

MS84026b

DEPARTMENT OF NATURAL RESOURCES  
CONTRACTS FOR PROVISION OF NATURAL RESOURCES SERVICES  
MINNESOTA STATUTES 84.026  
ODD-NUMBERED YEAR REPORT

January 1999

APPROPRIATION ACCOUNT DESCRIPTION	****FISCAL YEAR 1997****		****FISCAL YEAR 1998****		****FISCAL YEAR 1999****		***COMBINED RECEIPTS***	
	ACTUAL RECEIPTS	DISBURSEMENTS	ACTUAL RECEIPTS	DISBURSEMENTS	ACTUAL RECEIPTS	DISBURSEMENTS	ACTUAL RECEIPTS	DISBURSEMENTS
31000:72-20 REGIONAL ADMIN COOPERATIVE AGREEMENT SENTENCE TO SERVICE Agreements with Dept. of Corrections and private corporations or foundations to fund crew leaders of non-violent offenders working on DNR projects	0.0	0.0	2.2	0.3	1.0	0.7	3.2	1.0
31000:77-20 FISHERIES COOPERATIVE AGREEMENT Cost Share Agreements for DNR to conduct fisheries studies or projects	25.3	124.3	12.6	54.4	55.0	4.5	92.9	183.2
31000:78-20 WILDLIFE COOPERATIVE AGREEMENT Cost share agreements for DNR to conduct wildlife studies or projects.	17.2	38.0	292.8	176.3	37.6	52.1	347.6	266.4
31000:79-20 ECOLOGICAL SERVICES COOPERATIVE AGREEMENT Cost share agreements for DNR to conduct environmental studies or projects.	205.7	270.0	78.5	79.9	59.3	12.9	343.5	362.8
31001:68-20 I & E COOPERATIVE AGREEMENT Cooperative Agreement with Minnesota Waterfowl Association to renovate the DNR State Fair duck pond into Minnesota Wetland exhibit.	65.9	129.2	74.9	108.2	86.3	48.9	227.1	286.3
31002:38-20 ENVIRONMENTAL ED COOPERATIVE AGREEMENT Agreement with Dept. of Education to provide Staff support to the Environmental Education Board, oversee environmental education projects, Coordinate planning efforts to establish a state environmental education resource center.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31080:08-20 PLANNING COOPERATIVE AGREEMENT Agreement with Board of Soil & Water Resources to provide facilitation services to develop draft rules using a regulatory negotiation process. Services include facilitation, recording and final rule document for rule advisory committee.	30.0	4.5	10.0	18.8	10.0	28.0	50.0	51.3
31100:04-20 SALT SPRINGS MANAGEMENT ACCOUNT Agreement with the U of MN to manage the state salt lands in behalf of the University. Management includes leasing, sale of resources, granting easements, permits and licenses, collecting rent and other payments due, and establishing and enforcing rules.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

NOTES: "Actual Receipts" does not include carry forward. Receipts reflected as of December 31, 1998. Therefore, FY 1999 receipts do not reflect a full year.  
Actual receipts and disbursements are dollars in thousands.

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31164:00-20 WATERS COOPERATIVE AGREEMENTS Monies collected from public and private agencies to carry out various cooperative agreements.	40.3	25.2	45.6	45.4	10.9	21.3	96.8	91.8
31164:01-20 LOWER RED RIVER COOPERATIVE-WATERS To fund the Division of Waters Red River Watershed Coordinator position. This position Coordinates and assists water management activities in the Red River Valley.	23.1	29.7	24.0	23.9	12.0	0.0	59.1	53.6
31165 :00-20 MINERALS CYPRESS NORTH SHORE Set up in the Fall of 1977 pursuant to an order by the State Supreme Court for regulation of Mile Post #7 and related activities; for monitoring of construction and operation of these facilities.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31200 :25-20 FORESTRY COOPERATIVE AGREEMENT Agreement with Hubbard County to manage the Spider-Coon Lake State Forest Road reconstruction contract process, supervise construction and share cost with the county.	172.2	128.4	159.4	187.5	0.0	0.0	331.6	315.9
31205:00-20 FORESTRY FIRE EQUIPMENT COOPERATIVE AGREEMENT Agreements with rural fire departments for purchase of federal surplus equipment that are reconditioned. Expenditures are for the reconditioning of equipment.	53.8	53.0	39.9	41.2	36.9	32.3	130.6	126.4
31205:01-20 MFCC COOPERATIVE AGREEMENT Agreement with various federal & state entities. Funds are used for operating expenses incurred at the MN Interagency Fire Center in Grand Rapids MN. Participating entities are billed quarterly.	0.0	0.0	60.8	176.0	0.0	0.0	60.8	176.0
31250:72-20 COOPERATIVE AGREEMENT RAMSEY- WASHINGTON WATERSHED DISTRICT Agreement with the Ramsey-Washington County Watershed District for the services of a DNR employee to coordinate activities for reclamation & integrated resource management for Phalen Watershed.	0.0	0.67	0.0	0.0	0.0	0.0	0.0	0.7
31300:38-20 MINERALS COOPERATE AGREEMENT RED AISI Cooperative research with Assoc. Iron and Steele Industries with pass through matching funds for research on taconite processing-secondary grinding.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31300:41-20 MINERALS COOPERATIVE AGREEMENTS Program of iron ore cooperative research to assist companies to reduce costs and improve quality of iron ore pellets.	107.6	64.9	147.7	60.4	0.0	127.2	255.3	252.5

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31500:02-20 PARKS TOWER SOUDAN COOPERATIVE Payment for park service provided to University of Minnesota experimental project that is taking place in the mine. Payment relates to park staff salaries and hoist costs.	48.9	45.7	117.7	96.1	7.5	39.5	174.1	181.3
31500:03-20 PARKS COOPERATIVE AGREEMENTS Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.	176.2	326.6	50.6	60.7	29.2	11.4	256.0	398.7
31500:40-20 YOUTH PROGRAMS COOPERATIVE AGREEMENT Cooperative agreement with Jobs & Training and Dept. of Corrections for youth work programs and natural resources experiences.	97.8	40.0	21.1	79.8	16.9	25.9	135.7	145.7
31500 :41-20 MCC JOBS & TRAINING COOPERATIVE Grant for DNR to operate a Youth Employment and Training Program. Payment is for participant wages and fringe benefits.	12.8	12.7	15.0	10.9	9.2	7.4	37.0	31.0
31600:04-20 TRAILS & WATERWAYS COOPERATIVE AGREEMENT Agreement with Department of Public Service, Energy Division to fund a solar powered parking lot flood light and night fishing light.	57.3	83.2	80.8	92.0	7.0	0.0	145.1	175.2
31600 :05-20 TRAILS & WATERWAYS TIRE CLEAN-UP COOPERATIVE AGREEMENT Agreement with MPCA for waste tire removal along Minnesota rivers.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31500 :42-20 MCC IRRRB AGREEMENT Agreement with the Iron Range Resources and Rehabilitation Board for youth employment through the Minnesota Conservation Corps	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
31300 :46-20 MINERALS FERROUS METALS COOP AGREEMENT Agreements with mining industry to match state funding for research which enhances taconite processing, through the use of oxygen enrichment techniques.	0.0	2.7	0.0	0.0	0.0	0.0	0.0	2.7
Fund 200 Approp108 MINERALOGICAL CHARACTERIZATION Agreements for DNR to conduct mineral characterization studies to determine and evaluate iron sulfideminerals in mine waste.	17.6	17.7	43.4	43.4	0.0	15.4	61.0	76.5
Fund 200 Approp 905 SAFETY PROGRAMS AGREEMENTS Agreements with the Division of Emergency Management (DPS) for management of the Radiological Emergency Preparedness Program, and with the Pollution Control Agency for DNR to provide safety program management.	46.3	41.0	45.4	48.5	42.7	25.5	134.5	115.0

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Fund 200 Approp 203 Waters Once Thru System Agreement with 120 South Sixth Street Partners for DNR to collect fees while the once thru water system is being terminated.	72.0	72.0	36.0	36.0	0.0	0.0	108.0	108.0
Fund 200 Approp 105 Minerals Coop Photogrammetrico Funding provided by various public and private organizations to produce aerial photography, digital terrain models and mapping for the Mesabi Iron Range.	0.0	0.0	40.0	0.0	60.5	64.6	100.5	64.6
Fund 200 Approp 506 City of Silver Bay Coop Agreement Funding for the design and construction of the administration building, boat slips and utilities installation for Silver Bay Harbor of Refuge.	31.4	31.4	557.0	6.0	0.0	0.0	588.4	37.4
Fund 200 Approp 813 Joint Powers Board Agreement Work with Mankato Joint Powers, Zone 10, on soil and water conservation district project.	0.0	0.0	11.0	11.0	0.0	0.0	11.0	11.0
Fund 200 Approp 814 Trout Stream Grants Funding from the Metropolitan Council to provide financial assistance to reduce, control, and prevent nonpoint sources of pollution to metropolitan area rivers and streams.	0.0	0.0	17.7	10.8	14.0	1.8	31.7	12.6
Fund 200 Approp 315 Forestry NRCS Coop Agreement For joint development of integrated FIA/NRI vegetation inventory so that a data base test bed can be developed creating a joint product integrating both inventories.	0.0	0.0	0.0	0.0	204.6	0.0	204.6	0.0
Fund 200 Approp 320 Forestry Emergency Fire Non State Reimbursements from Federal and other jurisdictions for emergency fire expenses incurred fighting fires on non-state lands.	0.0	0.0	0.0	0.0	971.0	826.2	971.0	826.2
TOTAL	1,301.4	1,540.9	1,984.1	1467.3	1671.6	1345.5	4957.1	4353.6