVEL REQUEST
REGIONAL OPERATIONS SUPPORT SERVICES

05-Nov-88
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REVISED

| TOTAL | \$714,040 | \$124,782 | 66.5 | \$1,049,426 |

| SUMMARY BY FUND/APID | GENERAL FUND | 55.5 | \$1,012,179 | 31000:72-10 |
| | WATER RECREATION FUND | 3.0 | \$10,195 | 31000:72-19 |
| | GAME AND FISH FUND | 8.0 | \$27,052 | 31000:72-23 |
| | | | |
| | | 66.5 | \$1,049,426 | |

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STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0182

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 10 GENERAL
 APID: 31000-72-10 REGIONAL ADMINISTRATION

AID: 34001 REGIONAL ADMIN

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|------------------------|--------------|--------------|--------------|-----|--------------------|---------|---------|-----------|--------|-----------|
| 014360 | BUSINESS MANAGER 1 | 1 | 217 | 1.0 | J | HIRT, MAX L | 43,137 | 36,504 | 1,424 | 2,767 | 2,442 |
| 014420 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | NORD, VICKIE R | 25,909 | 21,050 | 821 | 1,596 | 2,442 |
| 033390 | ACCOUNTING TECHNICIAN | 1 | 207 | 1.0 | C | JACOBSON, EDGAR G | 32,308 | 26,790 | 1,045 | 2,031 | 2,442 |
| 033760 | ENGINEER SENIOR | 1 | 212 | 1.0 | E | LIND, RAMON E | 50,441 | 43,056 | 1,679 | 3,264 | 2,442 |
| 035120 | CLERK TYPIST 3 | 1 | 206 | 1.0 | L | CLEARY, MARY E | 26,678 | 22,838 | 891 | 1,731 | 1,218 |
| 035180 | CLERK STENOGRAPHER 3 | 1 | 206 | 1.0 | L | TOBEY, VICKY J | 26,535 | 21,611 | 843 | 1,638 | 2,442 |
| 036540 | CLERK STENOGRAPHER 3 | 1 | 206 | 1.0 | L | STOWE, DONNA L | 27,903 | 22,838 | 891 | 1,731 | 2,442 |
| 038790 | REALTY SPECIALIST SR | 1 | 214 | 1.0 | A | WILDE, THEODORE L | 42,349 | 35,797 | 1,396 | 2,713 | 2,442 |
| 039110 | NR REGIONAL ADMINISTRA | 1 | 220 | 1.0 | M | WESLOH, MERLYN L | 56,524 | 48,256 | 1,882 | 3,526 | 2,861 |
| 040760 | NR REGIONAL FIELD SVCS | 1 | 216 | 1.0 | J | HOVLAND, THOMAS A | 41,912 | 36,504 | 1,424 | 2,767 | 1,218 |
| 040950 | CLERK STENOGRAPHER 3 | 1 | 217 | 1.0 | L | BYE, VIVIAN D | 26,678 | 22,838 | 891 | 1,731 | 1,218 |
| 041400 | CLERK STENOGRAPHER 2 | 1 | 206 | 1.0 | L | QUALLE, GLADYS M | 25,759 | 21,050 | 821 | 1,596 | 2,293 |
| 999360 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | BEAULIEU, CHERYL A | 21,681 | 19,448 | 758 | 1,474 | 0 |
| SUB-TOTAL - POSITION DATA | | | | 13.0 | | | 447,814 | 378,580 | 14,766 | 28,565 | 25,902 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

| | | |
|------------------------------------|-------|-------|
| 206 CLERICAL | 0.65% | 1,002 |
| 207 TECHNICAL | 0.65% | 210 |
| 212 MINNESOTA GOVERNMENT ENGINEERI | 0.72% | 363 |
| 214 MINNESOTA ASSOCIATION OFPROFES | 1.05% | 445 |
| 216 MIDDLE MANAGEMENT ASS. | 0.42% | 176 |
| 217 CONFIDENTIAL | 2.79% | 1,948 |
| 220 EXCLUDED - MANAGERIAL | 0.00% | 0 |

SUB-TOTAL - BARGAINING UNIT INCREASES

4,144

TOTAL - AID 34001

13.0

451,958

TOTAL - REGULAR CLASSIFIED (AID)

13.0

451,959

TOTAL - REGULAR UNCLASSIFIED (AID)

0.0

0

TOTAL - FILLED POSITIONS (AID)

13.0

451,959

TOTAL - UNFILLED POSITIONS (AID)

0.0

0

STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0183

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 23 GAME AND FISH
 APID: 31000-72-23 REGIONAL ADMINISTRATION

AID: 34099 REGIONAL ADMIN

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---|-------------------------------------|--------------|--------------|--------------|-----|-----------------|--------|--------|-----------|-------|-----------|
| 014480 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | DONAT, BOBBIE J | 24,772 | 20,030 | 781 | 1,518 | 2,442 |
| 044040 | INFORMATION OFFICER 2 | 1 | 214 | 1.0 | A | REIL, JAMES G | 37,039 | 31,034 | 1,210 | 2,352 | 2,442 |
| 044410 | CLERK TYPIST 3 | 1 | 206 | 1.0 | L | WAGNER, DONNA J | 26,678 | 22,838 | 891 | 1,731 | 1,218 |
| SUB-TOTAL - POSITION DATA | | | | 3.0 | | | 88,489 | 73,902 | 2,882 | 5,601 | 6,102 |
| INCREASES OCCURRING AFTER JULY 01, 1988, ANNUALIZED | | | | | | | | | | | |
| | 206 CLERICAL | | | 0.65% | | | 334 | | | | |
| | 214 MINNESOTA ASSOCIATION OF PROFES | | | 1.05% | | | 389 | | | | |
| SUB-TOTAL - BARGAINING UNIT INCREASES | | | | | | | 723 | | | | |
| TOTAL - AID 34099 | | | | 3.0 | | | 89,212 | | | | |
| TOTAL - REGULAR CLASSIFIED (AID) | | | | 3.0 | | | 89,212 | | | | |
| TOTAL - REGULAR UNCLASSIFIED (AID) | | | | 0.0 | | | 0 | | | | |
| TOTAL - FILLED POSITIONS (AID) | | | | 3.0 | | | 89,212 | | | | |
| TOTAL - UNFILLED POSITIONS (AID) | | | | 0.0 | | | 0 | | | | |

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STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0184

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 19 WATER RECREATION
 APID: 31000-72-19 REG ADM-WATER RECREATION

AID: 34299 REG ADM-WATER RECREATION

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|--|-------------------------------------|--------------|--------------|--------------|-----|---------------------|--------|--------|-----------|-------|-----------|
| 213610 | APPRAISER | 1 | 214 | 1.0 | A | BOURBONNAIS, GEROLD | 31,316 | 26,998 | 1,053 | 2,046 | 1,218 |
| SUB-TOTAL - POSITION DATA | | | | 1.0 | | | 31,316 | 26,998 | 1,053 | 2,046 | 1,218 |
| INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED | | | | | | | | | | | |
| | 214 MINNESOTA ASSOCIATION OF PROFES | | | 1.05% | | | 329 | | | | |
| SUB-TOTAL - BARGAINING UNIT INCREASES | | | | | | | 329 | | | | |
| TOTAL - AID 34299 | | | | 1.0 | | | 31,645 | | | | |
| TOTAL - REGULAR CLASSIFIED (AID) | | | | 1.0 | | | 31,644 | | | | |
| TOTAL - REGULAR UNCLASSIFIED (AID) | | | | 0.0 | | | 0 | | | | |
| TOTAL - FILLED POSITIONS (AID) | | | | 1.0 | | | 31,644 | | | | |
| TOTAL - UNFILLED POSITIONS (AID) | | | | 0.0 | | | 0 | | | | |

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STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0185

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 10 GENERAL
 APID: 31000-72-10 REGIONAL ADMINISTRATION

AID: 34504 REGIONAL ADMIN

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|------------------------|-----------|-----------|-----------|-----|---------------------|---------|---------|-----------|--------|-----------|
| 014370 | BUSINESS MANAGER 1 | 1 | 217 | 1.0 | J | BENGTSON, RICHARD D | 42,988 | 36,504 | 1,424 | 2,767 | 2,293 |
| 014430 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | LUDWIG, LYNDA Z | 21,494 | 18,054 | 704 | 1,369 | 1,367 |
| 033790 | ENGINEER PRINCIPAL | 1 | 212 | 1.0 | E | MANNINEN, ROGER D | 52,296 | 44,720 | 1,744 | 3,390 | 2,442 |
| 033810 | INFORMATION OFFICER 2 | 1 | 214 | 1.0 | A | BERGERSON, JEAN S | 33,607 | 27,955 | 1,090 | 2,119 | 2,442 |
| 034970 | NR REGIONAL FIELD SVCS | 1 | 216 | 1.0 | J | HENGEL, PETER D | 43,137 | 36,504 | 1,424 | 2,767 | 2,442 |
| 035110 | CLERK STENOGRAPHER 3 | 1 | 206 | 1.0 | L | OLDS, CAROLYN M | 27,753 | 22,838 | 891 | 1,731 | 2,293 |
| 035860 | NR REGIONAL ADMINISTRA | 1 | 220 | 1.0 | M | CHELL, JOHN R | 55,830 | 47,590 | 1,856 | 3,525 | 2,858 |
| 036270 | CLERK STENOGRAPHER 3 | 1 | 206 | 1.0 | L | CULLEN, MARLENE | 27,903 | 22,838 | 891 | 1,731 | 2,442 |
| 036480 | CLERK STENO 3 | 1 | 206 | 0.5 | L | VACANT | 11,741 | 9,443 | 368 | 709 | 1,221 |
| 036480 | CLERK STENO 3 | 1 | 206 | 0.5 | L | OLUND, MARILYN | 11,741 | 9,443 | 368 | 709 | 1,221 |
| 038730 | REALTY SPECIALIST SR | 1 | 214 | 1.0 | A | CASS, ROSS P | 42,349 | 35,797 | 1,396 | 2,713 | 2,442 |
| 041050 | CLERK TYPIST 4 | 1 | 217 | 1.0 | L | WASHBURN, JUDITH A | 28,185 | 24,190 | 943 | 1,834 | 1,218 |
| 041090 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | SKELLY, LOIS J | 25,909 | 21,050 | 821 | 1,596 | 2,442 |
| 041860 | CLERK STENOGRAPHER 2 | 1 | 206 | 1.0 | L | MACKLEY, DEBRA L | 23,590 | 18,970 | 740 | 1,438 | 2,442 |
| 042500 | ACCOUNTING TECHNICIAN | 1 | 216 | 1.0 | J | LOUDEN, DENNIS D | 32,591 | 28,142 | 1,098 | 2,133 | 1,218 |
| 164550 | APPRAISER | 1 | 214 | 1.0 | A | SAXHAUG, JOHN | 32,472 | 26,998 | 1,053 | 2,046 | 2,374 |
| SUB-TOTAL - POSITION DATA | | | | 15.0 | | | 513,586 | 431,036 | 16,811 | 32,577 | 33,157 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

| | | |
|------------------------------------|-------|-------|
| 206 CLERICAL | 0.65% | 974 |
| 212 MINNESOTA GOVERNMENT ENGINEERI | 0.72% | 377 |
| 214 MINNESOTA ASSOCIATION OFPROFES | 1.05% | 1,139 |
| 216 MIDDLE MANAGEMENT ASS. | 0.42% | 318 |
| 217 CONFIDENTIAL | 2.79% | 1,985 |
| 220 EXCLUDED - MANAGERIAL | 0.00% | 0 |

SUB-TOTAL - BARGAINING UNIT INCREASES 4,793

TOTAL - AID 34504 15.0 518,379

TOTAL - REGULAR CLASSIFIED (AID) 15.0 518,382

TOTAL - REGULAR UNCLASSIFIED (AID) 0.0 0

TOTAL - FILLED POSITIONS (AID) 14.5 506,564

TOTAL - UNFILLED POSITIONS (AID) 0.5 11,818

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STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0186

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 20 SPECIAL REVENUE
 APID: 31000-72-20 REGIONAL ADMIN COOP AGR

AID: 34819 REG ADMIN SENTENCE TO SERVICE

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|------------------------|--------------|--------------|--------------|-----|------------------|--------|--------|-----------|-------|-----------|
| 953070 | VOLUNTEER SERVICES COO | 4 | 214 | 1.0 | A | VACANT | 26,303 | 21,403 | 835 | 1,622 | 2,442 |
| 954160 | NR SPECIAL PROGRAMS CR | 1 | 203 | 1.0 | L | LONG, MARK W | 20,464 | 17,264 | 673 | 1,309 | 1,218 |
| 954190 | NR SPECIAL PROGRAMS CR | 1 | 203 | 1.0 | L | WILLBERG, KARL L | 20,464 | 17,264 | 673 | 1,309 | 1,218 |
| 954200 | NR SPECIAL PROGRAMS CR | 1 | 203 | 1.0 | L | WAIT, ROBERT R | 20,464 | 17,264 | 673 | 1,309 | 1,218 |
| SUB-TOTAL - POSITION DATA | | | | 4.0 | | | 87,695 | 73,195 | 2,854 | 5,549 | 6,096 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

976

| | | |
|---------------------------------------|-------|-----|
| 203 SERVICE | 0.65% | 399 |
| 214 MINNESOTA ASSOCIATION OFPROFES | 1.05% | 276 |
| SUB-TOTAL - BARGAINING UNIT INCREASES | | 675 |

TOTAL - AID 34819 4.0 88,370

TOTAL - REGULAR CLASSIFIED (AID) 4.0 88,370
 TOTAL - REGULAR UNCLASSIFIED (AID) 0.0 0

TOTAL - FILLED POSITIONS (AID) 3.0 61,791
 TOTAL - UNFILLED POSITIONS (AID) 1.0 26,579

STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 10 GENERAL
 APID: 31000-72-10 REGIONAL ADMINISTRATION

AID: 35001 REGIONAL ADMIN

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|------------------------|-----------|-----------|-----------|-----|---------------------|---------|---------|-----------|--------|-----------|
| 014380 | BUSINESS MANAGER 1 | 1 | 217 | 1.0 | J | RAUSCH, JAMES W | 43,137 | 36,504 | 1,424 | 2,767 | 2,442 |
| 014440 | CLERK STENOGRAPHER 2 | 1 | 206 | 1.0 | L | DEROSIER, JANEEN M | 25,909 | 21,050 | 821 | 1,596 | 2,442 |
| 033040 | CLERK STENOGRAPHER 3 | 1 | 206 | 1.0 | L | BJERKNES, CARALEE E | 26,535 | 21,611 | 843 | 1,638 | 2,442 |
| 033380 | ACCOUNTING TECHNICIAN | 1 | 207 | 1.0 | C | CARNER, WARREN R | 32,308 | 26,790 | 1,045 | 2,031 | 2,442 |
| 033770 | ENGINEER SENIOR | 1 | 212 | 1.0 | E | FABIAN, JERRY E | 50,441 | 43,056 | 1,679 | 3,264 | 2,442 |
| 035050 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | KRAKLAU, LINDA L | 25,909 | 21,050 | 821 | 1,596 | 2,442 |
| 036250 | CLERK TYPIST 3 | 1 | 206 | 1.0 | L | BUNNELL, BONNIE A | 27,753 | 22,838 | 891 | 1,731 | 2,293 |
| 038710 | REALTY SPECIALIST SR | 1 | 214 | 1.0 | A | GURTIN, ALEXANDER E | 42,349 | 35,797 | 1,396 | 2,713 | 2,442 |
| 040900 | CLERK STENOGRAPHER 2 | 1 | 206 | 1.0 | L | MUNSCH, GLORIA P | 24,684 | 21,050 | 821 | 1,596 | 1,218 |
| 041100 | CLERK 4 | 1 | 206 | 1.0 | L | GROSSBACH, PAMELA A | 27,374 | 23,462 | 915 | 1,778 | 1,218 |
| 041150 | CLERK STENOGRAPHER 2 | 1 | 206 | 1.0 | L | MCCABE, LINDA K | 25,909 | 21,050 | 821 | 1,596 | 2,442 |
| 041490 | NR REGIONAL FIELD SVCS | 1 | 216 | 1.0 | J | TORGERSON, MARTIN H | 42,988 | 36,504 | 1,424 | 2,767 | 2,293 |
| 044330 | INFORMATION OFFICER 2 | 1 | 214 | 1.0 | A | BYLANDER, CHARLES B | 32,540 | 26,998 | 1,053 | 2,046 | 2,442 |
| 044340 | NR REGIONAL ADMINISTRA | 1 | 220 | 1.0 | M | HANCE, ROBERT E | 54,400 | 46,238 | 1,803 | 3,505 | 2,854 |
| 991540 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | POWERS, BONITA M | 23,548 | 20,030 | 781 | 1,518 | 1,218 |
| SUB-TOTAL - POSITION DATA | | | | 15.0 | | | 505,784 | 424,028 | 16,538 | 32,142 | 33,072 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

| | | |
|------------------------------------|-------|-------|
| 206 CLERICAL | 0.65% | 1,347 |
| 207 TECHNICAL | 0.65% | 210 |
| 212 MINNESOTA GOVERNMENT ENGINEERI | 0.72% | 363 |
| 214 MINNESOTA ASSOCIATION OFPROFES | 1.05% | 787 |
| 216 MIDDLE MANAGEMENT ASS. | 0.42% | 181 |
| 217 CONFIDENTIAL | 2.79% | 1,204 |
| 220 EXCLUDED - MANAGERIAL | 0.00% | 0 |

SUB-TOTAL - BARGAINING UNIT INCREASES 4,092

TOTAL - AID 35001 15.0 509,876

TOTAL - REGULAR CLASSIFIED (AID) 15.0 509,875
 TOTAL - REGULAR UNCLASSIFIED (AID) 0.0 0

TOTAL - FILLED POSITIONS (AID) 15.0 509,875
 TOTAL - UNFILLED POSITIONS (AID) 0.0 0

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STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0188

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 10 GENERAL
 APID: 31000-72-10 REGIONAL ADMINISTRATION

AID: 35966 REGIONAL ADMINISTRATION

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE | |
|---------------------------|------------------------|-----------|-----------|-----------|-----|----------------------|--------|---------|-----------|--------|-----------|--------|
| 014390 | BUSINESS MANAGER 1 | 1 | 217 | 1.0 | J | BLOCK, KENNETH A | 43,137 | 36,504 | 1,424 | 2,767 | 2,442 | |
| 014450 | CLERK 3 | 1 | 206 | 1.0 | L | FOX, WENDY | 27,753 | 22,838 | 891 | 1,731 | 2,293 | |
| 014490 | CLERK STENOGRAPHER 2 | 1 | 206 | 1.0 | L | BONNEVILLE, JULIA A | 25,909 | 21,050 | 821 | 1,596 | 2,442 | |
| 014700 | ENGINEER PRINCIPAL | 1 | 212 | 1.0 | E | RETKA, EUGENE J | 52,296 | 44,720 | 1,744 | 3,390 | 2,442 | |
| 035070 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | HELDBERG, JOAN M | 25,909 | 21,050 | 821 | 1,596 | 2,442 | |
| 037580 | NR REGIONAL FIELD SVCS | 1 | 216 | 1.0 | J | SHAY, JAMES O | 38,894 | 32,698 | 1,275 | 2,478 | 2,442 | |
| 040410 | ACCOUNTING TECHNICIAN | 1 | 207 | 1.0 | C | PAGEL, LINDA M | 32,308 | 26,790 | 1,045 | 2,031 | 2,442 | |
| 040680 | NR REGIONAL ADMINISTRA | 1 | 220 | 1.0 | M | SCHNEIDER, JAMES A | 49,133 | 41,662 | 1,625 | 3,158 | 2,688 | |
| 041080 | CLERK STENOGRAPHER 3 | 1 | 206 | 1.0 | L | CHRISTIENSEN, DEBRA | 25,310 | 21,611 | 843 | 1,638 | 1,218 | |
| 166100 | INFORMATION OFFICER 2 | 1 | 214 | 1.0 | A | CONROY, THOMAS M | 28,737 | 23,587 | 920 | 1,788 | 2,442 | |
| 996530 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | MICKELSON, KARLYNN D | 25,759 | 21,050 | 821 | 1,596 | 2,293 | |
| 997710 | ENGINEERING AIDE SENIO | 1 | 207 | 1.0 | C | STOECKMAN, NEAL S | 31,427 | 26,000 | 1,014 | 1,971 | 2,442 | |
| SUB-TOTAL - POSITION DATA | | | | | | | 12.0 | 406,572 | 339,560 | 13,244 | 25,740 | 28,028 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

| | | |
|------------------------------------|-------|-------|
| 206 CLERICAL | 0.65% | 848 |
| 207 TECHNICAL | 0.65% | 414 |
| 212 MINNESOTA GOVERNMENT ENGINEERI | 0.72% | 377 |
| 214 MINNESOTA ASSOCIATION OFPROFES | 1.05% | 302 |
| 216 MIDDLE MANAGEMENT ASS. | 0.42% | 163 |
| 217 CONFIDENTIAL | 2.79% | 1,204 |
| 220 EXCLUDED - MANAGERIAL | 0.00% | 0 |

SUB-TOTAL - BARGAINING UNIT INCREASES

3,308

TOTAL - AID 35966

12.0

409,880

TOTAL - REGULAR CLASSIFIED (AID)

12.0

409,883

TOTAL - REGULAR UNCLASSIFIED (AID)

0.0

0

TOTAL - FILLED POSITIONS (AID)

12.0

409,883

TOTAL - UNFILLED POSITIONS (AID)

0.0

0

STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0189

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 23 GAME AND FISH
 APID: 31000-72-23 REGIONAL ADMINISTRATION

AID: 35967 REGIONAL ADMINISTRATION

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|--|----------------|--------------|--------------|--------------|-----|--------------------|--------|--------|-----------|-------|-----------|
| 041140 | CLERK TYPIST 3 | 1 | 217 | 1.0 | L | OSTERMANN, LINDA G | 26,187 | 21,299 | 831 | 1,614 | 2,442 |
| SUB-TOTAL - POSITION DATA | | | | 1.0 | | | 26,187 | 21,299 | 831 | 1,614 | 2,442 |
| INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED | | | | | | | | | | | |
| 217 CONFIDENTIAL | | 2.79% | | | | | 731 | | | | |
| SUB-TOTAL - BARGAINING UNIT INCREASES | | | | | | | 731 | | | | |
| TOTAL - AID 35967 | | | | 1.0 | | | 26,918 | | | | |
| TOTAL - REGULAR CLASSIFIED (AID) | | | | 1.0 | | | 26,917 | | | | |
| TOTAL - REGULAR UNCLASSIFIED (AID) | | | | 0.0 | | | 0 | | | | |
| TOTAL - FILLED POSITIONS (AID) | | | | 1.0 | | | 26,917 | | | | |
| TOTAL - UNFILLED POSITIONS (AID) | | | | 0.0 | | | 0 | | | | |

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STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0190

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 20 SPECIAL REVENUE
 APID: 31000-72-20 REGIONAL ADMIN COOP AGR

AID: 35969 REG ADMIN SENTENCE TO SERVICE

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|------------------------|--------------|--------------|--------------|-----|--------------------|--------|--------|-----------|-------|-----------|
| 958200 | NR SPECIAL PROGRAMS CR | 4 | 203 | 1.0 | L | HADRITS, KARL J | 20,765 | 17,534 | 684 | 1,329 | 1,218 |
| 958210 | NR SPECIAL PROGRAMS CR | 4 | 203 | 1.0 | L | KLAVITER, DONALD F | 21,688 | 17,264 | 673 | 1,309 | 2,442 |
| 958230 | NR SPECIAL PROGRAMS CR | 4 | 203 | 1.0 | L | KOVACH, ALEX T | 20,658 | 16,474 | 642 | 1,249 | 2,293 |
| 958240 | NR SPECIAL PROGRAMS CR | 4 | 203 | 1.0 | L | VACANT | 20,807 | 16,474 | 642 | 1,249 | 2,442 |
| SUB-TOTAL - POSITION DATA | | | | 4.0 | | | 83,918 | 67,746 | 2,641 | 5,136 | 8,395 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

203 SERVICE 0.65% 545

SUB-TOTAL - BARGAINING UNIT INCREASES 545

TOTAL - AID 35969 4.0 84,463

TOTAL - REGULAR CLASSIFIED (AID) 4.0 84,463

TOTAL - REGULAR UNCLASSIFIED (AID) 0.0 0

TOTAL - FILLED POSITIONS (AID) 3.0 63,521

TOTAL - UNFILLED POSITIONS (AID) 1.0 20,942

STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0191

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 10 GENERAL
 APID: 31000-72-10 REGIONAL ADMINISTRATION

AID: 36001 REGIONAL ADMINISTRATION

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|------------------------|--------------|--------------|--------------|-----|---------------------|---------|---------|-----------|--------|-----------|
| 014400 | BUSINESS MANAGER 1 | 1 | 217 | 1.0 | J | JOHNSON, GARY A | 43,137 | 36,504 | 1,424 | 2,767 | 2,442 |
| 014460 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | PANKRATZ, SANDRA L | 24,684 | 21,050 | 821 | 1,596 | 1,218 |
| 033020 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | BREMER, SARAH J | 24,104 | 20,530 | 801 | 1,556 | 1,218 |
| 034260 | ACCOUNTING TECHNICIAN | 1 | 207 | 1.0 | C | CUNNINGHAM, BETTY A | 28,533 | 24,502 | 956 | 1,857 | 1,218 |
| 035270 | NR REGIONAL FIELD SVCS | 1 | 216 | 1.0 | J | SCHILLER, DAVID R | 32,726 | 27,165 | 1,059 | 2,059 | 2,442 |
| 036280 | CLERK TYPIST 3 | 1 | 206 | 1.0 | L | LINDNER, RUTH A | 27,903 | 22,838 | 891 | 1,731 | 2,442 |
| 037300 | CLERK STENOGRAPHER 3 | 1 | 217 | 1.0 | L | GRIMM, BERNEICE I | 29,410 | 24,190 | 943 | 1,834 | 2,442 |
| 038840 | REALTY SPECIALIST SR | 1 | 214 | 1.0 | A | JOHNSON, GERALD P | 42,349 | 35,797 | 1,396 | 2,713 | 2,442 |
| 041200 | CLERK STENOGRAPHER 2 | 1 | 206 | 1.0 | L | PHELPS, JANE C | 25,909 | 21,050 | 821 | 1,596 | 2,442 |
| 045320 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | ERICKSON, DOROTHY I | 24,684 | 21,050 | 821 | 1,596 | 1,218 |
| 189860 | NR REGIONAL ADMINISTRA | 1 | 220 | 1.0 | M | JOHNSON, WILLIAM G | 46,018 | 39,208 | 1,529 | 2,972 | 2,309 |
| SUB-TOTAL - POSITION DATA | | | | 11.0 | | | 349,457 | 293,884 | 11,462 | 22,277 | 21,833 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

| | | |
|-------------------------------------|-------|-------|
| 206 CLERICAL | 0.65% | 826 |
| 207 TECHNICAL | 0.65% | 185 |
| 214 MINNESOTA ASSOCIATION OF PROFES | 1.05% | 445 |
| 216 MIDDLE MANAGEMENT ASS. | 0.42% | 137 |
| 217 CONFIDENTIAL | 2.79% | 2,025 |
| 220 EXCLUDED - MANAGERIAL | 0.00% | 0 |

SUB-TOTAL - BARGAINING UNIT INCREASES 3,618

TOTAL - AID 36001 11.0 353,075

TOTAL - REGULAR CLASSIFIED (AID) 11.0 353,074

TOTAL - REGULAR UNCLASSIFIED (AID) 0.0 0

TOTAL - FILLED POSITIONS (AID) 11.0 353,074

TOTAL - UNFILLED POSITIONS (AID) 0.0 0

STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0192

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 10 GENERAL
 APID: 31000-72-10 REGIONAL ADMINISTRATION

AID: 36503 REGIONAL ADMIN

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|------------------------|-----------|-----------|-----------|-----|---------------------|---------|---------|-----------|--------|-----------|
| 014500 | ACCOUNT CLERK SENIOR | 1 | 206 | 1.0 | L | GORSETMAN, GLEN | 28,185 | 24,190 | 943 | 1,834 | 1,218 |
| 033340 | CLERK STENOGRAPHER 3 | 1 | 206 | 1.0 | L | VACANT | 23,590 | 18,970 | 740 | 1,438 | 2,442 |
| 033720 | ENGINEER SENIOR | 1 | 212 | 1.0 | E | PETERSEN, TIM W | 50,441 | 43,056 | 1,679 | 3,264 | 2,442 |
| 038820 | REALTY SPECIALIST SR | 1 | 214 | 1.0 | A | BLOEMENDAL, JAMES A | 42,349 | 35,797 | 1,396 | 2,713 | 2,442 |
| 040920 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | HARVELL, PATRICIA K | 24,684 | 21,050 | 821 | 1,596 | 1,218 |
| 040970 | NR REGIONAL ADMINISTRA | 1 | 220 | 1.0 | M | WALLACE, KATHLEEN A | 46,430 | 40,206 | 1,568 | 3,048 | 1,608 |
| 041680 | CLERK TYPIST 2 | 1 | 206 | 1.0 | L | ROBINSON, LINDA K | 23,590 | 18,970 | 740 | 1,438 | 2,442 |
| 190370 | NR REGIONAL FIELD SVCS | 1 | 216 | 1.0 | J | HOPPE, JEROME W | 43,137 | 36,504 | 1,424 | 2,767 | 2,442 |
| 190570 | BUSINESS MANAGER 1 | 1 | 217 | 1.0 | J | ELIZONDO, THERESA R | 40,220 | 34,986 | 1,364 | 2,652 | 1,218 |
| 192990 | CLERK 3 | 1 | 206 | 1.0 | L | MEYER, LINDA D | 27,753 | 22,838 | 891 | 1,731 | 2,293 |
| SUB-TOTAL - POSITION DATA | | | | 10.0 | | | 350,379 | 296,567 | 11,566 | 22,481 | 19,765 |

INCREASES OCCURING AFTER JULY 01, 1988, ANNUALIZED

| | | |
|------------------------------------|-------|-------|
| 206 CLERICAL | 0.65% | 829 |
| 212 MINNESOTA GOVERNMENT ENGINEERI | 0.72% | 363 |
| 214 MINNESOTA ASSOCIATION OFPROFES | 1.05% | 445 |
| 216 MIDDLE MANAGEMENT ASS. | 0.42% | 181 |
| 217 CONFIDENTIAL | 2.79% | 1,122 |
| 220 EXCLUDED - MANAGERIAL | 0.00% | 0 |

SUB-TOTAL - BARGAINING UNIT INCREASES

2,940

TOTAL - AID 36503

10.0

353,319

TOTAL - REGULAR CLASSIFIED (AID)

10.0

353,319

TOTAL - REGULAR UNCLASSIFIED (AID)

0.0

0

TOTAL - FILLED POSITIONS (AID)

9.0

329,576

TOTAL - UNFILLED POSITIONS (AID)

1.0

23,743

STATE OF MINNESOTA - DEPARTMENT OF FINANCE
 BIENNIAL BUDGET ROSTER
 ESTIMATED SALARIES F.Y. 1990-1991

DATE 11/16/88 PAGE 0193

SECTION SEQUENCE: 653 NATURAL RESRCS,DPT OF 29000

PROG: 09 REGIONAL OPERATIONS SUPPORT
 BACT: 10 REGIONAL OPERATIONS SUPPORT
 FUND: 19 WATER RECREATION
 APID: 31000-72-19 REG ADM-WATER RECREATION

AID: 36651 REG ADM-WATER RECREATION

| POS. NBR | CLASS TITLE | AUTH TYPE | BARG UNIT | POS (FTE) | SCH | EMPLOYEE NAME | TOTAL | SALARY | RETIREMNT | FICA | INSURANCE |
|---------------------------|-----------------------|--------------|--------------|--------------|-----|------------------|--------|--------|-----------|-------|-----------|
| 050760 | INFORMATION OFFICER 2 | 1 | 214 | 1.0 | A | ENGLISH, DAVID A | 31,314 | 26,998 | 1,053 | 2,046 | 1,217 |
| SUB-TOTAL - POSITION DATA | | | | 1.0 | | | 31,314 | 26,998 | 1,053 | 2,046 | 1,217 |

INCREASES OCCURRING AFTER JULY 01, 1988, ANNUALIZED

214 MINNESOTA ASSOCIATION OFPROFES 1.05% 329

SUB-TOTAL - BARGAINING UNIT INCREASES 329

TOTAL - AID 36651 1.0 31,643

TOTAL - REGULAR CLASSIFIED (AID) 1.0 31,643

TOTAL - REGULAR UNCLASSIFIED (AID) 0.0 0

TOTAL - FILLED POSITIONS (AID) 1.0 31,643

TOTAL - UNFILLED POSITIONS (AID) 0.0 0

TOTAL - BACT 10 90.0 2,948,741

TOTAL - REGULAR CLASSIFIED (BACT) 90.0 2,948,741

TOTAL - REGULAR UNCLASSIFIED (BACT) 0.0 0

TOTAL - FILLED POSITIONS (BACT) 86.5 2,865,659

TOTAL - UNFILLED POSITIONS (BACT) 3.5 83,082

TOTAL - PROG 09 90.0 2,948,741

TOTAL - REGULAR CLASSIFIED (PROG) 90.0 2,948,741

TOTAL - REGULAR UNCLASSIFIED (PROG) 0.0 0

TOTAL - FILLED POSITIONS (PROG) 86.5 2,865,659

TOTAL - UNFILLED POSITIONS (PROG) 3.5 83,082

382

State of Minnesota - Department of Finance
 Biennial Budget Change Request
 Estimated salaries - FY 1990-1991
 Full-time positions only

SS: 653, Natural Resources

Prog: 09 Regional Administration

Fund: 10 General

AFID: 31000-72-10

HSE

| PCN | Class | Pos | Incumbent | Total Request |
|--------|------------------------------------|-----|-----------------|---------------|
| 952030 | Clerk-Typist 2 | 1.0 | Johnson, D. | 24,139 |
| 937090 | Clerk-Typist 1 | 1.0 | Huset, L. | 11,933 |
| 954670 | Clerk-Typist 1 | 1.0 | Haack, W. | 2,249 |
| 955000 | Clerk-Typist 2 | 1.0 | Nielsen, C. | 2,350 |
| none | Personnel Officer Sr | 1.0 | Vacant | 34,750 |
| none | Personnel Clerk | 1.0 | Vacant | 27,400 |
| none | Mgt Info Syst Coord | 1.0 | Vacant | 34,750 |
| none | Receptionist | 1.0 | Vacant | 22,500 |
| none | Clerk-Typist 1 (Pool) | 1.0 | Vacant | 22,500 |
| none | Clerk-Typist 1 (Pool) | 1.0 | Vacant | 22,500 |
| 956330 | Clerk-Typist 2 | 1.0 | Like, L. | 2,625 |
| 956320 | Clerk-Typist 2 | 1.0 | Corrigan-Norbey | 2,414 |
| 046450 | Clerk-Typist 2 | 1.0 | Brasgala, B. | 6,966 |
| 900500 | Clerk-Typist 2 | 1.0 | Washburn, L. | 5,302 |
| 992300 | Clerk-Steno 2 | 1.0 | Riehle, S. | 8,758 |
| none | Personnel Officer Sr. | 1.0 | Vacant | 34,750 |
| none | Billing Clerk | 1.0 | Vacant | 25,500 |
| none | Mgt Info Syst Coord | 1.0 | Vacant | 34,750 |
| none | Office Services Supv | 1.0 | Vacant | 30,800 |
| none | Clerk-Steno 2 (Pool) | 1.0 | Vacant | 23,800 |
| none | Clerk-Steno 2 (Pool) + .5 Wildlife | 1.0 | Vacant | 23,800 |
| none | Flexible part-time staff | 1.0 | Vacant | 23,800 |
| 958640 | Clerk 2 | 1.0 | Graham, J. | 2,364 |
| 958700 | Clerk-Typist 1 | 1.0 | Drogemuller, R. | 11,116 |
| 959340 | Clerk-Typist 2 | 1.0 | Munch, L. | 2,172 |
| 952100 | Clerk-Typist 2 | 1.0 | Lind, L. | 2,375 |
| 961790 | Clerk-Typist 1 | 1.0 | Erbele, V. | 1,638 |
| none | Personnel Officer Sr. | 1.0 | Vacant | 34,750 |
| none | Mgt Info Syst Coord | 1.0 | Vacant | 34,750 |
| none | Office Services Supv | 1.0 | Vacant | 30,800 |
| none | Clerk-Steno 2 (Pool) | 1.0 | Vacant | 23,800 |

State of Minnesota - Department of Finance
 Biennial Budget Change Request
 Estimated salaries - FY 1990-1991
 Full-time positions only

SS: 653, Natural Resources

Prog: 09 Regional Administration
 Fund: 10 General
 APID: 31000-72-10 PAGE 2

SBC

| PCN | Class | Pos | Incumbent | Total Request |
|----------------|----------------------------------|------|----------------|---------------|
| 954660 | Clerk-Typist 1 | 1.0 | Lokensgard, P. | 2,152 |
| none | Personnel Officer Sr. | 0.5 | Vacant | 17,375 |
| none | Mgt Info Syst Coord | 1.0 | Vacant | 34,750 |
| none | Office Services Supv | 1.0 | Vacant | 30,880 |
| none | Clerk-Steno 2 (Pool) | 1.0 | Vacant | 23,800 |
| none | Clerk-Steno 2 (Pool) | 1.0 | Vacant | 23,800 |
| 928140 | Clerk 4 | 1.0 | Sutherland, B. | 6,901 |
| 035060 | Clerk-Typist 2 | 1.0 | Reben, N. | 2,492 |
| 955410 | Clerk-Typist 2 | 1.0 | Reilly, S. | 2,214 |
| 958830 | Clerk-Typist 2 | 1.0 | Johnson, S. | 2,622 |
| none | Personnel Officer Sr. | 0.5 | Vacant | 17,375 |
| none | Mgt Info Syst Coord | 1.0 | Vacant | 34,750 |
| none | Clerk-Typist 1 (Pool) | 1.0 | Vacant | 21,500 |
| none | Clerk-Typist 1 (Pool) | 1.0 | Vacant | 21,500 |
| none | Clerk-Typist 1 (Pool) | 0.5 | Vacant | 10,750 |
| none | Clerk-Typist 1 (Forestry/Trails) | 1.0 | Vacant | 21,500 |
| none | Clerk-Typist 1 (Waters/Wildlife) | 1.0 | Vacant | 21,500 |
| 955900 | Clerk-Typist 2 | 1.0 | Vejruba, D. | 2,282 |
| 950620 | Clerk-Typist 2 | 1.0 | Krause, B. | 2,369 |
| 960960 | Clerk-Typist 2 | 1.0 | Joyce, P. | 2,242 |
| 946370 | Clerk-Typist 2 | 1.0 | Kemp, L. | 2,345 |
| 997690 | Clerk-Typist 2 | 1.0 | Barton, R. | 2,185 |
| none | Personnel Officer Sr. | 0.5 | Vacant | 17,375 |
| none | Mgt Info Syst Coord | 1.0 | Vacant | 34,750 |
| none | Receptionist | 1.0 | Vacant | 21,500 |
| none | Clerk-Steno 2 (Pool) | 1.0 | Vacant | 23,800 |
| none | Clerk-Steno 2 (Pool) | 1.0 | Vacant | 23,800 |
| none | Clerk-Typist 2 (Enforcement) | 0.5 | Vacant | 11,410 |
| Total, Fund 10 | | 55.5 | | 1,012,179 |

State of Minnesota - Department of Finance
Biennial Budget Change Request
Estimated salaries - FY 1990-1991
Full-time positions only

SS: 653, Natural Resources

Prog: 09 Regional Administration
Fund: 19 Water Recreation
AFID: 31000-72-19

| PCN | Class | Pos | Incumbent | Total Request |
|----------------|----------------|-----|-------------|---------------|
| 989000 | Clerk-Typist 2 | 1.0 | Reitter, B. | 4,944 |
| 988980 | Clerk-Typist 2 | 1.0 | Fleming, V. | 2,617 |
| 988990 | Clerk-Typist 2 | 1.0 | Richey, W. | 2,634 |
| Total, Fund 19 | | 3.0 | | 10,195 |

280

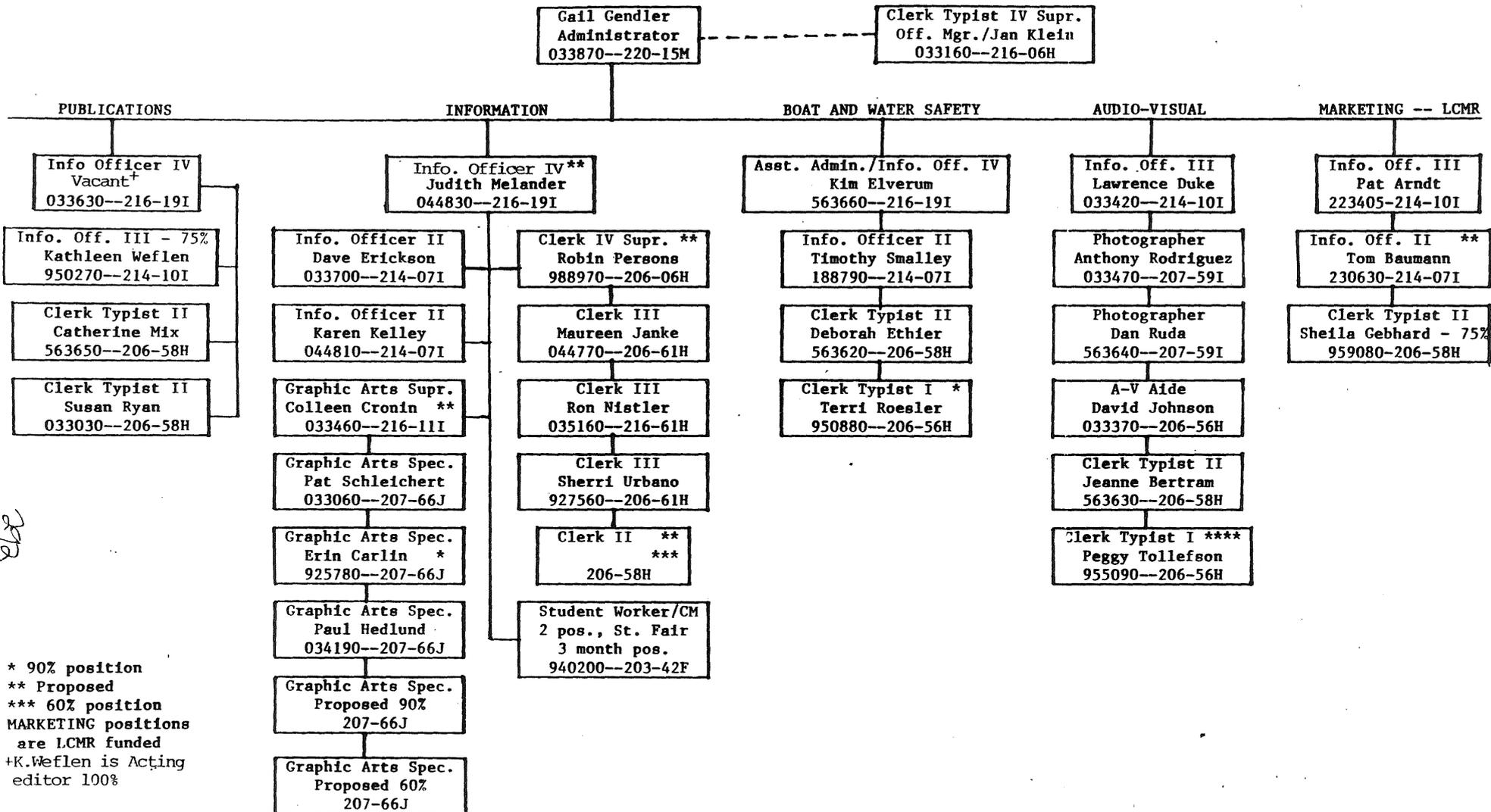
State of Minnesota - Department of Finance
 Biennial Budget Change Request
 Estimated salaries - FY 1990-1991
 Full-time positions only

SS: 653, Natural Resources

Prog: 09 Regional Administration
 Fund: 23 Game & Fish
 APID: 31000-72-23

487

| PCN | Class | Pos | Incumbent | Total Request |
|----------------|-------------------|-----|--------------|---------------|
| 944430 | Clerk 3 | 1.0 | Krause, C. | 2,525 |
| 938250 | Clerk-Typist 2 | 1.0 | Walmut, J. | 2,470 |
| 044870 | Account Clerk Sr. | 1.0 | Macho, J. | 2,713 |
| 991550 | Clerk-Typist 2 | 1.0 | Fallon, K. | 2,590 |
| 047900 | Clerk Steno 3 | 1.0 | Grunst, L. | 5,699 |
| 044910 | Clerk Steno 2 | 1.0 | Savat, C. | 6,413 |
| 954500 | Clerk-Typist 1 | 1.0 | Kienlen, D. | 2,187 |
| 937070 | Clerk-Typist 2 | 1.0 | Daleiden, G. | 2,454 |
| Total, Fund 23 | | 8.0 | | 27,051 |



* 90% position
 ** Proposed
 *** 60% position
 MARKETING positions
 are LCMR funded
 +K.Weflen is Acting
 editor 100%

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DEPARTMENT OF NATURAL RESOURCES

DNR INFORMATION
(612) 296-6157

500 LAFAYETTE ROAD • ST. PAUL, MINNESOTA • 55155-40_____

March 14, 1989

The Honorable Ron Abrams
211 State Office Building
St. Paul, Minnesota 55155

Dear Representative Abrams:

I am responding to your request for gender employment statistics within the Department of Natural Resources.

Currently the full-time work force of the Department of Natural Resources is 75% male and 25% female. Although this ratio is slightly less than other scientifically oriented agencies, we are making aggressive efforts to increase the percentage of women in our work force. Most recently this has been demonstrated through several key management appointments.

Currently the gender ratio for 90% employment is 56% male and 44% female. Often full-time vacancies are filled by incumbents in 90% positions in the same classification, due to collective bargaining provisions allowing for preference bidding from current employees. It is evident in looking at professional positions in the Department that such efforts do bring females into full-time DNR employment. Full-time female employment in professional positions (e.g. Fisheries Specialists, Foresters, Planners) in the DNR has increased by nearly 2% within the last year. A significant factor in this increase has been the ability of females in 90% professional positions - nearly 1/3 of all 90% professional positions are filled by females - to move into full-time vacancies. We are hopeful this trend will continue as future full-time vacancies occur.

Comparisons for length of service show changing gender patterns in both full-time and 90% employment. Of all males working full-time for the DNR, nearly 60% have worked more than 10 years, and less than 20% have worked 5 years or less. In comparison, 32% of all females working full-time in the DNR have been employed for more than 10 years, and 37% have been employed for five years or less. For 90% employees, 25% of all males have more than 10 years' DNR service, while females with the same length of service are at 8%; in addition, 62% of all female 90% employees have five years' or less service compared to 48% for all male employees with the same length of service (see attached chart).

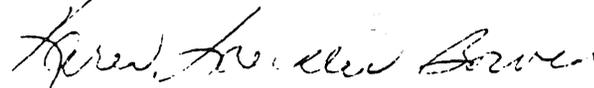
(over)

AN EQUAL OPPORTUNITY EMPLOYER

I hope the figures will help show that concentrated efforts are being made by the Department to increase female employment, especially in areas that have been traditionally male-dominated. Allowing the DNR to convert 90% positions to full-time would be a significant step towards increasing full-time female employment in the department.

I hope this is the information you were seeking. If you would like to discuss these figures further or would like additional information, please feel free to contact me.

Sincerely,



Karen Loechler Bowen
Assistant Commissioner

lh

Attachment

cc: The Honorable Phyllis Kahn, Chair,
House State Department
Steve Thorne, Deputy Commissioner
Al Yozamp, Financial Management Administrator
Mary O'Neill, Human Resources Administrator

Department of Natural Resources
DNR Counter Revenue/Applicant Count

| Month/Year | Boats | | Snowmobile | | ATV | | Game & Fish | | Parks | | Trails | | Grand Total | |
|--------------|-------|-------------|------------|-------------|-------|------------|-------------|--------------|-------|------------|--------|-------------|-------------|--------------|
| | Count | Amount | Count | Amount | Count | Amount | Count | Amount | Count | Amount | Count | Amount | Count | Amount |
| July 88 | 751 | \$7,326.00 | 54 | \$846.00 | 12 | \$188.00 | 707 | \$4,881.75 | 37 | \$490.00 | | | 1561 | \$13,731.75 |
| August 88 | 619 | \$6,110.00 | 80 | \$1,318.00 | 25 | \$416.00 | 3279 | \$89,343.25 | 23 | \$368.00 | | | 4026 | \$97,555.25 |
| September 88 | 234 | \$2,039.00 | 176 | \$2,804.00 | 40 | \$676.00 | 5006 | \$146,578.75 | 3 | \$48.00 | 14 | \$75.00 | 5473 | \$152,220.75 |
| October 88 | 175 | \$1,301.00 | 366 | \$6,252.00 | 61 | \$1,018.00 | 2209 | \$52,194.00 | 25 | \$344.00 | 29 | \$187.50 | 2865 | \$61,296.50 |
| November 88 | 287 | \$3,072.00 | 635 | \$10,838.00 | 56 | \$974.00 | 1005 | \$17,152.25 | 72 | \$1,024.00 | 131 | \$1,068.50 | 2186 | \$34,128.75 |
| December 88 | 902 | \$10,328.00 | 1206 | \$20,415.00 | 90 | \$1,588.00 | 598 | \$3,359.00 | 433 | \$6,640.00 | 1296 | \$17,732.50 | 4525 | \$60,062.50 |
| January 89 | 380 | \$4,573.00 | 612 | \$9,974.00 | 74 | \$1,336.00 | 3235 | \$16,047.50 | 91 | \$1,352.00 | 703 | \$6,628.50 | 5095 | \$39,911.00 |
| February 89 | 279 | \$4,128.50 | 282 | \$4,376.36 | 23 | \$394.00 | 463 | \$4,693.00 | 43 | \$584.00 | 110 | \$1,001.50 | 1200 | \$15,177.36 |
| March 89 | 611 | 7231 | 152 | \$3,104.00 | 46 | 842 | 1290 | \$14,880.50 | 78 | \$1,088.00 | 36 | \$286.50 | 2213 | \$27,432.00 |

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Department of Natural Resources
Watercraft Applications

The purpose of this worksheet is to show the relationship of Watercraft registrations processed by the License Bureau Counter, Deputy Registrars, and those received through the Mail

X-acts The number of Watercraft applications processed by the different groups per month

% The Per Cent of the total Watercraft applications received each month processed by the three groups

| | DNR Counter | | | Deputy Registrars | | | DNR Mail | | | Totals | |
|-----------|-------------|--------|-------------|-------------------|--------|--------------|----------|--------|----------------|----------|----------------|
| | X-acts | % | Amount | X-acts | % | Amount | X-Acts | % | Amount | X-Acts | Amount |
| July | 751 | 2.73% | \$7,326.00 | 20025 | 72.88% | \$205,626.00 | 6701 | 24.39% | \$71,594.00 | 27477 | \$284,546.00 |
| Aug | 619 | 3.82% | \$6,110.00 | 14354 | 88.51% | \$137,146.00 | 1245 | 7.68% | \$12,867.00 | 16218 | \$156,123.00 |
| Sept | 234 | 3.53% | \$2,039.00 | 6281 | 94.71% | \$53,392.00 | 117 | 1.76% | \$2,119.00 | 6532 | \$57,550.00 |
| Oct | 175 | 6.72% | \$1,301.00 | 2430 | 33.28% | \$21,331.00 | | 0.00% | | 2605 | \$22,632.00 |
| Nov | 287 | 13.69% | \$3,072.00 | 1500 | 71.56% | \$13,854.00 | 309 | 14.74% | \$3,629.00 | 2096 | \$20,555.00 |
| Dec | 902 | 3.79% | \$10,328.00 | 11875 | 49.91% | \$140,024.00 | 11014 | 46.29% | \$125,081.00 | 23791 | \$275,433.00 |
| Jan | 380 | 0.47% | \$4,573.00 | 9170 | 11.45% | \$107,623.00 | 70555 | 88.08% | \$814,565.00 | 80106 | \$925,762.00 |
| Yr Totals | 3348 | 2.11% | \$34,749.00 | 65635 | 41.30% | \$678,996.00 | 89942 | 56.59% | \$1,029,856.00 | 159925 | \$1,743,601.00 |
| Max | 902 | | \$10,328.00 | 20025 | | \$205,626.00 | 70555 | | \$814,565.00 | 80106 | \$925,762.00 |
| Min | 175 | | \$1,301.00 | 1500 | | \$13,854.00 | 117 | | \$2,119.00 | 2096 | \$20,555.00 |
| Avg | 478.29 | | \$4,964.14 | 9376.43 | | \$96,999.43 | 14990.33 | | \$171,642.67 | 22703.57 | \$249,085.85 |

Attachment 23.2c
INR GAME & FISH LICENSE AGENT

~~DATE 3/01/89~~ ~~FISCAL YEAR 89~~ ~~LICENSE~~

AGENT: 0001 LICENSE YEAR 1988
 INR LICENSE BUREAU COUNTER
 500 LAFAYETTE RD
 ST PAUL MN 55146

| LIC CODE | DESCRIPTION | NBR INVOICED | NBR SOLD | DOLLARS REMITTED |
|----------------|---|-------------------|------------------|----------------------|
| 100 | RES SR CIT SM GAME | 200 | 162 | 1,441.00 |
| 110 | RES/NR 24 HR ANGLING | 100 | 12 | 96.00 |
| 111 | RES INDIVIDUAL ANGLING | 2,140 | 2,009 | 13,475.00 |
| 112 | RES COMBINATION ANGLING | 1,500 | 1,396 | 16,786.50 |
| 113 | RESIDENT SPEARING | 80 | 37 | 386.50 |
| 114 | RES SR CITIZEN ANGLING | 700 | 626 | 2,462.00 |
| 115 | RES WHITEFISH TULLIBEE HERRI | 110 | 36 | 306.00 |
| 116 | NONRES FISH HOUSE | 15 | 9 | 166.00 |
| 119 | RES DARK HOUSE OR SHELTER | 530 | 443 | 3,415.00 |
| 120 | RES DARK HOUSE SHELTER RENTA | 20 | 1 | 2.50 |
| 121 | NONRESIDENT INDIVIDUAL ANGLI | 210 | 164 | 1,911.00 |
| 124 | NONRESIDENT FAMILY ANGLING | 145 | 83 | 1,089.50 |
| 125 | NR 14 DAY MARRIED COUPLE ANG | 70 | 10 | 260.00 |
| 126 | NONRES SH TERM 7 DAY ANGLING | 90 | 33 | 610.50 |
| 127 | NONRES SH TERM 3 DAY ANGLING | 90 | 39 | 604.50 |
| 128 | TROUT STAMP | 2,430 | 951 | 4,257.50 |
| 211 | RESIDENT SMALL GAME | 1,030 | 945 | 10,654.00 |
| 212 | RESIDENT DEER FIREARM | 3,730 | 3,572 | 70,284.50 |
| 213 | RESIDENT BOW AND ARROW | 880 | 604 | 11,753.75 |
| 214 | RESIDENT REGULAR TRAPPING | 180 | 114 | 1,532.00 |
| 216 | RESIDENT INDIVIDUAL SPORTSMA | 1,100 | 1,004 | 8,892.50 |
| 217 | RESIDENT COMBINATION SPORTSM | 840 | 696 | 11,883.00 |
| 218 | RESIDENT JUNIOR TRAPPING | 30 | 8 | 30.50 |
| 220 | NONRESIDENT SHOOTING PRESERV | 10 | 5 | 60.00 |
| 221 | NONRESIDENT SMALL GAME | 190 | 128 | 7,114.50 |
| 222 | NONRESIDENT DEER FIREARM | 1,530 | 1,478 | 148,992.25 |
| 223 | NONRESIDENT BOW AND ARROW DE | 235 | 233 | 23,342.50 |
| 224 | RESIDENT NO QUOTA BEAR | 400 | 249 | 7,548.00 |
| 225 | NONRESIDENT NO QUOTA BEAR | 30 | 5 | 755.00 |
| 226 | MIGRATORY WATERFOWL STAMP | 13,100 | 7,007 | 34,855.00 |
| 228 | NONRESIDENT FURBEARER HUNTIN | 15 | 7 | 882.00 |
| 229 | PHEASANT STAMP | 3,180 | 2,414 | 11,875.00 |
| 331 | WILD RICE HARVESTING | 90 | 21 | 283.50 |
| 340 | RESIDENT BONUS DEER TAGS | 200 | 110 | 2,310.00 |
| 341 | NONRESIDENT BONUS DEER TAGS | 0 | 0 | .00 |
| 400 | RES. STATE PARK BONUS FIREAR | 0 | 0 | .00 |
| 420 | RES. METRO BONUS BOW & ARROW | 1,000 | 262 | 5,502.00 |
| TOTAL | | 36,200 | 24,873 | 405,819.50 |

