



2000 CSAH Apportionment Data



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2000

January, 2000

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"2000 C.S.A.H. APPORTIONMENT BOOKLET"

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- 137 - Don Neubauer - Asst. State Aid Engineer, Mn/DOT Dist. 6, Rochester, MN
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Minnesota Department of Transportation

MEMO

State Aid for Local Transportation Group

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St. Paul, MN 55155-1899

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February 8, 2000

Phone: (651)-296-1660

TO: County Engineers
District State Aid Engineers

FROM: Ken Hoeschen, Manager
CSAH Needs Unit

SUBJECT: 2000 County State Aid Apportionment Data

Enclosed is a copy of the 2000 County State Aid Apportionment Book for your use.

This report has been compiled by the County State Aid Needs Unit, State Aid Group, Minnesota Department of Transportation, and is being distributed to all County Engineers and District State Aid Engineers.

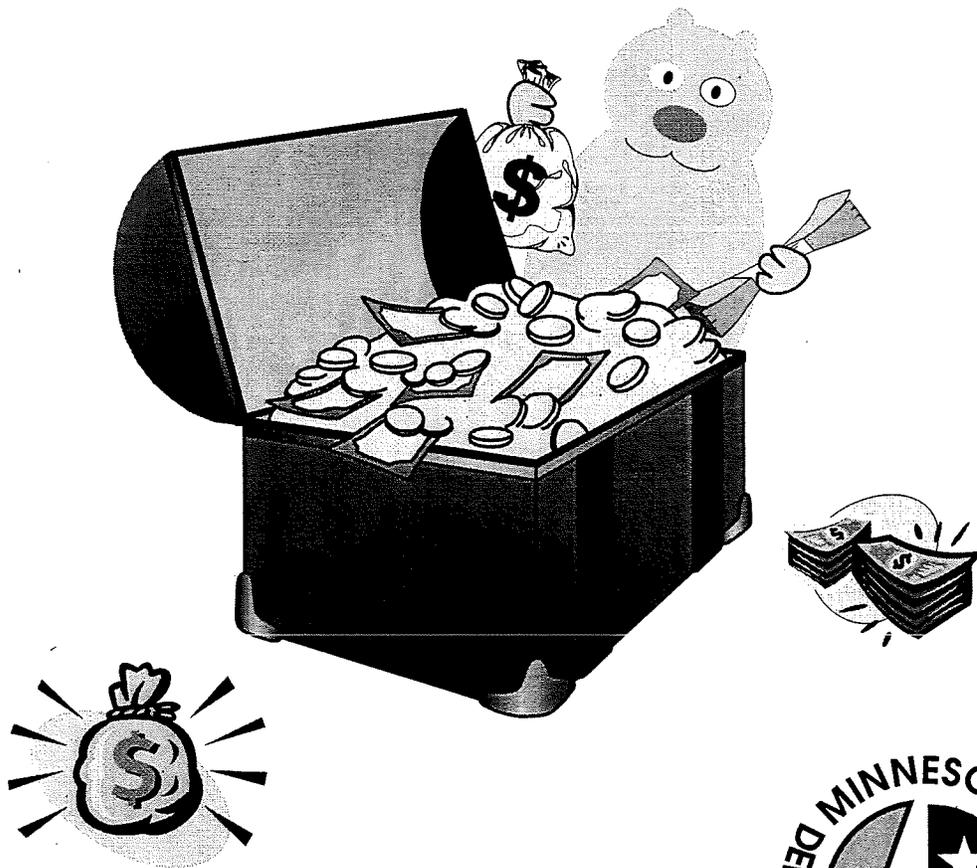
Should you have any comments or suggestions, please forward them to your District State Aid Engineer with a copy to this office.

If you have a scenic picture or photo, new or historical that represents your county which could be used for a future book cover, please send it to our office. We would appreciate your ideas.

Enclosure: 2000 County State Aid Apportionment Book



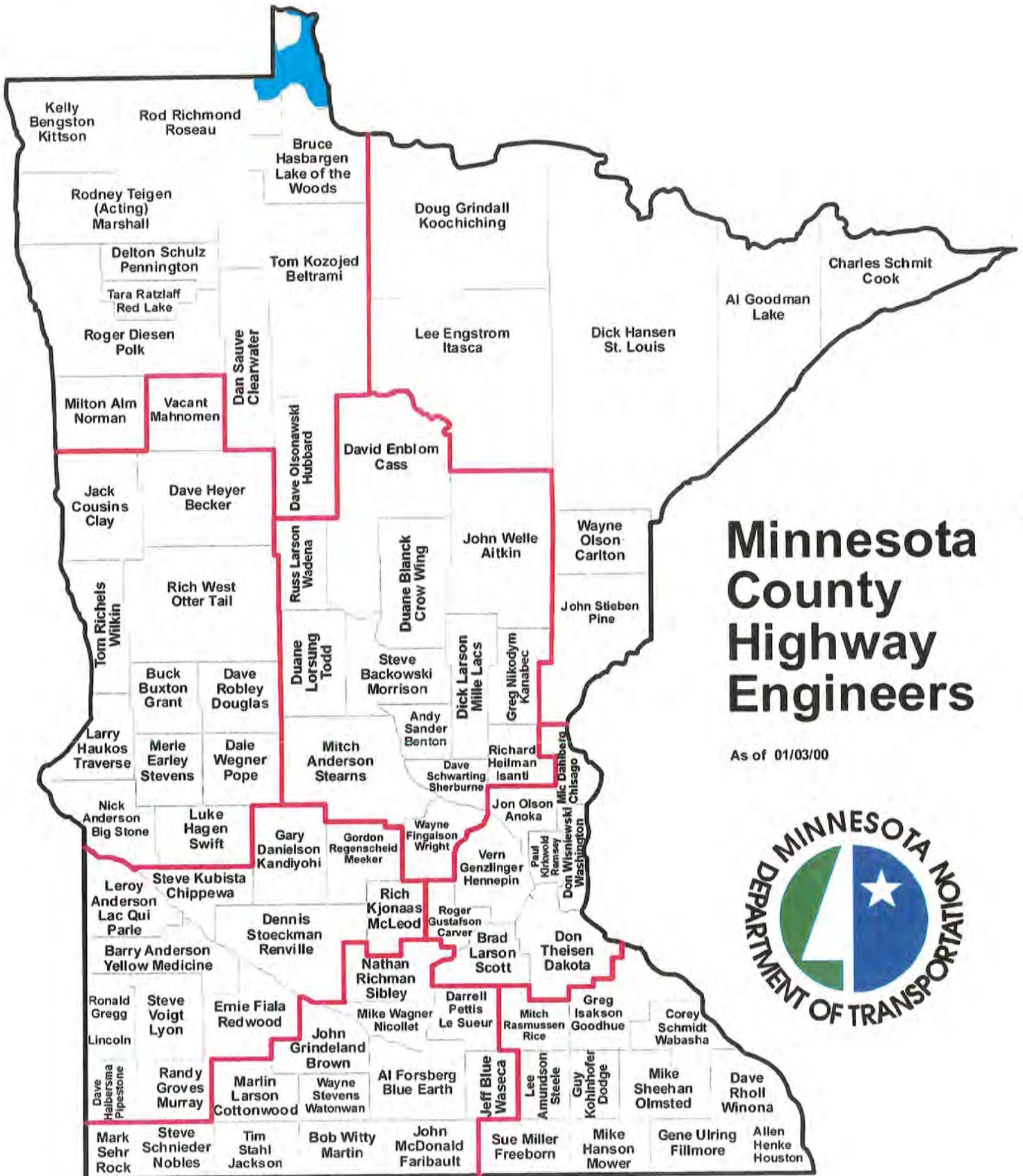
2000 CSAH Apportionment Data



January, 2000



Minnesota Department of Transportation



Minnesota County Highway Engineers

As of 01/03/00



2000 COUNTY STATE AID HIGHWAY APPORTIONMENT BOOKLET

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PREFACE

Continued interest as to the source of revenue, means of distribution and apportionment amounts for the County State Aid Highway Fund has indicated the need for annual publication of this booklet.

Copies of this booklet have been distributed to all County Engineers and District State Aid Engineers. There are a LIMITED number of additional copies available. If any are needed, please contact:

*Ken Hoeschen
Minnesota Department of Transportation
Mail Stop 500 - 4th Floor
395 John Ireland Boulevard
St. Paul, Minnesota 55155
(651) 296-1660*

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SCHEDULE "A"

dmglxcel\File_123\scheduleabc 2000.xls

Minnesota Department of Transportation ESTIMATED Funds Available for Distribution in Calendar Year 2000 From Highway User Tax Distribution Fund

ESTIMATED Gross Income After Refunds (Fiscal 2000)

| | | |
|---|---------------|---------------|
| Motor Fuel Tax 7-1-99 to 11-30-99 | \$277,092,000 | |
| 12-1-99 to 6-30-2000 (Est.) | 331,668,714 | |
| Subtotal | | \$608,760,714 |
| Motor Vehicle Tax 7-1-99 to 11-30-99 | \$231,518,000 | |
| 12-1-99 to 6-30-2000 (Est.) | 355,065,522 | |
| Subtotal | | \$586,583,522 |
| Interest Earned on Highway User Tax Distribution Fund | | |
| 7-1-99 to 11-30-99 | 560,992 | |
| 12-1-99 to 6-30-2000 (Est.) | 524,000 | |
| Subtotal: HUTD Interest | | \$1,084,992 |

| | | |
|-----------------------------------|--|------------------------|
| Total Highway Users Income | | \$1,196,429,228 |
|-----------------------------------|--|------------------------|

Less Transfer to:

| | | |
|---|--------------|----------------|
| DEPARTMENT OF PUBLIC SAFETY | | |
| Motor Vehicle Division Collection Costs | \$13,640,000 | |
| General Fund Reimbursement | 716,000 | |
| Trunk Highway Reimbursement | 610,000 | |
| DEPARTMENT OF REVENUE | | |
| Petroleum Division Collection Costs | 2,139,000 | |
| DEPARTMENT OF NATURAL RESOURCES | | |
| Unrefunded Marine Gas Tax | 7,070,100 | |
| Unrefunded Snowmobile Gas Tax | 4,713,400 | |
| Unrefunded All Terrain Vehicle Gas Tax | 707,000 | |
| Unrefunded Forest Road | 650,700 | |
| Unrefunded Off-Road Motorcycle Gas Tax | 216,800 | |
| Unrefunded Off-Road Vehicle Gas Tax | 773,000 | |
| DEPARTMENT OF ADMINISTRATION | | |
| Snowmobile Study | 0 | |
| Statewide Indirect Costs (Estimated) | 618,884 | |
| Subtotal: Transfers Out | | (\$31,854,884) |

| | | |
|---|--|------------------------|
| ESTIMATED Funds Available for Distribution in Calendar Year 2000 | | \$1,164,574,344 |
|---|--|------------------------|

5% Distribution (M.S. 161.081, M.S. 161.082, M.S. 161.083)

\$1,164,574,344 x 5% = \$58,228,717

| | | |
|----------------------------|---------|--------------|
| Trunk Highway Fund | (0%) | \$0 |
| Town Road Account | (30.5%) | 17,759,759 |
| Town Bridge Account | (16%) | 9,316,595 |
| Flexible Highway Account | (53.5%) | \$31,152,363 |
| Municipal Turnback Account | | 4,400,000 |
| Trunk Highway Fund | | 0 |
| County Turnback Account | | 26,752,363 |
| Subtotal: 5% Distribution | | \$58,228,717 |

95% Distribution (Minn. Constitution Art. XIV, Sect. 5)

\$1,164,574,344 x 95% = \$1,106,345,627

| | | |
|---------------------------------|-------|-------------|
| Trunk Highway Fund | (62%) | 685,934,289 |
| County State Aid Highway Fund | (29%) | 320,840,232 |
| Municipal State Aid Street Fund | (9%) | 99,571,106 |

| | | |
|----------------------------|--|-----------------|
| Subtotal: 95% Distribution | | \$1,106,345,627 |
|----------------------------|--|-----------------|

| | | |
|---|--|-----------------|
| 2 Total Highway User Funds Available for Distribution in Calendar Year 2000 | | \$1,164,574,344 |
|---|--|-----------------|

SCHEDULE "B"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2000

Counties

INCOME:

| | |
|---|----------------------|
| Highway Users Fund (29% of 95% Distribution) - Excluding Turnback | \$320,840,232 |
| Investment Interest | 16,250,000 |
| Receipts/Investment Interest - Actual vs 1999 Estimate | 309,767 |
| Unexpended balance of 1999 Administrative Cost Account | 0 |
| Unexpended balance of 1999 Research Account | 0 |
| Release of Unencumbered State Park Fund | 0 |
| Total Funds Available | \$337,399,999 |

DEDUCTIONS:

| | |
|--|---------------|
| Administrative Account (1-1/2% of total funds available) | \$5,061,000 |
| | |
| Disaster Fund | |
| Legal Limit (1% of Total Apportionment to Co.) | 3,278,068 |
| Unexpended balance as of 12/31/99 | 2,777,241 |
| Amount required to make the 1% maximum | \$500,827 |
| | |
| Research Account (1/2 of 1% of the 1999 Apportionment Sum) | |
| \$310,854,583 x .50% = \$1,554,271 | |
| (As determined by 1999 Screening Board) | \$1,554,271 |
| | |
| State Park Road Fund | |
| After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of three quarters of one percent of the remainder shall be set aside for use as prescribed by law. | \$2,477,129 |
| | (\$9,593,227) |

| | |
|---|----------------------|
| APPORTIONMENT SUM Available for Distribution to the Counties in 2000 | \$327,806,772 |
|---|----------------------|

| | | |
|--------------|-------|----------------------|
| Equalization | 10% = | 32,780,677 |
| Registration | 10% = | 32,780,677 |
| Mileage | 30% = | 98,342,032 |
| Money Needs | 50% = | 163,903,386 |
| | | \$327,806,772 |

SCHEDULE "C"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2000

Municipalities

INCOME:

| | |
|---|--------------|
| Highway Users Fund (9% of 95% Distribution) - Excluding Turnback | \$99,571,106 |
| Interest on Investments | 8,750,000 |
| Receipts/Investment Interest - Actual vs 1999 Estimate | (2,760,359) |
| Unexpended balance of 1999 Administrative Cost Account | 0 |
| Unexpended balance of 1999 Research Account | 0 |

| | |
|------------------------------|----------------------|
| Total Funds Available | \$105,560,747 |
|------------------------------|----------------------|

DEDUCTIONS:

| | | |
|--|-------------|-------------|
| Administrative Account (1-1/2% of total funds available) | | \$1,583,411 |
| Disaster Fund | | |
| Legal Limit | | |
| (5% of the Current Apportionment Sum) | \$5,160,138 | |
| Unexpended balance as of 12/31/99 | 4,872,857 | |
| Amount required to make maximum allowed | | \$287,281 |

NOTE: Annual amount cannot be greater than 2% of total funds available after deducting Administrative Account.

| | | |
|--|--|-----------|
| Research Account (1/2 of 1% of the 1999 Apportionment Sum) | | |
| \$97,457,150 x .50% = \$487,286 | | |
| (As determined by 1999 Screening Board) | | \$487,286 |

(\$2,357,978)

| | |
|---|----------------------|
| APPORTIONMENT SUM Available for Distribution to the Urban Municipalities in 2000 | \$103,202,769 |
|---|----------------------|

| | | |
|-------------|-------|---------------|
| Population | 50% = | \$51,601,384 |
| Money Needs | 50% = | 51,601,385 |
| | | \$103,202,769 |

SCHEDULE "D"

Minnesota Department of Transportation
ESTIMATED Funds Available for Distribution in 2000

Town Bridge Account & Town Road Account

| | |
|--|----------------|
| Income to Town Road Account: | |
| Highway Users Fund(30.5 x 5%) | \$17,759,759 |
| Receipts/Investment Interest - Actual vs 1999 Estimate | <u>192,647</u> |

Total monies available for distribution to
Towns in 2000

\$17,952,406

| | |
|--|----------------|
| Income to Town Bridge Account: | |
| Highway Users Fund(16% x 5%) | \$9,316,595 |
| Receipts/Investment Interest - Actual vs 1999 Estimate | <u>101,393</u> |

Total monies available for distribution to
Towns in 2000

\$9,417,988

2000 C.S.A.H. APPORTIONMENT DATA

Equalization Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (1) which reads as follows:
 "An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties", the below listed data has been computed.

| County | Actual 2000 Equalization Apportionment | County | Actual 2000 Equalization Apportionment |
|-------------------|--|-------------------|--|
| Carlton | \$376,789 | Becker | \$376,789 |
| Cook | 376,789 | Big Stone | 376,789 |
| Itasca | 376,789 | Clay | 376,789 |
| Koochiching | 376,789 | Douglas | 376,789 |
| Lake | 376,789 | Grant | 376,789 |
| Pine | 376,789 | Mahnomen | 376,789 |
| St. Louis | 376,789 | Otter Tail | 376,789 |
| District 1 Totals | 2,637,523 | Pope | 376,789 |
| | | Stevens | 376,789 |
| Beltrami | 376,789 | Swift | 376,789 |
| Clearwater | 376,789 | Traverse | 376,789 |
| Hubbard | 376,789 | Wilkin | 376,789 |
| Kittson | 376,789 | District 4 Totals | 4,521,468 |
| Lake of the Woods | 376,789 | | |
| Marshall | 376,789 | Anoka | 376,789 |
| Norman | 376,789 | Carver | 376,789 |
| Pennington | 376,789 | Hennepin | 376,789 |
| Polk | 376,789 | Scott | 376,789 |
| Red Lake | 376,789 | District 5 Totals | 1,507,156 |
| Roseau | 376,789 | | |
| District 2 Totals | 4,144,679 | Dodge | 376,789 |
| | | Fillmore | 376,789 |
| Aitkin | 376,789 | Freeborn | 376,789 |
| Benton | 376,789 | Goodhue | 376,789 |
| Cass | 376,789 | Houston | 376,789 |
| Crow Wing | 376,789 | Mower | 376,789 |
| Isanti | 376,789 | Olmsted | 376,790 |
| Kanabec | 376,789 | Rice | 376,790 |
| Mille Lacs | 376,789 | Steele | 376,790 |
| Morrison | 376,789 | Wabasha | 376,790 |
| Sherburne | 376,789 | Winona | 376,790 |
| Stearns | 376,789 | District 6 Totals | 4,144,684 |
| Todd | 376,789 | | |
| Wadena | 376,789 | | |
| Wright | 376,789 | | |
| District 3 Totals | 4,898,257 | | |

| County | Actual 2000 Equalization Apportionment | County | Actual 2000 Equalization Apportionment |
|-------------------|--|-------------------|--|
| Blue Earth | \$376,790 | Chisago | \$376,790 |
| Brown | 376,790 | Dakota | 376,790 |
| Cottonwood | 376,790 | Ramsey | 376,790 |
| Faribault | 376,790 | Washington | 376,790 |
| Jackson | 376,790 | District 9 Totals | 1,507,160 |
| Le Sueur | 376,790 | | |
| Martin | 376,790 | | |
| Nicollet | 376,790 | | |
| Nobles | 376,790 | | |
| Rock | 376,790 | | |
| Sibley | 376,790 | | |
| Waseca | 376,790 | | |
| Watonwan | 376,790 | | |
| District 7 Totals | 4,898,270 | | |
| Chippewa | 376,790 | | |
| Kandiyohi | 376,790 | | |
| Lac Qui Parle | 376,790 | | |
| Lincoln | 376,790 | | |
| Lyon | 376,790 | | |
| Mc Leod | 376,790 | | |
| Meeker | 376,790 | | |
| Murray | 376,790 | | |
| Pipestone | 376,790 | | |
| Redwood | 376,790 | | |
| Renville | 376,790 | | |
| Yellow Medicine | 376,790 | | |
| District 8 Totals | 4,521,480 | | |
| | | STATE TOTALS | \$32,780,677 |

2000 C.S.A.H. APPORTIONMENT DATA

Motor Vehicle Registration Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (2) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration", the below listed data has been computed.

| County | 1998 Motor Vehicle Registration | Motor Vehicle Registration Factor | ACTUAL 2000 Motor Vehicle Registration Apportionment |
|-------------------|---------------------------------|-----------------------------------|--|
| Carlton | 36,338 | 0.7465 | \$244,708 |
| Cook | 6,398 | 0.1314 | 43,074 |
| Itasca | 56,929 | 1.1696 | 383,403 |
| Koochiching | 18,859 | 0.3874 | 126,992 |
| Lake | 13,237 | 0.2719 | 89,131 |
| Pine | 29,941 | 0.6151 | 201,634 |
| St. Louis | 214,022 | 4.3969 | 1,441,334 |
| District 1 Totals | 375,724 | 7.7188 | 2,530,276 |
| Beltrami | 37,291 | 0.7661 | 251,133 |
| Clearwater | 10,091 | 0.2073 | 67,954 |
| Hubbard | 21,510 | 0.4419 | 144,858 |
| Kittson | 6,770 | 0.1391 | 45,598 |
| Lake of the Woods | 5,565 | 0.1143 | 37,468 |
| Marshall | 13,413 | 0.2756 | 90,344 |
| Norman | 9,589 | 0.1970 | 64,578 |
| Pennington | 15,646 | 0.3214 | 105,357 |
| Polk | 33,929 | 0.6970 | 228,481 |
| Red Lake | 5,507 | 0.1131 | 37,075 |
| Roseau | 20,321 | 0.4175 | 136,859 |
| District 2 Totals | 179,632 | 3.6903 | 1,209,705 |
| Aitkin | 20,386 | 0.4188 | 137,285 |
| Benton | 34,988 | 0.7188 | 235,628 |
| Cass | 31,022 | 0.6373 | 208,911 |
| Crow Wing | 64,683 | 1.3289 | 435,622 |
| Isanti | 36,089 | 0.7414 | 243,036 |
| Kanabec | 16,824 | 0.3456 | 113,290 |
| Mille Lacs | 26,363 | 0.5416 | 177,540 |
| Morrison | 38,398 | 0.7889 | 258,607 |
| Sherburne | 63,086 | 1.2960 | 424,838 |
| Stearns | 144,601 | 2.9707 | 973,816 |
| Todd | 28,516 | 0.5858 | 192,029 |
| Wadena | 16,349 | 0.3359 | 110,110 |
| Wright | 98,720 | 2.0281 | 664,825 |
| District 3 Totals | 620,025 | 12.7378 | 4,175,537 |

| County | 1998 Motor Vehicle Registration | Motor Vehicle Registration Factor | ACTUAL 2000 Motor Vehicle Registration Apportionment |
|-------------------|---------------------------------|-----------------------------------|--|
| Becker | 34,899 | 0.7170 | \$235,037 |
| Big Stone | 7,391 | 0.1518 | 49,761 |
| Clay | 46,250 | 0.9502 | 311,482 |
| Douglas | 39,909 | 0.8199 | 268,769 |
| Grant | 8,530 | 0.1752 | 57,432 |
| Mahnomen | 4,881 | 0.1003 | 32,879 |
| Otter Tail | 67,825 | 1.3934 | 456,766 |
| Pope | 13,209 | 0.2714 | 88,967 |
| Stevens | 11,589 | 0.2381 | 78,051 |
| Swift | 13,385 | 0.2750 | 90,147 |
| Traverse | 6,256 | 0.1285 | 42,123 |
| Wilkin | 8,848 | 0.1818 | 59,595 |
| District 4 Totals | 262,972 | 5.4026 | 1,771,009 |
| Anoka | 279,083 | 5.7335 | 1,879,480 |
| Carver | 60,414 | 1.2412 | 406,874 |
| Hennepin | 964,543 | 19.8157 | 6,495,721 |
| Scott | 82,736 | 1.6997 | 557,173 |
| District 5 Totals | 1,386,776 | 28.4901 | 9,339,248 |
| Dodge | 19,560 | 0.4018 | 131,713 |
| Fillmore | 24,240 | 0.4980 | 163,248 |
| Freeborn | 39,758 | 0.8168 | 267,753 |
| Goodhue | 49,900 | 1.0251 | 336,035 |
| Houston | 21,024 | 0.4319 | 141,580 |
| Mower | 41,709 | 0.8569 | 280,898 |
| Olmsted | 120,544 | 2.4765 | 811,813 |
| Rice | 55,387 | 1.1379 | 373,011 |
| Steele | 36,848 | 0.7570 | 248,150 |
| Wabasha | 25,583 | 0.5256 | 172,295 |
| Winona | 47,523 | 0.9763 | 320,038 |
| District 6 Totals | 482,076 | 9.9038 | 3,246,534 |
| Blue Earth | 56,693 | 1.1647 | 381,797 |
| Brown | 33,407 | 0.6863 | 224,974 |
| Cottonwood | 15,392 | 0.3162 | 103,653 |
| Faribault | 20,933 | 0.4300 | 140,957 |
| Jackson | 14,510 | 0.2981 | 97,719 |
| Le Sueur | 30,522 | 0.6270 | 205,535 |
| Martin | 27,805 | 0.5712 | 187,243 |
| Nicollet | 28,899 | 0.5937 | 194,619 |
| Nobles | 23,816 | 0.4893 | 160,396 |
| Rock | 11,639 | 0.2391 | 78,379 |
| Sibley | 18,316 | 0.3763 | 123,354 |
| Waseca | 21,834 | 0.4486 | 147,054 |
| Watsonwan | 14,451 | 0.2969 | 97,326 |
| District 7 Totals | 318,217 | 6.5374 | 2,143,006 |

| County | 1998 Motor Vehicle Registration | Motor Vehicle Registration Factor | ACTUAL 2000 Motor Vehicle Registration Apportionment |
|-------------------|---------------------------------|-----------------------------------|--|
| Chippewa | 16,304 | 0.3350 | \$109,815 |
| Kandiyohi | 48,037 | 0.9869 | 323,513 |
| Lac Qui Parle | 10,983 | 0.2256 | 73,953 |
| Lincoln | 7,892 | 0.1621 | 53,137 |
| Lyon | 28,849 | 0.5927 | 194,291 |
| Mc Leod | 41,978 | 0.8624 | 282,701 |
| Meeker | 27,352 | 0.5619 | 184,195 |
| Murray | 11,905 | 0.2446 | 80,182 |
| Pipestone | 11,410 | 0.2344 | 76,838 |
| Redwood | 22,829 | 0.4691 | 153,774 |
| Renville | 22,771 | 0.4679 | 153,381 |
| Yellow Medicine | 14,434 | 0.2966 | 97,227 |
| District 8 Totals | 264,744 | 5.4392 | 1,783,007 |
| Chisago | 50,456 | 1.0366 | 339,803 |
| Dakota | 303,410 | 6.2333 | 2,043,317 |
| Ramsey | 441,315 | 9.0664 | 2,972,026 |
| Washington | 182,234 | 3.7437 | 1,227,209 |
| District 9 Totals | 977,415 | 20.0800 | 6,582,355 |
| STATE TOTALS | 4,867,581 | 100.0000 | \$32,780,677 |

2000 C.S.A.H. APPORTIONMENT DATA

03-Feb-00

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.

At this point in time, no county appears to be in danger of receiving less than 1996.

| County | Regular C.S.A.H. Mileage | 1999 THTB Mileage | Total C.S.A.H. Mileage | Regular CSAH Lane Miles | 1999 THTB Lane Miles | Total CSAH Lane Miles | Lane Mile Factor | 2000 Lane Mile Apportionment | County |
|--------------------------|--------------------------------|-------------------------|------------------------------|----------------------------------|-------------------------------|--------------------------------|------------------------|------------------------------------|--------------------------|
| Carlton | 294.03 | | 294.03 | 598.98 | | 598.98 | 0.9695 | \$953,426 | Carlton |
| Cook | 178.89 | | 178.89 | 354.78 | | 354.78 | 0.5742 | 564,680 | Cook |
| Itasca | 647.49 | | 647.49 | 1,293.58 | | 1,293.58 | 2.0937 | 2,058,987 | Itasca |
| Koochiching | 247.41 | | 247.41 | 494.52 | | 494.52 | 0.8004 | 787,130 | Koochiching |
| Lake | 222.94 | | 222.94 | 435.88 | | 435.88 | 0.7055 | 693,803 | Lake |
| Pine | 472.77 | | 472.77 | 945.54 | | 945.54 | 1.5304 | 1,505,026 | Pine |
| St. Louis | 1,378.88 | | 1,378.88 | 2,771.21 | | 2,771.21 | 4.4853 | 4,410,935 | St. Louis |
| District 1 Totals | 3,442.41 | 0.00 | 3,442.41 | 6,894.49 | 0.00 | 6,894.49 | 11.1590 | 10,973,987 | District 1 Totals |
| Beltrami | 466.39 | | 466.39 | 932.78 | | 932.78 | 1.5097 | 1,484,670 | Beltrami |
| Clearwater | 325.68 | | 325.68 | 651.36 | | 651.36 | 1.0542 | 1,036,722 | Clearwater |
| Hubbard | 324.00 | | 324.00 | 648.00 | | 648 | 1.0488 | 1,031,411 | Hubbard |
| Kittson | 372.13 | | 372.13 | 744.26 | | 744.26 | 1.2046 | 1,184,628 | Kittson |
| Lake of Woods | 194.81 | | 194.81 | 389.62 | | 389.62 | 0.6306 | 620,145 | Lake of the Woods |
| Marshall | 639.76 | | 639.76 | 1,271.12 | | 1,271.12 | 2.0573 | 2,023,191 | Marshall |
| Norman | 392.15 | | 392.15 | 785.54 | | 785.54 | 1.2714 | 1,250,321 | Norman |
| Pennington | 258.74 | | 258.74 | 515.48 | | 515.48 | 0.8343 | 820,468 | Pennington |
| Polk | 806.73 | | 806.73 | 1,609.46 | | 1,609.46 | 2.6050 | 2,561,810 | Polk |
| Red Lake | 185.66 | | 185.66 | 371.32 | | 371.32 | 0.6010 | 591,036 | Red Lake |
| Roseau | 481.52 | | 481.52 | 963.04 | | 963.04 | 1.5587 | 1,532,857 | Roseau |
| District 2 Totals | 4,447.57 | 0.00 | 4,447.57 | 8,881.98 | 0.00 | 8,881.98 | 14.3756 | 14,137,259 | District 2 Totals |
| Aitkin | 374.23 | | 374.23 | 749.06 | | 749.06 | 1.2124 | 1,192,299 | Aitkin |
| Benton | 225.84 | | 225.84 | 454.62 | | 454.62 | 0.7358 | 723,601 | Benton |
| Cass | 532.25 | | 532.25 | 1,065.32 | | 1,065.32 | 1.7243 | 1,695,712 | Cass |
| Crow Wing | 370.93 | | 370.93 | 744.00 | | 744 | 1.2042 | 1,184,235 | Crow Wing |
| Isanti | 228.19 | | 228.19 | 459.58 | | 459.58 | 0.7438 | 731,468 | Isanti |
| Kanabec | 212.00 | | 212.00 | 422.60 | | 422.6 | 0.6840 | 672,659 | Kanabec |
| Mille Lacs | 255.46 | | 255.46 | 510.52 | | 510.52 | 0.8263 | 812,600 | Mille Lacs |
| Morrison | 444.58 | | 444.58 | 892.36 | | 892.36 | 1.4443 | 1,420,354 | Morrison |
| Sherburne | 215.65 | | 215.65 | 437.06 | | 437.06 | 0.7074 | 695,672 | Sherburne |
| Stearns | 603.70 | | 603.70 | 1,241.00 | | 1,241 | 2.0086 | 1,975,298 | Stearns |
| Todd | 412.78 | | 412.78 | 822.56 | | 822.56 | 1.3313 | 1,309,227 | Todd |
| Wadena | 227.24 | | 227.24 | 454.48 | | 454.48 | 0.7356 | 723,404 | Wadena |
| Wright | 403.51 | | 403.51 | 810.06 | | 810.06 | 1.3111 | 1,289,362 | Wright |
| District 3 Totals | 4,506.36 | 0.00 | 4,506.36 | 9,063.22 | 0.00 | 9,063.22 | 14.6691 | 14,425,891 | District 3 Totals |
| Becker | 465.74 | | 465.74 | 931.48 | | 931.48 | 1.5076 | 1,482,604 | Becker |
| Big Stone | 210.36 | | 210.36 | 420.72 | | 420.72 | 0.6809 | 669,611 | Big Stone |
| Clay | 399.06 | | 399.06 | 798.24 | | 798.24 | 1.2920 | 1,270,579 | Clay |
| Douglas | 384.51 | | 384.51 | 769.02 | | 769.02 | 1.2447 | 1,224,063 | Douglas |
| Grant | 228.65 | | 228.65 | 457.30 | | 457.3 | 0.7402 | 727,928 | Grant |
| Mahnomen | 194.81 | | 194.81 | 389.62 | | 389.62 | 0.6306 | 620,145 | Mahnomen |
| Otter Tail | 916.83 | | 916.83 | 1,833.66 | | 1,833.66 | 2.9678 | 2,918,595 | Otter Tail |
| Pope | 298.73 | | 298.73 | 597.46 | | 597.46 | 0.9670 | 950,967 | Pope |
| Stevens | 243.99 | | 243.99 | 487.98 | | 487.98 | 0.7898 | 776,705 | Stevens |
| Swift | 329.41 | | 329.41 | 658.82 | | 658.82 | 1.0663 | 1,048,621 | Swift |
| Traverse | 245.42 | | 245.42 | 490.84 | | 490.84 | 0.7944 | 781,229 | Traverse |
| Wilkin | 312.26 | | 312.26 | 625.68 | | 625.68 | 1.0127 | 995,910 | Wilkin |
| District 4 Totals | 4,229.77 | 0.00 | 4,229.77 | 8,460.82 | 0.00 | 8,460.82 | 13.6940 | 13,466,957 | District 4 Totals |
| Anoka | 284.07 | | 284.07 | 692.83 | | 692.83 | 1.1214 | 1,102,808 | Anoka |
| Carver | 207.94 | | 207.94 | 411.62 | | 411.62 | 0.6662 | 655,155 | Carver |
| Hennepin | 523.33 | | 523.33 | 1,500.39 | | 1,500.39 | 2.4284 | 2,388,138 | Hennepin |
| Scott | 226.55 | | 226.55 | 508.09 | | 508.09 | 0.8224 | 808,765 | Scott |
| District 5 Totals | 1,241.89 | 0.00 | 1,241.89 | 3,112.93 | 0.00 | 3,112.93 | 5.0384 | 4,954,866 | District 5 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

03-Feb-00

excel\FallBook\Lanmi_2000Apport

Lane Mile Apportionment

***** AS REVISED BY THE 1996 LEGISLATION *****

*Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (3) which reads as follows:
 "An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996.
 At this point in time, no county appears to be in danger of receiving less than 1996.*

| County | Regular C.S.A.H. Mileage | 1999 THTB Mileage | Total C.S.A.H. Mileage | Regular CSAH Lane Miles | 1999 THTB Lane Miles | Total CSAH Lane Miles | Lane Mile Factor | 2000 Lane Mile Apportionment | County |
|--------------------------|--------------------------|-------------------|------------------------|-------------------------|----------------------|-----------------------|------------------|------------------------------|--------------------------|
| Dodge | 249.76 | | 249.76 | 499.52 | | 499.52 | 0.8085 | \$795,095 | Dodge |
| Fillmore | 412.01 | | 412.01 | 824.02 | | 824.02 | 1.3337 | 1,311,588 | Fillmore |
| Freeborn | 446.95 | | 446.95 | 896.34 | | 896.34 | 1.4508 | 1,426,746 | Freeborn |
| Goodhue | 326.64 | | 326.64 | 653.28 | | 653.28 | 1.0574 | 1,039,869 | Goodhue |
| Houston | 249.60 | | 249.60 | 499.20 | | 499.2 | 0.8080 | 794,604 | Houston |
| Mower | 373.66 | | 373.66 | 750.08 | | 750.08 | 1.2140 | 1,193,872 | Mower |
| Olmsted | 319.34 | | 319.34 | 689.14 | | 689.14 | 1.1154 | 1,096,907 | Olmsted |
| Rice | 281.19 | | 281.19 | 564.66 | | 564.66 | 0.9139 | 898,748 | Rice |
| Steele | 292.16 | | 292.16 | 587.72 | | 587.72 | 0.9512 | 935,429 | Steele |
| Wabasha | 273.82 | | 273.82 | 547.64 | | 547.64 | 0.8864 | 871,704 | Wabasha |
| Winona | 315.76 | | 315.76 | 631.58 | | 631.58 | 1.0222 | 1,005,252 | Winona |
| District 6 Totals | 3,540.89 | 0.00 | 3,540.89 | 7,143.18 | 0.00 | 7,143.18 | 11.5615 | 11,369,814 | District 6 Totals |
| Blue Earth | 426.04 | | 426.04 | 853.38 | | 853.38 | 1.3812 | 1,358,300 | Blue Earth |
| Brown | 317.46 | | 317.46 | 635.92 | | 635.92 | 1.0293 | 1,012,235 | Brown |
| Cottonwood | 318.59 | | 318.59 | 637.18 | | 637.18 | 1.0313 | 1,014,201 | Cottonwood |
| Faribault | 346.98 | | 346.98 | 694.60 | | 694.6 | 1.1242 | 1,105,561 | Faribault |
| Jackson | 370.69 | | 370.69 | 741.38 | | 741.38 | 1.1999 | 1,180,006 | Jackson |
| Le Sueur | 267.11 | | 267.11 | 534.22 | | 534.22 | 0.8647 | 850,364 | Le Sueur |
| Martin | 378.15 | | 378.15 | 757.54 | | 757.54 | 1.2261 | 1,205,772 | Martin |
| Nicollet | 244.33 | | 244.33 | 488.88 | | 488.88 | 0.7913 | 778,180 | Nicollet |
| Nobles | 345.42 | | 345.42 | 692.90 | | 692.9 | 1.1215 | 1,102,906 | Nobles |
| Rock | 261.31 | | 261.31 | 522.62 | | 522.62 | 0.8459 | 831,875 | Rock |
| Sibley | 289.31 | | 289.31 | 580.92 | | 580.92 | 0.9402 | 924,612 | Sibley |
| Waseca | 249.95 | | 249.95 | 499.90 | | 499.9 | 0.8091 | 795,685 | Waseca |
| Watonwan | 235.18 | | 235.18 | 470.36 | | 470.36 | 0.7613 | 748,678 | Watonwan |
| District 7 Totals | 4,050.52 | 0.00 | 4,050.52 | 8,109.80 | 0.00 | 8,109.80 | 13.1260 | 12,908,375 | District 7 Totals |
| Chippewa | 244.33 | | 244.33 | 488.66 | | 488.66 | 0.7909 | 777,787 | Chippewa |
| Kandiyohi | 421.81 | | 421.81 | 846.38 | | 846.38 | 1.3699 | 1,347,187 | Kandiyohi |
| Lac Qui Parle | 362.91 | | 362.91 | 726.08 | | 726.08 | 1.1752 | 1,155,716 | Lac Qui Parle |
| Lincoln | 253.70 | | 253.70 | 507.40 | | 507.4 | 0.8212 | 807,585 | Lincoln |
| Lyon | 318.93 | | 318.93 | 637.46 | | 637.46 | 1.0317 | 1,014,595 | Lyon |
| Mc Leod | 253.10 | | 253.10 | 506.20 | | 506.20 | 0.8193 | 805,716 | Mc Leod |
| Meeker | 273.56 | | 273.56 | 547.12 | | 547.12 | 0.8855 | 870,819 | Meeker |
| Murray | 354.43 | | 354.43 | 708.86 | | 708.86 | 1.1473 | 1,128,278 | Murray |
| Pipestone | 233.65 | | 233.65 | 467.46 | | 467.46 | 0.7566 | 744,056 | Pipestone |
| Redwood | 385.54 | | 385.54 | 771.56 | | 771.56 | 1.2488 | 1,228,095 | Redwood |
| Renville | 446.09 | | 446.09 | 892.18 | | 892.18 | 1.4440 | 1,420,059 | Renville |
| Yellow Medicine | 345.35 | | 345.35 | 690.70 | | 690.70 | 1.1179 | 1,099,366 | Yellow Medicine |
| District 8 Totals | 3,893.40 | 0.00 | 3,893.40 | 7,790.06 | 0.00 | 7,790.06 | 12.6083 | 12,399,259 | District 8 Totals |
| Chisago | 233.34 | | 233.34 | 466.88 | | 466.88 | 0.7557 | 743,171 | Chisago |
| Dakota | 281.85 | | 281.85 | 703.49 | | 703.49 | 1.1387 | 1,119,820 | Dakota |
| Ramsey | 246.66 | | 246.66 | 692.18 | | 692.18 | 1.1204 | 1,101,823 | Ramsey |
| Washington | 214.13 | | 214.13 | 465.34 | | 465.34 | 0.7533 | 740,810 | Washington |
| District 9 Totals | 975.98 | 0.00 | 975.98 | 2,327.89 | 0.00 | 2,327.89 | 3.7681 | 3,705,624 | District 9 Totals |
| STATE TOTALS | 30,328.79 | 0.00 | 30,328.79 | 61,784.37 | 0.00 | 61,784.37 | 100.0000 | \$98,342,032 | STATE TOTALS |

2000 C.S.A.H. APPORTIONMENT DATA
MONEY NEEDS APPORTIONMENT

Pursuant to Minnesota Statutes, Chapter 162.07 Subdivision 1 (4), which reads in part as follows: "An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money of all of the individual counties", the below listed data has been computed.

| COUNTY | BASIC 1999 25 YEAR CONST. NEEDS | RESTRICTED 1999 25 YEAR CONST. NEEDS | RURAL COMPLETE GRADING ADJUST. | URBAN COMPLETE GRADING ADJUST. | (MINUS) STATE AID CONST. FUND BALANCE DEDUCT. | (MINUS) BOND ACCOUNT ADJUST. | (MINUS) SPECIAL RESURFACING ADJUST. | (PLUS) BR. DECK REHAB. "THE FACT" NEEDS | (PLUS) RIGHT OF WAY "AFTER THE FACT" NEEDS | (PLUS) MISC. "AFTER THE FACT" NEEDS | (MINUS) VARIANCE ADJUST. | (MINUS) CREDIT FOR LOCAL EFFORT | (MINUS) NON EXISTING C.S.A.H. NEEDS ADJUST. | ADJUSTED 25 YEAR CONST. NEEDS | ANNUAL CONST. NEEDS | MILL LEVY DEDUCT. | ANNUAL MONEY NEEDS | MONEY NEEDS FACTORS | MONEY NEEDS APPORT. (LESS THBTB ADJUST.) | 1999 THBTB ADJUST. | TENTATIVE MONEY NEEDS APPORT. | ADJUST. TO MINIMUM COUNTIES | MAXIMUM FACTOR FOR OTHER 78 COUNTIES | MINIMUM COUNTY ADJUST. FOR OTHER 78 COUNTIES | 2000 MONEY NEEDS APPORT. | ANNUAL MONEY NEEDS | COUNTY | |
|--------------------------|---------------------------------|--------------------------------------|--------------------------------|--------------------------------|---|------------------------------|-------------------------------------|---|--|-------------------------------------|--------------------------|---------------------------------|---|-------------------------------|---------------------|--------------------|--------------------|---------------------|--|--------------------|-------------------------------|-----------------------------|--------------------------------------|--|--------------------------|--------------------------|-----------|------|
| Carlton | 564,839,771 | 564,839,771 | \$8,501,449 | (\$153,843) | \$0 | \$0 | (\$1,848,258) | | \$308,777 | | | \$21,560 | | \$71,889,446 | \$2,898,778 | (\$152,368) | \$2,746,410 | 1.062049 | \$1,731,940 | | \$1,731,940 | | 1.096425 | (\$36,979) | \$1,694,961 | \$2,843,035 | Carlton | |
| Cook | 41,438,551 | 41,438,551 | 1,126,708 | 1,126,708 | (157,510) | | (1,763,432) | | 290,821 | \$23,137 | | | | 48,832,324 | 1,353,293 | (77,843) | 48,054,481 | 1.196786 | 7,757,627 | | 7,757,627 | | 1.171,213 | (25,553) | 1,171,213 | 1,826,329 | Cook | |
| Itasca | 122,166,386 | 122,166,386 | 40,246,658 | 1,004,854 | 0 | 0 | (3,624,629) | | 733,770 | | | | | 159,933,519 | 6,399,741 | (305,564) | 159,627,955 | 6.094177 | 2,384,227 | | 2,384,227 | | 2.461606 | (83,023) | 3,805,389 | 5,933,927 | Itasca | |
| Koochiching | 33,275,233 | 33,275,233 | 11,868,641 | (184,887) | (128,448) | | (1,199,716) | | 815,716 | | | | (553,520) | 43,859,789 | 1,745,352 | (70,865) | 43,788,924 | 1.655572 | 1,069,076 | | 1,069,076 | \$1,245,232 | | 2,314,308 | 3,608,812 | Koochiching | | |
| Lake | 64,201,295 | 64,201,295 | 17,990,203 | 1,132,751 | (2,034,685) | | (2,711,729) | | 720,352 | \$101,960 | | | | 79,400,147 | 3,176,006 | (69,786) | 79,330,361 | 3.105220 | 1,215,549 | | 1,215,549 | | | 1,981,934 | 3,024,536 | Lake | | |
| Pine | 109,283,869 | 109,283,869 | 18,541,944 | 285,074 | 0 | 0 | (1,862,284) | | 372,284 | \$2,110 | | (205,250) | | 126,447,747 | 5,057,910 | (134,839) | 126,312,908 | 4.923271 | 1,926,295 | | 1,926,295 | | | 3,141,312 | 1,988,645 | 67,071 | 4,793,812 | Pine |
| St. Louis | 363,066,911 | 363,066,911 | 76,651,901 | 8,893,840 | 0 | 0 | (3,245,348) | | 3,671,781 | 73,800 | | | | 449,112,865 | 17,964,515 | (586,257) | 448,526,608 | 6.799472 | 11,088,261 | | 11,088,261 | | | 10,851,511 | 16,921,285 | St. Louis | | |
| District 1 Totals | 798,272,016 | 798,272,016 | 181,674,845 | 12,084,497 | (2,320,643) | 0 | (16,285,396) | 0 | 6,913,501 | 281,007 | (992,000) | 21,550 | (533,520) | 979,115,867 | 39,164,635 | (1,397,122) | 37,767,513 | 24,097,701 | 0 | 24,097,701 | 1,245,232 | 0 | (491,693) | 24,851,240 | 38,751,738 | District 1 Totals | | |
| Beltrami | 83,213,200 | 83,213,200 | 6,391,204 | \$310,939 | (162,968) | 0 | (883,240) | | 1,064,453 | 775 | | | | 89,934,363 | 3,597,375 | (147,827) | 89,786,536 | 1.349681 | 2,200,997 | | 2,200,997 | | | 2,154,003 | 3,358,841 | Beltrami | | |
| Clearwater | 41,850,220 | 41,850,220 | (1,372,547) | (238,442) | 0 | 0 | (1,573,949) | | 505,234 | 51,257 | | | | 39,222,773 | 1,568,911 | (45,290) | 39,177,483 | 0.596137 | 972,152 | | 972,152 | | | 2,154,003 | 1,463,556 | Clearwater | | |
| Hubbard | 49,174,341 | 49,174,341 | 5,228,100 | 172,436 | 0 | 0 | (1,457,143) | | 1,159,711 | 18,213 | | | | 54,295,658 | 2,171,826 | (145,037) | 54,150,621 | 0.793008 | 1,293,200 | | 1,293,200 | | | 1,265,588 | 1,973,492 | Hubbard | | |
| Kittson | 46,923,047 | 46,923,047 | 1,181,458 | (149,711) | 0 | 0 | (979,288) | | 906,815 | | | | | 47,882,321 | 1,915,293 | (58,566) | 47,823,755 | 0.729469 | 1,184,692 | | 1,184,692 | | | 1,159,397 | 1,807,904 | Kittson | | |
| Lake of Woods | 21,045,523 | 21,045,523 | 912,758 | 201,869 | 0 | 0 | (157,082) | | 79,289 | | | | | 22,082,357 | 883,294 | (25,866) | 21,956,491 | 0.335480 | 547,085 | | 547,085 | 875,179 | | 1,422,284 | 2,217,805 | Lake of Woods | | |
| Marshall | 68,832,733 | 68,832,733 | (1,880,963) | 0 | 450,000 | 0 | (744,639) | | 1,493,857 | 99,410 | | | | 66,250,198 | 2,730,008 | (87,752) | 66,162,446 | 1.033817 | 1,685,900 | | 1,685,900 | | | 1,649,904 | 2,572,775 | Marshall | | |
| Norman | 45,402,869 | 45,402,869 | 280,731 | 54,840 | 0 | 0 | (1,135,454) | | 565,798 | | | | | 45,168,784 | 1,806,751 | (62,567) | 45,106,217 | 0.682396 | 1,112,819 | | 1,112,819 | | | 1,074,483 | 1,089,059 | Norman | | |
| Pennington | 28,619,194 | 28,619,194 | 1,146,092 | (29,813) | 0 | 0 | (318,149) | | 135,585 | | | | | 29,552,899 | 1,182,116 | (53,859) | 29,499,040 | 0.441445 | 719,888 | | 719,888 | | | 1,112,819 | 1,089,517 | Pennington | | |
| Polk | 138,208,168 | 138,208,168 | (652,787) | (82,681) | 0 | 2,164,473 | (779,965) | \$201,689 | 3,312,504 | 27,945 | | 5,623,142 | | 148,022,488 | 5,920,900 | (203,976) | 147,818,512 | 2.236822 | 3,647,705 | | 3,647,705 | | | 2,309,224 | 3,569,821 | Polk | | |
| Red Lake | 24,127,888 | 24,127,888 | 1,406,198 | 303,179 | 0 | 470,000 | (820,037) | | 263,030 | 1,953 | | | | 25,752,211 | 1,030,088 | (20,123) | 25,732,088 | 0.395162 | 644,412 | | 644,412 | 274,199 | | 1,918,611 | 1,432,434 | Red Lake | | |
| Roseau | 55,300,179 | 55,300,179 | (2,549,329) | 691,846 | 0 | 0 | (2,235,028) | | 486,325 | | | | | 51,605,082 | 2,054,243 | (77,559) | 51,527,529 | 0.777316 | 1,267,611 | | 1,267,611 | | | 1,240,546 | 1,894,443 | Roseau | | |
| District 2 Totals | 602,697,362 | 602,697,362 | 9,990,905 | 1,234,282 | (162,968) | 3,084,473 | (11,063,985) | 201,689 | 9,985,701 | 199,553 | 0 | 5,623,142 | 0 | 621,770,134 | 24,870,805 | (928,522) | 23,942,283 | 15,276,461 | 0 | 15,276,461 | 1,149,378 | 0 | (20,065) | 16,125,106 | 25,144,653 | District 2 Totals | | |
| Aitkin | 54,790,484 | 54,790,484 | \$13,134,989 | (\$34,025) | (97,555) | 0 | (775,227) | | 942,770 | 7,534 | | | | 67,968,970 | 2,718,759 | (124,980) | 67,843,990 | 1.014850 | 1,654,970 | | 1,654,970 | | | 1,619,634 | 2,525,574 | Aitkin | | |
| Benton | 30,353,416 | 30,353,416 | 7,572,644 | 259,695 | 0 | 401,601 | (412,547) | | 867,804 | 15,150 | | | | 39,057,163 | 1,562,287 | (166,793) | 38,890,370 | 0.546005 | 890,399 | 19,072 | 909,471 | | | 1,919,053 | 1,879,033 | Benton | | |
| Cass | 75,046,259 | 75,046,259 | 11,422,411 | (243,835) | 0 | 0 | (1,411,257) | | 1,011,457 | | | | | 85,825,035 | 3,433,001 | (123,469) | 85,701,566 | 1.234469 | 2,013,114 | | 2,013,114 | | | 1,973,131 | 3,072,120 | Cass | | |
| Crow Wing | 72,280,882 | 72,280,882 | 4,088,122 | (394,304) | (363,423) | 0 | (1,104,445) | | 615,108 | 226,990 | | | | 75,326,910 | 3,013,076 | (502,473) | 75,024,437 | 0.982306 | 1,601,899 | | 1,601,899 | | | 1,014,011 | 1,567,696 | Crow Wing | | |
| Isanti | 39,592,586 | 39,592,586 | 8,433,256 | (314,166) | (16,455) | 0 | (1,773,054) | | 578,304 | | | | | 46,498,471 | 1,859,939 | (164,897) | 46,333,574 | 0.663207 | 1,081,527 | | 1,081,527 | | | 1,056,435 | 1,480,584 | Isanti | | |
| Kanabec | 30,355,335 | 30,355,335 | 1,094,995 | (264,148) | 0 | 0 | (115,826) | | 362,375 | | | | (112,197) | 31,320,434 | 1,252,817 | (66,502) | 31,253,932 | 0.464161 | 756,932 | | 756,932 | 3,841 | | 760,773 | 1,186,310 | Kanabec | | |
| Le Sueur | 65,761,276 | 65,761,276 | 14,922,891 | 1,054,815 | (641,257) | 0 | (2,215,780) | | 3,066,773 | 173,945 | | | | 57,797,009 | 2,311,880 | (106,467) | 57,690,542 | 0.862897 | 1,409,718 | 2,546 | 1,411,264 | | | 1,379,619 | 2,151,307 | Le Sueur | | |
| Mille Lacs | 44,195,632 | 44,195,632 | 9,205,639 | 164,657 | 0 | 0 | (6,214,727) | | 1,066,626 | | | | | 69,473,471 | 2,778,939 | (152,183) | 69,321,288 | 1.027753 | 1,676,012 | | 1,676,012 | | | 1,602,210 | 2,557,685 | Mille Lacs | | |
| Morrison | 55,385,520 | 55,385,520 | 344,310 | 190,430 | (365,446) | 0 | (416,570) | | 458,486 | | | | | 55,385,520 | 1,419,869 | (475,106) | 55,310,414 | 0.396951 | 602,810 | | 602,810 | | | 1,919,920 | 1,919,920 | Morrison | | |
| Sherburne | 128,689,129 | 128,689,129 | 11,544,548 | 502,815 | 0 | 0 | (8,241,338) | | 835,364 | 514,554 | | | | 136,844,872 | 5,433,795 | (702,511) | 136,142,361 | 1.851177 | 3,018,813 | 1,592 | 3,020,405 | | | 2,955,915 | 4,609,301 | Sherburne | | |
| Stearns | 43,063,394 | 43,063,394 | 2,391,981 | 1,474,402 | 0 | 0 | (266,402) | 14,512 | 76,396 | 16,745 | | | | 46,771,028 | 1,870,841 | (95,136) | 46,675,892 | 0.694768 | 1,132,995 | | 1,132,995 | | | 1,912,014 | 1,729,012 | Stearns | | |
| Todd | 31,364,874 | 31,364,874 | 5,368,535 | 848,255 | 0 | 0 | (642,562) | | 244,255 | | | | | 36,983,357 | 1,479,334 | (49,948) | 36,933,409 | 0.559657 | 912,662 | | 912,662 | | | 893,175 | 1,392,771 | Todd | | |
| Wadena | 114,718,305 | 114,718,305 | 28,128,767 | (439,193) | 0 | 0 | (2,182,630) | | 1,788,503 | | | | | 142,013,752 | 5,680,550 | (597,163) | 141,416,589 | 1.988942 | 3,243,474 | | 3,243,474 | | | 3,174,221 | 4,949,716 | Wadena | | |
| Wright | 765,517,072 | 765,517,072 | 117,630,978 | 3,054,598 | (1,488,136) | 401,601 | (23,792,365) | 14,512 | 8,194,221 | 954,918 | 0 | 0 | (112,197) | 870,377,202 | 34,815,087 | (3,481,073) | 866,896,129 | 1.014850 | 19,992,779 | 23,210 | 20,016,989 | 3,841 | | 19,608,622 | 30,576,672 | Wright | | |
| District 3 Totals | 55,868,082 | 55,868,082 | 5,336,092 | \$284,687 | 0 | (5,000) | (3,466,223) | 0 | 592,554 | 97,208 | 0 | 0 | (112,197) | 58,687,400 | 2,347,496 | (186,021) | 58,501,379 | 0.845706 | 1,379,138 | 265,637 | 1,644,776 | 0.873090 | (29,447) | 1,349,691 | 2,104,638 | District 3 Totals | | |
| Becker | 20,654,168 | 20,654,168 | 3,626,296 | 0 | (1,275,427) | 0 | (110,333) | | 1,137,863 | 234,502 | | | | | | | | | | | | | | | | | | |

COMPONENTS OF THE 2000 C.S.A.H. APPORTIONMENT DATA

| County | Equalization Apportionment | Motor Vehicle Registration Apportionment | Lane Mile (Mileage) Apportionment | Money Needs Apportionment | Total 2000 CSAH Apportionment |
|--------------------------|-------------------------------|--|---|------------------------------|-------------------------------------|
| Carlton | \$376,789 | \$244,708 | \$953,426 | \$1,694,961 | \$3,269,884 |
| Cook | 376,789 | 43,074 | 564,680 | 1,171,213 | 2,155,756 |
| Itasca | 376,789 | 383,403 | 2,058,987 | 3,805,389 | 6,624,568 |
| Koochiching | 376,789 | 126,992 | 787,130 | 2,314,308 | 3,605,219 |
| Lake | 376,789 | 89,131 | 693,803 | 1,939,617 | 3,099,340 |
| Pine | 376,789 | 201,634 | 1,505,026 | 3,074,241 | 5,157,690 |
| St. Louis | 376,789 | 1,441,334 | 4,410,935 | 10,851,511 | 17,080,569 |
| District 1 Totals | 2,637,523 | 2,530,276 | 10,973,987 | 24,851,240 | 40,993,026 |
| Beltrami | 376,789 | 251,133 | 1,484,670 | 2,154,003 | 4,266,595 |
| Clearwater | 376,789 | 67,954 | 1,036,722 | 951,395 | 2,432,860 |
| Hubbard | 376,789 | 144,858 | 1,031,411 | 1,265,588 | 2,818,646 |
| Kittson | 376,789 | 45,598 | 1,184,628 | 1,159,397 | 2,766,412 |
| Lake of the Woods | 376,789 | 37,468 | 620,145 | 1,422,264 | 2,456,666 |
| Marshall | 376,789 | 90,344 | 2,023,191 | 1,649,904 | 4,140,228 |
| Norman | 376,789 | 64,578 | 1,250,321 | 1,089,059 | 2,780,747 |
| Pennington | 376,789 | 105,357 | 820,468 | 704,517 | 2,007,131 |
| Polk | 376,789 | 228,481 | 2,561,810 | 3,569,821 | 6,736,901 |
| Red Lake | 376,789 | 37,075 | 591,036 | 918,611 | 1,923,511 |
| Roseau | 376,789 | 136,859 | 1,532,857 | 1,240,546 | 3,287,051 |
| District 2 Totals | 4,144,679 | 1,209,705 | 14,137,259 | 16,125,105 | 35,616,748 |
| Aitkin | 376,789 | 137,285 | 1,192,299 | 1,619,634 | 3,326,007 |
| Benton | 376,789 | 235,628 | 723,601 | 890,053 | 2,226,071 |
| Cass | 376,789 | 208,911 | 1,695,712 | 1,970,131 | 4,251,543 |
| Crow Wing | 376,789 | 435,622 | 1,184,235 | 1,567,696 | 3,564,342 |
| Isanti | 376,789 | 243,036 | 731,468 | 1,058,435 | 2,409,728 |
| Kanabec | 376,789 | 113,290 | 672,659 | 760,773 | 1,923,511 |
| Mille Lacs | 376,789 | 177,540 | 812,600 | 1,379,619 | 2,746,548 |
| Morrison | 376,789 | 258,607 | 1,420,354 | 1,640,227 | 3,695,977 |
| Sherburne | 376,789 | 424,838 | 695,672 | 589,939 | 2,087,238 |
| Stearns | 376,789 | 973,816 | 1,975,298 | 2,955,915 | 6,281,818 |
| Todd | 376,789 | 192,029 | 1,309,227 | 1,108,804 | 2,986,849 |
| Wadena | 376,789 | 110,110 | 723,404 | 893,175 | 2,103,478 |
| Wright | 376,789 | 664,825 | 1,289,362 | 3,174,221 | 5,505,197 |
| District 3 Totals | 4,898,257 | 4,175,537 | 14,425,891 | 19,608,622 | 43,108,307 |
| Becker | 376,789 | 235,037 | 1,482,604 | 1,349,691 | 3,444,121 |
| Big Stone | 376,789 | 49,761 | 669,611 | 827,350 | 1,923,511 |
| Clay | 376,789 | 311,482 | 1,270,579 | 1,504,219 | 3,463,069 |
| Douglas | 376,789 | 268,769 | 1,224,063 | 1,496,150 | 3,365,771 |
| Grant | 376,789 | 57,432 | 727,928 | 761,362 | 1,923,511 |
| Mahnomen | 376,789 | 32,879 | 620,145 | 893,698 | 1,923,511 |
| Otter Tail | 376,789 | 456,766 | 2,918,595 | 3,971,539 | 7,723,689 |
| Pope | 376,789 | 88,967 | 950,967 | 1,252,648 | 2,669,371 |
| Stevens | 376,789 | 78,051 | 776,705 | 691,966 | 1,923,511 |
| Swift | 376,789 | 90,147 | 1,048,621 | 903,546 | 2,419,103 |
| Traverse | 376,789 | 42,123 | 781,229 | 723,370 | 1,923,511 |
| Wilkin | 376,789 | 59,595 | 995,910 | 1,045,136 | 2,477,430 |
| District 4 Totals | 4,521,468 | 1,771,009 | 13,466,957 | 15,420,675 | 35,180,109 |

COMPONENTS OF THE 2000 C.S.A.H. APPORTIONMENT DATA

| County | Equalization Apportionment | Motor Vehicle Registration Apportionment | Lane Mile (Mileage) Apportionment | Money Needs Apportionment | Total 2000 CSAH Apportionment |
|--------------------------|-------------------------------|--|---|------------------------------|-------------------------------------|
| Anoka | \$376,789 | \$1,879,480 | \$1,102,808 | \$3,193,798 | \$6,552,875 |
| Carver | 376,789 | 406,874 | 655,155 | 1,968,569 | 3,407,387 |
| Hennepin | 376,789 | 6,495,721 | 2,388,138 | 11,851,131 | 21,111,779 |
| Scott | 376,789 | 557,173 | 808,765 | 2,493,906 | 4,236,633 |
| District 5 Totals | 1,507,156 | 9,339,248 | 4,954,866 | 19,507,404 | 35,308,674 |
| Dodge | 376,789 | 131,713 | 795,095 | 1,042,509 | 2,346,106 |
| Fillmore | 376,789 | 163,248 | 1,311,588 | 3,137,972 | 4,989,597 |
| Freeborn | 376,789 | 267,753 | 1,426,746 | 2,108,864 | 4,180,152 |
| Goodhue | 376,789 | 336,035 | 1,039,869 | 2,014,452 | 3,767,145 |
| Houston | 376,789 | 141,580 | 794,604 | 1,994,823 | 3,307,796 |
| Mower | 376,789 | 280,898 | 1,193,872 | 1,952,878 | 3,804,437 |
| Olmsted | 376,790 | 811,813 | 1,096,907 | 2,444,638 | 4,730,148 |
| Rice | 376,790 | 373,011 | 898,748 | 1,462,460 | 3,111,009 |
| Steele | 376,790 | 248,150 | 935,429 | 1,658,075 | 3,218,444 |
| Wabasha | 376,790 | 172,295 | 871,704 | 1,861,883 | 3,282,672 |
| Winona | 376,790 | 320,038 | 1,005,252 | 1,911,652 | 3,613,732 |
| District 6 Totals | 4,144,684 | 3,246,534 | 11,369,814 | 21,590,206 | 40,351,238 |
| Blue Earth | 376,790 | 381,797 | 1,358,300 | 2,483,774 | 4,600,661 |
| Brown | 376,790 | 224,974 | 1,012,235 | 1,175,088 | 2,789,087 |
| Cottonwood | 376,790 | 103,653 | 1,014,201 | 1,163,553 | 2,658,197 |
| Faribault | 376,790 | 140,957 | 1,105,561 | 1,961,158 | 3,584,466 |
| Jackson | 376,790 | 97,719 | 1,180,006 | 1,650,659 | 3,305,174 |
| Le Sueur | 376,790 | 205,535 | 850,364 | 1,216,841 | 2,649,530 |
| Martin | 376,790 | 187,243 | 1,205,772 | 1,221,377 | 2,991,182 |
| Nicollet | 376,790 | 194,619 | 778,180 | 1,128,820 | 2,478,409 |
| Nobles | 376,790 | 160,396 | 1,102,906 | 1,750,186 | 3,390,278 |
| Rock | 376,790 | 78,379 | 831,875 | 1,126,606 | 2,413,650 |
| Sibley | 376,790 | 123,354 | 924,612 | 1,218,126 | 2,642,882 |
| Waseca | 376,790 | 147,054 | 795,685 | 1,119,387 | 2,438,916 |
| Watsonwan | 376,790 | 97,326 | 748,678 | 912,276 | 2,135,070 |
| District 7 Totals | 4,898,270 | 2,143,006 | 12,908,375 | 18,127,851 | 38,077,502 |
| Chippewa | 376,790 | 109,815 | 777,787 | 1,020,712 | 2,285,104 |
| Kandiyohi | 376,790 | 323,513 | 1,347,187 | 2,177,640 | 4,225,130 |
| Lac Qui Parle | 376,790 | 73,953 | 1,155,716 | 945,962 | 2,552,421 |
| Lincoln | 376,790 | 53,137 | 807,585 | 772,873 | 2,010,385 |
| Lyon | 376,790 | 194,291 | 1,014,595 | 1,254,657 | 2,840,333 |
| Mc Leod | 376,790 | 282,701 | 805,716 | 1,175,288 | 2,640,495 |
| Meeker | 376,790 | 184,195 | 870,819 | 933,326 | 2,365,130 |
| Murray | 376,790 | 80,182 | 1,128,278 | 1,091,492 | 2,676,742 |
| Pipestone | 376,790 | 76,838 | 744,056 | 767,631 | 1,965,315 |
| Redwood | 376,790 | 153,774 | 1,228,095 | 1,739,875 | 3,498,534 |
| Renville | 376,790 | 153,381 | 1,420,059 | 2,084,279 | 4,034,509 |
| Yellow Medicine | 376,790 | 97,227 | 1,099,366 | 1,262,823 | 2,836,206 |
| District 8 Totals | 4,521,480 | 1,783,007 | 12,399,259 | 15,226,558 | 33,930,304 |
| Chisago | 376,790 | 339,803 | 743,171 | 1,421,487 | 2,881,251 |
| Dakota | 376,790 | 2,043,317 | 1,119,820 | 3,257,623 | 6,797,550 |
| Ramsey | 376,790 | 2,972,026 | 1,101,823 | 5,704,981 | 10,155,620 |
| Washington | 376,790 | 1,227,209 | 740,810 | 3,061,634 | 5,406,443 |
| District 9 Totals | 1,507,160 | 6,582,355 | 3,705,624 | 13,445,725 | 25,240,864 |
| STATE TOTALS | \$32,780,677 | \$32,780,677 | \$98,342,032 | \$163,903,386 | \$327,806,772 |

2000 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

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This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$327,806,772 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

| County | Total Allotment | Regular | | | 2000 Regular Apportionment Account | Municipal | | | 2000 Municipal Apportionment Account | County |
|--------------------------|-------------------|------------------|--------------------|-------------------|------------------------------------|------------------|--------------------|------------------|--------------------------------------|--------------------------|
| | | THTB Maintenance | Normal Maintenance | Construction | | THTB Maintenance | Normal Maintenance | Construction | | |
| Carlton | \$3,269,884 | | \$1,201,355 | \$1,802,033 | \$3,003,388 | | \$106,598 | \$159,898 | \$266,496 | Carlton |
| Cook | 2,155,756 | | 802,717 | 1,204,076 | 2,006,793 | | 59,585 | 89,378 | 148,963 | Cook |
| Itasca | 6,624,568 | | 2,415,052 | 3,622,579 | 6,037,631 | | 234,775 | 352,162 | 586,937 | Itasca |
| Koochiching | 3,605,219 | | 1,391,759 | 2,087,638 | 3,479,397 | | 50,329 | 75,493 | 125,822 | Koochiching |
| Lake | 3,099,340 | | 1,185,932 | 1,778,897 | 2,964,829 | | 53,804 | 80,707 | 134,511 | Lake |
| Pine | 5,157,690 | | 1,803,335 | 2,705,002 | 4,508,337 | | 259,741 | 389,612 | 649,353 | Pine |
| St. Louis | 17,080,569 | \$23,880 | 6,440,754 | 9,661,131 | 16,125,765 | \$3,248 | 380,622 | 570,934 | 954,804 | St. Louis |
| District 1 Totals | 40,993,026 | 23,880 | 15,240,904 | 22,861,356 | 38,126,140 | 3,248 | 1,145,454 | 1,718,184 | 2,866,886 | District 1 Totals |
| Beltrami | 4,266,595 | | 1,647,076 | 2,470,615 | 4,117,691 | | 59,562 | 89,342 | 148,904 | Beltrami |
| Clearwater | 2,432,860 | | 906,192 | 1,359,287 | 2,265,479 | | 66,952 | 100,429 | 167,381 | Clearwater |
| Hubbard | 2,818,646 | | 1,047,522 | 1,571,282 | 2,618,804 | | 79,937 | 119,905 | 199,842 | Hubbard |
| Kittson | 2,766,412 | | 975,658 | 1,463,487 | 2,439,145 | | 130,907 | 196,360 | 327,267 | Kittson |
| Lake of the Woods | 2,456,666 | | 949,059 | 1,423,589 | 2,372,648 | | 33,607 | 50,411 | 84,018 | Lake of the Wood |
| Marshall | 4,140,228 | | 1,529,235 | 2,293,852 | 3,823,087 | | 126,856 | 190,285 | 317,141 | Marshall |
| Norman | 2,780,747 | | 1,025,984 | 1,538,977 | 2,564,961 | | 86,314 | 129,472 | 215,786 | Norman |
| Pennington | 2,007,131 | | 757,090 | 1,135,635 | 1,892,725 | | 45,762 | 68,644 | 114,406 | Pennington |
| Polk | 6,736,901 | | 2,522,565 | 3,783,848 | 6,306,413 | | 172,195 | 258,293 | 430,488 | Polk |
| Red Lake | 1,923,511 | | 714,777 | 1,072,165 | 1,786,942 | | 54,628 | 81,941 | 136,569 | Red Lake |
| Roseau | 3,287,051 | | 1,175,581 | 1,763,371 | 2,938,952 | | 139,240 | 208,859 | 348,099 | Roseau |
| District 2 Totals | 35,616,748 | 0 | 13,250,739 | 19,876,108 | 33,126,847 | 0 | 995,960 | 1,493,941 | 2,489,901 | District 2 Totals |
| Aitkin | 3,326,007 | | 1,274,792 | 1,912,188 | 3,186,980 | | 55,611 | 83,416 | 139,027 | Aitkin |
| Benton | 2,226,071 | 24,580 | 812,924 | 1,219,386 | 2,056,890 | | 67,672 | 101,509 | 169,181 | Benton |
| Cass | 4,251,543 | | 1,540,419 | 2,310,629 | 3,851,048 | | 160,198 | 240,297 | 400,495 | Cass |
| Crow Wing | 3,564,342 | | 1,140,874 | 1,711,312 | 2,852,186 | | 284,862 | 427,294 | 712,156 | Crow Wing |
| Isanti | 2,409,728 | | 931,986 | 1,397,980 | 2,329,966 | | 31,905 | 47,857 | 79,762 | Isanti |
| Kanabec | 1,923,511 | | 696,773 | 1,045,159 | 1,741,932 | | 72,632 | 108,947 | 181,579 | Kanabec |
| Mille Lacs | 2,746,548 | 2,547 | 979,059 | 1,468,589 | 2,450,195 | 2,547 | 117,522 | 176,284 | 296,353 | Mille Lacs |
| Morrison | 3,695,977 | | 1,352,284 | 2,028,426 | 3,380,710 | | 126,107 | 189,160 | 315,267 | Morrison |
| Sherburne | 2,087,238 | | 775,284 | 1,162,925 | 1,938,209 | | 59,612 | 89,417 | 149,029 | Sherburne |
| Stearns | 6,281,818 | 1,910 | 2,241,342 | 3,362,014 | 5,605,266 | | 270,621 | 405,931 | 676,552 | Stearns |
| Todd | 2,986,849 | | 1,031,060 | 1,546,591 | 2,577,651 | | 163,679 | 245,519 | 409,198 | Todd |
| Wadena | 2,103,478 | | 747,155 | 1,120,733 | 1,867,888 | | 94,236 | 141,354 | 235,590 | Wadena |
| Wright | 5,505,197 | | 1,923,956 | 2,885,935 | 4,809,891 | | 278,122 | 417,184 | 695,306 | Wright |
| District 3 Totals | 43,108,307 | 29,037 | 15,447,908 | 23,171,867 | 38,648,812 | 2,547 | 1,782,779 | 2,674,169 | 4,459,495 | District 3 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$327,806,772 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

| County | Total Allotment | Regular | | | 2000 Regular Apportionment Account | Municipal | | | 2000 Municipal Apportionment Account | County |
|--------------------------|-------------------|------------------|--------------------|-------------------|------------------------------------|------------------|--------------------|------------------|--------------------------------------|--------------------------|
| | | THTB Maintenance | Normal Maintenance | Construction | | THTB Maintenance | Normal Maintenance | Construction | | |
| Becker | \$3,444,121 | | \$1,287,550 | \$1,931,325 | \$3,218,875 | | \$90,098 | \$135,148 | \$225,246 | Becker |
| Big Stone | 1,923,511 | | 697,542 | 1,046,313 | 1,743,855 | | 71,862 | 107,794 | 179,656 | Big Stone |
| Clay | 3,463,069 | | 1,269,838 | 1,904,757 | 3,174,595 | | 115,390 | 173,084 | 288,474 | Clay |
| Douglas | 3,365,771 | | 1,173,981 | 1,760,971 | 2,934,952 | | 172,328 | 258,491 | 430,819 | Douglas |
| Grant | 1,923,511 | | 714,623 | 1,071,934 | 1,786,557 | | 54,782 | 82,172 | 136,954 | Grant |
| Mahnomen | 1,923,511 | | 749,554 | 1,124,330 | 1,873,884 | | 19,851 | 29,776 | 49,627 | Mahnomen |
| Otter Tail | 7,723,689 | | 2,848,188 | 4,272,281 | 7,120,469 | | 241,288 | 361,932 | 603,220 | Otter Tail |
| Pope | 2,669,371 | | 1,013,614 | 1,520,420 | 2,534,034 | | 54,135 | 81,202 | 135,337 | Pope |
| Stevens | 1,923,511 | \$9,870 | 725,909 | 1,088,864 | 1,824,643 | | 39,547 | 59,321 | 98,868 | Stevens |
| Swift | 2,419,103 | | 877,457 | 1,316,186 | 2,193,643 | | 90,184 | 135,276 | 225,460 | Swift |
| Traverse | 1,923,511 | | 680,846 | 1,021,269 | 1,702,115 | | 88,558 | 132,838 | 221,396 | Traverse |
| Wilkin | 2,477,430 | | 893,064 | 1,339,596 | 2,232,660 | | 97,908 | 146,862 | 244,770 | Wilkin |
| District 4 Totals | 35,180,109 | 9,870 | 12,932,166 | 19,398,246 | 32,340,282 | 0 | 1,135,931 | 1,703,896 | 2,839,827 | District 4 Totals |
| | | | | | | | | | | |
| Anoka | 6,552,875 | 56,771 | 2,445,891 | 3,668,836 | 6,171,498 | | 152,551 | 228,826 | 381,377 | Anoka |
| Carver | 3,407,387 | | 1,111,353 | 1,667,030 | 2,778,383 | | 251,602 | 377,402 | 629,004 | Carver |
| Hennepin | 21,111,779 | 225,968 | 7,532,654 | 11,298,981 | 19,057,603 | \$19,231 | 813,978 | 1,220,967 | 2,054,176 | Hennepin |
| Scott | 4,236,633 | 211,736 | 1,555,560 | 2,333,341 | 4,100,637 | | 54,398 | 81,598 | 135,996 | Scott |
| District 5 Totals | 35,308,674 | 494,475 | 12,645,458 | 18,968,188 | 32,108,121 | 19,231 | 1,272,529 | 1,908,793 | 3,200,553 | District 5 Totals |
| | | | | | | | | | | |
| Dodge | 2,346,106 | | 841,689 | 1,262,533 | 2,104,222 | | 96,754 | 145,130 | 241,884 | Dodge |
| Fillmore | 4,989,597 | | 1,768,712 | 2,653,069 | 4,421,781 | | 227,126 | 340,690 | 567,816 | Fillmore |
| Freeborn | 4,180,152 | | 1,599,660 | 2,399,491 | 3,999,151 | | 72,400 | 108,601 | 181,001 | Freeborn |
| Goodhue | 3,767,145 | | 1,361,446 | 2,042,170 | 3,403,616 | | 145,412 | 218,117 | 363,529 | Goodhue |
| Houston | 3,307,796 | | 1,266,621 | 1,899,932 | 3,166,553 | | 56,497 | 84,746 | 141,243 | Houston |
| Mower | 3,804,437 | | 1,425,751 | 2,138,626 | 3,564,377 | | 96,024 | 144,036 | 240,060 | Mower |
| Olmsted | 4,730,148 | | 1,841,163 | 2,761,744 | 4,602,907 | | 50,896 | 76,345 | 127,241 | Olmsted |
| Rice | 3,111,009 | | 1,202,218 | 1,803,328 | 3,005,546 | | 42,185 | 63,278 | 105,463 | Rice |
| Steele | 3,218,444 | | 1,252,747 | 1,879,121 | 3,131,868 | | 34,630 | 51,946 | 86,576 | Steele |
| Wabasha | 3,282,672 | | 1,118,997 | 1,678,496 | 2,797,493 | | 194,072 | 291,107 | 485,179 | Wabasha |
| Winona | 3,613,732 | | 1,323,493 | 1,985,240 | 3,308,733 | | 122,000 | 182,999 | 304,999 | Winona |
| District 6 Totals | 40,351,238 | 0 | 15,002,497 | 22,503,750 | 37,506,247 | 0 | 1,137,996 | 1,706,995 | 2,844,991 | District 6 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

" Construction and Maintenance Apportionment "

18

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that \$327,806,772 is available to the County State Aid Fund, the following allotments have been made in accordance with the formula prescribed by law:

| County | Total Allotment | Regular | | | 2000 Regular Apportionment Account | Municipal | | | 2000 Municipal Apportionment Account | County |
|--------------------------|----------------------|--------------------|----------------------|----------------------|------------------------------------|------------------|---------------------|---------------------|--------------------------------------|--------------------------|
| | | THTB Maintenance | Normal Maintenance | Construction | | THTB Maintenance | Normal Maintenance | Construction | | |
| Blue Earth | \$4,600,661 | \$29,134 | \$1,692,431 | \$2,538,647 | \$4,260,212 | \$7,546 | \$133,161 | \$199,742 | \$340,449 | Blue Earth |
| Brown | 2,789,087 | | 1,036,760 | 1,555,139 | 2,591,899 | | 78,875 | 118,313 | 197,188 | Brown |
| Cottonwood | 2,658,197 | | 978,323 | 1,467,484 | 2,445,807 | | 84,956 | 127,434 | 212,390 | Cottonwood |
| Faribault | 3,584,466 | | 1,207,965 | 1,811,948 | 3,019,913 | | 225,821 | 338,732 | 564,553 | Faribault |
| Jackson | 3,305,174 | | 1,218,287 | 1,827,431 | 3,045,718 | | 103,782 | 155,674 | 259,456 | Jackson |
| Le Sueur | 2,649,530 | | 857,176 | 1,285,764 | 2,142,940 | | 202,636 | 303,954 | 506,590 | Le Sueur |
| Martin | 2,991,182 | | 1,107,934 | 1,661,901 | 2,769,835 | | 88,539 | 132,808 | 221,347 | Martin |
| Nicollet | 2,478,409 | | 946,752 | 1,420,129 | 2,366,881 | | 44,611 | 66,917 | 111,528 | Nicollet |
| Nobles | 3,390,278 | | 1,268,642 | 1,902,963 | 3,171,605 | | 87,469 | 131,204 | 218,673 | Nobles |
| Rock | 2,413,650 | | 838,695 | 1,258,043 | 2,096,738 | | 126,765 | 190,147 | 316,912 | Rock |
| Sibley | 2,642,882 | | 963,383 | 1,445,075 | 2,408,458 | | 93,770 | 140,654 | 234,424 | Sibley |
| Waseca | 2,438,916 | | 915,276 | 1,372,915 | 2,288,191 | | 60,290 | 90,435 | 150,725 | Waseca |
| Watonwan | 2,135,070 | | 718,579 | 1,077,869 | 1,796,448 | | 135,449 | 203,173 | 338,622 | Watonwan |
| District 7 Totals | 38,077,502 | 29,134 | 13,750,203 | 20,625,308 | 34,404,645 | 7,546 | 1,466,124 | 2,199,187 | 3,672,857 | District 7 Totals |
| Chippewa | 2,285,104 | | 846,220 | 1,269,329 | 2,115,549 | | 67,822 | 101,733 | 169,555 | Chippewa |
| Kandiyohi | 4,225,130 | | 1,576,988 | 2,365,481 | 3,942,469 | | 113,064 | 169,597 | 282,661 | Kandiyohi |
| Lac Qui Parle | 2,552,421 | | 939,189 | 1,408,783 | 2,347,972 | | 81,780 | 122,669 | 204,449 | Lac Qui Parle |
| Lincoln | 2,010,385 | | 720,040 | 1,080,059 | 1,800,099 | | 84,114 | 126,172 | 210,286 | Lincoln |
| Lyon | 2,840,333 | | 986,732 | 1,480,097 | 2,466,829 | | 149,402 | 224,102 | 373,504 | Lyon |
| Mc Leod | 2,640,495 | 49,034 | 935,084 | 1,402,625 | 2,386,743 | | 101,501 | 152,251 | 253,752 | Mc Leod |
| Meeker | 2,365,130 | | 885,883 | 1,328,825 | 2,214,708 | | 60,169 | 90,253 | 150,422 | Meeker |
| Murray | 2,676,742 | | 972,514 | 1,458,771 | 2,431,285 | | 98,183 | 147,274 | 245,457 | Murray |
| Pipestone | 1,965,315 | | 618,838 | 928,258 | 1,547,096 | | 167,288 | 250,931 | 418,219 | Pipestone |
| Redwood | 3,498,534 | | 1,255,274 | 1,882,911 | 3,138,185 | | 144,140 | 216,209 | 360,349 | Redwood |
| Renville | 4,034,509 | | 1,553,609 | 2,330,413 | 3,884,022 | | 60,195 | 90,292 | 150,487 | Renville |
| Yellow Medicine | 2,836,206 | | 1,009,349 | 1,514,023 | 2,523,372 | | 125,134 | 187,700 | 312,834 | Yellow Medicine |
| District 8 Totals | 33,930,304 | 49,034 | 12,299,720 | 18,449,575 | 30,798,329 | 0 | 1,252,792 | 1,879,183 | 3,131,975 | District 8 Totals |
| Chisago | 2,881,251 | 24,835 | 995,622 | 1,493,434 | 2,513,891 | 6,241 | 144,448 | 216,671 | 367,360 | Chisago |
| Dakota | 6,797,550 | 56,420 | 2,617,872 | 3,926,809 | 6,601,101 | | 78,580 | 117,869 | 196,449 | Dakota |
| Ramsey | 10,155,620 | 368,230 | 3,878,802 | 5,818,203 | 10,065,235 | | 36,154 | 54,231 | 90,385 | Ramsey |
| Washington | 5,406,443 | | 1,696,974 | 2,545,462 | 4,242,436 | | 465,603 | 698,404 | 1,164,007 | Washington |
| District 9 Totals | 25,240,864 | 449,485 | 9,189,270 | 13,783,908 | 23,422,663 | 6,241 | 724,785 | 1,087,175 | 1,818,201 | District 9 Totals |
| STATE TOTALS | \$327,806,772 | \$1,084,915 | \$119,758,865 | \$179,638,306 | \$300,482,086 | \$38,813 | \$10,914,350 | \$16,371,523 | \$27,324,686 | STATE TOTALS |

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

2000 TOWN BRIDGE APPORTIONMENT

Beginning with this year's allocation, the Town Bridge Apportionment will be handed in the following manner:

- 1) 25% of the Town Bridge account is put into a flexible account which can be used by any county which does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid engineer based on previous year's activities.)***

- 2) Establish a cap for all counties based on their Town Bridge account balance at the end of the preceding year. Any county with a balance of \$600,000 or more would receive NO town bridge allotment in the next year's apportionment. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$120,000 in 1999) would receive NO town bridge allotment in the next years apportionment.***

- 3) The remaining 75% of the Town Bridge account is apportioned to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.***

Based on this criteria, the following allocations were determined.

2000 TOWN BRIDGE APPORTIONMENT

| No. of Deficient Township Bridges | County | Estimated Needs | Actual 1999 Town Bridge Apport. | Town Bridge Balance (From Finance) 12/31/99 | # Deficient Bridges Times \$120,000 | Proposed New "Eligible" Estimated Needs | New Formula 2000 Town Bridge Apportionment | County |
|--|-------------------|--------------------|--|---|---|---|---|-------------------|
| | | | | | | | | |
| 12 | Aitkin | \$452,000 | \$41,671 | \$122,447 | \$1,440,000 | \$452,000 | \$44,666 | Aitkin |
| 1 | Anoka | 24,000 | 2,146 | 20,764 | 120,000 | 24,000 | 2,372 | Anoka |
| 6 | Becker | 196,000 | 15,113 | 21,718 | 720,000 | 196,000 | 19,368 | Becker |
| 5 | Beltrami | 518,000 | 46,321 | 115,718 | 600,000 | 518,000 | 51,188 | Beltrami |
| 9 | Benton | 606,000 | 37,647 | 75,012 | 1,080,000 | 606,000 | 59,884 | Benton |
| 2 | Big Stone | 51,000 | 4,561 | 2,080 | 240,000 | 51,000 | 5,040 | Big Stone |
| 8 | Blue Earth | 591,000 | 84,595 | 493,654 | 960,000 | 591,000 | 58,402 | Blue Earth |
| 13 | Brown | 1,130,000 | 110,885 | 0 | 1,560,000 | 1,130,000 | 111,665 | Brown |
| 3 | Carlton | 140,000 | 22,803 | 212,634 | 360,000 | 140,000 | 13,835 | Carlton |
| 2 | Carver | 55,000 | 10,641 | 49,081 | 240,000 | 55,000 | 5,435 | Carver |
| 4 | Cass | 195,000 | 21,104 | 22,053 | 480,000 | 195,000 | 19,270 | Cass |
| 22 | Chippewa | 1,655,000 | 219,892 | 285,969 | 2,640,000 | 1,655,000 | 163,545 | Chippewa |
| 2 | Chisago | 152,000 | 13,592 | 90,292 | 240,000 | 152,000 | 15,020 | Chisago |
| 23 | Clay | 1,886,000 | 204,495 | 712,940 | 2,760,000 | 0 | 0 | Clay |
| 4 | Clearwater | 125,000 | 12,072 | 33,182 | 480,000 | 125,000 | 12,352 | Clearwater |
| 0 | Cook | 0 | 0 | 0 | 0 | 0 | 0 | Cook |
| 24 | Cottonwood | 1,206,000 | 109,991 | 220,736 | 2,880,000 | 1,206,000 | 119,175 | Cottonwood |
| 5 | Crow Wing | 379,000 | 43,281 | 25,057 | 600,000 | 379,000 | 37,452 | Crow Wing |
| 11 | Dakota | 909,000 | 93,358 | 48,840 | 1,320,000 | 909,000 | 89,826 | Dakota |
| 20 | Dodge | 1,084,500 | 109,812 | 0 | 2,400,000 | 1,084,500 | 107,169 | Dodge |
| 3 | Douglas | 122,000 | 10,910 | 21,313 | 360,000 | 122,000 | 12,056 | Douglas |
| 25 | Faribault | 2,001,753 | 107,845 | 61,035 | 3,000,000 | 2,001,753 | 197,810 | Faribault |
| 88 | Fillmore | 4,443,948 | 425,923 | 940,399 | 10,560,000 | 0 | 0 | Fillmore |
| 7 | Freeborn | 219,828 | 16,633 | 0 | 840,000 | 219,828 | 21,723 | Freeborn |
| 55 | Goodhue | 3,343,343 | 306,543 | 80,145 | 6,600,000 | 3,343,343 | 330,384 | Goodhue |
| 7 | Grant | 717,025 | 119,470 | 581,417 | 840,000 | 717,025 | 70,855 | Grant |
| 0 | Hennepin | 0 | 0 | 0 | 0 | 0 | 0 | Hennepin |
| 37 | Houston | 2,191,763 | 196,910 | 707,555 | 4,440,000 | 0 | 0 | Houston |
| 4 | Hubbard | 341,000 | 29,957 | 185,752 | 480,000 | 341,000 | 33,697 | Hubbard |
| 1 | Isanti | 287,000 | 25,665 | 109,592 | 120,000 | 287,000 | 28,361 | Isanti |
| 4 | Itasca | 237,000 | 41,492 | 121,811 | 480,000 | 237,000 | 23,420 | Itasca |
| 29 | Jackson | 1,849,000 | 177,416 | 239,883 | 3,480,000 | 1,849,000 | 182,715 | Jackson |
| 5 | Kanabec | 367,000 | 32,818 | 110,598 | 600,000 | 367,000 | 36,266 | Kanabec |
| 6 | Kandiyohi | 252,000 | 11,983 | 134,903 | 720,000 | 252,000 | 24,902 | Kandiyohi |
| 17 | Kittson | 1,053,983 | 117,413 | 69,253 | 2,040,000 | 1,053,983 | 104,153 | Kittson |
| 2 | Koochiching | 429,000 | 38,363 | 2,955 | 240,000 | 429,000 | 42,393 | Koochiching |
| 20 | Lac Qui Parle | 1,140,000 | 143,435 | 46,247 | 2,400,000 | 1,140,000 | 112,653 | Lac Qui Parle |
| 2 | Lake | 155,000 | 13,861 | 100,410 | 240,000 | 155,000 | 15,317 | Lake |
| 20 | Lake of the Woods | 942,175 | 102,032 | 200,367 | 2,400,000 | 942,175 | 93,104 | Lake of the Woods |
| 5 | Le Sueur | 625,000 | 62,865 | 0 | 600,000 | 625,000 | 61,762 | Le Sueur |
| 24 | Lincoln | 864,000 | 93,895 | 191,147 | 2,880,000 | 864,000 | 85,379 | Lincoln |
| 15 | Lyon | 2,148,000 | 342,670 | 1,027,888 | 1,800,000 | 0 | 0 | Lyon |
| 12 | Mc Leod | 2,098,000 | 119,380 | 41,520 | 1,440,000 | 2,098,000 | 207,321 | Mc Leod |
| 2 | Mahnomen | 92,000 | 12,519 | 65,926 | 240,000 | 92,000 | 9,091 | Mahnomen |
| 22 | Marshall | 2,544,000 | 228,298 | 102,863 | 2,640,000 | 2,544,000 | 251,394 | Marshall |
| 23 | Martin | 1,745,000 | 136,549 | 255,914 | 2,760,000 | 1,745,000 | 172,438 | Martin |
| 9 | Meeker | 1,182,000 | 105,698 | 245,837 | 1,080,000 | 1,182,000 | 116,804 | Meeker |
| 3 | Mille Lacs | 127,000 | 14,755 | 14,927 | 360,000 | 127,000 | 12,550 | Mille Lacs |

2000 TOWN BRIDGE APPORTIONMENT

| No. of Deficient Township Bridges | County | Estimated Needs | Actual 1999 Town Bridge Apport. | Town Bridge Balance (From Finance) 12/31/99 | # Deficient Bridges Times \$120,000 | Proposed New "Eligible" Estimated Needs | New Formula 2000 Town Bridge Apportionment | County |
|--|-----------------|--------------------|--|---|---|---|---|-----------------|
| | | | | | | | | |
| 17 | Morrison | \$890,000 | \$100,870 | \$292 | \$2,040,000 | \$890,000 | \$87,949 | Morrison |
| 73 | Mower | 4,266,000 | 413,315 | 461,978 | 8,760,000 | 4,266,000 | 421,560 | Mower |
| 23 | Murray | 1,553,000 | 132,347 | 78,952 | 2,760,000 | 1,553,000 | 153,465 | Murray |
| 4 | Nicollet | 1,157,000 | 103,463 | 208,828 | 480,000 | 1,157,000 | 114,333 | Nicollet |
| 28 | Nobles | 1,578,000 | 172,498 | 73,308 | 3,360,000 | 1,578,000 | 155,936 | Nobles |
| 11 | Norman | 946,000 | 93,716 | 120,710 | 1,320,000 | 946,000 | 93,482 | Norman |
| 14 | Olmsted | 1,775,000 | 191,992 | 374,700 | 1,680,000 | 1,775,000 | 175,403 | Olmsted |
| 2 | Otter Tail | 295,000 | 184,570 | 421,301 | 240,000 | 0 | 0 | Otter Tail |
| 3 | Pennington | 140,088 | 13,503 | 0 | 360,000 | 140,088 | 13,843 | Pennington |
| 13 | Pine | 727,000 | 65,011 | 80,182 | 1,560,000 | 727,000 | 71,841 | Pine |
| 11 | Pipestone | 473,000 | 38,094 | 36,512 | 1,320,000 | 473,000 | 46,741 | Pipestone |
| 64 | Polk | 4,995,990 | 464,823 | 0 | 7,680,000 | 4,995,990 | 493,696 | Polk |
| 2 | Pope | 74,000 | 0 | 0 | 240,000 | 74,000 | 7,313 | Pope |
| 0 | Ramsey | 0 | 0 | 0 | 0 | 0 | 0 | Ramsey |
| 5 | Red Lake | 191,000 | 22,535 | 755 | 600,000 | 191,000 | 18,874 | Red Lake |
| 28 | Redwood | 3,760,000 | 122,242 | 95,870 | 3,360,000 | 3,760,000 | 371,558 | Redwood |
| 21 | Renville | 1,545,000 | 157,564 | 364,788 | 2,520,000 | 1,545,000 | 152,675 | Renville |
| 12 | Rice | 1,081,000 | 109,901 | 0 | 1,440,000 | 1,081,000 | 106,823 | Rice |
| 45 | Rock | 4,133,000 | 387,829 | 1,192,067 | 5,400,000 | 0 | 0 | Rock |
| 13 | Roseau | 928,000 | 101,943 | 97,420 | 1,560,000 | 928,000 | 91,704 | Roseau |
| 9 | St. Louis | 855,000 | 75,652 | 355,021 | 1,080,000 | 855,000 | 84,490 | St. Louis |
| 2 | Scott | 40,000 | 21,193 | 4,762 | 240,000 | 40,000 | 3,953 | Scott |
| 3 | Sherburne | 374,000 | 33,444 | 254,995 | 360,000 | 374,000 | 36,958 | Sherburne |
| 18 | Sibley | 797,000 | 79,766 | 10,907 | 2,160,000 | 797,000 | 78,758 | Sibley |
| 4 | Stearns | 186,000 | 18,958 | 35,990 | 480,000 | 186,000 | 18,380 | Stearns |
| 14 | Steele | 1,028,000 | 93,716 | 422,239 | 1,680,000 | 1,028,000 | 101,585 | Steele |
| 2 | Stevens | 45,000 | 50,167 | 134,835 | 240,000 | 45,000 | 4,447 | Stevens |
| 13 | Swift | 1,555,000 | 148,979 | 263,490 | 1,560,000 | 1,555,000 | 153,663 | Swift |
| 18 | Todd | 889,000 | 88,350 | 7,926 | 2,160,000 | 889,000 | 87,850 | Todd |
| 1 | Traverse | 138,000 | 70,734 | 91,418 | 120,000 | 138,000 | 13,637 | Traverse |
| 7 | Wabasha | 533,000 | 77,351 | 0 | 840,000 | 533,000 | 52,670 | Wabasha |
| 8 | Wadena | 418,000 | 44,354 | 4,739 | 960,000 | 418,000 | 41,306 | Wadena |
| 1 | Waseca | 83,000 | 24,591 | 18,441 | 120,000 | 83,000 | 8,202 | Waseca |
| 1 | Washington | 232,000 | 20,746 | 93,527 | 120,000 | 232,000 | 22,926 | Washington |
| 11 | Watonwan | 1,051,000 | 98,008 | 187,637 | 1,320,000 | 1,051,000 | 103,858 | Watonwan |
| 27 | Wilkin | 1,598,728 | 119,469 | 0 | 3,240,000 | 1,598,728 | 157,984 | Wilkin |
| 34 | Winona | 1,650,000 | 139,947 | 233,734 | 4,080,000 | 1,650,000 | 163,052 | Winona |
| 11 | Wright | 3,275,000 | 309,762 | 987,742 | 1,320,000 | 0 | 0 | Wright |
| 25 | Yellow Medicine | 1,724,000 | 161,855 | 0 | 3,000,000 | 1,724,000 | 170,364 | Yellow Medicine |
| 1,221 | STATE TOTAL | \$89,852,124 | \$8,792,536 | \$14,926,900 | \$146,640,000 | \$71,479,413 | \$7,063,491 | |

Actual 2000 Allotment = \$9,417,988
 The 25% for the Flexible Account = \$2,354,497 (2000)
 Average 1999 Township Bridge Cost = \$120,000

2000 TOWN ROAD APPORTIONMENT

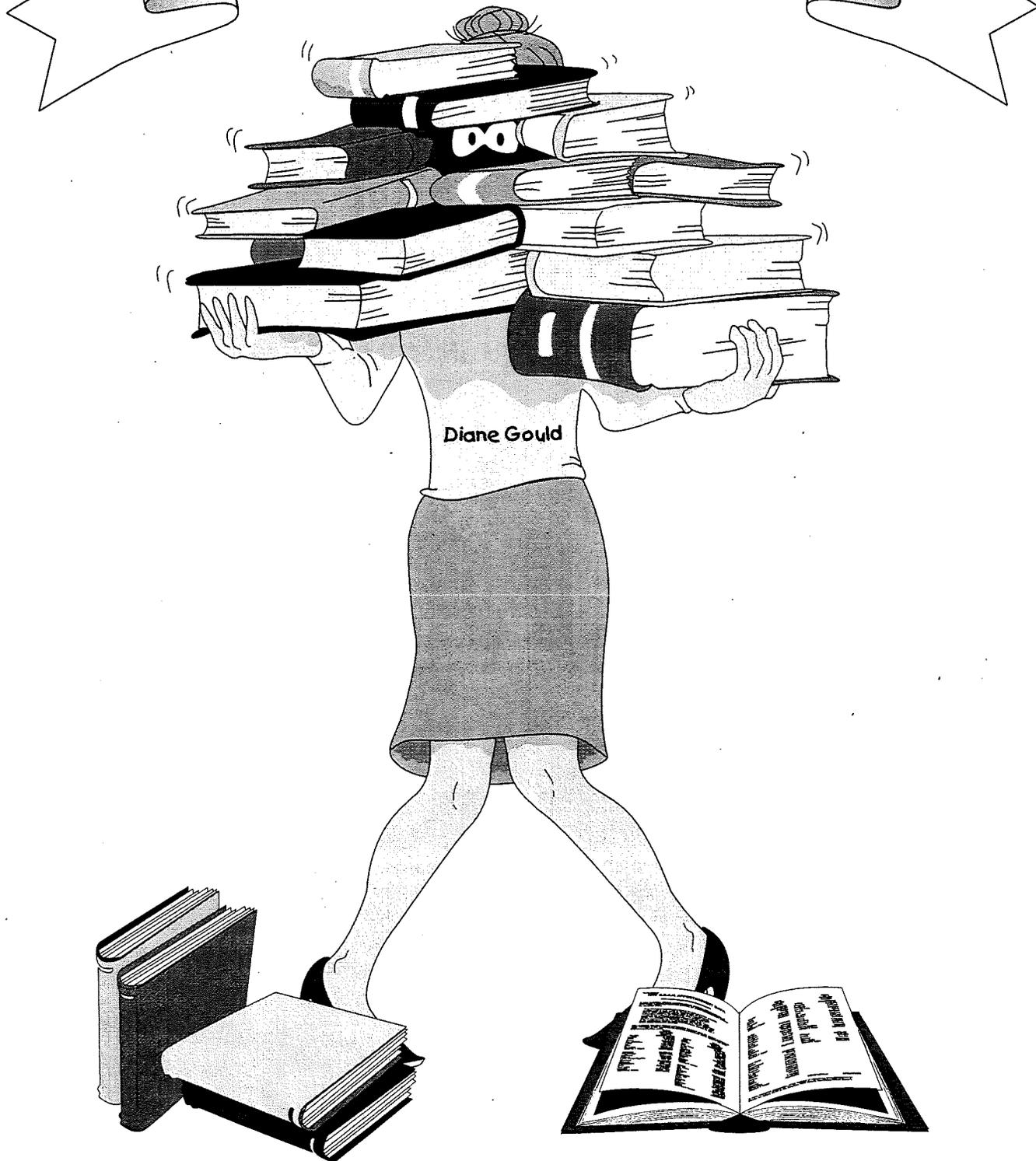
| County | Eligible Township Mileage | 2000 Town Road Apportionment | County | Eligible Township Mileage | 2000 Town Road Apportionment |
|-------------|---------------------------|------------------------------|-------------------|---------------------------|------------------------------|
| Aitkin | 682.734 | \$227,520 | Lac Qui Parle | 821.000 | \$273,596 |
| Anoka | 140.600 | 46,855 | Lake | 128.908 | 42,958 |
| Becker | 1,077.485 | 359,070 | Lake of the Woods | 333.710 | 111,208 |
| Beltrami | 698.270 | 232,697 | Le Sueur | 302.980 | 100,967 |
| Benton | 296.410 | 98,778 | Lincoln | 549.050 | 182,970 |
| Big Stone | 350.480 | 116,797 | Lyon | 689.988 | 229,937 |
| Blue Earth | 625.430 | 208,423 | Mc Leod | 465.345 | 155,075 |
| Brown | 636.224 | 212,020 | Mahnomen | 263.498 | 87,810 |
| Carlton | 363.720 | 121,209 | Marshall | 1,682.760 | 560,776 |
| Carver | 340.920 | 113,611 | Martin | 763.220 | 254,341 |
| Cass | 838.040 | 279,275 | Meeker | 774.130 | 257,977 |
| Chippewa | 686.080 | 228,635 | Mille Lacs | 414.680 | 138,191 |
| Chisago | 421.490 | 140,461 | Morrison | 933.861 | 311,207 |
| Clay | 876.414 | 292,063 | Mower | 836.270 | 278,685 |
| Clearwater | 384.010 | 127,971 | Murray | 805.000 | 268,265 |
| Cook | 5.120 | 1,706 | Nicollet | 351.310 | 117,073 |
| Cottonwood | 697.592 | 232,471 | Nobles | 801.800 | 267,198 |
| Crow Wing | 734.670 | 244,827 | Norman | 630.150 | 209,996 |
| Dakota | 344.700 | 114,871 | Olmsted | 615.990 | 205,277 |
| Dodge | 437.383 | 145,757 | Otter Tail | 2,336.990 | 778,797 |
| Douglas | 716.970 | 238,929 | Pennington | 325.430 | 108,449 |
| Faribault | 790.309 | 263,369 | Pine | 741.907 | 247,239 |
| Fillmore | 818.680 | 272,823 | Pipestone | 364.870 | 121,592 |
| Freeborn | 640.290 | 213,375 | Polk | 2,052.950 | 684,141 |
| Goodhue | 818.570 | 272,787 | Pope | 665.900 | 221,910 |
| Grant | 433.610 | 144,500 | Ramsey | 40.640 | 13,543 |
| Hennepin | 32.660 | 10,884 | Red Lake | 281.440 | 93,789 |
| Houston | 449.845 | 149,910 | Redwood | 948.136 | 315,964 |
| Hubbard | 609.260 | 203,035 | Renville | 966.770 | 322,174 |
| Isanti | 526.415 | 175,427 | Rice | 512.070 | 170,646 |
| Itasca | 486.920 | 162,265 | Rock | 548.960 | 182,940 |
| Jackson | 708.539 | 236,119 | Roseau | 1,017.500 | 339,080 |
| Kanabec | 303.352 | 101,091 | St. Louis | 599.200 | 199,682 |
| Kandiyohi | 709.767 | 236,528 | Scott | 307.680 | 102,534 |
| Kittson | 881.250 | 293,675 | Sherburne | 423.370 | 141,087 |
| Koochiching | 123.135 | 41,034 | Sibley | 576.141 | 191,998 |

2000 TOWN ROAD APPORTIONMENT

| County | Eligible Township Mileage | 2000 Town Road Apportionment |
|----------|---------------------------|------------------------------|
| Stearns | 1,559.420 | \$519,673 |
| Steele | 395.370 | 131,756 |
| Stevens | 516.486 | 172,118 |
| Swift | 733.660 | 244,491 |
| Todd | 1,025.029 | 341,589 |
| Traverse | 460.121 | 153,334 |
| Wabasha | 363.120 | 121,009 |
| Wadena | 340.130 | 113,348 |
| Waseca | 362.323 | 120,743 |

| County | Eligible Township Mileage | 2000 Town Road Apportionment |
|--------------------|---------------------------|------------------------------|
| Washington | 320.780 | \$106,899 |
| Watonwan | 395.090 | 131,663 |
| Wilkin | 691.240 | 230,354 |
| Winona | 462.260 | 154,047 |
| Wright | 889.060 | 296,277 |
| Yellow Medicine | 795.999 | 265,265 |
| STATE TOTAL | 53,871.036 | \$17,952,406 |

REFERENCE MATERIAL



October 28, 1999

Elwyn Tinklenberg
Minnesota Department of Transportation
Room 411, Transportation Building
St. Paul, Minnesota 55155

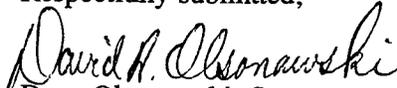
Dear Commissioner Tinklenberg:

We, the undersigned, as members of the 1999 County Screening Board, having reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

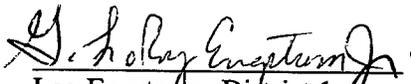
In making this recommendation, we have considered the needs impact resulting from changes in unit costs, traffic and construction accomplishments. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to turnback activity in 1999; construction fund balances as of December 31, 1999; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2000.

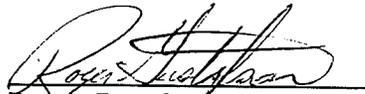
This Board, therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2000 Apportionment Sum as provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

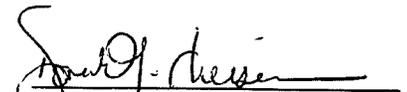
Respectfully submitted,

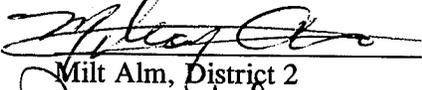

Dave Olsonawski, Secretary
County Screening Board

APPROVED

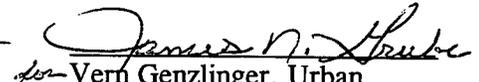

Lee Engstrom, District 1


Roger Gustafson, Metro


Don Theisen, Urban

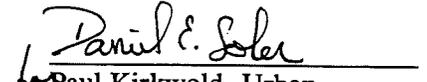

Milt Alm, District 2

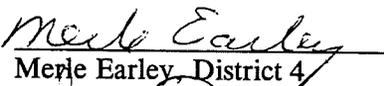

Mitch Rasmussen, District 6


for Vern Genzlinger, Urban

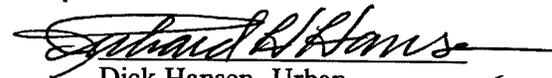

Rich Heilman, District 3

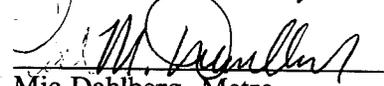

Jeff Blue, District 7


for Paul Kirkwold, Urban

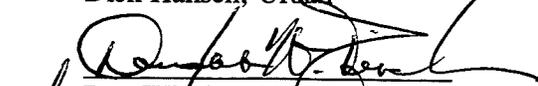

Merle Earley, District 4


Rick Kjonaas, District 8


Dick Hansen, Urban


Mic Dahlberg, Metro


Jon Olson, Urban


for Don Wisniewski, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

CSAH\WORD\BOOK\FINDINGS.99

1999 COUNTY STATE AID HIGHWAY NEEDS STUDY

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN APPORTIONING THE 2000 C.S.A.H. FUND

| County | County State Aid Highway Mileage | County State Aid Highway Lane Miles | Annual County State Aid Highway Money Needs |
|--------------------------|---|--|--|
| Carlton | 294.03 | 598.98 | \$2,627,335 |
| Cook | 178.89 | 354.78 | 1,823,408 |
| Itasca | 647.49 | 1,293.58 | 5,921,272 |
| Koochiching | 247.41 | 494.52 | 3,600,885 |
| Lake | 222.94 | 435.88 | 3,012,457 |
| Pine | 472.77 | 945.54 | 4,783,588 |
| St. Louis | 1,378.88 | 2,771.21 | 16,885,204 |
| District 1 Totals | 3,442.41 | 6,894.49 | 38,654,149 |
| Beltrami | 466.39 | 932.78 | 3,351,679 |
| Clearwater | 325.68 | 651.36 | 1,480,394 |
| Hubbard | 324.00 | 648.00 | 1,969,284 |
| Kittson | 372.13 | 744.26 | 1,804,048 |
| Lake of the Woods | 194.81 | 389.62 | 2,212,933 |
| Marshall | 639.76 | 1,271.12 | 2,567,290 |
| Norman | 392.15 | 785.54 | 1,692,987 |
| Pennington | 258.74 | 515.48 | 1,096,247 |
| Polk | 806.73 | 1,609.46 | 5,554,723 |
| Red Lake | 185.66 | 371.32 | 1,429,288 |
| Roseau | 481.52 | 963.04 | 1,928,663 |
| District 2 Totals | 4,447.57 | 8,881.98 | 25,087,536 |
| Aitkin | 374.23 | 749.06 | 2,520,188 |
| Benton | 225.84 | 454.62 | 1,384,968 |
| Cass | 532.25 | 1,065.32 | 3,065,569 |
| Crow Wing | 370.93 | 741.62 | 2,439,471 |
| Isanti | 228.19 | 459.58 | 1,654,779 |
| Kanabec | 212.00 | 422.60 | 1,183,703 |
| Mille Lacs | 255.46 | 510.52 | 2,108,885 |
| Morrison | 444.58 | 892.36 | 2,552,231 |
| Sherburne | 215.65 | 437.06 | 880,613 |
| Stearns | 603.70 | 1,241.00 | 4,515,938 |
| Todd | 412.78 | 822.56 | 1,725,325 |
| Wadena | 227.24 | 454.48 | 1,389,803 |
| Wright | 403.51 | 810.06 | 4,939,161 |
| District 3 Totals | 4,506.36 | 9,060.84 | 30,360,634 |
| Becker | 465.74 | 931.48 | 2,100,151 |
| Big Stone | 210.36 | 420.72 | 1,287,140 |
| Clay | 399.06 | 798.24 | 2,340,602 |
| Douglas | 384.51 | 769.02 | 2,328,043 |
| Grant | 228.65 | 457.30 | 1,184,621 |
| Mahnomen | 194.81 | 389.62 | 1,390,525 |
| Otter Tail | 916.83 | 1,833.66 | 6,194,463 |
| Pope | 298.73 | 597.46 | 1,949,150 |
| Stevens | 243.99 | 487.98 | 1,076,646 |
| Swift | 329.41 | 658.82 | 1,405,938 |
| Traverse | 245.42 | 490.84 | 1,125,354 |
| Wilkin | 312.26 | 625.68 | 1,626,257 |
| District 4 Totals | 4,229.77 | 8,460.82 | 24,008,890 |

| <u>County</u> | <u>County State Aid Highway Mileage</u> | <u>County State Aid Highway Lane Miles</u> | <u>Annual County State Aid Highway Money Needs</u> |
|--------------------------|---|--|--|
| Anoka | 284.07 | 692.83 | \$4,962,696 |
| Carver | 207.94 | 411.62 | 2,931,007 |
| Hennepin | 523.33 | 1,500.39 | 18,376,704 |
| Scott | 226.55 | 508.09 | 4,284,153 |
| District 5 Totals | 1,241.89 | 3,112.93 | 30,554,560 |
| Dodge | 249.76 | 499.52 | 1,622,170 |
| Fillmore | 412.01 | 824.02 | 4,882,759 |
| Freeborn | 446.95 | 896.34 | 3,281,444 |
| Goodhue | 326.64 | 653.28 | 3,134,537 |
| Houston | 249.60 | 499.20 | 3,103,989 |
| Mower | 373.66 | 750.08 | 3,038,722 |
| Olmsted | 319.34 | 689.14 | 3,803,915 |
| Rice | 281.19 | 564.66 | 2,275,622 |
| Steele | 292.16 | 587.72 | 2,578,783 |
| Wabasha | 273.82 | 547.64 | 2,897,133 |
| Winona | 315.76 | 631.58 | 2,974,020 |
| District 6 Totals | 3,540.89 | 7,143.18 | 33,593,094 |
| Blue Earth | 426.04 | 853.38 | 3,882,163 |
| Brown | 317.46 | 635.92 | 1,828,463 |
| Cottonwood | 318.59 | 637.18 | 1,810,513 |
| Faribault | 346.98 | 694.60 | 3,051,607 |
| Jackson | 370.69 | 741.38 | 2,564,282 |
| Le Sueur | 267.11 | 534.22 | 1,893,433 |
| Martin | 378.15 | 757.54 | 1,900,491 |
| Nicollet | 244.33 | 488.88 | 1,756,472 |
| Nobles | 345.42 | 692.90 | 2,723,331 |
| Rock | 261.31 | 522.62 | 1,752,618 |
| Sibley | 289.31 | 580.92 | 1,895,433 |
| Waseca | 249.95 | 499.90 | 1,743,138 |
| Watsonwan | 235.18 | 470.36 | 1,419,522 |
| District 7 Totals | 4,050.52 | 8,109.80 | 28,221,466 |
| Chippewa | 244.33 | 488.66 | 1,588,252 |
| Kandiyohi | 421.81 | 846.38 | 3,388,457 |
| Lac Qui Parle | 362.91 | 726.08 | 1,468,698 |
| Lincoln | 253.70 | 507.40 | 1,202,607 |
| Lyon | 318.93 | 637.46 | 1,952,274 |
| Mc Leod | 253.10 | 506.20 | 1,839,171 |
| Meeker | 273.56 | 547.12 | 1,441,302 |
| Murray | 354.43 | 708.86 | 1,698,385 |
| Pipestone | 233.65 | 467.46 | 1,194,454 |
| Redwood | 385.54 | 771.56 | 2,707,287 |
| Renville | 446.09 | 892.18 | 3,243,186 |
| Yellow Medicine | 345.35 | 690.70 | 1,964,982 |
| District 8 Totals | 3,893.40 | 7,790.06 | 23,689,055 |
| Chisago | 233.34 | 466.88 | 2,124,735 |
| Dakota | 281.85 | 703.49 | 5,067,202 |
| Ramsey | 246.66 | 692.18 | 8,895,844 |
| Washington | 214.13 | 465.34 | 4,763,978 |
| District 9 Totals | 975.98 | 2,327.89 | 20,851,759 |
| STATE TOTALS | 30,328.79 | 61,781.99 | \$255,021,143 |

Does not include 1999 T.H. Turnback Mileage

excel\gou11dia\FILE_123-mileco99

FIG. B

2000 C.S.A.H. APPORTIONMENT DATA 1999 C.S.A.H. MILEAGE AND NEEDS BY RURAL AND MUNICIPAL LOCATION (1999 TURNBACK MILEAGE NOT INCLUDED)

nicsah\excel\miles & needs by location

| COUNTY | RURAL | | | | | Municipalities - under 5,000 Population | | | | | Municipalities - 5,000 Population & Over | | | | | Total Miles | Total Needs | COUNTY |
|-------------------|----------|---------------|--------------|--------------|--------------|---|---------------|--------------|--------------|-------------|--|---------------|--------------|--------------|-------------|-------------|--------------|-------------------|
| | Miles | Roadway Needs | Bridge Needs | RRXing Needs | Total Needs | Miles | Roadway Needs | Bridge Needs | RRXing Needs | Total Needs | Miles | Roadway Needs | Bridge Needs | RRXing Needs | Total Needs | | | |
| CARLTON | 253.70 | \$48,377,067 | \$2,649,436 | \$270,000 | \$51,296,503 | 18.20 | \$5,595,032 | \$295,946 | \$90,000 | \$5,980,978 | 22.13 | \$7,438,405 | \$123,885 | \$0 | \$7,562,290 | 294.03 | \$64,839,771 | CARLTON |
| COOK | 173.80 | 36,597,176 | 1,299,015 | 0 | 37,896,191 | 5.09 | 3,542,360 | 0 | 0 | 3,542,360 | 0.00 | 0 | 0 | 0 | 0 | 178.89 | 41,438,551 | COOK |
| ITASCA | 610.40 | 101,333,990 | 5,832,709 | 91,400 | 107,258,099 | 34.97 | 10,488,237 | 3,929,066 | 97,000 | 14,512,303 | 2.12 | 395,984 | 0 | 0 | 395,984 | 647.49 | 122,166,386 | ITASCA |
| KOOCHICHING | 227.50 | 23,964,247 | 1,192,910 | 0 | 25,157,157 | 11.76 | 3,420,129 | 0 | 90,000 | 3,510,129 | 8.15 | 4,517,947 | 0 | 90,000 | 4,607,947 | 247.41 | 33,275,233 | KOOCHICHING |
| LAKE | 214.60 | 55,141,422 | 5,431,468 | 185,600 | 60,758,490 | 8.34 | 2,986,325 | 456,480 | 0 | 3,442,805 | 0.00 | 0 | 0 | 0 | 0 | 222.94 | 64,201,295 | LAKE |
| PINE | 425.40 | 88,274,666 | 4,272,245 | 720,000 | 93,266,911 | 47.37 | 14,729,769 | 717,189 | 570,000 | 16,016,958 | 0.00 | 0 | 0 | 0 | 0 | 472.77 | 109,283,869 | PINE |
| ST. LOUIS | 1,184.30 | 269,741,508 | 18,330,476 | 2,435,600 | 290,507,584 | 80.12 | 24,205,894 | 464,230 | 450,000 | 25,120,124 | 114.46 | 40,800,250 | 6,278,953 | 360,000 | 47,439,203 | 1,378.88 | 363,066,911 | ST. LOUIS |
| DISTRICT 1 | 3,089.70 | 623,430,076 | 39,008,259 | 3,702,600 | 666,140,935 | 205.85 | 64,965,746 | 5,862,911 | 1,297,000 | 72,125,657 | 146.86 | 53,152,588 | 6,402,838 | 450,000 | 60,005,424 | 3,442.41 | 798,272,016 | DISTRICT 1 |
| BELTRAMI | 445.00 | 75,341,262 | 3,096,010 | 180,700 | 78,617,972 | 11.09 | 3,164,716 | 86,460 | 90,000 | 3,341,176 | 10.30 | 1,254,052 | 0 | 0 | 1,254,052 | 466.39 | 83,213,200 | BELTRAMI |
| CLEARWATER | 315.20 | 35,829,468 | 3,133,123 | 180,000 | 39,142,591 | 10.48 | 2,491,869 | 125,760 | 90,000 | 2,707,629 | 0 | 0 | 0 | 0 | 0 | 325.68 | 41,850,220 | CLEARWATER |
| HUBBARD | 314.60 | 43,622,440 | 1,703,480 | 0 | 45,325,920 | 9.40 | 3,109,221 | 739,200 | 0 | 3,848,421 | 0 | 0 | 0 | 0 | 0 | 324.00 | 49,174,341 | HUBBARD |
| KITTSON | 359.20 | 38,432,328 | 1,827,627 | 960,000 | 41,219,955 | 12.93 | 4,817,272 | 365,820 | 720,000 | 5,703,092 | 0 | 0 | 0 | 0 | 0 | 372.13 | 46,923,047 | KITTSON |
| LAKE OF THE WOODS | 189.10 | 18,463,445 | 522,400 | 91,400 | 19,077,245 | 5.71 | 1,968,278 | 0 | 0 | 1,968,278 | 0 | 0 | 0 | 0 | 0 | 194.81 | 21,045,523 | LAKE OF THE WOODS |
| MARSHALL | 624.30 | 58,017,629 | 4,434,900 | 1,005,400 | 63,457,929 | 15.46 | 4,876,164 | 227,240 | 271,400 | 5,374,804 | 0 | 0 | 0 | 0 | 0 | 639.76 | 68,832,733 | MARSHALL |
| NORMAN | 382.60 | 38,068,955 | 3,463,360 | 270,000 | 41,802,315 | 9.55 | 2,969,154 | 0 | 631,400 | 3,600,554 | 0 | 0 | 0 | 0 | 0 | 392.15 | 45,402,869 | NORMAN |
| PENNINGTON | 254.80 | 25,181,438 | 1,226,305 | 153,500 | 26,561,243 | 1.69 | 728,414 | 866,640 | 90,000 | 1,685,054 | 2.25 | 372,897 | 0 | 0 | 372,897 | 258.74 | 28,819,194 | PENNINGTON |
| POLK | 777.70 | 115,270,990 | 6,670,646 | 2,250,000 | 124,191,636 | 21.15 | 8,409,143 | 0 | 1,111,400 | 9,520,543 | 7.88 | 4,280,229 | 125,760 | 90,000 | 4,495,989 | 806.73 | 138,208,168 | POLK |
| RED LAKE | 178.80 | 19,988,394 | 1,277,970 | 272,800 | 21,539,164 | 6.86 | 2,348,574 | 150,150 | 90,000 | 2,588,724 | 0 | 0 | 0 | 0 | 0 | 185.66 | 24,127,888 | RED LAKE |
| ROSEAU | 466.30 | 46,897,265 | 2,750,279 | 188,400 | 49,835,944 | 15.22 | 5,140,743 | 142,092 | 181,400 | 5,464,235 | 0 | 0 | 0 | 0 | 0 | 481.52 | 55,300,179 | ROSEAU |
| DISTRICT 2 | 4,307.60 | 515,113,614 | 30,106,100 | 5,552,200 | 550,771,914 | 119.54 | 39,823,548 | 2,703,362 | 3,275,600 | 45,802,510 | 20.43 | 5,907,178 | 125,760 | 90,000 | 6,122,938 | 4,447.57 | 602,697,362 | DISTRICT 2 |
| AITKIN | 365.00 | 47,962,870 | 3,886,330 | 0 | 51,849,200 | 9.23 | 2,742,604 | 108,680 | 90,000 | 2,941,284 | 0 | 0 | 0 | 0 | 0 | 374.23 | 54,790,484 | AITKIN |
| BENTON | 207.90 | 24,529,747 | 733,210 | 0 | 25,262,957 | 11.50 | 2,971,213 | 52,083 | 0 | 3,023,296 | 6.44 | 2,067,163 | 0 | 0 | 2,067,163 | 225.84 | 30,353,416 | BENTON |
| CASS | 502.10 | 64,565,960 | 2,213,953 | 185,600 | 66,965,513 | 30.15 | 7,900,746 | 0 | 180,000 | 8,080,746 | 0 | 0 | 0 | 0 | 0 | 532.25 | 75,046,259 | CASS |
| CROW WING | 293.20 | 51,454,783 | 1,635,160 | 271,400 | 53,361,343 | 69.42 | 14,741,427 | 322,920 | 92,800 | 15,157,147 | 8.31 | 3,762,372 | 0 | 0 | 3,762,372 | 370.93 | 72,280,862 | CROW WING |
| ISANTI | 221.70 | 36,117,805 | 1,219,813 | 0 | 37,337,618 | 4.90 | 1,556,464 | 0 | 0 | 1,556,464 | 1.59 | 698,504 | 0 | 0 | 698,504 | 228.19 | 39,592,586 | ISANTI |
| KANABEC | 204.00 | 26,742,219 | 346,564 | 180,000 | 27,268,783 | 8.00 | 2,906,552 | 0 | 180,000 | 3,086,552 | 0 | 0 | 0 | 0 | 0 | 212.00 | 30,355,335 | KANABEC |
| MILLE LACS | 241.20 | 37,178,300 | 714,128 | 0 | 37,892,428 | 14.26 | 5,850,564 | 452,640 | 0 | 6,303,204 | 0 | 0 | 0 | 0 | 0 | 255.46 | 44,195,632 | MILLE LACS |
| MORRISON | 412.80 | 56,586,257 | 1,466,149 | 2,800 | 58,055,206 | 27.30 | 5,725,344 | 347,413 | 0 | 6,072,757 | 4.48 | 1,633,313 | 0 | 0 | 1,633,313 | 444.58 | 65,781,276 | MORRISON |
| SHERBURNE | 188.30 | 26,112,284 | 2,059,345 | 1,400 | 28,173,029 | 8.80 | 2,408,562 | 0 | 150,000 | 2,558,562 | 18.55 | 4,553,929 | 0 | 0 | 4,553,929 | 215.65 | 35,285,520 | SHERBURNE |
| STEARNS | 538.10 | 102,408,616 | 4,121,533 | 90,000 | 106,620,149 | 43.11 | 13,489,996 | 1,087,111 | 90,000 | 14,667,107 | 22.49 | 6,376,973 | 1,024,900 | 0 | 7,401,873 | 603.70 | 128,689,129 | STEARNS |
| TODD | 397.30 | 35,187,777 | 1,486,011 | 0 | 36,673,788 | 15.48 | 5,671,694 | 737,912 | 0 | 6,409,606 | 0 | 0 | 0 | 0 | 0 | 412.78 | 43,083,394 | TODD |
| WADENA | 212.40 | 25,825,320 | 1,397,431 | 0 | 27,222,751 | 14.84 | 3,391,883 | 660,240 | 90,000 | 4,142,123 | 0 | 0 | 0 | 0 | 0 | 227.24 | 31,364,874 | WADENA |
| WRIGHT | 312.90 | 79,307,032 | 3,774,379 | 630,000 | 83,711,411 | 35.48 | 14,659,218 | 2,736,000 | 720,000 | 18,115,218 | 55.13 | 11,522,116 | 1,189,560 | 180,000 | 12,891,676 | 403.51 | 114,718,305 | WRIGHT |
| DISTRICT 3 | 4,096.90 | 613,978,970 | 25,054,006 | 1,361,200 | 640,394,176 | 292.47 | 84,016,267 | 6,504,999 | 1,592,800 | 92,114,066 | 116.99 | 30,614,370 | 2,214,460 | 180,000 | 33,008,830 | 4,506.36 | 765,517,072 | DISTRICT 3 |
| BECKER | 444.90 | 44,617,187 | 3,152,776 | 180,000 | 47,949,963 | 10.58 | 3,250,927 | 700,960 | 90,000 | 4,041,887 | 10.26 | 3,744,672 | 131,560 | 0 | 3,876,232 | 465.74 | 55,868,082 | BECKER |
| BIG STONE | 196.40 | 17,492,063 | 43,230 | 1,400 | 17,536,693 | 13.96 | 1,887,515 | 958,560 | 271,400 | 3,117,475 | 0 | 0 | 0 | 0 | 0 | 210.36 | 20,654,168 | BIG STONE |
| CLAY | 380.50 | 44,267,664 | 6,167,364 | 282,600 | 50,717,628 | 13.10 | 5,202,096 | 111,930 | 270,000 | 5,584,026 | 5.46 | 567,463 | 0 | 91,400 | 658,863 | 399.06 | 56,960,517 | CLAY |
| DOUGLAS | 363.20 | 52,809,255 | 1,234,640 | 510,000 | 54,553,895 | 18.66 | 7,161,661 | 1,134,000 | 180,000 | 8,475,661 | 2.65 | 615,723 | 0 | 150,000 | 765,723 | 384.51 | 63,795,279 | DOUGLAS |
| GRANT | 215.90 | 17,782,309 | 196,940 | 270,000 | 18,249,249 | 12.75 | 2,211,192 | 141,960 | 90,000 | 2,443,152 | 0 | 0 | 0 | 0 | 0 | 228.65 | 20,692,401 | GRANT |
| MAHNOMEN | 190.90 | 15,005,326 | 634,880 | 2,800 | 15,643,006 | 3.91 | 827,645 | 0 | 90,000 | 917,645 | 0 | 0 | 0 | 0 | 0 | 194.81 | 16,560,651 | MAHNOMEN |
| OTTER TAIL | 873.20 | 136,432,431 | 4,293,818 | 362,800 | 141,089,049 | 35.20 | 12,120,594 | 918,983 | 420,000 | 13,459,577 | 8.43 | 3,388,951 | 514,080 | 0 | 3,903,031 | 916.83 | 158,451,657 | OTTER TAIL |
| POPE | 287.00 | 35,412,741 | 1,025,775 | 4,200 | 36,442,716 | 11.73 | 2,637,097 | 31,440 | 1,400 | 2,669,937 | 0 | 0 | 0 | 0 | 0 | 298.73 | 39,112,653 | POPE |
| STEVENS | 236.90 | 25,019,744 | 139,230 | 180,000 | 25,338,974 | 5.64 | 1,508,278 | 0 | 2,800 | 1,511,078 | 1.45 | 104,939 | 0 | 0 | 104,939 | 243.99 | 26,954,991 | STEVENS |
| SWIFT | 315.70 | 30,738,557 | 2,508,870 | 394,200 | 33,641,627 | 13.71 | 3,192,863 | 237,120 | 301,400 | 3,731,383 | 0 | 0 | 0 | 0 | 0 | 329.41 | 37,373,010 | SWIFT |
| TRAVERSE | 237.50 | 22,581,645 | 1,650,522 | 1,400 | 24,233,567 | 7.92 | 2,789,196 | 617,370 | 151,400 | 3,557,966 | 0 | 0 | 0 | 0 | 0 | 245.42 | 27,791,533 | TRAVERSE |
| WILKIN | 298.30 | 29,739,756 | 2,799,481 | 422,800 | 32,962,037 | 13.96 | 3,749,550 | 472,460 | 240,000 | 4,462,010 | 0 | 0 | 0 | 0 | 0 | 312.26 | 37,424,047 | WILKIN |
| DISTRICT 4 | 4,040.40 | 471,898,678 | 23,847,526 | 2,612,200 | 498,358,404 | 161.12 | 46,538,614 | 5,324,783 | 2,108,400 | 53,971,797 | 28.25 | 8,421,748 | 645,640 | 241,400 | 9,308,788 | 4,229.77 | 561,638,989 | DISTRICT 4 |
| ANOKA | 53.50 | 17,391,428 | 0 | 0 | 17,391,428 | 21.80 | 8,902,124 | 158,470 | 0 | 9,060,594 | 208.77 | 94,502,247 | 703,260 | 0 | 95,205,507 | 284.07 | 121,657,529 | ANOKA |
| CARVER | 164.50 | 43,074,658 | 3,502,927 | 360,000 | 46,937,585 | 25.24 | 16,174,163 | 908,060 | 330,000 | 17,412,223 | 18.20 | 12,257,839 | 100,870 | 0 | 12,358,709 | 207.94 | 76,708,517 | CARVER |
| HENNEPIN | 13.20 | 3,270,688 | 427,800 | 150,000 | 3,848,488 | 97.38 | 58,139,694 | 1,170,560 | 510,000 | 59,820,254 | 412.75 | 429,427,436 | 41,334,031 | 1,625,600 | 472,387,067 | 523.33 | 536,055,809 | HENNEPIN |
| SCOTT | 153.00 | 44,239,666 | 2,673,010 | | | | | | | | | | | | | | | |

2000 C.S.A.H. APPORTIONMENT DATA

Results of Adjustments Made After the October 27-28, 1999 County Screening Board Meeting

The following tabulation indicates the adjustments that were necessary after the fall Screening Board meeting.

McLeod, Meeker, Otter Tail, and Ramsey counties all received needs increases due to Trunk Highway Turnback activity in 1999. These are shown in column 3. Chisago county's needs increase was not due to any THTB activity but was rather the result of adding the Rush City prison road to their CSAH system. This was done by the legislature in 1997. This increase is also shown in column 3.

If there were any needs restrictions required by the following resolution they would be shown on this chart:

That, the C.S.A.H. construction needs change in any one county from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs shall be restricted to 20 percentage points greater than, or lesser than, the statewide average percent change from the previous year's restricted C.S.A.H. needs to the current year's basic 25 year C.S.A.H. construction needs. Any needs restriction determined by this resolution shall be made to the regular account of the county involved.

This resolution was adopted by the 1975 County Screening Committee to temper any large "needs" increases or decreases.

2000 C.S.A.H. APPORTIONMENT DATA

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 27-28, 1999 COUNTY SCREENING BOARD MEETING

| COUNTY | RESTRICTED 1998 25 YEAR CONST NEEDS | BASIC 1999 25 YEAR CONST NEEDS | THYB ACTIVITY IN 1999 | REVISED BASIC 1999 25 YEAR CONST NEEDS | CHANGE FROM RESTRICTED 1998 NEEDS | % CHANGE FROM RESTRICTED 1998 NEEDS | RESTRICTED 1999 25 YEAR CONST NEEDS | RESTRICTED % CHANGE | 1999 SCREENING BOARD RESTRICTION | COUNTY |
|--------------------------|---|---|-----------------------------|--|---|---|---|---------------------------|---|--------------------------|
| Carlton | \$64,344,806 | \$64,839,771 | | \$64,839,771 | \$494,966 | 0.8% | | | | Carlton |
| Cook | 41,304,670 | 41,438,661 | | 41,438,661 | 133,981 | 0.3% | | | | Cook |
| Itasca | 120,798,771 | 122,166,386 | | 122,166,386 | 1,367,616 | 1.1% | | | | Itasca |
| Koochiching | 34,494,988 | 33,275,233 | | 33,275,233 | (1,219,736) | -3.6% | | | | Koochiching |
| Lake | 67,384,641 | 64,201,296 | | 64,201,296 | (3,183,246) | -4.7% | | | | Lake |
| Pine | 111,221,361 | 109,283,869 | | 109,283,869 | (1,937,492) | -1.7% | | | | Pine |
| St. Louis | 374,223,178 | 363,066,911 | | 363,066,911 | (11,156,267) | -3.0% | | | | St. Louis |
| District 1 Totals | 813,772,284 | 798,272,016 | 0 | 798,272,016 | (15,500,278) | -1.9% | | | | District 1 Totals |
| Beltrami | 87,764,479 | 83,213,200 | | 83,213,200 | (4,541,279) | -5.2% | | | | Beltrami |
| Clearwater | 42,363,339 | 41,860,220 | | 41,860,220 | (503,119) | -1.2% | | | | Clearwater |
| Hubbard | 49,109,677 | 49,174,341 | | 49,174,341 | 64,664 | 0.1% | | | | Hubbard |
| Kittson | 47,792,041 | 46,923,047 | | 46,923,047 | (868,994) | -1.8% | | | | Kittson |
| Lake of the Woods | 22,026,496 | 21,046,623 | | 21,046,623 | (980,973) | -4.6% | | | | Lake of the Woods |
| Marshall | 72,711,330 | 68,832,733 | | 68,832,733 | (3,878,697) | -5.3% | | | | Marshall |
| Norman | 47,060,407 | 46,402,869 | | 46,402,869 | (1,657,538) | -3.6% | | | | Norman |
| Pennington | 26,473,178 | 28,819,184 | | 28,819,184 | 2,146,016 | 8.1% | | | | Pennington |
| Polk | 136,407,003 | 138,208,188 | | 138,208,188 | 1,801,185 | 1.3% | | | | Polk |
| Red Lake | 23,136,289 | 24,127,888 | | 24,127,888 | 991,619 | 4.3% | | | | Red Lake |
| Roseau | 63,271,314 | 66,300,179 | | 66,300,179 | 2,028,866 | 3.8% | | | | Roseau |
| District 2 Totals | 808,096,633 | 802,697,382 | 0 | 802,697,382 | (5,398,171) | -0.9% | | | | District 2 Totals |
| Aitkin | 64,613,878 | 64,790,484 | | 64,790,484 | 278,808 | 0.5% | | | | Aitkin |
| Benton | 31,866,388 | 30,363,416 | | 30,363,416 | (1,302,970) | -4.1% | | | | Benton |
| Cass | 60,872,092 | 76,046,269 | | 76,046,269 | (5,826,833) | -7.2% | | | | Cass |
| Crow Wing | 68,609,494 | 72,280,882 | | 72,280,882 | 3,871,368 | 5.4% | | | | Crow Wing |
| Isanti | 40,820,288 | 39,692,686 | | 39,692,686 | (1,227,702) | -3.0% | | | | Isanti |
| Kanabec | 27,669,112 | 30,366,336 | | 30,366,336 | 2,766,223 | 10.1% | | | | Kanabec |
| Mille Lacs | 43,416,347 | 44,196,832 | | 44,196,832 | 779,286 | 1.8% | | | | Mille Lacs |
| Morrison | 70,213,197 | 66,761,278 | | 66,761,278 | (4,461,921) | -6.3% | | | | Morrison |
| Sherburne | 31,206,918 | 36,286,520 | | 36,286,520 | 4,078,602 | 13.1% | | | | Sherburne |
| Stearns | 131,386,936 | 128,889,129 | | 128,889,129 | (2,697,808) | -2.1% | | | | Stearns |
| Todd | 46,666,140 | 43,083,394 | | 43,083,394 | (2,661,746) | -5.7% | | | | Todd |
| Wadena | 31,861,006 | 31,364,874 | | 31,364,874 | (496,134) | -1.6% | | | | Wadena |
| Wright | 114,140,668 | 114,718,306 | | 114,718,306 | 577,637 | 0.6% | | | | Wright |
| District 3 Totals | 771,931,263 | 766,617,072 | 0 | 766,617,072 | (8,414,191) | -0.8% | | | | District 3 Totals |
| Becker | 55,311,626 | 56,888,082 | | 56,888,082 | 668,668 | 1.0% | | | | Becker |
| Big Stone | 20,888,490 | 20,664,168 | | 20,664,168 | (34,322) | -0.2% | | | | Big Stone |
| Clay | 67,498,079 | 66,960,617 | | 66,960,617 | (537,562) | -0.9% | | | | Clay |
| Douglas | 68,469,816 | 63,796,279 | | 63,796,279 | (4,305,461) | -7.2% | | | | Douglas |
| Grant | 20,467,208 | 20,892,401 | | 20,892,401 | 226,196 | 1.1% | | | | Grant |
| Mahnomen | 14,667,424 | 16,680,661 | | 16,680,661 | 1,893,227 | 12.9% | | | | Mahnomen |
| Otter Tail | 168,786,880 | 168,461,667 | 202,202 | 168,663,869 | (132,821) | -0.1% | | | | Otter Tail |
| Pope | 37,882,896 | 39,112,863 | | 39,112,863 | 1,429,758 | 3.8% | | | | Pope |
| Stevens | 27,064,061 | 26,964,991 | | 26,964,991 | (99,070) | -0.4% | | | | Stevens |
| Swift | 37,466,282 | 37,373,010 | | 37,373,010 | (93,262) | -0.3% | | | | Swift |
| Traverse | 28,376,062 | 27,791,633 | | 27,791,633 | (584,519) | -2.1% | | | | Traverse |
| Wilkin | 37,671,606 | 37,424,047 | | 37,424,047 | (147,769) | -0.4% | | | | Wilkin |
| District 4 Totals | 666,060,299 | 661,836,989 | 202,202 | 661,841,191 | 6,780,892 | 1.2% | | | | District 4 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

RESULTS OF ADJUSTMENTS MADE AFTER THE OCTOBER 27-28, 1999 COUNTY SCREENING BOARD MEETING

| COUNTY | RESTRICTED 1998 26 YEAR CONST NEEDS | BASIC 1999 26-YEAR CONST NEEDS | THTB ACTIVITY IN 1999 | REVISED BASIC 1999 26 YEAR CONST. NEEDS | CHANGE FROM RESTRICTED 1998 NEEDS | %CHANGE FROM RESTRICTED 1998 NEEDS | RESTRICTED 1999 % CHANGE | RESTRICTED 1999 26 YEAR CONST NEEDS | 1999 SCREENING BOARD RESTRICTION | COUNTY |
|--------------------------|---|---|-----------------------------|---|---|--|-----------------------------------|---|---|--------------------------|
| Anoka | 117,850,553 | 121,667,529 | | 121,667,529 | 3,806,976 | 3.2% | | | | Anoka |
| Carver | 77,096,904 | 76,708,617 | | 76,708,617 | (388,387) | -0.5% | | | | Carver |
| Hennepin | 523,956,055 | 536,055,809 | | 536,055,809 | 12,099,754 | 2.3% | | | | Hennepin |
| Scott | 65,127,915 | 70,152,517 | | 70,152,517 | 5,024,602 | 7.7% | | | | Scott |
| District 5 Totals | 784,031,427 | 804,574,372 | 0 | 804,574,372 | 20,542,945 | 2.6% | | | | District 5 Totals |
| Dodge | \$43,283,104 | 43,489,472 | | \$43,489,472 | \$206,368 | 0.6% | | | | Dodge |
| Fillmore | 116,822,532 | 113,422,997 | | 113,422,997 | (3,399,535) | -2.9% | | | | Fillmore |
| Freeborn | 73,544,917 | 78,190,568 | | 78,190,568 | 4,645,651 | 6.3% | | | | Freeborn |
| Goodhue | 76,207,729 | 71,331,273 | | 71,331,273 | (4,876,456) | -6.4% | | | | Goodhue |
| Houston | 71,756,701 | 69,271,163 | | 69,271,163 | (2,485,538) | -3.5% | | | | Houston |
| Mower | 77,972,375 | 75,809,761 | | 75,809,761 | (2,162,614) | -2.8% | | | | Mower |
| Olmsted | 101,044,028 | 106,330,377 | | 106,330,377 | 5,286,349 | 5.2% | | | | Olmsted |
| Rice | 63,198,861 | 58,235,386 | | 58,235,386 | (4,960,475) | -7.9% | | | | Rice |
| Steele | 63,017,938 | 61,593,525 | | 61,593,525 | (1,424,413) | -2.3% | | | | Steele |
| Wabasha | 66,221,249 | 64,697,169 | | 64,697,169 | (1,524,080) | -2.3% | | | | Wabasha |
| Winona | 83,805,972 | 83,287,110 | | 83,287,110 | (518,862) | -0.6% | | | | Winona |
| District 6 Totals | 836,872,405 | 825,658,801 | 0 | 825,658,801 | (11,213,605) | -1.3% | | | | District 6 Totals |
| Blue Earth | 104,131,073 | 99,558,029 | | 99,558,029 | (4,573,044) | -4.4% | | | | Blue Earth |
| Brown | 45,777,989 | 50,131,300 | | 50,131,300 | 4,353,311 | 9.5% | | | | Brown |
| Cottonwood | 43,571,422 | 42,810,046 | | 42,810,046 | (761,378) | -1.8% | | | | Cottonwood |
| Faribault | 74,781,021 | 74,567,508 | | 74,567,508 | (213,513) | -0.3% | | | | Faribault |
| Jackson | 60,755,373 | 60,912,986 | | 60,912,986 | 167,613 | 0.3% | | | | Jackson |
| Le Sueur | 49,506,568 | 47,829,395 | | 47,829,395 | (1,677,173) | -3.4% | | | | Le Sueur |
| Martin | 60,453,596 | 49,140,094 | | 49,140,094 | (1,313,502) | -2.8% | | | | Martin |
| Nicollet | 43,280,380 | 40,923,097 | | 40,923,097 | (2,357,283) | -5.5% | | | | Nicollet |
| Nobles | 65,302,354 | 67,728,310 | | 67,728,310 | 2,426,956 | 3.7% | | | | Nobles |
| Rock | 43,362,643 | 41,806,678 | | 41,806,678 | (1,555,965) | -3.6% | | | | Rock |
| Sibley | 49,443,907 | 49,017,674 | | 49,017,674 | (426,233) | -0.9% | | | | Sibley |
| Waseca | 44,013,300 | 47,633,097 | | 47,633,097 | 3,619,797 | 8.2% | | | | Waseca |
| Watonwan | 38,750,725 | 37,205,649 | | 37,205,649 | (1,545,076) | -4.0% | | | | Watonwan |
| District 7 Totals | 713,130,351 | 709,263,863 | 0 | 709,263,863 | (3,866,488) | -0.5% | | | | District 7 Totals |
| Chippewa | 36,255,669 | 38,889,857 | | 38,889,857 | \$2,634,188 | 7.3% | | | | Chippewa |
| Kandiyohi | 74,209,445 | 76,501,135 | | 76,501,135 | 2,291,690 | 3.1% | | | | Kandiyohi |
| Lac Qui Parle | 34,566,436 | 36,415,126 | | 36,415,126 | 1,849,690 | 5.4% | | | | Lac Qui Parle |
| Lincoln | 31,194,336 | 30,548,622 | | 30,548,622 | (645,714) | -2.1% | | | | Lincoln |
| Lyon | 55,369,667 | 53,343,315 | | 53,343,315 | (2,026,352) | -3.7% | | | | Lyon |
| McLeod | 44,741,293 | 43,394,223 | 184,182 | 43,578,405 | (1,162,888) | -2.8% | | | | McLeod |
| Meeker | 33,440,665 | 35,493,115 | 62,191 | 35,555,306 | 2,114,641 | 6.3% | | | | Meeker |
| Murray | 46,389,995 | 44,810,276 | | 44,810,276 | (3,579,720) | -7.4% | | | | Murray |
| Pipestone | 30,581,442 | 30,934,973 | | 30,934,973 | 353,531 | 1.2% | | | | Pipestone |
| Redwood | 73,948,451 | 73,701,867 | | 73,701,867 | (246,584) | -0.3% | | | | Redwood |
| Renville | 77,860,589 | 76,281,088 | | 76,281,088 | (1,599,501) | -2.1% | | | | Renville |
| Yellow Medicine | 51,432,244 | 50,137,078 | | 50,137,078 | (1,295,166) | -2.5% | | | | Yellow Medicine |
| District 8 Totals | 692,010,232 | 690,461,674 | 246,373 | 690,698,047 | (1,312,185) | -0.2% | | | | District 8 Totals |
| Chisago | 59,819,538 | 57,678,219 | 121,836 | 58,000,055 | (1,819,483) | -3.0% | | | | Chisago |
| Dakota | 141,661,907 | 141,756,661 | | 141,756,661 | 103,754 | 0.1% | | | | Dakota |
| Ramsey | 227,020,907 | 229,089,054 | 262,211 | 229,351,265 | 2,330,358 | 1.0% | | | | Ramsey |
| Washington | 118,411,640 | 123,384,513 | | 123,384,513 | 4,972,873 | 4.2% | | | | Washington |
| District 9 Totals | 546,903,992 | 552,107,447 | 384,047 | 552,491,494 | 5,587,502 | 1.0% | | | | District 9 Totals |
| STATE TOTALS | \$6,221,807,797 | \$6,210,181,596 | \$632,822 | \$6,211,014,218 | (\$10,793,579) | -0.2% | | | | STATE TOTALS |

2000 C.S.A.H. APPORTIONMENT DATA

County State Aid Construction Fund Balance "Needs" Deductions

The resolution below was originally adopted by the Screening Board at its May, 1975 meeting and revised by the Screening Board in October 1996.

That, for the determination of the County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisitions which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

The following listing indicates the balances, the maximum allowable balances, and the "needs" deduction, in the respective accounts, which have been made to the 1999 25-year construction needs pursuant to this resolution.

2000 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

| County | Regular Account | | | Municipal Account | | | Total 2000 Construction Fund Balance "Needs" Deduction | County |
|--------------------------|--|--|--|--|--|--|---|--------------------------|
| | Unencumbered Construction Fund Balance As of December 31, 1999 | Maximum Balance 1999 Const. Apportionment | 2000 Construction Fund Balance "Needs" Deduction | Unencumbered Construction Fund Balance As of December 31, 1999 | Maximum Balance Larger of Either \$100,000 or 1997-1999 Const. Apport. | 2000 Construction Fund Balance "Needs" Deduction | | |
| | Carlton | \$1,172,167 | \$1,669,658 | \$0 | \$448,321 | \$448,321 | | |
| Cook | 929,360 | 1,139,765 | 0 | 409,621 | 252,111 | 157,510 | 157,510 | Cook |
| Itasca | 0 | 3,306,963 | 0 | 235,641 | 1,017,510 | 0 | 0 | Itasca |
| Koochiching | 954,300 | 1,976,599 | 0 | 337,866 | 209,418 | 128,448 | 128,448 | Koochiching |
| Lake | 3,777,438 | 1,742,753 | 2,034,685 | 118,685 | 195,641 | 0 | 2,034,685 | Lake |
| Pine | 734,548 | 2,670,107 | 0 | 438,094 | 1,053,246 | 0 | 0 | Pine |
| St. Louis | 0 | 9,363,539 | 0 | 126,348 | 1,609,259 | 0 | 0 | St. Louis |
| District 1 Totals | 7,567,813 | 21,869,384 | 2,034,685 | 2,114,576 | --- | 285,958 | 2,320,643 | District 1 Totals |
| Beltrami | 1,526,899 | 2,382,521 | 0 | 427,876 | 264,908 | 162,968 | 162,968 | Beltrami |
| Clearwater | 77,704 | 1,278,959 | 0 | 111,063 | 289,461 | 0 | 0 | Clearwater |
| Hubbard | 0 | 1,496,387 | 0 | 232,189 | 249,266 | 0 | 0 | Hubbard |
| Kittson | 68,871 | 1,383,877 | 0 | 230,555 | 523,340 | 0 | 0 | Kittson |
| Lake of the Woods | 356,884 | 1,348,850 | 0 | 136,171 | 140,578 | 0 | 0 | Lake of the Woods |
| Marshall | 833,442 | 2,231,495 | 0 | 283,603 | 467,958 | 0 | 0 | Marshall |
| Norman | 410,292 | 1,481,549 | 0 | 232,231 | 336,916 | 0 | 0 | Norman |
| Pennington | 386,831 | 1,064,326 | 0 | 65,849 | 100,000 | 0 | 0 | Pennington |
| Polk | 0 | 3,543,709 | 0 | 488,238 | 697,522 | 0 | 0 | Polk |
| Red Lake | 0 | 1,039,920 | 0 | 122,394 | 181,320 | 0 | 0 | Red Lake |
| Roseau | 0 | 1,662,995 | 0 | 363,510 | 527,342 | 0 | 0 | Roseau |
| District 2 Totals | 3,660,923 | 18,914,588 | 0 | 2,693,679 | --- | 162,968 | 162,968 | District 2 Totals |
| Aitkin | 1,339,620 | 1,793,641 | 0 | 317,370 | 219,815 | 97,555 | 97,555 | Aitkin |
| Benton | 611,622 | 1,174,375 | 0 | 28,914 | 287,558 | 0 | 0 | Benton |
| Cass | 0 | 2,298,993 | 0 | 0 | 661,293 | 0 | 0 | Cass |
| Crow Wing | 1,873,025 | 1,509,602 | 363,423 | 272,826 | 1,222,138 | 0 | 363,423 | Crow Wing |
| Isanti | 609,216 | 1,340,458 | 0 | 150,404 | 131,949 | 18,455 | 18,455 | Isanti |
| Kanabec | 0 | 1,004,461 | 0 | 53,543 | 258,395 | 0 | 0 | Kanabec |
| Mille Lacs | 1,993,117 | 1,387,213 | 605,904 | 576,111 | 540,758 | 35,353 | 641,257 | Mille Lacs |
| Morrison | 529,050 | 1,891,237 | 0 | 156,158 | 525,114 | 0 | 0 | Morrison |
| Sherburne | 1,408,601 | 1,043,155 | 365,446 | 170,565 | 251,539 | 0 | 365,446 | Sherburne |
| Stearns | 848,658 | 3,222,347 | 0 | 10,833 | 1,150,175 | 0 | 0 | Stearns |
| Todd | 351,258 | 1,529,824 | 0 | 394,556 | 611,942 | 0 | 0 | Todd |
| Wadena | 0 | 1,075,943 | 0 | 0 | 369,633 | 0 | 0 | Wadena |
| Wright | 1,147,361 | 2,750,083 | 0 | 22,765 | 1,137,307 | 0 | 0 | Wright |
| District 3 Totals | 10,711,528 | 22,021,332 | 1,334,773 | 2,154,045 | --- | 151,363 | 1,486,136 | District 3 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

36

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

| County | Regular Account | | | Municipal Account | | | Total 2000 Construction Fund Balance "Needs" Deduction | County |
|--------------------------|--|--|--|--|--|--|---|--------------------------|
| | Unencumbered Construction Fund Balance As of December 31, 1999 | Maximum Balance 1999 Const. Apportionment | 2000 Construction Fund Balance "Needs" Deduction | Unencumbered Construction Fund Balance As of December 31, 1999 | Maximum Balance Larger of Either \$100,000 or 1997-1999 Const. Apport. | 2000 Construction Fund Balance "Needs" Deduction | | |
| | | | | | | | | |
| Becker | \$0 | \$1,814,840 | \$0 | 125,820 | 367,094 | \$0 | \$0 | Becker |
| Big Stone | 2,269,272 | 993,845 | 1,275,427 | 6,169 | 309,978 | 0 | 1,275,427 | Big Stone |
| Clay | 176,350 | 1,798,164 | 0 | 230,722 | 462,973 | 0 | 0 | Clay |
| Douglas | 397,308 | 1,651,237 | 0 | 287,098 | 608,489 | 0 | 0 | Douglas |
| Grant | 309,563 | 1,014,858 | 0 | 0 | 236,674 | 0 | 0 | Grant |
| Mahnomen | 0 | 1,066,733 | 0 | 28,246 | 100,000 | 0 | 0 | Mahnomen |
| Otter Tail | 172,564 | 4,049,731 | 0 | 242,412 | 1,036,405 | 0 | 0 | Otter Tail |
| Pope | 0 | 1,382,913 | 0 | 72,723 | 213,975 | 0 | 0 | Pope |
| Stevens | 607,076 | 1,028,499 | 0 | 0 | 184,062 | 0 | 0 | Stevens |
| Swift | 424,837 | 1,257,770 | 0 | 124,296 | 341,490 | 0 | 0 | Swift |
| Traverse | 600,586 | 971,190 | 0 | 748 | 380,691 | 0 | 0 | Traverse |
| Wilkin | 0 | 1,271,492 | 0 | 0 | 425,430 | 0 | 0 | Wilkin |
| District 4 Totals | 4,957,556 | 18,301,272 | 1,275,427 | 1,118,234 | --- | 0 | 1,275,427 | District 4 Totals |
| Anoka | 0 | 3,429,791 | 0 | 405,468 | 591,706 | 0 | 0 | Anoka |
| Carver | 1,813,256 | 1,530,752 | 282,504 | 1,090,466 | 973,001 | 117,465 | 399,969 | Carver |
| Hennepin | 17,842,517 | 10,758,455 | 7,084,062 | 2,570,526 | 3,716,137 | 0 | 7,084,062 | Hennepin |
| Scott | 0 | 2,052,586 | 0 | 90,754 | 271,625 | 0 | 0 | Scott |
| District 5 Totals | 19,655,773 | 17,771,584 | 7,366,566 | 4,157,214 | --- | 117,465 | 7,484,031 | District 5 Totals |
| Dodge | 473,600 | 1,179,800 | 0 | 36,248 | 410,537 | 0 | 0 | Dodge |
| Fillmore | 0 | 2,541,599 | 0 | 40,620 | 915,589 | 0 | 0 | Fillmore |
| Freeborn | 3,496 | 2,248,137 | 0 | 12,596 | 272,470 | 0 | 0 | Freeborn |
| Goodhue | 636,098 | 1,963,381 | 0 | 0 | 598,667 | 0 | 0 | Goodhue |
| Houston | 1,465,751 | 1,797,301 | 0 | 0 | 270,402 | 0 | 0 | Houston |
| Mower | 1,298,924 | 2,024,780 | 0 | 0 | 377,453 | 0 | 0 | Mower |
| Olmsted | 0 | 2,547,415 | 0 | 33,277 | 236,532 | 0 | 0 | Olmsted |
| Rice | 0 | 1,778,347 | 0 | 11,135 | 218,013 | 0 | 0 | Rice |
| Steele | 1,091,439 | 1,780,657 | 0 | 467,130 | 155,401 | 311,729 | 311,729 | Steele |
| Wabasha | 0 | 1,486,580 | 0 | 285,138 | 889,518 | 0 | 0 | Wabasha |
| Winona | 547,489 | 1,891,407 | 0 | 294,375 | 481,592 | 0 | 0 | Winona |
| District 6 Totals | 5,516,797 | 21,239,404 | 0 | 1,180,519 | --- | 311,729 | 311,729 | District 6 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

COUNTY STATE AID CONSTRUCTION FUND BALANCE "NEEDS" DEDUCTIONS

| County | Regular Account | | | Municipal Account | | | Total 2000 Construction Fund Balance "Needs" Deduction | County |
|--------------------------|--|--|--|--|--|--|---|--------------------------|
| | Unencumbered Construction Fund Balance As of December 31, 1999 | Maximum Balance 1999 Const. Apportionment | 2000 Construction Fund Balance "Needs" Deduction | Unencumbered Construction Fund Balance As of December 31, 1999 | Maximum Balance Larger of Either \$100,000 or 1997-1999 Const. Apport. | 2000 Construction Fund Balance "Needs" Deduction | | |
| | Blue Earth | \$1,457,924 | \$2,481,635 | \$0 | \$299,445 | 547,371 | | |
| Brown | 824,261 | 1,414,754 | 0 | 138,667 | 317,155 | 0 | 0 | Brown |
| Cottonwood | 584,160 | 1,405,509 | 0 | 449 | 310,822 | 0 | 0 | Cottonwood |
| Faribault | 685,984 | 1,705,288 | 0 | 496,631 | 924,210 | 0 | 0 | Faribault |
| Jackson | 2,550,401 | 1,732,594 | 817,807 | 145,275 | 458,628 | 0 | 817,807 | Jackson |
| Le Sueur | 0 | 1,248,772 | 0 | 202,307 | 822,828 | 0 | 0 | Le Sueur |
| Martin | 0 | 1,581,966 | 0 | 165,445 | 390,315 | 0 | 0 | Martin |
| Nicollet | 0 | 1,384,117 | 0 | 140,860 | 166,671 | 0 | 0 | Nicollet |
| Nobles | 0 | 1,742,190 | 0 | 0 | 354,770 | 0 | 0 | Nobles |
| Rock | 449,305 | 1,221,721 | 0 | 741,433 | 520,125 | 221,308 | 221,308 | Rock |
| Sibley | 0 | 1,376,117 | 0 | 136,708 | 388,842 | 0 | 0 | Sibley |
| Waseca | 159,050 | 1,253,063 | 0 | 358,045 | 247,943 | 110,102 | 110,102 | Waseca |
| Watonwan | 0 | 1,047,985 | 0 | 77,013 | 565,512 | 0 | 0 | Watonwan |
| District 7 Totals | 6,711,085 | 19,595,711 | 817,807 | 2,902,278 | --- | 331,410 | 1,149,217 | District 7 Totals |
| Chippewa | 567,320 | 1,148,783 | 0 | 0 | 300,455 | 0 | 0 | Chippewa |
| Kandiyohi | 0 | 2,152,918 | 0 | 0 | 466,505 | 0 | 0 | Kandiyohi |
| Lac Qui Parle | 1,194,222 | 1,279,509 | 0 | 437,921 | 387,760 | 50,161 | 50,161 | Lac Qui Parle |
| Lincoln | 0 | 1,007,476 | 0 | 37,658 | 380,471 | 0 | 0 | Lincoln |
| Lyon | 13,553 | 1,395,644 | 0 | 69,741 | 669,221 | 0 | 0 | Lyon |
| Mc Leod | 1,342,393 | 1,342,393 | 0 | 0 | 436,387 | 0 | 0 | Mc Leod |
| Meeker | 1,801,468 | 1,233,491 | 567,977 | 131,404 | 194,803 | 0 | 567,977 | Meeker |
| Murray | 261,904 | 1,374,714 | 0 | 37,522 | 409,940 | 0 | 0 | Murray |
| Pipestone | 170,266 | 875,803 | 0 | 179,255 | 691,403 | 0 | 0 | Pipestone |
| Redwood | 710,671 | 1,794,649 | 0 | 239,658 | 734,020 | 0 | 0 | Redwood |
| Renville | 1,230,408 | 2,221,203 | 0 | 222 | 258,243 | 0 | 0 | Renville |
| Yellow Medicine | 1,330,415 | 1,459,231 | 0 | 404,160 | 516,992 | 0 | 0 | Yellow Medicine |
| District 8 Totals | 8,622,620 | 17,285,814 | 567,977 | 1,537,541 | --- | 50,161 | 618,138 | District 8 Totals |
| Chisago | 2,115,351 | 1,404,506 | 710,845 | 861,908 | 709,117 | 152,791 | 863,636 | Chisago |
| Dakota | 0 | 3,712,911 | 0 | 215,955 | 324,827 | 0 | 0 | Dakota |
| Ramsey | 5,338,946 | 5,591,065 | 0 | 0 | 182,979 | 0 | 0 | Ramsey |
| Washington | 0 | 2,299,654 | 0 | 699,142 | 2,051,864 | 0 | 0 | Washington |
| District 9 Totals | 7,454,297 | 13,008,136 | 710,845 | 1,777,005 | --- | 152,791 | 863,636 | District 9 Totals |
| STATE TOTALS | \$74,858,392 | \$170,007,225 | \$14,108,080 | \$19,635,091 | \$45,707,816 | \$1,563,845 | \$15,671,925 | STATE TOTALS |

2000 C.S.A.H. APPORTIONMENT DATA

Rural Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all rural design complete grading costs each year, the County Screening Board adopted the resolution below.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

This resolution has been revised and hopefully improved since it's original adoption in 1968. Pursuant to this resolution the following adjustments will be made to the 1999 25-year construction needs.

| County | RURAL COMPLETE GRADING ADJUSTMENTS | County | RURAL COMPLETE GRADING ADJUSTMENTS |
|--------------------------|---|--------------------------|---|
| Carlton | \$8,501,449 | Aitkin | \$13,134,989 |
| Cook | 7,874,049 | Benton | 7,572,644 |
| Itasca | 40,246,658 | Cass | 11,422,411 |
| Koochiching | 11,868,641 | Crow Wing | 4,066,122 |
| Lake | 17,990,203 | Isanti | 8,433,256 |
| Pine | 18,541,944 | Kanabec | 1,094,895 |
| St. Louis | 76,651,901 | Mille Lacs | 14,922,881 |
| District 1 Totals | 181,674,845 | Morrison | 9,205,639 |
| Beltrami | \$6,391,204 | Sherburne | 344,310 |
| Clearwater | (1,372,547) | Stearns | 11,544,548 |
| Hubbard | 5,228,100 | Todd | 2,391,981 |
| Kittson | 1,181,458 | Wadena | 5,368,535 |
| Lake of the Woods | 912,758 | Wright | 28,128,767 |
| Marshall | (1,880,963) | District 3 Totals | 117,630,978 |
| Norman | 280,731 | Becker | \$5,336,092 |
| Pennington | 1,146,082 | Big Stone | 3,626,296 |
| Polk | (652,787) | Clay | 8,531,652 |
| Red Lake | 1,406,198 | Douglas | 3,668,838 |
| Roseau | (2,649,329) | Grant | 5,957,650 |
| District 2 Totals | 9,990,905 | Mahnomen | 6,377,550 |
| | | Otter Tail | 12,861,060 |
| | | Pope | 12,437,292 |
| | | Stevens | 2,149,787 |
| | | Swift | 2,706,138 |
| | | Traverse | (2,436,863) |
| | | Wilkin | 8,192,167 |
| | | District 4 Totals | 69,407,659 |

| County | RURAL COMPLETE GRADING ADJUSTMENTS |
|--------------------------|---|
| Anoka | \$12,421,836 |
| Carver | 4,749,106 |
| Hennepin | 11,236,353 |
| Scott | 25,875,620 |
| District 5 Totals | 54,282,915 |
| Dodge | \$2,570,046 |
| Fillmore | 10,937,710 |
| Freeborn | 18,019,861 |
| Goodhue | 10,977,470 |
| Houston | 13,664,727 |
| Mower | 9,979,361 |
| Olmsted | 1,610,930 |
| Rice | 10,471,076 |
| Steele | 10,264,660 |
| Wabasha | 8,827,290 |
| Winona | 2,695,188 |
| District 6 Totals | 100,018,319 |
| Blue Earth | \$6,153,565 |
| Brown | 1,535,810 |
| Cottonwood | 8,511,581 |
| Faribault | 4,665,133 |
| Jackson | 9,763,749 |
| Le Sueur | 2,738,299 |
| Martin | 4,053,954 |
| Nicollet | 7,160,203 |
| Nobles | 5,327,431 |
| Rock | 6,044,774 |
| Sibley | 3,813,982 |
| Waseca | 1,748,116 |
| Watonwan | 1,628,270 |
| District 7 Totals | 63,144,867 |

| County | RURAL COMPLETE GRADING ADJUSTMENTS |
|--------------------------|---|
| Chippewa | \$4,517,841 |
| Kandiyohi | 11,621,444 |
| Lac Qui Parle | 3,427,133 |
| Lincoln | 1,560,407 |
| Lyon | 3,282,966 |
| Mc Leod | 5,201,143 |
| Meeker | 6,320,048 |
| Murray | 3,203,184 |
| Pipestone | 1,352,760 |
| Redwood | 3,696,215 |
| Renville | 13,273,149 |
| Yellow Medicine | 131,042 |
| District 8 Totals | 57,587,332 |
| Chisago | \$6,390,584 |
| Dakota | 1,498,835 |
| Ramsey | 541,723 |
| Washington | 13,526,419 |
| District 9 Totals | 21,957,561 |

STATE TOTALS

\$675,695,381

A more complete explanation of the method of computing the adjustments is shown on pages 20-30 in the October, 1999 County Screening Board Report.

2000 C.S.A.H. APPORTIONMENT DATA

Urban Design Complete Grading Cost Adjustment

In order to partially offset the expected rapid rate of inflation without reviewing all urban design complete grading costs each year, the 1988 County Screening Board revised the following resolution to include an urban grading cost adjustment.

That, annually a separate adjustment to the rural and urban complete grading costs in each county be considered by the Screening Board. Such adjustment shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Pursuant to this resolution the following adjustments will be made to the 1999 25-year construction needs.

| County | URBAN COMPLETE GRADING ADJUSTMENTS | County | URBAN COMPLETE GRADING ADJUSTMENTS |
|--------------------------|---|--------------------------|---|
| Carlton | (\$153,843) | Aitkin | (\$34,025) |
| Cook | 1,126,708 | Benton | 259,095 |
| Itasca | 1,004,854 | Cass | (243,835) |
| Koochiching | (184,887) | Crow Wing | (394,304) |
| Lake | 1,132,751 | Isanti | (314,166) |
| Pine | 265,074 | Kanabec | (264,148) |
| St. Louis | 8,893,840 | Mille Lacs | 1,054,815 |
| District 1 Totals | 12,084,497 | Morrison | 614,657 |
| | | Sherburne | 190,430 |
| | | Stearns | 502,615 |
| Beltrami | \$310,939 | Todd | 1,474,402 |
| Clearwater | (238,442) | Wadena | 648,255 |
| Hubbard | 172,436 | Wright | (439,193) |
| Kittson | (149,711) | District 3 Totals | 3,054,598 |
| Lake of the Woods | 201,869 | | |
| Marshall | 0 | Becker | \$264,687 |
| Norman | 54,840 | Big Stone | (77,779) |
| Pennington | (29,813) | Clay | 354,974 |
| Polk | (82,681) | Douglas | (550,294) |
| Red Lake | 303,179 | Grant | 377,684 |
| Roseau | 691,646 | Mahnomen | 12,090 |
| District 2 Totals | 1,234,262 | Otter Tail | 4,042,082 |
| | | Pope | 256,244 |
| | | Stevens | (10,628) |
| | | Swift | (256,844) |
| | | Traverse | (112,426) |
| | | Wilkin | 123,712 |
| | | District 4 Totals | 4,423,502 |

| County | URBAN COMPLETE GRADING ADJUSTMENTS |
|--------------------------|---|
| Anoka | \$5,919,665 |
| Carver | 5,891,188 |
| Hennepin | 23,400,215 |
| Scott | 2,015,164 |
| District 5 Totals | 37,226,232 |
| Dodge | \$241,424 |
| Fillmore | 3,563,285 |
| Freeborn | (235,043) |
| Goodhue | 632,287 |
| Houston | 192,866 |
| Mower | (713,369) |
| Olmsted | 0 |
| Rice | (659,052) |
| Steele | 859,086 |
| Wabasha | 4,468,942 |
| Winona | 0 |
| District 6 Totals | 8,350,426 |
| Blue Earth | \$1,140,890 |
| Brown | 484,172 |
| Cottonwood | (65,123) |
| Faribault | 1,775,102 |
| Jackson | (118,187) |
| Le Sueur | 1,404,385 |
| Martin | (218,682) |
| Nicollet | (371,346) |
| Nobles | 2,049,791 |
| Rock | 325,599 |
| Sibley | 790,994 |
| Waseca | (548,803) |
| Watonwan | 438,030 |
| District 7 Totals | 7,086,822 |

| County | URBAN COMPLETE GRADING ADJUSTMENTS |
|--------------------------|---|
| Chippewa | \$407,026 |
| Kandiyohi | 2,785,037 |
| Lac Qui Parle | 108,686 |
| Lincoln | 448,718 |
| Lyon | (636,570) |
| Mc Leod | (335,271) |
| Meeker | (55,051) |
| Murray | 227,555 |
| Pipestone | (40,387) |
| Redwood | (234,127) |
| Renville | 541,716 |
| Yellow Medicine | 1,381,271 |
| District 8 Totals | 4,598,603 |
| Chisago | \$80,609 |
| Dakota | 4,450,690 |
| Ramsey | 23,349,724 |
| Washington | 2,891,917 |
| District 9 Totals | 30,772,940 |

STATE TOTALS \$108,831,882

A more complete explanation of the method of computing the adjustments is shown on pages 32-42 in the October, 1999 County Screening Board Report.

2000 C.S.A..H. APPORTIONMENT DATA

Bond Account Adjustments

To compensate for unpaid County State Aid Highway bond obligations that are not reflected in the County State Aid Highway Needs Studies, the County Engineers Screening Board passed a resolution which provides that a separate annual adjustment shall be made to the total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Chapter 162.181, for use on State Aid projects, except bituminous or concrete resurfacing/joint repair projects, Reconditioning projects, or maintenance facility construction projects. This Bond Account Adjustment, which covers the amortization period, and which annually reflects the net unamortized bonded debt, shall be accomplished by adding the adjustment to the 25-year construction need of the county.

The Bond Account Adjustment consists of the total Bond dollars of projects applied minus the Bond principal paid as of December 31st of the previous year. Since overlay, joint repair, reconditioning, or maintenance facility construction does not reduce needs, Bond dollars used for those type of projects would not be used to compute the Bond Account Adjustment.

STATE AID BOND RECORD AS OF DECEMBER 31, 1998

| <u>County</u> | <u>Date of Issue</u> | <u>Amount of Issue</u> | <u>Total \$'s Applied to Projects</u> | <u>Principal Paid to Date</u> | <u>\$'s Applied Less Principal Paid</u> | <u>Total \$'s Applied to Ineligible Projects</u> | <u>Bond Account Adjustment</u> |
|-------------------|----------------------|------------------------|---------------------------------------|-------------------------------|---|--|--------------------------------|
| Marshall | 06-13-94 | 1,600,000 | 1,600,000 | 1,150,000 | 450,000 | 0 | 450,000 |
| Polk | 05-01-96 | 2,000,000 | 2,000,000 | 755,000 | 1,245,000 | 0 | 1,245,000 |
| Polk | 04-01-98 | 2,000,000 | 919,473 | 0 | 919,473 | 0 | 919,473 |
| Red Lake | 05-24-93 | 1,445,000 | 1,400,000 | 830,000 | 570,000 | 100,000 | 470,000 |
| District 2 Totals | | 7,045,000 | 5,919,473 | 2,735,000 | 3,184,473 | 100,000 | 3,084,473 |
| Benton | 06-01-95 | 720,000 | 720,000 | 165,000 | 555,000 | 153,399 | 401,601 |
| District 3 Totals | | 720,000 | 720,000 | 165,000 | 555,000 | 153,399 | 401,601 |

STATE AID BOND RECORD AS OF DECEMBER 31, 1998

| <u>County</u> | <u>Date of Issue</u> | <u>Amount of Issue</u> | <u>Total \$'s Applied to Projects</u> | <u>Principal Paid to Date</u> | <u>\$'s Applied Less Principal Paid</u> | <u>Total \$'s Applied to Ineligible Projects</u> | <u>Bond Account Adjustment</u> |
|---------------------|----------------------|------------------------|---------------------------------------|-------------------------------|---|--|--------------------------------|
| Becker | 01-01-93 | \$405,000 | \$400,000 | \$405,000 | (\$5,000) | \$0 | (\$5,000) |
| District 4 Totals | | 405,000 | 400,000 | 405,000 | (5,000) | 0 | (5,000) |
| Le Sueur | 03-24-97 | 950,000 | 930,000 | 220,000 | 710,000 | 0 | 710,000 |
| Nicollet | 06-01-94 | 2,000,000 | 2,000,000 | 800,000 | 1,200,000 | 125,112 | 1,074,888 |
| Waseca | 09-01-91 | 2,580,000 | 2,580,000 | 2,304,599 | 275,401 | 0 | 275,401 |
| District 7 Totals | | 5,530,000 | 5,510,000 | 3,324,599 | 2,185,401 | 125,112 | 2,060,289 |
| Pipestone | 08-01-95 | 500,000 | 500,000 | 400,000 | 100,000 | 0 | 100,000 |
| Yellow Medicine | 01-06-93 | 1,875,000 | 1,805,000 | 405,000 | 1,400,000 | 0 | 1,400,000 |
| District 8 Totals | | 2,375,000 | 2,305,000 | 805,000 | 1,500,000 | 0 | 1,500,000 |
| STATE TOTALS | | \$16,075,000 | \$14,854,473 | \$7,434,599 | \$7,419,874 | \$378,511 | \$7,041,363 |

2000 C.S.A.H APPORTIONMENT DATA

Special Resurfacing Projects

Due to the necessity for some counties to resurface certain substandard bituminous County State Aid Highways, the 1967 County Screening Board adopted the following resolution:

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

The following list shows the counties, by district, that awarded special resurfacing projects from 1989 through 1998, the number of projects awarded and the project costs in each account which have been deducted from the 1999 County State Aid Highway Money needs. In 1998 alone, more than \$19.6 million of special resurfacing projects were awarded.

| County | Number of Special Resurf. Projects 1989-1998 | Spec. Resurf. 1998 | Regular Account Deduction | Municipal Account Deduction | Total Special Resurfacing Cost Deducted from 1999 25-Yr. Const. Needs |
|--------------------------|---|--------------------------|---------------------------------|-----------------------------------|--|
| Carlton | 15 | 0 | \$1,708,313 | \$139,945 | \$1,848,258 |
| Cook | 6 | 0 | 1,754,280 | 9,152 | 1,763,432 |
| Itasca | 20 | 0 | 3,287,022 | 337,607 | 3,624,629 |
| Koochiching | 9 | 0 | 1,035,072 | 164,644 | 1,199,716 |
| Lake | 4 | 2 | 2,711,729 | 0 | 2,711,729 |
| Pine | 9 | 4 | 1,794,808 | 97,476 | 1,892,284 |
| St. Louis | 17 | 5 | 3,245,348 | 0 | 3,245,348 |
| District 1 Totals | 80 | 11 | 15,536,572 | 748,824 | 16,285,396 |
| Beltrami | 9 | 0 | 847,069 | 36,171 | 883,240 |
| Clearwater | 8 | 0 | 1,563,449 | 10,500 | 1,573,949 |
| Hubbard | 3 | 1 | 1,457,143 | 0 | 1,457,143 |
| Kittson | 7 | 0 | 939,996 | 39,292 | 979,288 |
| Lake of the Woods | 3 | 1 | 112,853 | 44,229 | 157,082 |
| Marshall | 5 | 0 | 598,529 | 146,110 | 744,639 |
| Norman | 7 | 1 | 1,039,478 | 95,976 | 1,135,454 |
| Pennington | 2 | 0 | 318,149 | 0 | 318,149 |
| Polk | 7 | 0 | 710,763 | 69,202 | 779,965 |
| Red Lake | 4 | 0 | 820,037 | 0 | 820,037 |
| Roseau | 8 | 3 | 2,235,039 | 0 | 2,235,039 |
| District 2 Totals | 63 | 6 | 10,642,505 | 441,480 | 11,083,985 |

| County | Number of Special Resurf. Projects 1989-1998 | Spec. Resurf. 1998 | Regular Account Deduction | Municipal Account Deduction | Total Special Resurfacing Cost Deducted from 1999 25-Yr. Const. Needs |
|--------------------------|---|--------------------------|---------------------------------|-----------------------------------|--|
| Aitkin | 4 | 0 | \$775,227 | \$0 | \$775,227 |
| Benton | 5 | 0 | 412,547 | 0 | 412,547 |
| Cass | 5 | 0 | 1,411,257 | 0 | 1,411,257 |
| Crow Wing | 12 | 1 | 997,580 | 106,865 | 1,104,445 |
| Isanti | 19 | 4 | 1,773,054 | 0 | 1,773,054 |
| Kanabec | 5 | 0 | 0 | 115,826 | 115,826 |
| Mille Lacs | 13 | 3 | 2,145,571 | 70,209 | 2,215,780 |
| Morrison | 27 | 2 | 6,071,021 | 143,706 | 6,214,727 |
| Sherburne | 3 | 1 | 394,061 | 22,509 | 416,570 |
| Stearns | 32 | 3 | 6,215,270 | 26,068 | 6,241,338 |
| Todd | 2 | 1 | 286,402 | 0 | 286,402 |
| Wadena | 4 | 1 | 642,562 | 0 | 642,562 |
| Wright | 9 | 2 | 2,002,037 | 180,593 | 2,182,630 |
| District 3 Totals | 140 | 18 | 23,126,589 | 665,776 | 23,792,365 |
| Becker | 22 | 5 | 3,264,254 | 201,969 | 3,466,223 |
| Big Stone | 1 | 0 | 110,333 | 0 | 110,333 |
| Clay | 2 | 0 | 49,082 | 49,879 | 98,961 |
| Douglas | 16 | 3 | 2,326,727 | 56,482 | 2,383,209 |
| Grant | 12 | 2 | 2,969,757 | 221,861 | 3,191,618 |
| Mahnomen | 5 | 1 | 261,239 | 0 | 261,239 |
| Otter Tail | 43 | 6 | 7,305,110 | 313,408 | 7,618,518 |
| Pope | 8 | 1 | 405,119 | 34,435 | 439,554 |
| Stevens | 8 | 1 | 1,966,217 | 29,602 | 1,995,819 |
| Swift | 17 | 2 | 2,063,791 | 183,974 | 2,247,765 |
| Traverse | 8 | 1 | 1,956,090 | 143,444 | 2,099,534 |
| Wilkin | 11 | 1 | 2,411,827 | 174,273 | 2,586,100 |
| District 4 Totals | 153 | 23 | 25,089,546 | 1,409,327 | 26,498,873 |
| Anoka | 4 | 1 | 789,459 | 0 | 789,459 |
| Carver | 9 | 0 | 422,741 | 163,146 | 585,887 |
| Hennepin | 9 | 1 | 2,126,918 | 14,555 | 2,141,473 |
| Scott | 4 | 0 | 831,407 | 8,095 | 839,502 |
| District 5 Totals | 26 | 2 | 4,170,525 | 185,796 | 4,356,321 |
| Dodge | 11 | 0 | 2,195,509 | 30,333 | 2,225,842 |
| Fillmore | 12 | 0 | 775,942 | 172,762 | 948,704 |
| Freeborn | 36 | 4 | 6,904,212 | 406,069 | 7,310,281 |
| Goodhue | 1 | 0 | 119,430 | 0 | 119,430 |
| Houston | 5 | 0 | 1,305,661 | 0 | 1,305,661 |
| Mower | 14 | 0 | 1,703,688 | 8,607 | 1,712,295 |
| Olmsted | 4 | 0 | 50,949 | 87,642 | 138,591 |
| Rice | 13 | 1 | 1,797,784 | 0 | 1,797,784 |
| Steele | 6 | 0 | 472,499 | 0 | 472,499 |
| Wabasha | 10 | 0 | 1,040,539 | 186,387 | 1,226,926 |
| Winona | 28 | 1 | 3,326,962 | 169,128 | 3,496,090 |
| District 6 Totals | 140 | 6 | 19,693,175 | 1,060,928 | 20,754,103 |

| County | Number of Special Resurf. Projects 1989-1998 | Spec. Resurf. 1998 | Regular Account Deduction | Municipal Account Deduction | Total Special Resurfacing Cost Deducted from 1999 25-Yr. Const. Needs |
|--------------------------|---|--------------------------|---------------------------------|-----------------------------------|--|
| Blue Earth | 18 | 4 | \$2,208,365 | \$29,919 | \$2,238,284 |
| Brown | 24 | 1 | 2,153,875 | 40,385 | 2,194,260 |
| Cottonwood | 17 | 1 | 2,657,293 | 10,758 | 2,668,051 |
| Faribault | 4 | 0 | 496,516 | 51,037 | 547,553 |
| Jackson | 5 | 1 | 1,003,309 | 12,833 | 1,016,142 |
| LeSueur | 4 | 1 | 569,971 | 0 | 569,971 |
| Martin | 2 | 1 | 176,431 | 66,914 | 243,345 |
| Nicollet | 5 | 0 | 426,827 | 43,488 | 470,315 |
| Nobles | 13 | 0 | 1,649,775 | 13,839 | 1,663,614 |
| Rock | 6 | 1 | 1,087,102 | 107,158 | 1,194,260 |
| Sibley | 19 | 1 | 2,290,213 | 129,735 | 2,419,948 |
| Waseca | 8 | 0 | 1,331,895 | 0 | 1,331,895 |
| Watonwan | 24 | 3 | 1,720,319 | 105,485 | 1,825,804 |
| District 7 Totals | 149 | 14 | 17,771,891 | 611,551 | 18,383,442 |
| Chippewa | 5 | 0 | 762,228 | 0 | 762,228 |
| Kandiyohi | 1 | 0 | 98,236 | 0 | 98,236 |
| Lac Qui Parle | 12 | 0 | 889,900 | 49,794 | 939,694 |
| Lincoln | 17 | 0 | 1,050,747 | 77,382 | 1,128,129 |
| Lyon | 16 | 2 | 2,355,858 | 262,641 | 2,618,499 |
| Mc Leod | 1 | 0 | 0 | 12,263 | 12,263 |
| Meeker | 9 | 0 | 1,019,728 | 0 | 1,019,728 |
| Murray | 21 | 0 | 2,395,202 | 70,259 | 2,465,461 |
| Pipestone | 5 | 2 | 11,843 | 390,446 | 402,289 |
| Redwood | 34 | 2 | 3,906,621 | 553,555 | 4,460,176 |
| Renville | 17 | 2 | 3,223,679 | 68,624 | 3,292,303 |
| Yellow Medicine | 6 | 1 | 1,306,684 | 17,472 | 1,324,156 |
| District 8 Totals | 144 | 9 | 17,020,726 | 1,502,436 | 18,523,162 |
| Chisago | 6 | 0 | 1,186,903 | 95,853 | 1,282,756 |
| Dakota | 1 | 0 | 0 | 27,238 | 27,238 |
| Ramsey | 5 | 0 | 561,642 | 0 | 561,642 |
| Washington | 13 | 0 | 980,824 | 150,091 | 1,130,915 |
| District 9 Totals | 25 | 0 | 2,729,369 | 273,182 | 3,002,551 |
| STATE TOTALS | 920 | 89 | \$135,780,898 | \$6,899,300 | \$142,680,198 |

2000 C.S.A.H APPORTIONMENT DATA

"After The Fact" Bridge Deck Rehabilitation Needs

The resolution below dealing with bridge deck rehabilitation was originally adopted in 1982 by the County Screening Board.

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any cost incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified bridge deck rehabilitation costs in the amounts and for the years indicated. These adjustments are shown on the 2000 Money Needs Apportionment Form.

| County | Letting | # of | Regular | Municipal | Total | Added to |
|--------------------------|-----------|-----------|--------------------|------------------|--------------------|---------------------|
| | Date | | Eligible "After | Eligible "After | | |
| | Or | Projects | the Fact" | the Fact" | Bridge Deck | for these |
| | Reporting | | Bridge Deck | Bridge Deck | Rehab. Needs | Apport. |
| | Date | | Rehab. Needs | Rehab. Needs | Rehab. Needs | Years |
| Polk District 2 | 1988 | 1 | \$201,689 | 0 | \$201,689 | 1994-2008 |
| Todd District 3 | 1985 | 1 | 14,512 | 0 | 14,512 | 1987-2001 |
| Wilkin District 4 | 1987 | 1 | 0 | 37,731 | 37,731 | 1989-2003 |
| Hennepin | 1984 | 4 | 361,808 | 123,842 | 485,650 | 1986-2000 |
| Hennepin | 1985 | 2 | 110,423 | 0 | 110,423 | 1987-2001 |
| Hennepin | 1989 | 2 | 348,771 | 0 | 348,771 | 1991-2005 |
| Hennepin District 5 | 1994 | 1 | 45,520 | 0 | 45,520 | 1996-2010 |
| Olmsted | 1993 | 1 | 52,831 | 0 | 52,831 | 1995-2009 |
| Wabasha District 6 | 1998 | 1 | 27,500 | 0 | 27,500 | 1999-2013 |
| Nicollet District 7 | 1983 | 1 | 0 | 114,468 | 114,468 | 2000-2014 |
| Chisago | 1986 | 1 | 27,200 | 0 | 27,200 | 1988-2002 |
| Ramsey | 1988 | 2 | 201,073 | 0 | 201,073 | 1990-2004 |
| Washington District 9 | 1984 | 1 | 54,841 | 0 | 54,841 | 1986-2000 |
| State Total | | 19 | \$1,446,168 | \$276,041 | \$1,722,209 | 2000 Apport. |

2000 C.S.A.H APPORTIONMENT DATA

"After the Fact" Right of Way Needs

At your June, 1984 meeting, the following resolution dealing with Right-of-Way needs was adopted:

That needs for Right of Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with Local or State Aid funds. Only Those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that R/W needs to be included should begin with that purchased in 1978.

Pursuant to this resolution, the following R/W needs will be added to each county's 1999 25-year needs and are shown on the 2000 Money Needs Apportionment Data.

| <u>County</u> | <u>After the Fact R/W Needs</u> | <u>County</u> | <u>After the Fact R/W Needs</u> |
|-------------------|-------------------------------------|-------------------|-------------------------------------|
| Carlton | \$308,777 | Aitkin | \$942,770 |
| Cook | 290,821 | Benton | 867,804 |
| Itasca | 733,770 | Cass | 1,011,457 |
| Koochiching | 815,716 | Crow Wing | 615,108 |
| Lake | 720,352 | Isanti | 578,304 |
| Pine | 372,284 | Kanabec | 362,375 |
| St. Louis | 3,671,781 | Mille Lacs | 306,773 |
| District 1 Totals | 6,913,501 | Morrison | 106,626 |
| | | Sherburne | 458,486 |
| Beltrami | 1,064,453 | Stearns | 835,364 |
| Clearwater | 506,234 | Todd | 76,396 |
| Hubbard | 1,159,711 | Wadena | 244,255 |
| Kittson | 906,815 | Wright | 1,788,503 |
| Lake of the Woods | 79,289 | District 3 Totals | 8,194,221 |
| Marshall | 1,493,657 | | |
| Norman | 565,798 | | |
| Pennington | 135,585 | | |
| Polk | 3,312,504 | | |
| Red Lake | 263,030 | | |
| Roseau | 498,625 | | |
| District 2 Totals | 9,985,701 | | |

"After the Fact" Right of Way Needs

| <u>County</u> | <u>After the Fact R/W Needs</u> | <u>County</u> | <u>After the Fact R/W Needs</u> |
|-------------------|-------------------------------------|-------------------|-------------------------------------|
| Becker | \$592,554 | Blue Earth | \$2,246,436 |
| Big Stone | 194,537 | Brown | 559,061 |
| Clay | 1,137,320 | Cottonwood | 637,875 |
| Douglas | 1,084,542 | Faribault | 734,036 |
| Grant | 48,142 | Jackson | 465,012 |
| Mahnomen | 376,914 | Le Sueur | 840,229 |
| Otter Tail | 420,862 | Martin | 499,471 |
| Pope | 612,887 | Nicollet | 1,115,995 |
| Stevens | 125,901 | Nobles | 293,719 |
| Swift | 445,361 | Rock | 363,229 |
| Traverse | 160,653 | Sibley | 458,672 |
| Wilkin | 585,035 | Waseca | 281,474 |
| District 4 Totals | 5,784,708 | Watsonwan | 530,589 |
| | | District 7 Totals | 9,025,798 |
| Anoka | 7,734,317 | | |
| Carver | 1,137,863 | Chippewa | 270,073 |
| Hennepin | 41,464,404 | Kandiyohi | 1,534,307 |
| Scott | 4,952,043 | Lac Qui Parle | 584,612 |
| District 5 Totals | 55,288,627 | Lincoln | 644,629 |
| | | Lyon | 1,035,032 |
| Dodge | 527,563 | Mc Leod | 1,983,918 |
| Fillmore | 1,246,588 | Meeker | 522,321 |
| Freeborn | 496,889 | Murray | 158,709 |
| Goodhue | 2,058,377 | Pipestone | 327,826 |
| Houston | 518,289 | Redwood | 693,008 |
| Mower | 187,423 | Renville | 1,081,569 |
| Olmsted | 4,353,350 | Yellow Medicine | 614,521 |
| Rice | 306,125 | District 8 Totals | 9,450,525 |
| Steele | 87,793 | | |
| Wabasha | 795,557 | Chisago | 355,943 |
| Winona | 365,686 | Dakota | 16,038,879 |
| District 6 Totals | 10,943,640 | Ramsey | 4,860,952 |
| | | Washington | 3,140,052 |
| | | District 9 Totals | 24,395,826 |
| | | | |
| | | STATE TOTALS | \$139,982,547 |

2000 C.S.A.H. APPORTIONMENT DATA

Miscellaneous "After the Fact" Needs

In 1984, the Screening Board adopted the following resolution dealing with miscellaneous "After the Fact" Needs.

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

The Board directed that the initial inclusion of these type items begin with construction costs as of January 1, 1984. Pursuant to the resolution above, the following "After the Fact" needs have been added to each county's 1999 25-year needs.

| County | Traffic Signals | Lighting | Retaining Walls | Sidewalk | Wetland Mitigation | Total |
|--------------------------|--------------------|----------|--------------------|----------|-----------------------|----------|
| <u>District 1</u> | | | | | | |
| Cook | \$6,976 | --- | --- | \$16,161 | --- | \$23,137 |
| Lake | 65,138 | --- | --- | 32,380 | 4,442 | 101,960 |
| Pine | 58,386 | \$9,112 | --- | 14,612 | --- | 82,110 |
| St. Louis | 11,300 | 62,500 | --- | --- | --- | 73,800 |
| <u>District 2</u> | | | | | | |
| Beltrami | --- | --- | --- | 775 | --- | 775 |
| Clearwater | --- | --- | --- | 19,123 | 32,134 | 51,257 |
| Hubbard | --- | --- | --- | --- | 18,213 | 18,213 |
| Marshall | --- | --- | --- | 80,678 | 18,732 | 99,410 |
| Polk | --- | --- | --- | 22,975 | 4,970 | 27,945 |
| Red Lake | --- | --- | --- | --- | 1,953 | 1,953 |
| <u>District 3</u> | | | | | | |
| Aitkin | --- | --- | --- | --- | 7,534 | 7,534 |
| Benton | 15,150 | --- | --- | --- | --- | 15,150 |
| Crow Wing | 34,236 | --- | --- | 97,802 | 94,952 | 226,990 |
| Mille Lacs | 70,653 | --- | 16,473 | 42,402 | 44,417 | 173,945 |
| Stearns | 495,837 | --- | --- | 18,717 | --- | 514,554 |
| Todd | 16,745 | --- | --- | --- | --- | 16,745 |
| <u>District 4</u> | | | | | | |
| Becker | --- | --- | --- | 59,647 | 37,561 | 97,208 |
| Douglas | 88,066 | 13,071 | 8,233 | 60,538 | --- | 169,908 |
| Swift | --- | 20,054 | --- | 35,904 | --- | 55,958 |

| County | Traffic Signals | Lighting | Retaining Walls | Sidewalk | Wetland Mitigation | Total |
|-------------------|---------------------|--------------------|--------------------|--------------------|-----------------------|---------------------|
| District 5 | | | | | | |
| Anoka | \$1,826,600 | \$53,007 | \$198,357 | \$114,477 | \$1,251,964 | \$3,444,405 |
| Carver | 29,945 | 204,557 | --- | --- | --- | 234,502 |
| Hennepin | 7,542,899 | 1,984,929 | 2,272,908 | 1,265,752 | 39,636 | 13,106,124 |
| Scott | 2,222,598 | 41,500 | 391,064 | 617,645 | 179,709 | 3,452,516 |
| District 6 | | | | | | |
| Fillmore | --- | 125,970 | 35,790 | 149,483 | --- | 311,243 |
| Goodhue | 114,702 | --- | --- | --- | --- | 114,702 |
| Houston | --- | --- | --- | --- | 122,040 | 122,040 |
| Olmsted | 851,666 | --- | 90,033 | --- | --- | 941,699 |
| Wabasha | --- | --- | 57,971 | 75,787 | 5,100 | 138,858 |
| Winona | --- | --- | 2,760 | --- | --- | 2,760 |
| District 7 | | | | | | |
| Blue Earth | --- | --- | 9,942 | --- | --- | 9,942 |
| Faribault | 99,989 | --- | --- | 3,386 | --- | 103,375 |
| Le Sueur | --- | --- | 3,794 | --- | --- | 3,794 |
| Nicollet | --- | --- | 50,232 | 23,340 | --- | 73,572 |
| Nobles | 37,255 | --- | --- | --- | --- | 37,255 |
| Watonwan | 1,626 | 229,117 | --- | 213,157 | --- | 443,900 |
| District 8 | | | | | | |
| Kandiyohi | --- | --- | --- | --- | 53,454 | 53,454 |
| Lyon | --- | --- | --- | 73,849 | 7,824 | 81,673 |
| McLeod | --- | --- | 40,294 | --- | 16,400 | 56,694 |
| Meeker | 8,439 | --- | --- | --- | --- | 8,439 |
| Pipestone | --- | 216 | 3,150 | 6,176 | --- | 9,542 |
| District 9 | | | | | | |
| Chisago | --- | --- | 4,599 | 32,093 | --- | 36,692 |
| Dakota | 3,196,262 | --- | 1,163,575 | 299,809 | 379,575 | 5,039,221 |
| Ramsey | 4,092,609 | 27,152 | 917,065 | 407,729 | 506,537 | 5,951,092 |
| Washington | 2,177,258 | 720 | 167,588 | 207,022 | 61,842 | 2,614,430 |
| TOTAL | \$23,064,335 | \$2,771,905 | \$5,433,828 | \$3,991,419 | \$2,888,989 | \$38,150,476 |

In the future the justification of these type needs should include a breakdown of the eligible project costs for each item and should be approved by the District State Aid Engineer before being sent to the State Aid Office.

2000 C.S.A.H. APPORTIONMENT DATA

NEEDS ADJUSTMENT FOR "CREDIT FOR LOCAL EFFORT"

The resolution below dealing with "Credit for Local Effort" was adopted in October 1989 by the County Screening Board and revised in October, 1997.

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Pursuant to this resolution, the following counties have reported and justified "credit for local effort" in the amounts indicated. These amounts have been added to each County's 1999 money needs.

| District | County | Regular Account Adjustment | Municipal Account Adjustment | Total Adjustment |
|--------------------|-----------------|----------------------------|------------------------------|---------------------|
| 1 | Carlton | \$21,550 | — | \$21,550 |
| 2 | Polk | 5,623,142 | — | \$5,623,142 |
| 4 | Clay | 55,021 | — | \$55,021 |
| 5 | Anoka | 3,720,762 | — | \$3,720,762 |
| | Carver | 5,071,477 | — | \$5,071,477 |
| | Hennepin | 821,874 | — | \$821,874 |
| | Scott | 4,094,015 | — | \$4,094,015 |
| 6 | Fillmore | 13,665 | \$95,238 | \$108,903 |
| | Goodhue | 5,028,836 | — | \$5,028,836 |
| | Olmsted | 3,138,610 | — | \$3,138,610 |
| | Winona | 75,093 | — | \$75,093 |
| 7 | Blue Earth | 801,277 | — | \$801,277 |
| | Brown | 533,246 | \$355,015 | \$888,261 |
| | Faribault | 606,206 | 34,377 | \$640,583 |
| | Martin | 280,303 | — | \$280,303 |
| | Nicollet | 319,238 | — | \$319,238 |
| | Nobles | — | 62,245 | \$62,245 |
| | Waseca | 116,421 | — | \$116,421 |
| | Watonwon | 211,289 | — | \$211,289 |
| 8 | Kandiyohi | 1,704,968 | — | \$1,704,968 |
| | Mcleod | 461,794 | 214,710 | \$676,504 |
| | Redwood | 7,599 | — | \$7,599 |
| | Yellow Medicine | 321,624 | 14,416 | \$336,040 |
| 9 | Dakota | 2,356,033 | — | \$2,356,033 |
| | Ramsey | 455,138 | — | \$455,138 |
| | Washington | 1,986,319 | — | \$1,986,319 |
| State Total | | \$37,825,500 | \$776,001 | \$38,601,501 |

2000 C.S.A.H. APPORTIONMENT DATA

Needs Adjustments for Variances Granted on CSAHs

Pursuant to Minnesota Statutes, Chapter 162.07, subdivision 2: "any variance granted shall be reflected in the estimated costs in determining needs."

The adjustments shown below are for those variances granted for which projects have been awarded prior to May 1, 1999 and for which no adjustments have been previously made. These adjustments were computed using guidelines established by the Variance Subcommittee and were approved at the June 3-4, 1999 Screening Board meeting.

| County | Project | Variance From | 1999 Needs Adjustments | Actual 2000 Apport. Loss* |
|---------------|----------------|----------------------|-----------------------------------|--------------------------------------|
| Clay | 14-636-06 | Bridge Width | \$476,950 | \$11,080 |
| Koochiching | 36-602-12 | Pavement Strength | 786,750 | 18,276 |
| Otter Tail | 56-610-11 | Design Speed | 89,950 | 2,089 |
| Pine | 58-622-14 | Design Speed | 29,750 | 691 |
| Pine | 58-627-04 | Design Speed | 175,500 | 4,077 |
| TOTAL | | | \$1,558,900 | \$36,213 |

* Based on \$23.23 earning factor for each \$1,000 of 25 year money needs.

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2000 C.S.A.H APPORTIONMENT DATA

Mill Levy Deductions

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. *The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)*

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)

In addition to the previously mentioned five "urban" counties, Washington County recently was declared an urban county because their population has been estimated to be over 175,000 population by the metropolitan council.

The following listed figures comply with the above requirements of computation.

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| County | County Total Real & Personal Market Value (Taxes Payable 1999) | Mill Levy Deduction |
|--------------------------|---|----------------------------|
| Carlton | 954,685,309 | \$152,368 |
| Cook | 486,487,875 | 77,643 |
| Itasca | 1,914,558,449 | 305,564 |
| Koochiching | 444,015,313 | 70,865 |
| Lake | 437,255,565 | 69,786 |
| Pine | 843,600,252 | 134,639 |
| St. Louis* | 6,062,636,129 | 586,257 |
| District 1 Totals | 11,143,238,892 | 1,397,122 |
| Beltrami | 926,234,273 | 147,827 |
| Clearwater | 283,772,163 | 45,290 |
| Hubbard | 908,754,822 | 145,037 |
| Kittson | 366,957,593 | 58,566 |
| Lake of the Woods | 162,065,212 | 25,866 |
| Marshall | 549,823,154 | 87,752 |
| Norman | 392,651,330 | 62,667 |
| Pennington | 337,459,575 | 53,859 |
| Polk | 1,278,042,409 | 203,976 |
| Red Lake | 126,082,900 | 20,123 |
| Roseau | 485,956,175 | 77,559 |
| District 2 Totals | 5,817,799,606 | 928,522 |
| Aitkin | 783,084,185 | 124,980 |
| Benton | 1,045,069,259 | 166,793 |
| Cass | 1,741,313,992 | 277,914 |
| Crow Wing | 3,148,325,850 | 502,473 |
| Isanti | 1,033,189,937 | 164,897 |
| Kanabec | 416,680,551 | 66,502 |
| Mille Lacs | 667,084,827 | 106,467 |
| Morrison | 953,527,326 | 152,183 |
| Sherburne | 2,976,857,561 | 475,106 |
| Stearns | 4,401,700,349 | 702,511 |
| Todd | 596,089,872 | 95,136 |
| Wadena | 306,692,435 | 48,948 |
| Wright | 3,741,620,753 | 597,163 |
| District 3 Totals | 21,811,236,897 | 3,481,073 |
| Becker | 1,165,547,677 | 186,021 |
| Big Stone | 251,285,303 | 40,105 |
| Clay | 1,563,881,690 | 249,596 |
| Douglas | 1,474,812,518 | 235,380 |
| Grant | 349,469,230 | 55,775 |
| Mahnomen | 159,849,016 | 25,512 |
| Otter Tail | 2,321,539,953 | 370,518 |
| Pope | 458,120,358 | 73,116 |
| Stevens | 436,308,191 | 69,635 |
| Swift | 476,450,635 | 76,042 |
| Traverse | 340,909,587 | 54,409 |
| Wilkin | 484,461,820 | 77,320 |
| District 4 Totals | \$9,482,635,978 | \$1,513,429 |

* Denotes Urban County.

| County | County Total Real & Personal Market Value (Taxes Payable 1999) | Mill Levy Deduction |
|-------------------|--|------------------------|
| Anoka* | 11,499,474,795 | \$1,111,999 |
| Carver | 3,506,820,585 | 559,689 |
| Hennepin* | 60,854,068,294 | 5,884,588 |
| Scott | 3,946,150,050 | 629,806 |
| District 5 Totals | 79,806,513,724 | 8,186,082 |
| Dodge | 717,854,133 | 114,570 |
| Fillmore | 754,034,601 | 120,344 |
| Freeborn | 1,185,577,349 | 189,218 |
| Goodhue | 2,348,850,139 | 374,876 |
| Houston | 651,062,060 | 103,910 |
| Mower | 1,344,483,546 | 214,580 |
| Olmsted | 4,615,147,269 | 736,578 |
| Rice | 2,006,005,342 | 320,158 |
| Steele | 1,412,864,604 | 225,493 |
| Wabasha | 798,277,535 | 127,405 |
| Winona | 1,602,486,952 | 255,757 |
| District 6 Totals | 17,436,643,530 | 2,782,889 |
| Blue Earth | 2,277,845,198 | 363,544 |
| Brown | 1,092,226,265 | 174,319 |
| Cottonwood | 662,096,243 | 105,671 |
| Faribault | 857,219,047 | 136,812 |
| Jackson | 777,702,769 | 124,121 |
| Le Sueur | 1,062,173,769 | 169,523 |
| Martin | 1,155,929,475 | 184,486 |
| Nicollet | 1,189,417,214 | 189,831 |
| Nobles | 943,316,026 | 150,553 |
| Rock | 506,099,811 | 80,774 |
| Sibley | 724,781,283 | 115,675 |
| Waseca | 813,885,166 | 129,896 |
| Watonwan | 528,215,677 | 84,303 |
| District 7 Totals | 12,590,907,943 | 2,009,508 |
| Chippewa | 615,752,193 | 98,274 |
| Kandiyohi | 1,733,603,657 | 276,683 |
| Lac Qui Parle | 419,472,477 | 66,948 |
| Lincoln | 283,498,670 | 45,246 |
| Lyon | 1,066,632,223 | 170,235 |
| Mc Leod | 1,266,997,347 | 202,213 |
| Meeker | 851,187,668 | 135,850 |
| Murray | 560,091,608 | 89,391 |
| Pipestone | 388,252,169 | 61,965 |
| Redwood | 938,817,119 | 149,835 |
| Renville | 1,112,288,668 | 177,521 |
| Yellow Medicine | 530,522,139 | 84,671 |
| District 8 Totals | 9,767,115,938 | 1,558,832 |
| Chisago | 1,614,568,647 | 257,685 |
| Dakota* | 16,965,051,542 | 1,640,520 |
| Ramsey* | 19,573,034,790 | 1,892,712 |
| Washington* | 9,882,318,108 | 955,620 |
| District 9 Totals | 48,034,973,087 | 4,746,537 |
| STATE TOTALS | \$215,891,065,595 | \$26,603,994 |

* Denotes Urban County.

2000 C.S.A.H. APPORTIONMENT DATA

Non Existing CSAH Needs Adjustment

In 1990 (REV.1992) the following resolution dealing with non-existing County State Aid Highway designations was adopted.

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

The following segments are covered by this resolution and the corresponding needs will be subtracted from the 1999 25 year needs, as shown on the 2000 Money Needs Apportionment Form.

Non Existing CSAH Needs Adjustment

| County | CSAH | Miles | Termini | Year Desig. | Needs Deduction |
|-------------|------|-------|--|----------------|--------------------|
| ITASCA | 83 | 0.70 | 1.5 M E OF TH 169 TO TH 65 | 1976 | 533,520 |
| DISTRICT 1 | | 0.70 | | | 533,520 |
| KANABEC | 9 | 0.70 | CO RD 51 TO 0.7 M N | 1958 | 112,197 |
| DISTRICT 3 | | 0.70 | | | 112,197 |
| HENNEPIN | 17 | 0.53 | CSAH 3 to TH 7 in St. Louis Park | 1958 | 1,278,879 |
| HENNEPIN | 17 | 0.57 | CSAH 16 to FAI 394 in Golden Valley | 1958 | 1,804,432 |
| HENNEPIN | 61 | 0.60 | CSAH 10 to Hemlock Lane in Maple Grove | 1973 | 992,169 |
| SCOTT | 27 | 0.92 | CSAH 16 TO TH 13 | 1979 | 517,375 |
| METRO | | 2.62 | | | 4,592,855 |
| DAKOTA | 70 | 1.08 | CSAH 23 TO TH 50 | 1973 | 1,228,411 |
| METRO | | 1.08 | | | 1,228,411 |
| STATE TOTAL | | 5.10 | | | 6,466,983 |

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

60

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage Const. | | | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|------------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|------------|
| | | | | | Mileage For Which Elig. Time Has Expired | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Mileage | Date of Approval | | | |
| | | | | | | | | | | | | | |
| Aitkin | 169 | 37 | 2.30 | May 1, 67 | | | 2.30 | | | | | | Aitkin |
| | 18 & 47 | 2 | 1.10 | Nov 1, 68 | | | 1.10 | | | | | | |
| | 47 | 38 | 6.10 | Nov 1, 68 | | | 6.10 | | | | | | |
| Anoka | 10 | 1 | 5.33 | May 1, 67 | 0.33 | | 5.00 | | | | | | Anoka |
| | 47 | 3 | 0.53 | May 1, 67 | | 0.53 | | | | | | | |
| | 8 | 23 | 2.57 | Nov 15, 69 | | | 2.57 | Apr 17, 75 | | | | | |
| | 8 | 23 | 7.58 | June 1, 70 | 0.10 | | 7.48 | Aug 3, 82 | | | | | |
| | 242 | 14 | 2.03 | May 15, 79 | | | 2.03 | Apr 16, 87 | | | | | |
| | 288 | 31 | 0.85 | May 15, 79 | | | 0.85 | May 23, 84 | | | | | |
| | 49 | Misc. | 5.05 | Nov 1, 96 | | | | | | | Nov. 1, 11 | 5.05 | |
| Becker | 59 | 22 | 5.05 | Aug 5, 66 | | | 5.05 | Aug 15, 74 | | | | | Becker |
| | 59 | 17 | 2.20 | May 1, 68 | | | 2.20 | Apr 13, 76 | | | | | |
| | 59 | 22 | 0.35 | May 1, 68 | | | 0.35 | Apr 13, 76 | | | | | |
| | 10 | 10 | 0.89 | May 1, 69 | | | 0.89 | Apr 15, 75 | | | | | |
| | 87 | 10 | 2.30 | Oct 1, 76 | | | 2.30 | May 5, 81 | | | | | |
| Beltrami | 2 | 14 | 0.30 | Nov 1, 68 | | 0.30 | | | | | | | Beltrami |
| | 71 | Misc. | 14.55 | Nov 1, 76 | 0.20 | | 14.35 | July 27, 82 | | | | | |
| | 72 | 47 | 0.73 | Nov 1, 76 | | | 0.73 | July 27, 82 | | | | | |
| | 2 | 50 | 1.20 | Oct 1, 82 | | | 1.20 | Aug 13, 85 | | | | | |
| Benton | 25 | 6 | 2.00 | Oct 5, 65 | | | 2.00 | Mar 5, 68 | | | | | Benton |
| | 25 | 32 | 0.69 | Nov 1, 70 | | | 0.69 | May 7, 75 | | | | | |
| | 10 | 33 | 4.30 | Nov 1, 71 | | | 4.30 | Apr 6, 76 | | | | | |
| | 15 | 33 | 1.53 | Nov 1, 96 | | | | | | | Nov. 1, 11 | 1.53 | |
| Blue Earth | 60 | 6 | 0.10 | May 1, 69 | | | 0.10 | Apr 16, 73 | | | | | Blue Earth |
| | 60 | 77 | 0.45 | May 1, 69 | | | 0.45 | Apr 16, 73 | | | | | |
| | 83 | 83 | 0.50 | Aug 31, 89 | | 0.50 | | | | | | | |
| | 22 | 82 | 1.30 | Aug 31, 89 | | 1.30 | | | | | | | |
| | 169 | 38 | 1.20 | Apr 1, 96 | | | | | | | Apr. 1, 11 | 1.20 | |
| | 14 | 17 | 4.14 | Sept 1, 98 | | 0.70 | | | | Sept 1, 13 | 3.44 | | |

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage Const. | | | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|------------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|------------|
| | | | | | Mileage For Which Elig. Time Has Expired | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Mileage | Date of Approval | | | |
| | | | | | | | | | | | | | |
| Carlton | 61 | 61 | 2.40 | May 1, 67 | | | 2.40 | | | | | ---- | Carlton |
| | 61 | 61 | 3.80 | July 1, 68 | | | 3.80 | | | | | ---- | |
| | 61 | 61 | 16.55 | May 1, 71 | | | 16.55 | | | | | ---- | |
| | 61 | 61 | 5.10 | Nov 1, 74 | | | 5.10 | | | | | ---- | |
| | 61 | 61 | 0.71 | July 1, 76 | | | 0.71 | | | | | ---- | |
| | 61 | 73 | 0.10 | July 1, 82 | | 0.10 | | | | | | ---- | |
| | 45 | 45 | 1.05 | Nov. 1, 94 | | | 1.05 | | | | | ---- | |
| Carver | 212 | 36 | 2.35 | June 1, 78 | | 0.60 | 1.75 | | | | | ---- | Carver |
| Chippewa | 23 | 4 | 4.29 | Nov 1, 76 | | 4.29 | | | | | | ---- | Chippewa |
| Chisago | 61 | 30 | 24.50 | June 1, 70 | 0.37 | | 24.13 | | | | | ---- | Chisago |
| | 98 | 22 | 4.88 | Nov 1, 96 | | | | | | Nov 1, 11 | 4.88 | ---- | |
| Clay | 52 | 52 | 21.50 | Sept 1, 71 | | 1.20 | 20.30 | | | | | ---- | Clay |
| Clearwater | 92 | 46 | 1.61 | Oct 1, 68 | | | 1.61 | | | | | ---- | Clearwater |
| Cook | 61 | 17 | 10.10 | Nov 1, 66 | 3.90 | | 6.20 | | | | | ---- | Cook |
| Cottonwood | 60 | 27 | 2.19 | Aug 1, 89 | | 0.60 | 1.59 | | | | | ---- | Cottonwood |
| Dakota | 52 | 86 | 1.30 | Sept 1, 67 | 1.30 | | | | | | | ---- | Dakota |
| | 65 | 5 | 1.00 | Sept 1, 67 | | | 1.00 | | | | | ---- | |
| | 56 | 56 | 4.86 | Apr 1, 94 | | | 1.30 | | | Apr 1, 09 | 3.56 | ---- | |
| | 50 | 50 | 10.20 | June 1, 94 | | | 8.49 | | | June 1, 09 | 1.71 | ---- | |
| Dodge | 14 | 34 | 4.81 | Nov 1, 77 | | 4.81 | | | | | | ---- | Dodge |
| Douglas | 52 | 82 | 6.40 | Oct 29, 65 | 6.40 | | | | | | | ---- | Douglas |
| | 79 | 41 | 1.60 | May 1, 68 | | | 1.60 | | | | | ---- | |
| | 114 | 40 | 4.20 | May 1, 68 | 4.20 | | | | | | | ---- | |
| | 52 | 82 | 17.34 | May 1, 68 | | | 17.34 | | | | | ---- | |
| Faribault | 16 | 16 | 1.00 | June 1, 77 | | | 1.00 | | | | | ---- | Faribault |
| | 16 | 16 | 3.20 | Aug 1, 77 | | | 3.20 | | | | | ---- | |
| | 169 | 6 | 2.50 | Nov 1, 79 | | | 2.50 | | | | | ---- | |
| | 16 | 16 | 17.00 | Nov 1, 79 | | | 17.00 | | | | | ---- | |
| | 16 | 16 | 8.40 | Apr 1, 81 | | | 8.07 | 0.33 | | June 21, 83 | | ---- | |
| Fillmore | 44 | 44 | 18.15 | Nov 1, 94 | | | 18.15 | | | | | ---- | Fillmore |

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

62

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. | | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|----------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|----------|
| | | | | | | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Mileage | Date of Approval | | | |
| | | | | | | | | | | | | | |
| Freeborn | 16 | 46 | 7.30 | Sept 1, 65 | | | 7.30 | | | | | | Freeborn |
| | 65 | 45 & 47 | 6.15 | Nov 1, 67 | 1.50 | | 4.65 | | | | | | |
| | 16 | 46 | 9.56 | Nov 1, 73 | | 9.56 | | | | | | | |
| | 16 | 46 | 3.50 | Aug 1, 77 | | 3.50 | | | | | | | |
| | 109 | 6 | 0.50 | Aug 1, 77 | | 0.50 | | | | | | | |
| | 16 | 46 | 6.25 | Feb 15, 78 | 0.30 | | 5.95 | | May 17, 83 | | | | |
| | 65 | 31 & 45 | 7.35 | Nov 1, 78 | 0.30 | | 7.05 | | May 8, 84 | | | | |
| Goodhue | 52 | 29 | 0.70 | Sept 1, 67 | 0.70 | | | | | | | | Goodhue |
| | 52 | 24 | 1.39 | Sept 1, 67 | 0.07 | | 1.32 | | Apr 18, 68 | | | | |
| Grant | 52 | 82 | 4.24 | Oct 29, 65 | 2.14 | | 2.10 | | Mar 1, 71 | | | | Grant |
| | 78 | 10 | 2.60 | May 1, 69 | | | 2.60 | | June 2, 75 | | | | |
| Hennepin | 190 | 46 | 1.31 | July 22, 66 | | | 1.31 | | ?, 66 | | | | Hennepin |
| | 169 | 158 | 2.23 | Nov 1, 67 | 0.16 | | 2.07 | | May 4, 71 | | | | |
| | 101 | 12 & 13 | 5.68 | Oct 1, 68 | 5.06 | | 0.62 | | Apr 25, 73 | | | | |
| | 190 | 5 | 0.25 | Apr 1, 77 | | 0.25 | | | | | | | |
| | 212 | 3 | 1.99 | July 1, 80 | | 1.99 | | | | | | | |
| | 152 | 152 | 0.48 | July 1, 80 | | 0.48 | | | | | | | |
| | 47 | 52 | 0.08 | July 1, 81 | 0.08 | | | | | | | | |
| | 152 | 152 | 4.05 | Nov 1, 84 | | 4.05 | | | | | | | |
| | 36 | 3 | 0.45 | Feb. 1, 87 | | 0.45 | | | | | | | |
| | 52 | 152 | 1.76 | May 15, 96 | | | | | | May 15, 11 | 1.76 | | |
| | 122 | 122 | 1.44 | Nov 1, 96 | | | | | | Nov 1, 11 | 1.44 | | |
| 101 | 101 | 6.19 | Oct 31, 97 | | 0.35 | | | | Oct 31, 12 | 5.84 | | | |
| Isanti | 65 | 30 | 1.37 | Nov. 1, 94 | | | 1.37 | | May 15, 95 | | | Isanti | |
| Itasca | 169 | 61 | 0.64 | May 1, 68 | | | 0.64 | | May 7, 74 | | | | Itasca |
| | 169 | 82 | 1.06 | Nov 1, 74 | 0.32 | | 0.74 | | May 29, 79 | | | | |
| | 169 | 86 | 0.84 | June 1, 77 | | 0.84 | | | | | | | |
| | 6 | 87 | 0.50 | Oct 31, 79 | 0.50 | | | | | | | | |
| Jackson | 16 | 34 | 7.00 | Oct 1, 74 | | 7.00 | | | | | | | Jackson |
| | 16 | 34 | 23.12 | Nov 1, 75 | | 23.12 | | | | | | | |

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage Const. | | | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|-------------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|-------------|
| | | | | | Mileage For Which Elig. Time Has Expired | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Mileage | Date of Approval | | | |
| | | | | | | | | | | | | | |
| Kanabec | 47 | 10 | 0.30 | May 16, 67 | | | 0.30 | Apr 10, 73 | | | | ---- | Kanabec |
| | 70 | 5 & 17 | 1.70 | April 1, 94 | | | 1.70 | July 26, 95 | | | | ---- | |
| Kandiyohi | 23 | 15 | 3.38 | Oct 31, 84 | | | 3.38 | Apr 17, 90 | | | | ---- | Kandiyohi |
| Kittson | 59 | 5 | 5.30 | Nov 12, 65 | | | 5.30 | Apr 5, 71 | | | | ---- | Kittson |
| | 171 | 29 | 0.75 | Dec 31, 83 | | 0.75 | | | | | | ---- | |
| Koochiching | 11 | 20 | 3.41 | May 16, 67 | 0.25 | | 3.16 | June 21, 77 | | | | ---- | Koochiching |
| Lake | 61 | 61 | 7.20 | Oct 18, 65 | | | 7.20 | Sept 14, 70 | | | | ---- | Lake |
| Lyon | 23 | 30 | 1.53 | Apr 1, 71 | 1.53 | | | | | | | ---- | Lyon |
| | 23 | 31 | 1.50 | Oct 1, 73 | 1.50 | | | | | | | ---- | |
| | 23 | 32 | 2.30 | Nov 1, 80 | | 2.30 | | | | | | ---- | |
| McLeod | 212 | 32 | 1.89 | Oct 1, 68 | | | 1.89 | June 18, 74 | | | | ---- | McLeod |
| | 261 | 1 | 16.12 | Dec 6, 96 | | | 8.42 | Apr 29, 99 | | Dec 6, 11 | 7.70 | ---- | |
| Martin | 15 | 41 | 7.30 | May 1, 67 | | | 7.30 | Apr 12, 71 | | | | ---- | Martin |
| | 16 | 26 | 4.00 | Nov 1, 75 | | | 4.00 | Apr 20, 82 | | | | ---- | |
| | 16 | 26 | 5.77 | Oct 1, 76 | | 4.57 | 1.20 | Mar 20, 79 | | | | ---- | |
| | 16 | 26 | 16.20 | June 1, 77 | | 15.92 | 0.28 | May 9, 77 | | | | ---- | |
| | 262 | 53 | 1.30 | June 1, 77 | | 1.30 | | | | | | ---- | |
| Meeker | 15 | 44 | 1.56 | June 15, 96 | | | 1.56 | July 20, 99 | | | | ---- | Meeker |
| Mille Lacs | 47 | 30 | 5.70 | Nov 1, 68 | | | 5.70 | Apr 4, 72 | | | | ---- | Mille Lacs |
| | 95 | 31 | 2.20 | Oct 31, 80 | | 2.20 | | | | | | ---- | |
| | 169 | 29 | 3.36 | Oct 31, 80 | | 3.36 | | | | | | ---- | |
| | 169 | 35 | 4.10 | Oct 31, 82 | | 4.10 | | | | | | ---- | |
| | 169 | 26 | 0.10 | Oct 31, 82 | | 0.10 | | | | | | ---- | |
| | 169 | 36 | 3.59 | Oct 31, 89 | | 1.25 | 2.34 | June 2, 92 | | | | ---- | |
| | 169 | 38 | 0.60 | June 1, 96 | | | | | | June 1, 11 | 0.60 | ---- | |
| Morrison | 371 | 76 | 1.80 | Oct 1, 74 | | 1.80 | | | | | | ---- | Morrison |
| | 10 | 52 & 76 | 3.20 | Oct 31, 78 | | 3.20 | | | | | | ---- | |
| | 115 | 104 | 1.10 | Oct 31, 81 | | 1.10 | | | | | | ---- | |
| | 10 | 3 | 0.20 | Nov 1, 93 | | 0.20 | | | | | | ---- | |
| | 10 | 20 | 4.20 | Nov 1, 93 | | | 4.20 | April 19, 94 | | | | ---- | |

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

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| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage Const. | | | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|------------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|------------|
| | | | | | Mileage For Which Elig. Time Has Expired | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Mileage | Date of Approval | | | |
| | | | | | | | | | | | | | |
| Mower | 16 | 46 | 1.30 | Sept 1, 65 | | | 1.30 | Mar 2, 71 | | | | | Mower |
| | 218 | 45 | 2.83 | Oct 15, 67 | | | 2.83 | Apr 3, 73 | | | | | |
| Nicollet | 169 | 36 | 0.70 | May 1, 67 | | | 0.70 | Apr 9, 68 | | | | | Nicollet |
| | 15 | 38 | 1.85 | Aug 15, 87 | | | 1.85 | May 22, 90 | | | | | |
| Nobles | 16 | 35 | 6.23 | May 1, 68 | | | 6.23 | Mar 9, 73 | | | | | Nobles |
| | 16 | 35 | 16.12 | Oct 1, 69 | | | 16.12 | Mar 9, 73 | | | | | |
| | 16 | 35 | 6.31 | Oct 1, 74 | | 6.31 | | | | | | | |
| | 266 | 25 & 35 | 1.58 | Mar 1, 88 | | 0.50 | 1.08 | Feb 16, 93 | | | | | |
| Olmsted | 52 | 36 | 4.68 | Nov 1, 78 | | 4.68 | | | | | | | Olmsted |
| Otter Tail | 52 | 82 | 11.90 | Oct 29, 65 | 6.10 | | 5.80 | Apr 13, 71 | | | | | Otter Tail |
| | 52 | 52 | 12.29 | May 1, 69 | 0.20 | | 12.09 | Sept 19, 78 | | | | | |
| | 10 | 10 | 0.60 | May 1, 69 | | | 0.60 | Apr 15, 75 | | | | | |
| | 210 | 67 | 1.52 | Sept 30, 74 | | 1.52 | | | | | | | |
| | 10 | 80 | 4.96 | Sept 30, 74 | | 4.96 | | | | | | | |
| | 78 | 8 | 0.77 | Sept 30, 74 | | 0.77 | | | | | | | |
| | 10 | 84 | 2.30 | Oct 1, 76 | | 2.30 | | | | | | | |
| | 59 | 82 & 88 | 7.79 | Nov 1, 94 | | | 7.79 | May 12, 99 | | | | | |
| Pine | 61 | 61 | 20.66 | Jan 2, 66 | | | 20.66 | Sept 8, 76 | | | | | Pine |
| | 61 | 61 | 15.66 | Nov 1, 67 | | | 15.66 | Dec 19, 72 | | | | | |
| Pipestone | 23 | 16 | 0.17 | Apr 1, 71 | | | 0.17 | Apr 11, 77 | | | | | Pipestone |
| | 23 | 18 | 1.17 | Oct 15, 73 | 0.20 | 0.97 | | | | | | | |
| Polk | 2 | 113 & 114 | 1.90 | Feb 1, 74 | | | 1.90 | | | | | | Polk |
| | 220 | 72 | 2.30 | Aug 1, 82 | | | 2.00 | 0.30 | July 29, 82 | | | | |
| Pope | 29 | 30 | 0.30 | Oct 1, 69 | 0.30 | | | | | | | | Pope |
| | 28 | Misc. | 1.04 | Sept 1, 73 | | 1.04 | | | | | | | |
| | 28 | 22 & 29 | 4.40 | Oct 1, 78 | | | 4.40 | May 3, 79 | | | | | |

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

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|-----------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|-----------|
| | | | | | Mileage For Which Elig. Time Has Expired | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Mileage | Date of Approval | | | |
| | | | | | | | | | | | | | |
| Ramsey | 10 | 15 | 0.30 | Nov 1, 65 | | | 0.30 | May 10, 71 | | | | | Ramsey |
| | 10 & 51 | 76 | 2.35 | Nov 1, 65 | 1.48 | | 0.87 | May 10, 71 | | | | | |
| | 8 | 77 | 4.25 | July 15, 66 | 0.72 | | 3.53 | May 13, 81 | | | | | |
| | 10 | 15 & 51 | 4.56 | Sept 1, 67 | | | 4.56 | Jan 23, 80 | | | | | |
| | 212 | 35 | 1.70 | Nov 30, 92 | | | 1.59 | Apr 15, 93 | | | Nov 30, 07 | 0.11 | |
| | 96 | 96 | 8.43 | Dec 1, 94 | | | 5.70 | June 1, 99 | | | Dec 1, 09 | 2.73 | |
| | 88 | 88 | 0.95 | June 1, 96 | | | | | | | June 1, 11 | 0.95 | |
| | 12 | 34 | 5.21 | June 1, 96 | | | | | | | June 1, 11 | 5.21 | |
| | 49 | 49 | 5.75 | Nov 1, 96 | | | | | | | Nov 1, 11 | 5.75 | |
| Redwood | 68 | 17 | 0.50 | Oct 1, 69 | | | 0.50 | | | | | | Redwood |
| Renville | 23 | 23 | 6.60 | Nov 1, 76 | | | 6.60 | | | | | | Renville |
| Rice | 3 | 45 | 5.80 | Sept 1, 65 | | | 5.80 | Mar 16, 76 | | | | | Rice |
| | 65 | 46 | 15.30 | Sept 1, 65 | | | 15.30 | Apr 10, 69 | | | | | |
| | 65 | 48 | 1.09 | Nov 1, 77 | | | 1.09 | | | | | | |
| Rock | 16 | 4 | 3.30 | May 16, 66 | | | 3.30 | July 19, 88 | | | | | Rock |
| | 16 | 4 | 6.10 | May 16, 67 | | | 6.10 | May 7, 73 | | | | | |
| | 16 | 4 | 2.00 | May 1, 68 | | | 2.00 | Apr 5, 71 | | | | | |
| | 16 | 4 | 1.20 | Oct 1, 77 | | | 1.20 | July 19, 88 | | | | | |
| | 23 | 17 | 1.30 | Oct 1, 77 | | | 1.30 | June 22, 78 | | | | | |
| | 17 | 4 | 8.42 | Oct 1, 80 | | | 8.42 | May 22, 86 | | | | | |
| St. Louis | 61 | 61 | 2.80 | Oct 18, 65 | | | 2.80 | Apr 26, 71 | | | | | St. Louis |
| | 61 | 61 | 5.10 | May 1, 68 | | | 5.10 | Apr 7, 75 | | | | | |
| | 53 | 53 | 0.80 | July 1, 68 | | | 0.80 | June 11, 73 | | | | | |
| | 169 | 102 | 2.90 | May 20, 74 | 2.90 | | | | | | | | |
| | 169 | 76 | 0.60 | Nov 1, 74 | | 0.60 | | | | | | | |
| | 169 | Misc. | 1.63 | May 15, 87 | 1.63 | | | | | | | | |
| | 33 | 113 | 1.30 | Oct 31, 92 | | | 1.30 | July 22, 96 | | | | | |
| | 1 | Misc. | 14.42 | May 1, 94 | | | 5.90 | Aug 3, 98 | | | May 1, 09 | 8.52 | |

2000 C.S.A.H. APPORTIONMENT DATA

Trunk Highway Turnback Accounts

(July 1, 1965 through December 31, 1999)

| County | Former TH | Present CSAH | Total THTB Mileage | Date of Release | Mileage For Which Elig. Time Has Expired | Mileage Const. | | Latest Project Letting Date | Project Approved But Not Awarded | | Final Date For Plan Approval On Remaining Mileage | Mileage Elig. For THTB Maint. | County |
|---------------------|-----------|--------------|--------------------|-----------------|--|---|--------------------------------|-----------------------------|----------------------------------|------------------|---|-------------------------------|--------------------|
| | | | | | | With TH Funds or For Which THTB Fund Elig. Was Waived | Mileage Const. With THTB Funds | | Mileage | Date of Approval | | | |
| Washington | 212 | 6 | 3.53 | Nov 1, 69 | | | | 3.53 | May 12, 80 | | | ---- | Washington |
| | 95 | 18 | 8.38 | Nov 1, 98 | | | 8.38 | | | | | ---- | |
| Watonwan | 15 & 60 | Misc. | 3.05 | July 15, 79 | | | 1.95 | 1.10 | May 3, 83 | | | ---- | Watonwan |
| | 60 | 12 & 57 | 3.63 | Apr 1, 81 | | | 1.70 | 1.93 | May 6, 86 | | | ---- | |
| | 60 | 2 | 2.13 | Oct 30, 87 | | | 0.40 | 1.73 | Apr 4, 89 | | | ---- | |
| Wilkin | 52 | 52 | 0.29 | May 1, 69 | 0.29 | | | | | | | ---- | Wilkin |
| | 52 | 52 | 12.44 | Aug 1, 71 | | | 9.10 | 3.34 | May 23, 77 | | | ---- | |
| | 108 | 30 | 2.20 | Aug 1, 71 | 2.20 | | | | | | | ---- | |
| | 210 | 12 | 0.55 | Sept 30, 74 | | | 0.55 | | | | | ---- | |
| Winona | 61 | 12 | 2.36 | Mar 15, 68 | | | | 2.36 | May 15, 68 | | | ---- | Winona |
| | 61 | 25 | 0.40 | May 1, 70 | 0.40 | | | | | | | ---- | |
| | 248 | 25 | 0.17 | Mar 22, 74 | | | 0.17 | | Apr 2, 74 | | | ---- | |
| | 43 & 76 | 12 | 9.10 | Nov 1, 74 | | | 8.60 | 0.50 | Mar 21, 77 | | | ---- | |
| Wright | 101 | 36 | 2.20 | Oct 1, 68 | | | | 2.20 | May 7, 85 | | | ---- | Wright |
| | 25 | 41 | 0.70 | Nov 1, 68 | | | | 0.70 | July 23, 74 | | | ---- | |
| | 152 | 75 | 17.70 | Oct 31, 75 | | | 17.70 | | | | | ---- | |
| | 152 | 75 | 0.62 | Oct 31, 77 | | | 0.62 | | | | | ---- | |
| Yellow Medicine | 23 | 43 | 7.10 | Nov 1, 80 | | | | 7.10 | May 26, 83 | | | ---- | Yellow Medicine |
| | 23 | 43 | 3.10 | July 1, 81 | | | | 3.10 | May 26, 83 | | | ---- | |
| | 274 | 44 | 0.80 | Apr 1, 81 | | | 0.80 | | | | | ---- | |
| STATE TOTALS | | | 944.88 | | 54.75 | 266.28 | 551.45 | | | | | 72.40 | STATE TOTAL |

2000 C.S.A.H. APPORTIONMENT DATA TRUNK HIGHWAY TURNBACK MAINTENANCE

Pursuant to Screening Board Resolutions adopted in June, 1965 and last revised in June, 1996 which read in part:

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During the time of Turnback fund eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT

0 - 999 VPD
1,000 - 4,999 VPD
For every additional
5,000 VPD

Turnback Maintenance/Lane Mile/Lane

Current lane mileage apportionment/lane (\$1,592)
2 X current lane mileage apportionment/lane
Add current lane mileage apportionment/lane

The following data is presented:

THTB MAINTENANCE FROM THE 2000 CSAH APPORTIONMENT FOR 1999 FOR 2000

| County | Miles Elig. For 1999 THTB's | | # Of Months | Total \$ | FOR 2000 | | | | | | Total \$ | Total THTB Maintenance Apportionment | |
|--------------|-----------------------------|---------------|-------------|----------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--------------|--------------------------------------|--------------------|
| | THTB Maint. | Lane Miles | | | Lane Miles @ \$1,592 | Lane Miles @ \$3,184 | Lane Miles @ \$4,776 | Lane Miles @ \$6,368 | Lane Miles @ \$7,960 | Lane Miles @ \$9,552 | | | |
| Anoka | 5.05 | 10.66 | -- | -- | -- | 1.06 | 4.86 | 4.74 | -- | -- | \$56,771 | \$56,771 | |
| Benton | 1.53 | 3.46 | -- | -- | -- | -- | -- | 2.46 | 0.40 | 0.60 | \$24,580 | \$24,580 | |
| Blue Earth | 1.20 | 2.40 | -- | -- | 2.40 | -- | -- | -- | -- | -- | \$3,821 | \$3,821 | |
| | 3.44 | 6.88 | -- | -- | -- | -- | 6.88 | -- | -- | -- | \$32,859 | \$32,859 | |
| Chisago | 4.88 | 9.76 | -- | -- | -- | 9.76 | -- | -- | -- | -- | \$31,076 | \$31,076 | |
| Dakota | 3.56 | 7.12 | -- | -- | -- | -- | 7.12 | -- | -- | -- | \$34,005 | \$34,005 | |
| | 1.71 | 3.42 | -- | -- | -- | -- | 0.84 | 1.34 | 1.24 | -- | \$22,415 | \$22,415 | |
| Hennepin | 1.76 | 9.48 | -- | -- | -- | -- | -- | -- | 2.94 | 6.54 | \$85,872 | \$85,872 | |
| | 1.44 | 5.12 | -- | -- | -- | -- | 0.20 | -- | 0.64 | 4.28 | \$46,932 | \$46,932 | |
| | 5.84 | 14.08 | -- | -- | -- | -- | -- | 4.60 | 4.68 | 4.80 | \$112,395 | \$112,395 | |
| McLeod | 7.70 | 15.40 | -- | -- | -- | 15.40 | -- | -- | -- | -- | \$49,034 | \$49,034 | |
| Mille Lacs | 0.60 | 1.60 | -- | -- | -- | 1.60 | -- | -- | -- | -- | \$5,094 | \$5,094 | |
| Ramsey | 0.11 | 0.44 | -- | -- | -- | -- | -- | 0.44 | -- | -- | \$2,802 | \$2,802 | |
| | 2.73 | 9.14 | -- | -- | -- | -- | -- | 2.40 | 6.74 | -- | \$68,934 | \$68,934 | |
| | 0.95 | 3.80 | -- | -- | -- | -- | -- | 3.80 | -- | -- | \$24,198 | \$24,198 | |
| | 5.21 | 20.84 | -- | -- | -- | -- | -- | -- | -- | 20.84 | \$199,064 | \$199,064 | |
| St. Louis | 5.75 | 11.50 | -- | -- | -- | -- | -- | 11.50 | -- | -- | \$73,232 | \$73,232 | |
| | 8.52 | 17.04 | -- | -- | 17.04 | -- | -- | -- | -- | -- | \$27,128 | \$27,128 | |
| Scott | 5.87 | 21.30 | -- | -- | -- | -- | -- | 6.80 | 14.50 | -- | \$158,722 | \$158,722 | |
| | 2.90 | 8.98 | -- | -- | -- | -- | 2.62 | 6.36 | -- | -- | \$53,014 | \$53,014 | |
| Stearns | 0.10 | 0.20 | -- | -- | -- | -- | -- | -- | -- | 0.20 | \$1,910 | \$1,910 | |
| Stevens | 1.55 | 3.10 | -- | -- | -- | 3.10 | -- | -- | -- | -- | \$9,870 | \$9,870 | |
| Total | 72.40 | 185.72 | | | | 19.44 | 30.92 | 22.52 | 44.44 | 31.14 | 37.26 | \$1,123,728 | \$1,123,728 |

2000 C.S.A.H. APPORTIONMENT DATA

Regular and Municipal Account Turnback Adjustments

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In order to reflect the Trunk Highway Turnback Money Needs Adjustment in the Regular and Municipal accounts, the amount of THTB maintenance earned in municipalities under 5,000 population was broken out and the dollars of 25-year construction needs which would represent the proper amounts were computed and added to the respective account (Regular or Municipal).

To find the amount of 25-year construction needs dollars that earns \$1 in money needs apportionment, the following equation was used:

$$\frac{25 \times \text{Final Annual Money Needs}}{\text{Total Money Needs Apportionment}} = \text{25-Year Construction Needs dollars that earn \$1 in money needs apportionment}$$

$$\frac{25 \times \$255,582,464}{\$163,903,386} = \$38.98 \text{ in 25-Year Construction Needs earns \$1 in money needs apportionment}$$

Then to find what amounts should be added to the needs used for the computation of the Regular and Municipal Accounts to compensate for the THTB adjustment, simply multiply the constant found in the equation above by the money needs apportionment either in the Regular or Municipal Account category.

The tabulation below indicates the money needs adjustments due to Trunk Highway Turnbacks which are necessary in the determination of the CSAH Regular and Municipal Accounts for 2000

| County | Regular Account | | | | | | Municipal Account | | | | | | Total THTB Mileage Eligible for Maint. | Total THTB Money Needs Adjust. | Total 2000 THTB Maint. Apport. | County |
|------------|-----------------|------------|---------------------|---------------------|-----------------|---------------|-------------------|------------|---------------------|---------------------|-----------------|---------------|--|--------------------------------|--------------------------------|------------|
| | Miles | Lane Miles | Money Needs Apport. | Money Needs Adjust. | Mileage Apport. | Total Apport. | Miles | Lane Miles | Money Needs Apport. | Money Needs Adjust. | Mileage Apport. | Total Apport. | | | | |
| Anoka | 5.05 | 10.66 | \$39,800 | \$1,551,404 | \$16,971 | \$56,771 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 5.05 | \$1,551,404 | \$56,771 | Anoka |
| Benton | 1.53 | 3.46 | 19,072 | 743,427 | 5,508 | 24,580 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 1.53 | 743,427 | 24,580 | Benton |
| Blue Earth | 1.20 | 2.40 | 0 | 0 | 3,821 | 3,821 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 1.20 | 0 | 3,821 | Blue Earth |
| | 2.65 | 5.30 | 16,875 | 657,787 | 8,438 | 25,313 | 0.79 | 1.58 | \$5,031 | \$196,108 | \$2,515 | \$7,546 | 3.44 | 853,895 | 32,859 | |
| Chisago | 3.90 | 7.80 | 12,417 | 484,015 | 12,418 | 24,835 | 0.98 | 1.96 | 3,121 | 121,657 | 3,120 | 6,241 | 4.88 | 605,672 | 31,076 | Chisago |
| Dakota | 3.56 | 7.12 | 22,670 | 883,677 | 11,335 | 34,005 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 3.56 | 883,677 | 34,005 | Dakota |
| | 1.71 | 3.42 | 16,970 | 661,491 | 5,445 | 22,415 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 1.71 | 661,491 | 22,415 | |
| Hennepin | 1.76 | 9.48 | 70,780 | 2,759,004 | 15,092 | 85,872 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 1.76 | 2,759,004 | 85,872 | Hennepin |
| | 1.44 | 5.12 | 38,781 | 1,511,683 | 8,151 | 46,932 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 1.44 | 1,511,683 | 46,932 | |
| | 4.33 | 11.06 | 75,557 | 2,945,212 | 17,607 | 93,164 | 1.51 | 3.02 | 14,423 | 562,208 | 4,808 | 19,231 | 5.84 | 3,507,420 | 112,395 | |
| McLeod | 7.70 | 15.40 | 24,518 | 955,712 | 24,516 | 49,034 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 7.70 | 955,712 | 49,034 | McLeod |
| Mille Lacs | 0.20 | 0.80 | 1,273 | 49,622 | 1,274 | 2,547 | 0.40 | 0.80 | 1,273 | 49,622 | 1,274 | 2,547 | 0.60 | 99,244 | 5,094 | Mille Lacs |
| Ramsey | 0.11 | 0.44 | 2,102 | 81,936 | 700 | 2,802 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0.11 | 81,936 | 2,802 | Ramsey |
| | 2.73 | 9.14 | 54,383 | 2,119,849 | 14,551 | 68,934 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 2.73 | 2,119,849 | 68,934 | |
| | 0.95 | 3.80 | 18,148 | 707,409 | 6,050 | 24,198 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0.95 | 707,409 | 24,198 | |
| | 5.21 | 20.84 | 165,887 | 6,466,275 | 33,177 | 199,064 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 5.21 | 6,466,275 | 199,064 | |
| | 5.75 | 11.50 | 54,924 | 2,140,937 | 18,308 | 73,232 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 5.75 | 2,140,937 | 73,232 | |
| St. Louis | 7.50 | 15.00 | 0 | 0 | 23,880 | 23,880 | 1.02 | 2.04 | 0 | 0 | 3,248 | 3,248 | 8.52 | 0 | 27,128 | St. Louis |
| Scott | 5.87 | 21.30 | 124,812 | 4,865,172 | 33,910 | 158,722 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 5.87 | 4,865,172 | 158,722 | Scott |
| | 2.90 | 8.98 | 38,718 | 1,509,228 | 14,296 | 53,014 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 2.90 | 1,509,228 | 53,014 | |
| Stearns | 0.10 | 0.20 | 1,592 | 62,056 | 318 | 1,910 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 0.10 | 62,056 | 1,910 | Stearns |
| Stevens | 1.55 | 3.10 | 4,935 | 192,366 | 4,935 | 9,870 | 0.00 | 0.00 | 0 | 0 | 0 | 0 | 1.55 | 192,366 | 9,870 | Stevens |
| Totals | 67.70 | 176.32 | \$804,214 | \$31,348,262 | \$280,701 | \$1,084,915 | 4.70 | 9.40 | \$23,848 | \$929,595 | \$14,965 | \$38,813 | 72.40 | \$32,277,857 | \$1,123,728 | Totals |

2000 C.S.A.H. APPORTIONMENT DATA

Money Needs Apportionment \$'s Earned for Each \$10,000 of Adjusted Money Needs

*(Based on \$23.23 earned per \$1,000 of adjusted needs)**

| ADJUSTED NEEDS | 0 | <u>\$10,000</u> | <u>\$20,000</u> | <u>\$30,000</u> | <u>\$40,000</u> | <u>\$50,000</u> | <u>\$60,000</u> | <u>\$70,000</u> | <u>\$80,000</u> | <u>\$90,000</u> |
|----------------|--------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| \$ 0 | 0 | 232 | 465 | 697 | 929 | 1,162 | 1,394 | 1,626 | 1,858 | 2,091 |
| \$100,000 | 2,323 | 2,555 | 2,788 | 3,020 | 3,252 | 3,485 | 3,717 | 3,949 | 4,181 | 4,414 |
| \$200,000 | 4,646 | 4,878 | 5,111 | 5,343 | 5,575 | 5,808 | 6,040 | 6,272 | 6,504 | 6,737 |
| \$300,000 | 6,969 | 7,201 | 7,434 | 7,666 | 7,898 | 8,131 | 8,363 | 8,595 | 8,827 | 9,060 |
| \$400,000 | 9,292 | 9,524 | 9,757 | 9,989 | 10,221 | 10,454 | 10,686 | 10,918 | 11,150 | 11,383 |
| \$500,000 | 11,615 | 11,847 | 12,080 | 12,312 | 12,544 | 12,777 | 13,009 | 13,241 | 13,473 | 13,706 |
| \$600,000 | 13,938 | 14,170 | 14,403 | 14,635 | 14,867 | 15,100 | 15,332 | 15,564 | 15,796 | 16,029 |
| \$700,000 | 16,261 | 16,493 | 16,726 | 16,958 | 17,190 | 17,423 | 17,655 | 17,887 | 18,119 | 18,352 |
| \$800,000 | 18,584 | 18,816 | 19,049 | 19,281 | 19,513 | 19,746 | 19,978 | 20,210 | 20,442 | 20,675 |
| \$900,000 | 20,907 | 21,139 | 21,372 | 21,604 | 21,836 | 22,069 | 22,301 | 22,533 | 22,765 | 22,998 |
| \$1,000,000 | 23,230 | 23,462 | 23,695 | 23,927 | 24,159 | 24,392 | 24,624 | 24,856 | 25,088 | 25,321 |

* \$23.23 earned per \$1,000 of adjusted needs is arrived at by dividing the total Money Needs Apportionment (\$163,903,386) by the total adjusted Money needs rounded to the nearest 1,000 (\$7,054,661.571).

2000 C.S.A.H. APPORTIONMENT DATA

Minimum County Apportionment

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1 (4)

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

And the following Screening Board resolution:

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen, and Big Stone Counties, shall have its money needs adjusted so that its total factor shall at least equal the minimum percentage factor.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

| County | State Total 2000 Apportionment Sum | Apportionment Percentage | Minimum Apportionment | 2000 Apportionment |
|-------------------|--|-----------------------------|--------------------------|-----------------------|
| Big Stone | | 0.00586782 | \$1,923,511 | \$1,923,511 |
| Grant | | 0.00586782 | \$1,923,511 | \$1,923,511 |
| Kanabec | | 0.00586782 | \$1,923,511 | \$1,923,511 |
| Koochiching | | 0.01099800 | \$3,605,219 | \$3,605,219 |
| Lake of the Woods | \$327,806,772 | 0.00749425 | \$2,456,666 | \$2,456,666 |
| Mahnomen | | 0.00586782 | \$1,923,511 | \$1,923,511 |
| Red Lake | | 0.00586782 | \$1,923,511 | \$1,923,511 |
| Traverse | | 0.00586782 | \$1,923,511 | \$1,923,511 |
| Stevens | | 0.00586782 | \$1,923,511 | \$1,923,511 |

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund and Distribution Percentage

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, which reads as follows:

"When the Commissioner has determined the sum of money to be apportioned to each county as hereinbefore provided, he shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state aid highways located within cities, villages and boroughs having a population of less than 5,000 according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state aid highway system in such cities, villages and boroughs bears to the total county state aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county."

The below listed data has been prepared.

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

| County | Total Regular Needs | % | 2000 Regular Apport. Account | # of Municip. Under 5,000 Pop. With C.S.A.H.'s | Total Municipal Needs | % | 2000 Municipal Apport. Account | Total 2000 CSAH Needs | Total 2000 CSAH Apport. | Total CSAH Distribution Percentage | County |
|--------------------------|---------------------|---------------|------------------------------|--|-----------------------|---------------|--------------------------------|-----------------------|-------------------------|------------------------------------|--------------------------|
| Carlton | \$65,828,413 | 91.85% | \$3,003,388 | 9 | \$5,841,033 | 8.15% | \$266,496 | \$71,669,446 | \$3,269,884 | 0.997503% | Carlton |
| Cook | 45,456,626 | 93.09% | 2,006,793 | 1 | 3,375,698 | 6.91% | 148,963 | 48,832,324 | 2,155,756 | 0.657630% | Cook |
| Itasca | 145,818,823 | 91.14% | 6,037,631 | 12 | 14,174,696 | 8.86% | 586,937 | 159,993,519 | 6,624,568 | 2.020876% | Itasca |
| Koochiching | 88,986,502 | 96.51% | 3,479,397 | 5 | 3,217,037 | 3.49% | 125,822 | 92,203,539 | 3,605,219 | 1.099800% | Koochiching |
| Lake | 75,957,342 | 95.66% | 2,964,829 | 3 | 3,442,805 | 4.34% | 134,511 | 79,400,147 | 3,099,340 | 0.945478% | Lake |
| Pine | 110,528,265 | 87.41% | 4,508,337 | 14 | 15,919,482 | 12.59% | 649,353 | 126,447,747 | 5,157,690 | 1.573393% | Pine |
| St. Louis | 423,992,761 | 94.41% | 16,125,765 | 21 | 25,120,124 | 5.59% | 954,804 | 449,112,885 | 17,080,569 | 5.210560% | St. Louis |
| District 1 Totals | 956,568,732 | 93.08% | 38,126,140 | 65 | 71,090,875 | 6.92% | 2,866,886 | 1,027,659,607 | 40,993,026 | 12.505240% | District 1 Totals |
| Beltrami | 86,792,326 | 96.51% | 4,117,691 | 6 | 3,142,037 | 3.49% | 148,904 | 89,934,363 | 4,266,595 | 1.301558% | Beltrami |
| Clearwater | 36,525,644 | 93.12% | 2,265,479 | 5 | 2,697,129 | 6.88% | 167,381 | 39,222,773 | 2,432,860 | 0.742163% | Clearwater |
| Hubbard | 50,447,237 | 92.91% | 2,618,804 | 4 | 3,848,421 | 7.09% | 199,842 | 54,295,658 | 2,818,646 | 0.859850% | Hubbard |
| Kittson | 42,218,521 | 88.17% | 2,439,145 | 8 | 5,663,800 | 11.83% | 327,267 | 47,882,321 | 2,766,412 | 0.843915% | Kittson |
| Lake of Woods | 54,276,033 | 96.58% | 2,372,648 | 2 | 1,924,049 | 3.42% | 84,018 | 56,200,082 | 2,456,666 | 0.749425% | Lake of Woods |
| Marshall | 63,021,504 | 92.34% | 3,823,087 | 11 | 5,228,694 | 7.66% | 317,141 | 68,250,198 | 4,140,228 | 1.263009% | Marshall |
| Norman | 41,664,206 | 92.24% | 2,564,961 | 8 | 3,504,578 | 7.76% | 215,786 | 45,168,784 | 2,780,747 | 0.848288% | Norman |
| Pennington | 27,867,845 | 94.30% | 1,892,725 | 2 | 1,685,054 | 5.70% | 114,406 | 29,552,899 | 2,007,131 | 0.612291% | Pennington |
| Polk | 138,571,147 | 93.61% | 6,306,413 | 13 | 9,451,341 | 6.39% | 430,488 | 148,022,488 | 6,736,901 | 2.055144% | Polk |
| Red Lake | 33,852,762 | 92.90% | 1,786,942 | 4 | 2,588,724 | 7.10% | 136,569 | 36,441,486 | 1,923,511 | 0.586782% | Red Lake |
| Roseau | 46,141,847 | 89.41% | 2,938,952 | 6 | 5,464,235 | 10.59% | 348,099 | 51,806,082 | 3,287,051 | 1.002740% | Roseau |
| District 2 Totals | 621,379,072 | 93.22% | 33,126,847 | 69 | 45,198,062 | 6.78% | 2,489,901 | 666,577,134 | 35,616,748 | 10.865165% | District 2 Totals |
| Aitkin | 65,125,241 | 95.82% | 3,186,980 | 6 | 2,843,729 | 4.18% | 139,027 | 67,968,970 | 3,328,007 | 1.014624% | Aitkin |
| Benton | 36,777,294 | 92.40% | 2,056,890 | 4 | 3,023,296 | 7.60% | 169,181 | 39,800,590 | 2,226,071 | 0.679080% | Benton |
| Cass | 77,744,289 | 90.58% | 3,851,048 | 13 | 8,080,746 | 9.42% | 400,495 | 85,825,035 | 4,251,543 | 1.296966% | Cass |
| Crow Wing | 60,276,628 | 80.02% | 2,852,186 | 14 | 15,050,282 | 19.98% | 712,156 | 75,326,910 | 3,564,342 | 1.087330% | Crow Wing |
| Isanti | 44,960,462 | 96.69% | 2,329,966 | 2 | 1,538,009 | 3.31% | 79,762 | 46,498,471 | 2,409,728 | 0.735106% | Isanti |
| Kanabec | 28,499,433 | 90.56% | 1,741,932 | 4 | 2,970,726 | 9.44% | 181,579 | 31,470,159 | 1,923,511 | 0.586782% | Kanabec |
| Mille Lacs | 51,648,989 | 89.21% | 2,450,195 | 6 | 6,247,264 | 10.79% | 296,353 | 57,896,253 | 2,746,548 | 0.837856% | Mille Lacs |
| Morrison | 63,544,420 | 91.47% | 3,380,710 | 13 | 5,929,051 | 8.53% | 315,267 | 69,473,471 | 3,695,977 | 1.127486% | Morrison |
| Sherburne | 32,960,677 | 92.86% | 1,938,209 | 4 | 2,536,053 | 7.14% | 149,029 | 35,496,730 | 2,087,238 | 0.636728% | Sherburne |
| Stearns | 121,265,889 | 89.23% | 5,605,266 | 27 | 14,641,039 | 10.77% | 676,552 | 135,906,928 | 6,281,818 | 1.916317% | Stearns |
| Todd | 40,361,422 | 86.30% | 2,577,651 | 12 | 6,409,606 | 13.70% | 409,198 | 46,771,028 | 2,986,849 | 0.911161% | Todd |
| Wadena | 32,841,234 | 88.80% | 1,867,888 | 7 | 4,142,123 | 11.20% | 235,590 | 36,983,357 | 2,103,478 | 0.641682% | Wadena |
| Wright | 124,079,127 | 87.37% | 4,809,891 | 13 | 17,934,625 | 12.63% | 695,306 | 142,013,752 | 5,505,197 | 1.679403% | Wright |
| District 3 Totals | 780,085,105 | 89.52% | 38,648,812 | 127 | 91,346,549 | 10.48% | 4,459,495 | 871,431,654 | 43,108,307 | 13.150521% | District 3 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

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| County | Total Regular Needs | % | 2000 Regular Apport. Account | # of Munici. Under 5,000 Pop. With C.S.A.H.'s | Total Municipal Needs | % | 2000 Municipal Apport. Account | Total 2000 CSAH Needs | Total 2000 CSAH Apport. | Total CSAH Distribution Percentage | County |
|--------------------------|---------------------|---------------|------------------------------|---|-----------------------|--------------|--------------------------------|-----------------------|-------------------------|------------------------------------|--------------------------|
| Becker | 54,847,482 | 93.46% | 3,218,875 | 6 | 3,839,918 | 6.54% | 225,246 | 58,687,400 | 3,444,121 | 1.050656% | Becker |
| Big Stone | 30,249,512 | 90.66% | 1,743,855 | 8 | 3,117,475 | 9.34% | 179,656 | 33,366,987 | 1,923,511 | 0.586782% | Big Stone |
| Clay | 60,929,426 | 91.67% | 3,174,595 | 10 | 5,534,147 | 8.33% | 288,474 | 66,463,573 | 3,463,069 | 1.056436% | Clay |
| Douglas | 57,365,885 | 87.20% | 2,934,952 | 10 | 8,419,179 | 12.80% | 430,819 | 65,785,064 | 3,365,771 | 1.026755% | Douglas |
| Grant | 28,967,468 | 92.88% | 1,786,557 | 7 | 2,221,291 | 7.12% | 136,954 | 31,188,759 | 1,923,511 | 0.586782% | Grant |
| Mahnomen | 34,673,071 | 97.42% | 1,873,884 | 3 | 917,645 | 2.58% | 49,627 | 35,590,716 | 1,923,511 | 0.586782% | Mahnomen |
| Otter Tail | 155,123,226 | 92.19% | 7,120,469 | 20 | 13,146,169 | 7.81% | 603,220 | 168,269,395 | 7,723,889 | 2.356171% | Otter Tail |
| Pope | 49,344,020 | 94.93% | 2,534,034 | 9 | 2,635,502 | 5.07% | 135,337 | 51,979,522 | 2,669,371 | 0.814312% | Pope |
| Stevens | 27,363,522 | 94.86% | 1,824,643 | 4 | 1,481,476 | 5.14% | 98,868 | 28,844,998 | 1,923,511 | 0.586782% | Stevens |
| Swift | 34,528,449 | 90.68% | 2,193,643 | 8 | 3,547,409 | 9.32% | 225,460 | 38,075,858 | 2,419,103 | 0.737966% | Swift |
| Traverse | 26,256,166 | 88.49% | 1,702,115 | 4 | 3,414,522 | 11.51% | 221,396 | 29,670,688 | 1,923,511 | 0.586782% | Traverse |
| Wilkin | 39,451,124 | 90.12% | 2,232,660 | 8 | 4,325,468 | 9.88% | 244,770 | 43,776,592 | 2,477,430 | 0.755759% | Wilkin |
| District 4 Totals | 599,099,351 | 91.93% | 32,340,282 | 97 | 52,600,201 | 8.07% | 2,839,827 | 651,699,552 | 35,180,109 | 10.731965% | District 4 Totals |
| Anoka | 146,599,865 | 94.18% | 6,171,498 | 6 | 9,060,594 | 5.82% | 381,377 | 155,660,459 | \$6,552,875 | 1.999005% | Anoka |
| Carver | 75,675,185 | 81.54% | 2,778,383 | 10 | 17,131,612 | 18.46% | 629,004 | 92,806,797 | 3,407,387 | 1.039450% | Carver |
| Hennepin | 561,060,486 | 90.27% | 19,057,603 | 18 | 60,491,749 | 9.73% | 2,054,176 | 621,552,235 | 21,111,779 | 6.440312% | Hennepin |
| Scott | 111,847,115 | 96.79% | 4,100,637 | 5 | 3,712,283 | 3.21% | 135,996 | 115,559,398 | 4,236,633 | 1.292418% | Scott |
| District 5 Totals | 895,182,651 | 90.83% | 32,108,121 | 39 | 90,396,238 | 9.17% | 3,200,553 | 985,578,889 | 35,308,674 | 10.771185% | District 5 Totals |
| Dodge | 40,002,412 | 89.69% | 2,104,222 | 6 | 4,600,251 | 10.31% | 241,884 | 44,602,663 | 2,346,106 | 0.715698% | Dodge |
| Fillmore | 114,004,459 | 88.62% | 4,421,781 | 14 | 14,637,563 | 11.38% | 567,816 | 128,642,022 | 4,989,597 | 1.522115% | Fillmore |
| Freeborn | 85,299,755 | 95.67% | 3,999,151 | 13 | 3,862,239 | 4.33% | 181,001 | 89,161,994 | 4,180,152 | 1.275188% | Freeborn |
| Goodhue | 81,335,682 | 90.35% | 3,403,616 | 9 | 8,687,833 | 9.65% | 363,529 | 90,023,515 | 3,767,145 | 1.149197% | Goodhue |
| Houston | 78,943,651 | 95.73% | 3,166,553 | 7 | 3,519,773 | 4.27% | 141,243 | 82,463,424 | 3,307,796 | 1.009069% | Houston |
| Mower | 78,275,796 | 93.69% | 3,564,377 | 13 | 5,275,085 | 6.31% | 240,060 | 83,550,881 | 3,804,437 | 1.160573% | Mower |
| Olmsted | 113,165,154 | 97.31% | 4,602,907 | 6 | 3,124,052 | 2.69% | 127,241 | 116,289,206 | 4,730,148 | 1.442968% | Olmsted |
| Rice | 64,296,382 | 96.61% | 3,005,546 | 5 | 2,259,369 | 3.39% | 105,463 | 66,555,751 | 3,111,009 | 0.949037% | Rice |
| Steele | 70,085,069 | 97.31% | 3,131,868 | 3 | 1,935,787 | 2.69% | 86,576 | 72,020,836 | 3,218,444 | 0.981811% | Steele |
| Wabasha | 66,242,292 | 85.22% | 2,797,493 | 10 | 11,486,098 | 14.78% | 485,179 | 77,728,390 | 3,282,672 | 1.001405% | Wabasha |
| Winona | 75,930,631 | 91.56% | 3,308,733 | 11 | 6,999,116 | 8.44% | 304,999 | 82,929,747 | 3,613,732 | 1.102397% | Winona |
| District 6 Totals | 867,581,283 | 92.89% | 37,506,247 | 97 | 66,387,146 | 7.11% | 2,844,991 | 933,968,429 | 40,351,238 | 12.309456% | District 6 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

| County | Total Regular Needs | % | 2000 Regular Apport. Account | # of Municip. Under 5,000 Pop. With C.S.A.H.'s | Total Municipal Needs | % | 2000 Municipal Apport. Account | Total 2000 CSAH Needs | Total 2000 CSAH Apport. | Total CSAH Distribution Percentage | County |
|--------------------------|------------------------|---------------|------------------------------|--|-----------------------|--------------|--------------------------------|------------------------|-------------------------|------------------------------------|--------------------------|
| Blue Earth | 100,495,467 | 92.60% | 4,260,212 | 9 | 8,030,283 | 7.40% | 340,449 | 108,525,750 | 4,600,661 | 1.403467% | Blue Earth |
| Brown | 47,772,506 | 92.93% | 2,591,899 | 6 | 3,631,838 | 7.07% | 197,188 | 51,404,344 | 2,789,087 | 0.850833% | Brown |
| Cottonwood | 45,293,564 | 92.01% | 2,445,807 | 6 | 3,932,764 | 7.99% | 212,390 | 49,226,328 | 2,658,197 | 0.810904% | Cottonwood |
| Faribault | 69,030,490 | 84.25% | 3,019,913 | 11 | 12,907,694 | 15.75% | 564,553 | 81,938,184 | 3,584,466 | 1.093469% | Faribault |
| Jackson | 63,758,295 | 92.15% | 3,045,718 | 6 | 5,431,316 | 7.85% | 259,456 | 69,189,611 | 3,305,174 | 1.008269% | Jackson |
| Le Sueur | 42,828,375 | 80.88% | 2,142,940 | 10 | 10,127,756 | 19.12% | 506,590 | 52,956,131 | 2,649,530 | 0.808260% | Le Sueur |
| Martin | 49,551,324 | 92.60% | 2,769,835 | 9 | 3,960,471 | 7.40% | 221,347 | 53,511,795 | 2,991,182 | 0.912483% | Martin |
| Nicollet | 47,692,823 | 95.50% | 2,366,881 | 3 | 2,246,977 | 4.50% | 111,528 | 49,939,800 | 2,478,409 | 0.756058% | Nicollet |
| Nobles | 69,069,342 | 93.55% | 3,171,605 | 10 | 4,765,795 | 6.45% | 218,673 | 73,835,137 | 3,390,278 | 1.034231% | Nobles |
| Rock | 40,937,038 | 86.87% | 2,096,738 | 7 | 6,187,674 | 13.13% | 316,912 | 47,124,712 | 2,413,650 | 0.736303% | Rock |
| Sibley | 47,081,010 | 91.13% | 2,408,458 | 8 | 4,580,364 | 8.87% | 234,424 | 51,661,374 | 2,642,882 | 0.806232% | Sibley |
| Waseca | 45,091,680 | 93.82% | 2,288,191 | 3 | 2,972,029 | 6.18% | 150,725 | 48,063,709 | 2,438,916 | 0.744010% | Waseca |
| Watonwan | 32,504,361 | 84.14% | 1,796,448 | 8 | 6,127,562 | 15.86% | 338,622 | 38,631,923 | 2,135,070 | 0.651320% | Watonwan |
| District 7 Totals | 701,106,275 | 90.35% | 34,404,645 | 96 | 74,902,523 | 9.65% | 3,672,857 | 776,008,798 | 38,077,502 | 11.615839% | District 7 Totals |
| Chippewa | 40,110,152 | 92.58% | 2,115,549 | 5 | 3,212,417 | 7.42% | 169,555 | 43,322,569 | 2,285,104 | 0.697089% | Chippewa |
| Kandiyohi | 87,802,802 | 93.31% | 3,942,469 | 11 | 6,299,307 | 6.69% | 282,661 | 94,102,109 | 4,225,130 | 1.288909% | Kandiyohi |
| Lac Qui Parle | 36,378,269 | 91.99% | 2,347,972 | 7 | 3,168,433 | 8.01% | 204,449 | 39,546,702 | 2,552,421 | 0.778636% | Lac Qui Parle |
| Lincoln | 28,720,492 | 89.54% | 1,800,099 | 5 | 3,353,755 | 10.46% | 210,286 | 32,074,247 | 2,010,385 | 0.613284% | Lincoln |
| Lyon | 47,320,433 | 86.85% | 2,466,829 | 10 | 7,167,484 | 13.15% | 373,504 | 54,487,917 | 2,840,333 | 0.866468% | Lyon |
| Mc Leod | 47,100,134 | 90.39% | 2,386,743 | 7 | 5,004,708 | 9.61% | 253,752 | 52,104,842 | 2,640,495 | 0.805503% | Mc Leod |
| Meeker | 38,169,840 | 93.64% | 2,214,708 | 8 | 2,593,518 | 6.36% | 150,422 | 40,763,358 | 2,365,130 | 0.721501% | Meeker |
| Murray | 41,724,108 | 90.83% | 2,431,285 | 9 | 4,210,154 | 9.17% | 245,457 | 45,934,262 | 2,676,742 | 0.816561% | Murray |
| Pipestone | 25,413,993 | 78.72% | 1,547,096 | 8 | 6,868,432 | 21.28% | 418,219 | 32,282,425 | 1,965,315 | 0.599535% | Pipestone |
| Redwood | 65,846,432 | 89.70% | 3,138,185 | 14 | 7,557,954 | 10.30% | 360,349 | 73,404,386 | 3,498,534 | 1.067255% | Redwood |
| Renville | 84,606,229 | 96.27% | 3,884,022 | 10 | 3,278,990 | 3.73% | 150,487 | 87,885,219 | 4,034,509 | 1.230758% | Renville |
| Yellow Med. | 46,864,562 | 88.97% | 2,523,372 | 9 | 5,811,234 | 11.03% | 312,834 | 52,675,796 | 2,836,206 | 0.865207% | Yellow Med. |
| District 8 Totals | 590,057,446 | 90.98% | 30,798,329 | 103 | 58,526,386 | 9.02% | 3,131,975 | 648,583,832 | 33,930,304 | 10.350704% | District 8 Totals |
| Chisago | 55,271,301 | 87.25% | 2,513,891 | 9 | 8,079,062 | 12.75% | 367,360 | 63,350,363 | 2,881,251 | 0.878948% | Chisago |
| Dakota | 166,482,457 | 97.11% | 6,601,101 | 8 | 4,946,381 | 2.89% | 196,449 | 171,428,838 | 6,797,550 | 2.073645% | Dakota |
| Ramsey | 273,225,028 | 99.11% | 10,065,235 | 3 | 2,440,703 | 0.89% | 90,385 | 275,665,731 | 10,155,620 | 3.098052% | Ramsey |
| Washington | 114,929,649 | 78.47% | 4,242,436 | 13 | 31,537,927 | 21.53% | 1,164,007 | 146,467,576 | 5,406,443 | 1.649278% | Washington |
| District 9 Totals | 609,908,435 | 92.84% | 23,422,663 | 33 | 47,004,073 | 7.16% | 1,818,201 | 656,912,508 | 25,240,864 | 7.699923% | District 9 Totals |
| STATE TOTALS | \$6,620,968,350 | 91.72% | \$300,482,086 | 726 | \$597,452,053 | 8.28% | \$27,324,686 | \$7,218,420,403 | \$327,806,772 | 100.000000% | STATE TOTALS |

18 Municipalities are duplicated in two counties

2000 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 1999 to the Actual 2000 C.S.A.H. Apportionment

| County | Total 1999 CSAH Apportionment | Actual 2000 CSAH Apportionment | Increase or Decrease | % + or - |
|--------------------------|-------------------------------------|--------------------------------------|----------------------------|-------------|
| Carlton | \$3,039,278 | \$3,269,884 | \$230,606 | 7.6% |
| Cook | 2,043,689 | 2,155,756 | 112,067 | 5.5% |
| Itasca | 6,064,706 | 6,624,568 | 559,862 | 9.2% |
| Koochiching | 3,418,775 | 3,605,219 | 186,444 | 5.5% |
| Lake | 3,016,188 | 3,099,340 | 83,152 | 2.8% |
| Pine | 5,053,575 | 5,157,690 | 104,115 | 2.1% |
| St. Louis | 16,562,699 | 17,080,569 | 517,870 | 3.1% |
| District 1 Totals | 39,198,910 | 40,993,026 | 1,794,116 | 4.6% |
| Beltrami | 4,118,304 | 4,266,595 | 148,291 | 3.6% |
| Clearwater | 2,316,703 | 2,432,860 | 116,157 | 5.0% |
| Hubbard | 2,669,355 | 2,818,646 | 149,291 | 5.6% |
| Kittson | 2,613,850 | 2,766,412 | 152,562 | 5.8% |
| Lake of the Woods | 2,329,620 | 2,456,666 | 127,046 | 5.5% |
| Marshall | 4,009,443 | 4,140,228 | 130,785 | 3.3% |
| Norman | 2,668,880 | 2,780,747 | 111,867 | 4.2% |
| Pennington | 1,824,037 | 2,007,131 | 183,094 | 10.0% |
| Polk | 6,304,634 | 6,736,901 | 432,267 | 6.9% |
| Red Lake | 1,824,037 | 1,923,511 | 99,474 | 5.5% |
| Roseau | 3,080,989 | 3,287,051 | 206,062 | 6.7% |
| District 2 Totals | 33,759,852 | 35,616,748 | 1,856,896 | 5.5% |
| Aitkin | 3,119,484 | 3,326,007 | 206,523 | 6.6% |
| Benton | 2,138,208 | 2,226,071 | 87,863 | 4.1% |
| Cass | 4,209,685 | 4,251,543 | 41,858 | 1.0% |
| Crow Wing | 3,263,299 | 3,564,342 | 301,043 | 9.2% |
| Isanti | 2,319,037 | 2,409,728 | 90,691 | 3.9% |
| Kanabec | 1,824,037 | 1,923,511 | 99,474 | 5.5% |
| Mille Lacs | 2,597,575 | 2,746,548 | 148,973 | 5.7% |
| Morrison | 3,465,707 | 3,695,977 | 230,270 | 6.6% |
| Sherburne | 1,882,611 | 2,087,238 | 204,627 | 10.9% |
| Stearns | 6,012,749 | 6,281,818 | 269,069 | 4.5% |
| Todd | 2,892,792 | 2,986,849 | 94,057 | 3.3% |
| Wadena | 2,007,657 | 2,103,478 | 95,821 | 4.8% |
| Wright | 5,243,646 | 5,505,197 | 261,551 | 5.0% |
| District 3 Totals | 40,976,487 | 43,108,307 | 2,131,820 | 5.2% |
| Becker | \$3,237,086 | \$3,444,121 | 207,035 | 6.4% |
| Big Stone | 1,824,037 | 1,923,511 | 99,474 | 5.5% |
| Clay | 3,284,678 | 3,463,069 | 178,391 | 5.4% |
| Douglas | 3,108,621 | 3,365,771 | 257,150 | 8.3% |
| Grant | 1,824,037 | 1,923,511 | 99,474 | 5.5% |
| Mahnomen | 1,824,037 | 1,923,511 | 99,474 | 5.5% |
| Otter Tail | 7,346,987 | 7,723,689 | 376,702 | 5.1% |
| Pope | 2,437,195 | 2,669,371 | 232,176 | 9.5% |
| Stevens | 1,824,037 | 1,923,511 | 99,474 | 5.5% |
| Swift | 2,305,129 | 2,419,103 | 113,974 | 4.9% |
| Traverse | 1,824,037 | 1,923,511 | 99,474 | 5.5% |
| Wilkin | 2,346,533 | 2,477,430 | 130,897 | 5.6% |
| District 4 Totals | 33,186,414 | 35,180,109 | 1,993,695 | 6.0% |

2000 C.S.A.H. APPORTIONMENT DATA

Comparison of the Actual 1999 to the Actual 2000 C.S.A.H. Apportionment

| County | Total 1999 CSAH Apportionment | Actual 2000 CSAH Apportionment | Increase or Decrease | % + or - |
|--------------------------|-------------------------------------|--------------------------------------|----------------------------|-------------|
| Anoka | \$6,106,033 | \$6,552,875 | \$446,842 | 7.3% |
| Carver | 3,141,937 | 3,407,387 | 265,450 | 8.5% |
| Hennepin | 20,092,161 | 21,111,779 | 1,019,618 | 5.1% |
| Scott | 4,000,768 | 4,236,633 | 235,865 | 5.9% |
| District 5 Totals | 33,340,899 | 35,308,674 | 1,967,775 | 5.9% |
| Dodge | 2,213,842 | 2,346,106 | 132,264 | 6.0% |
| Fillmore | 4,794,023 | 4,989,597 | 195,574 | 4.1% |
| Freeborn | 3,908,716 | 4,180,152 | 271,436 | 6.9% |
| Goodhue | 3,618,601 | 3,767,145 | 148,544 | 4.1% |
| Houston | 3,162,481 | 3,307,796 | 145,315 | 4.6% |
| Mower | 3,597,691 | 3,804,437 | 206,746 | 5.8% |
| Olmsted | 4,363,058 | 4,730,148 | 367,090 | 8.4% |
| Rice | 3,073,640 | 3,111,009 | 37,369 | 1.2% |
| Steele | 3,056,398 | 3,218,444 | 162,046 | 5.3% |
| Wabasha | 3,018,560 | 3,282,672 | 264,112 | 8.8% |
| Winona | 3,426,834 | 3,613,732 | 186,898 | 5.5% |
| District 6 Totals | 38,233,844 | 40,351,238 | 2,117,394 | 5.5% |
| Blue Earth | \$4,504,518 | \$4,600,661 | 96,143 | 2.1% |
| Brown | 2,544,980 | 2,789,087 | 244,107 | 9.6% |
| Cottonwood | 2,529,987 | 2,658,197 | 128,210 | 5.1% |
| Faribault | 3,389,964 | 3,584,466 | 194,502 | 5.7% |
| Jackson | 3,138,416 | 3,305,174 | 166,758 | 5.3% |
| Le Sueur | 2,566,004 | 2,649,530 | 83,526 | 3.3% |
| Martin | 2,862,458 | 2,991,182 | 128,724 | 4.5% |
| Nicollet | 2,406,491 | 2,478,409 | 71,918 | 3.0% |
| Nobles | 3,112,832 | 3,390,278 | 277,446 | 8.9% |
| Rock | 2,338,312 | 2,413,650 | 75,338 | 3.2% |
| Sibley | 2,514,007 | 2,642,882 | 128,875 | 5.1% |
| Waseca | 2,230,284 | 2,438,916 | 208,632 | 9.4% |
| Watonwan | 2,073,412 | 2,135,070 | 61,658 | 3.0% |
| District 7 Totals | 36,211,665 | 38,077,502 | 1,865,837 | 5.2% |
| Chippewa | 2,091,358 | 2,285,104 | 193,746 | 9.3% |
| Kandiyohi | 3,857,032 | 4,225,130 | 368,098 | 9.5% |
| Lac Qui Parle | 2,364,732 | 2,552,421 | 187,689 | 7.9% |
| Lincoln | 1,893,039 | 2,010,385 | 117,346 | 6.2% |
| Lyon | 2,712,622 | 2,840,333 | 127,711 | 4.7% |
| Mc Leod | 2,541,399 | 2,640,495 | 99,096 | 3.9% |
| Meeker | 2,179,964 | 2,365,130 | 185,166 | 8.5% |
| Murray | 2,549,166 | 2,676,742 | 127,576 | 5.0% |
| Pipestone | 1,865,873 | 1,965,315 | 99,442 | 5.3% |
| Redwood | 3,331,197 | 3,498,534 | 167,337 | 5.0% |
| Renville | 3,843,843 | 4,034,509 | 190,666 | 5.0% |
| Yellow Medicine | 2,729,270 | 2,836,206 | 106,936 | 3.9% |
| District 8 Totals | 31,959,495 | 33,930,304 | 1,970,809 | 6.2% |
| Chisago | 2,770,583 | 2,881,251 | 110,668 | 4.0% |
| Dakota | 6,425,504 | 6,797,550 | 372,046 | 5.8% |
| Ramsey | 9,793,555 | 10,155,620 | 362,065 | 3.7% |
| Washington | 4,997,075 | 5,406,443 | 409,368 | 8.2% |
| District 9 Totals | 23,228,427 | 25,240,864 | 1,254,147 | 5.4% |
| STATE TOTALS | \$310,475,138 | \$327,806,772 | \$16,952,489 | 5.5% |

2000 C.S.A.H. APPORTIONMENT DATA

1/31/2000

County Listings of Various Segments of the 2000

Apportionment Per Mile of County State Aid Highways

78

goullidatexcel\FILE_79\APPORTR PER MIOF CSAH 2000

| County | Money | | | | | Money | | | | County |
|--------------------------|------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|
| | C.S.A.H. Mileage | Needs Apport. Per Mile | Const. Apport. Per Mile | Maint. Apport. Per Mile | Total Apport. Per Mile | Needs Apport. | Const. Apport. | Maint. Apport. | Total Apport. | |
| Carlton | 294.03 | \$5,765 | \$6,673 | \$4,448 | \$11,121 | \$1,694,961 | \$1,961,931 | \$1,307,953 | \$3,269,884 | Carlton |
| Cook | 178.89 | 6,547 | 7,230 | 4,820 | 12,051 | 1,171,213 | 1,293,454 | 862,302 | 2,155,756 | Cook |
| Itasca | 647.49 | 5,877 | 6,139 | 4,092 | 10,231 | 3,805,389 | 3,974,741 | 2,649,827 | 6,624,568 | Itasca |
| Koochiching | 247.41 | 9,354 | 8,743 | 5,829 | 14,572 | 2,314,308 | 2,163,131 | 1,442,088 | 3,605,219 | Koochiching |
| Lake | 222.94 | 8,700 | 8,341 | 5,561 | 13,902 | 1,939,617 | 1,859,604 | 1,239,736 | 3,099,340 | Lake |
| Pine | 472.77 | 6,503 | 6,546 | 4,364 | 10,910 | 3,074,241 | 3,094,614 | 2,063,076 | 5,157,690 | Pine |
| St. Louis | 1,378.88 | 7,870 | 7,421 | 4,967 | 12,387 | 10,851,511 | 10,232,065 | 6,848,504 | 17,080,569 | St. Louis |
| District 1 Totals | 3,442.41 | 7,219 | 7,140 | 4,768 | 11,908 | 24,851,240 | 24,579,540 | 16,413,486 | 40,993,026 | District 1 Totals |
| Beltrami | 466.39 | 4,618 | 5,489 | 3,659 | 9,148 | 2,154,003 | 2,559,957 | 1,706,638 | 4,266,595 | Beltrami |
| Clearwater | 325.68 | 2,921 | 4,482 | 2,988 | 7,470 | 951,395 | 1,459,716 | 973,144 | 2,432,860 | Clearwater |
| Hubbard | 324.00 | 3,906 | 5,220 | 3,480 | 8,700 | 1,265,588 | 1,691,187 | 1,127,459 | 2,818,646 | Hubbard |
| Kittson | 372.13 | 3,116 | 4,460 | 2,974 | 7,434 | 1,159,397 | 1,659,847 | 1,106,565 | 2,766,412 | Kittson |
| Lake of the Woods | 194.81 | 7,301 | 7,566 | 5,044 | 12,611 | 1,422,264 | 1,474,000 | 982,666 | 2,456,666 | Lake of the Woods |
| Marshall | 639.76 | 2,579 | 3,883 | 2,589 | 6,472 | 1,649,904 | 2,484,137 | 1,656,091 | 4,140,228 | Marshall |
| Norman | 392.15 | 2,777 | 4,255 | 2,836 | 7,091 | 1,089,059 | 1,668,449 | 1,112,298 | 2,780,747 | Norman |
| Pennington | 258.74 | 2,723 | 4,654 | 3,103 | 7,757 | 704,517 | 1,204,279 | 802,852 | 2,007,131 | Pennington |
| Polk | 806.73 | 4,425 | 5,011 | 3,340 | 8,351 | 3,569,821 | 4,042,141 | 2,694,760 | 6,736,901 | Polk |
| Red Lake | 185.66 | 4,948 | 6,216 | 4,144 | 10,360 | 918,611 | 1,154,106 | 769,405 | 1,923,511 | Red Lake |
| Roseau | 481.52 | 2,576 | 4,096 | 2,731 | 6,826 | 1,240,546 | 1,972,230 | 1,314,821 | 3,287,051 | Roseau |
| District 2 Totals | 4,447.57 | 3,626 | 4,805 | 3,203 | 8,008 | 16,125,105 | 21,370,049 | 14,246,699 | 35,616,748 | District 2 Totals |
| Aitkin | 374.23 | 4,328 | 5,333 | 3,555 | 8,888 | 1,619,634 | 1,995,604 | 1,330,403 | 3,326,007 | Aitkin |
| Benton | 225.84 | 3,941 | 5,849 | 4,008 | 9,857 | 890,053 | 1,320,895 | 905,176 | 2,226,071 | Benton |
| Cass | 532.25 | 3,702 | 4,793 | 3,195 | 7,988 | 1,970,131 | 2,550,926 | 1,700,617 | 4,251,543 | Cass |
| Crow Wing | 370.93 | 4,226 | 5,766 | 3,844 | 9,609 | 1,567,696 | 2,138,606 | 1,425,736 | 3,564,342 | Crow Wing |
| Isanti | 228.19 | 4,638 | 6,336 | 4,224 | 10,560 | 1,058,435 | 1,445,837 | 963,891 | 2,409,728 | Isanti |
| Kanabec | 212.00 | 3,589 | 5,444 | 3,629 | 9,073 | 760,773 | 1,154,106 | 769,405 | 1,923,511 | Kanabec |
| Mille Lacs | 255.46 | 5,401 | 6,439 | 4,313 | 10,751 | 1,379,619 | 1,644,873 | 1,101,675 | 2,746,548 | Mille Lacs |
| Morrison | 444.58 | 3,689 | 4,988 | 3,325 | 8,313 | 1,640,227 | 2,217,586 | 1,478,391 | 3,695,977 | Morrison |
| Sherburne | 215.65 | 2,736 | 5,807 | 3,872 | 9,679 | 589,939 | 1,252,342 | 834,896 | 2,087,238 | Sherburne |
| Stearns | 603.70 | 4,896 | 6,241 | 4,164 | 10,406 | 2,955,915 | 3,767,945 | 2,513,873 | 6,281,818 | Stearns |
| Todd | 412.78 | 2,686 | 4,342 | 2,894 | 7,236 | 1,108,804 | 1,792,110 | 1,194,739 | 2,986,849 | Todd |
| Wadena | 227.24 | 3,931 | 5,554 | 3,703 | 9,257 | 893,175 | 1,262,087 | 841,391 | 2,103,478 | Wadena |
| Wright | 403.51 | 7,867 | 8,186 | 5,457 | 13,643 | 3,174,221 | 3,303,119 | 2,202,078 | 5,505,197 | Wright |
| District 3 Totals | 4,506.36 | 4,351 | 5,735 | 3,831 | 9,566 | 19,608,622 | 25,846,036 | 17,262,271 | 43,108,307 | District 3 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

County Listings of Various Segments of the 2000
Apportionment Per Mile of County State Aid Highways

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| County | Money | | | | | Money | | | | County |
|--------------------------|------------------|------------------------|-------------------------|-------------------------|------------------------|-------------------|-------------------|-------------------|-------------------|--------------------------|
| | C.S.A.H. Mileage | Needs Apport. Per Mile | Const. Apport. Per Mile | Maint. Apport. Per Mile | Total Apport. Per Mile | Needs Apport. | Const. Apport. | Maint. Apport. | Total Apport. | |
| Becker | 465.74 | \$2,898 | \$4,437 | \$2,958 | \$7,395 | \$1,349,691 | \$2,066,473 | \$1,377,648 | \$3,444,121 | Becker |
| Big Stone | 210.36 | 3,933 | 5,486 | 3,658 | 9,144 | 827,350 | 1,154,107 | 769,404 | 1,923,511 | Big Stone |
| Clay | 399.06 | 3,769 | 5,207 | 3,471 | 8,678 | 1,504,219 | 2,077,841 | 1,385,228 | 3,463,069 | Clay |
| Douglas | 384.51 | 3,891 | 5,252 | 3,501 | 8,753 | 1,496,150 | 2,019,462 | 1,346,309 | 3,365,771 | Douglas |
| Grant | 228.65 | 3,330 | 5,047 | 3,365 | 8,412 | 761,362 | 1,154,106 | 769,405 | 1,923,511 | Grant |
| Mahnomen | 194.81 | 4,588 | 5,924 | 3,950 | 9,874 | 893,698 | 1,154,106 | 769,405 | 1,923,511 | Mahnomen |
| Otter Tail | 916.83 | 4,332 | 5,055 | 3,370 | 8,424 | 3,971,539 | 4,634,213 | 3,089,476 | 7,723,689 | Otter Tail |
| Pope | 298.73 | 4,193 | 5,361 | 3,574 | 8,936 | 1,252,648 | 1,601,622 | 1,067,749 | 2,669,371 | Pope |
| Stevens | 243.99 | 2,836 | 4,706 | 3,178 | 7,884 | 691,966 | 1,148,185 | 775,326 | 1,923,511 | Stevens |
| Swift | 329.41 | 2,743 | 4,406 | 2,937 | 7,344 | 903,546 | 1,451,462 | 967,641 | 2,419,103 | Swift |
| Traverse | 245.42 | 2,947 | 4,703 | 3,135 | 7,838 | 723,370 | 1,154,107 | 769,404 | 1,923,511 | Traverse |
| Wilkin | 312.26 | 3,347 | 4,760 | 3,174 | 7,934 | 1,045,136 | 1,486,458 | 990,972 | 2,477,430 | Wilkin |
| District 4 Totals | 4,229.77 | 3,646 | 4,989 | 3,328 | 8,317 | 15,420,675 | 21,102,142 | 14,077,967 | 35,180,109 | District 4 Totals |
| Anoka | 284.07 | 11,243 | 13,721 | 9,347 | 23,068 | 3,193,798 | 3,897,662 | 2,655,213 | 6,552,875 | Anoka |
| Carver | 207.94 | 9,467 | 9,832 | 6,555 | 16,386 | 1,968,569 | 2,044,432 | 1,362,955 | 3,407,387 | Carver |
| Hennepin | 523.33 | 22,646 | 23,924 | 16,418 | 40,341 | 11,851,131 | 12,519,948 | 8,591,831 | 21,111,779 | Hennepin |
| Scott | 226.55 | 11,008 | 10,660 | 8,041 | 18,701 | 2,493,906 | 2,414,939 | 1,821,694 | 4,236,633 | Scott |
| District 5 Totals | 1,241.89 | 15,708 | 16,811 | 11,621 | 28,431 | 19,507,404 | 20,876,981 | 14,431,693 | 35,308,674 | District 5 Totals |
| Dodge | 249.76 | 4,174 | 5,636 | 3,757 | 9,393 | 1,042,509 | 1,407,663 | 938,443 | 2,346,106 | Dodge |
| Fillmore | 412.01 | 7,616 | 7,266 | 4,844 | 12,110 | 3,137,972 | 2,993,759 | 1,995,838 | 4,989,597 | Fillmore |
| Freeborn | 446.95 | 4,718 | 5,612 | 3,741 | 9,353 | 2,108,864 | 2,508,092 | 1,672,060 | 4,180,152 | Freeborn |
| Goodhue | 326.64 | 6,167 | 6,920 | 4,613 | 11,533 | 2,014,452 | 2,260,287 | 1,506,858 | 3,767,145 | Goodhue |
| Houston | 249.60 | 7,992 | 7,951 | 5,301 | 13,252 | 1,994,823 | 1,984,678 | 1,323,118 | 3,307,796 | Houston |
| Mower | 373.66 | 5,226 | 6,109 | 4,073 | 10,182 | 1,952,878 | 2,282,662 | 1,521,775 | 3,804,437 | Mower |
| Olmsted | 319.34 | 7,655 | 8,887 | 5,925 | 14,812 | 2,444,638 | 2,838,089 | 1,892,059 | 4,730,148 | Olmsted |
| Rice | 281.19 | 5,201 | 6,638 | 4,425 | 11,064 | 1,462,460 | 1,866,606 | 1,244,403 | 3,111,009 | Rice |
| Steele | 292.16 | 5,675 | 6,610 | 4,406 | 11,016 | 1,658,075 | 1,931,067 | 1,287,377 | 3,218,444 | Steele |
| Wabasha | 273.82 | 6,800 | 7,193 | 4,795 | 11,988 | 1,861,883 | 1,969,603 | 1,313,069 | 3,282,672 | Wabasha |
| Winona | 315.76 | 6,054 | 6,867 | 4,578 | 11,445 | 1,911,652 | 2,168,239 | 1,445,493 | 3,613,732 | Winona |
| District 6 Totals | 3,540.89 | 6,097 | 6,837 | 4,558 | 11,396 | 21,590,206 | 24,210,745 | 16,140,493 | 40,351,238 | District 6 Totals |

2000 C.S.A.H. APPORTIONMENT DATA

1/31/2000

County Listings of Various Segments of the 2000
Apportionment Per Mile of County State Aid Highways

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| County | Money Needs | | | | | Money | | | | County |
|--------------------------|------------------|------------------------|-------------------------|-------------------------|------------------------|----------------------|----------------------|----------------------|----------------------|--------------------------|
| | C.S.A.H. Mileage | Needs Apport. Per Mile | Const. Apport. Per Mile | Maint. Apport. Per Mile | Total Apport. Per Mile | Needs Apport. | Const. Apport. | Maint. Apport. | Total Apport. | |
| Blue Earth | 426.04 | \$5,830 | \$6,428 | \$4,371 | \$10,799 | \$2,483,774 | \$2,738,389 | \$1,862,272 | \$4,600,661 | Blue Earth |
| Brown | 317.46 | 3,702 | 5,271 | 3,514 | 8,786 | 1,175,088 | 1,673,452 | 1,115,635 | 2,789,087 | Brown |
| Cottonwood | 318.59 | 3,652 | 5,006 | 3,337 | 8,344 | 1,163,553 | 1,594,918 | 1,063,279 | 2,658,197 | Cottonwood |
| Faribault | 346.98 | 5,652 | 6,198 | 4,132 | 10,330 | 1,961,158 | 2,150,680 | 1,433,786 | 3,584,466 | Faribault |
| Jackson | 370.69 | 4,453 | 5,350 | 3,567 | 8,916 | 1,650,659 | 1,983,105 | 1,322,069 | 3,305,174 | Jackson |
| Le Sueur | 267.11 | 4,556 | 5,952 | 3,968 | 9,919 | 1,216,841 | 1,589,718 | 1,059,812 | 2,649,530 | Le Sueur |
| Martin | 378.15 | 3,230 | 4,746 | 3,164 | 7,910 | 1,221,377 | 1,794,709 | 1,196,473 | 2,991,182 | Martin |
| Nicollet | 244.33 | 4,620 | 6,086 | 4,057 | 10,144 | 1,128,820 | 1,487,046 | 991,363 | 2,478,409 | Nicollet |
| Nobles | 345.42 | 5,067 | 5,889 | 3,926 | 9,815 | 1,750,186 | 2,034,167 | 1,356,111 | 3,390,278 | Nobles |
| Rock | 261.31 | 4,311 | 5,542 | 3,695 | 9,237 | 1,126,606 | 1,448,190 | 965,460 | 2,413,650 | Rock |
| Sibley | 289.31 | 4,210 | 5,481 | 3,654 | 9,135 | 1,218,126 | 1,585,729 | 1,057,153 | 2,642,882 | Sibley |
| Waseca | 249.95 | 4,478 | 5,855 | 3,903 | 9,758 | 1,119,387 | 1,463,350 | 975,566 | 2,438,916 | Waseca |
| Watonwan | 235.18 | 3,879 | 5,447 | 3,631 | 9,078 | 912,276 | 1,281,042 | 854,028 | 2,135,070 | Watonwan |
| District 7 Totals | 4,050.52 | 4,475 | 5,635 | 3,766 | 9,401 | 18,127,851 | 22,824,495 | 15,253,007 | 38,077,502 | District 7 Totals |
| Chippewa | 244.33 | 4,178 | 5,612 | 3,741 | 9,353 | 1,020,712 | 1,371,062 | 914,042 | 2,285,104 | Chippewa |
| Kandiyohi | 421.81 | 5,163 | 6,010 | 4,007 | 10,017 | 2,177,640 | 2,535,078 | 1,690,052 | 4,225,130 | Kandiyohi |
| Lac Qui Parle | 362.91 | 2,607 | 4,220 | 2,813 | 7,033 | 945,962 | 1,531,452 | 1,020,969 | 2,552,421 | Lac Qui Parle |
| Lincoln | 253.70 | 3,046 | 4,755 | 3,170 | 7,924 | 772,873 | 1,206,231 | 804,154 | 2,010,385 | Lincoln |
| Lyon | 318.93 | 3,934 | 5,343 | 3,562 | 8,906 | 1,254,657 | 1,704,199 | 1,136,134 | 2,840,333 | Lyon |
| Mc Leod | 253.10 | 4,644 | 6,143 | 4,289 | 10,433 | 1,175,288 | 1,554,876 | 1,085,619 | 2,640,495 | Mc Leod |
| Meeker | 273.56 | 3,412 | 5,187 | 3,458 | 8,646 | 933,326 | 1,419,078 | 946,052 | 2,365,130 | Meeker |
| Murray | 354.43 | 3,080 | 4,531 | 3,021 | 7,552 | 1,091,492 | 1,606,045 | 1,070,697 | 2,676,742 | Murray |
| Pipestone | 233.65 | 3,285 | 5,047 | 3,365 | 8,411 | 767,631 | 1,179,189 | 786,126 | 1,965,315 | Pipestone |
| Redwood | 385.54 | 4,513 | 5,445 | 3,630 | 9,074 | 1,739,875 | 2,099,120 | 1,399,414 | 3,498,534 | Redwood |
| Renville | 446.09 | 4,672 | 5,426 | 3,618 | 9,044 | 2,084,279 | 2,420,705 | 1,613,804 | 4,034,509 | Renville |
| Yellow Medicine | 345.35 | 3,657 | 4,928 | 3,285 | 8,213 | 1,262,823 | 1,701,723 | 1,134,483 | 2,836,206 | Yellow Medicine |
| District 8 Totals | 3,893.40 | 3,911 | 5,221 | 3,493 | 8,715 | 15,226,558 | 20,328,758 | 13,601,546 | 33,930,304 | District 8 Totals |
| Chisago | 233.34 | 6,092 | 7,329 | 5,019 | 12,348 | 1,421,487 | 1,710,105 | 1,171,146 | 2,881,251 | Chisago |
| Dakota | 281.85 | 11,558 | 14,350 | 9,767 | 24,118 | 3,257,623 | 4,044,678 | 2,752,872 | 6,797,550 | Dakota |
| Ramsey | 246.66 | 23,129 | 23,808 | 17,365 | 41,173 | 5,704,981 | 5,872,434 | 4,283,186 | 10,155,620 | Ramsey |
| Washington | 214.13 | 14,298 | 15,149 | 10,099 | 25,248 | 3,061,634 | 3,243,866 | 2,162,577 | 5,406,443 | Washington |
| District 9 Totals | 975.98 | 13,777 | 15,237 | 10,625 | 25,862 | 13,445,725 | 14,871,083 | 10,369,781 | 25,240,864 | District 9 Totals |
| STATE TOTALS | 30,328.79 | \$5,404 | \$6,463 | \$4,346 | \$10,808 | \$163,903,386 | \$196,009,829 | \$131,796,943 | \$327,806,772 | STATE TOTALS |

2000 CSAH APPORTIONMENT DATA

Advancement of CSAH Construction Funds from the General CSAH Construction Account

Resolutions adopted by recent County Screening Boards allow the advancing of CSAH funds from the General CSAH Construction Account to individual counties. These funds must be repaid from the following years allotment. Below is a summary of action taken since these resolutions were adopted.

History of CSAH Construction Fund Advances.

| | |
|--|--------------|
| Total 1995 CSAH Advance/Repaid in 1996 = | \$ 3,151,414 |
| Total 1996 CSAH Advance/Repaid in 1997 = | \$13,526,279 |
| Total 1997 CSAH Advance/Repaid in 1998 = | \$17,976,381 |
| Total 1998 CSAH Advance/Repaid in 1999 = | \$22,849,960 |
| 1998 THTB Advance/Repaid in 1999 = | \$ 6,000,000 |
| Total 1999 CSAH Advance/Repaid in 2000 = | \$31,504,395 |
| 1999 THTB Avance/Repaid in 2000 = | \$11,422,515 |

The amount of allowable CSAH advanced funding for 2000 is computed as follows:

| | | | |
|---|------------|---|---------------------|
| CSAH Construction Fund Balance | 12/31/1999 | = | \$69,178,520 |
| Repayment of 1999 Advances | | = | <u>+42,926,910</u> |
| Subtotal | | | 112,105,430 |
| Target Floor in Resolution (Rev. In 1998) | | | <u>- 40,000,000</u> |
| Maximum Allowable to be Advanced in 2000 | | | \$72,105,430 |

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2000 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

| Road User Apportionment | Small Municipalities - under 5,000 Pop. | | | | Urban Municipalities - 5,000 Pop. & over | | | | City of Minneapolis | | |
|-------------------------|---|-------------|---------|---------------|--|-------------|-----------|---------------|------------------------|---------|---------------|
| | * No. | Allotment | Pop.** | \$ Per Capita | No. | Allotment | Pop.** | \$ Per Capita | Allotment | Pop.** | \$ Per Capita |
| \$0.05 GAS TAX | 1950 Population** | | | | 1950 Population | | | | 1950 Population | | |
| 1958 - \$83,866,545 | 720 | \$2,255,739 | 564,239 | \$4.00 | 58 | \$7,286,074 | 1,528,861 | \$4.77 | \$2,186,937 | 521,718 | \$4.19 |
| 1959 - 88,831,474 | 741 | 2,393,795 | 575,461 | 4.16 | 59 | 8,108,428 | 1,534,587 | 5.28 | 2,472,831 | 521,718 | 4.74 |
| 1960 - 92,031,695 | 752 | 3,214,282 | 581,580 | 5.53 | 59 | 8,370,596 | 1,534,587 | 5.45 | 2,538,391 | 521,718 | 4.87 |
| | 1960 Population** | | | | 1960 Population | | | | 1960 Population | | |
| 1961 - 98,368,342 | 733 | 2,658,467 | 582,278 | 4.57 | 77 | 9,185,862 | 1,920,742 | 4.78 | 2,258,068 | 482,872 | 4.68 |
| 1962 - 97,970,717 | 735 | 2,835,998 | 583,654 | 4.86 | 77 | 9,037,698 | 1,920,742 | 4.71 | 2,189,292 | 482,872 | 4.53 |
| 1963 - 101,711,346 | 738 | 3,023,726 | 587,652 | 5.15 | 77 | 9,451,125 | 1,920,742 | 4.92 | 2,291,602 | 482,872 | 4.75 |
| \$0.06 Gas Tax | | | | | | | | | | | |
| 1964 - 118,581,059 | 741 | 3,430,703 | 589,978 | 5.81 | 77 | 10,967,128 | 1,920,742 | 5.71 | 2,664,829 | 482,872 | 5.52 |
| 1965 - 121,687,894 | 742 | 3,283,822 | 593,886 | 5.53 | 77 | 11,370,240 | 1,920,742 | 5.92 | 2,693,645 | 482,872 | 5.58 |
| 1966 - 122,496,625 | 739 | 3,197,032 | 589,599 | 5.42 | 80 | 11,662,274 | 1,951,085 | 5.98 | 2,747,270 | 482,872 | 5.69 |
| 1967 - 129,541,258 | 742 | 3,531,781 | 590,591 | 5.98 | 80 | 12,442,900 | 1,951,085 | 6.38 | 2,954,176 | 482,872 | 6.12 |
| \$0.07 Gas Tax | | | | | | | | | | | |
| 1968 - 151,330,716 | 740 | 3,995,289 | 582,061 | 6.86 | 84 | 14,287,775 | 2,141,448 | 6.67 | 3,176,848 | 482,872 | 6.58 |
| 1969 - 158,868,897 | 743 | 4,226,965 | 583,839 | 7.24 | 86 | 15,121,277 | 2,153,747 | 7.02 | 3,273,340 | 482,872 | 6.78 |
| 1970 - 169,883,406 | 743 | 4,768,180 | 583,839 | 8.17 | 86 | 16,490,064 | 2,153,747 | 7.66 | 3,568,911 | 482,872 | 7.39 |
| | 1970 Population** | | | | 1970 Population | | | | 1970 Population | | |
| 1971 - 179,910,983 | 739 | 5,081,121 | 621,959 | 8.17 | 90 | 18,090,833 | 2,286,488 | 7.91 | 3,516,858 | 434,400 | 8.10 |
| 1972 - 189,502,721 | 738 | 4,932,843 | 625,006 | 7.89 | 92 | 18,338,440 | 2,304,433 | 7.96 | 3,612,031 | 434,400 | 8.31 |
| 1973 - 196,048,107 | 734 | 6,246,244 | 621,587 | 10.05 | 94 | 18,648,610 | 2,327,892 | 8.01 | 3,456,222 | 434,400 | 7.96 |
| 1974 - 213,892,165 | 734 | 7,760,335 | 625,400 | 12.41 | 95 | 21,728,373 | 2,333,683 | 9.31 | 3,912,508 | 434,400 | 9.01 |
| 1975 - 225,985,430 | 732 | 7,758,414 | 618,398 | 12.55 | 99 | 22,841,302 | 2,361,895 | 9.67 | 3,920,767 | 434,400 | 9.03 |
| \$0.09 Gas Tax | | | | | | | | | | | |
| 1976 - \$242,409,600 | 730 | 7,096,501 | 613,832 | 11.56 | 101 | 22,793,386 | 2,386,993 | 9.55 | 3,948,932 | 434,400 | 9.09 |
| 1977 - 261,250,000 | 730 | 9,130,845 | 611,258 | 14.94 | 101 | 27,595,966 | 2,391,494 | 11.54 | 4,659,676 | 434,400 | 10.73 |
| 1978 - 276,450,000 | 727 | 9,442,521 | 606,570 | 15.57 | 104 | 27,865,892 | 2,421,215 | 11.51 | 4,738,085 | 434,400 | 10.91 |
| 1979 - 295,735,000 | 725 | 10,722,950 | 598,244 | 17.92 | 106 | 30,846,555 | 2,436,708 | 12.66 | 5,172,134 | 434,400 | 11.91 |

2000 C.S.A.H. APPORTIONMENT DATA

COMPARISON OF THE ALLOTMENTS, POPULATION AND ALLOTMENTS PER CAPITA FOR THE SMALL MUNICIPALITIES, URBAN MUNICIPALITIES, AND THE CITY OF MINNEAPOLIS

| Road User Apportionment | Small Municipalities - under 5,000 Pop. | | | | Urban Municipalities - 5,000 Pop. & over | | | | City of Minneapolis | | |
|------------------------------|---|--------------|---------|------------------|--|---------------|-----------|------------------|---------------------|---------|------------------|
| | * No. | Allotment | Pop.** | \$ Per Capita | No. | Allotment | Pop.** | \$ Per Capita | Allotment | Pop.** | \$ Per Capita |
| \$0.11 Gas Tax | | | | | | | | | | | |
| 1980 - \$293,835,000 | 725 | \$11,796,391 | 598,244 | 19.71 | 106 | \$34,012,618 | 2,447,492 | 13.89 | \$5,516,504 | 434,400 | 12.69 |
| 1981 - 323,548,150 | 725 | 12,118,666 | 598,244 | 20.25 | 106 | 35,567,962 | 2,450,321 | 14.51 | 5,885,263 | 434,400 | 13.54 |
| \$0.13 Gas Tax | | | | | | | | | | | |
| | 1980 Population** | | | | 1980 Population | | | | 1980 Population | | |
| 1982 - 383,397,200 | 726 | 13,229,198 | 666,633 | 19.84 | 105 | 42,032,978 | 2,469,205 | 17.02 | 6,290,073 | 370,951 | 16.96 |
| 1983 - 386,973,000 | 725 | 12,441,556 | 661,667 | 18.80 | 106 | 46,306,272 | 2,474,792 | 18.71 | 6,708,154 | 370,951 | 18.08 |
| 5/1/83, \$0.17 1/1/84 | | | | | | | | | | | |
| 1984 - 458,289,500 | 725 | 14,246,040 | 661,667 | 21.53 | 106 | 48,735,190 | 2,455,813 | 19.84 | 7,192,942 | 370,951 | 19.39 |
| 1985 - 537,035,000 | 725 | 16,069,088 | 667,434 | 24.08 | 107 | 56,711,674 | 2,461,133 | 23.04 | 8,588,962 | 370,951 | 23.15 |
| 1986 - 540,183,300 | 725 | 15,421,989 | 673,192 | 22.91 | 107 | 59,097,819 | 2,493,667 | 23.70 | 9,003,522 | 370,951 | 24.27 |
| 1987 - 544,920,000 | 725 | 15,336,388 | 647,434 | 23.69 | 107 | 53,101,745 | 2,516,111 | 21.10 | 7,955,649 | 370,951 | 21.45 |
| 1988 - 574,480,200 | 725 | 17,171,194 | 663,336 | 25.89 | 107 | 58,381,022 | 2,523,928 | 23.13 | 8,441,748 | 370,951 | 22.76 |
| \$0.20 5/1/88 | | | | | | | | | | | |
| 1989 - 703,190,000 | 724 | 21,286,836 | 652,117 | 32.64 | 108 | 76,501,442 | 2,535,147 | 30.18 | 10,867,502 | 370,951 | 29.30 |
| 1990 - 732,668,500 | 719 | 21,217,516 | 642,512 | 33.02 | 112 | 81,517,107 | 2,558,117 | 31.87 | 11,629,980 | 370,951 | 31.35 |
| 1991 -- 705,717,000 | 719 | 20,441,229 | 641,886 | 31.85 | 113 | 79,773,732 | 2,564,600 | 31.11 | 10,858,854 | 370,951 | 29.27 |
| | 1990 Population** | | | | 1990 Population*** | | | | 1990 Population*** | | |
| 1992 -- 724,711,300 | 715 | 21,899,221 | 641,886 | 34.12 | 116 | 81,109,752 | 2,808,378 | 28.88 | 10,208,174 | 368,383 | 27.71 |
| 1993 -- 811,509,074 | 717 | 21,594,106 | 650,809 | 33.18 | 116 | 82,954,222 | 2,808,763 | 29.53 | 10,392,382 | 368,383 | 28.21 |
| 1994 -- 856,719,183 | 717 | 23,163,216 | 650,809 | 35.59 | 117 | 80,787,856 | 2,808,763 | 28.76 | 10,318,132 | 368,383 | 28.01 |
| 1995 -- 884,200,010 | 717 | 22,961,569 | 650,809 | 35.28 | 118 | 81,718,700 | 2,835,597 | 28.82 | 10,388,617 | 368,383 | 28.20 |
| 1996 -- 954,542,829 | 714 | 25,210,447 | 622,118 | 40.52 | 119 | 90,740,650 | 2,975,653 | 30.49 | 11,223,271 | 368,383 | 30.47 |
| 1997 -- 993,912,604 | 714 | 24,715,147 | 622,118 | 39.73 | 122 | 90,608,066 | 3,028,637 | 29.92 | 10,910,118 | 368,383 | 29.62 |
| 1998 -- 1,035,396,970 | 712 | 25,469,447 | 623,956 | 40.82 | 125 | 93,828,258 | 3,081,724 | 30.45 | 11,123,635 | 368,383 | 30.20 |
| 1999 -- 1,099,546,851 | 709 | 26,119,679 | 610,029 | 42.82 | 126 | 97,457,150 | 3,125,088 | 31.19 | 11,152,122 | 368,383 | 30.27 |
| 2000 -- \$1,164,574,344 | 708 | \$27,324,686 | 606,334 | \$45.07 | 127 | \$103,202,769 | 3,165,010 | \$32.61 | \$11,720,895 | 368,383 | \$31.82 |

* Number of Municipalities shown are only those having County State Aid Highways designated on or within their corporate limits. There were 19 municipalities in 1999 without County State Aid Highways.

** Population shown is for only those municipalities having County State Aid Highways

*** Population used in many urban municipalities may be a more recent years estimate

CURRENT RESOLUTIONS OF THE COUNTY SCREENING BOARD

January, 2000

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report - Oct. 1961 (Rev. Jan. 1969)

That the Office of State Aid and the District State Aid Engineer be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study - Oct. 1961 (Rev. June 1965)

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board - Oct. 1962

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date - Oct. 1962 (Rev. June 1983)

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project letting date shall be December 31.

Screening Board Vice-chairman - June 1968

That at the first County Screening Board meeting held each year, a Vice-chairman shall be elected and he shall serve in that capacity until the following year when he shall succeed to the chairmanship.

Screening Board Meeting Dates and Locations - June, 1996

That the Screening Board Chairman, with the assistance of State Aid personnel, determine the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary - Oct. 1961

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the County Highway Engineers' Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account - Oct. 1961

That the Screening Board annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting - Oct. 1963 (Rev. June 1985)

That the District State Aid Engineer call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee - Oct. 1986 (Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to annually study all unit prices and variations thereof, and to make recommendations to the Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years, and representing the north (Districts 1, 2, 3 and 4), the south (Districts 6, 7 and 8) and the metro area of the state. Subsequent terms will be for three years.

Mileage Subcommittee - Jan. 1989 (Rev. June, 1996)

That the Screening Board Chairman appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

Guidelines For Advancement of County State Aid Construction Funds From The General CSAH Construction Account - October, 1995 (Latest Rev. October, 1998)

- 1) *The maximum County State Aid construction dollars which can be advanced in any one year shall be the difference between the County State Aid construction fund balance at the end of the preceding calendar year plus any repayment due from the previous years advancing and \$40 million. Advanced funding will be granted on a first come-first served basis.*
- 1a) *In order to allow for some flexibility in the advancement limits previously stated, the \$40 million target value can be administratively adjusted by the State Aid Engineer and reported to the Screening Board at their next meeting.*
- 2) *Total advances to the Regular Account shall be limited to the county's last regular construction allotment, and will be reduced by any scheduled regular bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH regular construction allotment.*
- 3) *Total advances to the Municipal Account shall be limited to the county's last municipal construction allotment, and will be reduced by any scheduled municipal bond principal obligations and advance encumbrance repayments. Any advances must be repaid by deducting that amount from the next years CSAH municipal construction allotment.*
- 4) *Advanced State Aid funding must be requested by County Board Resolution. This resolution need not be project specific, but describes the maximum amount of advances the County Board authorizes for financing of approved County State Aid Highway projects in that year. This resolution must be submitted with, or prior to, the first project specific request. Once the resolution is received by SALT Division, payments will be made to the County for approved County State Aid Highway projects up to the amount requested in the resolution, after that County's construction account balance reaches zero, and subject to the other provisions of these guidelines. The resolution does not reserve funds nor establish the "first come - first served" basis. First come - first served is established by payment requests and/or by the process describe in (5).*

5) *Prior to entering into a contract where advanced funding will be required, the County Engineer must submit a Request Advanced Funding form. SALT will reserve the funds and return the approved form to the County Engineer provided that:*

- a) *the amount requested is within the amount authorized by the County Board Resolution,*
- b) *the amount requested is consistent with the other provisions of this guideline, and*
- c) *the County intends to approve the contract within the next several weeks; or in the case of a construction project, a completed plan has been submitted for State Aid approval.*

Upon receiving the approved Request to Reserve Advanced Funding, the County Engineer knows that funds have been reserved for the project.

NEEDS ADJUSTMENTS

Deficiency Adjustment - Oct. 1961 (Rev. June 1965)

That any money needs adjustment made to any county within the deficiency classification pursuant to Minnesota Statutes Chapter 162.07, Subdivision 4, shall be deemed to have such money needs adjustment confined to the rural needs only, and that such adjustment shall be made prior to computing the Municipal Account allocation.

Minimum Apportionment - Oct. 1961 (Latest Rev. Dec. 1966)

That any county whose total apportionment percentage falls below .586782, which is the minimum percentage permitted for Red Lake, Mahnomen and Big Stone Counties, shall have its money needs adjusted so that its total apportionment factor shall at least equal the minimum percentage factor.

Fund to Townships - April 1964 (Rev. June 1965)

That this Screening Board recommend to the Commissioner of Transportation, that he equalize the status of any county allocating County State Aid Highway Funds to the township by deducting the township's total annual allocation from the gross money needs of the county for a period of twenty-five years.

Bond Adjustment - Oct. 1962 (Latest Rev. June, 1999)

That a separate annual adjustment shall be made in total money needs of a county that has sold and issued bonds pursuant to Minnesota Statutes, Section 162.181 for use on State Aid projects except bituminous or concrete resurfacing projects, concrete joint repair projects, reconditioning projects or maintenance facility construction projects.

That this adjustment, which covers the amortization period, which annually reflects the net unamortized bonded debt, shall be accomplished by adding said net unamortized bond amount to the computed money needs of the county. For the purpose of this adjustment, the net unamortized bonded debt shall be the total unamortized bonded indebtedness less the unencumbered bond amount as of December 31, of the preceding year.

County State Aid Construction Fund Balances - May 1975 (Latest Rev. October 1996)

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as December 31 of the current year; not including the current year's regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$100,000, whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Also, that for the computation of this deduction, the estimated cost of right-of-way acquisition which is being actively engaged in or Federally-funded projects that have been let but not awarded shall be considered as being encumbered and the construction balances shall be so adjusted.

Needs Credit for Local Effort - Oct. 1989 (Latest Rev. October, 1997)

That annually a needs adjustment for local effort for construction items which reduce State Aid needs shall be made to the CSAH 25 year construction needs.

The adjustment (credit for local effort) shall be the local (not State Aid or Federal Aid) dollars spent on State Aid Construction Projects for items eligible for State Aid participation. This adjustment shall be annually added to the 25 year County State Aid Highway construction needs of the county involved for a period of twenty years beginning with the first apportionment year after the documentation has been submitted.

It shall be the County Engineer's responsibility to submit this data to their District State Aid Engineer. His submittal and approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Grading Cost Adjustment - Oct. 1968 (Latest Rev. June, 1988)

That, annually, a separate adjustment to the rural and the urban complete grading costs in each county be considered by the Screening Board. Such adjustments shall be made to the regular account and shall be based on the relationship of the actual cost of grading to the estimated cost of grading reported in the needs study. The method of determining and the extent of the adjustment shall be approved by the Screening Board. Any "Final" costs used in the comparison must be received by the Needs Section by July 1 of the Needs Study year involved.

Restriction of 25-Year Construction Needs Increase - Oct. 1975 (Latest Rev. Oct. 1985)

The CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 20 percentage points greater than or lesser than the statewide average percent change from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs. Any needs restriction determined by this Resolution shall be made to the regular account of the county involved.

Trunk Highway Turnback - June 1965 (Latest Rev. June 1996)

That any Trunk Highway Turnback which reverts directly to the county and becomes part of the State Aid Highway System shall not have its construction needs considered in the money needs apportionment determination as long as the former Trunk Highway is fully eligible for 100 percent construction payment from the County Turnback Account. During this time of eligibility, financial aid for the additional maintenance obligation of the county imposed by the Turnback shall be computed on the basis of the current year's apportionment data and the existing traffic, and shall be accomplished in the following manner:

Existing ADT Turnback Maintenance/Lane Mile/Lane

0 - 999 VPD Current lane mileage apportionment/lane

1,000 - 4,999 VPD 2 X current lane mileage apportionment/lane

For every additional 5,000 VPD Add current lane mileage apportionment/lane

Initial Turnback Maintenance Adjustment - Fractional Year Reimbursement:

The initial Turnback adjustment, when for less than 12 full months, shall provide partial maintenance cost reimbursement by adding said initial adjustment to the money needs which will produce approximately 1/12 of the Turnback maintenance per lane mile in apportionment funds for each month, or part of a month, that the county had maintenance responsibility during the initial year.

Turnback Maintenance Adjustment - Full Year, Initial or Subsequent:

To provide an advance payment for the coming year's additional maintenance obligation, a needs adjustment per lane mile shall be added to the annual money needs. This needs adjustment per lane mile shall produce sufficient needs apportionment funds so that when added to the lane mileage apportionment per lane mile, the Turnback maintenance per lane mile prescribed shall be earned for each lane mile of Trunk Highway Turnback on the County State Aid Highway System. Turnback adjustments shall terminate at the end of the calendar year during which a construction contract has been awarded that fulfills the County Turnback Account payment provisions, or at the end of the calendar year during which the period of eligibility for 100 percent construction payment from the County Turnback Account expires. The needs for these roadways shall be included in the needs study for the next apportionment.

That Trunk Highway Turnback maintenance adjustments shall be made prior to the computation of the minimum apportionment county adjustment.

Those Turnbacks not fully eligible for 100 percent reimbursement for reconstruction with County Turnback Account funds are not eligible for maintenance adjustments and shall be included in the needs study in the same manner as normal County State Aid Highways.

MILEAGE

Mileage Limitation - Oct. 1961 (Latest Rev. Oct. 1997)

Mileage made available by an internal revision after July 1, 1990, will be held in abeyance (banked) for future designation.

That any request, after July 1, 1990, by any county for County State Aid Highway designation, other than Trunk Highway Turnbacks, or minor increases due to construction proposed on new alignment, that results in a net increase greater than the total of the county's approved apportionment mileage for the preceding year plus any "banked" mileage shall be submitted to the Screening Board for consideration. Such request should be accompanied by supporting data and be concurred on by the District State Aid Engineer.

Any requested CSAH mileage increase must be reduced by the amount of CSAH mileage being held in abeyance from previous internal revisions (banked mileage).

All mileage requests submitted to the County State Aid Highway Screening Board will be considered as proposed, and no revisions to such mileage requests will be considered by the Screening Board without being resubmitted prior to publication of the Screening Board Report by the Office of State Aid. The Screening Board shall review such requests and make its recommendation to the Commissioner of Transportation.

If approved, the needs on mileage additions shall be submitted to the Office of State Aid for inclusion in the subsequent year's study of needs.

Revisions in the County State Aid Highway System not resulting in an increase in mileage do not require Screening Board review.

Mileage made available by reason of shortening a route by construction shall not be considered as designatable mileage elsewhere.

That any additions to a county's State Aid System, required by State Highway construction, shall not be approved unless all mileage made available by revocation of State Aid roads which results from the aforesaid construction has been used in reducing the requested additions.

That in the event a County State Aid Highway designation is revoked because of the proposed designation of a Trunk Highway over the County State Aid Highway alignment, the mileage revoked shall not be considered as eligible for a new County State Aid Highway designation.

That, whereas, Trunk Highway Turnback mileage is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said Turnbacks designated after July 1, 1965, shall not create eligible mileage for State Aid designation on other roads in the county, unless approved by the Screening Board.

That, whereas, former Municipal State Aid street mileage located in municipalities which fell below 5,000 population under the 1980 and 1990 Federal census, is allowed in excess of the normal County State Aid Highway mileage limitations, revocation of said former M.S.A.S.'s shall not create eligible mileage for State Aid Designation on other roads in the county, but may be considered for State Aid designation within that municipality.

That, whereas, the county engineers are sending in many requests for additional mileage to the C.S.A.H. system up to the date of the Screening Board meetings, and whereas this creates a burden on the State Aid Staff to prepare the proper data for the Screening Board, be it resolved that the requests for the spring meeting must be in the State Aid Office by April 1 of each year, and the requests for the fall meeting must be in the State Aid Office by August 1 of each year. Requests received after these dates shall carry over to the next meeting.

Non-existing County State Aid Highway Designations - Oct. 1990 - (Latest Rev. Oct. 1992)

That all counties which have non-existing CSAH designations, that have drawn needs for 10 years or more, have until December 1, 1992 to either remove them from their CSAH system or to let a contract for the construction of the roadway, or incorporate the route in a transportation plan adopted by the County and approved by the District State Aid Engineer. After that date, any non-existing CSAH designation not a part of a transportation plan adopted by the County and approved by the District State Aid Engineer will have the "Needs" removed from the 25 year CSAH Needs Study after 10 years. Approved non-existing CSAH designations shall draw "Needs" up to a maximum of 25 years or until constructed.

TRAFFIC

Traffic Projection Factors - Oct. 1961 - (Latest Rev. Oct. 1992)

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where conditions warrant, with the approval of the District State Aid Engineer.

Because of the limited number of CSAH's counted in the metro area under a "System 70" procedure used in the mid-1970's, those "System 70" count years shall not be used in the least squares traffic projection. Count years which show representative traffic figures for the majority of their CSAH system will be used until the "System 70" count years drop off the twelve year minimum period mentioned previously.

Also, due to the major mileage swap between Hennepin County and Mn/DOT which occurred in 1988, the traffic projection factor for Hennepin County shall be based on the current highway system, using the traffic volumes of that system for the entire formula period.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

Minimum Requirements - Oct. 1963 (Rev. June 1985)

That the minimum requirements for 4 - 12 foot traffic lanes be established as 5,000 projected vehicles per day for rural design and 7,000 for urban design. Traffic projections of over 20,000 vehicles per day for urban design will be the minimum requirements for 6 - 12 foot lanes. The use of these multiple-lane designs in the needs study, however, must be requested by the county engineer and approved by the District State Aid Engineer.

ROAD NEEDS

Method of Study - Oct. 1961 (Rev. Nov. 1965)

That, except as otherwise specifically provided, the Manual of Instruction for Completion of Data Sheets shall provide the format for estimating needs on the County State Aid Highway System.

Soil - Oct. 1961 (Latest Rev. June 1985)

Soil classifications established using a U.S. Soil Conservation Service Soil Map must have supporting verification using standard testing procedures; such as soil borings or other approved testing methods. A minimum of ten percent of the mileage requested to be changed must be tested at the rate of ten tests per mile. The mileage to be tested and the method to be used shall be approved by the District State Aid Engineer. Soil classifications established by using standard testing procedures, such as soil borings or other approved testing methods, shall have one hundred percent of the mileage requested to be changed tested at the rate of ten tests per mile.

All soil classification determinations must be approved by the District State Aid Engineer.

Unit Costs - Oct. 1961 (Rev. Nov. 1965)

That the unit costs for base, surface and shouldering quantities obtained from the 5-Year Average Construction Cost Study and approved by the Screening Board shall be used for estimating needs.

Design - Oct. 1961 (Latest Rev. June 1982)

That all roads be divided into proper segments and the highest estimated ADT, consistent with adjoining segments, be used in determining the design geometrics for needs study purposes.

Also, that for all roads which qualify for needs in excess of additional surfacing, the proposed needs shall be based solely on projected traffic, regardless of existing surface types or geometrics.

And, that for all roads which are considered adequate in the needs study, additional surfacing and shouldering needs shall be based on existing geometrics but not greater than the widths allowed by the State Aid Design Standards currently in force.

Grading - Oct. 1961 (Rev. June, 1988)

That all grading costs shall be determined by the county engineer's estimated cost per mile.

Rural Design Grade Widening - June 1980

That rural design grade widening needs be limited to the following widths and costs:

| <u>Feet of Widening</u> | <u>Needs Cost/Mile</u> |
|-------------------------|---|
| 4 - 8 Feet | 50% of Average Complete Grading Cost/Mile |
| 9 - 12 Feet | 75% of Average Complete Grading Cost/Mile |

Any segments which are less than 4 feet deficient in width shall be considered adequate. Any segments which are more than 12 feet deficient in width shall have needs for complete grading.

Storm Sewer - Oct. 1961 (Rev. Nov. 1965)

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Base and Surface - June 1965 (Rev. June 1985)

That base and surface quantities shall be determined by reference to traffic volumes, soil factors, and State Aid standards. Rigid base is not to be used as the basis for estimating needs on County State Aid Highways. Replacement mats shall be 3" bituminous surface over existing concrete or 2" bituminous surface over existing bituminous. To be eligible for concrete pavement in the needs study, 2,500 VPD or more per lane projected traffic is necessary.

Construction Accomplishments - June 1965 (Latest Rev. Oct. 1983)

That any complete grading accomplishments be considered as complete grading construction of the affected roadway and grading needs shall be excluded for a period of 25 years from the project letting date or date of force account agreement. At the end of the 25-year period, needs for complete reconstruction of the roadway will be reinstated in the needs study at the initiative of the County Engineer with costs established and justified by the County Engineer and approved by the State Aid Engineer.

Needs for resurfacing shall be allowed on all county state aid highways at all times.

That any bridge construction project shall cause the needs on the affected bridge to be removed for a period of 35 years from the project letting date or date of force account agreement. At the end of the 35-year period, needs for complete reconstruction of the bridge will be reinstated in the needs study at the initiative of the County Engineer and with approval of the State Aid Engineer.

The restrictions above will apply regardless of the source of funding for the road or bridge project. Needs may be granted as an exception to this resolution upon request by the County Engineer, and justification to the satisfaction of the State Aid Engineer (e.g., a deficiency due to changing standards, projected traffic, or other verifiable causes).

Special Resurfacing and Reconditioning Projects - May 1967 (Latest Rev. June 1999)

That any county using non-local construction funds for special bituminous resurfacing, concrete resurfacing, concrete joint repair projects or reconditioning projects as defined in State Aid Rules Chapter 8820.0100 Subp. 13b shall have the non-local cost of such special resurfacing projects annually deducted from its 25-year County State Aid Highway construction needs for a period of ten (10) years.

For needs purposes, projects covered by this resolution shall be defined as those projects which have been funded at least partially with money from the CSAH Construction Account and are considered deficient (i.e. segments drawing needs for more than additional surfacing) in the CSAH Needs Study in the year after the project is let.

Items Not Eligible For Apportionment Needs - Oct. 1961 (Latest Rev. June 1985)

That Adjustment of Utilities, Miscellaneous Construction, or Maintenance Costs shall not be considered a part of the Study of Apportionment Needs of the County State Aid Highway System.

Loops and Ramps - May 1966

That any county may include the cost of loops and ramps in the needs study with the approval of the District State Aid Engineer.

BRIDGE NEEDS

Bridge Widening - April 1964 (Latest Rev. June 1985)

That the minimum bridge widening be 4 feet.

Bridge Cost Limitations - July 1976 (Rev. Oct. 1986)

That the total needs of the Minnesota River bridge between Scott and Hennepin Counties be limited to the estimated cost of a single 2-lane structure of approved length until the contract amount is determined. Also, that the total needs of the Mississippi River bridge between Dakota and Washington Counties be limited to the estimated cost of a 2-lane structure of approved length until the contract amount is determined. In the event the allowable apportionment needs portion (determined by

Minnesota Chapter 162.07, Subdivision 2) of the contract amount from normal funds (FAU, FAS, State Aid, Local) exceeds the "apportionment needs cost", the difference shall be added to the 25-year needs of the respective counties for a period of 15 years.

AFTER THE FACT NEEDS

Bridge Deck Rehabilitation - Dec. 1982 (Latest Rev. Oct. 1992)

That needs for bridge deck rehabilitation shall be earned for a period of 15 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Right of Way - June 1984 (Latest Rev. June 1994)

That needs for Right-of-Way on County State Aid Highways shall be earned for a period of 25 years after the purchase has been made and the documentation has been submitted and shall be comprised of actual monies paid to property owners with local or State Aid funds. Only those Right of Way costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation - June 1984 (Latest Rev. Oct. 1999)

That needs for Traffic Signals, Lighting, Retaining Walls, Sidewalk, Railroad Crossing Surfacing, and Wetland Mitigation (as eligible for State Aid participation) on County State Aid Highways shall be earned for a period of 25 years after the construction has been completed and the documentation has been submitted and shall consist of only those construction costs actually incurred by the county. It shall be the County Engineer's responsibility to justify any costs incurred and to report said costs to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

Mn/DOT Bridges - June, 1997

That, Needs for bridge improvements to trunk highway bridges carrying CSAH routes shall be earned for a period of 35 years after the bridge construction has been completed and the documentation has been submitted and shall be comprised of actual monies paid with local or State Aid funds. Only those bridge improvement costs actually incurred will be eligible. It shall be the County Engineer's responsibility to submit justification to the District State Aid Engineer. His approval must be received in the Office of State Aid by July 1 to be included in the following years apportionment determination.

VARIANCES

Variance Subcommittee - June 1984

That a Variance Subcommittee be appointed to develop guidelines for use in making needs adjustments for variances granted on County State Aid Highways.

Guidelines for Needs Adjustments on Variances Granted - June 1985 (Latest Rev. June 1989)

That the following guidelines be used to determine needs adjustments due to variances granted on County State Aid Highways:

- 1) *There will be no needs adjustments applied in instances where variances have been granted, but because of revised rules, a variance would not be necessary at the present time.*
- 2) *No needs deduction shall be made for those variances which allow a width less than standard but greater than the width on which apportionment needs are presently being computed.*

Examples: a) Segments whose needs are limited to the center 24 feet.

b) Segments which allow wider dimensions to accommodate diagonal parking but the needs study only relates to parallel parking (44 feet).

- 3) *Those variances granted for acceptance of design speeds less than standards for grading or resurfacing projects shall have a 10 year needs adjustment applied cumulatively in a one year deduction.*
 - a) *The needs deduction shall be for the complete grading cost if the segment has been drawing needs for complete grading.*
 - b) *The needs deduction shall be for the grade widening cost if the segment has been drawing needs for grade widening.*
 - c) *In the event a variance is granted for resurfacing an existing roadway involving substandard width, horizontal and vertical curves, etc., but the only needs being earned are for resurfacing, and the roadway is within 5 years of probable reinstatement of full regrading needs based on the 25-year time period from original grading; the previously outlined guidelines shall be applied for needs reductions using the county's average complete grading cost per mile to determine the adjustment. If the roadway is not within 5 years of probable reinstatement of grading needs, no needs deduction shall be made.*
- 4) *Those variances requesting acceptance of widths less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard width and constructed width for an accumulative period of 10 years applied as a single one year deduction.*

- 5) *On grading and grade widening projects, the needs deduction for bridge width variances shall be the difference between the actual bridge needs and a theoretical needs calculated using the width of the bridge left in place. This difference shall be computed to cover a 10 year period and will be applied cumulatively in a one year deduction.*

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 6) *On resurfacing projects, the needs deduction for bridge width variances shall be the difference between theoretical needs based on the width of the bridge which could be left in place and the width of the bridge actually left in place. This difference shall be computed to cover a ten year period and will be applied cumulatively in a one year deduction.*

Exception: If the county, by resolution, indicates that the structure will be constructed within 5 years, no deduction will be made.

- 7) *There shall be a needs reduction for variances which result in bridge construction less than standard, which is equivalent to the needs difference between what has been shown in the needs study and the structure which was actually built, for an accumulative period of 10 years applied as a single one year deduction.*

- 8) *No needs adjustments will be applied where variances have been granted for a recovery area or inslopes less than standard.*

- 9) *Those variances requesting acceptance of pavement strength less than standard for a grading and/or base and bituminous construction project shall have a needs reduction equivalent to the needs difference between the standard*

pavement strength and constructed pavement strength for an accumulative period of 10 years applied as a single one year deduction.

County Engineers List

- | | | | |
|-----|--|-----|--|
| 1 | John Welle | 2 | Jon Olson |
| D 3 | Aitkin County Engineer | D 5 | Anoka County Engineer |
| | Airpark Lane | | Anoka Co Highway Dept |
| | Aitkin, MN 56431 | | 1440 Bunker Lake Blvd Nw |
| | Main: (218) 927-3741, 3741 | | Andover, MN 55304 |
| | E-mail: jwelle@co.aitkin.mn.us | | Main: (612)862-4200 |
| | FAX: (218) 927-2356 | | E-mail: jgolson@pubserv.co.anoka.mn.us |
| | | | FAX: (612) 862-4201 |
| 3 | Vacant | 4 | Thomas Kozojed |
| D 4 | Becker County Engineer | D 2 | Beltrami County Engineer |
| | 200 East State Street | | 2493 Adams Avenue Nw |
| | Detroit Lakes, MN 56501 | | Bemidji, MN 56601 |
| | Main: (218) 847-4463 | | Main: 8(218)751-4845 |
| | E-mail: | | E-mail: |
| | FAX: (218) 846-2360 | | FAX: (218)759-1214 |
| 5 | Andy Sander | 6 | Nicholas Anderson |
| D 3 | Benton County Engineer | D 4 | Big Stone County Engineer |
| | PO Box 247 | | 437 North Minnesota |
| | 321 6th Ave | | Ortonville, MN 56278 |
| | Foley, MN 56329 | | Main: (320) 839-2594 |
| | Main: 8(320) 968-5051 | | E-mail: nanderson@co.big-stone.mn.us |
| | E-mail: asander@co.benton.mn.us | | FAX: (320) 839-3747 |
| | FAX: (320) 968-5333 | | |
| 7 | Alan Forsberg | 8 | John Grindeland |
| D 7 | Blue Earth County Engineer | D 7 | Brown County Engineer |
| | Box 3083 35 Map Dr | | 1901 No Jefferson St |
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