



# STATE OF MINNESOTA



**Summary of Consultant Report** Light Rail Transit Feasibility Study April 1981

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## FOREWORD

This document summarizes a consultant's report prepared for the Metropolitan Council on the feasibility of light rail transit (LRT) in the Metropolitan Area. It summarizes the findings of Sanders & Thomas, Inc., consulting engineers of Pottstown, Penn., who were assisted by the Midwest Research Institute and the Comsis Corp.

The summary explains the purpose of the study and generally what kinds of vechicles and right-of-way are needed for light rail transit lines. It also summarizes the consultant's analysis of LRT along five alignments within four general transportation corridors--one, west and southwest of the Minneapolis central business district (CBD); a second, northwest of the Minneapolis CBD; a third, north and northeast of the St. Paul CBD; and a fourth, stretching between the Minneapolis and St. Paul CBDs.

Progress on the study was monitored by the Light Rail Transit Project Coordinating Group, an advisory committee appointed by the Metropolitan Council to involve local governmental officials and citizens in the study. Members of the LRT Coordinating Group included representatives of the two counties and 12 cities located in the transportation corridors selected for study, as well as representatives of the Council's Transportation Advisory Board (see membership list included in this summary).

The study was supervised by the Light Rail Transit Project Management Team, a group composed of two staff representatives from the Metropolitan Council, Metropolitan Transit Commission, and the Minnesota Department of Transportation.

Although the Council, the Project Management Team and the LRT Coordinating Group were involved in its preparation and review, the study report, including this summary, is the product of the consultants who carried out the study. The Council's recommendations based on the study report are contained in a separate document. The following were involved in the preparation and review of this report:

# LRT COORDINATING GROUP

| Name                | Representing Name                |                  |                 |  |
|---------------------|----------------------------------|------------------|-----------------|--|
| Ken Yager, Chairman | Minnetonka                       |                  |                 |  |
| Peter Abbey         | Brooklyn Park                    | Richard Kremer   | Hennepin County |  |
| John Bastian        | Maplewood                        | Tony Kuefler     | Brooklyn Center |  |
| James Bellus        | St. Paul                         | George Latimer   | St. Paul        |  |
| Emil Brandt         | Transportation                   | A. J. Lee        | Hennepin County |  |
|                     | Advisory Board                   | Phyllis McQuaid  | St. Louis Park  |  |
| Oliver Byrum        | Minneapolis                      | James Miller     | Minnetonka      |  |
| Jeff Christensen    | Robbinsdale                      | Harold Norgard   | Ramsey County   |  |
| William Craig       | Hopkins                          | Lowell Odland    | Golden Valley   |  |
| Barry Evans         | Maplewood                        | Gerald Splinter  | Brooklyn Center |  |
| Milton Honsey       | New Hope                         | William Thibault | St. Louis Park  |  |
| John Irving         | Crystal                          | Rosemary Thorsen | Golden Valley   |  |
| George Isaacs       | Ramsey County                    | Parker Trostel   | Minneapolis     |  |
| David Jacobs        | Robbinsdale                      | Ron West         | Brooklyn Park   |  |
| Gayle Kincannon     | Transportation<br>Advisory Board | Curt Wilson      | New Hope        |  |

# PROJECT MANAGEMENT TEAM

Project Manager: Ghaleb Abdul-Rahman, Metropolitan Council Metropolitan Council: Larry Dallam; Natalio Diaz Metropolitan Transit Commission: Eugene Avery; Phil Braum Minnesota Department of Transportation: Peter Fausch; Brian Vollum

# CONSULTANTS

Consultant Team Manager: Stewart F. Taylor, Sanders & Thomas, Inc.

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#### INTRODUCTION

#### THE PURPOSE OF THE STUDY

The purpose of this study is to provide the information necessary to permit the Metropolitan Council to determine the feasibility of light rail transit (LRT) in the Twin Cities Metropolitan Area as mandated by the Minnesota Legislature and to provide input to the review of the Transportation Policy Plan.

## A Need for Policy Change

As part of its responsibilities for coordinating metropolitan planning and development, the Metropolitan Council is required by Minnesota statute (Section 473.146, Subd. 2) to carry out a comprehensive review of the Transportation Policy Plan at least once every four years.

One element of the Policy Plan, as adopted in 1976, states that, "No fixed guideway for the exclusive use of transit (buses and automated and semi-automated technologies) is to be provided for regional and subregional service" through the year 1990. In the intervening 4 years significant changes in the price and availability of petroleum as well as patterns of development and public attitudes towards transportation warrant a reexamination of this statement.

Since 1976 transit ridership in the Twin Cities has increased from 62 million to 75 million. During the same period transit operating costs have increased from \$42 million to over \$80 million. A prime attribute of fixed guideway transit modes is their potential to carry higher passenger volumes more productively than is possible with highway-oriented modes such as the bus. With the sharp runup in patronage and costs, this attribute justifies consideration of fixed guideway transit as a plausible candidate for future development.

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### Minnesota Legislative Mandate

Several types of fixed guideway modes have been subjects of earlier studies. One that was not is light rail transit (LRT). However, because of its unique characteristics and growing popularity in North America and Europe, the time appeared appropriate to investigate the potential of LRT for the Twin Cities. Therefore, in early 1980, legislation was enacted which requested the Council to "conduct a feasibility study of the use of light rail transit in the Metropolitan Area." (Chapter 607, Minnesota Laws, 1980) The study is to become a significant input in the updating of the applicable policies, priorities and implementation guidelines.

## DEFINITION OF LIGHT RAIL TRANSIT

LRT uses electrically propelled rail vehicles which operate singly or in trains on predominantly reserved, but not necessarily grade-separated, rights-of-way. It provides a wide range of passenger capacities and performance characteristics at moderate costs.

#### Rights-Of-Way

The feature that distinguishes LRT most sharply from other urban transit modes is the variety of options for the location and design of the guideway. For maximum benefit, LRT should operate primarily on private or reserved rights-of-way separated from traffic. However, even when this is not always possible, the overall system functions at a higher level of performance and reliability than is possible with a totally highway-oriented mode.

The virtue of LRT is that a system can perform effectively even when it consists of a mix of alignment locations: streets, pedestrian malls, highway medians, separate rights-of-way with or without grade crossings, railroad or utility rights-of-way, elevated structures or subways. Segments can then be upgraded on an incremental basis as funds become available. For example, a particularly congested and hazardous intersection can be eliminated by a short overpass or section of tunnel. Some LRT systems have been labeled "premetro," with the long range objective of total conversion to full-scale, heavy rail transit.

## Vehicles

LRT vehicles range from single-unit, four-axle cars to fiveunit, l2-axle cars. The vehicles can be designed to load from ground level or from high, train floor level platforms. The new cars manufactured by the Boeing Company for San Francisco have convertible steps for high loading in the subway portion and low loading on the surface portion of the system.

Passenger capacity of LRT vehicles bears a close relationship to car length, although the number of seats will affect total capacity. The new, single unit Canadian light rail vehicle has 46 seats and room for 85 standees for a total of 131 passengers. The West German designed U-2 vehicle, which has been delivered to Edmonton, Calgary and San Diego, has 64 seats plus 97 standees for a total capacity of 161 passengers. The 71 foot, two-unit Boeing light rail vehicle, which has been used as a basis for all calculations in this study, has 68 seats and a planning capacity of 140 passengers. Most light rail vehicles have couplers to permit multiple car operations. A two-car train of Boeing vehicles, operated by one crewman, would provide a total planning capacity of 280 passengers.

Relatively close station spacing requires high performance in order for LRT to provide competitive travel time. State-ofthe-art vehicle technology demonstrates this performance is achieved. In addition, operating noise generated by typical, modern LRT vehicles is less than that of buses. With regard to providing full access for the elderly and handicapped, light rail vehicles can be equipped with chair lifts in conjunction with low level platforms.

# Stations

Stations for LRT need not be elaborate and do not require cashiers. In the United States, fares are usually collected on board by the operator, while in Europe there is a widespread practice of self-service fare collection whereby the operator is relieved of all responsibilities for the function. In this study, it is assumed that some form of self-service fare collection will be employed. This affects operating costs and speed assumptions.

Platforms are usually 75 to 250 feet in length. They can be as simple as a loading area that is delineated by pavement markings in a city street to a full, high-level platform of the type that is found in heavy rail transit systems. Designs can be tailored to the site and can incorporate simplicity and low-cost characteristics. In the study, a uniform station design has been adopted for all locations: a 150 foot, low-level platform with two off-the-shelf bus shelters.

## Operations and Control

The separation of LRT lines from general traffic permits higher running speeds and more reliable schedules. However, more positive control of vehicle movement is required. On the street the operation may be under total control of the driver, while on separated rights-of-way where higher speeds are practical some form of automatic train control is advisable. The study provides for manual, line-of-sight operation on the downtown, street-running segments. For the private rights-of-way, which comprise more than 90 percent of the total alignments, a conventional electric block signal system has been incorporated into the hypothetical lines. The system includes an automatic stop to bring the train to a halt if the driver does not respond to the red indication.



The United States Standard Light Rail Vehicle, manufactured by the Boeing Company, has been acquired by the transit systems in San Francisco and Boston, where it is seen here on the upgraded Riverside Line.



One of the longest (95 ft) urban light rail vehicles, this eight-axle car operates in Milan, Italy. It has 80 seats and a standee capacity of 210.

FIGURE1 VEHICLES.



This single-unit vehicle is one of an original fleet of 115 placed in service by the Melbourne, Australia transit system in 1975. A second order for 100 of these double-ended cars is now being delivered.



These three-unit vehicles were manufactured in Belgium for the expanding Brussels "premetro" light rail transit system. All trucks are powered.

FIGURE 2. VEHICLES.



Light rail transit reaches the highest level of performance when located on its own right-of-way as demonstrated by this Frankfort, West Germany suburban line. The U-2 type vehicle has also been delivered to Edmonton, Calgary and San Diego.



More than a score of cities have modernized their street railway systems by placing certain segments in subway. The upgrading process can occur on an incremental basis as financial resources become available.

FIGURE 3. RIGHTS-OF-WAY.



Expressway medians are ideal locations for high speed LRT operations as seen in this view of West Germany's Autobahn through the Ruhr metropolis of Essen.



Downtown alignments in street medians or pedestrian malls provide the highest degree of passenger access at minimal cost. Operations can be speeded by LRT preemption of traffic signals.

FIGURE 4. RIGHTS-OF-WAY.

DATA SHEET - WEST ALIGNMENT

|  |        | LRT         | Non-LRT (HOV)*  |  |  |  |
|--|--------|-------------|-----------------|--|--|--|
| Length: miles  |        | 12.5        | 9.5             |  |  |  |
| Route:   |        | TH 12       | TH 12 HOV Lanes |  |  |  |
| Stops  |        | 20          | Up to 4         |  |  |  |
| Average Speed  |        | 21 MPH      | 45 MPH          |  |  |  |
| Headways-Peak  |        | 5 MIN       | 5 MIN           |  |  |  |
| Entrances  | ·<br>· | NA          | 5               |  |  |  |
| Annual Passengers (000's)                            |        | 8,187       | 7,421           |  |  |  |
| Daily Passengers                                     |        | 27,800      | 25,200          |  |  |  |
| Peak Passengers                                      | 1      | 2,800       | 2,940           |  |  |  |
| Daily Passengers/Route Mile                          |        | 2,224 2,653 |                 |  |  |  |
| Express Vehicle Miles (000's)                        |        | 888         | 1,778           |  |  |  |
| Express Vehicle Requirements                         |        | 28          | 45              |  |  |  |
| Passengers/Express Vehicle Mile                      |        | 8.9         | 4.2             |  |  |  |
| Construction Cost                                    |        | 85.4        | 44.6            |  |  |  |
| Capital Cost   |        | 138.9       | 77.2            |  |  |  |
| Capital Cost/Mile                                    |        | 11.1        | 8.1             |  |  |  |
| Annualize Capital Cost                               |        | 13.6        | 8.0 (Revised)   |  |  |  |
| Express Operating & Maintenance<br>Cost (\$ million) |        | 2.42        | 2.98            |  |  |  |
| Total Operating & Maintenance<br>Cost (\$ million)   |        | 6.33        | 6.89            |  |  |  |

\*"HOV" means "high-occupancy vehicles."

|  | LRT     | Non-LRT (HOV)* |
|--|---------|----------------|
| Annual Passenger Revenues (\$ million)                             | 4.1     | 3.71           |
| Annual Surplus/(Deficit) without<br>Capital Costs (\$ million)     | (2.23)  | (3.18)         |
| Annual Surplus/(Deficit) with<br>Capital Costs (\$ million)        | (15.8)  | (11.2)         |
| Transit Induced Development &<br>Redevelopment 1990-2000 (acres)   | 136.4   | NA             |
| Total Corridor New Development<br>1990-2000 (acres)                | 1,904   | 1,904          |
| Annual Air Pollution (000's lbs.)                                  | 1,313.4 | 968.8          |
| Annual Water Pollution (000's lbs.)                                | 27.9    | 58.7           |
| Annual Solid Waste (000's lbs.)                                    | 1,858.2 | 33.4           |
| Annual Petroleum Consumed (000's gal.)<br>by Transit in Corridor   | 505     | 1,060          |
| Annual Petroleum Consumed by all<br>Modes in Corridor (000's gal.) | 27,534  | 28,090         |
| Annual Total Energy Consumed (MBTV's)                              | 171,150 | 166,200        |



FIGURE III-1



DATA SHEET - SOUTHWEST ALIGNMENT

|  | LRT       | Non-LRT (Improved Bus) |
|--|-----------|------------------------|
| Length: miles  | 14.10     | N/A                    |
| Route:   | C & NW RR | Improved Bus Service   |
| Stops  | 20        | N/A                    |
| Average Speed  | 24 MPH    | 12 MPH                 |
| Headways-Peak  | 5 MIN.    | N/A                    |
| Annual Passengers (000's)                            | 7,480     | 5,978                  |
| Daily Passengers                                     | 25,400    | 20,300                 |
| Peak Passengers                                      | 2,700     | N/A                    |
| Daily Passengers/Route Mile                          | 1,801     | N/A                    |
| Express Vehicle Miles (000's)                        | 1,014     | N/A                    |
| Express Vehicle Requirements                         | 23        | N/A                    |
| Passengers/Express Vehicle Mile                      | 7.4       | N/A                    |
| Construction Cost                                    | 83.7      | 0.0                    |
| Capital Cost   | 133.8     | 22.8                   |
| Capital Cost/Mile                                    | 9.5       | N/A                    |
| Annualize Capital Cost                               | 12.9      | 3.0 (Revised)          |
| Express Operating & Maintenance<br>Cost (\$ million) | 2.59      | N/A                    |
| Total Operating & Maintenance<br>Cost (\$ million)   | 5.42      | 6.75                   |

|  | LRT     | Non-LRT (Improved Bus) |
|--|---------|------------------------|
| Annual Passenger Revenues (\$ million)                             | 3.74    | 2.99                   |
| Annual Surplus/(Deficit) without<br>Capital Costs (\$ million)     | (1.68)  | (3.76)                 |
| Annual Surplus/(Deficit) with<br>Capital Costs (\$ million)        | (14.2)  | (6.8) (Revised)        |
| Transit Induced Development &<br>Redevelopment 1990-2000 (acres)   | 82.8    | Not Available          |
| Total Corridor New Development<br>1990-2000 (acres)                | 2,431   | 2,431                  |
| Annual Air Pollution (000's lbs.)                                  | 1,254.4 | 875.2                  |
| Annual Water Pollution (000's lbs.)                                | 17.0    | 48.5                   |
| Annual Solid Waste (000's lbs.)                                    | 1,892.5 | 27.6                   |
| Annual Petroleum Consumed (000's gal.)<br>by Transit in Corridor   | 308     | 876                    |
| Annual Petroleum Consumed by all<br>Modes in Corridor (000's gal.) | 28,554  | 29,122                 |
| Annual Total Energy Consumed (MBTV's)                              | 142,000 | 136,700                |



FIGURE IV-1



Revised March 30, 1981

DATA SHEET - UNIVERSITY ALIGNMENT

|  | LRT         | Non-LRT (Trolley Bus) |
|--|-------------|-----------------------|
| Length: miles  | 9.46        | 9.46                  |
| Route:   | Univ./Wash. | Univ./Wash. Trolley   |
| Stops  | 27          | N/A Buses             |
| Average Speed  | 16 MPH      | 14 MPH                |
| Headways-Peak  | 7 MIN.      | 4 MIN.                |
| Annual Passengers (000's)                            | 12,854      | 10,260                |
| Daily Passengers                                     | 43,600      | 34,900                |
| Peak Passengers                                      | 12,300      | 8,700                 |
| Daily Passengers/Route Mile                          | 4,609       | 3,689                 |
| Express Vehicle Miles (000's)                        | 704         | 1,341                 |
| Express Vehicle Requirements                         | 21          | 45                    |
| Passengers/Express Vehicle Mile                      | 18.2        | 7.65                  |
| Construction Cost                                    | 80.7        | 4.3                   |
| Capital Cost   | 101.0       | 15.0                  |
| Capital Cost/Mile                                    | 10.7        | 1.6                   |
| Annualize Capital Cost                               | 9.6         | 1.6 (Revised)         |
| Express Operating & Maintenance<br>Cost (\$ million) | 1.87        | 3.75                  |
| Total Operating & Maintenance<br>Cost (\$ million)*  | 1.87        | 3.75                  |

\*No feeder bus system was costed for either alternative in the University Avenue Corridor.

|  | LRT     | Non-LRT         |
|--|---------|-----------------|
| Annual Passenger Revenues (\$ million)                             | 6.42    | 5.13            |
| Annual Surplus/(Deficit) without<br>Capital Costs (\$ million)     | 4.55    | 1.38            |
| Annual Surplus/(Deficit) with<br>Capital Costs (\$ million) *      | (5.1)   | (0.3) (Revised) |
| Transit Induced Development &<br>Redevelopment 1990-2000 (acres)   | 21.1    | Not Available   |
| Total Corridor New Development<br>1990-2000 (acres)                | 22      | 22              |
| Annual Air Pollution (000's lbs.)                                  | 708.5   | 951.2           |
| Annual Water Pollution (000's lbs.)                                | 0       | 6.7             |
| Annual Solid Waste (000's lbs.)                                    | 1,307.6 | 1,216.7         |
| Annual Petroleum Consumed (000's gal.)<br>by Transit in Corridor   | 0.0     | 119             |
| Annual Petroleum Consumed by all<br>Modes in Corridor (000's gal.) | 17,486  | 17,605          |
| Annual Total Energy Consumed (MBTV's)                              | 64,800  | 77,300          |

\*No feeder bus system was costed for either alternative in the University Avenue Corridor.



FIGURE V-I

DATA SHEET - NORTHEAST ALIGNMENT

|  | LRT <u>Non-LRT</u> (Bus Bypass<br>Ramp Meter |                             |  |  |  |
|--|--|-----------------------------|--|--|--|
| Length: miles  | 877  | 8.00                        |  |  |  |
| Route:   | BN RR  | I-35E Bus Bypass of Metered |  |  |  |
| Stops  | 17   | None Ramps                  |  |  |  |
| Average Speed  | 19 MPH                                       | 40 MPH                      |  |  |  |
| Headways-Peak  | 8 MIN  | N/A                         |  |  |  |
| Entrance Ramp  | N/A  | 6                           |  |  |  |
| Annual Passengers (000's)                            | 5,301  | 4,116                       |  |  |  |
| Daily Passengers                                     | 18,000                                       | 14,000                      |  |  |  |
| Peak Passengers                                      | 4,500  | 3,400                       |  |  |  |
| Daily Passengers/Route Mile                          | 2,052  | 1,750                       |  |  |  |
| Express Vehicle Miles (000's)                        | 401  | 1,059                       |  |  |  |
| Express Vehicle Requirements                         | 17   | 50                          |  |  |  |
| Passengers/Express Vehicle Mile                      | 13.2   | 3.9                         |  |  |  |
| Construction Cost                                    | 55.8   | 2.8                         |  |  |  |
| Capital Cost   | 81.0   | 18.9                        |  |  |  |
| Capital Cost/Mile                                    | 9.2  | 2.4                         |  |  |  |
| Annualize Capital Cost                               | 7.9  | 2.4 (Revised)               |  |  |  |
| Express Operating & Maintenance<br>Cost (\$ million) | 1.35   | 2.20                        |  |  |  |
| Total Operating & Maintenance<br>Cost (\$ million) * | 1.63   | 2.55                        |  |  |  |

\*Only a portion of the feeder system or non-express routing required to feed the LRT or non-LRT alternative was costed in the Northeast analysis.

|  | LRT    | Non-LRT         |
|--|--------|-----------------|
| Annual Passenger Revenues (\$ million)                             | 2.65   | 2.06            |
| Annual Surplus/(Deficit) without<br>Capital Costs (\$ million)*    | 1.3    | (0.49)          |
| Annual Surplus/(Deficit) with<br>Capital Costs (\$ million)* ·     | (6.8)  | (2.8) (Revised) |
| Transit Induced Development &<br>Redevelopment 1990-2000 (acres)   | 63.0   | Not Available)  |
| Total Corridor New Development<br>1990-2000 (acres)                | 2.,274 | 2,274           |
| Annual Air Pollution (000's lbs.)                                  | 424.4  | 477.3           |
| Annual Water Pollution (000's lbs.)                                | 1.6    | 22.7            |
| Annual Solid Waste (000's lbs.)                                    | 745.3  | 12.9            |
| Annual Petroleum Consumed (000's gal.)<br>by Transit in Corridor   | 29     | 410             |
| Annual Petroleum Consumed by all<br>Modes in Corridor (000's gal.) | 18,686 | 19,066          |
| Annual Total Energy Consumed (MBTV's)                              | 41,400 | 63,400          |

\*Only a portion of the feeder system or non-express routing required to feed the LRT or non-LRT alternative was costed in the Northeast analysis.



FIGURE VI-1

DATA SHEET - NORTHWEST ALIGNMENT

|   | LRT                      | Non-LRT                   |
|---|--------------------------|---------------------------|
| Length: miles   | 8.3                      | 8.3                       |
| Route:<br>Stops                                       | TH52, TH100, TH152<br>18 | TH52, TH100, TH152<br>N/A |
| Average Speed   | 17 MPH                   | 14 MPH                    |
| Headways-Peak   | 5 MIN.                   | 5 MIN.                    |
| Annual Passengers (000's)                             | 10,202                   | 6,527                     |
| Daily Passengers                                      | 34,700                   | 22,200                    |
| Peak Passengers                                       | 8,700                    | 5,600                     |
| Daily Passengers/Route Mile                           | 4,181                    | 2,675                     |
| Express Vehicle Miles (000's)                         | 572                      | 1,143                     |
| Express Vehicle Requirements                          | 29                       | 52                        |
| Passengers/Express Vehicle Mile                       | 17.8                     | 5.7                       |
| Construction Cost                                     | 51.0                     | 0.6                       |
| Capital Cost  | 96.7                     | 12.7                      |
| Capital Cost/Mile                                     | 11.7                     | 1.5                       |
| Annualize Capital Cost                                | 9.4                      | 1.7 (Revised)             |
| Express Operating & Maintenance<br>Cost (\$ million)* | 1.87                     | 2.76                      |
| Total Operating & Maintenance<br>Cost (\$ million)*   | 2.21                     | 3.13                      |

\*Only a portion of the feeder bus system or non-express routing required to feed the LRT or non-LRT alternative was costed in the Northwest analysis.

|  | LRT     | Non-LRT         |
|--|---------|-----------------|
| Annual Passenger Revenues (\$ million)                             | 5.10    | 3.26            |
| Annual Surplus/(Deficit) without<br>Capital Costs (\$ million)*    | 2.89    | .13             |
| Annual Surplus/(Deficit) with<br>Capital Costs (\$ million)*       | (6.5)   | (1.5) (Revised) |
| Transit Induced Development &<br>Redevelopment 1990-2000 (acres)   | 34.5    | Not Available   |
| Total Corridor New Development<br>1990-2000 (acres)                | 3,590   | 3,590           |
| Annual Air Pollution (000's lbs.)                                  | 602.6   | 426.8           |
| Annual Water Pollution (000's lbs.)                                | 2.0     | 22.3            |
| Annual Solid Waste (000's lbs.)                                    | 1,063.0 | 12.6            |
| Annual Petroleum Consumed (000's gal.)<br>by Transit in Corridor   | 37      | 401             |
| Annual Petroleum Consumed by all<br>Modes in Corridor (000's gal.) | 19,404  | 19,767          |
| Annual Total Energy Consumed (MBTV's)                              | 58,500  | 62,400          |

\*Only a portion of the feeder bus system or non-express routing required to feed the LRT or non-LRT alternative was costed in the Northwest analysis.



FIGURE VII-1

# SUMMARY

This summary includes the major conclusions of the LRT Feasibility Study grouped in the following manner:

- o Operational Characteristics
- o Ridership/Productivity
- o Interface with Other Modes
- o Capital Costs
- o Operating and Maintenance Costs
- o Impact on Land Use
- o Impact on Energy
- o Impact on the Environment

# Operational Characteristics

1. All LRT alignments analyzed would operate at higher average speed than the corresponding non-LRT alternative with the exception of buses operating on HOV lanes or on a metered freeway.

2. An LRT line on an exclusive right-of-way with grade separation would achieve greater operating speeds than one for which the right-of-way is part of an existing roadway.

## Ridership/Productivity

1. Each LRT line analyzed would generate more daily patronage than its corresponding non-LRT alternative. The HOV

lane option, however, produced ridership estimates similar to those of the LRT line.

2. LRT productivity, in terms of passengers per vehiclemile, would be at least twice the productivity of the non-LRT alternative in each corridor considered.

3. LRT productivity, in terms of passengers per route-mile, increases as the population densities of areas contiguous to the alignment increases.

4. LRT can serve peak loads in all corridors analyzed with adequate ability to carry additional passengers.

## Interface with Other Modes

1. Substantial realignments of existing bus routes to feed into an LRT line would be required except where the LRT line would exactly replace an existing bus route.

2. In areas presently not well served by transit, LRT requires major improvements in the local transit system to adequately serve the line.

3. All alignments analyzed that serve suburban areas would require a substantial number of park/ride spaces.

## Capital Costs

1. Capital cost per mile ranges from 9 to 12 million dollars on all LRT alignments considered. Any right-of-way requiring major relocation or grading would result in higher unit costs.

2. Construction cost per mile would be generally lower along an existing railroad right-of-way than a highway right-ofway as a result of saving in excavation, paving and structural costs.

3. Construction costs would be strongly affected by the amount of right-of-way on downtown streets where utility relocation could be a major expense.

4. The capital cost per mile of each LRT alignment analyzed is substantially higher than the cost per mile of its corresponding non-LRT alternative.

## Operating and Maintenance Costs

1. The extent of the additional bus service required to feed into an LRT line would have a major impact on the overall operating cost of the system serving a corridor.

2. Although an LRT line by itself could operate at a surplus, the overall operation would usually result in a deficit if the cost of providing the required feeder service were added.

3. The operating cost per passenger in each LRT alignment analyzed was lower than that of the non-LRT alternative. When annualized capital costs were added, however, the non-LRT alternative would be substantially less expensive than the LRT line, at least during the first few years of operation.<sup>1</sup>

4. Farebox revenues would cover a greater proportion of the operating cost in high density alignments where the LRT operation would be more productive than in low-density alignments.

## Impact on Land Use

1. Induced development because of the construction of an LRT line would be limited unless substantially expanded land use controls and development incentives were utilized by local units of government.

2. A modest increase in density of development around LRT stops would likely occur if an LRT line were built.

3. In each alignment analyzed, the non-LRT alternative would not have a measurable impact on land development.

<sup>&</sup>lt;sup>2</sup>Operating costs increase with inflation whereas annualized capital costs remain constant over the financial lifetime of a project. Therefore, persistently high inflation rates could accentuate over time any operating cost advantage of an LRT line over its non-LRT alternative. This could in turn at least partially offset the higher annualized capital cost of the LRT option.

# Impact on Energy

1. The overall energy consumption, measured in BTU's, of the LRT and non-LRT alternatives in each alignment analyzed would be approximately the same.

2. The petroleum consumed by the LRT alternative would be substantially lower than in the non-LRT option in each alignment analyzed.

3. Petroleum saved by the LRT alternative would be less than 2 percent of the total petroleum consumed in the corridor, for each of the alignments analyzed.

## Impact on the Environment

1. The total pollution produced by the LRT alternative would be higher than the amount produced by the non-LRT alternative (with the exception of electric buses) in each of the alignments analyzed.

2. The amount of pollution produced within the corridor by the LRT alternative would be lower than the amount produced by the non-LRT alternative in each alignment analyzed, since most of the pollution generated by the LRT alternative is at the mine or electrical generating plant.

3. Noise pollution from LRT is less than noise pollution from most other modes and can be screened.

#### SUMMARY TABLE

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|  | WEST<br>ALIGNMENT                                |  | SOUTHWEST<br>ALIGNMENT                           |  | UNIVERSITY<br>ALIGNMENT<br>Electric              |  | NORTHEAST<br>ALIGNMENT<br>Bug Bypass            |   | NORTHWEST<br>ALIGNMENT                           |   |
|--|--|--|--|--|--|--|---|---|--|---|
|  | LRT  | нол  | LAT  | Improved<br>Bus                                | LRT  | Trolley<br>Bus                                   | LRT   | of Ramp<br>Metering                             | LRT  | Bus<br>Lanes                                    |
| Annual Express Passengers (000's)<br>Daily Express Passengers<br>Express Length (miles)<br>Daily Express Passengers/Route Mile<br>% Daily Travel in Corridor<br>% of Transit in Corridor | 8,187<br>27,800<br>12.50<br>2,224<br>2.6<br>63.4 | 7,421<br>25,200<br>9.5<br>2,653<br>2.4<br>64.8 | 7,480<br>25,400<br>14.10<br>1,801<br>2.3<br>46.9 | 5,978<br>20,300<br>n.a.<br>n.a.<br>1.9<br>40.5 | 12,845<br>43,600<br>9.46<br>4,609<br>6.0<br>32.2 | 10,260<br>34,900<br>9.46<br>3,689<br>4.9<br>27.1 | 5,301<br>18,000<br>8.77<br>2,052<br>2.9<br>22.6 | 4,116<br>14,000<br>8.00<br>1,750<br>2.2<br>18.0 | 10,202<br>34,700<br>8.30<br>4,181<br>5.0<br>37.9 | 6,527<br>22,200<br>8.30<br>2,675<br>3.2<br>24.6 |
| Construction Cost (\$ millions)<br>Capital Cost (\$ millions)<br>Capital Cost/Nile (\$ millions)<br>Annualized Capital Cost (\$ millions)  | 85.4<br>138.9<br>11.1<br>13.0                    | 44.6<br>77.2<br>8.1<br>7.40                    | 83.7<br>133.8<br>9.5<br>11.38                    | n.a.<br>22.8<br>n.a.<br>3.01                   | 80.7<br>101.0<br>10.7<br>7.63                    | 4.3<br>15.0<br>1.6<br>1.54                       | 55.8<br>81.0<br>9.2<br>6.17                     | 2.8<br>18.9<br>2.4<br>2.29                      | 51.0<br>96.7<br>11.7<br>9.17                     | 0.6<br>12.7<br>1.5<br>1.66                      |
| Express Line Annual Oper. & Maintenance<br>Cost (\$ millions)<br>Total Annual Oper. & Maintenance Cost   | 2.42   | 2.98   | 2.59   | n.a.   | 1.87   | 3.75   | 1.35  | 2.20  | 1.87   | 2.76  |
| (\$ millions)<br>Annual Passenger Revenues (\$ millions)<br>Annual Surplus/Deficit) without  | 6.33   | 6.89<br>3.71                                   | 5.42<br>3.74                                     | 6.75<br>2.99                                   | 1.87 <sup>1</sup><br>6.42                        | 3.75 <sup>1</sup><br>5.13                        | 1.63'<br>2.65                                   | 2.55 <sup>1</sup><br>2.06                       | 2.21 <sup>1</sup><br>5.10                        | 3.13 <sup>1</sup><br>3.26                       |
| Capital Cost (\$ millions)<br>Annual Surplus/(Deficit) with Capital  | (2.23)   | (3.18)   | (1.68)   | (3.76)   | 4.55 <sup>1</sup>                                | 1.381  | 1.31  | (0.49) <sup>1</sup>                             | 2.891  | .131  |
| Cost (\$ millions)<br>Transit Induced Development &  | (15.23)  | (10.58)  | (13.05)  | (6.77)   | (3.08) <sup>1</sup>                              | (2.37)1  | (5.14)1   | (2.78)'   | (6.28) <sup>1</sup>                              | (1.53)1   |
| Redevelopment 1990-2000 (acres)<br>Transit Induced Residential Development   | 136.4  | N/A  | 82.8   | N/A  | 21.1   | N/A  | 63.0  | N/A   | 34.5   | N/A   |
| & Redevelopment 1990-2000 (housing units)<br>Total Corridor Development 1990-2000  | 1,175  | N/A  | 1,245  | N/A  | 480  | N/A  | 650   | N/A   | s 500  | N/A   |
| (acres)  | 1,904  | 1,904  | 2,431  | 2,431  | 22   | 22   | 2,274   | 2,274   | 3,590  | 3,590   |
| Annual Air Pollution (000's lbs.)<br>Annual Water Pollution (000's lbs.)<br>Annual Solid Waste (000's lbs.)  | 1313.4<br>27.9<br>1858.2                         | 968.8<br>58.7<br>33.4                          | 1245.4<br>17.0<br>1892.5                         | 875.2<br>48.5<br>27.6                          | .708.5<br>0<br>1307.6                            | 951.2<br>6.7<br>1216.7                           | 424.4<br>1.6<br>745.3                           | 477.3<br>22.7<br>12.9                           | 602.6<br>2.0<br>1063.0                           | 426.8<br>22.3<br>12.6                           |
| Annual Petroleum Consumed (000's gallons)  | 505  | 1,060  | 308  | 876  | O  | 119  | 29  | 410   | 37   | 401   |
| Annual recroieum consumed în corridor<br>by all Modes (000's gallons)<br>Annual Energy Consumed (MBTU's)   | 27,534<br>171,150                                | 28,090<br>166,200                              | 28,554<br>142,000                                | 29,122<br>136,700                              | 17,486<br>64,800                                 | 17,605<br>77,300                                 | 18,686<br>41,400                                | 19,066<br>63,400                                | 19,404<br>58,500                                 | 19,767<br>62,400                                |

<sup>1</sup>Differences in the methodologies employed in the analysis of alignments make comparisons among all LRT alternatives or all non-LRT alternatives inappropriate. Comparisons of the LRT alternative with its corresponding non-LRT alternative are appropriate for each alignment.

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