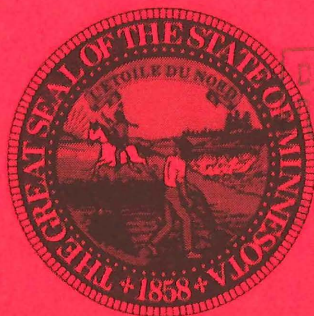




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2001



Minnesota
Child Support
Performance
Report

October 2001



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Supporting Our Children

I am pleased to present our annual performance report on Minnesota's child support enforcement program. The 2001 Performance Report details our work in the past state fiscal year. We led the nation by collecting an average \$2,162 per open case. This translates to over half a billion dollars disbursed to families.

These results represent the joint efforts of our state office, our 87 counties, and a range of community partners. Together, we ensure that our children receive the support of both their fathers and mothers.

In addition to collecting support, child support professionals completed Minnesota's pass-through transition. This means that families receiving public assistance now receive all their current support as it is paid. This child support is a critical factor in helping low-income families become self-sufficient. Nearly 40 percent of the families leaving MFIP in 2000 received court-ordered child support from a non-custodial parent.

We have also completed the planning process for our statewide Performance Management Project (PERM). PERM will create a performance management system to support counties in delivering program services to meet statewide performance standards. (The federal incentive measures and our results are at the back of this report.) As the project begins, we are focusing on getting performance data to state and county staff in a usable format and on a regular, timely basis. By measuring and communicating outcomes, we will share accountability for the services we provide.

Thank you for helping make this a successful year for many Minnesota families. Please take the time to review this report which documents Minnesota's work in supporting children.

Sincerely,

A handwritten signature in cursive script, appearing to read "Wayland Campbell".

Wayland Campbell, Director
Child Support Enforcement Division
Minnesota Department of Human Services

Minnesota County Disbursements and Expenditures

SFYs 2000 and 2001

County	Disbursements SFY 2001	Expenditures SFY 2001	Disbursement expenditure ratio SFY 2001	Disbursements SFY 2000	Expenditures SFY 2000	Disbursement expenditure ratio SFY 2000
Aitkin	\$ 1,477,297	\$ 389,900	\$ 3.79	\$ 1,413,556	\$ 361,763	\$ 3.91
Anoka	43,082,911	5,508,324	7.82	41,136,818	5,344,775	7.70
Becker	2,959,308	708,879	4.17	2,877,160	627,063	4.59
Beltrami	3,734,590	863,999	4.32	3,403,029	835,883	4.07
Benton	3,511,327	676,475	5.19	3,301,353	642,429	5.14
Big Stone	501,341	80,830	6.20	462,238	76,078	6.08
Blue Earth	4,850,994	933,089	5.20	4,547,486	802,479	5.67
Brown	3,028,102	335,868	9.02	2,830,260	357,419	7.92
Carlton	4,258,557	829,395	5.13	4,081,557	602,684	6.77
Carver	6,765,023	1,098,317	6.16	6,187,030	1,095,153	5.65
Cass	2,021,304	554,450	3.65	1,893,704	526,995	3.59
Chippewa	1,309,124	217,968	6.01	1,272,406	209,955	6.06
Chisago	5,363,702	570,905	9.40	4,903,044	567,130	8.65
Clay	6,055,678	794,219	7.62	5,783,981	750,936	7.70
Clearwater	752,929	218,690	3.44	750,815	206,719	3.63
Cook	247,960	120,929	2.05	251,271	96,402	2.61
Cottonwood	1,212,018	239,001	5.07	1,113,094	218,358	5.10
Crow Wing	5,921,462	955,003	6.20	5,526,015	939,201	5.88
Dakota	39,679,607	6,793,642	5.84	36,729,716	6,648,451	5.52
Dodge	1,912,180	307,076	6.23	1,765,104	295,377	5.98
Douglas	2,852,822	403,902	7.06	2,675,096	367,170	7.29
Faribault/Martin	4,198,806	585,317	7.17	3,818,166	603,447	6.33
Fillmore	1,635,699	193,337	8.46	1,513,471	209,518	7.22
Freeborn	3,756,079	495,246	7.58	3,531,744	445,823	7.92
Goodhue	5,680,285	725,747	7.83	5,467,643	893,930	6.12
Grant	402,581	81,973	4.91	373,080	60,595	6.16
Hennepin	106,773,212	25,134,043	4.25	103,077,451	23,249,598	4.43
Houston	1,868,511	195,187	9.57	1,792,827	180,649	9.92
Hubbard	1,641,168	202,013	8.12	1,557,875	195,807	7.96
Isanti	4,482,842	584,321	7.67	4,159,273	538,909	7.72
Itasca	5,145,987	703,270	7.32	4,832,107	639,673	7.55
Jackson	1,086,303	230,896	4.70	1,007,437	167,455	6.02
Kanabec	1,615,922	322,744	5.01	1,531,466	290,448	5.27
Kandiyohi	4,329,830	653,699	6.62	4,038,986	620,681	6.51
Kittson	313,528	65,992	4.75	288,233	65,817	4.38
Koochiching	1,981,750	256,516	7.73	1,944,402	255,427	7.61
Lac Qui Parle	469,969	103,856	4.53	467,005	84,210	5.55
Lake	1,275,807	202,689	6.29	1,153,391	196,529	5.87
Lake of the Woods	447,086	87,996	5.08	426,690	83,380	5.12
Le Sueur	2,846,418	336,406	8.46	2,777,862	322,665	8.61
LLM*	3,914,715	552,021	7.09	3,642,210	538,342	6.77
Mahnomen	324,411	141,331	2.30	303,113	123,720	2.45
Marshall	634,973	110,489	5.75	614,668	107,554	5.71
McLeod	3,733,966	428,210	8.72	3,509,588	430,766	8.15
Meeker	2,334,200	317,336	7.36	2,191,106	311,527	7.03

Minnesota County Disbursements and Expenditures

SFYs 2000 and 2001 - continued

County	Disbursements SFY 2001	Expenditures SFY 2001	Disbursement expenditure ratio SFY 2001	Disbursements SFY 2000	Expenditures SFY 2000	Disbursement expenditure ratio SFY 2000
Mille Lacs	\$ 2,754,464	\$ 272,360	\$ 10.11	\$ 2,432,700	\$ 252,728	\$ 9.63
Morrison	3,383,717	400,351	8.45	3,284,996	386,472	8.50
Mower	5,185,116	629,422	8.24	4,973,674	590,115	8.43
Nicollet	3,553,373	392,209	9.06	3,359,256	372,569	9.02
Nobles	1,777,298	492,581	3.61	1,628,843	476,695	3.42
Norman	517,107	52,561	9.84	464,669	54,334	8.55
Olmsted	13,393,945	2,230,037	6.01	12,469,415	2,145,119	5.81
Ottertail	4,708,893	692,081	6.80	4,509,784	686,478	6.57
Pennington	1,360,328	356,853	3.81	1,325,268	276,925	4.79
Pine	3,623,010	481,968	7.52	3,542,992	431,498	8.21
Pipestone	1,160,458	124,358	9.33	1,102,057	123,739	8.91
Polk	3,761,080	650,786	5.78	3,537,435	558,923	6.33
Pope	822,659	163,103	5.04	859,089	162,565	5.28
Ramsey	56,158,482	10,193,135	5.51	53,443,376	9,034,778	5.92
Red Lake	318,701	72,141	4.42	292,473	70,396	4.15
Redwood	2,020,520	366,869	5.51	1,704,712	369,630	4.61
Renville	1,047,021	217,415	4.82	1,037,785	210,919	4.92
Rice	5,831,864	709,704	8.22	5,650,836	667,380	8.47
Rock	766,544	152,185	5.04	773,955	160,470	4.82
Roseau	1,778,170	225,039	7.90	1,672,317	223,555	7.48
St. Louis	21,554,739	4,003,975	5.38	20,978,501	3,347,192	6.27
Scott	8,716,253	1,228,680	7.09	8,005,068	1,165,236	6.87
Sherburne	6,726,060	782,940	8.59	6,111,212	757,522	8.07
Sibley	1,148,256	176,639	6.50	1,120,520	195,920	5.72
Stearns	11,808,592	1,704,428	6.93	11,270,925	1,739,935	6.48
Steele	3,558,186	407,752	8.73	3,353,885	354,847	9.45
Stevens	657,286	86,435	7.60	578,322	86,399	6.69
Swift	797,398	235,632	3.38	770,090	216,558	3.56
Todd	2,681,992	447,949	5.99	2,553,760	382,658	6.67
Traverse	357,138	46,672	7.65	367,077	38,138	9.62
Wabasha	1,737,093	226,894	7.66	1,694,647	223,830	7.57
Wadena	1,770,467	263,084	6.73	1,640,549	274,834	5.97
Waseca	2,423,345	263,075	9.21	2,224,586	261,237	8.52
Washington	20,329,770	2,088,267	9.74	19,244,179	2,111,865	9.11
Watsonwan	1,278,111	218,662	5.85	1,075,953	208,408	5.16
Wilkin	686,882	174,487	3.94	660,047	166,916	3.95
Winona	4,749,079	703,789	6.75	4,567,519	680,548	6.71
Wright	10,439,558	1,334,791	7.82	9,489,339	998,575	9.50
Yellow Medicine	975,652	220,037	4.43	884,670	206,595	4.28
State	\$ 518,710,889	\$ 88,800,842	\$ 5.84	\$ 491,581,008	\$ 82,861,391	\$ 5.93

* Lincoln, Lyon and Murray counties

Source: QQ640201, DHS Financial Management

Child Support Disbursements per Open Support Case SFY 2001

County	Disbursements SFY 2001	Caseload SFY 2001	Average disbursement per open case SFY 2001	Average disbursement per open case SFY 2000	Percentage change
Aitkin	\$ 1,477,297	863	\$ 1,712	\$ 1,789	-4%
Anoka	43,082,911	14,507	2,970	2,986	-1%
Becker	2,959,308	1,935	1,529	1,640	-7%
Beltrami	3,734,590	3,084	1,211	1,192	2%
Benton	3,511,327	1,486	2,363	2,382	-1%
Big Stone	501,341	218	2,300	2,277	1%
Blue Earth	4,850,994	2,158	2,248	2,203	2%
Brown	3,028,102	939	3,225	3,264	-1%
Carlton	4,258,557	2,040	2,088	2,087	0%
Carver	6,765,023	1,780	3,801	3,650	4%
Cass	2,021,304	1,622	1,246	1,289	-3%
Chippewa	1,309,124	521	2,513	2,535	-1%
Chisago	5,363,702	1,783	3,008	2,995	0%
Clay	6,055,678	3,068	1,974	1,931	2%
Clearwater	752,929	674	1,117	1,173	-5%
Cook	247,960	148	1,675	1,918	-13%
Cottonwood	1,212,018	571	2,123	2,104	1%
Crow Wing	5,921,462	3,176	1,864	1,832	2%
Dakota	39,679,607	12,668	3,132	3,071	2%
Dodge	1,912,180	660	2,897	2,815	3%
Douglas	2,852,822	1,229	2,321	2,202	5%
Faribault/Martin	4,198,806	1,695	2,477	2,404	3%
Fillmore	1,635,699	608	2,690	2,660	1%
Freeborn	3,756,080	1,660	2,263	2,305	-2%
Goodhue	5,680,285	1,938	2,931	3,048	-4%
Grant	402,581	198	2,033	1,838	11%
Hennepin	106,773,212	61,014	1,750	1,676	4%
Houston	1,868,511	638	2,929	2,920	0%
Hubbard	1,641,168	918	1,788	1,820	-2%
Isanti	4,482,842	1,432	3,130	3,255	-4%
Itasca	5,145,987	2,654	1,939	1,971	-2%
Jackson	1,086,303	508	2,138	1,999	7%
Kanabec	1,615,922	798	2,025	1,958	3%
Kandiyohi	4,329,830	2,148	2,016	2,044	-1%
Kittson	313,528	136	2,305	2,234	3%
Koochiching	1,981,750	809	2,450	2,562	-4%
Lac Qui Parle	469,969	198	2,374	2,312	3%
Lake	1,275,807	421	3,030	2,905	4%
Lake of the Woods	447,086	170	2,630	2,384	10%
Le Sueur	2,846,418	1,095	2,599	2,823	-8%
LLM*	3,914,715	1,714	2,284	2,332	-2%
Mahnomen	324,411	441	736	736	0%
Marshall	634,973	310	2,048	2,091	-2%
McLeod	3,733,966	1,323	2,822	2,819	0%
Meeker	2,334,200	897	2,602	2,513	4%

Child Support Disbursements per Open Support Case

SFY 2001 - continued

County	Disbursements SFY 2001	Caseload SFY 2001	Average disbursement per open case SFY 2001	Average disbursement per open case SFY 2000	Percentage change
Mille Lacs	\$ 2,754,464	1,281	\$ 2,150	\$ 2,001	7%
Morrison	3,383,717	1,468	2,305	2,386	-3%
Mower	5,185,116	2,201	2,356	2,382	-1%
Nicollet	3,553,373	1,294	2,746	2,919	-6%
Nobles	1,777,298	994	1,788	1,550	15%
Norman	517,107	210	2,462	2,498	-1%
Olmsted	13,393,945	4,559	2,938	2,897	1%
Ottertail	4,708,893	2,236	2,106	2,104	0%
Pennington	1,360,328	820	1,659	1,610	3%
Pine	3,623,010	1,786	2,029	2,247	-10%
Pipestone	1,160,458	461	2,517	2,460	2%
Polk	3,761,080	1,831	2,054	2,046	0%
Pope	822,659	329	2,500	2,771	-10%
Ramsey	56,158,482	34,037	1,650	1,614	2%
Red Lake	318,701	143	2,229	2,074	7%
Redwood	2,020,520	743	2,719	2,425	12%
Renville	1,047,021	542	1,932	1,962	-2%
Rice	5,831,864	1,984	2,939	2,889	2%
Rock	766,544	331	2,316	2,538	-9%
Roseau	1,778,170	663	2,682	2,526	6%
St. Louis	21,554,739	10,318	2,089	2,087	0%
Scott	8,716,253	2,678	3,255	3,257	0%
Sherburne	6,726,060	2,126	3,164	3,054	4%
Sibley	1,148,256	579	1,983	2,064	-4%
Stearns	11,808,592	4,470	2,642	2,684	-2%
Steele	3,558,186	1,334	2,667	2,655	0%
Stevens	657,286	237	2,773	2,605	6%
Swift	797,398	417	1,912	1,985	-4%
Todd	2,681,992	1,171	2,290	2,384	-4%
Traverse	357,138	191	1,870	1,932	-3%
Wabasha	1,737,093	716	2,426	2,488	-3%
Wadena	1,770,467	799	2,216	2,109	5%
Waseca	2,423,345	849	2,854	2,740	4%
Washington	20,329,770	5,426	3,747	3,834	-2%
Watonwan	1,278,111	651	1,963	1,671	18%
Wilkin	686,882	353	1,946	2,000	-3%
Winona	4,749,079	1,978	2,401	2,386	1%
Wright	10,439,558	3,403	3,068	2,897	6%
Yellow Medicine	975,652	367	2,658	2,610	2%
State	\$ 518,710,889	234,830	\$ 2,209	\$ 2,168	2%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ270501

Child Support Disbursements per Case with Court Order SFY 2001

County	SFY 2001 disbursements	SFY 2001 court order caseload	SFY 2001 average disbursement per case with order	SFY 2000 average disbursement per case with order	Percentage change
Aitkin	\$ 1,477,297	722	\$ 2,046	\$ 2,132	-4%
Anoka	43,082,911	11,893	3,623	3,586	1%
Becker	2,959,308	1,551	1,908	2,004	-5%
Beltrami	3,734,590	2,028	1,842	1,845	0%
Benton	3,511,327	1,237	2,839	2,935	-3%
Big Stone	501,341	187	2,681	2,687	0%
Blue Earth	4,850,994	1,928	2,516	2,474	2%
Brown	3,028,102	849	3,567	3,547	1%
Carlton	4,258,557	1,767	2,410	2,573	-6%
Carver	6,765,023	1,574	4,298	4,209	2%
Cass	2,021,304	1,029	1,964	1,952	1%
Chippewa	1,309,124	454	2,884	2,866	1%
Chisago	5,363,702	1,603	3,346	3,333	0%
Clay	6,055,678	2,531	2,393	2,373	1%
Clearwater	752,929	516	1,459	1,526	-4%
Cook	247,960	99	2,505	2,731	-8%
Cottonwood	1,212,018	469	2,584	2,631	-2%
Crow Wing	5,921,462	2,586	2,290	2,286	0%
Dakota	39,679,607	10,793	3,676	3,651	1%
Dodge	1,912,180	567	3,372	3,312	2%
Douglas	2,852,822	1,038	2,748	2,675	3%
Faribault/Martin	4,198,806	1,485	2,827	2,769	2%
Fillmore	1,635,699	550	2,974	2,973	0%
Freeborn	3,756,080	1,443	2,603	2,706	-4%
Goodhue	5,680,285	1,749	3,248	3,359	-3%
Grant	402,581	154	2,614	2,743	-5%
Hennepin	106,773,212	41,406	2,579	2,700	-4%
Houston	1,868,511	575	3,250	3,302	-2%
Hubbard	1,641,168	691	2,375	2,343	1%
Isanti	4,482,842	1,261	3,555	3,540	0%
Itasca	5,145,987	2,264	2,273	2,297	-1%
Jackson	1,086,303	478	2,273	2,269	0%
Kanabec	1,615,922	601	2,689	2,609	3%
Kandiyohi	4,329,830	1,767	2,450	2,496	-2%
Kittson	313,528	122	2,570	2,528	2%
Koochiching	1,981,750	696	2,847	3,001	-5%
Lac Qui Parle	469,969	149	3,154	3,113	1%
Lake	1,275,807	378	3,375	3,353	1%
Lake of the Woods	447,086	155	2,884	2,845	1%
Le Sueur	2,846,418	861	3,306	3,543	-7%
LLM*	3,914,715	1,383	2,831	2,821	0%
Mahnomen	324,411	236	1,375	1,430	-4%
Marshall	634,973	258	2,461	2,430	1%
McLeod	3,733,966	1,124	3,322	3,336	0%
Meeker	2,334,200	752	3,104	3,086	1%

Child Support Disbursements per Case with Court Order

SFY 2001 - continued

County	SFY 2001 disbursements	SFY 2001 court order caseload	SFY 2001 average disbursement per case with order	SFY 2000 average disbursement per case with order	Percentage change
Mille Lacs	\$ 2,754,464	1,068	\$ 2,579	\$ 2,445	5%
Morrison	3,383,717	1,301	2,601	2,726	-5%
Mower	5,185,116	1,815	2,857	2,890	-1%
Nicollet	3,553,373	1,121	3,170	3,230	-2%
Nobles	1,777,298	750	2,370	2,354	1%
Norman	517,107	165	3,134	3,140	0%
Olmsted	13,393,945	3,779	3,544	3,483	2%
Ottertail	4,708,893	1,893	2,488	2,551	-2%
Pennington	1,360,328	598	2,275	2,262	1%
Pine	3,623,010	1,523	2,379	2,656	-10%
Pipestone	1,160,458	440	2,637	2,599	1%
Polk	3,761,080	1,525	2,466	2,453	1%
Pope	822,659	296	2,779	3,046	-9%
Ramsey	56,158,482	22,532	2,492	2,490	0%
Red Lake	318,701	110	2,897	2,867	1%
Redwood	2,020,520	602	3,356	3,204	5%
Renville	1,047,021	419	2,499	2,525	-1%
Rice	5,831,864	1,620	3,600	3,620	-1%
Rock	766,544	279	2,747	2,899	-5%
Roseau	1,778,170	574	3,098	3,008	3%
St. Louis	21,554,739	8,457	2,549	2,654	-4%
Scott	8,716,253	2,149	4,056	3,995	2%
Sherburne	6,726,060	1,894	3,551	3,559	0%
Sibley	1,148,256	444	2,586	2,767	-7%
Stearns	11,808,592	3,622	3,260	3,314	-2%
Steele	3,558,186	1,075	3,310	3,479	-5%
Stevens	657,286	208	3,160	2,936	8%
Swift	797,398	359	2,221	2,341	-5%
Todd	2,681,992	1,041	2,576	2,561	1%
Traverse	357,138	160	2,232	2,280	-2%
Wabasha	1,737,093	580	2,995	3,087	-3%
Wadena	1,770,467	726	2,439	2,371	3%
Waseca	2,423,345	721	3,361	3,257	3%
Washington	20,329,770	4,632	4,389	4,419	-1%
Watonwan	1,278,111	521	2,453	2,354	4%
Wilkin	686,882	277	2,480	2,609	-5%
Winona	4,749,079	1,747	2,718	2,778	-2%
Wright	10,439,558	2,885	3,619	3,485	4%
Yellow Medicine	975,652	318	3,068	3,126	-2%
State	\$ 518,710,889	180,185	\$ 2,879	\$ 2,917	-1%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ320803

Child Support Caseload Comparisons

June 2000 and 2001

County	2001 total caseload	2000 total caseload	Percentage change	Case related FTE staff 6/30/01	Cases per case related staff 6/30/01	Cases per case related staff 6/30/00	Total FTE staff 6/30/01	Cases per total FTE staff 6/30/01
Aitkin	863	790	9%	4.00	216	395	5.11	169
Anoka	14,507	13,777	5%	56.00	259	250	84.12	172
Becker	1,935	1,754	10%	7.00	276	251	12.01	161
Beltrami	3,084	2,856	8%	7.60	406	376	14.00	220
Benton	1,486	1,386	7%	7.75	192	191	9.90	150
Big Stone	218	203	7%	0.75	291	271	1.10	198
Blue Earth	2,158	2,064	5%	9.60	225	645	10.10	214
Brown	939	867	8%	5.00	188	204	5.00	188
Carlton	2,040	1,956	4%	10.00	204	217	13.40	152
Carver	1,780	1,695	5%	11.00	162	161	12.00	148
Cass	1,622	1,469	10%	5.70	285	258	7.80	208
Chippewa	521	502	4%	2.40	217	209	3.36	155
Chisago	1,783	1,637	9%	8.00	223	205	9.60	186
Clay	3,068	2,995	2%	8.10	379	297	12.60	243
Clearwater	674	640	5%	2.10	321	305	2.80	241
Cook	148	131	13%	1.00	148	131	1.00	148
Cottonwood	571	529	8%	3.00	190	176	3.10	184
Crow Wing	3,176	3,017	5%	12.50	254	251	15.25	208
Dakota	12,668	11,962	6%	55.60	228	215	75.80	167
Dodge	660	627	5%	4.00	165	157	4.40	150
Douglas	1,229	1,215	1%	6.65	185	213	8.66	142
Faribault/Martin	1,695	1,588	7%	8.00	212	227	9.75	174
Fillmore	608	569	7%	1.50	405	569	2.35	259
Freeborn	1,660	1,532	8%	7.00	237	255	7.50	221
Goodhue	1,938	1,794	8%	7.60	255	231	10.85	179
Grant	198	203	-2%	1.70	116	145	1.90	104
Hennepin	61,014	61,484	-1%	255.00	239	242	310.00	197
Houston	638	614	4%	3.50	182	212	4.10	156
Hubbard	918	856	7%	2.00	459	428	3.57	257
Isanti	1,432	1,278	12%	6.80	211	183	10.80	133
Itasca	2,654	2,452	8%	9.60	276	255	12.25	217
Jackson	508	504	1%	2.30	221	219	2.70	188
Kanabec	798	782	2%	4.40	181	156	6.00	133
Kandiyohi	2,148	1,976	9%	8.50	253	226	9.15	235
Kittson	136	129	5%	0.50	272	258	1.50	91
Koochiching	809	759	7%	2.70	300	241	4.40	184
Lac Qui Parle	198	202	-2%	1.70	116	119	2.00	99
Lake	421	397	6%	1.50	281	265	2.70	156
Lake of the Woods	170	179	-5%	1.00	170	179	1.10	155
Le Sueur	1,095	984	11%	3.80	288	189	4.80	228
LLM*	1,714	1,562	10%	6.78	253	270	8.70	197
Mahnomen	441	412	7%	5.80	76	187	8.10	54
Marshall	310	294	5%	2.25	138	155	2.35	132
McLeod	1,323	1,245	6%	1.70	778	265	2.20	601
Meeker	897	872	3%	5.00	179	249	5.20	173

Child Support Caseload Comparisons

June 2000 and 2001- continued

County	2001 total caseload	2000 total caseload	Percentage change	Case related FTE staff 6/30/01	Cases per case related staff 6/30/01	Cases per case related staff 6/30/00	Total FTE staff 6/30/01	Cases per total FTE staff 6/30/01
Mille Lacs	1,281	1,216	5%	4.50	285	338	5.00	256
Morrison	1,468	1,377	7%	5.00	294	275	10.00	147
Mower	2,201	2,088	5%	5.50	400	398	9.75	226
Nicollet	1,294	1,151	12%	6.50	199	288	7.00	185
Nobles	994	1,051	-5%	4.70	211	224	5.30	188
Norman	210	186	13%	0.37	568	310	0.73	288
Olmsted	4,559	4,304	6%	23.00	198	253	25.50	179
Ottertail	2,236	2,143	4%	8.00	280	252	12.00	186
Pennington	820	823	0%	3.00	273	274	5.50	149
Pine	1,786	1,577	13%	6.50	275	243	7.10	252
Pipestone	461	448	3%	2.00	231	224	2.40	192
Polk	1,831	1,729	6%	6.00	305	288	9.40	195
Pope	329	310	6%	2.00	165	194	2.60	127
Ramsey	34,037	33,112	3%	116.00	293	376	160.30	212
Red Lake	143	141	1%	1.00	143	141	1.00	143
Redwood	743	703	6%	3.50	212	201	4.60	162
Renville	542	529	2%	2.90	187	182	2.92	186
Rice	1,984	1,956	1%	7.00	283	261	10.25	194
Rock	331	305	9%	1.90	174	161	2.43	136
Roseau	663	662	0%	2.25	295	331	4.00	166
St. Louis	10,318	10,053	3%	31.00	333	324	54.75	188
Scott	2,678	2,458	9%	9.00	298	307	15.50	173
Sherburne	2,126	2,001	6%	7.90	269	282	9.50	224
Sibley	579	543	7%	2.10	276	259	3.60	161
Stearns	4,470	4,199	6%	16.40	273	313	22.80	196
Steele	1,334	1,263	6%	7.00	191	211	7.90	169
Stevens	237	222	7%	1.10	215	222	1.20	198
Swift	417	388	7%	2.30	181	194	2.80	149
Todd	1,171	1,071	9%	5.10	230	210	6.53	179
Traverse	191	190	1%	1.10	174	200	1.15	166
Wabasha	716	681	5%	3.00	239	227	6.00	119
Wadena	799	778	3%	3.70	216	210	4.70	170
Waseca	849	812	5%	3.00	283	406	3.90	218
Washington	5,426	5,020	8%	24.00	226	209	29.75	182
Watsonwan	651	644	1%	3.00	217	208	3.35	194
Wilkin	353	330	7%	2.40	147	138	3.20	110
Winona	1,978	1,914	3%	7.00	283	273	12.10	163
Wright	3,403	3,276	4%	15.80	215	207	19.30	176
Yellow Medicine	367	339	8%	2.00	184	170	3.40	108
State	234,830	226,732	4%	936.90	251	259	1244.28	189

* Lincoln, Lyon and Murray counties

Source: QQ270501, County Survey

County Court Order Summaries

as of June 30, 2001

County	Total cases	Cases with court order	Cases with no order	% Cases with court order	Cases with current monthly support due	Cases with current support disbursed	% Cases with current support disbursed	% Disbursed of current monthly support due
Aitkin	863	722	141	84%	474	343	72%	60%
Anoka	14,507	11,893	2,614	82%	9,148	7,338	80%	70%
Becker	1,935	1,551	384	80%	1,081	759	70%	60%
Beltrami	3,084	2,028	1,056	66%	1,257	889	71%	63%
Benton	1,486	1,237	249	83%	952	769	81%	70%
Big Stone	218	187	31	86%	147	121	82%	68%
Blue Earth	2,158	1,928	230	89%	1,400	1,064	76%	68%
Brown	939	849	90	90%	724	615	85%	73%
Carlton	2,040	1,767	273	87%	1,185	924	78%	69%
Carver	1,780	1,574	206	88%	1,281	1,070	84%	72%
Cass	1,622	1,029	593	63%	676	470	70%	60%
Chippewa	521	454	67	87%	364	300	82%	68%
Chisago	1,783	1,603	180	90%	1,274	1,018	80%	68%
Clay	3,068	2,531	537	82%	1,707	1,280	75%	66%
Clearwater	674	516	158	77%	282	188	67%	64%
Cook	148	99	49	67%	74	57	77%	58%
Cottonwood	571	469	102	82%	333	259	78%	69%
Crow Wing	3,176	2,586	590	81%	1,774	1,338	75%	67%
Dakota	12,668	10,793	1,875	85%	8,743	6,826	78%	68%
Dodge	660	567	93	86%	470	385	82%	71%
Douglas	1,229	1,038	191	84%	825	675	82%	71%
Faribault/Martin	1,695	1,485	210	88%	1,144	934	82%	72%
Fillmore	608	550	58	90%	459	387	84%	71%
Freeborn	1,660	1,443	217	87%	1,098	917	84%	73%
Goodhue	1,938	1,749	189	90%	1,322	1,086	82%	70%
Grant	198	154	44	78%	117	92	79%	68%
Hennepin	61,014	41,406	19,608	68%	29,211	20,733	71%	65%
Houston	638	575	63	90%	476	415	87%	77%
Hubbard	918	691	227	75%	535	400	75%	63%
Isanti	1,432	1,261	171	88%	1,040	800	77%	66%
Itasca	2,654	2,264	390	85%	1,540	1,145	74%	66%
Jackson	508	478	30	94%	346	277	80%	68%
Kanabec	798	601	197	75%	420	345	82%	66%
Kandiyohi	2,148	1,767	381	82%	1,252	981	78%	66%
Kittson	136	122	14	90%	101	78	77%	66%
Koochiching	809	696	113	86%	564	439	78%	71%
Lac Qui Parle	198	149	49	75%	122	109	89%	76%
Lake	421	378	43	90%	304	250	82%	68%
Lake of the Woods	170	155	15	91%	116	109	94%	78%
Le Sueur	1,095	861	234	79%	678	559	82%	71%
LLM*	1,714	1,383	331	81%	1,055	839	80%	70%
Mahnomen	441	236	205	54%	163	94	58%	48%
Marshall	310	258	52	83%	189	154	81%	73%
McLeod	1,323	1,124	199	85%	957	792	83%	72%
Meeker	897	752	145	84%	603	482	80%	70%

County Court Order Summaries

as of June 30, 2001 - continued

County	Total cases	Cases with court order	Cases with no order	%Cases with court order	Cases with current monthly support due	Cases with current support disbursed	% Cases with current support disbursed	% Disbursed of current monthly support due
Mille Lacs	1,281	1,068	213	83%	773	566	73%	62%
Morrison	1,468	1,301	167	89%	953	751	79%	67%
Mower	2,201	1,815	386	82%	1,361	1,050	77%	66%
Nicollet	1,294	1,121	173	87%	849	682	80%	70%
Nobles	994	750	244	75%	567	435	77%	68%
Norman	210	165	45	79%	145	126	87%	70%
Olmsted	4,559	3,779	780	83%	3,065	2,529	83%	72%
Otertail	2,236	1,893	343	85%	1,401	1,145	82%	68%
Pennington	820	598	222	73%	453	356	79%	65%
Pine	1,786	1,523	263	85%	1,066	745	70%	59%
Pipestone	461	440	21	95%	338	274	81%	68%
Polk	1,831	1,525	306	83%	1,102	834	76%	68%
Pope	329	296	33	90%	242	206	85%	75%
Ramsey	34,037	22,532	11,505	66%	16,180	10,762	67%	58%
Red Lake	143	110	33	77%	95	77	81%	65%
Redwood	743	602	141	81%	470	393	84%	75%
Renville	542	419	123	77%	311	258	83%	71%
Rice	1,984	1,620	364	82%	1,327	1,109	84%	73%
Rock	331	279	52	84%	222	177	80%	71%
Roseau	663	574	89	87%	481	412	86%	77%
St. Louis	10,318	8,457	1,861	82%	6,233	4,792	77%	68%
Scott	2,678	2,149	529	80%	1,736	1,450	84%	72%
Sherburne	2,126	1,894	232	89%	1,503	1,227	82%	70%
Sibley	579	444	135	77%	336	265	79%	71%
Stearns	4,470	3,622	848	81%	2,817	2,271	81%	70%
Steele	1,334	1,075	259	81%	910	743	82%	72%
Stevens	237	208	29	88%	171	141	82%	72%
Swift	417	359	58	86%	265	195	74%	65%
Todd	1,171	1,041	130	89%	776	642	83%	72%
Traverse	191	160	31	84%	124	95	77%	69%
Wabasha	716	580	136	81%	437	367	84%	74%
Wadena	799	726	73	91%	550	438	80%	68%
Waseca	849	721	128	85%	594	502	85%	72%
Washington	5,426	4,632	794	85%	3,776	3,065	81%	71%
Watonwan	651	521	130	80%	419	332	79%	67%
Wilkin	353	277	76	78%	203	163	80%	70%
Winona	1,978	1,747	231	88%	1,270	1,036	82%	72%
Wright	3,403	2,885	518	85%	2,275	1,919	84%	71%
Yellow Medicine	367	318	49	87%	266	225	85%	69%
State	234,830	180,185	54,645	77%	134,045	101,860	76%	67%

* Lincoln, Lyon and Murray counties
Source: QQ270501, QQ480101

Federal and State Payments to Counties

SFY 2001

County	Federal	State					Total state incentive	Total Federal & State
	federal incentive	TANF state incentive	Paternity incentive	Estab- lishment incentive	Modifi- cation incentive	Medical support bonus \$50 per case		Incentive total SFY 2000
Aitkin	\$ 35,501	\$ 5,466	\$ 2,000	\$ 5,300	\$ 1,600	\$ 2,300	\$ 16,666	\$ 52,167
Anoka	823,985	77,112	22,900	35,400	40,300	39,450	215,162	1,039,147
Becker	66,288	10,021	2,800	12,400	6,300	1,700	33,221	99,509
Beltrami	81,771	18,016	6,800	14,900	200	1,350	41,266	123,037
Benton	75,034	7,920	2,500	12,100	4,100	2,150	28,770	103,804
Big Stone	10,609	815	500	1,500	600	1,400	4,815	15,424
Blue Earth	117,902	14,267	4,400	9,200	3,100	6,850	37,817	155,719
Brown	61,441	5,561	2,000	7,800	6,400	4,250	26,011	87,452
Carlton	96,454	12,142	3,900	25,200	4,500	5,250	50,992	147,446
Carver	103,624	6,930	2,900	9,500	4,700	2,300	26,330	129,954
Cass	50,142	8,723	3,900	5,800	900	900	20,223	70,365
Chippewa	24,825	2,217	1,100	1,800	2,400	1,000	8,517	33,342
Chisago	107,589	10,438	2,100	12,800	5,300	5,700	36,338	143,927
Clay	164,308	17,637	3,600	9,200	7,900	4,300	42,637	206,945
Clearwater	26,033	4,347	700	1,800	700	350	7,897	33,930
Cook	3,650	565	300	600	200	0	1,665	5,315
Cottonwood	27,290	3,128	1,300	5,100	2,600	2,250	14,378	41,668
Crow Wing	128,364	17,853	4,500	20,800	9,200	3,050	55,403	183,767
Dakota	663,195	62,625	28,400	56,700	28,200	23,600	199,525	862,720
Dodge	34,484	3,489	2,300	4,400	5,100	1,400	16,689	51,173
Douglas	65,157	6,526	2,500	6,100	2,300	2,500	19,926	85,083
Faribault/Martin	90,480	9,657	2,400	10,700	9,200	5,900	37,857	128,337
Fillmore	35,606	3,208	1,400	4,500	1,900	850	11,858	47,464
Freeborn	889,318	10,301	2,900	13,700	5,300	6,600	38,801	128,119
Goodhue	104,208	8,878	6,300	10,800	9,000	3,500	38,478	142,686
Grant	6,392	1,008	100	1,800	900	250	4,058	10,450
Hennepin	1,881,945	274,473	140,500	312,900	40,500	42,600	810,973	2,692,918
Houston	42,471	3,584	2,500	2,700	1,500	850	11,134	53,605
Hubbard	41,928	4,868	3,400	6,400	2,700	1,100	18,468	60,396
Isanti	89,338	10,087	2,000	6,300	7,300	2,150	27,837	17,175
Itasca	126,376	13,410	4,700	17,300	10,100	5,350	50,860	177,236
Jackson	25,116	3,155	900	4,000	3,100	1,500	12,655	37,771
Kanabec	32,241	4,353	600	1,400	2,900	1,600	10,853	43,094
Kandiyohi	115,490	12,043	4,800	14,400	7,600	5,900	44,743	160,233
Kittson	5,343	561	200	900	400	400	2,461	7,804
Koochiching	46,169	5,252	900	2,900	2,300	2,100	13,452	59,621
Lac Qui Parle	9,157	593	0	100	1,100	600	2,393	11,550
Lake	26,404	2,435	1,000	3,000	2,900	1,000	10,335	36,739
Lake of the Woods	9,790	929	300	1,400	900	300	3,829	13,619
Le Sueur	60,261	5,174	2,800	6,000	3,900	2,850	20,724	80,985
LLM*	82,333	8,334	3,600	12,200	8,000	3,300	35,434	117,767
Mahnomen	7,261	1,645	1,000	1,100	500	50	4,295	11,556
Marshall	13,532	1,637	600	1,500	1,000	100	4,837	18,369
McLeod	67,620	5,101	2,200	10,300	4,800	4,400	26,801	94,421
Meeker	56,195	6,092	2,000	5,900	5,100	3,250	22,342	78,537

Federal and State Payments to Counties

SFY 2001 - continued

County	Federal	State					Total Federal & State	
	federal incentive	TANF state incentive	Paternity incentive	Establishment incentive	Modification incentive	Medical support bonus \$50 per case	Total state incentive	Incentive total SFY 2000
Mille Lacs	\$ 73,504	\$ 8,821	\$ 1,900	\$ 7,300	\$ 3,800	\$ 2,200	\$ 24,021	\$ 97,525
Morrison	106,978	9,811	1,900	9,000	5,100	900	26,711	133,689
Mower	127,899	11,393	3,600	14,600	11,300	7,100	47,993	175,892
Nicollet	74,192	8,498	2,700	5,900	6,200	2,950	26,248	100,440
Nobles	30,189	5,026	1,400	4,900	4,100	2,100	17,526	47,715
Norman	11,823	1,651	600	900	900	100	4,151	15,974
Olmsted	249,285	26,310	6,600	21,900	11,400	6,300	72,510	321,795
Ottertail	121,185	13,122	3,800	15,800	6,900	2,950	42,572	163,757
Pennington	31,419	4,266	200	2,100	1,300	600	8,466	39,885
Pine	103,381	10,778	4,000	18,000	4,300	4,850	41,928	145,309
Pipestone	28,766	3,106	1,100	3,000	2,700	1,150	11,056	39,822
Polk	91,919	13,380	3,100	8,500	6,300	3,100	34,380	126,299
Pope	21,661	2,095	400	1,700	1,900	950	7,045	28,706
Ramsey	1,206,737	186,697	78,000	149,200	36,800	47,500	498,197	1,704,934
Red Lake	6,020	669	500	1,000	200	650	3,019	9,039
Redwood	34,722	3,618	2,100	7,100	6,100	2,650	21,568	56,290
Renville	23,952	2,142	900	1,300	1,800	950	7,092	31,044
Rice	119,432	9,304	2,800	5,500	1,600	4,950	24,154	143,586
Rock	16,079	1,472	900	1,600	2,000	800	6,772	22,851
Roseau	34,808	3,153	900	4,400	2,100	2,450	13,003	47,811
St. Louis	498,633	60,116	20,500	86,500	19,100	11,500	197,716	696,349
Scott	128,502	10,295	4,200	10,100	3,600	3,000	31,195	159,697
Sherburne	139,589	11,840	7,500	17,800	16,400	8,250	61,790	201,379
Sibley	23,018	2,876	1,600	2,500	1,700	450	9,126	32,144
Stearns	226,758	22,562	5,400	21,600	4,700	8,700	62,962	289,720
Steele	63,809	6,197	4,200	12,200	4,700	7,550	34,847	98,656
Stevens	13,813	1,134	700	2,200	1,000	150	5,184	18,997
Swift	15,814	2,509	900	3,900	2,500	1,800	11,609	27,423
Todd	81,576	9,829	1,800	7,800	6,900	4,050	30,379	111,955
Traverse	7,908	1,076	0	0	0	0	1,076	8,984
Wabasha	36,614	3,031	600	4,200	2,800	500	11,131	47,745
Wadena	50,978	6,218	1,300	6,100	4,200	2,200	20,018	70,996
Waseca	49,835	5,034	2,100	5,000	3,500	4,350	19,984	69,819
Washington	328,621	24,937	5,200	20,100	10,300	10,000	70,537	399,158
Watonwan	25,897	2,767	1,300	6,200	3,400	2,850	16,517	42,414
Wilkin	13,034	1,378	300	1,000	700	1,550	4,928	17,962
Winona	102,876	11,725	4,400	9,800	4,200	2,850	32,975	135,851
Wright	193,679	15,249	4,900	19,300	12,200	6,450	58,099	251,778
Yellow Medicine	17,475	1,617	100	1,500	2,100	1,200	6,517	23,992
State	\$ 10,365,000	\$ 1,218,278	\$ 472,900	\$ 1,232,100	\$ 490,300	\$ 381,150	\$ 3,794,728	\$ 14,159,728

* Lincoln, Lyon and Murray counties
Source: DHS

Breakdown of State Incentives

SFY 2001

County	PA incentive	Paternity incentive (\$100)	Establishment incentive (\$100)	Modification incentive (\$100)	Medical support bonus (\$50)
Aitkin	33%	12%	32%	10%	14%
Anoka	36%	11%	16%	19%	18%
Becker	30%	8%	37%	19%	5%
Beltrami	44%	16%	36%	0%	3%
Benton	28%	9%	42%	14%	7%
Big Stone	17%	10%	31%	12%	29%
Blue Earth	38%	12%	24%	8%	18%
Brown	21%	8%	30%	25%	16%
Carlton	24%	8%	49%	9%	10%
Carver	26%	11%	36%	18%	9%
Cass	43%	19%	29%	4%	4%
Chippewa	26%	13%	21%	28%	12%
Chisago	29%	6%	35%	15%	16%
Clay	41%	8%	22%	19%	10%
Clearwater	55%	9%	23%	9%	4%
Cook	34%	18%	36%	12%	0%
Cottonwood	22%	9%	35%	18%	16%
Crow Wing	32%	8%	38%	17%	6%
Dakota	31%	14%	28%	14%	12%
Dodge	21%	14%	26%	31%	8%
Douglas	33%	13%	31%	12%	13%
Faribault/Martin	26%	6%	28%	24%	16%
Fillmore	27%	12%	38%	16%	7%
Freeborn	27%	7%	35%	14%	17%
Goodhue	23%	16%	28%	23%	9%
Grant	25%	2%	44%	22%	6%
Hennepin	34%	17%	39%	5%	5%
Houston	32%	22%	24%	13%	8%
Hubbard	26%	18%	35%	15%	6%
Isanti	36%	7%	23%	26%	8%
Itasca	26%	9%	34%	20%	11%
Jackson	25%	7%	32%	24%	12%
Kanabec	40%	6%	13%	27%	15%
Kandiyohi	27%	11%	32%	17%	13%
Kittson	23%	8%	37%	16%	16%
Koochiching	39%	7%	22%	17%	16%
Lac Qui Parle	25%	0%	4%	46%	25%
Lake	24%	10%	29%	28%	10%
Lake of the Woods	24%	8%	37%	24%	8%
Le Sueur	25%	14%	29%	19%	14%
LLM*	24%	10%	34%	23%	9%
Mahnomen	38%	23%	26%	12%	1%
Marshall	34%	12%	31%	21%	2%
McLeod	19%	8%	38%	18%	16%
Meeker	27%	9%	26%	23%	15%

Breakdown of State Incentives

SFY 2001 - continued

County	PA incentive	Paternity incentive (\$100)	Establishment incentive (\$100)	Modification incentive (\$100)	Medical support bonus (\$50)
Mille Lacs	37%	8%	30%	16%	9%
Morrison	37%	7%	34%	19%	3%
Mower	24%	8%	30%	24%	15%
Nicollet	32%	10%	22%	24%	11%
Nobles	29%	8%	28%	23%	12%
Norman	40%	14%	22%	22%	2%
Olmsted	36%	9%	30%	16%	9%
Ottertail	31%	9%	37%	16%	7%
Pennington	50%	2%	25%	15%	7%
Pine	26%	10%	43%	10%	12%
Pipestone	28%	10%	27%	24%	10%
Polk	39%	9%	25%	18%	9%
Pope	30%	6%	24%	27%	13%
Ramsey	37%	16%	30%	7%	10%
Red Lake	22%	17%	33%	7%	22%
Redwood	17%	10%	33%	28%	12%
Renville	30%	13%	18%	25%	13%
Rice	39%	12%	23%	7%	20%
Rock	22%	13%	24%	30%	12%
Roseau	24%	7%	34%	16%	19%
St. Louis	30%	10%	44%	10%	6%
Scott	33%	13%	32%	12%	10%
Sherburne	19%	12%	29%	27%	13%
Sibley	32%	18%	27%	19%	5%
Stearns	36%	9%	34%	7%	14%
Steele	18%	12%	35%	13%	22%
Stevens	22%	14%	42%	19%	3%
Swift	22%	8%	34%	22%	16%
Todd	32%	6%	26%	23%	13%
Traverse	100%	0%	0%	0%	0%
Wabasha	27%	5%	38%	25%	4%
Wadena	31%	6%	30%	21%	11%
Waseca	25%	11%	25%	18%	22%
Washington	35%	7%	28%	15%	14%
Watonwan	17%	8%	38%	21%	17%
Wilkin	28%	6%	20%	14%	31%
Winona	36%	13%	30%	13%	9%
Wright	26%	8%	33%	21%	11%
Yellow Medicine	25%	2%	23%	32%	18%
Average	30%	10%	30%	18%	11%

* Lincoln, Lyon and Murray counties
Source: QQ640201, DHS Financial Management

Preliminary Federal Fiscal Year 2000 State Comparison

State	Total collections	MFIP / FC collections	Former assistance collections	Never assistance collections
Alabama	\$ 209,242,317	\$ 16,986,706	\$ 73,882,066	\$ 118,373,545
Alaska	83,755,463	10,374,944	39,361,343	34,019,176
Arizona	221,375,657	16,702,127	123,838,215	80,835,315
Arkansas	132,984,564	9,755,679	NA	79,033,245
California	2,186,008,466	368,256,592	1,041,863,205	775,888,669
Colorado	204,248,525	29,830,355	77,128,831	97,289,339
Connecticut	207,373,226	22,095,432	117,980,946	67,296,848
Delaware	59,045,781	3,551,110	29,490,595	26,004,076
D.C.	42,258,133	4,772,430	9,910,155	27,575,548
Florida	746,418,447	56,585,112	447,221,982	242,611,353
Georgia	410,365,698	37,513,628	180,159,657	192,692,413
Guam	8,480,065	1,316,606	1,898,112	5,265,347
Hawaii	71,681,742	8,323,122	26,644,083	36,714,537
Idaho	85,237,911	3,724,266	33,909,376	47,604,269
Illinois	384,781,357	91,695,556	13,143,095	NA
Indiana	388,535,486	27,405,201	11,255,782	349,874,503
Iowa	231,193,789	21,326,073	133,965,503	75,902,213
Kansas	149,072,334	13,165,514	86,486,636	49,420,184
Kentucky	239,082,729	18,666,800	104,484,844	115,931,085
Louisiana	228,617,064	8,448,595	110,350,919	109,817,306
Maine	94,171,729	25,521,005	44,345,961	24,304,763
Maryland	395,592,110	13,893,088	100,986,094	280,712,928
Massachusetts	334,962,095	NA	158,699,986	137,498,569
Michigan	1,363,722,718	54,092,034	391,404,729	918,225,955
Minnesota	494,491,929	33,189,205	233,106,626	228,196,098
Mississippi	154,111,318	7,751,953	48,229,364	98,130,001
Missouri	358,659,627	29,276,331	133,490,460	195,892,836
Montana	47,706,920	4,521,308	21,070,211	22,115,401
Nebraska	144,843,732	8,641,674	52,729,039	83,473,019
Nevada	103,596,695	13,798,501	9,787,903	80,010,291
New Hampshire	77,115,920	8,275,600	29,923,194	38,917,126
New Jersey	721,716,202	41,438,313	224,909,910	455,367,979
New Mexico	43,020,279	5,837,392	19,160,584	18,022,303
New York	1,176,068,657	157,563,472	446,186,732	572,318,453
North Carolina	431,040,810	28,525,067	NA	176,657,929
North Dakota	44,901,005	2,940,755	13,029,215	28,931,035
Ohio	1,440,440,922	55,156,860	185,313,229	1,199,970,833
Oklahoma	120,784,595	14,829,736	81,284,739	24,670,120
Oregon	274,297,597	36,222,429	120,127,484	117,947,684
Pennsylvania	1,206,820,806	57,697,277	294,252,466	854,871,063
Puerto Rico	189,625,919	3,541,800	4,743,368	181,340,751
Rhode Island	52,091,896	15,028,994	27,004,486	10,058,416
South Carolina	199,794,217	10,575,754	24,738,251	164,480,212
South Dakota	49,355,999	15,435,196	23,465,257	NA
Tennessee	270,428,644	23,008,775	105,887,357	141,532,512
Texas	1,029,081,044	56,684,999	434,962,794	537,433,251
Utah	128,016,805	10,072,221	48,539,702	69,404,882
Vermont	41,219,232	8,339,270	20,741,667	12,138,295
Virgin Islands	8,682,134	942,659	NA	7,739,475
Virginia	396,037,863	28,146,901	124,745,203	243,145,759
Washington	586,431,854	47,693,308	269,460,232	269,264,220
West Virginia	129,427,275	15,114,462	33,479,478	80,833,335
Wisconsin	582,768,560	11,939,957	329,827,939	241,000,664
Wyoming	46,210,048	1,498,479	22,682,138	22,029,429
National	\$ 19,026,995,910	\$ 1,656,454,163	\$ 7,011,344,597	\$ 10,359,182,810

Preliminary Federal Fiscal Year 2000 State Comparison

continued

State	Total expenditures	FTEs	Total caseload	Assistance cases
Alabama	\$ 57,092,080	697	305,234	33,663
Alaska	21,504,796	256	47,008	8,042
Arizona	60,566,506	1,042	246,249	60,110
Arkansas	40,532,021	637	150,455	23,099
California	675,981,358	8,936	2,028,851	586,592
Colorado	63,147,019	721	145,666	17,148
Connecticut	55,368,897	544	185,997	36,598
Delaware	18,724,440	199	56,321	9,358
D.C.	16,005,125	NA	127,890	39,071
Florida	216,327,472	3,383	784,293	101,599
Georgia	110,417,715	1,382	695,986	129,039
Guam	3,177,131	42	55,757	2,720
Hawaii	16,440,967	226	91,663	29,040
Idaho	19,708,904	190	72,439	3,690
Illinois	158,739,966	1,957	1,069,250	182,227
Indiana	50,509,947	862	475,175	49,397
Iowa	54,642,292	588	165,474	27,818
Kansas	51,219,331	531	151,693	22,379
Kentucky	59,654,701	1,070	303,888	60,490
Louisiana	46,501,951	871	291,630	43,599
Maine	19,891,875	283	61,514	12,822
Maryland	109,816,813	1,108	346,060	50,748
Massachusetts	95,727,805	780	236,484	55,707
Michigan	246,924,580	2,645	1,013,166	128,063
Minnesota	120,238,329	1,445	228,695	58,785
Mississippi	31,351,978	540	265,846	27,974
Missouri	106,566,487	1,307	371,810	79,571
Montana	13,356,202	183	37,773	5,943
Nebraska	38,324,928	383	96,656	12,347
Nevada	41,050,965	331	104,659	10,667
New Hampshire	16,004,941	176	40,052	7,023
New Jersey	156,961,031	2,159	363,637	76,619
New Mexico	33,642,649	314	107,015	37,040
New York	239,933,915	3,025	987,465	295,225
North Carolina	111,574,925	1,604	504,174	69,305
North Dakota	9,746,769	154	36,644	4,986
Ohio	301,987,183	3,395	766,942	101,051
Oklahoma	42,613,621	629	143,163	24,606
Oregon	49,500,340	742	240,445	37,805
Pennsylvania	199,449,743	2,637	624,500	107,795
Puerto Rico	30,057,676	998	234,611	73,493
Rhode Island	11,783,959	147	62,964	22,945
South Carolina	39,295,587	349	190,411	3,884
South Dakota	7,099,472	97	30,530	3,678
Tennessee	55,776,197	760	435,774	123,003
Texas	207,392,384	2,547	1,058,180	189,381
Utah	37,027,913	554	80,528	15,467
Vermont	10,313,647	123	24,840	9,387
Virgin Islands	5,330,740	NA	NA	NA
Virginia	79,436,342	1,062	391,851	54,052
Washington	129,378,306	1,726	321,529	53,057
West Virginia	31,163,641	515	128,168	17,209
Wisconsin	90,127,039	1,039	352,626	24,928
Wyoming	10,660,549	280	44,378	3,634
National	\$ 4,525,771,150	58,171	17,384,009	3,263,879

Preliminary Federal Fiscal Year 2000 State Comparison

continued

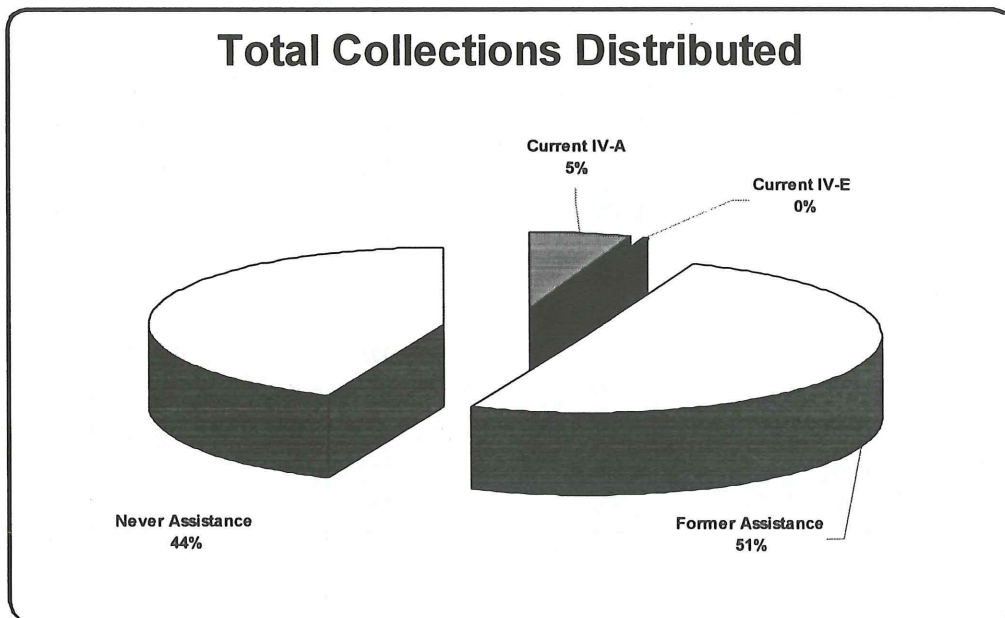
State	Former assistance cases	Never assistance cases	Collections per assistance case	Collections per former assistance case
Alabama	155,673	115,898	\$ 505	\$ 475
Alaska	25,089	13,877	1,290	1,569
Arizona	137,143	48,996	278	903
Arkansas	50,915	76,441	422	NA
California	1,090,926	351,333	628	955
Colorado	95,620	32,898	1,740	807
Connecticut	107,949	41,450	604	1,093
Delaware	19,147	27,816	379	1,540
D.C.	47,924	40,895	122	207
Florida	462,371	220,323	557	967
Georgia	327,629	239,318	291	550
Guam	49,842	3,195	484	38
Hawaii	34,172	28,451	287	780
Idaho	31,319	37,430	1,009	1,083
Illinois	477,058	409,965	503	28
Indiana	111,097	314,681	555	101
Iowa	98,378	39,278	767	1,362
Kansas	59,791	69,523	588	1,446
Kentucky	65,532	177,866	309	1,594
Louisiana	160,893	87,138	194	686
Maine	35,054	13,638	1,990	1,265
Maryland	108,951	186,361	274	927
Massachusetts	131,606	49,171	NA	1,206
Michigan	476,118	408,985	422	822
Minnesota	127,353	42,557	565	1,830
Mississippi	98,400	139,472	277	490
Missouri	131,990	160,249	368	1,011
Montana	22,870	8,960	761	921
Nebraska	43,004	41,305	700	1,226
Nevada	27,241	66,751	1,294	359
New Hampshire	17,835	15,194	1,178	1,678
New Jersey	165,335	121,683	541	1,360
New Mexico	46,164	23,811	158	415
New York	474,792	217,448	534	940
North Carolina	274,066	160,803	412	NA
North Dakota	16,524	15,134	590	789
Ohio	210,165	455,726	546	882
Oklahoma	75,253	43,304	603	1,080
Oregon	111,034	91,606	958	1,082
Pennsylvania	255,646	261,059	535	1,151
Puerto Rico	5,969	155,149	48	795
Rhode Island	30,544	9,475	655	884
South Carolina	119,631	66,896	2,723	207
South Dakota	18,059	8,793	4,197	1,299
Tennessee	179,459	133,312	187	590
Texas	444,782	424,017	299	978
Utah	44,657	20,404	651	1,087
Vermont	11,014	4,439	888	1,883
Virgin Islands	NA	NA	NA	NA
Virginia	158,070	179,729	521	789
Washington	180,578	87,894	899	1,492
West Virginia	63,014	47,945	878	531
Wisconsin	224,141	103,557	479	1,472
Wyoming	23,155	17,589	412	980
National	7,960,942	6,159,188	\$ 508	\$ 881

Preliminary Federal Fiscal Year 2000 State Comparison

continued

State	Collections per never assistance case	\$ Collected per case	Cost per case	Collections / expense ratio	Cases per FTE
Alabama	\$ 1,021	\$ 686	\$ 187	\$ 3.66	438
Alaska	2,451	1,782	457	3.89	184
Arizona	1,650	899	246	3.66	236
Arkansas	1,034	884	269	3.28	236
California	2,208	1,077	333	3.23	227
Colorado	2,957	1,402	434	3.23	202
Connecticut	1,624	1,115	298	3.75	342
Delaware	935	1,048	332	3.15	283
D.C.	674	330	125	2.64	NA
Florida	1,101	952	276	3.45	232
Georgia	805	590	159	3.72	504
Guam	1,648	152	57	2.67	1328
Hawaii	1,290	782	179	4.36	406
Idaho	1,272	1,177	272	4.32	381
Illinois	NA	360	148	2.42	546
Indiana	1,112	818	106	7.69	551
Iowa	1,932	1,397	330	4.23	281
Kansas	711	983	338	2.91	286
Kentucky	652	787	196	4.01	284
Louisiana	1,260	784	159	4.92	335
Maine	1,782	1,531	323	4.73	217
Maryland	1,506	1,143	317	3.60	312
Massachusetts	2,796	1,416	405	3.50	303
Michigan	2,245	1,346	244	5.52	383
Minnesota	5,362	2,162	526	4.11	158
Mississippi	704	580	118	4.92	492
Missouri	1,222	965	287	3.37	284
Montana	2,468	1,263	354	3.57	206
Nebraska	2,021	1,499	397	3.78	252
Nevada	1,199	990	392	2.52	316
New Hampshire	2,561	1,925	400	4.82	228
New Jersey	3,742	1,985	432	4.60	168
New Mexico	757	402	314	1.28	341
New York	2,632	1,191	243	4.90	326
North Carolina	1,099	855	221	3.86	314
North Dakota	1,912	1,225	266	4.61	238
Ohio	2,633	1,878	394	4.77	226
Oklahoma	570	844	298	2.83	228
Oregon	1,288	1,141	206	5.54	324
Pennsylvania	3,275	1,932	319	6.05	237
Puerto Rico	1,169	808	128	6.31	235
Rhode Island	1,062	827	187	4.42	428
South Carolina	2,459	1,049	206	5.08	546
South Dakota	NA	1,617	233	6.95	315
Tennessee	1,062	621	128	4.85	573
Texas	1,267	973	196	4.96	415
Utah	3,402	1,590	460	3.46	145
Vermont	2,734	1,659	415	4.00	202
Virgin Islands	NA	NA	NA	1.63	NA
Virginia	1,353	1,011	203	4.99	369
Washington	3,064	1,824	402	4.53	186
West Virginia	1,686	1,010	243	4.15	249
Wisconsin	2,327	1,653	256	6.47	339
Wyoming	1,252	1,041	240	4.33	158
National	\$ 1,682	\$ 1,095	\$ 260	\$ 4.20	299

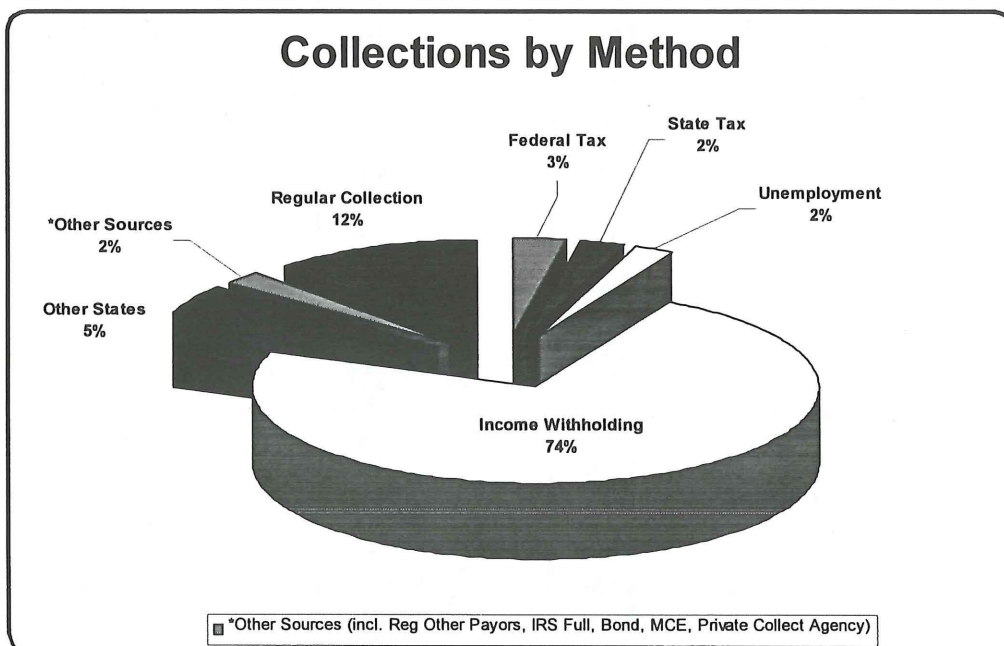
State Collections SFY 2001



Current Assistance cases are cases where the children are recipients of cash MFIP or IV-E foster care maintenance payments. (MFIP is Minnesota's TANF program.) The children's support rights have been assigned to the state and a referral to the IV-D agency has been made.

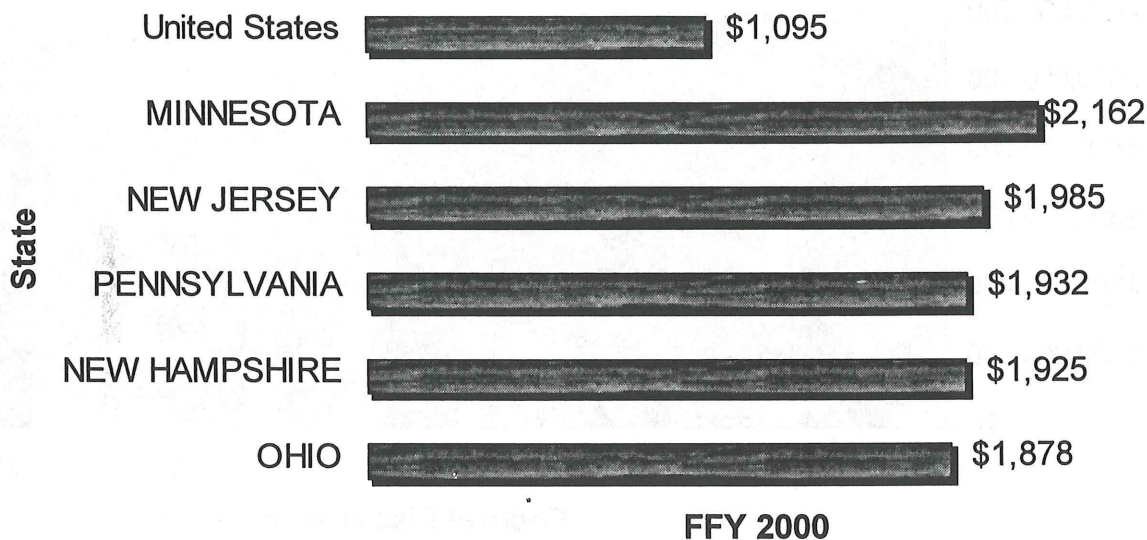
Former Assistance cases are cases where the children formerly received AFDC, cash MFIP, or IV-E foster care services.

Never Assistance cases are those where the children are not currently eligible for and have never received AFDC, cash MFIP, or IV-E foster care services.

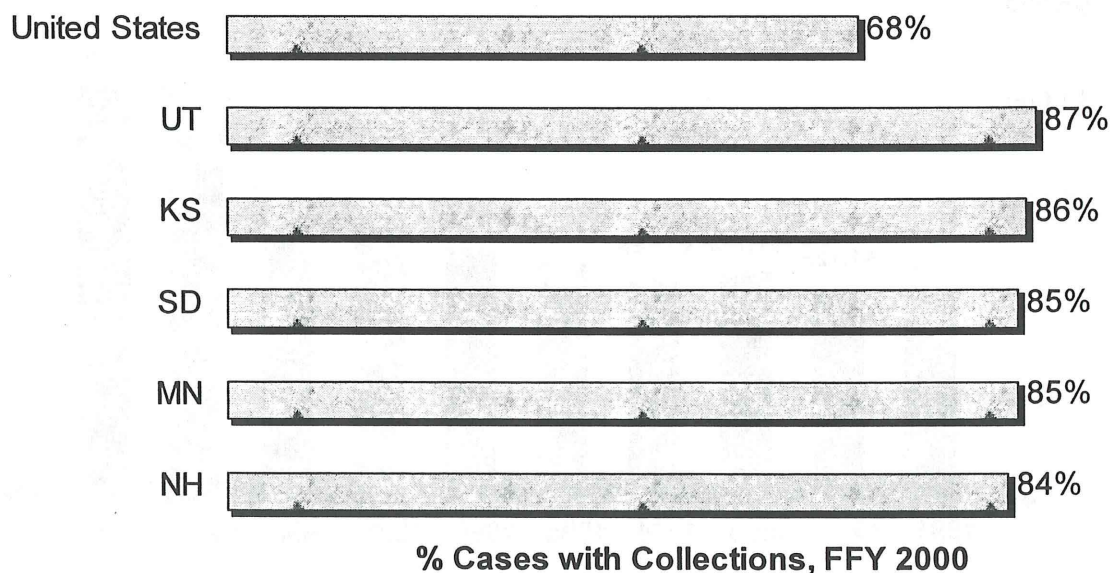


Minnesota's National Ranking FFY 2000

Minnesota is First in Collections Per Case

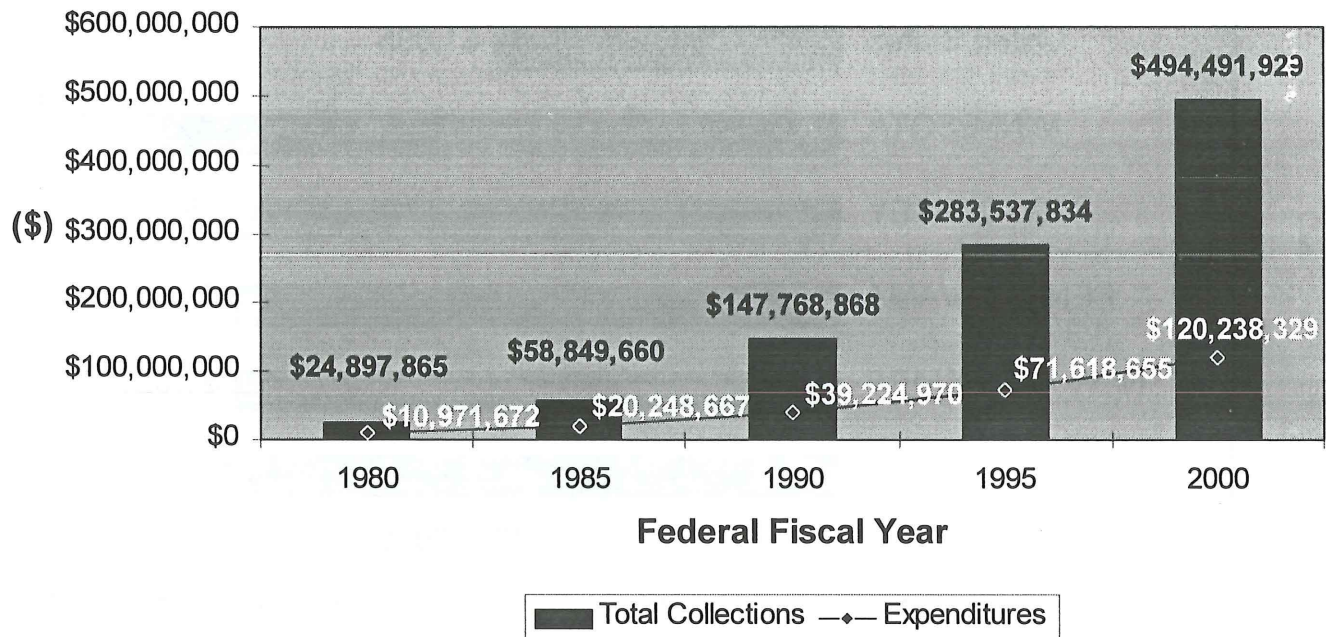


Minnesota Ties For Third Percent of Cases with Collections

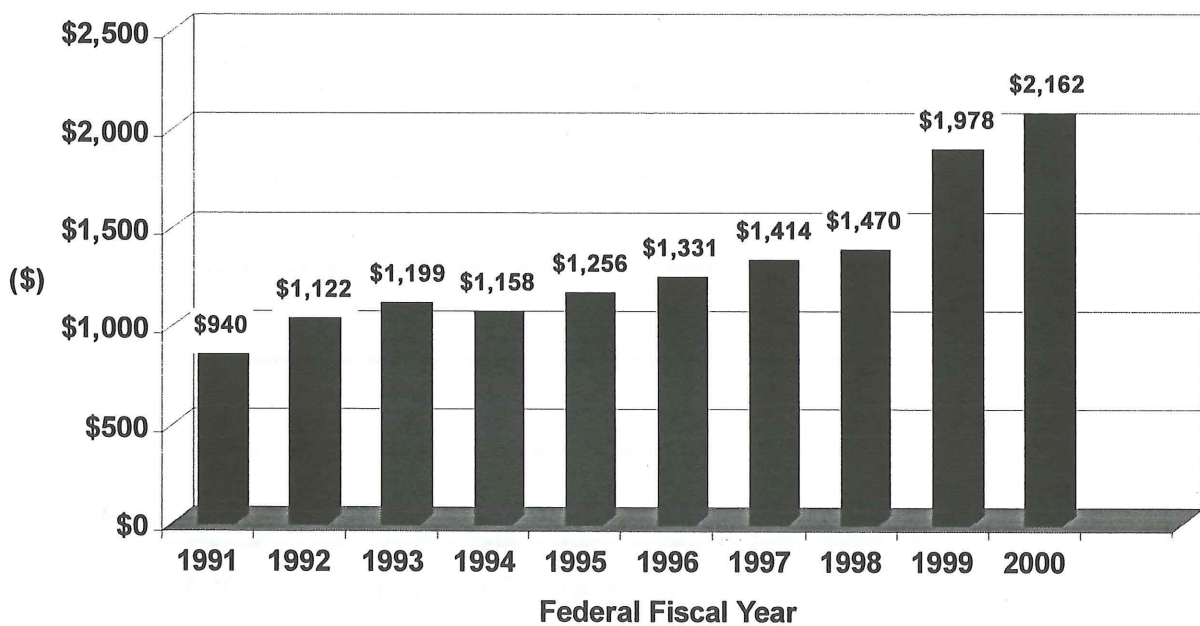


Child Support Trends

Collections and Expenditures, 1980 to 2000



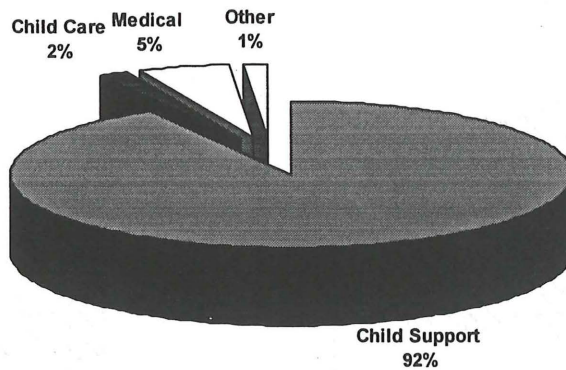
Collections Per Open Case



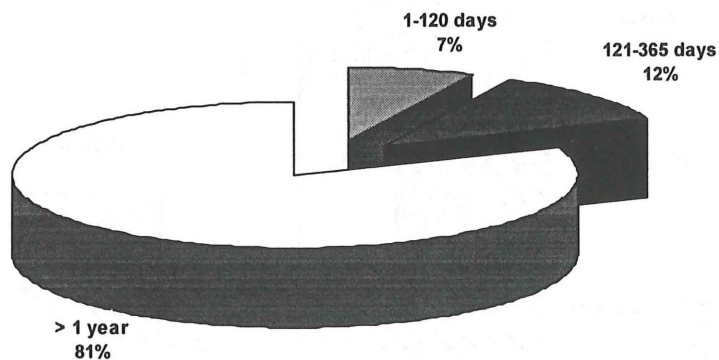
Source: Preliminary OCSE Annual Reports to Congress: Annual Minnesota Child Support Performance Reports

Child Support Debt SFY 2001

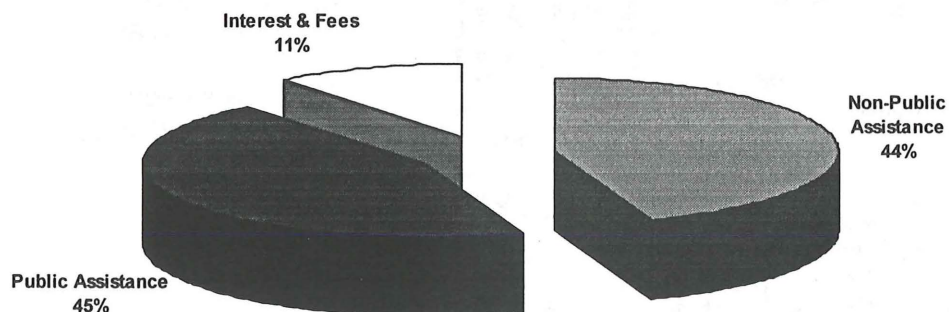
Child Support Debt by Obligation Type
(Through June 30, 2001)



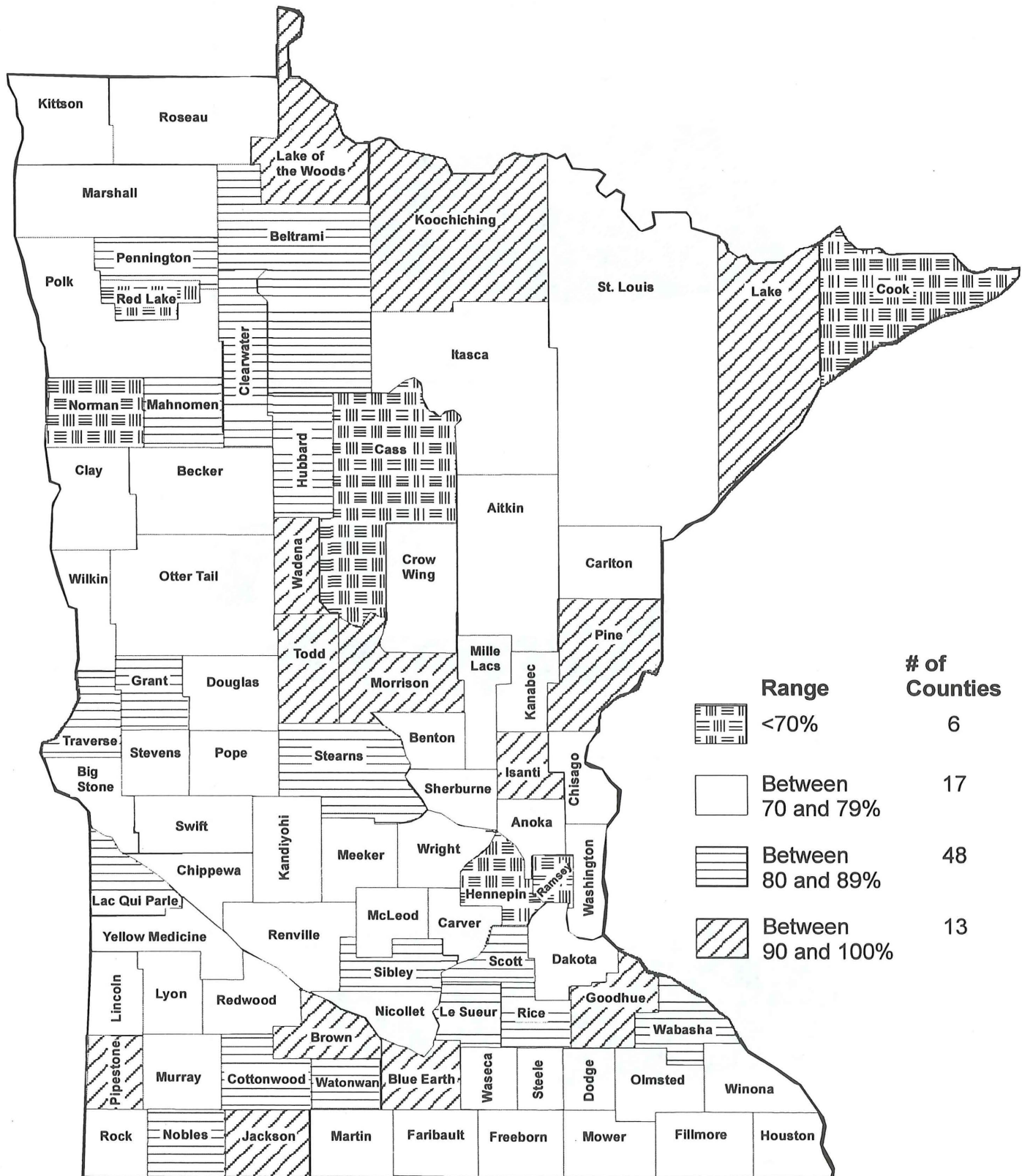
Aging of Child Support Debt
(Through June 30, 2001)



Child Support Debt by Debt Type
(Through June 30, 2001)



Paternity Establishment Ratio as of June 30, 2001



Federal Incentive Measures

	Formula	FFY00
Paternity	$\frac{\text{Children in Open IV-D Cases with Paternity Established}^1}{\text{Children in Open IV-D Cases Not Born in Marriage}^1}$	74%
Orders Established	$\frac{\text{Open at the End of Fiscal Year with Support Orders Established}^2}{\text{Cases Open at End of Fiscal Year}^2}$	75%
Collections on Current	$\frac{\text{Total Amt of Support Distributed as Current Support During Fiscal Year}^2}{\text{Total Amount of Current Support Due for the Fiscal Year}^2}$	68%
Collections on Arrears	$\frac{\text{Total Cases with Support Distributed as Arrears During Fiscal Year}^2}{\text{Total Cases with Arrearages Due for All Fiscal Years}^2}$	70%
Cost Effectiveness	$\frac{\text{Collections Forwarded to Other States} + \text{Total Collections Distributed} + \text{Fees Retained by Other States}^3}{\text{Total IV-D Dollars Expended}^4}$	\$4.11

Sources: 1 - QQ320801
2 - QQ320803
3 - QQ640201
4 - DHS Financial Management



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