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1980

COUNTY STATE AID

HIGHWAY

APPORTIONMENT

DATA

JUARY 1980

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1980



COUNTY STATE AID



HIGHWAY



APPORTIONMENT



DATA



JANUARY 1980

MINNESOTA
DEPARTMENT
OF
TRANSPORTATION

PREFACE

Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a limited number of additional copies available. If any are needed, please contact:

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Schedule "A"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 From Highway User Tax Distribution Fund

ESTIMATED Gross Income (Fiscal 1980)

Motor Fuel Tax	7-1-79 to 12-31-79	\$106,483,000	
	1-1-80 to 6-30-80 (Est.)	90,597,000	
	Subtotal		\$197,080,000
Motor Vehicle Tax	7-1-79 to 12-31-79	\$ 56,643,000	
	1-1-80 to 6-30-80 (Est.)	66,167,000	
	Subtotal		\$122,810,000
	Total Funds Available		\$319,890,000

Less Transfers to:

Motor Vehicle Division	\$ 9,090,000
Petroleum Division	40,000
Department of Natural Resources	
Unrefunded Marine Gas Tax	1,460,000

Subtotal \$ 10,590,000

ESTIMATED Funds Available for Distribution
 in Calendar Year 1980

\$309,300,000

Special 5% Distribution (M.S. 161.081)

$$\$309,300,000 \times 5\% = \$15,465,000$$

Trunk Highway Fund	(60%)	\$ 9,279,000
County Turnback Account	(31% x 68%)	3,260,022
Town Bridge Account	(31% x 32%)	1,534,128
Municipal Turnback Account	(9%)	1,391,850

\$ 15,465,000

Regular Distribution

$$\$309,300,000 \times 95\% = \$293,835,000$$

Trunk Highway Fund	(62%)	\$182,177,700
County State Aid Highway Fund	(29%)	85,212,150
Municipal State Aid Street Fund	(9%)	26,445,150

\$293,835,000

Schedule "B"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 To Counties in 1980

Income:

Highway Users Fund (29%) - Excluding Turnback	\$ 85,212,150
Internal Improvement Land Fund Interest	29,000
Investment Interest	8,000,000
Increase in income over 1979 estimate	8,692,123
Unexpended balance of 1979 Administrative Cost Account	597,903
Unexpended balance of 1979 Research Account	22,018
Release of Unencumbered State Park Fund	<u>-0-</u>
Total Funds Available	\$102,553,194

Deductions:

Administrative Account ($1\frac{1}{2}\%$ of total funds available)	\$ 1,538,298
Disaster Fund	
Legal limit	\$300,000
Unexpended balance as of December 31, 1979	<u>300,000</u>
Amount required to make the \$300,000 maximum	\$ -0-
Research Account ($\frac{1}{4}$ of 1% of the 1979 Apportionment Sum)	
\$93,482,005 x .25% = \$233,705	\$ 233,705
(As determined by 1979 Screening Committee)	
State Park Road Fund	
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder, but not exceeding \$200,000 annually, shall be set aside for use as prescribed by law.	\$ <u>200,000</u>

APPORTIONMENT SUM Available for Distribution to the Counties in 1980	\$100,581,191
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Equalization - 10% - \$10,058,119
 Registration - 10% - \$10,058,119
 Mileage - 30% - \$30,174,357
 Money Needs - 50% - \$50,290,596

Schedule "C"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution
 To Municipalities in 1980

Income:

Highway Users Fund (9%) - Excluding Turnback	\$26,445,150
Interest on Investments	4,200,000
Increase in Income over 1979 estimate	3,866,649
Unexpended balance of 1979 Administration Cost Account	257,782
Unexpended balance of 1979 Research Account	<u>-0-</u>
Total Funds Available	\$34,769,581

Deductions:

Administrative Account ($1\frac{1}{2}\%$ of total funds available)	\$ 521,544
---	------------

Disaster Fund

Legal limit (5% of the Current Apportionment Sum)	\$1,700,631
Unexpended balance of 1979 Disaster Fund	<u>1,542,328</u>

Amount required to make maximum allowed	\$ 158,303
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Note: Annual amount cannot be greater than
 2% of total funds available after
 deducting Administrative Account.

Research Account ($\frac{1}{4}$ of 1% of the 1979 Apportionment Sum)

\$30,846,555 x .25% = \$77,116 (As determined by 1979 Screening Committee)	\$ 77,116
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APPORTIONMENT SUM Available for Distribution to the Urban
 Municipalities in 1980

\$34,012,618

Population - 50% - \$17,006,309

Money Needs - 50% - \$17,006,309

\$34,012,618

1980 C.S.A.H. APPORTIONMENT DATA

EQUALIZATION APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows: "An amount equal to ten percent of the apportionment sum shall be apportioned equally among the 87 counties", the below listed data has been computed.

<u>County</u>	1980 Equalization Apportionment	<u>County</u>	1980 Equalization Apportionment
Carlton	\$ 115,611	Becker	\$ 115,611
Cook	115,611	Big Stone	115,611
Itasca	115,611	Clay	115,611
Koochiching	115,611	Douglas	115,611
Lake	115,611	Grant	115,611
Pine	115,610	Mahnomen	115,611
St. Louis	115,610	Otter Tail	115,610
		Pope	115,610
District 1 Totals	809,275	Stevens	115,610
		Swift	115,610
		Traverse	115,610
		Wilkin	115,610
Beltrami	115,611		
Clearwater	115,611	District 4 Totals	1,387,326
Hubbard	115,611		
Kittson	115,611	Anoka	115,611
Lake of the Woods	115,611	Carver	115,611
Marshall	115,611	Hennepin	115,611
Norman	115,610	Scott	115,610
Pennington	115,610		
Polk	115,610	District 5 Totals	462,443
Red Lake	115,610		
Roseau	115,610	Dodge	115,611
District 2 Totals	1,271,716	Fillmore	115,611
		Freeborn	115,611
Aitkin	115,611	Goodhue	115,611
Benton	115,611	Houston	115,611
Cass	115,611	Mower	115,610
Crow Wing	115,611	Olmsted	115,610
Isanti	115,611	Rice	115,610
Kanabec	115,611	Steele	115,610
Mille Lacs	115,611	Wabasha	115,610
Morrison	115,611	Winona	115,610
Sherburne	115,610		
Stearns	115,610	District 6 Totals	1,271,715
Todd	115,610		
Wadena	115,610		
Wright	115,610		
District 3 Totals	1,502,938		

<u>County</u>	1980 Equalization Apportionment	<u>County</u>	1980 Equalization Apportionment
Blue Earth	\$ 115,611	Chisago	\$ 115,611
Brown	115,611	Dakota	115,611
Cottonwood	115,611	Ramsey	115,610
Faribault	115,611	Washington	115,610
Jackson	115,611		
Le Sueur	115,611	District 9 Totals	462,442
Martin	115,611		
Nicollet	115,610	State Totals	\$10,058,119
Nobles	115,610		
Rock	115,610		
Sibley	115,610		
Waseca	115,610		
Watsonwan	115,610		
District 7 Totals	1,502,937		
Chippewa	115,611		
Kandiyohi	115,611		
Lac Qui Parle	115,611		
Lincoln	115,611		
Lyon	115,611		
McLeod	115,611		
Meeker	115,611		
Murray	115,610		
Pipestone	115,610		
Redwood	115,610		
Renville	115,610		
Yellow Medicine	115,610		
District 8 Totals	1,387,327		

1980 C.S.A.H. APPORTIONMENT DATA

MOTOR VEHICLE REGISTRATION APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows: "An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration", the below listed data has been computed.

<u>County</u>	<u>1978 Motor Vehicle Registration</u>	<u>Motor Vehicle Registration Factor</u>	<u>1980 Motor Vehicle Registration Apportionment</u>
Carlton	26,777	.7859	\$ 79,047
Cook	4,219	.1238	12,452
Itasca	39,057	1.1463	115,296
Koochiching	16,338	.4795	48,229
Lake	11,789	.3460	34,801
Pine	16,797	.4930	49,587
St. Louis	182,706	5.3622	539,336
District 1 Totals	297,683	8.7367	878,748
Beltrami	24,430	.7170	72,117
Clearwater	7,832	.2299	23,124
Hubbard	12,282	.3605	36,260
Kittson	7,558	.2218	22,309
Lake of the Woods	3,895	.1143	11,496
Marshall	14,470	.4247	42,717
Norman	10,590	.3108	31,261
Pennington	14,867	.4363	43,884
Polk	34,051	.9994	100,521
Red Lake	5,590	.1641	16,505
Roseau	12,584	.3693	37,145
District 2 Totals	148,149	4.3481	437,339
Aitkin	12,197	.3580	36,008
Benton	18,321	.5377	54,082
Cass	17,838	.5235	52,654
Crow Wing	38,514	1.1303	113,687
Isanti	18,031	.5292	53,228
Kanabec	10,135	.2974	29,913
Mille Lacs	17,545	.5149	51,789
Morrison	24,618	.7225	72,670
Sherburne	21,380	.6275	63,115
Stearns	85,471	2.5085	252,308
Todd	20,598	.6045	60,801
Wadena	12,723	.3734	37,557
Wright	46,852	1.3750	138,299
District 3 Totals	344,223	10.1024	1,016,111

MOTOR VEHICLE REGISTRATION APPORTIONMENT

<u>County</u>	<u>1978 Motor Vehicle Registration</u>	<u>Motor Vehicle Registration Factor</u>	<u>1980 Motor Vehicle Registration Apportionment</u>
Becker	25,012	.7341	\$ 73,837
Big Stone	8,083	.2372	23,858
Clay	39,883	1.1705	117,730
Douglas	24,789	.7275	73,173
Grant	8,363	.2454	24,683
Mahnomen	5,247	.1540	15,489
Otter Tail	46,918	1.3770	138,500
Pope	10,274	.3015	30,325
Stevens	10,468	.3072	30,899
Swift	13,873	.4072	40,957
Traverse	6,602	.1938	19,493
Wilkin	8,862	.2601	26,161
District 4 Totals	208,374	6.1155	615,105
Anoka	128,377	3.7677	378,960
Carver	28,305	.8307	83,553
Hennepin	767,690	22.5307	2,266,165
Scott	36,495	1.0711	107,732
District 5 Totals	960,867	28.2002	2,836,410
Dodge	13,680	.4015	40,383
Fillmore	20,538	.6028	60,630
Freeborn	34,619	1.0160	102,190
Goodhue	34,827	1.0221	102,804
Houston	15,931	.4676	47,032
Mower	39,195	1.1503	115,699
Olmsted	78,074	2.2914	230,472
Rice	34,957	1.0259	103,186
Steele	27,009	.7927	79,731
Wabasha	17,489	.5133	51,628
Winona	35,486	1.0415	104,755
District 6 Totals	351,805	10.3251	1,038,510
Blue Earth	46,190	1.3556	136,348
Brown	27,857	.8176	82,235
Cottonwood	15,480	.4543	45,694
Faribault	21,095	.6191	62,270
Jackson	13,799	.4050	40,735
Le Sueur	21,587	.6335	63,718
Martin	25,272	.7417	74,601
Nicollet	19,399	.5693	57,261
Nobles	21,987	.6453	64,905
Rock	10,360	.3040	30,577
Sibley	14,518	.4261	42,858
Waseca	16,907	.4962	49,908
Watonwan	12,968	.3806	38,281
District 7 Totals	267,419	7.8483	789,391

MOTOR VEHICLE REGISTRATION APPORTIONMENT

<u>County</u>	<u>1978 Motor Vehicle Registration</u>	<u>Motor Vehicle Registration Factor</u>	<u>1980 Motor Vehicle Registration Apportionment</u>
Chippewa	15,394	.4518	\$ 45,443
Kandiyohi	33,140	.9726	97,825
Lac Qui Parle	10,891	.3196	32,146
Lincoln	7,534	.2211	22,238
Lyon	23,271	.6830	68,697
McLeod	29,499	.8658	87,083
Meeker	18,658	.5476	55,078
Murray	11,480	.3369	33,886
Pipestone	11,390	.3343	33,624
Redwood	20,134	.5909	59,433
Renville	21,817	.6403	64,402
Yellow Medicine	14,095	.4137	41,610
District 8 Totals	217,303	6.3776	641,465
Chisago	22,513	.6607	66,454
Dakota	138,020	4.0507	407,424
Ramsey	371,057	10.8900	1,095,329
Washington	79,890	2.3447	235,833
District 9 Totals	611,480	17.9461	1,805,040
State Totals	3,407,303	100.0000	\$10,058,119

1980 C.S.A.H. APPORTIONMENT DATA

MILEAGE APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows: "An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total miles of approved county state aid highway bears to the total miles of approved statewide county state aid highways", the below listed data has been computed.

<u>County</u>	<u>Regular C.S.A.H. Mileage</u>	<u>1979 Trunk Highway Turnback Mileage</u>	<u>Total C.S.A.H. Mileage</u>	<u>Mileage Factor</u>	<u>1980 Mileage Apportionment</u>
Carlton	293.65	0.71	294.36	.9801	\$ 295,739
Cook	178.08		178.08	.5929	178,904
Itasca	650.78	0.50	651.28	2.1684	654,301
Koochiching	248.93		248.93	.8288	250,085
Lake	214.12		214.12	.7129	215,113
Pine	473.12		473.12	1.5752	475,306
St. Louis	1,362.52		1,362.52	4.5364	1,368,829
District 1 Totals	3,421.20	1.21	3,422.41	11.3947	3,438,277
Beltrami	465.41		465.41	1.5496	467,582
Clearwater	327.38		327.38	1.0900	328,900
Hubbard	326.20		326.20	1.0861	327,724
Kittson	372.44		372.44	1.2400	374,162
Lake of the Woods	186.96		186.96	.6225	187,835
Marshall	640.06		640.06	2.1310	643,016
Norman	393.56		393.56	1.3103	395,375
Pennington	260.80		260.80	.8683	262,004
Polk	809.49		809.49	2.6951	813,229
Red Lake	186.49		186.49	.6209	187,353
Roseau	483.02		483.02	1.6082	485,264
District 2 Totals	4,451.81		4,451.81	14.8220	4,472,444
Aitkin	368.73		368.73	1.2277	370,451
Benton	224.20		224.20	.7465	225,252
Cass	530.35		530.35	1.7658	532,819
Crow Wing	373.30		373.30	1.2429	375,037
Isanti	226.24		226.24	.7533	227,303
Kanabec	211.94		211.94	.7056	212,910
Mille Lacs	244.10		244.10	.8127	245,227
Morrison	428.92		428.92	1.4281	430,920
Sherburne	215.49		215.49	.7175	216,501
Stearns	597.28		597.28	1.9886	600,047
Todd	412.86		412.86	1.3746	414,777
Wadena	229.53		229.53	.7642	230,592
Wright	402.05		402.05	1.3386	403,914
District 3 Totals	4,464.99		4,464.99	14.8661	4,485,750

MILEAGE APPORTIONMENT

<u>County</u>	<u>Regular C.S.A.H. Mileage</u>	<u>1979 Trunk Highway Turnback Mileage</u>	<u>Total C.S.A.H. Mileage</u>	<u>Mileage Factor</u>	<u>1980 Mileage Apportionment</u>
Becker	467.72		467.72	1.5572	\$ 469,875
Big Stone	211.60		211.60	.7045	212,578
Clay	406.69		406.69	1.3540	408,561
Douglas	387.37		387.37	1.2897	389,159
Grant	228.94		228.94	.7622	229,989
Mahnomen	195.40		195.40	.6506	196,314
Otter Tail	913.02		913.02	3.0398	917,240
Pope	299.23		299.23	.9963	300,627
Stevens	243.80		243.80	.8117	244,925
Swift	329.46		329.46	1.0969	330,982
Traverse	243.82		243.82	.8118	244,955
Wilkin	312.56		312.56	1.0406	313,994
District 4 Totals	4,239.61		4,239.61	14.1153	4,259,199
Anoka	241.28	3.05	244.33	.8135	245,468
Carver	207.08		207.08	.6895	208,052
Hennepin	499.78		499.78	1.6640	502,101
Scott	186.80		186.80	.6219	187,654
District 5 Totals	1,134.94	3.05	1,137.99	3.7889	1,143,275
Dodge	250.13		250.13	.8328	251,292
Fillmore	394.59		394.59	1.3138	396,431
Freeborn	447.84		447.84	1.4911	449,930
Goodhue	327.22		327.22	1.0895	328,750
Houston	250.65		250.65	.8345	251,805
Mower	374.19		374.19	1.2458	375,912
Olmsted	320.05		320.05	1.0656	321,538
Rice	280.83		280.83	.9350	282,130
Steele	285.38		285.38	.9502	286,717
Wabasha	277.60		277.60	.9242	278,871
Winona	316.11		316.11	1.0525	317,585
District 6 Totals	3,524.59		3,524.59	11.7350	3,540,961
Blue Earth	416.20		416.20	1.3857	418,126
Brown	317.57		317.57	1.0573	319,033
Cottonwood	316.75		316.75	1.0546	318,219
Faribault	323.83	19.50	343.33	1.1431	344,923
Jackson	370.85		370.85	1.2347	372,563
Le Sueur	268.43		268.43	.8937	269,668
Martin	378.08		378.08	1.2588	379,835
Nicollet	244.72		244.72	.8148	245,861
Nobles	343.70		343.70	1.1443	345,285
Rock	250.57		250.57	.8343	251,745
Sibley	287.62		287.62	.9576	288,950
Waseca	250.48		250.48	.8340	251,654
Watonwan	226.74	3.11	229.85	.7653	230,924
District 7 Totals	3,995.54	22.61	4,018.15	13.3782	4,036,786

MILEAGE APPORTIONMENT

<u>County</u>	<u>Regular C.S.A.H. Mileage</u>	<u>1979 Trunk Highway Turnback Mileage</u>	<u>Total C.S.A.H. Mileage</u>	<u>Mileage Factor</u>	<u>1980 Mileage Apportionment</u>
Chippewa	244.32		244.32	.8134	\$ 245,438
Kandiyohi	418.88		418.88	1.3946	420,812
Lac Qui Parle	361.89		361.89	1.2049	363,571
Lincoln	255.17		255.17	.8496	256,361
Lyon	315.34		315.34	1.0499	316,801
McLeod	236.80		236.80	.7884	237,895
Meeker	272.16		272.16	.9061	273,410
Murray	355.14		355.14	1.1824	356,782
Pipestone	227.31		227.31	.7568	228,360
Redwood	385.28		385.28	1.2828	387,077
Renville	449.75		449.75	1.4974	451,831
Yellow Medicine	335.98		335.98	1.1186	337,530
District 8 Totals	3,858.02		3,858.02	12.8449	3,875,868
Chisago	226.69		226.69	.7547	227,726
Dakota	274.74		274.74	.9147	276,005
Ramsey	228.08		228.08	.7594	229,144
Washington	188.04		188.04	.6261	188,922
District 9 Totals	917.55		917.55	3.0549	921,797
State Totals	30,008.25	26.87	30,035.12	100.0000	\$30,174,357

1980 C.S.A.H. APPORTIONMENT DATA

MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties", the below listed data has been computed.

	Revised Basic 1979 25 Year Construction Needs	Screening Committee Restriction	Restricted 1979 25 Year Construction Needs	(Minus) PAS Fund Balance Deductions	Rural Complete Grading Adjustments	(Minus) State Aid Construction Fund Balance Deductions	(Plus) Bond Account Adjustments	(Minus) Special Revenue Adjustments	Adjusted 25 Year Construction Needs	Annual Construction Needs	(Minus) Mill Levy Deductions	Preliminary Annual Money Needs	Regular Money Needs Apportionment (Less 25% Adjustments)	(Plus) 25% Adjustment	Tentative Money Needs Apportionment	Tentative Money Needs Factors	Minimum Factors	Annual Money Needs Factors	1980 Money Needs Apportionment	
CARLTON	\$ 19,174,738		\$ 19,174,738					\$ 282,760	\$ 18,892,018	\$ 755,681	\$ 55,744	\$ 699,937	\$ 444,944	\$ 18,845	\$ 463,789	.922218		.905660	\$ 455,462	CARLTON
COOK	13,204,611		13,204,611		\$+ 162,150	\$ 385,937		83,605	12,897,219	515,889	14,790	501,099	318,545		318,545	.633409		.622037	312,826	COOK
ITASCA	48,986,424		48,986,424		+ 164,784			1,772,702	47,378,506	1,895,140	116,322	1,778,818	1,130,781	673	1,131,454	2.249832		2.209438	1,111,140	ITASCA
KOOCHICHING	17,247,258		17,247,258		+ 94,302		\$ 400,000	875,772	16,865,788	674,632	28,264	646,368	410,891		410,891	.817033	1.376540	1.376540	692,270	KOOCHICHING
LAKE	20,551,049		20,551,049		+ 88,943	357,949	400,000	140,504	20,541,539	821,662	19,605	802,057	509,861		509,861	1.013830		.995627	500,707	LAKE
PINE	35,020,963		35,020,963		+ 306,416			1,807,342	33,520,037	1,340,801	28,506	1,312,295	834,216		834,216	1.658791		1.629008	812,238	PINE
ST. LOUIS	151,046,447		151,046,447		+1,340,302	2,583,965		1,189,268	148,613,516	5,944,541	227,686	5,716,855	3,634,159		3,634,159	7.226319		7.096575	3,568,910	ST. LOUIS
DISTRICT 1 TOTALS	305,231,490		305,231,490		+2,156,897	3,327,851	800,000	6,151,913	298,708,623	11,948,346	490,917	11,457,429	7,283,397	19,518	7,302,915	14.521432		14.834885	7,460,553	DISTRICT 1 TOTALS
BELTRAMI	32,117,263		32,117,263		+ 76,754	11,910	468,606	895,621	31,755,092	1,270,204	35,031	1,235,173	785,190	11,526	796,716	1.584225		1.555781	782,412	BELTRAMI
CLEARWATER	14,321,496		14,321,496		+ 182,341	41,008	600,000	709,684	14,352,945	574,118	17,721	556,397	353,697		353,697	.703306		.690679	347,347	CLEARWATER
HUBBARD	14,016,331		14,016,331		- 49,142	202,235	50,000	601,252	13,213,702	528,548	30,631	497,917	316,522		316,522	.629386		.618086	310,839	HUBBARD
KITTSON	18,552,009		18,552,009		+ 94,045	11,765		410,989	19,093,300	763,732	29,266	734,466	466,894		466,894	.928392		.911723	458,511	KITTSON
LAKE OF THE WOODS	7,300,605		7,300,605		- 116,101			150,120	7,150,485	286,019	5,984	280,035	178,016		178,016	.353975	.872610	.872610	438,641	LAKE OF THE WOODS
MARSHALL	25,730,792		25,730,792		+ 351,956	221,033		856,333	25,005,382	1,009,215	39,453	960,762	610,749		610,749	1.214440		1.192635	599,783	MARSHALL
NORMAN	25,087,414		25,087,414				565,000	618,703	25,033,711	1,001,348	32,256	969,092	616,044		616,044	1.224969		1.202975	604,983	NORMAN
PENNINGTON	12,920,922		12,920,922	\$ 8,696			382,036	2,956	13,291,304	531,652	26,134	505,518	321,354		321,354	.638994		.627521	315,584	PENNINGTON
POLK	45,605,164		45,605,164		+ 190,472			378,451	44,666,742	1,786,670	93,854	1,692,816	1,076,110		1,076,110	2.129784		2.101366	1,056,789	POLK
RED LAKE	8,452,714		8,452,714		+ 95,619		200,000	212,086	8,536,247	341,450	10,754	330,696	210,221		210,221	.418013	.538324	.538324	270,726	RED LAKE
ROSEAU	21,749,336		21,749,336					165,853	21,583,483	863,339	20,603	842,736	535,721		535,721	1.065251		1.046125	526,103	ROSEAU
DISTRICT 2 TOTALS	225,854,046		225,854,046	8,696	+1,812,045	487,951	2,644,093	6,131,144	223,682,393	8,947,295	341,687	8,605,608	5,470,518	11,526	5,482,044	10.900735		11.357825	5,711,918	DISTRICT 2 TOTALS
AITKIN	29,164,454		29,164,454		+ 581,155	261,818		86,155	29,397,636	1,175,905	33,831	1,142,074	726,007		726,007	1.443624		1.417705	712,972	AITKIN
BENTON	14,266,706		14,266,706		+ 83,182	1,062,455		345,207	12,942,226	517,689	42,165	475,524	302,287		302,287	.590289		.590289	296,860	BENTON
CASS	32,158,000		32,158,000		+ 126,241	48,217	140,000	765,172	31,610,852	1,264,434	46,272	1,218,162	774,376		774,376	1.539803		1.512157	760,473	CASS
CROW WING	28,869,010		28,869,010			356,193		51,619	28,461,198	1,138,448	96,185	1,042,263	662,558		662,558	1.317459		1.293805	650,662	CROW WING
SANTI	11,766,378		11,766,378		+ 60,872			374,316	11,452,934	458,117	37,530	420,587	267,364		267,364	.531638		.522093	262,564	SANTI
KANABEC	13,647,756		13,647,756		- 119,748	263,730		209,283	13,054,995	522,200	16,344	505,856	321,569		321,569	.639422		.627942	315,796	KANABEC
MILLE LACS	13,102,458		13,102,458		- 164,282	6,318		224,690	12,707,168	508,287	29,898	478,389	304,108		304,108	.604702		.593845	298,648	MILLE LACS
MORRISON	17,729,362		17,729,362		- 116,101	31,025		430,763	17,150,393	686,024	42,806	643,218	408,889		408,889	.813053		.798455	401,548	MORRISON
SHEPHERD	9,777,763		9,777,763		- 220,138	75,906		13,253	9,468,466	378,739	114,787	263,952	167,792		167,792	.333645	.387684	.387684	194,969	SHEPHERD
STEARNS	37,783,420		37,783,420					1,391,806	36,391,614	1,455,665	196,268	1,259,397	800,589	9,036	809,625	1.609893		1.580988	795,087	STEARNS
TODD	21,717,023		21,717,023		- 108,054			1,223,784	20,385,185	815,407	32,397	783,010	497,753		497,753	.989754		.971984	488,817	TODD
WADENA	10,074,108		10,074,108		+ 21,914			101,302	9,994,720	399,789	17,085	382,704	243,282		243,282	.483752		.475067	238,914	WADENA
WRIGHT	33,133,794		33,133,794	129,269	+ 518,477			45,393	33,477,606	1,339,104	127,153	1,211,951	770,428		770,428	1.531952		1.504447	756,595	WRIGHT
DISTRICT 3 TOTALS	273,190,232		273,190,232	129,269	+ 663,435	2,106,462	140,000	5,262,393	266,495,193	10,659,808	832,721	9,827,087	6,247,002	9,036	6,256,038	12.439778		12.276461	6,173,906	DISTRICT 3 TOTALS
BECKER	18,537,694		18,537,694		+ 38,181		100,000	19,602	18,656,273	746,251	49,483	696,768	442,930	2,510	445,440	.885732		.869829	437,442	BECKER
BIG STONE	5,732,030		5,732,030			303,705			5,428,325	217,133	19,151	197,982	125,856		125,856	.250258	.473544	.473544	238,148	BIG STONE
CLAY	27,420,723		27,420,723		+ 29,093	27,904	385,000		27,806,912	1,112,276	98,590	1,013,686	644,392	472	644,864	1.282275		1.259253	633,286	CLAY
DOUGLAS	19,116,240		19,116,240		- 8,344			223,333	18,884,563	755,383	58,287	697,096	443,138		443,138	.881155		.865334	435,182	DOUGLAS
GRANT	8,176,423		8,176,423		- 26,779			971,778	7,177,866	287,115	22,919	264,196	167,947		167,947	.333953	.437284	.437284	219,913	GRANT
MAHANOMEN	8,297,891		8,297,891		- 24,234			321,971	7,951,686	318,067	9,929	308,138	195,881		195,881	.389498	.522524	.522524	262,780	MAHANOMEN
OTTER TAIL	50,501,656		50,501,656		+ 242,636				50,744,292	2,029,772	103,451	1,926,321	1,224,547		1,224,547	2.434942		2.391224	1,202,561	OTTER TAIL
POPE	10,306,187		10,306,187					505,578	9,800,609	392,024	29,189	362,835	230,651		230,651	.458636		.450401	226,509	POPE
STEVENS	8,995,994		8,995,994		- 40,151			868,279	8,087,564	323,503	30,331	293,172	186,367		186,367	.370580	.395224	.395224	198,760	STEVENS
SWIFT	13,751,298		13,751,298		- 30,432			1,125,779	12,595,087	503,803	36,765	467,038	296,892		296,892	.579754		.579754	291,562	SWIFT
TRAVERSE	9,985,285		9,985,285			169,354		51,788	9,764,143	390,566	23,689	366,877	233,221		233,221	.463747		.455421	223,034	TRAVERSE
WILKIN	14,597,574		14,597,574		- 23,014		332,089	361,756	14,544,893	581,796	33,699	548,097	348,421		348,421	.629815		.680376	342,165	WILKIN
DISTRICT 4 TOTALS	195,418,995		195,418,995		+ 156,956	500,963	817,089	4,443,964	191,442,213	7,657,689	515,483	7,142,206	4,540,243	2,982	4,543,225	9.033944		9.380168	4,717,342	DISTRICT 4 TOTALS
ANOKA	26,262,660		26,262,660		- 207,230	14,829		280,235	25,760,366	1,030,415	445,785	584,630	371,645	29,214	400,859	.797085		.782774	393,662	ANOKA
CARVER	23,900,042		23,900,042				395,000	287,076	24,027,966	961,119	85,899	875,220	556,370		556,370	1.106310		1.086447	546,381	CARVER
HENNEPIN	195,373,300		195,373,300			4,492			195,368,808	7,814,752	1,835,520	5,979,232	3,800,950		3,800,950	7.557974		7.422275	3,732,702	HENNEPIN
DISTRICT 5 TOTALS	225,710,257		225,710,257					140,969	22,269,577	902,787	108,659	504,624	304,654		304,654	1.003555		.985537	455,632	DISTRICT 5 TOTALS
DODGE	17,788,175		17,788,175		- 137,417	156,389		160,681	17,333,688	693,348	46,141	647,207	411,424		411,424	.818093		.803405	404,037	DODGE
FILLMORE	43,859,673		43,859,673				300,000	345,180	43,814,513	1,752,580	55,642	1,696,938	1,078,730		1,078,730	2.144993		2.106481	1,059,362	FILLMORE
FREEBORN	20,893,700		20,893,700		- 83,235		1,085,000	841,367	21,054,											

NOTES & COMMENTS

1980 C.S.A.H. APPORTIONMENT DATA
COMPONENTS OF THE TOTAL APPORTIONMENT

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1980 County State Aid Apportionment</u>
Carlton	\$ 115,611	\$ 79,047	\$ 295,739	\$ 455,462	\$ 945,859
Cook	115,611	12,452	178,904	312,826	619,793
Itasca	115,611	115,296	654,301	1,111,140	1,996,348
Koochiching	115,611	48,229	250,085	692,270	1,106,195
Lake	115,611	34,801	215,113	500,707	866,232
Pine	115,610	49,587	475,306	819,238	1,459,741
St. Louis	115,610	539,336	1,368,829	3,568,910	5,592,685
District 1 Totals	809,275	878,748	3,438,277	7,460,553	12,586,853
Beltrami	115,611	72,117	467,582	782,412	1,437,722
Clearwater	115,611	23,124	328,900	347,347	814,982
Hubbard	115,611	36,260	327,724	310,839	790,434
Kittson	115,611	22,309	374,162	458,511	970,593
Lake of the Woods	115,611	11,496	187,835	438,841	753,783
Marshall	115,611	42,717	643,016	599,783	1,401,127
Norman	115,610	31,261	395,375	604,983	1,147,229
Pennington	115,610	43,884	262,004	315,584	737,082
Polk	115,610	100,521	813,229	1,056,789	2,086,149
Red Lake	115,610	16,505	187,353	270,726	590,194
Roseau	115,610	37,145	485,264	526,103	1,164,122
District 2 Totals	1,271,716	437,339	4,472,444	5,711,918	11,893,417

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1980 County State Aid Apportionment</u>
Aitkin	\$ 115,611	\$ 36,008	\$ 370,451	\$ 712,972	\$ 1,235,042
Benton	115,611	54,082	225,252	296,860	691,805
Cass	115,611	52,654	532,819	760,473	1,461,557
Crow Wing	115,611	113,687	375,037	650,662	1,254,997
Isanti	115,611	53,228	227,303	262,564	658,706
Kanabec	115,611	29,913	212,910	315,796	674,230
Mille Lacs	115,611	51,789	245,227	298,648	711,275
Morrison	115,611	72,670	430,920	401,548	1,020,749
Sherburne	115,610	63,115	216,501	194,969	590,195
Stearns	115,610	252,308	600,047	795,088	1,763,053
Todd	115,610	60,801	414,777	488,817	1,080,005
Wadena	115,610	37,557	230,592	238,914	622,673
Wright	115,610	138,299	403,914	756,595	1,414,418
District 3 Totals	1,502,938	1,016,111	4,485,750	6,173,906	13,178,705
Becker	115,611	73,837	469,875	437,442	1,096,765
Big Stone	115,611	23,858	212,578	238,148	590,195
Clay	115,611	117,730	408,561	633,286	1,275,188
Douglas	115,611	73,173	389,159	435,182	1,013,125
Grant	115,611	24,683	229,989	219,913	590,196
Mahnomen	115,611	15,489	196,314	262,780	590,194
Otter Tail	115,610	138,500	917,240	1,202,561	2,373,911
Pope	115,610	30,325	300,627	226,509	673,071
Stevens	115,610	30,899	244,925	198,760	590,194
Swift	115,610	40,957	330,982	291,562	779,111
Traverse	115,610	19,493	244,955	229,034	609,092
Wilkin	115,610	26,161	313,994	342,165	797,930
District 4 Totals	1,387,326	615,105	4,259,199	4,717,342	10,978,972

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1980 County State Aid Apportionment</u>
Anoka	\$ 115,611	\$ 378,960	\$ 245,468	\$ 393,662	\$ 1,133,701
Carver	115,611	83,553	208,052	546,381	953,597
Hennepin	115,611	2,266,165	502,101	3,732,706	6,616,583
Scott	115,610	107,732	187,654	495,632	906,628
District 5 Totals	462,443	2,836,410	1,143,275	5,168,381	9,610,509
Dodge	115,611	40,383	251,292	404,037	811,323
Fillmore	115,611	60,630	396,431	1,059,362	1,632,034
Freeborn	115,611	102,190	449,930	469,003	1,136,734
Goodhue	115,611	102,804	328,750	722,024	1,269,189
Houston	115,611	47,032	251,805	562,685	977,133
Mower	115,610	115,699	375,912	576,986	1,184,207
Olmsted	115,610	230,472	321,538	615,931	1,283,551
Rice	115,610	103,186	282,130	368,090	869,016
Steele	115,610	79,731	286,717	392,715	874,773
Wabasha	115,610	51,628	278,871	729,387	1,175,496
Winona	115,610	104,755	317,585	712,141	1,250,091
District 6 Totals	1,271,715	1,038,510	3,540,961	6,612,361	12,463,547
Blue Earth	115,611	136,348	418,126	876,035	1,546,120
Brown	115,611	82,235	319,033	412,775	929,654
Cottonwood	115,611	45,694	318,219	389,148	868,672
Faribault	115,611	62,270	344,923	666,252	1,189,056
Jackson	115,611	40,735	372,563	557,089	1,085,998
Le Sueur	115,611	63,718	269,668	534,390	983,387
Martin	115,611	74,601	379,835	613,308	1,183,355
Nicollet	115,610	57,261	245,861	336,155	754,887
Nobles	115,610	64,905	345,285	478,879	1,004,679
Rock	115,610	30,577	251,745	278,356	676,288
Sibley	115,610	42,858	288,950	401,910	849,328
Waseca	115,610	49,908	251,654	428,205	845,377
Watsonwan	115,610	38,281	230,924	407,748	792,563
District 7 Totals	1,502,937	789,391	4,036,786	6,380,250	12,709,364

<u>County</u>	<u>Equalization Apportionment</u>	<u>Registration Apportionment</u>	<u>Mileage Apportionment</u>	<u>Money Needs Apportionment</u>	<u>Total 1980 County State Aid Apportionment</u>
Chippewa	\$ 115,611	\$ 45,443	\$ 245,438	\$ 345,891	\$ 752,383
Kandiyohi	115,611	97,825	420,812	580,666	1,214,914
Lac Qui Parle	115,611	32,146	363,571	432,519	943,847
Lincoln	115,611	22,238	256,361	309,570	703,780
Lyon	115,611	68,697	316,801	407,398	908,507
McLeod	115,611	87,083	237,895	286,284	726,873
Meeker	115,611	55,078	273,410	252,106	696,205
Murray	115,610	33,886	356,782	315,211	821,489
Pipestone	115,610	33,624	228,360	260,296	637,890
Redwood	115,610	59,433	387,077	480,780	1,042,900
Renville	115,610	64,402	451,831	658,401	1,290,244
Yellow Medicine	115,610	41,610	337,530	369,851	864,601
District 8 Totals	1,387,327	641,465	3,875,868	4,698,973	10,603,633
Chisago	115,611	66,454	227,726	418,295	828,086
Dakota	115,611	407,424	276,005	770,182	1,569,222
Ramsey	115,610	1,095,329	229,144	1,502,619	2,942,702
Washington	115,610	235,833	188,922	675,816	1,216,181
District 9 Totals	462,442	1,805,040	921,797	3,366,912	6,556,191
State Totals	\$10,058,119	\$10,058,119	\$30,174,357	\$50,290,596	\$100,581,191

1980 C.S.A.H. APPORTIONMENT DATA

Construction and Maintenance Apportionments

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineer Screening Committee. Upon determination that \$100,581,191 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

		<u>Regular</u>			<u>Municipal</u>		
	<u>Total</u> <u>Allotment</u>	<u>THTB</u> <u>Maintenance</u>	<u>Normal</u> <u>Maintenance</u>	<u>Construction</u>	<u>THTB</u> <u>Maintenance</u>	<u>Normal</u> <u>Maintenance</u>	<u>Construction</u>
Carlton	\$ 945,859	\$ 22,489	\$ 327,541	\$ 491,312	\$ 1,687	\$ 41,132	\$ 61,698
Cook	619,793		231,257	346,886		16,660	24,990
Itasca	1,996,348	1,175	741,054	1,111,580	321	56,888	85,330
Koochiching	1,106,195		395,221	592,832		47,257	70,885
Lake	866,232		325,634	488,451		20,859	31,288
Pine	1,459,741		504,837	757,255		79,059	118,590
St. Louis	5,592,685		2,096,139	3,144,207		140,936	211,403
District 1 Totals	12,586,853	23,664	4,621,683	6,932,523	2,008	402,791	604,184
Beltrami	1,437,722	22,891	542,872	814,306	3,976	21,471	32,206
Clearwater	814,982		302,521	453,782		23,472	35,207
Hubbard	790,434		288,192	432,289		27,981	41,972
Kittson	970,593		360,051	540,077		28,186	42,279
Lake of the Woods	753,783		291,895	437,842		9,618	14,428
Marshall	1,401,127		536,520	804,779		23,931	35,897
Norman	1,147,229		413,553	620,330		45,338	68,008
Pennington	737,082		290,174	435,262		4,658	6,988
Polk	2,086,149		763,614	1,145,421		70,846	106,268
Red Lake	590,194		221,346	332,020		14,731	22,097
Roseau	1,164,122		442,553	663,829		23,096	34,644
District 2 Totals	11,893,417	22,891	4,453,291	6,679,937	3,976	293,328	439,994

	<u>Total Allotment</u>	<u>Regular</u>			<u>Municipal</u>		
		<u>THTB Maintenance</u>	<u>Normal Maintenance</u>	<u>Construction</u>	<u>THTB Maintenance</u>	<u>Normal Maintenance</u>	<u>Construction</u>
Aitkin	\$ 1,235,042	\$	\$ 478,356	\$ 717,535	\$	\$ 15,660	\$ 23,491
Benton	691,805		234,605	351,907		42,117	63,176
Cass	1,461,557		510,902	766,353		73,721	110,581
Crow Wing	1,254,997		354,210	531,316		147,788	221,683
Isanti	658,706		244,116	366,175		19,366	29,049
Kanabec	674,230		243,721	365,581		25,971	38,957
Mille Lacs	711,275		255,206	382,808		29,304	43,957
Morrison	1,020,749		345,095	517,642		63,205	94,807
Sherburne	590,195		226,658	339,988		9,420	14,129
Stearns	1,763,053	12,048	583,900	875,849		116,502	174,754
Todd	1,080,005		380,982	571,474		51,020	76,529
Wadena	622,673		208,247	312,370		40,822	61,234
Wright	1,414,418	1,807	433,164	649,746		131,880	197,821
District 3 Totals	13,178,705	13,855	4,499,162	6,748,744		766,776	1,150,168
Becker	1,096,765	4,016	404,636	606,952	1,004	32,063	48,094
Big Stone	590,195		189,240	283,860		0*	117,095*
Clay	1,275,188		470,238	705,358	944	39,460	59,188
Douglas	1,013,125		349,164	523,745		56,087	84,129
Grant	590,196		218,632	327,949		17,446	26,169
Mahnomen	590,194		221,110	331,666		14,967	22,451
Otter Tail	2,373,911		872,460	1,308,689		77,105	115,657
Pope	673,071		235,171	352,757		34,057	51,086
Stevens	590,194		213,060	319,590		23,018	34,526
Swift	779,111		260,878	391,316		50,767	76,150
Traverse	609,092		329,260*	193,889*		34,377	51,566
Wilkin	797,930		291,915	437,872		27,257	40,886
District 4 Totals	10,978,972	4,016	4,055,764	5,783,643	1,948	406,604	726,997
Anoka	1,133,701	32,396	345,518	518,277	4,378	93,253	139,879
Carver	953,597		334,178	501,268		47,260	70,891
Hennepin	6,616,583		2,180,032	3,270,047		466,602	699,902
Scott	906,628		167,690	251,535		194,961	292,442
District 5 Totals	9,610,509	32,396	3,027,418	4,541,127	4,378	802,076	1,203,114

	Total Allotment	Regular			Municipal		
		THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction
Dodge	\$ 811,323	\$	\$ 303,175	\$ 454,763	\$	\$ 21,354	\$ 32,031
Fillmore	1,632,034		584,725	877,088		68,089	102,132
Freeborn	1,136,734	27,107	405,339	608,007	804	38,191	57,286
Goodhue	1,269,189		470,006	705,009		37,670	56,504
Houston	977,133		362,712	544,067		28,142	42,212
Mower	1,184,207		439,625	659,438		34,058	51,086
Olmsted	1,283,551		483,488	725,232		29,932	44,899
Rice	869,016		314,723	472,084		32,884	49,325
Steele	874,773		324,156	486,234		25,753	38,630
Wabasha	1,175,496		401,267	601,901		68,931	103,397
Winona	1,250,091		476,135	714,202		23,902	35,852
District 6 Totals	12,463,547	27,107	4,565,351	6,848,025	804	408,906	613,354
Blue Earth	1,546,120		546,894	820,340		71,554	107,332
Brown	929,654		318,797	478,195		53,065	79,597
Cottonwood	868,672		299,483	449,225		47,985	71,979
Faribault	1,189,056		379,309	568,963		96,313	144,471
Jackson	1,085,998		359,378	539,068		75,020	112,532
Le Sueur	983,387		304,457	456,685		88,898	133,347
Martin	1,183,355	8,032	434,866	652,297		35,264	52,896
Nicollet	754,887		297,697	446,546		4,257	6,387
Nobles	1,004,679		359,715	539,573		42,156	63,235
Rock	676,288	1,205	249,339	374,008		20,694	31,042
Sibley	849,328		314,353	471,530		25,378	38,067
Waseca	845,377		313,398	470,097		24,752	37,130
Watsonwan	792,563	2,410	258,014	387,021	6,235	55,554	83,329
District 7 Totals	12,709,364	11,647	4,435,700	6,653,548	6,235	640,890	961,344

		Regular			Municipal		
	Total Allotment	THTB Maintenance	Normal Maintenance	Construction	THTB Maintenance	Normal Maintenance	Construction
Chippewa	\$ 752,383	\$	\$ 276,064	\$ 414,097	\$	\$ 24,889	\$ 37,333
Kandiyohi	1,214,914		432,995	649,493		52,970	79,456
Lac Qui Parle	943,847		347,298	520,947		30,240	45,362
Lincoln	703,780		228,728	343,093		52,784	79,175
Lyon	908,507		298,354	447,530		65,049	97,574
McLeod	726,873		236,176	354,263		54,574	81,860
Meeker	696,205		271,408	407,113		7,074	10,610
Murray	821,489		294,849	442,273		33,747	50,620
Pipestone	637,890		221,858	332,787		33,298	49,947
Redwood	1,042,900		341,571	512,356		75,589	113,384
Renville	1,290,244		478,577	717,866		37,520	56,281
Yellow Medicine	864,601		300,535	450,803		45,305	67,958
District 8 Totals	10,603,633		3,728,413	5,592,621		513,039	769,560
Chisago	828,086	15,461	225,978	338,966	9,980	95,081	142,620
Dakota	1,569,222		539,122	808,683		88,567	132,850
Ramsey	2,942,702	3,042	1,079,344	1,619,014		96,521	144,781
Washington	1,216,181	4,257	339,363	509,044		145,407	218,110
District 9 Totals	6,556,191	22,760	2,183,807	3,275,707	9,980	425,576	638,361
STATE TOTALS	\$100,581,191	\$158,336	\$35,570,589	\$53,055,875	\$29,329	\$4,659,986	\$7,107,076

* Adjustments in accordance with County Board request.

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

NOTES & COMMENTS

REFERENCE

MATERIAL

October 26, 1979

State Transportation Building
Saint Paul, Minnesota 55155

In reply refer to: 702


Dear Commissioner Braun:

We, the undersigned, as members of the 1979 County Screening Committee, having reviewed all information available in relation to the mileage and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.


In making this recommendation we have considered the needs impact resulting from changes in unit costs, construction accomplishments, traffic revisions and new traffic factors. After determining the annual needs, adjustments as required by law and Screening Committee Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 1979, and possible deductions caused by excessive FAS fund balances; adjustments to the mileage and money needs will be necessary before January 1, 1980.

This Committee, therefore, recommends that the mileage and money needs as listed be modified as required and used as the basis for apportioning to the counties the 1980 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.


Respectfully submitted,



Dennis Carlson, Secretary
County Screening Committee


APPROVED

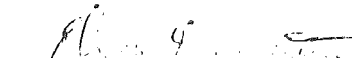

Vern Skallman, District 1



Richard Skalicky, District 6

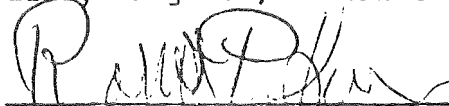

Roger Diesen, District 2


Jack Cousins, District 7


Robert Elleraas, District 3


Elroy Dragsten, District 8


Ernest Lynn Olson, District 4
(Chairman)


Robert Sandeen, District 9


Ervie Prenevost, District 5

Enclosure:
Mileage and Annual Money Needs Listing

1979 COUNTY STATE AID HIGHWAY NEEDS STUDY
(1980 C.S.A.H. FUND APPORTIONMENT)

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE AND MONEY NEEDS AS RECOMMENDED
BY THE COUNTY ENGINEERS' SCREENING COMMITTEE FOR USE BY THE COMMISSIONER OF
TRANSPORTATION IN APPORTIONING THE 1980 COUNTY STATE AID HIGHWAY FUND

	<u>County State Aid Highway Mileage</u>	<u>Annual County State Aid Highway Money Needs</u>
Carlton	293.65	\$ 707,377
Cook	178.08	491,220
Itasca	550.78	1,742,765
Koochiching	248.93	1,078,591
Lake	214.12	786,245
Pine	473.12	1,283,942
St. Louis	1,362.52	5,606,219
District 1 Totals	3,421.20	11,696,359
Beltrami	465.41	1,228,490
Clearwater	327.38	545,427
Hubbard	326.20	488,101
Kittson	372.44	719,986
Lake of the Woods	186.96	683,709
Marshall	640.06	941,822
Norman	393.56	949,988
Pennington	260.80	495,893
Polk	809.49	1,659,444
Red Lake	186.49	421,652
Roseau	483.02	826,122
District 2 Totals	4,451.81	8,960,634
Aitkin	368.73	1,119,558
Benton	224.20	466,149
Cass	530.35	1,194,146
Crow Wing	373.30	1,021,716
Isanti	226.24	412,296
Kanabec	211.94	495,883
Mille Lacs	244.10	468,959
Morrison	428.92	630,537
Sherburne	215.49	303,581
Stearns	597.28	1,251,558
Todd	412.86	767,573
Wadena	229.53	375,159
Wright	402.05	1,193,128
District 3 Totals	4,464.99	9,700,243
Becker	467.72	686,879
Big Stone	211.60	370,878
Clay	406.69	996,273
Douglas	387.37	683,353
Grant	228.94	342,410
Mahnomen	195.40	409,268
Otter Tail	913.02	1,887,135
Pope	299.23	354,688
Stevens	243.80	287,392
Swift	329.46	457,830
Traverse	243.82	359,644
Wilkin	312.56	537,291
District 4 Totals	4,239.61	7,373,041

	<u>County State Aid Highway Mileage</u>	<u>Annual County State Aid Highway Money Needs</u>
Anoka	241.28	\$ 580,001
Carver	207.08	857,767
Hennepin	499.78	5,513,570
Scott	186.80	776,714
District 5 Totals	1,134.94	7,728,052
Dodge	250.13	634,449
Fillmore	394.59	1,663,483
Freeborn	447.84	757,298
Goodhue	327.22	1,133,772
Houston	250.65	883,567
Mower	374.19	905,844
Olmsted	320.05	967,178
Rice	280.83	578,000
Steele	285.38	616,670
Wabasha	277.60	1,141,302
Winona	316.11	1,111,830
District 6 Totals	3,524.59	10,393,393
Blue Earth	416.20	1,375,220
Brown	317.57	648,169
Cottonwood	316.75	607,402
Faribault	323.83	887,696
Jackson	370.85	874,781
Le Sueur	268.43	839,137
Martin	378.08	963,825
Nicollet	244.72	527,853
Nobles	343.70	749,028
Rock	250.57	439,403
Sibley	287.62	631,107
Waseca	250.48	672,398
Watsonwan	226.74	630,939
District 7 Totals	3,995.54	9,846,958
Chippewa	244.32	543,140
Kandiyohi	418.88	911,803
Lac Qui Parle	361.89	679,173
Lincoln	255.17	486,108
Lyon	315.34	639,724
McLeod	236.80	449,542
Meeker	272.16	395,875
Murray	355.14	494,967
Pipestone	227.31	408,736
Redwood	385.28	754,954
Renville	449.75	1,033,867
Yellow Medicine	335.98	580,767
District 8 Totals	3,858.02	7,378,656
Chisago	226.69	656,719
Dakota	274.74	1,209,394
Ramsey	228.08	2,374,518
Washington	188.04	1,061,193
District 9 Totals	917.55	5,301,824
STATE TOTALS	30,008.25	\$78,379,160

* Does not include 1979 T.H. Turnback Mileage

NOTES & COMMENTS

1980 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 25-26, 1979 County Screening Committee Meeting

The following tabulation indicates the adjustments which had to be made after the fall Screening Committee meeting. These adjustments were necessary to (1) correct several coding errors, (2) allow the addition of some "other than normal" traffic factors for Hennepin County, and (3) accommodate the needs required by THTB activity during 1979.

The tabulation also indicates the needs restriction to Cottonwood County due to the resolution below.

That, for the 1976 C.S.A.H. Apportionment, the increase in basic 25-year C.S.A.H. construction needs of any one county, from the 1974 to the 1975 C.S.A.H. needs studies, shall be restricted to 20 percentage points greater than the statewide average per cent increase from the 1974 to the 1975 basic 25-year C.S.A.H. construction needs. For future years' apportionments, the C.S.A.H. needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25-year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than the statewide average per cent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25-year C.S.A.H. construction needs.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

1980 C.S.A.H. APPORTIONMENT DATA

FAS Fund Balance Deductions

At the October, 1973 meeting, the County Screening Committee adopted the following resolution:

That in the event any county's FAS fund balance exceeds either an amount which equals a total of the last three years of their FAS allotments or \$200,000; whichever is greater, the excess over the aforementioned amount shall be deducted from their 25-year County State Aid Highway construction needs. This deduction will be based on the FAS fund balance as of June 30th of each year. The needs adjustment resulting from this resolution may be waived if extenuating circumstances are justified to the satisfaction of the State Aid Engineer and the Screening Committee.

After reviewing the justification presented, the 1979 County Screening Committee directed that deductions be made only to the counties listed below.

<u>County</u>	<u>Deduction</u>
Pennington	\$ 8,696
Ramsey	130,070
Wright	129,269

For a more detailed report on the counties affected by this resolution in 1979, please refer to pages 6-15 in the October, 1979 County Screening Committee Report.

Results of Adjustments Made After the October 25-26, 1979 County Screening Committee Meeting

	Restricted 1978 25 Year Construction Needs	Basic 1979 25 Year Construction Needs	Miscellaneous Changes (See * Below)	Changes Due to THTB Activity in 1979	Revised Basic 1979 25 Year Construction Needs	Change From Restricted 1978 Needs	% Change From Restricted 1978 Needs	Restricted % Change	Restricted 1979 25 Year Construction Needs	1979 Screening Committee Restriction	
CARLTON	\$ 16,794,363	\$ 19,174,738			\$ 19,174,738	+\$ 2,380,375	+ 14.2				CARLTON
COOK	12,461,830	13,204,611			13,204,611	+ 742,781	+ 6.0				COOK
ITASCA	44,361,875	48,961,320		+ \$ 25,104	48,986,424	+ 4,624,549	+ 10.4				ITASCA
KOOCHICHING	15,881,392	17,247,258			17,247,258	+ 1,365,866	+ 8.6				KOOCHICHING
LAKE	18,648,496	20,551,049			20,551,049	+ 1,902,553	+ 10.2				LAKE
PINE	30,646,885	34,957,657	+ \$ 63,306		35,020,963	+ 4,374,078	+ 14.3				PINE
ST. LOUIS	141,259,599	150,985,366		+ 61,081	151,046,447	+ 9,786,848	+ 6.9				ST. LOUIS
DISTRICT 1 TOTALS											DISTRICT 1 TOTALS
BELTRAMI	28,810,235	32,117,263			32,117,263	+ 3,307,028	+ 11.5				BELTRAMI
CLEARWATER	12,305,632	14,321,496			14,321,496	+ 2,015,864	+ 16.4				CLEARWATER
HUBBARD	12,597,224	14,016,331			14,016,331	+ 1,419,107	+ 11.3				HUBBARD
KITTSO	16,192,880	18,552,009			18,552,009	+ 2,359,129	+ 14.6				KITTSO
LAKE of the WOODS	6,967,640	7,300,605			7,300,605	+ 332,965	+ 4.8				LAKE of the WOODS
MARSHALL	22,288,910	25,730,792			25,730,792	+ 3,441,882	+ 15.4				MARSHALL
NORMAN	19,047,508	25,087,414			25,087,414	+ 6,039,906	+ 31.7				NORMAN
PENNINGTON	11,336,643	12,920,922			12,920,922	+ 1,584,279	+ 14.0				PENNINGTON
POLK	40,503,346	45,605,164			45,605,164	+ 5,101,818	+ 12.6				POLK
RED LAKE	8,182,492	8,452,714			8,452,714	+ 270,222	+ 3.3				RED LAKE
ROSEAU	18,001,579	21,749,336			21,749,336	+ 3,747,757	+ 20.8				ROSEAU
DISTRICT 2 TOTALS											DISTRICT 2 TOTALS
AITKIN	24,780,216	29,164,454			29,164,454	+ 4,384,238	+ 17.7				AITKIN
BENTON	12,501,048	14,266,706			14,266,706	+ 1,765,658	+ 14.1				BENTON
CASS	29,805,998	32,158,000			32,158,000	+ 2,352,002	+ 7.9				CASS
CROW WING	26,724,645	28,869,010			28,869,010	+ 2,144,365	+ 8.0				CROW WING
ISANTI	10,085,956	11,766,378			11,766,378	+ 1,680,422	+ 16.7				ISANTI
KANABEC	12,629,318	13,647,756			13,647,756	+ 1,018,438	+ 8.1				KANABEC
MILLE LACS	11,675,724	13,102,458			13,102,458	+ 1,426,734	+ 12.2				MILLE LACS
MORRISON	15,532,696	17,729,362			17,729,362	+ 2,196,666	+ 14.1				MORRISON
SHERBURNE	9,211,878	9,777,763			9,777,763	+ 565,885	+ 6.1				SHERBURNE
STEARNS	32,178,177	37,783,420			37,783,420	+ 5,605,243	+ 17.4				STEARNS
TODD	18,945,142	21,717,023			21,717,023	+ 2,771,881	+ 14.6				TODD
WADENA	8,843,263	10,074,108			10,074,108	+ 1,230,845	+ 13.9				WADENA
WRIGHT	29,238,944	33,133,794			33,133,794	+ 3,894,850	+ 13.3				WRIGHT
DISTRICT 3 TOTALS											DISTRICT 3 TOTALS
BECKER	16,953,656	18,537,694			18,537,694	+ 1,584,038	+ 9.3				BECKER
BIG STONE	4,358,408	5,732,030			5,732,030	+ 1,373,622	+ 31.5				BIG STONE
CLAY	22,825,631	27,420,723			27,420,723	+ 4,595,092	+ 20.1				CLAY
DOUGLAS	15,312,736	19,116,240			19,116,240	+ 3,803,504	+ 24.8				DOUGLAS
GRANT	6,143,525	8,176,423			8,176,423	+ 2,032,898	+ 33.1				GRANT
MAHNOMEN	6,717,885	8,297,891			8,297,891	+ 1,580,006	+ 23.5				MAHNOMEN
OTTER TAIL	44,325,420	50,470,792	+ 22,097	+ 8,767	50,501,656	+ 6,176,236	+ 13.9				OTTER TAIL
POPE	9,217,918	10,240,640		+ 65,547	10,306,187	+ 1,088,269	+ 11.8				POPE
STEVENS	8,532,829	8,995,994			8,995,994	+ 463,165	+ 5.4				STEVENS
SWIFT	12,555,019	13,751,298			13,751,298	+ 1,196,279	+ 9.5				SWIFT
TRAVERSE	8,963,040	9,985,285			9,985,285	+ 1,022,245	+ 11.4				TRAVERSE
WILKIN	12,778,881	14,597,574			14,597,574	+ 1,818,693	+ 14.2				WILKIN
DISTRICT 4 TOTALS											DISTRICT 4 TOTALS
ANOKA	21,052,482	26,262,660			26,262,660	+ 5,210,178	+ 24.7				ANOKA
CARVER	21,381,705	23,894,974	+ 5,068		23,900,042	+ 2,518,337	+ 11.8				CARVER
HENNEPIN	171,359,863	186,503,823	+ 8,869,477		195,373,300	+ 24,013,437	+ 14.0				HENNEPIN
SCOTT	22,284,162	22,670,433	+ 39,824		22,710,257	+ 426,095	+ 1.9				SCOTT
DISTRICT 5 TOTALS											DISTRICT 5 TOTALS
DODGE	16,147,641	17,788,175			17,788,175	+ 1,640,534	+ 10.2				DODGE
FILLMORE	41,746,759	43,859,673			43,859,673	+ 2,112,914	+ 5.1				FILLMORE
FREEBORN	18,114,656	20,893,700			20,893,700	+ 2,779,044	+ 15.3				FREEBORN
GOODHUE	29,136,372	34,209,656			34,209,656	+ 5,073,284	+ 17.4				GOODHUE
HOUSTON	21,304,207	22,874,160			22,874,160	+ 1,569,953	+ 7.4				HOUSTON
MOWER	23,417,451	26,050,232	+ 4,600		26,054,832	+ 2,637,381	+ 11.3				MOWER
OLMSTED	27,020,235	30,803,097			30,803,097	+ 3,782,862	+ 14.0				OLMSTED
RICE	13,860,947	16,686,884			16,686,884	+ 2,825,937	+ 20.4				RICE
STEELE	14,829,520	17,807,981			17,807,981	+ 2,978,461	+ 20.1				STEELE
WABASHA	28,101,590	30,847,192	+ 102,794		30,949,986	+ 2,848,396	+ 10.1				WABASHA
WINONA	28,931,612	31,199,076	+ 163,800		31,362,876	+ 2,431,264	+ 8.4				WINONA
DISTRICT 6 TOTALS											DISTRICT 6 TOTALS
BLUE EARTH	34,350,680	38,822,024	+ 9,955		38,831,979	+ 4,481,299	+ 13.0				BLUE EARTH
BROWN	18,322,597	18,549,730			18,549,730	+ 227,133	+ 1.2				BROWN
COTTONWOOD	13,356,048	20,395,417			20,395,417	+ 7,039,369	+ 52.7	+ 33.4	\$17,816,968	- \$2,578,449	COTTONWOOD
FARIBAULT	21,691,686	24,637,018	+ 66,141	+ 4,140,892	28,844,051	+ 7,152,365	+ 33.0				FARIBAULT
JACKSON	22,408,488	24,842,829			24,842,829	+ 2,434,341	+ 10.9				JACKSON
LE SUEUR	19,468,947	23,099,343			23,099,343	+ 3,630,396	+ 18.6				LE SUEUR
MARTIN	24,558,761	26,856,687		+ 26,612	26,883,299	+ 2,324,538	+ 9.5				MARTIN
NICOLLET	13,190,981	15,069,194			15,069,194	+ 1,878,213	+ 14.2				NICOLLET
NOBLES	17,147,357	20,473,292	+ 75,000		20,548,292	+ 3,400,935	+ 19.8				NOBLES
ROCK	10,448,636	12,738,913			12,738,913	+ 2,290,277	+ 21.9				ROCK
SIBLEY	14,577,306	17,466,300			17,466,300	+ 2,888,994	+ 19.8				SIBLEY
WASECA	16,830,502	18,260,460			18,260,460	+ 1,429,958	+ 8.5				WASECA
WATONWAN	17,957,756	18,090,091		+ 11,398	18,101,489	+ 143,733	+ 0.8				WATONWAN
DISTRICT 7 TOTALS											DISTRICT 7 TOTALS
CHIPPEWA	14,198,970	14,604,444			14,604,444	+ 405,474	+ 2.9				CHIPPEWA
KANDIYOHI	22,968,035	26,077,113			26,077,113	+ 3,109,078	+ 13.5				KANDIYOHI
LAC QUI PARLE	14,688,898	18,035,186			18,035,186	+ 3,346,288	+ 22.8				LAC QUI PARLE
LINCOLN	10,853,299	13,076,053			13,076,053	+ 2,222,754	+ 20.5				LINCOLN
LYON	16,066,271	18,280,811			18,280,811	+ 2,214,540	+ 13.8				LYON
MC LEOD	11,701,076	14,273,948			14,273,948	+ 2,572,872	+ 22.0				MC LEOD
MEEKER	9,791,695	11,093,242			11,093,242	+ 1,301,547	+ 13.3				MEEKER
MURRAY	13,210,754	14,701,393			14,701,393	+ 1,490,639	+ 11.3				MURRAY
PIPESTONE	9,018,087	10,414,875			10,414,875	+ 1,396,788	+ 15.5				PIPESTONE
REDWOOD	19,188,387	21,217,450			21,217,450	+ 2,029,063	+ 10.6				REDWOOD
RENVILLE	24,933,063	29,299,024			29,299,024	+ 4,365,961	+ 17.5				RENVILLE
YELLOW MEDICINE	15,659,802	16,234,848			16,234,848	+ 575,046	+ 3.7				YELLOW MEDICINE
DISTRICT 8 TOTALS											DISTRICT 8 TOTALS
CHISAGO	15,332,406	17,711,457			17,711,457	+ 2,379,051	+ 15.5				CHISAGO
DAKOTA	39,582,057	44,226,005			44,226,005	+ 4,643,948	+ 11.7				DAKOTA
RAMSEY	63,931,665	76,153,524		+ 243,863	76,397,387	+ 12,465,722	+ 19.5				RAMSEY
WASHINGTON	30,734,064	34,193,178			34,193,178	+ 3,459,114	+ 11.3				WASHINGTON
DISTRICT 9 TOTALS											DISTRICT 9 TOTALS
STATE TOTALS	\$1,961,983,958	\$2,210,694,426	+ \$9,422,062	+ \$4,583,264	\$2,224,699,752	+\$262,715,794	+ 13.4				STATE TOTALS

* All changes in this column are the result of correcting coding errors except Hennepin County. This increase was due to the addition of traffic projection factors other than normal which were omitted in their original traffic reporting.

1980 C.S.A.H. APPORTIONMENT DATA

Rural Design Complete Grading Cost Adjustments

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the 1968 County Screening Committee adopted the resolution below.

That, annually an adjustment to the rural complete grading costs in each county be considered by the Screening Committee. Such adjustment shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Committee.

Pursuant to this resolution the following adjustments will be made to the 1979 25 year construction needs.

<u>County</u>	<u>Needs Adjustments</u>	<u>County</u>	<u>Needs Adjustments</u>
Cook	+ \$ 162,150	Aitkin	+ \$ 581,155
Itasca	+ 164,784	Benton	+ 83,182
Koochiching	+ 94,302	Cass	+ 126,241
Lake	+ 88,943	Isanti	+ 60,872
Pine	+ 306,416	Kanabec	- 119,748
St. Louis	+ 1,340,302	Mille Lacs	- 164,282
		Morrison	- 116,181
District 1 Total	+ \$2,156,897	Sherburne	- 220,138
		Todd	- 108,054
Beltrami	+ \$ 76,754	Wadena	+ 21,914
Clearwater	+ 182,341	Wright	+ 518,474
Hubbard	- 49,142		
Kittson	+ 964,045	District 3 Total	+ \$ 663,435
Marshall	+ 351,956		
Polk	+ 190,472	Becker	+ \$ 38,181
Red Lake	+ 95,619	Clay	+ 29,093
		Douglas	- 8,344
District 2 Total	+ \$1,812,045	Grant	- 26,779
		Mahnomen	- 24,234
		Otter Tail	+ 242,636
		Stevens	- 40,151
		Swift	- 30,432
		Wilkin	- 23,014
		District 4 Total	+ \$ 156,956

<u>County</u>	<u>Needs</u> <u>Adjustments</u>
Anoka	- \$ 207,230
District 5 Total	- \$ 207,230
Dodge	- 137,417
Freeborn	- 83,235
Goodhue	- 508,040
Houston	+ 550,029
Mower	+ 118,530
Olmsted	+ 68,185
Rice	- 78,493
Wabasha	- 104,033
Winona	- 194,807
District 6 Total	- \$ 369,281
Blue Earth	+ \$ 184,892
Brown	- 17,357
Jackson	- 62,368
Martin	+ 49,845
Nicollet	- 80,046
Nobles	- 143,091
Rock	+ 72,781
Waseca	- 22,769
Watonwan	- 66,338
District 7 Total	- \$ 84,451

<u>County</u>	<u>Needs</u> <u>Adjustments</u>
Chippewa	- \$ 14,379
Kandiyohi	- 265,622
Lac Qui Parle	+ 88,034
Lincoln	+ 86,947
Lyon	- 14,688
McLeod	+ 33,239
Meeker	+ 46,705
Pipestone	+ 26,956
Redwood	+ 34,850
Yellow Medicine	+ 20,875
District 8 Total	+ \$ 42,917
Dakota	- \$ 65,353
Ramsey	+ 367,154
Washington	- 158,549
District 9 Total	+ \$ 143,252
STATE TOTAL	+ \$4,314,540

A more complete explanation of the method of computing the adjustments is shown on pages 17-27 in the October, 1979 County Screening Committee Report.

1980 C.S.A.H. APPORTIONMENT DATA

County State Aid Construction Fund Balance "Needs" Deductions

The deductions listed below reflect the implementation of the following resolution which was adopted at the July, 1976 meeting of the County Screening Committee.

That, for the determination of the 1976 County State Aid Highway needs and all future needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

<u>County</u>	<u>"Needs" Deduction</u>	<u>County</u>	<u>"Needs" Deduction</u>
District 1 - Cook	\$ 385,937	District 4 - Big Stone	\$ 303,705
Lake	357,949	Clay	27,904
St. Louis	2,583,965	Traverse	169,354
District 2 - Beltrami	11,910	District 5 - Anoka	14,829
Clearwater	41,008	Hennepin	4,492
Hubbard	202,235	District 6 - Dodge	156,389
Kittson	11,765	Olmsted	182,125
Marshall	221,033	District 7 - Cottonwood	217,501
District 3 - Aitkin	261,818	Sibley	6,238
Benton	1,062,455	Waseca	507,379
Cass	48,217	District 8 - Chippewa	7,059
Crow Wing	356,193	Kandiyohi	106,265
Kanabec	263,730	Lincoln	26,892
Mille Lacs	6,318	McLeod	198
Morrison	31,825	Renville	40,579
Sherburne	75,906	District 9 - Dakota	47,378

A detailed explanation of the computation and the regular/municipal account breakdown of these deductions can be found on page 33 and Figure D in the October, 1979 County Screening Committee Report.

NOTES & COMMENTS

1980 C.S.A.H. APPORTIONMENT DATA

Bond Account Adjustments

To compensate for unpaid County State Aid Highway Bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers' Screening Committee passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction needs of the county.

The Bond Account Adjustment consists of the unamortized bond balance less the unencumbered balance available as of December 31st of the preceding year.

STATE AID BOND RECORD AS OF DECEMBER 31, 1978

<u>County</u>	<u>Amount of Issue</u>	<u>Unamortized Bond Balance</u>	<u>Total Disbursements and Obligations to December 31, 1978</u>	<u>Unencumbered Balance Available</u>	<u>Bond Account Adjustment</u>
Becker	\$ 1,000,000	\$ 100,000	\$ 1,000,000	\$ -0-	\$ 100,000
Beltrami	1,955,000	1,315,000	1,108,606	846,394	468,606
Carver	685,000	395,000	685,000	-0-	395,000
Cass	700,000	140,000	700,000	-0-	140,000
Chippewa	1,000,000	600,000	915,940	84,060	515,940
Chisago	370,000	90,000	370,000	-0-	90,000
Clay	1,000,000	385,000	1,000,000	-0-	385,000
Clearwater	990,000	600,000	990,000	-0-	600,000
Faribault	1,025,000	525,000	1,025,000	-0-	525,000
Fillmore	1,220,000	300,000	1,220,000	-0-	300,000
Freeborn	1,450,000	1,085,000	1,450,000	-0-	1,085,000
Hubbard	510,000	50,000	510,000	-0-	50,000

<u>County</u>	<u>Amount of Issue</u>	<u>Unamortized Bond Balance</u>	<u>Total Disbursements and Obligations to December 31, 1978</u>	<u>Unencumbered Balance Available</u>	<u>Bond Account Adjustment</u>
Koochiching	\$ 800,000	\$ 400,000	\$ 800,000	\$ -0-	\$ 400,000
Lac Qui Parle	890,000	385,000	890,000	-0-	385,000
Lake	500,000	400,000	500,000	-0-	400,000
Meeker	890,000	335,000	890,000	-0-	335,000
Nobles	1,000,000	750,000	1,000,000	-0-	750,000
Norman	1,135,000	565,000	1,135,000	-0-	565,000
Pennington	800,000	650,000	532,036	267,964	382,036
Pipestone	940,000	805,000	935,013	4,987	800,013
Polk	1,000,000	640,000	738,451	261,549	378,451
Red Lake	500,000	200,000	500,000	-0-	200,000
Rice	750,000	550,000	676,470	73,530	476,470
Steele	900,000	315,000	893,174	6,826	308,174
Waseca	1,250,000	955,000	1,250,000	-0-	955,000
Wilkin	1,100,000	885,000	547,089	552,911	332,089
Yellow Medicine	250,000	250,000	143,594	106,406	143,594
TOTALS	\$ 24,610,000	\$ 13,670,000	\$ 22,405,373	\$ 2,204,627	\$ 11,465,373

1980 C.S.A.H. APPORTIONMENT DATA

Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Committee adopted the following resolution:

That any county using County State Aid Highway construction funds for special resurfacing projects shall have the cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1969 through 1978, the number of projects awarded and the project costs in each account which have been deducted from the 1979 County State Aid Highway Money Needs. In 1978 alone, over \$6.6 million of special resurfacing projects were awarded.

	<u>Number of Special Resurfacing Projects 1969-1978</u>	<u>Regular Account Deduction</u>	<u>Municipal Account Deduction</u>	<u>Total Special Resurfacing Cost Deducted from the 1979-25 Yr. Con- struction Needs</u>
Carlton	4	\$ 282,720	\$ --	\$ 282,720
Cook	1	49,160	34,445	83,605
Itasca	13	1,709,048	63,654	1,772,702
Koochiching	15	780,126	95,646	875,772
Lake	7	128,241	12,263	140,504
Pine	25	1,642,393	164,949	1,807,342
St. Louis	12	1,084,727	104,541	1,189,268
District 1 Totals	77	5,676,415	475,498	6,151,913
Beltrami	13	876,495	19,126	895,621
Clearwater	8	681,748	28,136	709,884
Hubbard	7	586,169	15,083	601,252
Kittson	4	383,888	27,101	410,989
Lake of the Woods	1	150,120	--	150,120
Marshall	4	845,416	10,917	856,333
Norman	12	584,890	33,813	618,703
Pennington	1	--	2,958	2,958
Polk	16	1,462,700	44,645	1,507,345
Red Lake	4	199,415	12,671	212,086
Roseau	2	161,774	4,079	165,853
District 2 Totals	72	5,932,615	198,529	6,131,144

	<u>Number of Special Resurfacing Projects 1969-1978</u>	<u>Regular Account Deduction</u>	<u>Municipal Account Deduction</u>	<u>Total Special Resurfacing Cost Deducted from the 1979-25 Yr. Con- struction Needs</u>
Aitkin	2	\$ 86,155	\$ --	\$ 86,155
Benton	8	337,323	7,884	345,207
Cass	12	638,907	126,265	765,172
Crow Wing	1	51,619	--	51,619
Isanti	6	374,316	--	374,316
Kanabec	3	202,156	7,127	209,283
Mille Lacs	13	205,860	18,830	224,690
Morrison	6	332,648	98,115	430,763
Sherburne	2	--	13,253	13,253
Stearns	14	1,304,312	87,494	1,391,806
Todd	11	1,195,735	28,049	1,223,784
Wadena	3	80,035	21,267	101,302
Wright	3	40,773	4,620	45,393
District 3 Totals	84	4,849,839	412,904	5,262,743
Becker	4	4,344	15,258	19,602
Douglas	4	208,260	15,073	223,333
Grant	10	936,120	35,658	971,778
Mahnomen	5	318,583	3,388	321,971
Pope	6	499,654	5,924	505,578
Stevens	8	790,750	77,529	868,279
Swift	8	1,103,177	22,602	1,125,779
Traverse	1	30,037	21,751	51,788
Wilkin	3	346,471	15,285	361,756
District 4 Totals	49	4,237,396	212,468	4,449,864
Anoka	5	184,342	95,893	280,235
Carver	8	252,659	14,417	267,076
Scott	3	121,060	19,520	140,580
District 5 Totals	16	558,061	129,830	687,891
Dodge	3	142,665	18,016	160,681
Fillmore	7	326,243	18,917	345,160
Freeborn	12	839,795	1,592	841,387
Goodhue	1	136,395	--	136,395
Houston	1	66,455	--	66,455
Mower	6	355,665	20,406	376,071
Rice	1	--	4,624	4,624
Steele	11	399,212	33,430	432,642
Wabasha	8	512,484	17,400	529,884
Winona	7	369,347	--	369,347
District 6 Totals	57	3,148,261	114,385	3,262,646

	Number of Special Resurfacing Projects 1969-1978	Regular Account Deduction	Municipal Account Deduction	Total Special Resurfacing Cost Deducted from the 1979-25 Yr. Con- struction Needs
Blue Earth	9	\$ 493,742	\$ 53,853	\$ 547,595
Brown	1	43,773	--	43,773
Cottonwood	9	472,473	5,056	477,529
Faribault	13	705,839	39,071	744,910
Jackson	15	770,745	20,327	791,072
Le Sueur	5	450,770	11,993	462,763
Martin	2	199,189	11,151	210,340
Nobles	5	198,283	--	198,283
Rock	5	655,081	12,234	667,315
Sibley	7	116,087	18,374	134,461
Waseca	2	122,183	--	122,183
Watonwan	15	790,639	14,986	805,625
District 7 Totals	88	5,018,804	187,045	5,205,849
Chippewa	2	157,986	--	157,986
Kandiyohi	17	405,367	47,711	453,078
Lac Qui Parle	2	166,711	--	166,711
Lincoln	1	136,288	9,163	145,451
Lyon	4	313,597	--	313,597
McLeod	18	1,096,241	36,764	1,133,005
Meeker	5	161,453	6,106	167,559
Murray	11	895,620	50,564	946,184
Redwood	4	62,135	6,973	69,108
Renville	16	795,690	18,114	813,804
Yellow Medicine	4	361,272	25,934	387,206
District 8 Totals	84	4,552,360	201,329	4,753,689
Chisago	2	367,326	--	367,326
Dakota	1	111,636	8,574	120,210
Washington	5	107,018	96,659	203,677
District 9 Totals	8	585,980	105,233	691,213
STATE TOTALS	535	\$34,559,731	\$2,037,221	\$36,596,952

1980 C.S.A.H. APPORTIONMENT DATA

MILL LEVY DEDUCTIONS

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OR CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value or times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 424 S 241)

We have, therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy for urban counties.

The following listed figures comply with the above requirements of computation.

<u>County</u>	<u>1978 County Total Tax Valuation</u>	<u>Mill Levy Deduction</u>
Aitkin	\$ 50,744,283	\$ 33,831
Anoka	668,644,129	445,785
Becker	74,220,046	49,483
Beltrami	52,543,166	35,031
Benton	63,243,740	42,165
Big Stone	28,724,513	19,151
Blue Earth	203,233,909	135,496
Brown	117,503,438	78,340
Carlton	83,612,116	55,744
Carver	128,842,595	85,899
Cass	69,404,152	46,272
Chippewa	65,357,714	43,574
Chisago	70,990,592	47,329
Clay	147,877,644	98,590
Clearwater	26,580,319	17,721
Cook	22,183,269	14,790
Cottonwood	92,277,440	61,521
Crow Wing	144,270,092	96,185

<u>County</u>	<u>1978 County Total Tax Valuation</u>	<u>Mill Levy Deduction</u>
Dakota	\$ 788,972,470	\$ 526,008
Dodge	69,208,707	46,141
Douglas	87,426,268	58,287
Faribault	116,590,999	77,731
Fillmore	83,458,431	55,642
Freeborn	170,207,065	113,477
Goodhue	279,039,965	186,036
Grant	34,377,432	22,919
Hennepin*	4,588,800,295	1,835,520
Houston	49,453,747	32,971
Hubbard	45,944,799	30,631
Isanti	56,291,857	37,530
Itasca	174,474,488	116,322
Jackson	100,799,895	67,203
Kanabec	24,515,256	16,344
Kandiyohi	119,915,108	79,947
Kittson	43,897,466	29,266
Koochiching	42,394,471	28,264
Lac Qui Parle	61,240,916	40,829
Lake	29,405,302	19,605
Lake of the Woods	8,976,037	5,984
Le Sueur	74,172,364	49,451
Lincoln	35,611,547	23,742
Lyon	98,262,726	65,512
McLeod	102,558,353	68,376
Mahnomen	14,893,272	9,929
Marshall	59,176,789	39,453
Martin	139,198,092	92,803
Meeker	72,684,308	48,459
Mille Lacs	44,844,612	29,898
Morrison	64,206,415	42,806
Mower	161,462,154	107,647
Murray	67,927,469	45,287
Nicollet	91,641,403	61,097
Nobles	106,772,318	71,185
Norman	48,382,292	32,256
Olmsted	361,389,303	240,938
Otter Tail	155,169,142	103,451
Pennington	39,198,608	26,134

<u>County</u>	<u>1978 County Total Tax Valuation</u>	<u>Mill Levy Deduction</u>
Pine	\$ 42,756,731	\$ 28,506
Pipestone	49,076,035	32,719
Polk	140,774,244	93,854
Pope	43,781,833	29,189
Ramsey*	1,654,001,793	661,601
Red Lake	16,129,455	10,754
Redwood	115,780,336	77,191
Renville	124,686,354	83,128
Rice	140,368,822	93,584
Rock	59,834,044	39,891
Roseau	30,903,482	20,603
St. Louis*	569,214,754	227,686
Scott	163,280,895	108,859
Sherburne	172,171,354	114,787
Sibley	73,833,534	49,225
Stearns	294,387,128	196,268
Steele	117,398,657	78,270
Stevens	45,494,766	30,331
Swift	55,144,673	36,765
Todd	48,593,757	32,397
Traverse	35,531,413	23,689
Wabasha	66,411,119	44,276
Wadena	25,626,143	17,085
Waseca	84,902,650	56,605
Washington	411,025,222	274,031
Watsonwan	67,643,548	45,098
Wilkin	50,546,017	33,699
Winona	136,803,306	91,207
Wright	190,720,104	127,153
Yellow Medicine	72,053,435	48,038
STATE TOTAL	\$15,922,070,902	\$8,798,477

* Denotes Urban Counties

NOTES & COMMENTS

1980 C. S. A. H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts
(July 1, 1965 through December 31, 1979)

County	Former T.H.	Present CSAH	Total THTB Mileage	Date of Release	Mileage For Which Elig. Time has Expired	Mileage Const. with T.H. Funds or For Which THTB Fund Elig. Has Been Waived	Mileage Constructed with THTB Funds	Latest Project Letting Date	Project Approved But Not Awarded Mileage	Final Date For Plan Approval on Remaining Mileage	Mileage Eligible For THTB Maint.	Effective Date for 1979 THTB's	Turnback Maintenance Allotment From the 1980 C.S.A.H. Apportionment									
													For 1979		For 1980						Total \$	Total THTB Allotment
													# of Months	Total \$	Miles @ \$1,004	Miles @ \$2,008	Miles @ \$3,012	Miles @ \$4,016	Miles @ \$6,024			
Aitkin	169 18 & 47 47	37 2 38	2.30 1.10 6.10	May 1, 1967 Nov. 1, 1968 Nov. 1, 1968			2.30 1.10 6.10	Oct. 6, 1970 Jan. 22, 1974 Jan. 22, 1974			-- -- --								-- -- --			
Anoka	10 47 8 23 23 242 288	1 3 23 23 14 31	5.33 0.33 2.57 7.58 2.30 0.85	May 1, 1967 May 1, 1967 Nov. 15, 1969 June 1, 1970 May 15, 1979 May 15, 1979	0.33	0.33	5.00 2.57 3.10	June 19, 1978 April 17, 1975 May 1, 1978		June 1, 1980 May 15, 1984 May 15, 1984	-- -- -- 4.48 2.20 0.85	May 15, 1979 May 15, 1979	8 8	\$ 8,835 2,276		4.48		2.20	\$ 8,996 13,253 3,414	\$ 8,996 22,088 5,690		
Becker	59 59 59 10 87	22 17 22 10 10	5.05 2.20 0.35 0.89 2.50	Aug. 5, 1966 May 1, 1968 May 1, 1968 May 1, 1969 Oct. 1, 1976			5.05 2.20 0.35 0.89	Aug. 15, 1974 April 13, 1976 April 13, 1976 April 13, 1975		Oct. 1, 1981	-- -- -- -- 2.50					2.50		5,020	5,020			
Beltrami	2 71 72	14 Misc. 47	0.30 14.55 0.73	Nov. 1, 1968 Nov. 1, 1976 Nov. 1, 1976		0.30				Nov. 1, 1981 Nov. 1, 1981	-- 14.55 0.73				3.80	10.75 0.73		25,401 1,466	25,401 1,466			
Benton	25 25 10	6 32 33	2.00 0.69 4.30	Oct. 5, 1965 Nov. 1, 1970 Nov. 1, 1971			2.00 0.69 4.30	March 5, 1968 May 7, 1975 April 6, 1976			-- -- --							-- -- --				
Blue Earth	60 60	6 77	0.10 0.45	May 1, 1969 May 1, 1969			0.10 0.45	April 16, 1973 April 16, 1973			-- --								-- --			
Carlton	61 61 61 61 61 61	61 61 61 61 61 61	2.40 3.80 16.55 5.10 0.71	May 1, 1967 July 1, 1968 May 1, 1971 Nov. 1, 1974 July 1, 1976			2.40 3.80 16.55 0.50	Dec. 19, 1972 June 18, 1974 June 18, 1974 June 14, 1977		Nov. 1, 1984 July 1, 1981	-- -- -- 4.60 0.71	Jan. 30, 1979	12	2,851			4.60 0.71	18,474 2,851	18,474 5,702			
Carver	212	36	2.35	June 1, 1978		0.60	1.75	April 4, 1978			--								--			
Chippewa	23	4	4.29	Nov. 1, 1976			4.29				--								--			
Chisago	61	30	24.50	June 1, 1970			11.83	April 28, 1976		June 1, 1980	12.67					12.67		25,441	25,441			
Clay	52	52	21.50	Sept. 1, 1971		1.20	19.83	Aug. 1, 1978		Sept. 1, 1981	0.47					0.47		944	944			
Clearwater	42	46	1.61	Oct. 1, 1968			1.61	April 10, 1973			--								--			
Cook	61	17	10.10	Nov. 1, 1966			3.90	June 14, 1967			--								--			
Dakota	52 65	86 5	1.30 1.52	Sept. 1, 1967 Sept. 1, 1967	1.30		1.52	May 8, 1973			-- --								-- --			
Dodge	14	34	4.81	Nov. 1, 1977			4.81				--								--			
Douglas	52 39 79 114 52	82 39 41 40 82	6.40 0.52 1.60 4.20 17.31	Oct. 29, 1965 July 1, 1967 May 1, 1968 May 1, 1968 May 1, 1968	6.40		0.52 1.60 17.31	June 4, 1973 June 10, 1974 May 20, 1978			-- -- -- -- --							-- -- -- -- --				
Faribault	16 16 169 16	16 16 6 16	1.00 3.20 2.50 17.00	June 1, 1977 Aug. 1, 1977 Nov. 1, 1979 Nov. 1, 1979			1.00 3.20 2.50 17.00				-- -- -- --								-- -- -- --			
Freeborn	16 65 16 16 109 16 65	46 45 46 46 6 46 31 & 45	7.30 6.15 9.56 3.50 0.50 6.25 7.25	Sept. 1, 1965 Nov. 1, 1967 Nov. 1, 1973 Aug. 1, 1977 Aug. 1, 1977 Feb. 15, 1978 Nov. 1, 1978	1.50		7.30 4.85 9.56 3.50 0.50	March 2, 1971 March 13, 1973			-- -- -- -- --	Feb. 15, 1983 Nov. 1, 1983				5.85 7.25	0.40	13,353 14,558	13,353 14,558			
Goodhue	52 52	29 24	0.70 1.39	Sept. 1, 1967 Sept. 1, 1967	0.70 0.07		1.32	April 18, 1968			-- --								-- --			
Grant	52 78	82 10	4.24 2.60	Oct. 29, 1965 May 1, 1969	2.14		2.10 2.60	March 1, 1971 June 2, 1975			-- --								-- --			
Hennepin	169 101 190	158 12 & 13 5	2.23 5.73 0.25	Nov. 1, 1967 Oct. 1, 1968 April 1, 1977	0.16 5.11		2.07 0.62	May 4, 1971 April 25, 1973			-- -- --								-- -- --			
Itasca	169 169 169 6	61 82 86 87	0.64 1.06 0.84 0.50	May 1, 1968 Nov. 1, 1974 June 1, 1977 Oct. 31, 1979		0.84	0.64 0.74	May 7, 1974 May 29, 1979		Nov. 1, 1984 Oct. 31, 1984	-- 0.32 0.50	Nov. 27, 1979	2	171		0.32		321 1,004	-- 321 1,175			
Jackson	16 16	34 34	7.00 23.24	Oct. 1, 1974 Nov. 1, 1975		7.00 23.24					-- --								-- --			
Kanabec	47	10	0.30	May 16, 1967			0.30	April 10, 1973			--								--			
Kittson	59	5	5.30	Nov. 12, 1965			5.30	April 5, 1971			--								--			
Koochiching	11	20	3.41	May 16, 1967		0.25	3.16	June 21, 1977			--								--			
Lake	61	61	7.20	Oct. 18, 1965			7.20	Sept. 14, 1970			--								--			
Lyon	23 23	30 31	1.53 1.50	April 1, 1971 Oct. 1, 1973	1.53 1.50						-- --								-- --			
McLeod	212	32	1.85	Oct. 1, 1968			1.85	June 18, 1974			--								--			
Martin	15 16 16 16 262	41 26 26 26 53	7.30 4.00 5.77 16.20 1.30	May 1, 1967 Nov. 1, 1975 Oct. 1, 1976 June 1, 1977 June 1, 1977		4.57 15.92 1.30	7.30 1.20 0.28	April 12, 1971 March 20, 1979 May 9, 1977		Nov. 1, 1980	-- 4.00 -- --					4.00		8,032	-- 8,032 -- --			
Millie Lacs	47	30	5.70	Nov. 1, 1968			5.70	April 4, 1972			--								--			
Morrison	371 10	76 52 & 76	1.80 3.10	Oct. 1, 1974 Oct. 31, 1978		1.80 3.10					-- --								-- --			
Mower	16 218	46 45	1.30 2.80	Sept. 1, 1965 Oct. 15, 1967			1.30 2.80	March 2, 1971 April 3, 1973			-- --								-- --			
Nicollet	169	36	0.80	May 1, 1967			0.80	April 9, 1968			--								--			
Nobles	16 16 16	35 35 35	6.23 16.07 6.31	May 1, 1968 Oct. 1, 1969 Oct. 1, 1974		6.31	6.23 16.07	March 9, 1973 March 9, 1973			-- -- --								-- -- --			
Olmsted	52	36	4.66	Nov. 1, 1978			4.66				--								--			
Otter Tail	52 52 52 10 210 10 78 10	82 52 10 67 80 8 84	12.10 12.29 0.60 1.52 4.96 0.77 2.30	Oct. 29, 1965 May 1, 1969 May 1, 1969 Sept. 30, 1974 Sept. 30, 1974 Sept. 30, 1974 Oct. 1, 1976	6.30 0.20		5.80 12.09 0.60	April 13, 1971 Sept. 19, 1978 April 15, 1975			-- -- -- -- --							-- -- -- -- --				
Pine	61 61	61 61	20.66 15.66	Jan. 2, 1966 Nov. 1, 1967			20.66 15.66	Sept. 8, 1976 Dec. 19, 1972			-- --								-- --			
Pipestone	23 23	16 18	0.17 1.17	April 1, 1971 Oct. 15, 1973	0.20		0.97	April 11, 1977			-- --								-- --			
Polk	2 28 28	113 & 114 70 Misc. 22 & 29	1.90 0.30 1.04 4.40	Feb. 1, 1974 Oct. 1, 1969 Oct. 1, 1973 Oct. 1, 1978		1.90					-- -- --							-- -- --				
Ramsey	10 10 & 51 8 10	15 76 77 15 & 51	0.30 3.27 4.38 4.59	Nov. 1, 1965 Nov. 1, 1965 July 15, 1966 Sept. 1, 1967	2.17 1.62		0.30 1.10 2.76 3.58	May 10, 1971 May 10, 1971 Aug. 27, 1977 Dec. 7, 1979	0.98	Sept. 5, 1978	-- -- -- --					1.01	3,042	-- 3,042 --				
Redwood	68	17	0.50	Oct. 1, 1969			0.50				--								--			
Renville	23	23	6.60	Nov. 1, 1976			6.60				--								--			
Rice	3 65 65	45 46 48	5.80 15.30 1.09	Sept. 1, 1965 Sept. 1, 1965 Nov. 1, 1977		1.09	5.80 15.30	March 16, 1976 April 10, 1969			-- -- --								-- -- --			
Rock	16 16 16 23	4 4 4 1	3.30 6.10 2.00 1.30	May 16, 1966 May 16, 1967 May 1, 1968 Oct. 1, 1977 Oct. 1, 1977	3.30		6.10 2.00 1.30	May 7, 1973 April 5, 1971 June 22, 1978		Oct. 1, 1982	-- -- -- 1.20				1.20		1,205	-- 1,205 --				
St. Louis	61 61 53 135 169 169	61 61 53 64 102 76	2.80 5.10 0.80 0.48 2.90 0.60	Oct. 18, 1965 May 1, 1968 July 1, 1968 Nov. 1, 1973 May 20, 1974 Nov. 1, 1974	0.48		2.80 5.10 0.80	April 26, 1971 April 7, 1975 June 11, 1973			-- -- -- -- --							-- -- -- -- --				
Scott	65 65 13	46 46 2	1.80 4.30 0.40	April 15, 1966 Sept. 1, 1967 Sept. 17, 1974		0.40	1.80 4.30	April 4, 1972 April 4, 1972			-- -- --								-- -- --			
Sherburne	25	23	12.72	Oct. 5, 1965			12.72	April 15, 1971			--								--			
Stearns	52 152 52 52 152	72 75 75 75 75	4.43 7.80 3.55 6.75 3.50	Nov. 1, 1968 Oct. 31, 1977 Oct. 31, 1978 Oct. 31, 1978 Oct. 31, 1978			4.43 7.80 3.55 6.75 0.50	March 9, 1973		Oct. 31, 1983	-- -- -- -- -- 3.00						12,048	-- 12,048 --				
Steele	3 45 14	45 45 & 48	7.28 16.81 4.19	Sept. 1, 1965 Nov. 1, 1967 May 1, 1976		7.99 3.91	7.28 5.82 0.28	Dec. 19, 1968 May 4, 1971 April 26, 1977			-- -- --								-- -- --			
Swift	59 12	102 107	0.19 1.16	Oct. 15, 1972 Oct. 15, 1972		0.19 1.16					-- --								-- --			
Todd	52	46 & 51	7.89	Nov. 1, 1968			7.89	July 8, 1974			--								--			
Wabasha	61 61 42	63 18 & 30 18	0.40 6.04 0.36	May 1, 1970 Nov. 1, 1971 Nov. 1, 1971	0.40	1.37	4.67	March 1, 1977			-- -- --								-- -- --			
Washington	212	6	3.61	Nov. 1, 1969			1.49	Dec. 15, 1975	2.04	Nov. 16, 1979	2.12					2.12		4,257	-- 4,257 --			
Watsonwan	15 & 60	Misc.	3.11	July 15, 1979			0.24	May 15, 1979		July 15, 1989	2.87	July 15, 1979	6	2,882		2.87		5,763	-- 8,645 --			
Wilkin	52 52 108 210	32 32 30 12	0.29 12.44 2.20 0.55	May 1, 1969 Aug. 1, 1971 Aug. 1, 1971 Sept. 30, 1974	0.29 2.20	9.10 0.55	3.34	May 23, 1977			-- -- -- --								-- -- -- --			
Winona	61 25 248 43 & 76	12 25 25 12	2.36 0.40 0.17 9.10	March 15, 1968 May 1, 1970 March 25, 1974 Nov. 1, 1974	0.40		2.36 0.17 0.50	May 15, 1968 April 2, 1974 March 21, 1977			-- -- -- --								-- -- -- --			
Wright	101 25 152 152	36 41 75 75	2.30 0.70 17.72 0.64	Oct. 1, 1968 Nov. 1, 1968 Oct. 31, 1975 Oct. 31, 1975		17.72 0.64	0.50 0.70	March 27, 1973 July 23, 1974	2.12	Sept. 26, 1978	1.80				1.80		1,807	-- 1,807 --				
STATE TOTALS			705.71		50.21	210.46	370.96				74.08			\$17,015		7.12	54.19	1.01	9.56	2.20	\$170,650	\$187,665

NOTE: 1979 Turnback Mileage = 26.87

1980 CSAH APPORTIONMENT DATA

Regular and Municipal Account Turnback Adjustments

In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25 year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25 year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25 year Construction Needs dollars that earn \$1 in money needs apportionment.}$$

$$\frac{25 \times \$78,933,350}{\$50,290,596} = \$39.24 \text{ in 25 year construction needs earns \$1 in money needs apportionment.}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Amounts to compensate for the THTB adjustment simply multiply the constant found in the equation above by the money needs apportionment, either in the Regular or Municipal Account category.

The tabulation below indicates the adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 1980.

County	Miles	Regular Account				Municipal Account					Total THTB Mileage Elig. For Maint.	Total THTB Money Needs Adjustment	Total 1980 THTB Maintenance Apport.	County
		Money Needs Apport.	Money Needs Adjustment	Mileage Apport.	Total Apport.	Miles	Money Needs Apport.	Money Needs Adjustment	Mileage Apport.	Total Apport.				
Carlton	5.10	\$17,369	\$ 681,559	\$ 5,120	\$ 22,489	0.21	\$ 1,476	\$ 57,918	\$ 211	\$ 1,687	5.31	\$ 739,477	\$ 24,176	Carlton
Itasca	0.50	673	26,408	502	1,175	0.32	--	--	321	321	0.82	26,408	1,496	Itasca
District 1 Totals	5.60	18,042	707,967	5,622	23,664	0.53	1,476	57,918	532	2,008	6.13	765,885	25,672	District 1 Totals
Beltrami	12.80	10,040	393,969	12,851	22,891	2.48	1,486	58,310	2,490	3,976	15.28	452,279	26,867	Beltrami
District 2 Totals	12.80	10,040	393,969	12,851	22,891	2.48	1,486	58,310	2,490	3,976	15.28	452,279	26,867	District 2 Totals
Stearns	3.00	9,036	354,572	3,012	12,048	--	--	--	--	--	3.00	354,572	12,048	Stearns
Wright	1.80	--	--	1,807	1,807	--	--	--	--	--	1.80	--	1,807	Wright
District 3 Totals	4.80	9,036	354,572	4,819	13,855	--	--	--	--	--	4.80	354,572	13,855	District 3 Totals
Becker	2.00	2,008	78,793	2,008	4,016	0.50	502	19,698	502	1,004	2.50	98,491	5,020	Becker
Clay	--	--	--	--	--	0.47	472	18,521	472	944	0.47	18,521	944	Clay
District 4 Totals	2.00	2,008	78,793	2,008	4,016	0.97	974	38,219	974	1,948	2.97	117,012	5,964	District 4 Totals
Anoka	5.35	27,025	1,060,461	5,371	32,396	2.18	2,189	85,896	2,189	4,378	7.53	1,146,357	36,774	Anoka
District 5 Totals	5.35	27,025	1,060,461	5,371	32,396	2.18	2,189	85,896	2,189	4,378	7.53	1,146,357	36,774	District 5 Totals
Freeborn	13.10	13,955	547,594	13,152	27,107	0.40	402	15,774	402	804	13.50	563,368	27,911	Freeborn
District 6 Totals	13.10	13,955	547,594	13,152	27,107	0.40	402	15,774	402	804	13.50	563,368	27,911	District 6 Totals
Martin	4.00	4,016	157,587	4,016	8,032	--	--	--	--	--	4.00	157,587	8,032	Martin
Rock	1.20	--	--	1,205	1,205	--	--	--	--	--	1.20	--	1,205	Rock
Watonwan	0.80	1,607	63,058	803	2,410	2.07	4,157	163,120	2,078	6,235	2.87	226,178	8,645	Watonwan
District 7 Totals	6.00	5,623	220,645	6,024	11,647	2.07	4,157	163,120	2,078	6,235	8.07	383,765	17,882	District 7 Totals
Chisago	7.70	7,730	303,325	7,731	15,461	4.97	4,990	195,807	4,990	9,980	12.67	499,132	25,441	Chisago
Ramsey	1.01	2,028	79,578	1,014	3,042	--	--	--	--	--	1.01	79,578	3,042	Ramsey
Washington	2.12	2,129	83,541	2,128	4,257	--	--	--	--	--	2.12	83,541	4,257	Washington
District 9 Totals	10.83	11,887	466,444	10,873	22,760	4.97	4,990	195,807	4,990	9,980	15.80	662,251	32,740	District 9 Totals
STATE TOTALS	60.48	\$97,616	\$3,830,445	\$60,720	\$158,336	13.60	\$15,674	\$615,044	\$13,655	\$29,329	74.08	\$4,445,489	\$187,665	STATE TOTALS

1980 C.S.A.H. APPORTIONMENT DATA

MINIMUM COUNTY APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4):

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Committee resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	State Total 1980 Apportionment Sum	Minimum Apportionment Percentage	Minimum Apportionment	1980 Apportionment
Big Stone	(\$100,581,191)	.00586782	\$ 590,192	\$ 590,195
Grant		.00586782	590,192	590,196
Koochiching		.01099800	1,106,191	1,106,195
Lake of the Woods		.00749425	753,780	753,783
Mahnomen		.00586782	590,192	590,194
Red Lake		.00586782	590,192	590,194
Sherburne		.00586782	590,192	590,195
Stevens		.00586782	590,192	590,194

DETERMINATION OF THE 1979 C.S.A.H.
MINIMUM MONEY NEEDS FACTORS
FOR THE 1980 APPORTIONMENT

(1979 TURNBACK MILEAGE IS INCLUDED)

BIG STONE COUNTY

Mileage Factor	:	.7045 x 30% =	.21135
Registration Factor	:	.2372 x 10% =	.02372
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.35001</u>

50% Factor

Minimum Apportionment Factor	:	.586782
Less 50% Factor	:	<u>.350010</u>
		.236772
		X 2
Minimum Money Needs Factor		<u>.473544</u>

GRANT COUNTY

Mileage Factor	:	.7622 x 30% =	.22866
Registration Factor	:	.2454 x 10% =	.02454
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.36814</u>

50% Factor

Minimum Apportionment Factor	:	.586782
Less 50% Factor	:	<u>.368140</u>
		.218642
		X 2
Minimum Money Needs Factor		<u>.437284</u>

KOOCHICHING COUNTY

Mileage Factor	:	.8288 x 30% =	.24864
Registration Factor	:	.4795 x 10% =	.04795
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.41153</u>

50% Factor

Minimum Apportionment Factor	:	1.099800
Less 50% Factor	:	<u>.411530</u>
		.688270
		X 2
Minimum Money Needs Factor		<u>1.376540</u>

LAKE OF THE WOODS

Mileage Factor	:	.6225 x 30% =	.18675
Registration Factor	:	.1143 x 10% =	.01143
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.31312</u>

50% Factor

Minimum Apportionment Factor	:		.749425
Less 50% Factor	:		<u>.313120</u>
			.436305
			X 2
Minimum Money Needs Factor			<u>.872610</u>

MAHNOMEN COUNTY

Mileage Factor	:	.6506 x 30% =	.19518
Registration Factor	:	.1540 x 10% =	.01540
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.32552</u>

50% Factor

Minimum Apportionment Factor	:		.586782
Less 50% Factor	:		<u>.325520</u>
			.261262
			X 2
Minimum Money Needs Factor			<u>.522524</u>

RED LAKE COUNTY

Mileage Factor	:	.6209 x 30% =	.18627
Registration Factor	:	.1641 x 10% =	.01641
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.31762</u>

50% Factor

Minimum Apportionment Factor	:		.586782
Less 50% Factor	:		<u>.317620</u>
			.269162
			X 2
Minimum Money Needs Factor			<u>.538324</u>

SHERBURNE COUNTY

Mileage Factor	:	.7175 x 30% =	.21525
Registration Factor	:	.6275 x 10% =	.06275
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.39294</u>

50% Factor

Minimum Apportionment Factor	:		.586782
Less 50% Factor	:		<u>.392940</u>
			.193842
			<u>X 2</u>
Minimum Money Needs Factor			.387684

STEVENS COUNTY

Mileage Factor	:	.8117 x 30% =	.24351
Registration Factor	:	.3072 x 10% =	.03072
Equalization Factor	:	1.1494 x 10% =	.11494
			<u>.38917</u>

50% Factor

Minimum Apportionment Factor	:		.586782
Less 50% Factor	:		<u>.389170</u>
			.197612
			<u>X 2</u>
Minimum Money Needs Factor			.395224

METHOD OF ESTABLISHING THE MINIMUM ADJUSTMENT PERCENTAGE
FOR THE MINIMUM COUNTY MONEY NEEDS FACTOR ADJUSTMENT

Present Money Needs Factors

.250258	Big Stone	100.000000	
.333953	Grant	- 3.266955	Present Factors
.817033	Koochiching	96.733045	
.353975	Lake of the Woods	- 1.736779	Diff. (Minimum-Present)
.389498	Mahnomen	94.996266	
.418013	Red Lake		
.333645	Sherburne		
.370580	Stevens		
3.266955	Total		

Minimum Money Needs Factors

.473544	Big Stone	94.996266 = .9820456494	(Minimum
.437284	Grant	96.733045	Adjustment %)
1.376540	Koochiching		
.872610	Lake of the Woods		
.522524	Mahnomen		
.538324	Red Lake		
.387684	Sherburne		
.395224	Stevens		
5.003734	Total		

5.003734	Minimum Factors	96.733045	Present 79 Factors
3.266955	Present Factors	X .9820456494	Minimum Adjustment %
1.736779	Difference	94.996266	
		5.003734	Minimum Factors
		100.000000	

NOTES & COMMENTS

Regular Account, Municipal Account, Total County State Aid Fund
Apportionment and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows: "When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages, and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages, and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

	Total Regular Needs	%	1980 Regular Apportionment Account	# of Municipalities Under 5,000 Population With C.S.A.H.'s	Total Municipal Needs	%	1980 Municipal Apportionment Account	Total 1979 C.S.A.H. Needs	Total 1980 C.S.A.H. Apportionment	1980 C.S.A.H. Distribution %	
CARLTON	\$ 17,462,679	88.95	\$ 841,342	9	\$ 2,168,816	11.05	\$ 104,517	\$ 19,631,495	\$ 945,859	.940394	CARLTON
COOK	12,030,560	93.28	578,143	1	866,659	6.72	41,650	12,897,219	619,793	.616212	COOK
ITASCA	44,022,314	92.86	1,853,809	11	3,382,600	7.14	142,539	47,404,914	1,996,348	1.984812	ITASCA
KOOCHICHING	24,927,484	89.32	988,053	6	2,979,229	10.68	118,142	27,906,713	1,106,195	1.099803	KOOCHICHING
LAKE	19,304,141	93.98	814,085	3	1,237,398	6.02	52,147	20,541,539	866,232	.861227	LAKE
PINE	28,982,314	86.46	1,262,092	14	4,537,723	13.54	197,649	33,520,037	1,459,741	1.451306	PINE
ST. LOUIS	139,255,808	93.70	5,240,346	19	9,357,708	6.30	352,339	148,613,516	5,592,685	5.560369	ST. LOUIS
DISTRICT 1 TOTALS	285,985,300	92.10	11,577,870	63	24,530,133	7.90	1,008,983	310,515,433	12,586,853	12.514123	DISTRICT 1 TOTALS
BELTRAMI	30,916,943	95.99	1,380,069	6	1,290,428	4.01	57,653	32,207,371	1,437,722	1.429414	BELTRAMI
CLEARWATER	13,319,528	92.80	756,303	5	1,033,417	7.20	58,679	14,352,945	814,982	.810273	CLEARWATER
HUBBARD	12,043,646	91.15	720,481	4	1,170,056	8.85	69,953	13,213,702	790,434	.785867	HUBBARD
KITTSON	17,707,969	92.74	900,128	7	1,385,331	7.26	70,465	19,093,300	970,593	.964985	KITTSON
LAKE of the WOODS	16,830,536	96.81	729,737	2	554,349	3.19	24,046	17,384,885	753,783	.749427	LAKE of the WOODS
MARSHALL	23,936,872	95.73	1,341,299	11	1,068,510	4.27	59,828	25,005,382	1,401,127	1.393031	MARSHALL
NORMAN	22,561,145	90.12	1,033,883	8	2,472,566	9.88	113,346	25,033,711	1,147,229	1.140600	NORMAN
PENNINGTON	13,081,134	98.42	725,436	2	210,170	1.58	11,646	13,291,304	737,082	.732823	PENNINGTON
POLK	40,876,181	91.51	1,909,035	13	3,790,561	8.49	177,114	44,666,742	2,086,149	2.074095	POLK
RED LAKE	10,229,968	93.76	553,366	4	680,404	6.24	36,828	10,910,372	590,194	.586784	RED LAKE
ROSEAU	20,512,461	95.04	1,106,382	6	1,071,022	4.96	57,740	21,583,483	1,164,122	1.157395	ROSEAU
DISTRICT 2 TOTALS	222,016,383	93.78	11,156,119	68	14,726,814	6.22	737,298	236,743,197	11,893,417	11.824694	DISTRICT 2 TOTALS
ATKIN	28,465,218	96.83	1,195,891	6	932,418	3.17	39,151	29,397,636	1,235,042	1.227906	ATKIN
BENTON	10,972,183	84.78	586,512	5	1,970,043	15.22	105,293	12,942,226	691,805	.687808	BENTON
CASS	27,623,844	87.39	1,277,255	13	3,987,008	12.61	184,302	31,610,852	1,461,557	1.453112	CASS
CROW WING	20,082,954	70.56	885,526	15	8,378,244	29.44	369,471	28,461,198	1,254,997	1.247745	CROW WING
SANTIAGO	10,611,133	92.65	610,291	3	841,801	7.35	48,415	11,452,934	658,706	.654900	SANTIAGO
KANABEC	11,798,270	90.37	609,302	4	1,256,725	9.63	64,928	13,054,995	674,230	.670334	KANABEC
MULTI LACS	11,398,857	89.70	638,014	8	1,308,311	10.30	73,261	12,707,168	711,275	.707165	MULTI LACS
MURKINSON	14,496,351	84.52	862,737	13	2,654,242	15.48	158,012	17,150,593	1,020,749	1.014851	MURKINSON
NEBRASKA	10,114,772	96.01	566,646	4	420,069	3.99	23,549	10,534,841	590,195	.586785	NEBRASKA
NOOTNA	30,674,933	83.48	1,471,797	29	6,071,253	16.52	291,256	36,746,186	1,763,053	1.752866	NOOTNA
NOOTNA	17,978,008	88.19	952,456	12	2,407,177	11.81	127,549	20,385,185	1,080,005	1.073764	NOOTNA
NOOTNA	8,226,998	83.61	220,611	1	1,637,122	16.52	102,096	9,994,122	666,511	.666511	NOOTNA
NOOTNA	25,675,613	76.69	1,084,717	16	7,801,993	23.31	329,701	33,477,606	1,414,418	1.406245	NOOTNA
DISTRICT 3 TOTALS	228,249,134	85.19	11,261,761	135	39,667,006	14.81	1,916,944	267,916,140	13,178,705	13.102556	DISTRICT 3 TOTALS
BECKER	17,367,501	92.60	1,015,604	6	1,387,263	7.40	81,161	18,754,764	1,096,765	1.090428	BECKER
BURNSTONE	7,883,549	80.16	473,100	8	1,950,951	19.84	117,095	9,834,500	590,195	.586785	BURNSTONE
CLAY	25,651,015	92.19	1,175,596	10	2,174,418	7.81	99,592	27,825,433	1,275,188	1.267819	CLAY
COGLAS	16,270,899	86.16	872,909	10	2,613,664	13.84	140,216	18,884,563	1,013,125	1.007271	COGLAS
GRANT	8,535,891	92.61	546,581	7	681,050	7.39	43,615	9,216,941	590,196	.586786	GRANT
MAHONMEN	9,906,443	93.66	552,776	3	670,293	6.34	37,418	10,576,736	590,194	.586784	MAHONMEN
WATER TAIL	46,621,397	91.88	2,181,149	20	4,122,895	8.12	192,762	50,744,292	2,373,911	2.360194	WATER TAIL
FOPE	8,560,410	87.35	587,928	9	1,240,199	12.65	85,143	9,800,609	673,071	.669182	FOPE
STEVENS	7,738,211	90.25	532,650	4	835,678	9.75	57,544	8,573,889	590,194	.586784	STEVENS
SWIFT	10,543,680	83.71	652,194	8	2,051,407	16.29	126,917	12,595,087	779,111	.774609	SWIFT
TRAVERSE	8,386,184	85.89	523,149	4	1,377,959	14.11	85,943	9,764,143	609,092	.605572	TRAVERSE
WILKIN	13,303,085	91.46	729,787	8	1,241,808	8.54	68,143	14,544,893	797,930	.793319	WILKIN
DISTRICT 4 TOTALS	180,768,265	89.88	9,843,423	97	20,347,585	10.12	1,135,549	201,115,850	10,978,972	10.915533	DISTRICT 4 TOTALS
ANKA	21,269,035	79.05	896,191	7	5,637,688	20.95	237,510	26,906,723	1,133,701	1.127150	ANKA
CARVER	21,051,987	87.61	835,446	10	2,975,979	12.39					

1980 C.S.A.H. APPORTIONMENT DATA

Comparison of the 1979 to the 1980 C.S.A.H. Apportionments

<u>County</u>	<u>Total 1979 County State Aid Apportionment</u>	<u>Total 1980 County State Aid Apportionment</u>	<u>Increase or Decrease</u>	<u>% Increase or Decrease</u>
Carlton	\$ 867,100	\$ 945,859	\$ + 78,759	+ 9.1
Cook	601,698	619,793	+ 18,095	+ 3.0
Itasca	1,884,630	1,996,348	+ 111,718	+ 5.9
Koochiching	1,028,117	1,106,195	+ 78,078	+ 7.6
Lake	823,634	866,232	+ 42,598	+ 5.2
Pine	1,313,549	1,459,741	+ 146,192	+ 11.1
St. Louis	5,433,144	5,592,685	+ 159,541	+ 2.9
District 1 Totals	11,951,872	12,586,853	+ 634,981	+ 5.3
Beltrami	1,349,092	1,437,722	+ 88,630	+ 6.6
Clearwater	751,639	814,982	+ 63,343	+ 8.4
Hubbard	754,315	790,434	+ 36,119	+ 4.8
Kittson	897,887	970,593	+ 72,706	+ 8.1
Lake of the Woods	700,580	753,783	+ 53,203	+ 7.6
Marshall	1,283,073	1,401,127	+ 118,054	+ 9.2
Norman	989,359	1,147,229	+ 157,870	+ 16.0
Pennington	684,193	737,082	+ 52,889	+ 7.7
Polk	1,956,151	2,086,149	+ 129,998	+ 6.6
Red Lake	548,539	590,194	+ 41,655	+ 7.6
Roseau	1,061,324	1,164,122	+ 102,798	+ 9.7
District 2 Totals	10,976,152	11,893,417	+ 917,265	+ 8.4
Aitkin	1,119,850	1,235,042	+ 115,192	+ 10.3
Benton	643,169	691,805	+ 48,636	+ 7.6
Cass	1,396,658	1,461,557	+ 64,899	+ 4.6
Crow Wing	1,176,599	1,254,997	+ 78,398	+ 6.7
Isanti	602,115	658,706	+ 56,591	+ 9.4
Kanabec	643,049	674,230	+ 31,181	+ 4.8
Mille Lacs	662,509	711,275	+ 48,766	+ 7.4
Morrison	947,107	1,020,749	+ 73,642	+ 7.8
Sherburne	548,538	590,195	+ 41,657	+ 7.6
Stearns	1,614,828	1,763,053	+ 148,225	+ 9.2
Todd	1,014,245	1,080,005	+ 65,760	+ 6.5
Wadena	576,063	622,673	+ 46,610	+ 8.1
Wright	1,300,766	1,414,418	+ 113,652	+ 8.7
District 3 Totals	12,245,496	13,178,705	+ 933,209	+ 7.6

<u>County</u>	<u>Total 1979 County State Aid Apportionment</u>	<u>Total 1980 County State Aid Apportionment</u>	<u>Increase or Decrease</u>	<u>% Increase or Decrease</u>
Becker	\$ 1,038,799	\$ 1,096,765	\$ + 57,966	+ 5.6
Big Stone	548,538	590,195	+ 41,657	+ 7.6
Clay	1,151,323	1,275,188	+ 123,865	+ 10.8
Douglas	908,291	1,013,125	+ 104,834	+ 11.5
Grant	548,537	590,196	+ 41,659	+ 7.6
Mahnomen	548,538	590,194	+ 41,656	+ 7.6
Otter Tail	2,203,168	2,373,911	+ 170,743	+ 7.7
Pope	638,678	673,071	+ 34,393	+ 5.4
Stevens	553,726	590,194	+ 36,468	+ 6.6
Swift	739,702	779,111	+ 39,409	+ 5.3
Traverse	571,947	609,092	+ 37,145	+ 6.5
Wilkin	733,293	797,930	+ 64,637	+ 8.8
District 4 Totals	10,184,540	10,978,972	+ 794,432	+ 7.8
Anoka	949,425	1,133,701	+ 184,276	+ 19.4
Carver	895,759	953,597	+ 57,838	+ 6.5
Hennepin	6,032,667	6,616,583	+ 583,916	+ 9.7
Scott	910,326	906,628	- 3,698	- 0.4
District 5 Totals	8,788,177	9,610,509	+ 822,332	+ 9.4
Dodge	771,926	811,323	+ 39,397	+ 5.1
Fillmore	1,605,463	1,632,034	+ 26,571	+ 1.7
Freeborn	1,069,628	1,136,734	+ 67,106	+ 6.3
Goodhue	1,151,197	1,269,189	+ 117,992	+ 10.2
Houston	937,046	977,133	+ 40,087	+ 4.3
Mower	1,116,974	1,184,207	+ 67,233	+ 6.0
Olmsted	1,184,800	1,283,551	+ 98,751	+ 8.3
Rice	781,908	869,016	+ 87,108	+ 11.1
Steele	794,127	874,773	+ 80,646	+ 10.2
Wabasha	1,116,124	1,175,496	+ 59,372	+ 5.3
Winona	1,202,017	1,250,091	+ 48,074	+ 4.0
District 6 Totals	11,731,210	12,463,547	+ 732,337	+ 6.2
Blue Earth	1,442,609	1,546,120	+ 103,511	+ 7.2
Brown	918,014	929,654	+ 11,640	+ 1.3
Cottonwood	748,242	868,672	+ 120,430	+ 16.1
Faribault	1,002,257	1,189,056	+ 186,799	+ 18.6
Jackson	1,027,786	1,085,998	+ 58,212	+ 5.7
Le Sueur	886,968	983,387	+ 96,419	+ 10.9
Martin	1,127,007	1,183,355	+ 56,348	+ 5.0
Nicollet	701,863	754,887	+ 53,024	+ 7.6
Nobles	920,101	1,004,679	+ 84,578	+ 9.2
Rock	617,972	676,288	+ 58,316	+ 9.4
Sibley	771,220	849,328	+ 78,108	+ 10.1
Waseca	820,187	845,377	+ 25,190	+ 3.1
Watonwan	786,504	792,563	+ 6,059	+ 0.8
District 7 Totals	11,770,730	12,709,364	+ 938,634	+ 8.0

<u>County</u>	<u>Total 1979 County State Aid Apportionment</u>	<u>Total 1980 County State Aid Apportionment</u>	<u>Increase or Decrease</u>	<u>% Increase or Decrease</u>
Chippewa	\$ 734,911	\$ 752,383	\$ + 17,472	+ 2.4
Kandiyohi	1,128,099	1,214,914	+ 86,815	+ 7.7
Lac Qui Parle	849,209	943,847	+ 94,638	+ 11.1
Lincoln	636,122	703,780	+ 67,658	+ 10.6
Lyon	835,422	908,507	+ 73,085	+ 8.7
McLeod	653,240	726,873	+ 73,633	+ 11.3
Meeker	649,824	696,205	+ 46,381	+ 7.1
Murray	776,421	821,489	+ 45,068	+ 5.8
Pipestone	579,791	637,890	+ 58,099	+ 10.0
Redwood	985,334	1,042,900	+ 57,566	+ 5.8
Renville	1,181,091	1,290,244	+ 109,153	+ 9.2
Yellow Medicine	837,751	864,601	+ 26,850	+ 3.2
District 8 Totals	9,847,215	10,603,633	+ 756,418	+ 7.7
Chisago	763,712	828,086	+ 64,374	+ 8.4
Dakota	1,444,699	1,569,222	+ 124,523	+ 8.6
Ramsey	2,640,931	2,942,702	+ 301,771	+ 11.4
Washington	1,137,271	1,216,181	+ 78,910	+ 6.9
District 9 Totals	5,986,613	6,556,191	+ 569,578	+ 9.5
State Totals	\$93,482,005	\$100,581,191	\$ +7,099,186	+ 7.6

* Less than 0.1%

1980 C.S.A.H. APPORTIONMENT DATA

Money Needs Apportionment \$'s Earned for each \$10,000 of Adjusted Money Needs
(based on \$22.93 earned per \$1,000 of adjusted needs)*

Adjusted Needs	0	\$10,000	\$20,000	\$30,000	\$40,000	\$50,000	\$60,000	\$70,000	\$80,000	\$90,000
0	0	229	459	688	917	1,147	1,376	1,605	1,834	2,064
\$ 100,000	2,293	2,522	2,752	2,981	3,210	3,440	3,669	3,898	4,127	4,357
\$ 200,000	4,586	4,815	5,045	5,274	5,503	5,733	5,962	6,191	6,420	6,650
\$ 300,000	6,879	7,108	7,338	7,567	7,796	8,026	8,255	8,484	8,713	8,943
\$ 400,000	9,172	9,401	9,631	9,860	10,089	10,319	10,548	10,777	11,006	11,236
\$ 500,000	11,465	11,694	11,924	12,153	12,382	12,612	12,841	13,070	13,299	13,529
\$ 600,000	13,758	13,987	14,217	14,446	14,675	14,905	15,134	15,363	15,592	15,822
\$ 700,000	16,051	16,280	16,510	16,739	16,968	17,198	17,427	17,656	17,885	18,115
\$ 800,000	18,344	18,573	18,803	19,032	19,261	19,491	19,720	19,949	20,178	20,408
\$ 900,000	20,637	20,866	21,096	21,325	21,554	21,784	22,013	22,242	22,471	22,701
\$1,000,000	22,930	23,159	23,389	23,618	23,847	24,077	24,306	24,535	24,764	24,994

* \$22.93 earned per \$1,000 of adjusted needs are arrived at by dividing the total Money Needs Apportionment (\$50,290,596) by the total adjusted Money Needs rounded to the nearest \$1,000 (\$2,193,295.678).

**COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR
THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS**

Road User	Small Municipalities				Urban Municipalities				City of Minneapolis		
	No.	Allotment	1950 Pop.**	\$ Per Capita	No.	Allotment	1950 Pop.	\$ Per Capita	Allotment	1950 Pop.	\$ Per Capita
5¢ Gas Tax											
1958 - \$ 83,866,545	720	\$2,255,739	564,239	\$ 4.00	58	\$ 7,286,074	1,528,861	\$ 4.77	\$2,186,937	521,718	\$ 4.19
1959 - 88,831,474	741	2,393,795	575,461	4.16	59	8,108,428	1,534,587	5.28	2,472,831	521,718	4.74
1960 - 92,031,695	752	3,214,282	581,580	5.53	59	8,370,596	1,534,587	5.45	2,538,391	521,718	4.87
		1960 Population**				1960 Population				1960 Population	
1961 - 98,368,342	733	2,658,467	582,278	4.57	77	9,185,862	1,920,742	4.78	2,258,068	482,872	4.68
1962 - 97,970,717	735	2,835,998	583,654	4.86	77	9,037,698	1,920,742	4.71	2,189,292	482,872	4.53
1963 - 101,711,346	738	3,021,726	587,652	5.15	77	9,451,125	1,920,742	4.92	2,291,602	482,872	4.75
6¢ Gas Tax											
1964 - 118,581,059	741	3,430,703	589,978	5.81	77	10,967,128	1,920,742	5.71	2,664,829	482,872	5.52
1965 - 121,687,894	742	3,283,822	593,886	5.53	77	11,370,240	1,920,742	5.92	2,693,645	482,872	5.58
1966 - 122,496,625	739	3,197,032	589,599	5.42	80	11,662,274	1,951,085	5.98	2,747,270	482,872	5.69
1967 - 129,541,258	742	3,531,781	590,591	5.98	80	12,442,900	1,951,085	6.38	2,954,176	482,872	6.12
7¢ Gas Tax											
1968 - 151,330,716	740	3,995,289	582,061	6.86	84	14,287,775	2,141,448	6.67	3,176,848	482,872	6.58
1969 - 158,868,897	743	4,226,965	583,839	7.24	86	15,121,277	2,153,747	7.02	3,273,340	482,872	6.78
1970 - 169,883,406	743	4,768,180	583,839	8.17	86	16,490,064	2,153,747	7.66	3,568,911	482,872	7.39
		1970 Population**				1970 Population				1970 Population	
1971 - 179,910,983	739	5,081,121	621,959	8.17	90	18,090,833	2,286,488	7.91	3,516,858	434,400	8.10
1972 - 189,502,721	738	4,932,843	625,006	7.89	92	18,338,440	2,304,433	7.96	3,612,031	434,400	8.31
1973 - 196,048,107	734	6,246,244	621,587	10.05	94	18,648,610	2,327,892	8.01	3,456,222	434,400	7.96
1974 - 213,892,165	734	7,760,335	625,400	12.41	95	21,728,373	2,333,683	9.31	3,912,508	434,400	9.01
1975 - 225,985,430	732	7,758,414	618,398	12.55	99	22,841,302	2,361,895	9.67	3,920,767	434,400	9.03
9¢ Gas Tax											
1976 - 242,409,600	730	7,096,501	613,832	11.56	101	22,793,386	2,386,993	9.55	3,948,932	434,400	9.09
1977 - 261,250,000	730	9,130,845	611,258	14.94	101	27,595,966	2,391,494	11.54	4,659,676	434,400	10.73
1978 - 276,450,000	727	9,442,521	606,570	15.57	104	27,865,892	2,421,215	11.51	4,738,085	434,400	10.91
1979 - 295,735,000	725	10,722,950	598,244	17.92	106	30,846,555	2,436,708	12.66	5,172,134	434,400	11.91
1980 - 293,835,000	725	11,796,391	598,244	19.71	106	34,012,618	2,447,492	13.89	5,516,504	434,400	12.69

* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. The number of Municipalities not having County State Aid Highway Designation was:

57 in 1958	35 in 1961	29 in 1964	28 in 1967	24 in 1970	26 in 1973	24 in 1976	24 in 1979
38 in 1959	33 in 1962	29 in 1965	26 in 1968	24 in 1971	25 in 1974	24 in 1977	24 in 1980
34 in 1960	32 in 1963	29 in 1966	24 in 1969	24 in 1972	25 in 1975	24 in 1978	

** Population shown is for only those Municipalities having County State Aid Highways.

1980 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 1980 Apportionment Per Mile of County State Aid Highways

County	C.S.A.H. Mileage	Money Needs Apportionment Per Mile	Construction Apportionment Per Mile	Maintenance Apportionment Per Mile	Total Apportionme Per Mile
Carlton	294.36	\$1,547	\$1,879	\$1,335	\$3,213
Cook	178.08	1,757	2,088	1,392	3,480
Itasca	651.28	1,706	1,838	1,227	3,065
Koochiching	248.93	2,781	2,666	1,778	4,444
Lake	214.12	2,338	2,427	1,618	4,046
Pine	473.12	1,732	1,851	1,234	3,085
St. Louis	1,362.52	2,619	2,463	1,642	4,105
District 1 Totals	3,422.41	2,180	2,202	1,476	3,678
Beltrami	465.41	1,681	1,819	1,270	3,089
Clearwater	327.38	1,061	1,494	996	2,489
Hubbard	326.20	953	1,454	969	2,423
Kittson	372.44	1,231	1,564	1,042	2,606
Lake of the Woods	186.96	2,347	2,419	1,613	4,032
Marshall	640.06	937	1,313	876	2,189
Norman	393.56	1,537	1,749	1,166	2,915
Pennington	260.80	1,210	1,696	1,130	2,826
Polk	809.49	1,305	1,546	1,031	2,577
Red Lake	186.49	1,452	1,899	1,266	3,165
Roseau	483.02	1,089	1,446	964	2,410
District 2 Totals	4,451.81	1,283	1,599	1,072	2,672
Aitkin	368.73	1,934	2,010	1,340	3,349
Benton	224.20	1,324	1,851	1,234	3,086
Cass	530.35	1,434	1,654	1,102	2,756
Crow Wing	373.30	1,743	2,017	1,345	3,362
Isanti	226.24	1,161	1,747	1,165	2,912
Kanabec	211.94	1,490	1,909	1,272	3,181
Mille Lacs	244.10	1,223	1,748	1,166	2,914
Morrison	428.92	936	1,428	952	2,380
Sherburne	215.49	905	1,643	1,096	2,739
Stearns	597.28	1,331	1,759	1,193	2,952
Todd	412.86	1,184	1,570	1,046	2,616
Wadena	229.53	1,041	1,628	1,085	2,713
Wright	402.05	1,882	2,108	1,410	3,518
District 3 Totals	4,464.99	1,383	1,769	1,182	2,952

<u>County</u>	<u>C.S.A.H. Mileage</u>	<u>Money Needs Apportionment Per Mile</u>	<u>Construction Apportionment Per Mile</u>	<u>Maintenance Apportionment Per Mile</u>	<u>Total Apportionment Per Mile</u>
Becker	467.72	\$ 935	\$1,401	\$ 944	\$2,345
Big Stone	211.60	1,125	1,895	894	2,789
Blaine	406.69	1,557	1,880	1,256	3,136
Boulevard	387.37	1,123	1,569	1,046	2,615
Brainerd	228.94	961	1,547	1,031	2,578
Burns	195.40	1,345	1,812	1,208	3,020
Butterfield	913.02	1,317	1,560	1,040	2,600
Deer Lake	299.23	757	1,350	900	2,249
Deer River	243.80	815	1,452	968	2,421
Dodge	329.46	885	1,419	946	2,365
Douglas	243.82	939	1,007	1,491	2,498
Duluth	312.56	1,095	1,532	1,021	2,553
District 4 Totals	4,239.61	1,113	1,536	1,054	2,590
Emmons	244.33	1,611	2,694	1,946	4,640
Farver	207.08	2,639	2,763	1,842	4,605
Fergus	499.78	7,469	7,943	5,296	13,239
Glenn	186.80	2,653	2,912	1,941	4,853
District 5 Totals	1,137.99	4,542	5,048	3,397	8,445
Goodhue	250.13	1,615	1,946	1,297	3,244
Grant	394.59	2,685	2,482	1,654	4,136
Greene	447.84	1,047	1,486	1,053	2,538
Goodhue	327.22	2,207	2,327	1,551	3,879
Houston	250.65	2,245	2,339	1,559	3,898
Howard	374.19	1,542	1,899	1,266	3,165
Kimberly	320.05	1,924	2,406	1,604	4,010
Lake	280.83	1,311	1,857	1,238	3,094
Leelanau	285.38	1,376	1,839	1,226	3,065
Manistota	277.60	2,627	2,541	1,694	4,234
Manitou	316.11	2,253	2,373	1,582	3,955
District 6 Totals	3,524.59	1,876	2,117	1,419	3,536
Blue Earth	416.20	2,105	2,229	1,486	3,715
Brown	317.57	1,300	1,756	1,171	2,927
Clifton	316.75	1,229	1,645	1,097	2,742
Clifton	343.33	1,941	2,078	1,385	3,463
Cotton	370.85	1,502	1,757	1,171	2,928
Crow	268.43	1,991	2,198	1,465	3,663
Crow	378.08	1,662	1,865	1,265	3,130
Crow	244.72	1,374	1,851	1,234	3,085
Crow	343.70	1,393	1,754	1,169	2,923
Crow	250.57	1,111	1,617	1,082	2,699
Crow	287.62	1,397	1,772	1,181	2,953
Crow	250.48	1,710	2,025	1,350	3,375
Crow	229.85	1,774	2,046	1,402	3,448
District 7 Totals	4,018.15	1,588	1,895	1,268	3,163

<u>County</u>	<u>C.S.A.H. Mileage</u>	<u>Money Needs Apportionment Per Mile</u>	<u>Construction Apportionment Per Mile</u>	<u>Maintenance Apportionment Per Mile</u>	<u>Total Apportionm Per Mile</u>
Chippewa	244.32	\$1,416	\$1,848	\$1,232	\$3,079
Kandiyohi	418.88	1,386	1,740	1,160	2,900
Lac Qui Parle	361.89	1,195	1,565	1,043	2,608
Lincoln	255.17	1,213	1,655	1,103	2,758
Lyon	315.34	1,292	1,729	1,152	2,881
McLeod	236.80	1,209	1,842	1,228	3,070
Meeker	272.16	926	1,535	1,023	2,558
Murray	355.14	888	1,388	925	2,313
Pipestone	227.31	1,145	1,684	1,123	2,806
Redwood	385.28	1,248	1,624	1,083	2,707
Renville	449.75	1,464	1,721	1,148	2,869
Yellow Medicine	335.98	1,101	1,544	1,029	2,573
District 8 Totals	3,858.02	1,218	1,649	1,099	2,748
Chisago	226.69	1,845	2,124	1,529	3,653
Dakota	274.74	2,803	3,427	2,285	5,712
Ramsey	228.08	6,588	7,733	5,169	12,902
Washington	188.04	3,594	3,867	2,601	6,468
District 9 Totals	917.55	3,669	4,266	2,880	7,145
State Totals	30,035.12	\$1,674	\$2,003	\$1,346	\$3,349

CURRENT RESOLUTIONS OF THE
COUNTY SCREENING COMMITTEE

January, 1980

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Committee with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Committee shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Committee - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Committee for their consideration. This resolution does not abrogate the right of the Screening Committee to call any person or persons to appear before the Committee for discussion purposes.

Construction Cut Off Date - Oct. 1962

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Committee Vice-Chairman - June 1968

That at the first County Screening Committee meeting held each year, a Vice Chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Committee Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association as a non-voting member of the County Screening Committee for the purpose of recording all Screening Committee actions.

Research Account - Oct. 1961

That the Screening Committee annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Rural and Municipal Advance - Nov. 1965

That the Screening Committee dispense with both the rural and municipal advance encumbrance adjustments in figuring needs.

Annual District Meeting - Oct. 1963

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Representative to review needs for consistency of reporting.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Funds to Townships - April 1964 (Rev. June 1965)

That this Committee recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the townships' total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Rev. Oct. 1963)

That a separate annual adjustment shall be made in total money

needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects. That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

FAS Fund Balances - Oct. 1973

That in the event any county's FAS fund balance exceeds either an amount which equals a total of the last three years of their FAS allotments or \$200,000; whichever is greater, the excess over the aforementioned amount shall be deducted from the 25-year County State Aid Highway construction needs in their regular account. This deduction will be based on the FAS fund balance as of June 30 of each year. The needs adjustment resulting from this resolution may be waived if extenuating circumstances are justified to the satisfaction of the State Aid Director and the Screening Committee.

County State Aid Construction Fund Balances - May 1975
(Rev. July 1976)

That, for the determination of the 1976 County State Aid Highway needs and all future needs, the amount of the unencumbered construction fund balance as of September 1 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in shall be considered encumbered funds.

Rural Grading Cost Adjustment - Oct. 1968

That, annually an adjustment to the rural complete grading costs in each county be considered by the Screening Committee. Such adjustment shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Committee.

Restriction of 25-Year Construction Needs Increase - Oct. 1975
(Rev. Oct. 1977)

That, for the 1976 CSAH Apportionment, the increase in basic 25-year CSAH construction needs of any one county, from the 1974 to the 1975 CSAH needs studies, shall be restricted to 20 percentage points greater than the statewide average per cent increase from the 1974 to the 1975 basic 25-year CSAH construction needs. For

future years' apportionments, the CSAH needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than the statewide average per cent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1977)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the county turnback account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

<u>Existing ADT</u>	<u>Turnback Maintenance/Mile/2 Lanes</u>
0 - 999 VPD	Current mileage apportionment/mile
1,000 - 4,999 VPD	2 X current mileage apportionment/mile
For every additional 5,000 VPD	Add current mileage apportionment/mile

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per mile shall be added to the annual money needs. This needs adjustment per mile shall produce sufficient needs apportionment funds so that when added to the mileage apportionment per mile, the Turnback maintenance per mile prescribed shall be earned for each mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall termi-

nate at the end of the calendar year during which a construction contract has been awarded that fulfills the county Turnback account payment provisions, or at the end of the calendar year during which the period of eligibility for 100% construction payment from the county Turnback account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with county Turnback account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. May 1970)

That any request, after July 1, 1966, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase over the county's approved apportionment mileage for the preceding year shall be submitted to the Screening Committee for consideration. Such request should be accompanied by supporting data and be concurred in by the District State Aid Engineer. The Screening Committee shall review such requests and make its recommendation to the Commissioner of Transportation. If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Committee review.

Mileage made available by an internal revision will not be held in abeyance for future designation.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That whereas Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations; revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county.

That whereas the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Committee meetings, and whereas this creates a burden on the State Aid staff to prepare the proper data for the committee, be it resolved that the requests for the spring meeting must be in the State Aid Office by February 15 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors - Oct. 1961 (Latest Rev. Oct. 1976)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last three traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer. In addition, any segment with an actual traffic count of at least 60 VPD and less than 100 VPD shall have a projection factor of 1.7 assigned so the projected traffic equals at least 100 which is the minimum standard for bituminous surface in the needs. Also, to continue the practice of allowing only gravel surface on any segments with an actual traffic count of less than 60 VPD, these segments will continue to have a projection factor of 1.6 assigned.

Minimum Requirements - Oct. 1963

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day in rural areas and 7,000 in urban areas. Traffic projections of over 20,000 vehicles per day in urban areas will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Rev. Nov. 1965)

That the Screening Committee shall adopt the soil factors recommended by the Soils Engineers of each district.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5 Year Average Construction Cost Study and approved by the Screening Committee shall be used for estimating needs.

Design - Oct. 1961 (Rev. Nov. 1965)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Grading - Oct. 1961 (Rev. Nov. 1965)

That all grading costs shall be determined by the county engineer's estimated cost per mile except for urban design where the cost is computed using estimated quantities and unit prices.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats on urban design sections shall be 2" bituminous surface over existing concrete or over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 V.P.D. or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. June 1977)

That any grading, base, surface or bridge construction items

hereinafter accomplished with State Aid or Turnback funds shall be considered as complete construction of the item and shall be excluded from the needs for a minimum of 15 years from the date of project award or force account agreement. If the construction of the County State Aid Highway is accomplished with local funds, only the construction needs necessary to bring the roadway up to State Aid standards are permitted in the needs. Exceptions to the above limitations are eligible for approval only when the request is based on unforeseen developments or other equally valid data that has been adequately justified to the satisfaction of the Commissioner.

Special Resurfacing Projects - May 1967

That any county using County State Aid Highway construction funds for special resurfacing projects shall have the cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. 1972)

That Right of Way, Adjustment of Utilities, Traffic Signals, Street Lighting, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Forest Highway - Oct. 1961 (Rev. June 1965)

That the determination of needs for these County State Aid Highways which are designated as a part of the Forest Highway System shall be made on the same basis as for other County State Aid Highways, except for those areas where modified standards prevail.

Hennepin County Freeway Design - Oct. 1964

That the cost of grading the rural design sections of Hennepin County State Aid Highways 18 and 62, which are freeway design shall be reported at \$128,000 per mile, and the cost of grading urban design sections thereon at \$192,000 per mile. Rural drainage not to exceed \$36,000 per mile and urban drainage not to exceed \$120,000 per mile shall be permitted in the needs for this freeway design.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1979)

That the minimum bridge widening be 4 feet and the cost be computed at \$75.00 per square foot.

Bridge Cost - Oct. 1961 (Latest Rev. June 1979)

That for the purpose of the needs study, the complete construction costs of major structures be based on the length of the proposed structure in the following manner:

<u>Proposed Length</u>	<u>Cost/Sq. Ft.</u>
20 - 149 Feet	\$35.00
150 - 499 Feet	\$41.00
500 Ft. & Longer	\$47.00

Bridge Cost Limitations - July 1976

That the total needs of the two Minnesota River bridges between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25 year needs of the respective counties for a period of 15 years.