ACTIONS TAKEN BY THE

LEGISLATIVE ADVISORY COMMISSION

JANUARY 1, 1983 THROUGH JANUARY 1, 1985



STATE OF MINNESOTA DEPARTMENT OF FINANCE

309 STATE ADMINISTRATION BUILDING SAINT PAUL, MINNESOTA 55155

612-296-5900

February 12, 1985

To: Secretary of the Senate Chief Clerk of the House Legislative Reference Library

In accordance with Minnesota Statutes 3.30, Subdivision 2, we are submitting a report on all actions taken by the Legislative Advisory Commission between January 1, 1983 through January 1, 1985.

Gordon M. Donhowe Executive Secretary Legislative Advisory Commission

LAC/CNH/011

Attachment

Statements on Contingent Account

Transfers and Balances

The following pages provide detail on transfers from contingent accounts authorized by the Legislative Advisory Commission and administrative transfers during the period January 1, 1983 through January 1, 1985.

These materials indicate contingent account appropriations, transfers and return of funds (if applicable) as well as indicating the account balances as of January 1, 1985.

Information is provided on account activity affecting the last quarter of the $\underline{1981-83}$ biennium and the current status of these accounts in the $\underline{1983-85}$ biennium.

ACTIONS TAKEN BY THE

LEGISLATIVE ADVISORY COMMISSION

January 1, 1983 through January 1, 1985

SUMMARY OF TRANSFERS

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GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 2(a) GENERAL FUND

January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$3, 838, 405. 43
36	1-6-83	Labor and Industry- Peace Officer Death Benefits	58, 334. 00	
	1-4-83	Revenue- Postage Deficit	60, 000. 00	
	1-4-83	Revenue- Postage Deficit	127,000.00	
	1-4-83	Revenue- Temp., Seasonal Employees-Income Tax	215, 000. 00	
	1-4-83	Natural Resources- Forest Fire Presuppression	217, 676. 00	
	1-7-83	Teachers Retirement- Pre 1973 Retiree Lump Sum Bonus	118,000.00	
	1-7-83	MSRS- Pre 1973 Retiree Lump Sum Bonus	47, 888. 88	
	1-7-83	PERA- Pre 1973 Retiree Lump Sum Bonus	116,512.00	
	1-7-83	Mpls Employees Retire - Pre 1973 Lump Sum Bonus	21,713.00	
	1-5-83	Corrections- PCB Cleanup Lino Lakes	66,000.00	
	1-7-83	Public Welfare- Contracted Hospital Services Review	120,000.00	
	2-3-83	Energy, Plan, & Develop- Land Management Center	93, 000. 00	2, 578, 176. 43
37	1-10-83	Commerce- Workers Compensation Analysis	42, 692. 82	2, 535, 477. 61
	1-7-83	Appropriation Reduction	200, 000. 00	2, 335, 477. 61
38	2-28-83	Revenue- Acceleration of Cash Deposits	74, 600. 00	
	3-17-83	Transportation- Amtrak Funding	117, 000. 00	
	3-17-83	Energy, Plan, & Develop- Small Business Finance Agency	325, 000. 00	
	3-17-83	Energy, Plan, & Develop- International Trade	289, 000. 00	1, 529, 877. 61
39	5-22-83	Community College System- Skills Training	151,700.00	
	7-19-83	Human Rights- Special Counsel	28, 800.00	
	4-18-83	Labor and Industry- Peace Officer Death Benefit	50, 000. 00	

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 2(a) GENERAL FUND January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency	·	Balance
	4-26-83	Secretary of State- Ballot Reimbursement	31,573.76	
	5 -9- 83	Agriculture- Family Farm Security	38, 100.00	
	5-4-83	Agriculture Farm Crisis Assistance	61 , 500. 00	1, 168, 203. 85
40	5-23-83	Commerce- Home Preservation Hotline Service	13, 500. 00	1, 154, 703. 85
41	6-28-83	Chiropractic Board- Attorney General Costs	10, 450. 00	
	6-28-83	Natural Resources- Emergency Fire Fighting	768, 260. 00	
	6-28-83	Energy, Plan & Develop- Dist Heating- Bagley	60, 000. 00	315, 993. 85
••	9-3-83	Cancellation	315, 993. 85	. 90

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1963, CHAPTER 301, SECTION 45 GENERAL FUND July 1, 1983 to January 1, 1985

Order Number	Date	Department/Agency		Balance
	7-1-83	APPROPRIATION	 	\$7,000,000.00
41	7-7-83	Attorney General-Home Preservation Hotline	31,000.00	
	7-2 6- 83	Labor and Industry- Prevailing Wage Unit	35 , 435 . 00	6, 933, 565
3	8-23-83	Health-Mosquito Spraying	3, 003, 900. 00	3, 929, 665
	9-15-83	Administrative Transfer #1 Health-Unemployment Compensation	2, 944. 00	3 , 926 , 721
4	5-4-84	Boxing Board-Rules for Kick Boxing	26, 065. 00	
	16-24-83	Voyaguers Natl Park-Seek Additional Federal Aid	7, 2 00. 00	
	1-23-84	Energy & Econ Develop-Econ Develop Activity	218 , 34 0. 00	
	4-11-84	Energy & Econ Develop-Financial Management Division	51, 120.00	
	3-20-84	Energy & Econ Develop-Admin Support Activity	121, 338. 00	
	12-9-83	Public Safety-Natural Gas Pipeline Safety Project	21,400.00	
	10-18-83	Corrections-Probation Services	74, 100.00	
	12-1-83	Econ Security-Rehab Services	71,200.00	
	10-11-83	Finance-Tax Study Commission	125, 000. 00	3, 210, 966
	12-7-63	Administrative Transfer #2 State Planning-Northeast Midwest Institute	5, 000. 00	3, 2 05 , 966
,	1-5-84	Administrative Transfer #4 State Planning-Great Lakes Governor's Council	5, 000. 00	3, 2 00 , 966
7	2-15-84	Agriculture-World Trade Center Commission	75, 000. 00	
	3-29-84	Energy & Econ Develop-Small Business Inovation Research	50, 000. 00	
,	1-26-84	Military Affairs-Grove Elem School Alteration	220, 000. 00	
	1-36-84	Corrections-Juvenile Probation	11, 100.00	

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 45 GENERAL FUND July 1, 1983 to January 1, 1985

Order Number	Date	Department/Agency		Balance
	1-27-84	Services Pollution Control-Environ Impact State-Koch Refinery	12 5, 000. 00	2,719,866
	2-17- 84	Administrative Transfer #6 Black Minn Council-Increased Salary Separation Costs	8, 100. 08	2,711,766
8	3-5-84 5-17-84	Finance-Tax Study Commission State Planning-Hazardous Waste Processing Project	222, 7 00. 00 4 00, 000. 00	
	5-17-84	State Planning-Hazardous Waste Processing Project	40, 000. 00	2,049,066
	3-9-84	Administrative Transfer #7 Finance-Athletic Leave of Absence	5, 000. 00	2, 044, 066
3	4-17-84	Health	(1, 246, 580.00)	3, 290, 646
	9-6-84	Administrative Transfer #8 Veterans Affairs-Hearing Examiner Billings	5, 000. 00	3, 285, 646
13	8-2-84	Trial Courts-Workers Comp Claim	64, 839. 00	3, 220, 807
	7-11-84	Administrative Transfer #9 Treasurer-Debt Service Redemption Cost	5, 000. 00	3, 215, 807
7	7-24-84	Pollution Control	(125, 000.00)	3, 340, 807
13	9-18-84 1 6- 3-84	Trial Courts Trial Courts	(18 , 546. 78) (26 , 229 . 57)	3, 3 85 , 58 <i>3</i> . 35
	6-5-84 6-5-84	APPROPRIATION APPROPRIATION REDUCTION	7, 000, 000. 00 (5, 000, 000. 00)	5, 3 85 , 58 3 . 35
13	12-17-84	Voc-Tech Education-Asbestos Removal Austin AVTI	180,000.00	
	7-17-84	Animal Health-Psuedorables Control	60, 000. 00	
	7-5-84	Econ Security-Work Incentive Program	350, 000. 00	

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 45 GENERAL FUND July 1, 1983 to January 1, 1985

Order Number	Date	Department/Agency		Balance
	10-17-84	Pollution Control-Environ Impact Statement	85, 000. 00	4, 710, 583. 35
	8-19-84	Administrative Transfer #10 Finance—Athletic Leave of Absence	5, 490. 00	4, 705, 093. 35
	10-3-84	Administrative Transfer #11 Health-Mosquito Control Research Program	10, 000. 00	4, 695, 093. 35
	10-25-84	Administrative Transfer #12 Historical Society-Project 120	8, 000. 00	4, 687, 693. 35
	10-17-84	Administrative Transfer #13 Water Resources Bd-Contested Case Hearings	5, 000. 00	4, 682, 093. 35
14	11-2-84	Health-Mosquito Research and Control	112,000.00	
	11-30-84	Racing Commission-Racing Analytic Lab	350, 000. 00	
	12-7-84	Natural Resources-Central Office Consolidation	167, 000. 00	
	1-2-85	Pollution Control-Environ Impact State-St Regis Paper	125, 000.00	
	1-2-85	Pollution Control-Environ Impact State- Koch Refinery	15, 000. 00	
		Education—Fed Desegregation Assistance Program	226, 100.00	3, 686, 99 3. 35
15		Community Colleges-Mpls Comm College Reconstruction	28 5, 000. 00	
	1-16-85	Bd of Psychology-Additional Legal Services	29, 000. 00	
	1-16-65	Bd of Dentistry-Additional Legal Services	40, 000. 00	
	2-1-65	Agriculture-Family Farm Security	1,000,000.00	
	2-1-85	Agriculture-Livestock Weighing	2 5, 000. 00	
		Judicial Standards-Court Ordered Investigation	20, 000. 00	
	2-1-85	Public Defender-Trial Court Transcripts	60, 000. 00	

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 45 GENERAL FUND July 1, 1983 to January 1, 1985

Order Number	Date	Department/Agency		Balance
	1-11-65	Finance-Master Lease Program	25, 999. 99	
	1-11-85	Revenue-Tax Amnesty, Business License Review	56, 778. 00	
	1-11-65	Revenue-Tax Amnesty, Business License Review	131, 267. 00	
	1-11-85	Revenue-Postage & Printing	104, 500.00	
	1-11-85	Revenue-Postage & Printing	130,000.00	
	1-11-85	Revenue-Income Tax Reciprocity	81, 355. 98	
	1-11-85	Revenue-Collection of Delinquent Taxes	35, 000. 00	
	1-11-85	Revenue-Long Range System Plan	300, 000, 00	
	1-24-85	Water Resources-Contested Case Hearings	19, 840. 00	
		Energy & Econ Develop-Manufact Growth Council	30, 000. 00	
	1-11-85	Human Rights-Litigation Expense	49, 100.00	
	1-16-85	Transportation-Amtrak Passenger Service	150, 000. 00	1, 115, 153. 35
	2-4-85	Administrative Transfer #14		
		Agriculture-Farm Advocate Program	10,000.00	1, 105, 153. 35

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 2(b) Game and Fish Fund January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance
	1-1-83	BALANCE	·	\$200,000
	9-3-83	Cancellation	200,000	Ø. ØØ

10903-00-23

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 301. SECTION 45 GAME AND FISH FUND

Order Number	Date	Department/Agency		Balance
	9-22-83	APPROPRIATION		\$175,000
	6-5-84	APPROPRIATION	175,000	350,000
14	12-7-84	Natural Resources- Central Office Consolidation	102,795	247, 205

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 2(c) Trunk Highway Fund January 1, 1983 to June 30, 1983

Order Numb e r	Date	Department/Agency		Balance	
	1-1-83	BALANCE		\$598, 948	
	9-3-83	Cancellation	598, 948	0.00	

10924-00-27

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 293, SECTION 26
Trunk Highway Fund
July 1, 1983 to January 1, 1985

Order Number	Date	Department/Agency		Balance
	9-22-83	APPROPRIATION		\$400,000
	9-1-84	APPROPRIATION	400, 000	800,000

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 2(d) Highway User Tax Distribution Fund January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$500,000
	9-3-83	Cancellation	500, 000	0.00

10904-00-28

GENERAL PURPOSES CONTINGENT ACCOUNT LAWS 1983, CHAPTER 293, SECTION 26 Highway User Tax Distribution Fund July 1, 1983 to January 1, 1985

Order Numb er	Date	Department/Agency		Balance
	9-22-83	APPROPRIATION		\$250,000
	11-8-83	Public Safety- Salary Comparability Adjustments	90.500	159,500
	9-1-84	APPROPRIATION	250,000	409,500

FUEL AND UTILITIES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 3(a) GENERAL FUND January 1, 1983 to June 30, 1983

Ord er Numb e r	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$2,090,761
	1-7-83	Appropriation Reduction	1,000,000	1,090,761
	6-20-83	Cancellation	700,000	390, 761
41	6-28-83	Zoological Garden	193,400	
	6-28-83	Veterans Affairs- Mols Veterans Home	115,000	
	6-28-83	Veterans Affairs- Hastings Veterans Home	64, 000	18, 361
*	9-3-83	Cancellation	18, 361	0.00

FUEL AND UTILITIES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 3(b) Game and Fish Fund January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$250,000
	9-3-83	Cancellation	250,000	0.00

FUEL AND UTILITIES CONTINGENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 9, SUBDIVISION 3(c) Trunk Highway Fund January 1, 1983 to June 30, 1983

Order Numb e r	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$2,400,000
	9-3-83	Cancellation	2,400,000	0.00

CONTINGENT ACCOUNT FOR STATE INSTITUTIONS LAWS 1981, CHAPTER 360, SECTION 9, SUBDIVISION GENERAL FUND January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$350,000
39	4-15-83	Public Welfare- Food Supplies Ah Gwah Ching	3, 920	346,080
	6-20-83	Cancellation	346,080	0.00

10935-00-10

CONTINGENT FOR STATE INSTITUTIONS LAWS 1983, CHAPTER 312, SECTION 9 GENERAL FUND July 1, 1983 to January 1, 1985

Order Number	Date	Decartment/Agency		Balance
	9-22-83	APPROPRIATION		\$500,000
	6-5-84	Cancellation	500.000	0.00

10100-86-10

NATURAL RESOURCES FEDERAL REIMBURSEMENT ACCOUNT LAWS 1981, CHAPTER 356, SECTION 31, SUBDIVISION 12 GENERAL FUND

January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$25,000
39	5-24-83	Science Museum- Feasibility Study Mn Omnitheatre Film	25,000	0.00

10100-86-10

FEDERAL REIMBURSEMENT ACCOUNT LAWS 1983, CHAPTER 301, SECTION 31, SUBDIVISION 12 GENERAL FUND July 1, 1983 to June 30, 1985

Order Number	Date	Department/Agency	<u> </u>	Balance
	8-26-83	APPROPRIATION		\$526,400
4	1-17-84	University of Minn- Energy Monitering Project	39,000	
	11-3-83	State Planning- Outdoor Recreation Act	58, 500	428,900
7	2-29-64	State Planning- Computerizing County Soil Maps	70,000	358,900
13	7-13-84	Science Museum- Produce Film Promoting Mn Tourism	150,000	208,900
	9-1-84	APPROPRIATION	506, 400	815, 300

STATE UNIVERSITY CONTINGENT ACCOUNT LAWS 1981, CHAPTER 359, SECTION 4, SUBDIVISION 3 GENERAL FUND January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance	
an ain an an an ain ain ail 46	1-1-83	BALANCE		\$17,000	
	9-3-83	Cancellation	17,000	0.00	

LABOR AND INDUSTRY COMPUTER CONTINGENT ACCOUNT
LAWS 1981, CHAPTER 346, SECTION 144, SUBDIVISION 7
GENERAL FUND
January 1, 1983 to June 30, 1983

Order Number	Date	Department/Agency		Balance
	1-1-83	BALANCE		\$100,000
	9-3-83	Cancellation	100,000	0.00

SPECIAL CONTINGENT-HUMAN SERVICES LAWS 1983, CHAPTER 312, SECTION 10 GENERAL FUND July 1, 1983 to June 30, 1985

Order Number	Date	Decartment/Agency		Balance
	9-23-83	APPROPRIATION		\$300,000
7	1-30-84	Public Welfare- Implement Assistance Waiver	50, 000	250,000
13	7-3-84	Public Welfare- Title XIX Home and Community Based Waiver	200, 000	50, 000
15	1-11-85	Public Welfare	50,000	0.00

SUPPLEMENTAL RACING COMMISSION LAWS 1983, CHAPTER 214, SECTION 40, SUBDIVISION 2 GENERAL FUND July 1, 1983 to June 30, 1985

Order Number	Date	Department/Agency		Balance
	6-28-84	APPROPRIATION		\$150,000
14	11-30-84	Racing Commission	100,000	50, 000

JOB PARTNERSHIP CONTINGENT LAWS 1983, CHAPTER 334, SECTION 6 GENERAL FUND July 1, 1983 to June 30, 1985

Order Number	Date	Department/Agency		Balance
***	10-29-83	APPROPRIATION		\$1,500,000
	1-5-84	Administrative Transfer#5 Job Skills Partnership Bd	10, 000	1,490,000
7	1-18-84	Job Skills Partnership Bd	586, 600	903, 400
14	10-19-84	Job Skills Partnership Bd	755, 280	148, 129