

**2002 BUDGET DATA
FOR MINNESOTA COUNTIES
TOGETHER WITH
2001 REVISED BUDGETS**

The Office of the State Auditor is an office created by the state constitution. It serves as a watchdog for Minnesota taxpayers by helping to ensure financial integrity, accountability, and cost-effectiveness in local governments throughout the state.

Through financial, compliance, and special audits, the Office of the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

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- ! Pension Oversight - monitors investment, financial, and actuarial reporting for over 700 public pension funds;
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For Minnesota Counties
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2001 Revised Budgets**



September 20, 2002

**Government Information Division
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State of Minnesota**

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Scope

This publication presents 2001 and 2002 budget data for 83 of Minnesota's 87 counties.¹ The data used in this report reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA). Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year.

Appendix 1 of the report provides a summary of county budget data. Appendix 2 provides budget data by individual county. The reported data does not represent all county revenues and spending for two reasons. The first reason is that counties reported budget data only for funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Second, the revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties.

The data in this report is best used as a tool to help identify trends for the two years of data provided here. For a longer term analysis of county finances, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Counties*.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is www.osa.state.mn.us.

¹ The counties of Isanti, Mower, McLeod, and Red Lake failed to submit their 2001-2002 summary budget reporting forms to the Office of the State Auditor.

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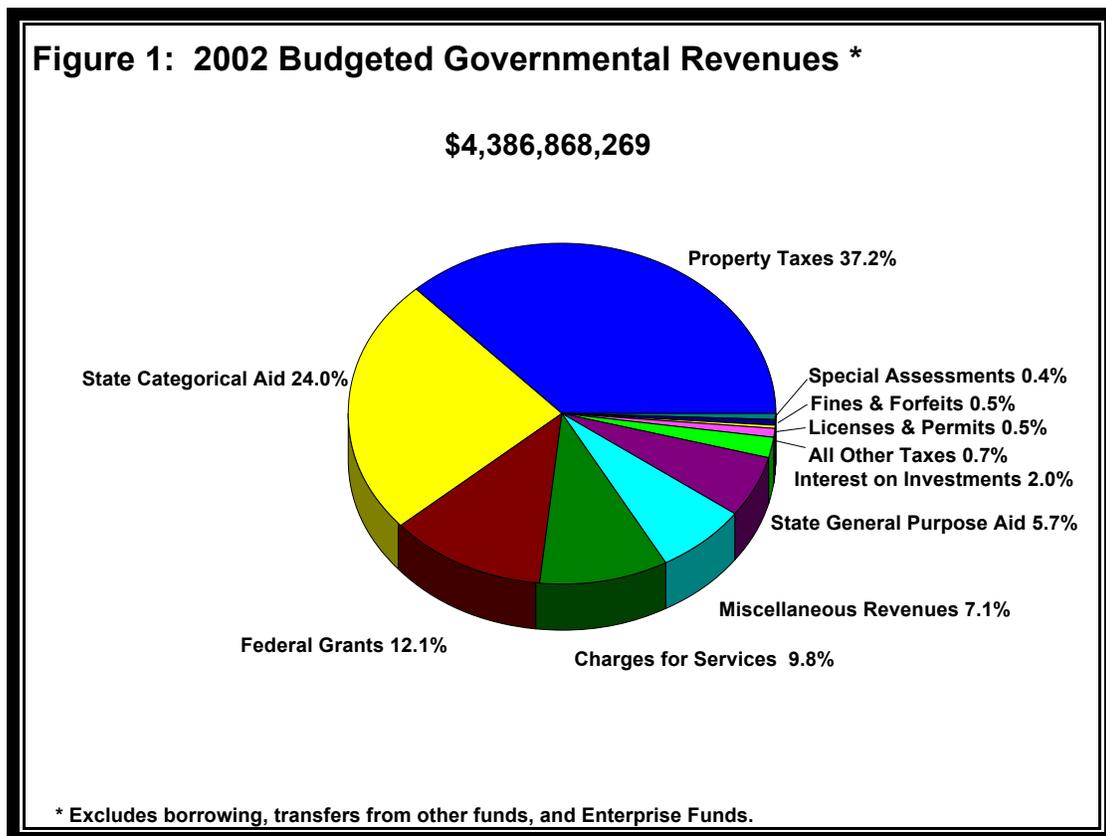
Overview

2002 Budgeted Governmental Revenues

Minnesota's 83 reporting counties proposed governmental revenues of \$4.39 billion in their 2002 budgets. This represented an increase of 9.2 percent over their 2001 budgets. The primary sources of county revenues in 2002 budgets were: intergovernmental revenues, which accounted for 41.8 percent of total revenues; property taxes, which accounted for 37.2 percent of total revenues; and charges for services, which accounted for 9.8 percent of total revenues. In comparison to 2001 county budgets, charges for services and intergovernmental revenues accounted for a slightly larger share of total revenues, while property taxes accounted for a slightly smaller share of 2002 budgeted revenues.

Counties budgeted increases in all categories of revenues except interest on investments for 2002. The three categories showing the greatest increase in 2002 budgets were: state categorical aid (13.6%), charges for services (12.5%), and miscellaneous revenues (11.3%). The rise in state categorical aid was tied to an increase in the number of county road and bridge projects planned for 2002. Most large county road and bridge projects receive state funding. The increase in charges for services reflects higher rates for some county health services and plans. Miscellaneous revenues increased primarily as a result of accounting changes in a number of counties.

Figure 1 below shows the relative shares of budgeted county revenues. Appendix 1 on page 9 provides a summary of the two-year trends in county revenues and expenditures.



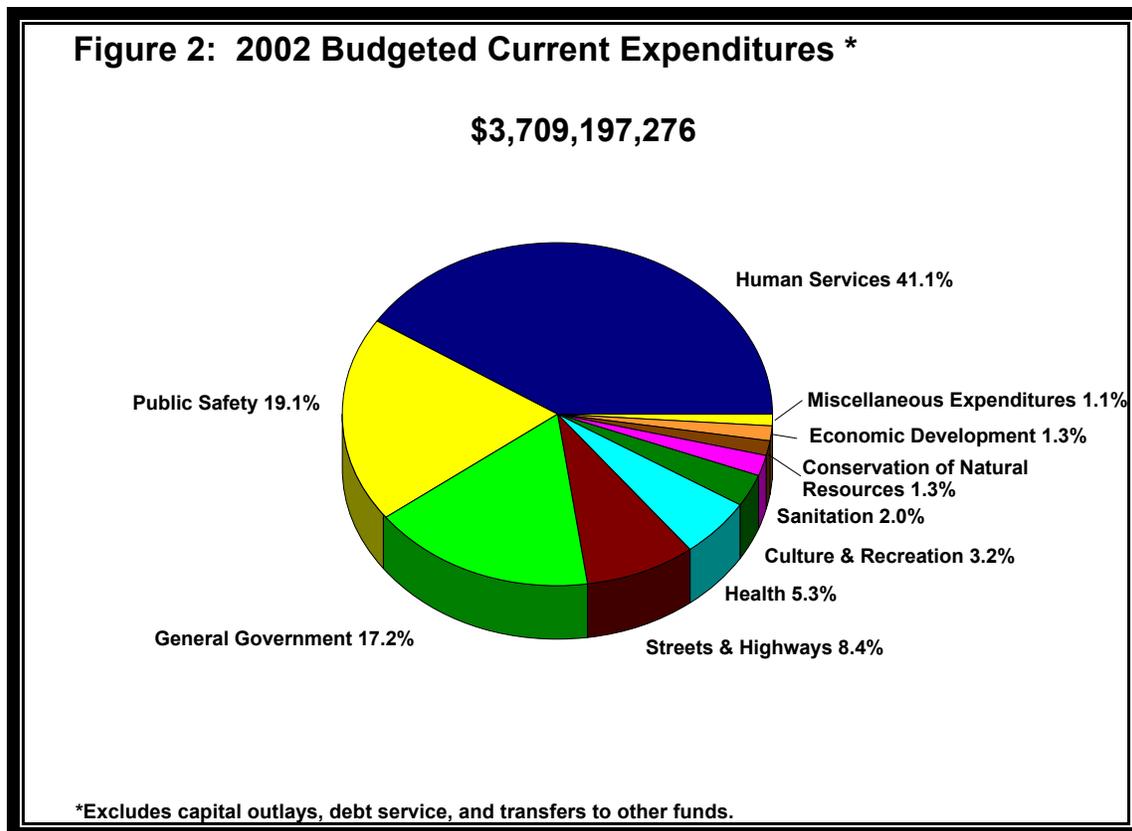
2002 Budgeted Governmental Expenditures

Counties budgeted \$4.55 billion in total governmental expenditures for 2002. This represents an increase of 8.0 percent over 2001 budgets. A further breakdown of 2002 budgeted expenditures shows increases of 7.8 percent for current expenditures, 8.1 percent for capital outlays, and 11.3 percent for debt service expenditures.

Current Expenditures

Counties budgeted increases for all categories of current expenditures except miscellaneous current expenditures. The two categories showing the greatest growth between 2001 and 2002 budgets were conservation of natural resources and general government, which increased 17.4 percent and 12.8 percent, respectively. The large increase in conservation budgets was caused primarily by St. Louis County, which shifted the activities of two conservation-related trust funds into this category of expenditures. The increase in general government expenditures and the decrease in miscellaneous expenditures primarily reflect an accounting change made by Hennepin County. The county reclassified its property services department from miscellaneous expenditures to general government expenditures, resulting in a statewide decrease of 36.1 percent in miscellaneous expenditures, and an increase of 12.8 percent in general government expenditures. If Hennepin County is excluded from the statewide analysis, miscellaneous current expenditures rose 10.2 percent, and general government expenditures rose 8.7 percent.

Figure 2 shows the relative shares of budgeted 2002 county current expenditures.



Capital Outlay Expenditures

Counties budgeted capital outlay expenditures of \$685.6 million for 2002. This accounted for 15.1 percent of 2002 governmental fund expenditures. The largest category of capital spending in 2002 budgets was street and highway construction, which accounted for more than 60 percent of the proposed capital spending. Counties budgeted an increase of 19.0 percent in road construction for 2002.

Debt Service

Minnesota counties budgeted debt service payments of \$152.8 million for 2002. This represents an increase of 11.3 percent from the level budgeted for 2001. Within the category of debt service there are two components: principal payments, and interest and fiscal charges. Counties budgeted increases of 12.7 percent in principal payments and 8.9 percent in interest and fiscal charges. Debt service payments account for 3.3 percent of the total governmental expenditure budgets for counties.

Fund Balances and Investment Performance

Counties proposed lowering their 2002 fund balances by \$82.0 million below the 2001 level. When reporting summary budget data, counties are not required to indicate what they expect their fund balance to be at the end of the year, only the amount by which they expect it to increase or decrease. Also, they do not specify whether the amount being retained or spent is reserved or unreserved.

Counties budgeted a net unrealized gain of \$4.9 million from investments in 2002.

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Appendix 1

Summary of 2002 and 2001 County Budgeted Revenues and Expenditures

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Appendix 1

Summary of 2002 and 2001 county Budgeted Revenues and Expenditures

Revenues	2002		2001		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,632,339,886	37.2%	\$1,512,790,475	37.6%	7.9%
All Other Taxes	32,143,079	0.7%	30,931,245	0.8%	3.9%
Special Assessments	17,989,880	0.4%	16,291,949	0.4%	10.4%
Licenses and Permits	20,328,067	0.5%	18,673,627	0.5%	8.9%
Intergovernmental Revenues					
Federal Grants	531,721,987	12.1%	498,771,738	12.4%	6.6%
State General Purpose Aid	250,363,042	5.7%	244,356,237	6.1%	2.5%
State Categorical Aid	1,052,066,261	24.0%	926,029,429	23.0%	13.6%
Total Intergovernmental Revenues	1,834,151,290	41.8%	1,669,157,404	41.5%	9.9%
Charges for Services	429,952,662	9.8%	382,049,640	9.5%	12.5%
Fines and Forfeits	19,726,327	0.4%	18,573,142	0.5%	6.2%
Interest on Investments	88,315,593	2.0%	89,254,987	2.2%	-1.1%
Miscellaneous Revenues	311,921,485	7.1%	280,339,254	7.0%	11.3%
Total Revenues	4,386,868,269	100.0%	4,018,061,723	100.0%	9.2%
Percent of Total Revenues & Other Sources		97.4%		97.0%	
Proceeds from Bond Sales	53,717,883	1.2%	51,158,552	1.2%	5.0%
Other Financing Sources	21,548,247	0.5%	22,574,090	0.5%	-4.5%
Transfers from Other Funds	43,733,463	1.0%	50,353,922	1.2%	-13.1%
Total Revenues and Other Sources	<u>\$4,505,867,862</u>	<u>100.0%</u>	<u>\$4,142,148,287</u>	<u>100.0%</u>	8.8%
Expenditures					
General Government	\$638,109,043	17.2%	\$565,476,436	16.4%	12.8%
Public Safety	706,432,330	19.0%	657,116,882	19.1%	7.5%
Streets and Highways	312,709,824	8.4%	283,535,475	8.2%	10.3%
Sanitation	74,606,341	2.0%	70,345,104	2.0%	6.1%
Human Services	1,525,646,853	41.1%	1,425,521,387	41.4%	7.0%
Health	196,937,683	5.3%	181,580,763	5.3%	8.5%
Culture and Recreation	117,936,062	3.2%	109,064,760	3.2%	8.1%
Conservation of Natural Resources	49,396,647	1.3%	42,059,591	1.2%	17.4%
Economic Development	48,484,684	1.3%	45,032,962	1.3%	7.7%
Miscellaneous Current Expenditures	38,937,809	1.0%	60,824,398	1.8%	-36.0%
Total Current Expenditures	<u>\$3,709,197,276</u>	<u>100.0%</u>	<u>\$3,440,557,758</u>	<u>100.0%</u>	7.8%
Percent of Total Expenditures & Other Uses		80.8%		81.0%	
Debt Service					
Principal	\$97,398,226	2.1%	\$86,455,261	2.0%	12.7%
Interest and Fiscal Charges	55,409,356	1.2%	50,899,813	1.2%	8.9%
Streets and Highways Construction	411,934,031	9.0%	346,130,181	8.1%	19.0%
Capital Outlay	273,655,938	6.0%	288,001,565	6.8%	-5.0%
Total Expenditures	4,547,594,827	99.1%	4,212,044,578	99.1%	8.0%
Other Financing Uses	15,894,932	0.3%	13,461,198	0.3%	18.1%
Transfers to Other Funds	26,341,479	0.6%	23,606,986	0.6%	11.6%
Total Expenditures and Other Uses	<u>\$4,589,831,238</u>	<u>100.0%</u>	<u>\$4,249,112,762</u>	<u>100.0%</u>	8.0%
Reported Increase (Decrease) in Fund Balance	(\$82,020,766)		(\$99,738,367)		-17.8%
Reported Net Unrealized Gain or (Loss) from Investments	\$4,857,496				

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Appendix 2

2001 and 2002 Budgeted Revenues and Expenditures by County

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form used to collect this information requested that counties provide three types of data: *2001 budget*, *2001 amended*, and *2002 budget*.

The *2001 budgets* are the 2001 budgets adopted by county boards in November and December of 2000. Some counties submitted 2001 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 2001 budgets presented in this report should replace those found in last year's report.**

The *2001 amended* data represent an estimate of the counties' final 2001 budget as amended by the county. The inclusion of this data is intended to give county officials an opportunity to show any major changes that may have occurred between the adoption of the 2001 budget in late 2000 and the close of the 2001 calendar year. The *2001 amended* data was not used in the analysis, but is provided for further understanding of counties' financial situations.

The *2002 budgets* are the 2002 budgets adopted by county boards in November and December of 2001.

The analysis of the data presented in this report focuses solely on the 2001 and 2002 budgets.

Name of County: AITKIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categoryal Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, and Total Expenditures and Other Uses.

Name of County: ANOKA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categoryal Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, and Total Expenditures and Other Uses.

Name of County: BECKER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categoryal Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, and Total Expenditures and Other Uses.

Name of County: BELTRAMI

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categoryal Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, and Total Expenditures and Other Uses.

Name of County: BENTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	10,782,115	10,782,115	11,821,574
All Other Taxes	84,100	84,100	114,100
Special Assessments	24,520	24,520	26,394
Licenses and Permits	119,240	119,240	117,050
Federal Grants	3,062,422	3,062,422	4,538,101
State General Purpose Aid	855,736	855,736	885,806
State Categorical Aid	5,701,715	5,701,715	6,920,238
Charges for Services	1,130,320	1,130,320	1,131,820
Fines and Forfeits	42,500	42,500	60,270
Interest on Investments	431,500	431,500	450,000
Miscellaneous Revenues	491,447	491,447	489,326
Total Revenues	22,725,615	22,725,615	26,554,679
Proceeds from Bond Sales	0	0	1,535,000
Other Financing Sources	181,819	181,819	138,655
Transfers from Other Funds	772,636	772,636	2,099,137
Total Revenues and Other Sources	23,680,070	23,680,070	30,327,471
Current Expenditures			
General Government	3,823,132	3,813,748	4,423,931
Public Safety	4,597,227	4,596,644	4,979,601
Streets and Highways (excluding Const.)	2,229,589	2,229,589	2,572,989
Sanitation	251,578	287,717	270,066
Human Services	7,280,215	7,280,215	8,077,547
Health	682,951	682,951	494,448
Culture and Recreation	527,541	527,541	1,003,187
Conservation of Natural Resources	323,973	388,919	280,229
Economic Development & Housing	217,748	217,748	235,703
Miscellaneous Current Expenditures	43,200	43,200	43,307
Total Current Expenditures	19,977,154	20,068,272	22,381,008
Debt Service - Principal	802,912	802,912	844,227
Interest and Fiscal Charges	692,565	692,565	689,941
Streets and Highways Construction	3,356,107	3,356,107	6,699,228
Total Capital Outlay	310,290	597,989	1,948,411
Other Financing Uses	0	0	0
Transfers to Other Funds	772,636	776,212	783,137
Total Expenditures and Other Uses	25,911,664	26,294,057	33,345,952

Name of County: BIG STONE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,051,904	2,051,904	2,176,689
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	17,425	17,425	17,420
Federal Grants	721,246	721,246	802,695
State General Purpose Aid	745,148	745,148	760,342
State Categorical Aid	2,747,888	2,747,888	2,798,329
Charges for Services	187,431	187,431	216,200
Fines and Forfeits	8,000	8,000	7,000
Interest on Investments	195,000	195,000	233,867
Miscellaneous Revenues	240,678	240,678	247,695
Total Revenues	6,914,720	6,914,720	7,260,237
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	6,914,720	6,914,720	7,260,237
Current Expenditures			
General Government	973,509	973,509	1,026,456
Public Safety	611,462	615,462	615,241
Streets and Highways (excluding Const.)	1,435,000	1,435,000	1,345,000
Sanitation	223,750	223,750	225,516
Human Services	1,729,179	1,729,179	1,787,170
Health	67,147	67,147	76,694
Culture and Recreation	88,432	88,432	67,823
Conservation of Natural Resources	145,354	145,354	159,528
Economic Development & Housing	11,314	11,314	13,089
Miscellaneous Current Expenditures	143,832	143,832	119,920
Total Current Expenditures	5,428,979	5,432,979	5,436,437
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,120,000	2,120,000	1,580,000
Total Capital Outlay	325,200	325,200	412,300
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,874,179	7,878,179	7,428,737

Name of County: BLUE EARTH

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	16,592,810	16,592,810	17,754,307
All Other Taxes	65,200	65,200	95,200
Special Assessments	820,000	820,000	628,000
Licenses and Permits	196,941	196,941	203,241
Federal Grants	5,996,904	6,359,788	6,222,872
State General Purpose Aid	2,542,513	2,542,513	2,535,897
State Categorical Aid	12,455,052	12,942,912	11,903,972
Charges for Services	5,124,524	5,109,294	5,201,966
Fines and Forfeits	49,530	49,530	76,530
Interest on Investments	1,756,748	1,756,748	2,700,000
Miscellaneous Revenues	1,246,621	1,246,621	1,302,579
Total Revenues	46,846,843	47,682,357	48,624,564
Proceeds from Bond Sales	1,650,000	1,650,000	1,000,000
Other Financing Sources	0	0	0
Transfers from Other Funds	2,348,004	2,875,204	2,952,824
Total Revenues and Other Sources	50,844,847	52,207,561	52,577,388
Current Expenditures			
General Government	6,352,187	6,437,652	6,663,980
Public Safety	4,650,820	4,711,052	5,100,303
Streets and Highways (excluding Const.)	3,703,452	3,701,983	4,148,987
Sanitation	1,558,411	1,386,650	1,234,153
Human Services	13,108,808	13,829,379	14,367,163
Health	924,019	961,972	903,689
Culture and Recreation	1,432,798	1,438,216	1,795,713
Conservation of Natural Resources	2,079,371	2,079,371	1,165,292
Economic Development & Housing	1,044,197	1,102,727	1,266,808
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	34,854,063	35,649,002	36,646,088
Debt Service - Principal	1,688,876	1,753,876	1,701,257
Interest and Fiscal Charges	308,756	303,114	275,081
Streets and Highways Construction	10,309,000	10,309,000	7,563,000
Total Capital Outlay	2,931,765	2,935,630	3,050,656
Other Financing Uses	0	0	0
Transfers to Other Funds	2,348,004	2,875,204	2,952,824
Total Expenditures and Other Uses	52,440,464	53,825,826	52,188,906

Name of County: BROWN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	6,847,032	6,847,032	7,197,573
All Other Taxes	33,200	33,200	33,500
Special Assessments	310,999	310,999	290,185
Licenses and Permits	20,125	20,125	25,925
Federal Grants	0	0	0
State General Purpose Aid	1,391,845	1,391,845	1,452,289
State Categorical Aid	9,331,625	9,331,625	10,299,748
Charges for Services	2,341,652	2,341,652	2,171,424
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	500,000	500,000	390,500
Miscellaneous Revenues	1,223,484	1,223,484	1,241,249
Total Revenues	22,000,962	22,000,962	23,103,393
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	22,000,962	22,000,962	23,103,393
Current Expenditures			
General Government	2,860,215	2,860,215	2,891,384
Public Safety	3,115,133	3,115,133	3,386,158
Streets and Highways (excluding Const.)	2,325,118	2,325,118	2,134,203
Sanitation	480,997	480,997	484,959
Human Services	7,197,365	7,197,365	7,526,264
Health	1,305,482	1,305,482	1,373,313
Culture and Recreation	527,176	527,176	357,770
Conservation of Natural Resources	634,895	634,895	665,582
Economic Development & Housing	20,000	20,000	18,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	18,466,381	18,466,381	18,837,633
Debt Service - Principal	235,000	235,000	245,000
Interest and Fiscal Charges	207,563	207,563	179,999
Streets and Highways Construction	2,527,000	2,527,000	3,060,000
Total Capital Outlay	358,264	358,264	539,685
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,794,208	21,794,208	22,862,317

Name of County: CARLTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Proceeds from Bond Sales, Other Financing Sources, Transfers from Other Funds, Total Revenues and Other Sources), Current Expenditures (General Government, Public Safety, Streets and Highways, Sanitation, Human Services, Health, Culture and Recreation, Conservation of Natural Resources, Economic Development & Housing, Miscellaneous Current Expenditures, Total Current Expenditures, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses).

Name of County: CARVER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Proceeds from Bond Sales, Other Financing Sources, Transfers from Other Funds, Total Revenues and Other Sources), Current Expenditures (General Government, Public Safety, Streets and Highways, Sanitation, Human Services, Health, Culture and Recreation, Conservation of Natural Resources, Economic Development & Housing, Miscellaneous Current Expenditures, Total Current Expenditures, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses).

Name of County: CASS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Proceeds from Bond Sales, Other Financing Sources, Transfers from Other Funds, Total Revenues and Other Sources), Current Expenditures (General Government, Public Safety, Streets and Highways, Sanitation, Human Services, Health, Culture and Recreation, Conservation of Natural Resources, Economic Development & Housing, Miscellaneous Current Expenditures, Total Current Expenditures, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses).

Name of County: CHIPPEWA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Proceeds from Bond Sales, Other Financing Sources, Transfers from Other Funds, Total Revenues and Other Sources), Current Expenditures (General Government, Public Safety, Streets and Highways, Sanitation, Human Services, Health, Culture and Recreation, Conservation of Natural Resources, Economic Development & Housing, Miscellaneous Current Expenditures, Total Current Expenditures, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses).

Name of County: CHISAGO

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	13,901,520	13,901,520	16,089,714
All Other Taxes	0	0	0
Special Assessments	112,800	112,800	49,800
Licenses and Permits	612,550	612,550	636,850
Federal Grants	3,526,457	3,526,457	3,924,494
State General Purpose Aid	2,734,658	2,734,658	2,647,744
State Categorical Aid	12,081,872	12,081,872	6,148,655
Charges for Services	2,543,755	2,543,755	2,894,280
Fines and Forfeits	364,500	364,500	378,500
Interest on Investments	615,500	615,500	603,500
Miscellaneous Revenues	919,639	919,639	975,467
Total Revenues	37,413,251	37,413,251	34,349,004
Proceeds from Bond Sales	0	0	2,299,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	37,413,251	37,413,251	36,648,004
Current Expenditures			
General Government	5,682,662	5,682,662	6,309,549
Public Safety	4,467,640	4,467,640	4,952,163
Streets and Highways (excluding Const.)	3,755,747	3,755,747	4,432,544
Sanitation	248,873	248,873	294,829
Human Services	8,858,272	8,858,272	10,506,258
Health	1,982,844	1,982,844	2,171,574
Culture and Recreation	199,436	199,436	205,731
Conservation of Natural Resources	420,658	420,658	452,791
Economic Development & Housing	289,462	289,462	75,262
Miscellaneous Current Expenditures	1,741,808	1,741,808	1,864,246
Total Current Expenditures	27,647,402	27,647,402	31,264,947
Debt Service - Principal	1,477,588	1,477,588	4,187,781
Interest and Fiscal Charges	514,982	514,982	478,274
Streets and Highways Construction	7,945,000	7,945,000	4,300,000
Total Capital Outlay	971,300	971,300	1,024,297
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	38,556,272	38,556,272	41,255,299

Name of County: CLAY

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	15,091,170	15,091,170	16,092,865
All Other Taxes	264,000	264,000	260,000
Special Assessments	433,500	433,500	433,500
Licenses and Permits	16,680	16,680	16,880
Federal Grants	8,242,800	8,242,800	11,598,540
State General Purpose Aid	1,354,378	1,354,378	1,364,292
State Categorical Aid	44,602,293	44,602,293	51,003,504
Charges for Services	1,596,200	1,596,200	1,862,560
Fines and Forfeits	0	0	5,000
Interest on Investments	576,000	576,000	571,000
Miscellaneous Revenues	578,406	578,406	841,712
Total Revenues	72,755,427	72,755,427	84,049,853
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	72,755,427	72,755,427	84,049,853
Current Expenditures			
General Government	3,784,060	3,784,060	4,445,932
Public Safety	5,184,368	5,184,368	5,597,411
Streets and Highways (excluding Const.)	3,652,498	3,652,498	3,942,005
Sanitation	0	0	0
Human Services	54,612,023	54,612,023	64,409,392
Health	0	0	0
Culture and Recreation	330,041	330,041	338,136
Conservation of Natural Resources	390,374	390,374	414,984
Economic Development & Housing	483,038	483,038	393,256
Miscellaneous Current Expenditures	664,502	664,502	659,389
Total Current Expenditures	69,100,904	69,100,904	80,200,505
Debt Service - Principal	328,805	328,805	329,200
Interest and Fiscal Charges	241,794	241,794	245,846
Streets and Highways Construction	2,619,428	2,619,428	2,787,158
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	424,876	424,876	450,791
Total Expenditures and Other Uses	72,715,807	72,715,807	84,013,500

Name of County: CLEARWATER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,398,333	0	4,643,177
All Other Taxes	58,100	0	50,900
Special Assessments	431,447	0	447,680
Licenses and Permits	8,112	0	8,000
Federal Grants	2,025,945	0	2,081,326
State General Purpose Aid	253,455	0	253,765
State Categorical Aid	4,815,412	0	4,781,064
Charges for Services	525,388	0	527,205
Fines and Forfeits	12,000	0	12,000
Interest on Investments	427,980	0	418,500
Miscellaneous Revenues	594,820	0	558,217
Total Revenues	13,550,992	0	13,781,834
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,550,992	0	13,781,834
Current Expenditures			
General Government	1,486,061	0	1,614,469
Public Safety	1,482,554	0	1,570,793
Streets and Highways (excluding Const.)	1,801,895	0	1,805,615
Sanitation	640,701	0	683,266
Human Services	5,410,560	0	5,176,684
Health	85,000	0	85,000
Culture and Recreation	222,251	0	219,743
Conservation of Natural Resources	396,364	0	433,165
Economic Development & Housing	56,100	0	56,100
Miscellaneous Current Expenditures	243,598	0	266,598
Total Current Expenditures	11,825,084	0	11,911,433
Debt Service - Principal	24,999	0	20,000
Interest and Fiscal Charges	20,363	0	19,266
Streets and Highways Construction	3,210,000	0	2,050,000
Total Capital Outlay	194,000	0	275,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,274,446	0	14,275,699

Name of County: COOK

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,316,947	3,316,947	4,158,028
All Other Taxes	519,658	519,658	483,125
Special Assessments	0	0	50,000
Licenses and Permits	58,100	58,100	61,675
Federal Grants	4,664,438	4,664,438	3,975,953
State General Purpose Aid	1,208,204	1,208,204	1,384,309
State Categorical Aid	5,064,279	5,064,279	4,053,235
Charges for Services	578,783	578,783	807,728
Fines and Forfeits	48,800	48,800	53,800
Interest on Investments	500,050	500,050	250,050
Miscellaneous Revenues	311,254	311,254	291,782
Total Revenues	16,270,513	16,270,513	15,569,685
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	476,013	476,013	475,000
Total Revenues and Other Sources	16,746,526	16,746,526	16,044,685
Current Expenditures			
General Government	2,408,348	2,408,348	2,875,199
Public Safety	2,244,576	2,244,576	1,638,911
Streets and Highways (excluding Const.)	1,855,576	1,855,576	2,367,228
Sanitation	397,076	397,076	437,948
Human Services	1,534,568	1,534,568	1,564,052
Health	117,133	117,133	123,240
Culture and Recreation	247,610	247,610	212,428
Conservation of Natural Resources	124,471	124,471	127,179
Economic Development & Housing	143,450	143,450	142,850
Miscellaneous Current Expenditures	6,400	6,400	6,400
Total Current Expenditures	9,079,208	9,079,208	9,495,435
Debt Service - Principal	690,411	690,411	637,256
Interest and Fiscal Charges	534,270	534,270	553,054
Streets and Highways Construction	6,334,158	6,334,158	5,346,961
Total Capital Outlay	609,250	609,250	542,342
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,247,297	17,247,297	16,575,048

Name of County: COTTONWOOD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses.

Name of County: CROW WING

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses.

Name of County: DAKOTA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses.

Name of County: DODGE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget, and Revenues/Expenditures. Rows include Property Taxes, All Other Taxes, Special Assessments, Licenses and Permits, Federal Grants, State General Purpose Aid, State Categorical Aid, Charges for Services, Fines and Forfeits, Interest on Investments, Miscellaneous Revenues, Total Revenues, Debt Service - Principal, Interest and Fiscal Charges, Streets and Highways Construction, Total Capital Outlay, Other Financing Uses, Transfers to Other Funds, Total Expenditures and Other Uses.

Name of County: DOUGLAS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	10,545,502	10,545,502	12,210,809
All Other Taxes	86,500	86,500	72,000
Special Assessments	0	0	0
Licenses and Permits	540,635	540,635	571,502
Federal Grants	4,609,751	4,609,751	2,773,864
State General Purpose Aid	1,878,298	1,878,298	3,515,430
State Categorical Aid	4,908,516	4,908,516	6,427,485
Charges for Services	2,986,327	2,986,327	2,602,018
Fines and Forfeits	19,000	19,000	12,000
Interest on Investments	665,000	665,000	483,798
Miscellaneous Revenues	971,800	971,800	777,846
Total Revenues	27,211,329	27,211,329	29,446,752
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	416,000	416,000	320,500
Total Revenues and Other Sources	27,627,329	27,627,329	29,767,252
Current Expenditures			
General Government	5,103,372	5,185,750	5,242,108
Public Safety	4,072,230	4,088,359	4,644,443
Streets and Highways (excluding Const.)	3,176,000	3,176,000	3,730,000
Sanitation	1,000	1,000	1,500
Human Services	7,367,358	7,367,358	7,942,397
Health	2,347,306	2,347,306	2,521,517
Culture and Recreation	761,600	761,600	848,842
Conservation of Natural Resources	383,139	387,839	406,530
Economic Development & Housing	26,735	26,735	27,537
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	23,238,740	23,341,947	25,364,874
Debt Service - Principal	646,250	646,250	395,000
Interest and Fiscal Charges	201,300	201,300	227,000
Streets and Highways Construction	3,734,000	3,734,000	3,220,000
Total Capital Outlay	602,381	602,381	633,842
Other Financing Uses	0	0	0
Transfers to Other Funds	416,000	416,000	320,500
Total Expenditures and Other Uses	28,838,671	28,941,878	30,161,216

Name of County: FARIBAULT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,847,817	4,847,817	5,039,400
All Other Taxes	65,000	65,000	65,000
Special Assessments	280,000	280,000	280,000
Licenses and Permits	970	970	970
Federal Grants	6,000	6,000	6,000
State General Purpose Aid	1,246,238	1,246,238	845,633
State Categorical Aid	4,013,000	4,013,000	8,055,600
Charges for Services	289,500	289,500	361,800
Fines and Forfeits	1,000	1,000	1,000
Interest on Investments	253,350	253,350	305,000
Miscellaneous Revenues	808,925	808,925	530,660
Total Revenues	11,811,800	11,811,800	15,491,063
Proceeds from Bond Sales	0	0	0
Other Financing Sources	453,530	453,530	557,800
Transfers from Other Funds	308,900	308,900	292,000
Total Revenues and Other Sources	12,574,230	12,574,230	16,340,863
Current Expenditures			
General Government	1,452,460	1,452,460	1,532,793
Public Safety	1,295,690	1,295,690	1,441,290
Streets and Highways (excluding Const.)	2,669,310	2,669,310	2,780,151
Sanitation	105,750	105,750	103,750
Human Services	1,251,000	1,251,000	1,286,500
Health	0	0	0
Culture and Recreation	324,195	324,195	337,678
Conservation of Natural Resources	540,495	540,495	548,830
Economic Development & Housing	113,000	113,000	113,000
Miscellaneous Current Expenditures	564,500	564,500	753,500
Total Current Expenditures	8,316,400	8,316,400	8,897,492
Debt Service - Principal	405,000	405,000	715,150
Interest and Fiscal Charges	290,060	290,060	262,675
Streets and Highways Construction	2,937,000	2,937,000	6,231,500
Total Capital Outlay	365,000	365,000	363,000
Other Financing Uses	0	0	0
Transfers to Other Funds	308,900	308,900	292,000
Total Expenditures and Other Uses	12,622,360	12,622,360	16,761,817

Name of County: FILLMORE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,823,851	4,823,851	5,366,180
All Other Taxes	196,490	196,490	277,353
Special Assessments	0	0	0
Licenses and Permits	38,675	38,675	47,740
Federal Grants	16,673	16,673	1,177,600
State General Purpose Aid	1,359,502	1,359,502	1,306,166
State Categorical Aid	14,013,920	14,013,920	11,246,142
Charges for Services	1,806,988	1,806,988	2,002,329
Fines and Forfeits	106,300	106,300	104,500
Interest on Investments	420,000	420,000	325,000
Miscellaneous Revenues	223,660	223,660	82,259
Total Revenues	23,006,059	23,006,059	21,935,269
Proceeds from Bond Sales	0	0	0
Other Financing Sources	20,826	20,826	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	23,026,885	23,026,885	21,935,269
Current Expenditures			
General Government	2,564,702	2,564,702	2,742,383
Public Safety	2,044,177	2,044,177	2,223,950
Streets and Highways (excluding Const.)	2,629,031	2,629,031	2,865,041
Sanitation	660,240	660,240	576,976
Human Services	3,747,430	3,747,430	3,725,655
Health	1,253,810	1,253,810	1,390,509
Culture and Recreation	174,986	174,986	179,250
Conservation of Natural Resources	477,534	477,534	466,631
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	207,008	207,008	205,238
Total Current Expenditures	13,758,918	13,758,918	14,375,633
Debt Service - Principal	125,000	125,000	135,000
Interest and Fiscal Charges	26,526	26,526	11,106
Streets and Highways Construction	9,516,128	9,516,128	7,488,769
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	23,426,572	23,426,572	22,010,508

Name of County: FREEBORN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	7,903,118	7,903,118	8,688,703
All Other Taxes	0	0	0
Special Assessments	1,017,144	1,017,144	1,125,017
Licenses and Permits	77,000	77,000	77,000
Federal Grants	3,314,772	3,314,772	3,318,838
State General Purpose Aid	1,911,811	2,041,562	1,966,430
State Categorical Aid	7,241,701	7,111,950	7,730,177
Charges for Services	1,763,400	1,763,400	1,885,900
Fines and Forfeits	309,000	309,000	329,400
Interest on Investments	892,500	892,500	802,500
Miscellaneous Revenues	1,628,560	1,628,560	1,437,847
Total Revenues	26,059,006	26,059,006	27,361,812
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,500,000	1,500,000	77,000
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	27,559,006	27,559,006	27,438,812
Current Expenditures			
General Government	4,379,415	4,385,915	4,584,788
Public Safety	2,982,755	2,982,755	2,968,063
Streets and Highways (excluding Const.)	2,954,217	2,954,217	3,277,737
Sanitation	365,800	711,440	372,874
Human Services	10,020,200	10,020,200	10,354,732
Health	1,323,829	1,323,829	1,469,660
Culture and Recreation	355,240	355,240	370,050
Conservation of Natural Resources	1,005,456	1,005,456	1,701,492
Economic Development & Housing	1,500,000	1,500,000	0
Miscellaneous Current Expenditures	575,137	229,497	0
Total Current Expenditures	25,462,049	25,468,549	25,099,396
Debt Service - Principal	175,000	175,000	180,000
Interest and Fiscal Charges	15,810	15,810	14,695
Streets and Highways Construction	2,859,000	2,859,000	3,437,300
Total Capital Outlay	560,000	685,000	390,000
Other Financing Uses	0	0	0
Transfers to Other Funds	6,500	0	6,500
Total Expenditures and Other Uses	29,078,359	29,203,359	29,127,891

Name of County: GOODHUE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	20,537,230	0	21,653,098
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	417,930	0	485,531
Federal Grants	2,275,480	0	3,208,442
State General Purpose Aid	988,578	0	1,042,561
State Categorical Aid	10,117,423	0	8,351,070
Charges for Services	2,251,835	0	3,133,650
Fines and Forfeits	320,400	0	241,500
Interest on Investments	524,000	0	466,000
Miscellaneous Revenues	1,045,993	0	1,620,917
Total Revenues	38,478,869	0	40,202,769
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,360,655	0	146,697
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	39,839,524	0	40,349,466
Current Expenditures			
General Government	6,892,511	0	7,466,218
Public Safety	7,149,732	0	7,591,131
Streets and Highways (excluding Const.)	3,175,599	0	3,610,909
Sanitation	654,095	0	699,063
Human Services	8,600,000	0	8,815,000
Health	3,235,790	0	3,336,500
Culture and Recreation	288,292	0	422,070
Conservation of Natural Resources	573,806	0	588,799
Economic Development & Housing	60,540	0	60,540
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	30,630,365	0	32,590,230
Debt Service - Principal	1,816,017	0	2,161,502
Interest and Fiscal Charges	1,219,642	0	1,154,521
Streets and Highways Construction	6,173,500	0	4,443,213
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	39,839,524	0	40,349,466

Name of County: GRANT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,610,714	0	2,672,205
All Other Taxes	83,303	0	77,850
Special Assessments	0	0	0
Licenses and Permits	35	0	35
Federal Grants	600,950	0	587,988
State General Purpose Aid	638,893	0	648,759
State Categorical Aid	2,795,667	0	2,947,165
Charges for Services	721,491	0	818,918
Fines and Forfeits	0	0	0
Interest on Investments	60,000	0	72,782
Miscellaneous Revenues	223,259	0	192,469
Total Revenues	7,734,312	0	8,018,171
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	437,478
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	7,734,312	0	8,455,649
Current Expenditures			
General Government	1,471,706	0	1,827,924
Public Safety	747,491	0	791,432
Streets and Highways (excluding Const.)	1,613,250	0	1,233,878
Sanitation	0	0	0
Human Services	1,925,705	0	2,079,961
Health	645,814	0	689,763
Culture and Recreation	63,904	0	60,036
Conservation of Natural Resources	83,802	0	83,802
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	6,551,672	0	6,766,796
Debt Service - Principal	80,000	0	0
Interest and Fiscal Charges	1,840	0	0
Streets and Highways Construction	849,199	0	1,636,771
Total Capital Outlay	251,601	0	221,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,734,312	0	8,624,567

Name of County: HENNEPIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	432,037,557	432,037,557	449,866,826
All Other Taxes	1,508,187	1,455,000	1,605,000
Special Assessments	0	0	0
Licenses and Permits	3,244,875	3,314,875	3,601,958
Federal Grants	159,966,661	163,097,557	151,806,760
State General Purpose Aid	39,723,409	39,723,409	37,777,119
State Categorical Aid	175,082,200	172,832,216	205,937,154
Charges for Services	107,212,198	110,233,716	120,011,182
Fines and Forfeits	2,078,200	2,078,200	2,183,200
Interest on Investments	21,150,000	20,350,000	21,800,000
Miscellaneous Revenues	150,842,608	149,719,898	158,886,834
Total Revenues	1,092,845,895	1,094,842,428	1,153,476,033
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	1,092,845,895	1,094,842,428	1,153,476,033
Current Expenditures			
General Government	78,174,253	104,602,575	108,465,619
Public Safety	231,008,344	231,828,622	241,092,535
Streets and Highways (excluding Const.)	20,673,483	20,673,483	22,817,602
Sanitation	0	0	0
Human Services	468,279,900	468,610,650	485,607,594
Health	59,375,755	59,748,783	66,690,738
Culture and Recreation	32,626,432	32,626,432	34,716,702
Conservation of Natural Resources	1,453,418	1,453,418	1,137,494
Economic Development & Housing	50,000	50,000	0
Miscellaneous Current Expenditures	32,419,058	6,463,213	7,630,265
Total Current Expenditures	924,060,643	926,057,176	968,158,549
Debt Service - Principal	24,879,055	24,879,055	26,510,000
Interest and Fiscal Charges	13,059,250	13,059,250	16,443,961
Streets and Highways Construction	3,060,947	3,060,947	3,183,823
Total Capital Outlay	127,786,000	127,786,000	139,179,700
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	1,092,845,895	1,094,842,428	1,153,476,033

Name of County: HOUSTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,327,355	0	4,911,767
All Other Taxes	138,132	0	145,725
Special Assessments	0	0	0
Licenses and Permits	34,270	0	37,750
Federal Grants	1,299,730	0	1,444,121
State General Purpose Aid	1,382,636	0	1,337,437
State Categorical Aid	7,740,603	0	6,536,595
Charges for Services	1,657,745	0	1,599,594
Fines and Forfeits	80,000	0	99,000
Interest on Investments	340,780	0	206,900
Miscellaneous Revenues	447,420	0	397,955
Total Revenues	17,448,671	0	16,716,844
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	647,644	0	701,465
Total Revenues and Other Sources	18,096,315	0	17,418,309
Current Expenditures			
General Government	2,470,547	0	2,605,866
Public Safety	1,636,190	0	1,769,815
Streets and Highways (excluding Const.)	2,793,468	0	2,505,573
Sanitation	715,929	0	721,649
Human Services	3,862,875	0	4,073,234
Health	1,293,386	0	1,249,500
Culture and Recreation	188,823	0	213,867
Conservation of Natural Resources	295,474	0	306,213
Economic Development & Housing	70,042	0	65,722
Miscellaneous Current Expenditures	211,820	0	223,240
Total Current Expenditures	13,538,554	0	13,734,679
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	4,557,761	0	3,683,630
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,096,315	0	17,418,309

Name of County: HUBBARD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,957,271	0	6,686,945
All Other Taxes	503,784	0	558,537
Special Assessments	1,395,000	0	1,500,000
Licenses and Permits	660,810	0	784,113
Federal Grants	3,198,934	0	2,192,084
State General Purpose Aid	872,640	0	886,792
State Categorical Aid	5,133,172	0	5,513,413
Charges for Services	564,343	0	593,605
Fines and Forfeits	252,763	0	157,868
Interest on Investments	445,000	0	300,000
Miscellaneous Revenues	1,130,670	0	1,254,140
Total Revenues	20,114,387	0	20,427,497
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	18,250	0	23,750
Total Revenues and Other Sources	20,132,637	0	20,451,247
Current Expenditures			
General Government	3,197,450	0	2,929,510
Public Safety	2,078,795	0	2,535,203
Streets and Highways (excluding Const.)	2,892,700	0	3,224,600
Sanitation	1,413,141	0	1,486,671
Human Services	5,659,969	0	6,052,893
Health	80,221	0	81,757
Culture and Recreation	82,819	0	242,402
Conservation of Natural Resources	1,087,165	0	1,173,635
Economic Development & Housing	21,100	0	19,100
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	16,513,360	0	17,745,771
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,482,000	0	2,537,441
Total Capital Outlay	750,252	0	729,287
Other Financing Uses	0	0	0
Transfers to Other Funds	13,750	0	13,750
Total Expenditures and Other Uses	20,759,362	0	21,026,249

Name of County: ISANTI

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of County: ITASCA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	19,846,490	0	20,465,133
All Other Taxes	440,000	0	502,000
Special Assessments	632,753	0	630,735
Licenses and Permits	42,200	0	42,200
Federal Grants	5,084,410	0	4,372,547
State General Purpose Aid	3,525,754	0	3,658,326
State Categorical Aid	14,683,354	0	15,837,424
Charges for Services	4,058,758	0	4,130,800
Fines and Forfeits	50,000	0	73,450
Interest on Investments	900,000	0	1,000,000
Miscellaneous Revenues	972,381	0	1,030,200
Total Revenues	50,236,100	0	51,742,815
Proceeds from Bond Sales	0	0	0
Other Financing Sources	12,831,000	0	14,300,000
Transfers from Other Funds	5,540,000	0	5,940,000
Total Revenues and Other Sources	68,607,100	0	71,982,815
Current Expenditures			
General Government	5,675,815	0	5,950,925
Public Safety	6,005,001	0	6,325,029
Streets and Highways (excluding Const.)	8,847,253	0	10,512,984
Sanitation	1,161,675	0	1,271,885
Human Services	16,704,626	0	17,706,576
Health	0	0	0
Culture and Recreation	561,127	0	617,975
Conservation of Natural Resources	2,114,928	0	2,160,027
Economic Development & Housing	110,000	0	140,000
Miscellaneous Current Expenditures	1,375,953	0	1,716,740
Total Current Expenditures	42,556,378	0	46,402,141
Debt Service - Principal	1,994,095	0	1,037,834
Interest and Fiscal Charges	414,920	0	131,066
Streets and Highways Construction	5,045,280	0	3,594,603
Total Capital Outlay	1,229,147	0	1,100,000
Other Financing Uses	12,831,000	0	14,300,000
Transfers to Other Funds	5,540,000	0	5,940,000
Total Expenditures and Other Uses	69,610,820	0	72,505,644

Name of County: JACKSON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,314,988	0	5,783,161
All Other Taxes	34,300	0	33,100
Special Assessments	0	0	0
Licenses and Permits	5,300	0	5,525
Federal Grants	960,530	0	1,018,562
State General Purpose Aid	940,258	0	941,776
State Categorical Aid	4,353,133	0	4,488,009
Charges for Services	301,245	0	317,385
Fines and Forfeits	500	0	500
Interest on Investments	375,000	0	376,000
Miscellaneous Revenues	309,300	0	390,360
Total Revenues	12,594,554	0	13,354,378
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,594,554	0	13,354,378
Current Expenditures			
General Government	1,421,189	0	1,538,140
Public Safety	1,136,275	0	1,218,171
Streets and Highways (excluding Const.)	1,970,500	0	2,238,500
Sanitation	88,493	0	96,017
Human Services	3,644,247	0	3,639,729
Health	140,205	0	143,547
Culture and Recreation	355,311	0	405,241
Conservation of Natural Resources	439,007	0	476,326
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	635,713	0	606,116
Total Current Expenditures	9,830,940	0	10,361,787
Debt Service - Principal	120,000	0	140,000
Interest and Fiscal Charges	10,800	0	223,400
Streets and Highways Construction	1,034,000	0	4,028,200
Total Capital Outlay	854,781	0	1,087,461
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	11,850,521	0	15,840,848

Name of County: KANABEC

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,950,942	0	5,866,882
All Other Taxes	0	0	7,000
Special Assessments	140,000	0	142,000
Licenses and Permits	51,950	0	50,125
Federal Grants	1,096,441	0	1,269,248
State General Purpose Aid	1,225,722	0	1,255,025
State Categorical Aid	3,618,078	0	3,975,018
Charges for Services	339,904	0	254,407
Fines and Forfeits	115,000	0	123,850
Interest on Investments	147,707	0	203,100
Miscellaneous Revenues	1,675,543	0	1,831,533
Total Revenues	13,361,287	0	14,978,188
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,361,287	0	14,978,188
Current Expenditures			
General Government	2,156,551	0	2,399,795
Public Safety	1,553,838	0	2,104,841
Streets and Highways (excluding Const.)	1,735,500	0	2,088,100
Sanitation	268,086	0	218,350
Human Services	3,542,196	0	3,887,906
Health	1,369,958	0	1,630,450
Culture and Recreation	99,910	0	109,682
Conservation of Natural Resources	147,208	0	151,870
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	10,873,247	0	12,590,994
Debt Service - Principal	0	0	220,000
Interest and Fiscal Charges	176,838	0	300,688
Streets and Highways Construction	1,736,000	0	1,610,000
Total Capital Outlay	201,890	0	256,506
Other Financing Uses	373,312	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,361,287	0	14,978,188

Name of County: KANDIYOHI

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	16,329,550	0	17,437,468
All Other Taxes	0	0	0
Special Assessments	600,000	0	600,000
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	2,492,381	0	2,492,915
State Categorical Aid	10,603,675	0	11,981,971
Charges for Services	10,110,793	0	10,876,456
Fines and Forfeits	0	0	0
Interest on Investments	850,000	0	875,000
Miscellaneous Revenues	2,310,004	0	2,321,928
Total Revenues	43,296,403	0	46,585,738
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	43,296,403	0	46,585,738
Current Expenditures			
General Government	4,585,431	0	4,929,581
Public Safety	8,735,256	0	9,541,721
Streets and Highways (excluding Const.)	3,898,000	0	3,665,000
Sanitation	0	0	0
Human Services	13,115,163	0	13,349,704
Health	1,567,670	0	1,683,653
Culture and Recreation	388,125	0	457,498
Conservation of Natural Resources	312,625	0	330,025
Economic Development & Housing	200,000	0	200,000
Miscellaneous Current Expenditures	2,444,121	0	3,137,090
Total Current Expenditures	35,246,391	0	37,294,272
Debt Service - Principal	505,000	0	795,000
Interest and Fiscal Charges	1,391,280	0	1,126,466
Streets and Highways Construction	4,535,500	0	5,448,000
Total Capital Outlay	2,290,220	0	1,922,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	43,968,391	0	46,585,738

Name of County: KITTSON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,037,421	0	2,130,000
All Other Taxes	52,000	0	57,000
Special Assessments	61,500	0	65,000
Licenses and Permits	1,850	0	2,425
Federal Grants	1,068,392	0	380,901
State General Purpose Aid	485,382	0	507,464
State Categorical Aid	3,432,986	0	5,041,425
Charges for Services	526,324	0	545,914
Fines and Forfeits	13,200	0	11,000
Interest on Investments	279,500	0	254,500
Miscellaneous Revenues	53,300	0	48,810
Total Revenues	8,011,855	0	9,044,439
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	13,750	0	13,750
Total Revenues and Other Sources	8,025,605	0	9,058,189
Current Expenditures			
General Government	1,277,138	0	1,439,399
Public Safety	683,719	0	728,315
Streets and Highways (excluding Const.)	1,997,996	0	1,983,449
Sanitation	109,676	0	106,663
Human Services	1,049,782	0	1,143,767
Health	36,335	0	36,335
Culture and Recreation	149,470	0	129,792
Conservation of Natural Resources	336,588	0	322,874
Economic Development & Housing	25,550	0	28,550
Miscellaneous Current Expenditures	51,012	0	47,020
Total Current Expenditures	5,717,266	0	5,966,164
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,225,242	0	3,266,287
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	7,942,508	0	9,232,451

Name of County: KOOCHICHING

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,642,392	2,642,392	2,726,706
All Other Taxes	796,000	796,000	625,000
Special Assessments	0	0	0
Licenses and Permits	19,800	19,800	19,000
Federal Grants	1,656,694	1,654,665	1,529,627
State General Purpose Aid	1,697,411	1,697,411	1,658,825
State Categorical Aid	6,060,412	6,057,163	5,703,997
Charges for Services	2,440,826	2,440,826	2,692,647
Fines and Forfeits	0	0	0
Interest on Investments	700,000	700,000	550,000
Miscellaneous Revenues	341,510	341,510	295,000
Total Revenues	16,355,045	16,349,767	15,800,802
Proceeds from Bond Sales	0	0	0
Other Financing Sources	1,128,000	1,128,000	1,230,000
Transfers from Other Funds	121,025	121,025	187,559
Total Revenues and Other Sources	17,604,070	17,598,792	17,218,361
Current Expenditures			
General Government	2,123,504	2,079,903	2,408,187
Public Safety	1,676,382	1,692,959	1,706,648
Streets and Highways (excluding Const.)	2,077,321	2,077,321	1,840,530
Sanitation	964,193	964,193	907,928
Human Services	4,676,415	4,671,137	4,746,929
Health	954,646	954,646	976,534
Culture and Recreation	171,635	171,919	133,735
Conservation of Natural Resources	1,258,263	1,283,047	1,154,934
Economic Development & Housing	712,671	712,671	178,889
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	14,615,030	14,607,796	14,054,314
Debt Service - Principal	374,000	374,000	1,005,000
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,530,000	3,530,000	2,897,538
Total Capital Outlay	1,060,911	1,060,911	856,498
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,579,941	19,572,707	18,813,350

Name of County: LAC QUI PARLE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,399,676	2,399,676	2,548,251
All Other Taxes	20,751	20,751	21,300
Special Assessments	100,000	100,000	100,000
Licenses and Permits	3,000	3,000	2,000
Federal Grants	776,565	776,565	1,316,926
State General Purpose Aid	880,800	880,800	887,573
State Categorical Aid	4,866,329	4,866,329	4,069,755
Charges for Services	197,450	197,450	184,971
Fines and Forfeits	14,000	14,000	9,000
Interest on Investments	209,000	209,000	300,000
Miscellaneous Revenues	461,475	461,475	1,695,088
Total Revenues	9,929,046	9,929,046	11,134,864
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	100,000	100,000	0
Total Revenues and Other Sources	10,029,046	10,029,046	11,134,864
Current Expenditures			
General Government	985,331	985,331	1,030,154
Public Safety	610,587	610,587	650,003
Streets and Highways (excluding Const.)	1,924,834	1,924,834	1,800,000
Sanitation	0	0	0
Human Services	2,160,038	2,160,038	1,968,445
Health	81,107	81,107	83,010
Culture and Recreation	20,500	20,500	20,600
Conservation of Natural Resources	404,473	404,473	421,557
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	200,030	200,030	203,976
Total Current Expenditures	6,386,900	6,386,900	6,177,745
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,697,580	3,697,580	4,557,119
Total Capital Outlay	0	0	400,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,084,480	10,084,480	11,134,864

Name of County: LAKE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,214,991	0	3,983,102
All Other Taxes	1,738,457	0	1,278,950
Special Assessments	0	0	0
Licenses and Permits	19,922	0	15,745
Federal Grants	1,117,000	0	1,143,717
State General Purpose Aid	1,363,421	0	1,844,479
State Categorical Aid	4,541,252	0	4,632,648
Charges for Services	690,590	0	657,550
Fines and Forfeits	64,100	0	63,100
Interest on Investments	595,900	0	594,850
Miscellaneous Revenues	769,202	0	1,375,685
Total Revenues	15,114,835	0	15,589,826
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	55,750	0	55,750
Total Revenues and Other Sources	15,170,585	0	15,645,576
Current Expenditures			
General Government	3,093,763	0	4,059,740
Public Safety	2,114,178	0	2,090,633
Streets and Highways (excluding Const.)	1,997,716	0	2,081,891
Sanitation	229,676	0	306,035
Human Services	3,348,008	0	3,523,386
Health	426,844	0	447,835
Culture and Recreation	451,577	0	520,611
Conservation of Natural Resources	549,971	0	541,604
Economic Development & Housing	61,145	0	61,645
Miscellaneous Current Expenditures	5,888	0	7,425
Total Current Expenditures	12,278,766	0	13,640,805
Debt Service - Principal	535,000	0	500,000
Interest and Fiscal Charges	327,437	0	294,591
Streets and Highways Construction	1,992,650	0	1,974,500
Total Capital Outlay	1,034,436	0	2,222,633
Other Financing Uses	0	0	0
Transfers to Other Funds	55,750	0	355,750
Total Expenditures and Other Uses	16,224,039	0	18,988,279

Name of County: LAKE OF THE WOODS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,348,372	0	1,474,156
All Other Taxes	431,852	0	479,901
Special Assessments	427,650	0	442,650
Licenses and Permits	53,000	0	53,500
Federal Grants	304,793	0	326,785
State General Purpose Aid	1,369,951	0	1,367,833
State Categorical Aid	3,883,283	0	3,874,841
Charges for Services	126,400	0	188,600
Fines and Forfeits	9,500	0	9,500
Interest on Investments	190,000	0	182,500
Miscellaneous Revenues	256,448	0	129,140
Total Revenues	8,401,249	0	8,529,406
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	25,000	0	50,000
Total Revenues and Other Sources	8,426,249	0	8,579,406
Current Expenditures			
General Government	1,244,699	0	1,392,853
Public Safety	616,532	0	652,981
Streets and Highways (excluding Const.)	1,504,532	0	1,391,126
Sanitation	607,875	0	623,704
Human Services	872,736	0	956,829
Health	55,200	0	55,802
Culture and Recreation	151,229	0	154,711
Conservation of Natural Resources	178,660	0	189,183
Economic Development & Housing	116,525	0	85,715
Miscellaneous Current Expenditures	96,300	0	49,403
Total Current Expenditures	5,444,288	0	5,552,307
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	14,234
Streets and Highways Construction	2,354,711	0	2,762,482
Total Capital Outlay	605,400	0	419,212
Other Financing Uses	0	0	0
Transfers to Other Funds	25,000	0	50,000
Total Expenditures and Other Uses	8,429,399	0	8,798,235

Name of County: LE SUEUR

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	7,592,977	0	7,911,613
All Other Taxes	100,000	0	116,000
Special Assessments	89,000	0	260,432
Licenses and Permits	60,470	0	102,870
Federal Grants	2,762,742	0	2,551,922
State General Purpose Aid	1,950,678	0	1,970,247
State Categorical Aid	3,888,445	0	7,598,458
Charges for Services	966,651	0	637,650
Fines and Forfeits	130,000	0	555,357
Interest on Investments	250,000	0	350,000
Miscellaneous Revenues	636,444	0	485,315
Total Revenues	18,427,407	0	22,539,864
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	38,150
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	18,427,407	0	22,578,014
Current Expenditures			
General Government	3,892,670	0	3,443,839
Public Safety	4,092,837	0	2,324,522
Streets and Highways (excluding Const.)	2,878,533	0	2,238,957
Sanitation	38,808	0	118,182
Human Services	5,548,105	0	5,702,546
Health	1,317,308	0	1,454,022
Culture and Recreation	308,693	0	416,897
Conservation of Natural Resources	232,675	0	355,396
Economic Development & Housing	5,000	0	1,100
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	18,314,629	0	16,055,461
Debt Service - Principal	0	0	280,683
Interest and Fiscal Charges	0	0	119,317
Streets and Highways Construction	4,238,000	0	6,330,176
Total Capital Outlay	0	0	864,750
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	22,552,629	0	23,650,387

Name of County: LINCOLN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,903,893	0	3,009,103
All Other Taxes	57,000	0	57,000
Special Assessments	0	0	0
Licenses and Permits	5,550	0	9,550
Federal Grants	0	0	0
State General Purpose Aid	653,243	0	653,383
State Categorical Aid	262,543	0	262,405
Charges for Services	328,183	0	337,254
Fines and Forfeits	0	0	0
Interest on Investments	125,000	0	125,000
Miscellaneous Revenues	101,971	0	91,066
Total Revenues	4,437,383	0	4,544,761
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	4,437,383	0	4,544,761
Current Expenditures			
General Government	1,116,210	0	1,169,216
Public Safety	581,669	0	657,870
Streets and Highways (excluding Const.)	920,000	0	888,000
Sanitation	98,400	0	106,842
Human Services	841,379	0	833,516
Health	15,793	0	15,467
Culture and Recreation	156,366	0	149,802
Conservation of Natural Resources	418,566	0	433,048
Economic Development & Housing	34,000	0	38,000
Miscellaneous Current Expenditures	55,000	0	60,000
Total Current Expenditures	4,237,383	0	4,351,761
Debt Service - Principal	45,000	0	65,000
Interest and Fiscal Charges	155,000	0	128,000
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	4,437,383	0	4,544,761

Name of County: LYON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	0	0	7,212,241
All Other Taxes	0	0	59,700
Special Assessments	0	0	224,582
Licenses and Permits	0	0	19,802
Federal Grants	0	0	800,000
State General Purpose Aid	0	0	976,230
State Categorical Aid	0	0	5,306,650
Charges for Services	0	0	366,000
Fines and Forfeits	0	0	0
Interest on Investments	0	0	351,500
Miscellaneous Revenues	0	0	945,880
Total Revenues	0	0	16,262,585
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	296,141
Total Revenues and Other Sources	0	0	16,558,726
Current Expenditures			
General Government	0	0	1,368,786
Public Safety	0	0	2,370,464
Streets and Highways (excluding Const.)	0	0	2,827,060
Sanitation	0	0	458,753
Human Services	0	0	2,184,291
Health	0	0	125,664
Culture and Recreation	0	0	362,130
Conservation of Natural Resources	0	0	298,385
Economic Development & Housing	0	0	30,000
Miscellaneous Current Expenditures	0	0	1,185,136
Total Current Expenditures	0	0	11,210,669
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	5,230,975
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	403,180
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	16,844,824

Name of County: MAHNOMEN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	0	2,943,152	2,577,297
All Other Taxes	0	40,775	105,600
Special Assessments	0	269,540	271,040
Licenses and Permits	0	7,290	6,775
Federal Grants	0	980,200	1,101,756
State General Purpose Aid	0	564,512	560,169
State Categorical Aid	0	2,594,334	3,381,767
Charges for Services	0	519,527	447,280
Fines and Forfeits	0	10,300	16,800
Interest on Investments	0	200,000	200,000
Miscellaneous Revenues	0	186,650	116,875
Total Revenues	0	8,316,280	8,785,359
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	20,000	33,750
Total Revenues and Other Sources	0	8,336,280	8,819,109
Current Expenditures			
General Government	0	2,839,255	3,040,832
Public Safety	0	1,295,660	1,523,751
Streets and Highways (excluding Const.)	0	784,400	825,135
Sanitation	0	272,285	243,820
Human Services	0	1,341,311	1,084,659
Health	0	104,588	106,663
Culture and Recreation	0	20,010	22,972
Conservation of Natural Resources	0	478,297	427,783
Economic Development & Housing	0	42,069	254,967
Miscellaneous Current Expenditures	0	765,500	764,500
Total Current Expenditures	0	7,943,375	8,295,082
Debt Service - Principal	0	40,444	65,354
Interest and Fiscal Charges	0	47,044	45,013
Streets and Highways Construction	0	927,000	1,627,000
Total Capital Outlay	0	116,500	165,500
Other Financing Uses	0	7,500	7,500
Transfers to Other Funds	0	120,000	88,750
Total Expenditures and Other Uses	0	9,201,863	10,294,199

Name of County: MARSHALL

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,022,835	0	3,212,236
All Other Taxes	242,242	0	182,808
Special Assessments	0	0	0
Licenses and Permits	51,000	0	47,474
Federal Grants	773,060	0	2,349,550
State General Purpose Aid	1,163,669	0	1,134,298
State Categorical Aid	6,866,563	0	6,667,771
Charges for Services	926,793	0	959,584
Fines and Forfeits	2,500	0	0
Interest on Investments	265,000	0	265,000
Miscellaneous Revenues	91,875	0	91,675
Total Revenues	13,405,537	0	14,910,396
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,405,537	0	14,910,396
Current Expenditures			
General Government	1,423,850	0	2,094,499
Public Safety	896,172	0	1,068,359
Streets and Highways (excluding Const.)	2,364,150	0	2,361,227
Sanitation	127,627	0	137,287
Human Services	1,733,777	0	2,508,664
Health	29,000	0	33,000
Culture and Recreation	180,431	0	174,487
Conservation of Natural Resources	331,541	0	351,056
Economic Development & Housing	0	0	25,000
Miscellaneous Current Expenditures	133,250	0	132,809
Total Current Expenditures	7,219,798	0	8,886,388
Debt Service - Principal	231,020	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	5,526,500	0	6,420,250
Total Capital Outlay	168,633	0	161,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,145,951	0	15,468,438

Name of County: MARTIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	6,093,300	6,093,300	6,838,180
All Other Taxes	0	0	0
Special Assessments	678,783	678,783	744,230
Licenses and Permits	17,350	17,350	17,350
Federal Grants	73,053	73,053	67,343
State General Purpose Aid	1,021,484	1,021,484	1,028,602
State Categorical Aid	3,610,000	3,610,000	4,931,262
Charges for Services	189,607	189,607	203,526
Fines and Forfeits	46,000	46,000	43,150
Interest on Investments	520,000	520,000	325,374
Miscellaneous Revenues	1,462,363	1,462,363	1,669,485
Total Revenues	13,711,940	13,711,940	15,868,502
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,711,940	13,711,940	15,868,502
Current Expenditures			
General Government	2,766,125	2,766,125	2,638,075
Public Safety	1,999,359	1,999,359	2,275,457
Streets and Highways (excluding Const.)	2,390,000	2,390,000	2,750,000
Sanitation	0	0	0
Human Services	1,600,000	1,600,000	1,708,338
Health	0	0	0
Culture and Recreation	553,934	553,934	591,030
Conservation of Natural Resources	440,134	440,134	442,252
Economic Development & Housing	11,870	11,870	12,370
Miscellaneous Current Expenditures	891,273	891,273	1,106,575
Total Current Expenditures	10,652,695	10,652,695	11,524,097
Debt Service - Principal	315,000	315,000	325,000
Interest and Fiscal Charges	181,546	181,546	167,214
Streets and Highways Construction	2,440,000	2,440,000	3,380,000
Total Capital Outlay	575,300	575,300	684,622
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	155,886
Total Expenditures and Other Uses	14,164,541	14,164,541	16,236,819

Name of County: MCLEOD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of County: MEEKER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,864,352	0	6,502,282
All Other Taxes	7,000	0	12,000
Special Assessments	0	0	0
Licenses and Permits	29,302	0	31,652
Federal Grants	1,350,671	0	1,458,827
State General Purpose Aid	1,237,452	0	1,270,805
State Categorical Aid	5,558,941	0	5,533,517
Charges for Services	1,361,042	0	1,446,550
Fines and Forfeits	45,485	0	47,785
Interest on Investments	400,000	0	360,000
Miscellaneous Revenues	958,889	0	1,040,113
Total Revenues	16,813,134	0	17,703,531
Proceeds from Bond Sales	0	0	0
Other Financing Sources	13,950	0	24,000
Transfers from Other Funds	1,346,838	0	1,640,272
Total Revenues and Other Sources	18,173,922	0	19,367,803
Current Expenditures			
General Government	2,209,923	0	2,367,891
Public Safety	2,467,729	0	2,717,775
Streets and Highways (excluding Const.)	2,503,133	0	2,637,500
Sanitation	178,167	0	145,065
Human Services	4,657,452	0	4,626,094
Health	838,552	0	820,689
Culture and Recreation	230,685	0	243,120
Conservation of Natural Resources	215,078	0	238,698
Economic Development & Housing	146,293	0	157,701
Miscellaneous Current Expenditures	260,641	0	374,450
Total Current Expenditures	13,707,653	0	14,328,983
Debt Service - Principal	275,000	0	916,179
Interest and Fiscal Charges	269,324	0	0
Streets and Highways Construction	2,000,000	0	2,000,000
Total Capital Outlay	1,205,107	0	1,378,883
Other Financing Uses	0	0	0
Transfers to Other Funds	716,838	0	719,908
Total Expenditures and Other Uses	18,173,922	0	19,343,953

Name of County: MILLE LACS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	7,801,998	0	8,545,819
All Other Taxes	8,500	0	15,500
Special Assessments	281,250	0	210,000
Licenses and Permits	132,780	0	122,730
Federal Grants	3,473,922	0	3,780,429
State General Purpose Aid	1,138,086	0	1,223,258
State Categorical Aid	5,457,078	0	5,972,676
Charges for Services	1,038,190	0	820,459
Fines and Forfeits	28,000	0	30,000
Interest on Investments	410,000	0	350,000
Miscellaneous Revenues	304,801	0	349,952
Total Revenues	20,074,605	0	21,420,823
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	20,074,605	0	21,420,823
Current Expenditures			
General Government	2,953,554	0	4,190,582
Public Safety	4,099,714	0	4,170,805
Streets and Highways (excluding Const.)	1,896,883	0	1,919,805
Sanitation	368,600	0	337,820
Human Services	6,999,995	0	7,795,142
Health	753,271	0	804,709
Culture and Recreation	152,787	0	159,966
Conservation of Natural Resources	169,236	0	192,614
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	56,557	0	103,791
Total Current Expenditures	17,450,597	0	19,675,234
Debt Service - Principal	215,000	0	220,000
Interest and Fiscal Charges	333,210	0	323,211
Streets and Highways Construction	3,057,523	0	3,160,779
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	21,056,330	0	23,379,224

Name of County: MORRISON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	9,224,048	9,224,048	10,028,470
All Other Taxes	167,000	167,000	163,000
Special Assessments	0	0	0
Licenses and Permits	158,580	158,580	143,680
Federal Grants	3,261,085	3,261,085	3,385,831
State General Purpose Aid	1,951,245	1,951,245	1,995,055
State Categorical Aid	6,320,178	6,320,178	7,790,675
Charges for Services	3,258,808	3,258,808	3,465,731
Fines and Forfeits	0	0	0
Interest on Investments	600,000	600,000	600,000
Miscellaneous Revenues	552,000	552,000	516,500
Total Revenues	25,492,944	25,492,944	28,088,942
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	25,492,944	25,492,944	28,088,942
Current Expenditures			
General Government	3,751,420	3,751,420	3,993,282
Public Safety	3,053,185	3,053,185	2,937,182
Streets and Highways (excluding Const.)	2,966,404	2,966,404	3,053,819
Sanitation	2,208,300	2,208,300	1,772,590
Human Services	7,728,698	7,728,698	8,416,624
Health	1,365,804	1,365,804	1,406,147
Culture and Recreation	404,403	404,403	432,647
Conservation of Natural Resources	342,174	342,174	366,813
Economic Development & Housing	84,950	84,950	85,500
Miscellaneous Current Expenditures	50,000	50,000	60,000
Total Current Expenditures	21,955,338	21,955,338	22,524,604
Debt Service - Principal	590,000	590,000	735,000
Interest and Fiscal Charges	384,577	384,577	394,951
Streets and Highways Construction	3,645,729	3,645,729	5,016,537
Total Capital Outlay	50,000	50,000	50,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,625,644	26,625,644	28,721,092

Name of County: MOWER

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of County: MURRAY

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,326,720	3,326,720	3,615,958
All Other Taxes	41,200	41,200	69,500
Special Assessments	421,364	421,364	608,754
Licenses and Permits	16,830	16,830	17,280
Federal Grants	6,800	6,800	1,074,080
State General Purpose Aid	873,301	873,301	864,505
State Categorical Aid	3,786,331	3,786,331	4,268,233
Charges for Services	236,900	236,900	249,770
Fines and Forfeits	4,700	4,700	500
Interest on Investments	342,855	342,855	186,050
Miscellaneous Revenues	870,437	870,437	1,009,595
Total Revenues	9,927,438	9,927,438	11,964,225
Proceeds from Bond Sales	500,000	500,000	0
Other Financing Sources	153,749	153,749	177,019
Transfers from Other Funds	279,344	279,344	91,146
Total Revenues and Other Sources	10,860,531	10,860,531	12,232,390
Current Expenditures			
General Government	1,531,035	1,531,035	1,604,775
Public Safety	690,835	690,835	743,241
Streets and Highways (excluding Const.)	1,944,461	1,944,461	1,971,009
Sanitation	474,289	474,289	308,798
Human Services	981,741	981,741	972,588
Health	333,202	333,202	352,287
Culture and Recreation	240,074	241,551	250,491
Conservation of Natural Resources	1,245,276	1,245,276	774,665
Economic Development & Housing	50,190	75,190	100,159
Miscellaneous Current Expenditures	118,478	118,478	123,392
Total Current Expenditures	7,609,581	7,636,058	7,201,405
Debt Service - Principal	135,000	135,000	220,000
Interest and Fiscal Charges	166,092	166,092	254,734
Streets and Highways Construction	1,965,000	1,965,000	3,683,280
Total Capital Outlay	826,438	848,227	473,532
Other Financing Uses	0	0	0
Transfers to Other Funds	78,843	78,843	107,650
Total Expenditures and Other Uses	10,780,954	10,829,220	11,940,601

Name of County: NICOLLET

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	8,760,421	8,760,421	9,439,744
All Other Taxes	0	0	0
Special Assessments	439,676	439,676	449,259
Licenses and Permits	124,900	124,900	163,900
Federal Grants	2,120,473	2,120,473	2,069,711
State General Purpose Aid	1,135,921	1,135,921	1,136,164
State Categorical Aid	4,724,722	4,724,722	5,186,461
Charges for Services	1,054,003	1,054,003	1,201,582
Fines and Forfeits	190,341	190,341	30,000
Interest on Investments	456,500	456,500	350,000
Miscellaneous Revenues	744,361	744,361	833,582
Total Revenues	19,751,318	19,751,318	20,860,403
Proceeds from Bond Sales	0	0	0
Other Financing Sources	200,000	200,000	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	19,951,318	19,951,318	20,860,403
Current Expenditures			
General Government	4,524,398	4,524,398	4,630,110
Public Safety	2,203,214	2,203,214	2,431,315
Streets and Highways (excluding Const.)	3,848,909	3,848,909	4,125,338
Sanitation	0	0	0
Human Services	6,126,372	6,126,372	6,415,840
Health	970,257	970,257	1,089,568
Culture and Recreation	363,795	363,795	388,747
Conservation of Natural Resources	107,663	107,663	108,800
Economic Development & Housing	105,160	105,160	110,418
Miscellaneous Current Expenditures	1,239,948	1,239,948	1,102,025
Total Current Expenditures	19,489,716	19,489,716	20,402,161
Debt Service - Principal	461,602	461,602	458,242
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	19,951,318	19,951,318	20,860,403

Name of County: NOBLES

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,842,440	5,842,440	6,242,969
All Other Taxes	25,800	25,800	37,600
Special Assessments	0	0	0
Licenses and Permits	126,860	126,860	159,360
Federal Grants	1,932,503	1,932,503	2,220,578
State General Purpose Aid	924,343	924,343	929,811
State Categorical Aid	5,458,134	5,458,134	6,785,353
Charges for Services	867,014	867,014	1,053,368
Fines and Forfeits	0	0	0
Interest on Investments	500,000	500,000	550,000
Miscellaneous Revenues	659,909	659,909	831,387
Total Revenues	16,337,003	16,337,003	18,810,426
Proceeds from Bond Sales	0	0	0
Other Financing Sources	912,912	912,912	16,000
Transfers from Other Funds	600	600	1,000
Total Revenues and Other Sources	17,250,515	17,250,515	18,827,426
Current Expenditures			
General Government	2,373,948	2,373,948	2,742,846
Public Safety	1,611,982	1,611,982	1,890,378
Streets and Highways (excluding Const.)	1,460,199	1,460,199	1,519,846
Sanitation	216,500	216,500	208,000
Human Services	5,412,527	5,412,527	5,766,287
Health	100,823	100,823	100,823
Culture and Recreation	589,220	589,220	583,015
Conservation of Natural Resources	207,964	207,964	248,312
Economic Development & Housing	181,910	181,910	168,800
Miscellaneous Current Expenditures	4,500	4,500	31,835
Total Current Expenditures	12,159,573	12,159,573	13,260,142
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	1,005,645	1,005,645	1,025,559
Streets and Highways Construction	2,138,595	2,138,595	4,107,686
Total Capital Outlay	1,946,702	1,946,702	434,039
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,250,515	17,250,515	18,827,426

Name of County: NORMAN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,679,648	0	2,828,643
All Other Taxes	91,000	0	84,000
Special Assessments	260,000	0	260,000
Licenses and Permits	600	0	600
Federal Grants	0	0	0
State General Purpose Aid	591,879	0	592,006
State Categorical Aid	2,945,000	0	2,895,000
Charges for Services	10,000	0	10,000
Fines and Forfeits	0	0	0
Interest on Investments	180,000	0	140,000
Miscellaneous Revenues	1,794,021	0	2,006,650
Total Revenues	8,552,148	0	8,816,899
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	8,552,148	0	8,816,899
Current Expenditures			
General Government	983,723	0	1,116,151
Public Safety	673,897	0	701,195
Streets and Highways (excluding Const.)	927,087	0	977,287
Sanitation	399,407	0	377,830
Human Services	1,894,539	0	2,021,928
Health	99,352	0	98,195
Culture and Recreation	98,332	0	88,688
Conservation of Natural Resources	238,502	0	247,226
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	349,735	0	330,230
Total Current Expenditures	5,664,574	0	5,958,730
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,945,000	0	2,895,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,609,574	0	8,853,730

Name of County: OLMSTED

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	39,983,632	39,983,635	44,581,753
All Other Taxes	465,000	156,500	335,000
Special Assessments	0	0	0
Licenses and Permits	1,386,784	1,293,266	1,552,776
Federal Grants	13,159,120	12,390,653	11,076,536
State General Purpose Aid	6,583,851	6,583,851	6,177,004
State Categorical Aid	30,201,585	22,835,347	33,293,609
Charges for Services	14,763,327	14,471,738	16,799,595
Fines and Forfeits	702,600	604,614	640,600
Interest on Investments	3,066,660	2,130,777	2,621,080
Miscellaneous Revenues	960,666	1,299,803	1,131,334
Total Revenues	111,273,225	101,750,184	118,209,287
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	346,044	548,182	527,916
Total Revenues and Other Sources	111,619,269	102,298,366	118,737,203
Current Expenditures			
General Government	16,348,269	15,905,778	17,995,712
Public Safety	16,343,541	15,509,255	17,526,859
Streets and Highways (excluding Const.)	6,453,813	6,464,042	6,871,304
Sanitation	0	0	0
Human Services	44,687,604	43,659,192	52,320,947
Health	6,707,610	6,423,533	7,337,017
Culture and Recreation	2,251,165	2,182,753	2,466,862
Conservation of Natural Resources	684,942	782,022	681,353
Economic Development & Housing	125,735	125,735	125,735
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	93,602,679	91,052,310	105,325,789
Debt Service - Principal	1,887,988	1,887,988	2,036,661
Interest and Fiscal Charges	1,101,538	1,152,523	1,007,249
Streets and Highways Construction	15,736,287	8,100,612	11,574,911
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	1,041,812	0
Total Expenditures and Other Uses	112,328,492	103,235,245	119,944,610

Name of County: OTTER TAIL

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	13,958,967	0	15,692,331
All Other Taxes	511,350	0	513,790
Special Assessments	54,100	0	169,360
Licenses and Permits	208,150	0	291,680
Federal Grants	4,493,192	0	5,382,832
State General Purpose Aid	8,106,015	0	9,457,890
State Categorical Aid	8,986,000	0	9,446,000
Charges for Services	2,200,046	0	2,312,678
Fines and Forfeits	230,068	0	108,968
Interest on Investments	1,130,000	0	1,342,000
Miscellaneous Revenues	1,262,455	0	1,282,545
Total Revenues	41,140,343	0	46,000,074
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	286,932	0	4,932
Total Revenues and Other Sources	41,427,275	0	46,005,006
Current Expenditures			
General Government	5,920,450	0	7,013,421
Public Safety	5,630,322	0	6,093,103
Streets and Highways (excluding Const.)	4,716,000	0	4,520,500
Sanitation	0	0	0
Human Services	13,182,268	0	14,261,400
Health	1,568,226	0	1,679,347
Culture and Recreation	352,030	0	386,279
Conservation of Natural Resources	522,027	0	628,917
Economic Development & Housing	7,061	0	37,512
Miscellaneous Current Expenditures	860,872	0	945,156
Total Current Expenditures	32,759,256	0	35,565,635
Debt Service - Principal	55,000	0	60,000
Interest and Fiscal Charges	82,718	0	75,993
Streets and Highways Construction	6,369,000	0	8,766,000
Total Capital Outlay	2,385,858	0	3,082,392
Other Financing Uses	6,886	0	10,238
Transfers to Other Funds	272,932	0	4,932
Total Expenditures and Other Uses	41,931,650	0	47,565,190

Name of County: PENNINGTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,151,149	0	4,373,191
All Other Taxes	181,640	0	188,157
Special Assessments	150,000	0	150,000
Licenses and Permits	2,750	0	2,350
Federal Grants	1,150,000	0	1,340,000
State General Purpose Aid	681,320	0	667,417
State Categorical Aid	5,303,455	0	4,265,549
Charges for Services	1,125,150	0	1,300,299
Fines and Forfeits	19,500	0	28,000
Interest on Investments	175,000	0	125,000
Miscellaneous Revenues	392,148	0	441,501
Total Revenues	13,332,112	0	12,881,464
Proceeds from Bond Sales	0	0	300,000
Other Financing Sources	58,000	0	61,500
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	13,390,112	0	13,242,964
Current Expenditures			
General Government	1,395,999	0	1,472,236
Public Safety	2,057,418	0	2,139,852
Streets and Highways (excluding Const.)	1,708,547	0	1,886,508
Sanitation	115,000	0	179,500
Human Services	4,302,000	0	4,320,000
Health	46,713	0	47,813
Culture and Recreation	78,800	0	83,483
Conservation of Natural Resources	437,714	0	439,038
Economic Development & Housing	16,165	0	56,200
Miscellaneous Current Expenditures	106,800	0	106,550
Total Current Expenditures	10,265,156	0	10,731,180
Debt Service - Principal	210,000	0	210,000
Interest and Fiscal Charges	131,751	0	121,927
Streets and Highways Construction	2,500,000	0	1,477,175
Total Capital Outlay	320,246	0	593,693
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	13,427,153	0	13,133,975

Name of County: PINE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	7,443,792	0	8,804,246
All Other Taxes	916,900	0	681,800
Special Assessments	0	0	0
Licenses and Permits	18,250	0	54,475
Federal Grants	2,309,342	0	2,554,003
State General Purpose Aid	1,203,654	0	3,597,779
State Categorical Aid	8,066,193	0	9,853,646
Charges for Services	4,115,404	0	1,745,843
Fines and Forfeits	282,488	0	1,324,254
Interest on Investments	523,889	0	435,527
Miscellaneous Revenues	1,193,250	0	1,221,626
Total Revenues	26,073,162	0	30,273,199
Proceeds from Bond Sales	0	0	1,173,100
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	26,073,162	0	31,446,299
Current Expenditures			
General Government	3,050,692	0	3,456,272
Public Safety	4,500,539	0	4,973,761
Streets and Highways (excluding Const.)	3,935,655	0	3,570,960
Sanitation	187,531	0	434,013
Human Services	6,776,784	0	8,544,916
Health	819,944	0	0
Culture and Recreation	201,139	0	224,848
Conservation of Natural Resources	344,033	0	346,818
Economic Development & Housing	12,490	0	46,515
Miscellaneous Current Expenditures	417,391	0	883,765
Total Current Expenditures	20,246,198	0	22,481,868
Debt Service - Principal	492,339	0	680,025
Interest and Fiscal Charges	102,500	0	70,000
Streets and Highways Construction	5,320,000	0	7,998,048
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	26,161,037	0	31,229,941

Name of County: PIPESTONE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,750,662	0	3,931,611
All Other Taxes	2,500	0	4,500
Special Assessments	90,000	0	90,000
Licenses and Permits	2,120	0	3,905
Federal Grants	678,693	0	650,727
State General Purpose Aid	1,222,927	0	710,011
State Categorical Aid	2,119,000	0	2,841,419
Charges for Services	618,975	0	731,504
Fines and Forfeits	35,500	0	79,400
Interest on Investments	348,000	0	300,000
Miscellaneous Revenues	320,506	0	1,347,265
Total Revenues	9,188,883	0	10,690,342
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	860,451	0	0
Total Revenues and Other Sources	10,049,334	0	10,690,342
Current Expenditures			
General Government	1,257,300	0	1,391,878
Public Safety	1,319,146	0	1,401,372
Streets and Highways (excluding Const.)	1,331,000	0	2,663,500
Sanitation	154,446	0	154,799
Human Services	2,979,133	0	3,262,409
Health	213,947	0	162,048
Culture and Recreation	120,459	0	159,732
Conservation of Natural Resources	176,377	0	319,906
Economic Development & Housing	50,000	0	50,000
Miscellaneous Current Expenditures	286,283	0	161,674
Total Current Expenditures	7,888,091	0	9,727,318
Debt Service - Principal	60,000	0	162,122
Interest and Fiscal Charges	155,000	0	158,053
Streets and Highways Construction	1,299,000	0	184,000
Total Capital Outlay	343,500	0	166,015
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	9,745,591	0	10,397,508

Name of County: POLK

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	11,842,443	0	12,267,331
All Other Taxes	0	0	0
Special Assessments	1,325,000	0	1,488,626
Licenses and Permits	14,000	0	25,900
Federal Grants	5,581,603	0	6,393,960
State General Purpose Aid	1,494,749	0	1,495,069
State Categorical Aid	16,622,904	0	13,456,793
Charges for Services	5,495,552	0	6,106,109
Fines and Forfeits	25,000	0	25,000
Interest on Investments	375,000	0	415,000
Miscellaneous Revenues	59,000	0	59,000
Total Revenues	42,835,251	0	41,732,788
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	518,377
Transfers from Other Funds	0	0	3,241,309
Total Revenues and Other Sources	42,835,251	0	45,492,474
Current Expenditures			
General Government	6,924,807	0	5,028,080
Public Safety	3,909,195	0	4,066,683
Streets and Highways (excluding Const.)	5,249,781	0	6,356,000
Sanitation	606,872	0	646,369
Human Services	12,700,593	0	13,084,061
Health	2,145,983	0	2,184,010
Culture and Recreation	242,239	0	228,061
Conservation of Natural Resources	392,946	0	322,443
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	2,981,232	0	4,473,213
Total Current Expenditures	35,153,648	0	36,388,920
Debt Service - Principal	450,000	0	150,000
Interest and Fiscal Charges	176,020	0	148,628
Streets and Highways Construction	6,000,000	0	6,420,000
Total Capital Outlay	1,535,644	0	2,384,926
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	43,315,312	0	45,492,474

Name of County: POPE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,275,416	0	3,653,665
All Other Taxes	25,000	0	0
Special Assessments	0	0	0
Licenses and Permits	21,885	0	21,985
Federal Grants	701,841	0	861,480
State General Purpose Aid	814,714	0	841,940
State Categorical Aid	4,055,951	0	3,622,878
Charges for Services	1,185,996	0	1,305,219
Fines and Forfeits	0	0	0
Interest on Investments	300,000	0	300,000
Miscellaneous Revenues	388,578	0	218,953
Total Revenues	10,769,381	0	10,826,120
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,769,381	0	10,826,120
Current Expenditures			
General Government	2,176,764	0	2,453,698
Public Safety	1,271,554	0	1,532,079
Streets and Highways (excluding Const.)	1,741,948	0	1,780,301
Sanitation	0	0	0
Human Services	2,406,780	0	2,898,707
Health	703,627	0	751,389
Culture and Recreation	53,373	0	58,038
Conservation of Natural Resources	186,181	0	206,505
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	174,812	0	320,998
Total Current Expenditures	8,715,039	0	10,001,715
Debt Service - Principal	15,000	0	132,705
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,221,300	0	2,056,800
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,951,339	0	12,191,220

Name of County: RAMSEY

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	163,389,201	163,014,268	173,011,004
All Other Taxes	3,165,000	3,165,000	3,170,000
Special Assessments	0	0	0
Licenses and Permits	1,130,234	1,171,723	1,167,065
Federal Grants	69,581,347	78,644,223	79,031,767
State General Purpose Aid	14,549,160	14,924,093	13,629,527
State Categorical Aid	91,055,140	96,570,852	106,270,241
Charges for Services	49,582,277	50,440,864	56,376,607
Fines and Forfeits	3,297,118	3,308,297	2,949,728
Interest on Investments	14,071,309	14,078,464	14,093,767
Miscellaneous Revenues	11,912,191	13,797,756	14,190,028
Total Revenues	421,732,977	439,115,540	463,889,734
Proceeds from Bond Sales	11,210,000	11,210,000	34,713,833
Other Financing Sources	0	0	0
Transfers from Other Funds	10,312,968	10,312,968	2,541,799
Total Revenues and Other Sources	443,255,945	460,638,508	501,145,366
Current Expenditures			
General Government	66,345,709	70,504,849	71,274,059
Public Safety	75,519,225	78,194,667	81,101,596
Streets and Highways (excluding Const.)	12,004,386	11,978,905	12,523,669
Sanitation	15,408,609	15,908,143	16,250,560
Human Services	165,997,109	176,519,710	177,280,673
Health	24,592,277	28,401,930	25,219,217
Culture and Recreation	15,817,583	15,911,549	16,500,139
Conservation of Natural Resources	1,292,864	1,368,156	1,348,503
Economic Development & Housing	21,572,974	21,709,397	25,916,937
Miscellaneous Current Expenditures	1,712,854	1,461,649	900,000
Total Current Expenditures	400,263,590	421,958,955	428,315,353
Debt Service - Principal	12,005,257	12,005,257	13,370,000
Interest and Fiscal Charges	7,027,025	7,027,025	7,255,233
Streets and Highways Construction	19,112,068	19,116,771	24,016,053
Total Capital Outlay	17,719,696	17,892,641	40,037,519
Other Financing Uses	0	0	0
Transfers to Other Funds	460,987	460,987	519,384
Total Expenditures and Other Uses	456,588,623	478,461,636	513,513,542

Name of County: RED LAKE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	0	0	0
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	0	0	0
Federal Grants	0	0	0
State General Purpose Aid	0	0	0
State Categorical Aid	0	0	0
Charges for Services	0	0	0
Fines and Forfeits	0	0	0
Interest on Investments	0	0	0
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	0
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	0
Current Expenditures			
General Government	0	0	0
Public Safety	0	0	0
Streets and Highways (excluding Const.)	0	0	0
Sanitation	0	0	0
Human Services	0	0	0
Health	0	0	0
Culture and Recreation	0	0	0
Conservation of Natural Resources	0	0	0
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	0
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	0
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	0

Name of County: REDWOOD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,916,984	5,916,984	6,217,840
All Other Taxes	43,750	43,750	45,900
Special Assessments	208,275	208,275	207,821
Licenses and Permits	19,000	19,000	19,100
Federal Grants	2,287,158	2,287,158	2,305,327
State General Purpose Aid	1,075,603	1,075,603	1,068,032
State Categorical Aid	3,872,237	3,872,237	4,423,095
Charges for Services	1,046,309	1,046,309	1,121,366
Fines and Forfeits	0	0	0
Interest on Investments	237,000	237,000	259,000
Miscellaneous Revenues	180,673	180,673	258,173
Total Revenues	14,886,989	14,886,989	15,925,654
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	14,886,989	14,886,989	15,925,654
Current Expenditures			
General Government	1,855,511	1,855,511	2,017,343
Public Safety	1,473,044	1,473,044	1,644,765
Streets and Highways (excluding Const.)	1,560,000	1,560,000	2,030,000
Sanitation	201,174	201,174	241,757
Human Services	4,465,562	4,465,562	4,606,169
Health	1,118,272	1,118,272	1,200,121
Culture and Recreation	104,762	104,762	109,392
Conservation of Natural Resources	382,340	382,340	397,389
Economic Development & Housing	26,700	26,700	26,700
Miscellaneous Current Expenditures	1,707,000	1,707,000	1,213,000
Total Current Expenditures	12,894,365	12,894,365	13,486,636
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	3,122,000	3,122,000	3,634,000
Total Capital Outlay	324,463	324,463	697,031
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	16,340,828	16,340,828	17,817,667

Name of County: RENVILLE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, etc.), Current Expenditures (General Government, Public Safety, etc.), and Debt Service - Principal.

Name of County: RICE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, etc.), Current Expenditures (General Government, Public Safety, etc.), and Debt Service - Principal.

Name of County: ROCK

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, etc.), Current Expenditures (General Government, Public Safety, etc.), and Debt Service - Principal.

Name of County: ROSEAU

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

Table with 4 columns: 2001 Budget, 2001 Amended, 2002 Budget. Rows include Revenues (Property Taxes, All Other Taxes, etc.), Current Expenditures (General Government, Public Safety, etc.), and Debt Service - Principal.

Name of County: SCOTT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	26,132,741	26,132,741	28,650,186
All Other Taxes	865,840	865,840	1,021,645
Special Assessments	0	0	0
Licenses and Permits	1,515,252	1,515,252	1,637,024
Federal Grants	7,662,506	7,662,506	6,421,457
State General Purpose Aid	5,561,741	5,561,741	5,449,814
State Categorical Aid	10,027,769	10,027,769	10,600,780
Charges for Services	5,454,240	5,454,240	6,429,901
Fines and Forfeits	559,758	559,758	605,342
Interest on Investments	3,050,000	3,050,000	2,500,000
Miscellaneous Revenues	1,809,379	1,809,379	2,657,555
Total Revenues	62,639,226	62,639,226	65,973,704
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	1,900,000
Transfers from Other Funds	0	0	868,493
Total Revenues and Other Sources	62,639,226	62,639,226	68,742,197
Current Expenditures			
General Government	16,101,596	16,101,596	17,048,584
Public Safety	8,059,842	8,059,842	8,686,932
Streets and Highways (excluding Const.)	3,332,983	3,332,983	3,612,721
Sanitation	0	0	0
Human Services	14,268,194	14,268,194	16,148,541
Health	2,258,921	2,258,921	2,403,961
Culture and Recreation	2,087,447	2,087,447	2,258,086
Conservation of Natural Resources	437,089	437,089	486,760
Economic Development & Housing	793,599	793,599	826,597
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	47,339,671	47,339,671	51,472,182
Debt Service - Principal	1,215,000	1,215,000	1,450,000
Interest and Fiscal Charges	1,079,813	1,079,813	1,263,856
Streets and Highways Construction	10,486,342	10,486,342	11,532,159
Total Capital Outlay	2,268,400	2,268,400	2,874,000
Other Financing Uses	250,000	250,000	150,000
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	62,639,226	62,639,226	68,742,197

Name of County: SHERBURNE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	20,696,544	20,696,544	23,516,580
All Other Taxes	465,020	465,020	449,520
Special Assessments	0	350,000	352,115
Licenses and Permits	599,070	599,070	619,020
Federal Grants	3,178,982	3,178,982	3,515,375
State General Purpose Aid	1,513,512	1,513,512	1,530,265
State Categorical Aid	5,802,878	5,802,878	6,988,588
Charges for Services	2,936,774	2,586,774	5,226,406
Fines and Forfeits	729,321	729,321	584,000
Interest on Investments	1,750,000	1,750,000	2,000,000
Miscellaneous Revenues	582,936	582,936	574,204
Total Revenues	38,255,037	38,255,037	45,356,073
Proceeds from Bond Sales	0	0	2,217,500
Other Financing Sources	0	0	0
Transfers from Other Funds	1,239,122	1,239,122	1,225,596
Total Revenues and Other Sources	39,494,159	39,494,159	48,799,169
Current Expenditures			
General Government	8,751,224	8,751,224	9,126,649
Public Safety	7,618,083	7,618,083	8,675,915
Streets and Highways (excluding Const.)	3,449,343	3,449,343	3,012,423
Sanitation	845,742	845,742	881,473
Human Services	10,976,818	10,976,818	11,699,991
Health	1,227,609	1,227,609	1,364,902
Culture and Recreation	1,323,343	1,323,343	1,190,775
Conservation of Natural Resources	595,034	595,034	645,193
Economic Development & Housing	215,651	215,651	204,229
Miscellaneous Current Expenditures	669,063	669,063	571,853
Total Current Expenditures	35,671,910	35,671,910	37,373,403
Debt Service - Principal	155,800	155,800	190,000
Interest and Fiscal Charges	431,095	431,095	941,811
Streets and Highways Construction	2,025,000	2,025,000	4,321,256
Total Capital Outlay	2,995,354	2,995,354	5,349,478
Other Financing Uses	0	0	1,024,014
Transfers to Other Funds	105,000	105,000	0
Total Expenditures and Other Uses	41,384,159	41,384,159	49,199,962

Name of County: SIBLEY

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,786,595	5,786,595	6,157,448
All Other Taxes	73,500	73,500	78,500
Special Assessments	121,000	121,000	121,000
Licenses and Permits	29,200	29,200	29,400
Federal Grants	1,429,463	1,641,163	1,776,946
State General Purpose Aid	1,161,837	1,161,837	1,107,403
State Categorical Aid	4,909,448	4,918,448	5,128,199
Charges for Services	981,500	981,500	1,050,316
Fines and Forfeits	74,300	76,900	80,900
Interest on Investments	340,000	340,000	340,000
Miscellaneous Revenues	76,100	642,100	309,000
Total Revenues	14,982,943	15,772,243	16,179,112
Proceeds from Bond Sales	0	0	0
Other Financing Sources	202,219	331,516	244,340
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	15,185,162	16,103,759	16,423,452
Current Expenditures			
General Government	2,189,164	2,228,282	2,278,717
Public Safety	1,347,684	1,381,974	1,465,222
Streets and Highways (excluding Const.)	2,064,343	2,064,343	2,145,469
Sanitation	172,087	172,087	168,159
Human Services	3,601,487	3,601,487	3,716,403
Health	1,080,067	1,080,067	1,206,299
Culture and Recreation	287,344	287,344	261,384
Conservation of Natural Resources	368,953	368,953	360,689
Economic Development & Housing	254,123	901,282	625,483
Miscellaneous Current Expenditures	301,860	301,860	356,969
Total Current Expenditures	11,667,112	12,387,679	12,584,794
Debt Service - Principal	330,000	330,000	690,000
Interest and Fiscal Charges	275,000	275,000	292,534
Streets and Highways Construction	2,396,387	2,396,387	2,584,640
Total Capital Outlay	658,663	856,693	306,484
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	15,327,162	16,245,759	16,458,452

Name of County: ST. LOUIS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	62,018,974	61,967,356	69,122,379
All Other Taxes	2,794,010	3,634,000	3,584,000
Special Assessments	0	0	0
Licenses and Permits	146,570	142,070	144,070
Federal Grants	26,181,120	31,091,231	27,804,241
State General Purpose Aid	20,949,376	21,000,994	20,188,741
State Categorical Aid	50,047,315	61,321,282	65,559,670
Charges for Services	8,037,019	7,571,859	7,841,977
Fines and Forfeits	1,630,909	1,625,909	1,680,909
Interest on Investments	2,810,500	2,805,500	2,805,500
Miscellaneous Revenues	1,731,444	9,347,093	8,599,757
Total Revenues	176,347,237	200,507,294	207,331,244
Proceeds from Bond Sales	0	13,798,088	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,139,498	2,252,383	1,034,910
Total Revenues and Other Sources	177,486,735	216,557,765	208,366,154
Current Expenditures			
General Government	27,539,354	27,903,143	31,210,231
Public Safety	27,158,277	28,154,715	29,919,075
Streets and Highways (excluding Const.)	27,370,562	27,357,163	27,845,996
Sanitation	0	0	0
Human Services	68,655,503	69,225,413	71,008,876
Health	6,705,074	7,319,551	7,078,143
Culture and Recreation	801,135	866,503	925,749
Conservation of Natural Resources	835,663	6,089,308	5,813,107
Economic Development & Housing	4,123,051	8,745,306	4,285,281
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	163,188,619	175,661,102	178,086,458
Debt Service - Principal	3,092,900	3,727,900	3,896,200
Interest and Fiscal Charges	1,145,234	1,487,498	1,591,924
Streets and Highways Construction	9,252,924	17,796,150	22,612,195
Total Capital Outlay	4,051,481	19,501,502	4,327,313
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	180,731,158	218,174,152	210,514,090

Name of County: STEARNS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	32,681,911	32,889,711	36,098,740
All Other Taxes	452,800	117,500	136,100
Special Assessments	234,649	227,449	165,365
Licenses and Permits	425,315	420,139	391,875
Federal Grants	7,472,366	10,689,552	14,629,180
State General Purpose Aid	4,425,268	4,425,268	4,545,685
State Categorical Aid	21,484,114	17,353,571	19,231,496
Charges for Services	3,421,890	3,492,355	3,648,901
Fines and Forfeits	148,821	148,821	156,139
Interest on Investments	1,298,325	1,298,425	1,137,998
Miscellaneous Revenues	4,330,041	5,186,472	4,229,314
Total Revenues	76,375,500	76,249,263	84,370,793
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	1,516,010	1,600,000
Total Revenues and Other Sources	76,375,500	77,765,273	85,970,793
Current Expenditures			
General Government	11,451,564	13,369,809	13,164,999
Public Safety	12,127,463	12,450,535	14,876,894
Streets and Highways (excluding Const.)	4,516,026	5,017,296	5,325,417
Sanitation	661,356	296,264	688,248
Human Services	26,378,256	26,584,862	26,912,174
Health	1,835,791	1,842,430	1,963,416
Culture and Recreation	2,653,821	2,783,227	3,014,833
Conservation of Natural Resources	1,018,608	1,674,409	991,500
Economic Development & Housing	202,271	163,896	173,274
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	60,845,156	64,182,728	67,110,755
Debt Service - Principal	3,905,000	3,905,000	4,035,000
Interest and Fiscal Charges	1,329,695	1,329,695	1,287,600
Streets and Highways Construction	8,347,850	8,347,850	13,537,438
Total Capital Outlay	1,947,799	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	76,375,500	77,765,273	85,970,793

Name of County: STEELE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	8,626,724	0	9,480,709
All Other Taxes	14,100	0	14,100
Special Assessments	0	0	0
Licenses and Permits	125,150	0	117,800
Federal Grants	2,261,708	0	3,393,078
State General Purpose Aid	1,318,022	0	1,218,683
State Categorical Aid	6,440,086	0	6,450,874
Charges for Services	1,610,120	0	1,648,553
Fines and Forfeits	183,000	0	191,000
Interest on Investments	303,000	0	350,000
Miscellaneous Revenues	398,500	0	872,268
Total Revenues	21,280,410	0	23,737,065
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	1,128,771	0	966,998
Total Revenues and Other Sources	22,409,181	0	24,704,063
Current Expenditures			
General Government	4,702,683	0	5,296,937
Public Safety	2,985,262	0	3,027,236
Streets and Highways (excluding Const.)	1,950,188	0	2,018,407
Sanitation	596,519	0	617,320
Human Services	6,675,385	0	7,817,421
Health	966,406	0	1,044,965
Culture and Recreation	219,593	0	228,369
Conservation of Natural Resources	390,752	0	400,292
Economic Development & Housing	25,000	0	25,000
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	18,511,788	0	20,475,947
Debt Service - Principal	730,000	0	782,376
Interest and Fiscal Charges	351,530	0	452,276
Streets and Highways Construction	2,515,863	0	2,693,464
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	300,000	0	300,000
Total Expenditures and Other Uses	22,409,181	0	24,704,063

Name of County: STEVENS

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,846,029	0	3,016,119
All Other Taxes	0	0	0
Special Assessments	0	0	0
Licenses and Permits	15,500	0	17,000
Federal Grants	0	0	0
State General Purpose Aid	1,043,496	0	1,049,806
State Categorical Aid	4,667,489	0	5,208,283
Charges for Services	1,344,949	0	1,254,569
Fines and Forfeits	0	0	0
Interest on Investments	365,000	0	330,000
Miscellaneous Revenues	296,714	0	426,227
Total Revenues	10,579,177	0	11,302,004
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	10,579,177	0	11,302,004
Current Expenditures			
General Government	1,333,122	0	1,494,512
Public Safety	734,870	0	798,766
Streets and Highways (excluding Const.)	1,522,919	0	1,660,000
Sanitation	101,238	0	104,529
Human Services	2,849,439	0	2,956,414
Health	1,169,605	0	1,299,424
Culture and Recreation	108,025	0	113,467
Conservation of Natural Resources	266,150	0	277,223
Economic Development & Housing	95,466	0	99,000
Miscellaneous Current Expenditures	95,000	0	99,765
Total Current Expenditures	8,275,834	0	8,903,100
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,986,625	0	1,800,000
Total Capital Outlay	401,988	0	601,200
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	10,664,447	0	11,304,300

Name of County: SWIFT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	0	0	3,863,270
All Other Taxes	0	0	0
Special Assessments	0	0	110,000
Licenses and Permits	0	0	7,000
Federal Grants	0	0	2,200,617
State General Purpose Aid	0	0	1,023,210
State Categorical Aid	0	0	5,258,432
Charges for Services	0	0	1,691,907
Fines and Forfeits	0	0	0
Interest on Investments	0	0	220,649
Miscellaneous Revenues	0	0	0
Total Revenues	0	0	14,375,085
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	0	0	14,375,085
Current Expenditures			
General Government	0	0	1,940,561
Public Safety	0	0	1,195,500
Streets and Highways (excluding Const.)	0	0	2,108,788
Sanitation	0	0	762,235
Human Services	0	0	3,589,668
Health	0	0	0
Culture and Recreation	0	0	160,772
Conservation of Natural Resources	0	0	224,600
Economic Development & Housing	0	0	219,400
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	0	0	10,201,524
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	0	0	3,824,016
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	0	0	14,025,540

Name of County: TODD

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	7,030,944	7,030,944	7,300,566
All Other Taxes	8,500	708,500	629,000
Special Assessments	0	0	0
Licenses and Permits	112,300	112,300	114,325
Federal Grants	1,938,207	1,879,112	1,936,589
State General Purpose Aid	1,584,652	1,584,652	1,612,083
State Categorical Aid	2,935,544	2,860,922	2,959,928
Charges for Services	1,280,618	1,281,626	1,428,477
Fines and Forfeits	4,700	4,700	2,000
Interest on Investments	256,000	256,000	254,500
Miscellaneous Revenues	291,662	291,662	256,297
Total Revenues	15,443,127	16,010,418	16,493,765
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	534,564	534,564	426,384
Total Revenues and Other Sources	15,977,691	16,544,982	16,920,149
Current Expenditures			
General Government	2,566,283	2,577,880	2,732,504
Public Safety	1,768,922	1,768,922	1,775,376
Streets and Highways (excluding Const.)	2,035,000	2,035,000	2,101,000
Sanitation	0	0	0
Human Services	6,082,858	5,949,141	6,106,309
Health	1,673,983	1,673,983	1,770,898
Culture and Recreation	80,618	80,618	122,008
Conservation of Natural Resources	253,441	253,441	239,023
Economic Development & Housing	52,200	52,200	55,000
Miscellaneous Current Expenditures	562,037	562,037	540,209
Total Current Expenditures	15,075,342	14,953,222	15,442,327
Debt Service - Principal	130,000	130,000	140,000
Interest and Fiscal Charges	52,629	52,629	46,675
Streets and Highways Construction	925,000	925,000	529,000
Total Capital Outlay	782,150	807,237	672,150
Other Financing Uses	0	0	0
Transfers to Other Funds	227,798	227,798	557,757
Total Expenditures and Other Uses	17,192,919	17,095,886	17,387,909

Name of County: TRAVERSE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	1,883,591	0	2,148,902
All Other Taxes	0	0	0
Special Assessments	0	0	50,000
Licenses and Permits	2,400	0	3,650
Federal Grants	968,732	0	213,641
State General Purpose Aid	807,960	0	828,971
State Categorical Aid	2,236,007	0	2,007,261
Charges for Services	176,000	0	168,500
Fines and Forfeits	5,500	0	5,500
Interest on Investments	98,000	0	125,000
Miscellaneous Revenues	352,964	0	447,047
Total Revenues	6,531,154	0	5,998,472
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	615,512
Total Revenues and Other Sources	6,531,154	0	6,613,984
Current Expenditures			
General Government	811,830	0	951,444
Public Safety	469,019	0	433,808
Streets and Highways (excluding Const.)	1,477,000	0	1,635,000
Sanitation	37,844	0	38,200
Human Services	1,147,739	0	1,330,060
Health	70,485	0	70,485
Culture and Recreation	47,643	0	50,482
Conservation of Natural Resources	191,169	0	201,029
Economic Development & Housing	10,059	0	10,000
Miscellaneous Current Expenditures	28,925	0	40,050
Total Current Expenditures	4,291,713	0	4,760,558
Debt Service - Principal	37,264	0	40,297
Interest and Fiscal Charges	17,886	0	18,203
Streets and Highways Construction	1,792,714	0	1,763,000
Total Capital Outlay	292,000	0	100,000
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	615,512
Total Expenditures and Other Uses	6,431,577	0	7,297,570

Name of County: WABASHA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	6,284,306	6,284,306	6,497,380
All Other Taxes	192,400	192,400	176,034
Special Assessments	0	0	0
Licenses and Permits	49,670	49,670	89,410
Federal Grants	1,546,915	1,551,115	1,568,138
State General Purpose Aid	1,108,609	1,108,609	1,048,801
State Categorical Aid	6,222,999	6,240,969	6,037,195
Charges for Services	590,646	590,646	1,106,830
Fines and Forfeits	65,000	65,000	72,500
Interest on Investments	330,000	330,000	330,000
Miscellaneous Revenues	557,951	557,951	496,593
Total Revenues	16,948,496	16,970,666	17,422,881
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	16,948,496	16,970,666	17,422,881
Current Expenditures			
General Government	2,089,792	2,089,792	2,297,349
Public Safety	2,274,087	2,274,087	2,479,155
Streets and Highways (excluding Const.)	1,856,820	1,916,820	2,238,909
Sanitation	157,810	157,810	271,399
Human Services	3,907,672	3,907,672	4,296,937
Health	1,437,572	1,459,742	1,546,948
Culture and Recreation	800,500	800,500	663,545
Conservation of Natural Resources	369,463	369,463	396,679
Economic Development & Housing	308,493	308,493	71,493
Miscellaneous Current Expenditures	392,524	392,524	349,225
Total Current Expenditures	13,594,733	13,676,903	14,611,639
Debt Service - Principal	109,729	109,729	118,181
Interest and Fiscal Charges	36,680	36,680	30,219
Streets and Highways Construction	3,306,600	3,506,600	3,057,893
Total Capital Outlay	932,210	1,102,485	899,491
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	17,979,952	18,432,397	18,717,423

Name of County: WADENA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	3,542,118	3,542,118	4,796,223
All Other Taxes	58,680	58,680	55,980
Special Assessments	241,977	241,977	255,013
Licenses and Permits	10,030	10,030	11,860
Federal Grants	1,675,658	1,675,658	3,244,365
State General Purpose Aid	557,273	557,273	516,373
State Categorical Aid	4,642,040	4,642,040	4,363,018
Charges for Services	881,345	881,345	907,334
Fines and Forfeits	18,000	18,000	52,000
Interest on Investments	125,500	125,500	175,000
Miscellaneous Revenues	760,973	760,973	985,364
Total Revenues	12,513,594	12,513,594	15,362,530
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	85,151	85,151	105,594
Total Revenues and Other Sources	12,598,745	12,598,745	15,468,124
Current Expenditures			
General Government	2,263,859	2,263,859	2,355,143
Public Safety	871,967	871,967	1,009,615
Streets and Highways (excluding Const.)	2,215,290	2,215,290	2,257,246
Sanitation	636,140	636,140	730,629
Human Services	4,473,915	4,473,915	4,998,624
Health	997,240	997,240	1,040,997
Culture and Recreation	42,788	42,788	43,336
Conservation of Natural Resources	149,942	149,942	155,473
Economic Development & Housing	4,049	4,049	4,049
Miscellaneous Current Expenditures	12,900	12,900	188,071
Total Current Expenditures	11,668,090	11,668,090	12,783,183
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	2,093,380	2,093,380	3,181,722
Total Capital Outlay	0	0	22,300
Other Financing Uses	0	0	0
Transfers to Other Funds	57,100	57,100	54,500
Total Expenditures and Other Uses	13,818,570	13,818,570	16,041,705

Name of County: WASECA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,942,016	5,942,016	6,373,599
All Other Taxes	47,600	47,600	51,000
Special Assessments	178,643	178,643	185,344
Licenses and Permits	121,135	121,135	126,885
Federal Grants	2,030,134	2,030,134	2,051,060
State General Purpose Aid	1,402,432	1,402,432	1,416,528
State Categorical Aid	5,383,608	5,383,608	4,371,390
Charges for Services	481,069	481,069	542,619
Fines and Forfeits	101,000	101,000	92,000
Interest on Investments	544,650	544,650	571,500
Miscellaneous Revenues	435,323	435,323	508,404
Total Revenues	16,667,610	16,667,610	16,290,329
Proceeds from Bond Sales	1,454,000	1,454,000	1,846,000
Other Financing Sources	0	0	0
Transfers from Other Funds	100,000	100,000	344,000
Total Revenues and Other Sources	18,221,610	18,221,610	18,480,329
Current Expenditures			
General Government	2,718,725	2,718,725	3,532,479
Public Safety	1,843,429	1,843,429	2,066,398
Streets and Highways (excluding Const.)	1,715,952	1,715,952	2,080,748
Sanitation	390,943	390,943	443,044
Human Services	4,478,750	4,478,750	4,849,808
Health	695,824	695,824	770,469
Culture and Recreation	403,508	403,508	376,136
Conservation of Natural Resources	278,294	278,294	330,739
Economic Development & Housing	19,610	19,610	49,855
Miscellaneous Current Expenditures	541,976	541,976	68,505
Total Current Expenditures	13,087,011	13,087,011	14,568,181
Debt Service - Principal	437,750	437,750	278,250
Interest and Fiscal Charges	323,849	323,849	237,398
Streets and Highways Construction	2,685,000	2,685,000	1,400,000
Total Capital Outlay	1,738,000	1,738,000	1,996,500
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	18,271,610	18,271,610	18,480,329

Name of County: WASHINGTON

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	51,698,700	51,698,700	55,796,000
All Other Taxes	5,875,000	6,125,000	6,036,400
Special Assessments	0	0	0
Licenses and Permits	2,236,400	2,236,400	2,573,300
Federal Grants	14,059,600	15,057,300	15,518,600
State General Purpose Aid	8,864,200	8,864,200	8,545,800
State Categorical Aid	21,028,600	22,059,800	26,527,100
Charges for Services	9,824,200	9,844,200	9,365,200
Fines and Forfeits	1,223,000	1,223,000	1,438,000
Interest on Investments	2,950,000	2,950,000	1,724,700
Miscellaneous Revenues	7,354,900	7,354,900	7,269,800
Total Revenues	125,114,600	127,413,500	134,794,900
Proceeds from Bond Sales	0	0	0
Other Financing Sources	626,100	986,700	762,900
Transfers from Other Funds	2,494,300	2,974,200	2,400,600
Total Revenues and Other Sources	128,235,000	131,374,400	137,958,400
Current Expenditures			
General Government	26,611,800	24,563,600	29,503,900
Public Safety	24,705,100	24,791,500	25,858,000
Streets and Highways (excluding Const.)	7,896,200	8,210,200	8,487,900
Sanitation	7,851,100	7,016,100	7,745,600
Human Services	30,613,800	30,694,800	32,519,900
Health	3,375,400	4,454,500	4,695,200
Culture and Recreation	5,747,000	5,822,900	5,955,600
Conservation of Natural Resources	797,700	783,800	782,200
Economic Development & Housing	1,816,900	1,875,700	1,940,600
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	109,415,000	108,213,100	117,488,900
Debt Service - Principal	4,452,200	4,952,500	4,512,500
Interest and Fiscal Charges	2,212,200	2,426,600	2,731,900
Streets and Highways Construction	8,687,000	10,856,800	11,773,800
Total Capital Outlay	10,689,700	13,093,200	7,717,800
Other Financing Uses	0	0	0
Transfers to Other Funds	626,100	986,700	728,900
Total Expenditures and Other Uses	136,082,200	140,528,900	144,953,800

Name of County: WATONWAN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	4,585,395	0	4,807,624
All Other Taxes	4,500	0	4,700
Special Assessments	0	0	0
Licenses and Permits	8,550	0	8,550
Federal Grants	1,168,932	0	1,270,913
State General Purpose Aid	1,325,519	0	803,986
State Categorical Aid	4,132,466	0	5,348,567
Charges for Services	637,958	0	700,816
Fines and Forfeits	5,800	0	5,800
Interest on Investments	206,400	0	218,500
Miscellaneous Revenues	462,491	0	408,958
Total Revenues	12,538,011	0	13,578,414
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	102,444
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	12,538,011	0	13,680,858
Current Expenditures			
General Government	1,423,252	0	1,489,289
Public Safety	1,368,405	0	1,474,669
Streets and Highways (excluding Const.)	1,190,177	0	1,108,287
Sanitation	206,255	0	214,642
Human Services	3,437,793	0	3,583,843
Health	360,520	0	355,946
Culture and Recreation	473,933	0	499,950
Conservation of Natural Resources	369,620	0	571,008
Economic Development & Housing	99,642	0	103,996
Miscellaneous Current Expenditures	387,453	0	379,317
Total Current Expenditures	9,317,050	0	9,780,947
Debt Service - Principal	177,500	0	138,396
Interest and Fiscal Charges	152,472	0	142,934
Streets and Highways Construction	2,713,100	0	2,417,397
Total Capital Outlay	2,143,473	0	2,383,579
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	14,503,595	0	14,863,253

Name of County: WILKIN

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	2,848,451	0	2,985,960
All Other Taxes	25,000	0	30,000
Special Assessments	0	0	0
Licenses and Permits	3,385	0	3,200
Federal Grants	307,084	0	297,954
State General Purpose Aid	934,941	0	935,141
State Categorical Aid	2,774,738	0	3,200,031
Charges for Services	572,000	0	575,000
Fines and Forfeits	15,000	0	15,000
Interest on Investments	275,000	0	275,000
Miscellaneous Revenues	479,768	0	943,554
Total Revenues	8,235,367	0	9,260,840
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	281,405	0	467,700
Total Revenues and Other Sources	8,516,772	0	9,728,540
Current Expenditures			
General Government	1,434,912	0	1,634,861
Public Safety	661,569	0	691,850
Streets and Highways (excluding Const.)	2,068,355	0	2,534,155
Sanitation	280,750	0	239,350
Human Services	2,201,705	0	2,263,890
Health	604,362	0	683,245
Culture and Recreation	45,836	0	47,049
Conservation of Natural Resources	171,483	0	160,140
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	0	0	0
Total Current Expenditures	7,468,972	0	8,254,540
Debt Service - Principal	0	0	0
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	1,047,800	0	1,474,000
Total Capital Outlay	0	0	0
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	8,516,772	0	9,728,540

Name of County: WINONA

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	10,717,390	10,717,390	12,759,002
All Other Taxes	145,000	231,698	213,000
Special Assessments	523,000	355,387	526,500
Licenses and Permits	123,593	167,321	143,743
Federal Grants	5,164,227	4,330,583	4,173,868
State General Purpose Aid	3,273,217	4,074,424	6,828,578
State Categorical Aid	4,935,299	4,586,554	4,329,570
Charges for Services	2,242,768	2,571,253	2,409,866
Fines and Forfeits	207,710	314,746	212,640
Interest on Investments	568,000	530,000	600,000
Miscellaneous Revenues	2,837,361	1,249,513	1,578,335
Total Revenues	30,737,565	29,128,869	33,775,102
Proceeds from Bond Sales	0	5,000,000	4,902,000
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	30,737,565	34,128,869	38,677,102
Current Expenditures			
General Government	5,491,484	5,491,484	5,162,835
Public Safety	3,649,272	3,649,272	4,253,013
Streets and Highways (excluding Const.)	3,061,615	3,061,615	3,102,731
Sanitation	943,557	943,557	1,084,068
Human Services	10,094,432	10,073,526	10,675,326
Health	2,513,135	2,513,135	2,529,255
Culture and Recreation	361,478	361,478	360,849
Conservation of Natural Resources	795,131	795,131	868,165
Economic Development & Housing	1,200	1,200	1,600
Miscellaneous Current Expenditures	227,200	395,684	423,480
Total Current Expenditures	27,138,504	27,286,082	28,461,322
Debt Service - Principal	80,568	80,568	546,065
Interest and Fiscal Charges	0	0	0
Streets and Highways Construction	4,747,553	4,747,553	4,641,443
Total Capital Outlay	0	0	5,195,127
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	31,966,625	32,114,203	38,843,957

Name of County: WRIGHT

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	21,766,162	21,766,162	23,459,816
All Other Taxes	352,000	352,000	355,000
Special Assessments	0	0	0
Licenses and Permits	23,400	23,400	23,750
Federal Grants	6,820,300	6,820,300	8,073,700
State General Purpose Aid	2,365,060	2,365,060	2,557,394
State Categorical Aid	12,833,067	12,833,067	16,598,581
Charges for Services	8,088,222	8,088,222	16,131,122
Fines and Forfeits	717,000	717,000	769,000
Interest on Investments	850,000	850,000	850,000
Miscellaneous Revenues	1,445,898	1,445,898	1,322,079
Total Revenues	55,261,109	55,261,109	70,140,442
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	0	0
Total Revenues and Other Sources	55,261,109	55,261,109	70,140,442
Current Expenditures			
General Government	10,647,784	10,647,784	11,654,689
Public Safety	9,760,050	9,760,050	10,434,407
Streets and Highways (excluding Const.)	4,034,471	4,034,471	4,236,653
Sanitation	0	0	0
Human Services	15,549,000	15,549,000	16,835,000
Health	2,193,700	2,193,700	2,397,400
Culture and Recreation	1,997,690	1,997,690	2,126,312
Conservation of Natural Resources	234,239	234,239	242,000
Economic Development & Housing	0	0	0
Miscellaneous Current Expenditures	1,706,739	1,706,739	1,855,541
Total Current Expenditures	46,123,673	46,123,673	49,782,002
Debt Service - Principal	1,025,000	1,025,000	960,000
Interest and Fiscal Charges	899,115	899,115	967,134
Streets and Highways Construction	6,108,671	6,108,671	16,890,267
Total Capital Outlay	1,774,697	1,774,697	1,618,962
Other Financing Uses	0	0	0
Transfers to Other Funds	0	0	0
Total Expenditures and Other Uses	55,931,156	55,931,156	70,218,365

Name of County: YELLOW MEDICINE

Adopted budgets for the following funds: GF: R&B: HS: OSR: DS: CP:

	2001 Budget	2001 Amended	2002 Budget
Revenues:			
Property Taxes	5,148,887	5,148,887	5,252,849
All Other Taxes	49,225	49,225	49,225
Special Assessments	0	0	0
Licenses and Permits	17,000	17,000	17,000
Federal Grants	958,565	958,565	943,110
State General Purpose Aid	1,111,425	1,111,425	1,076,156
State Categorical Aid	3,771,142	3,771,142	4,115,838
Charges for Services	164,400	164,400	298,355
Fines and Forfeits	0	0	0
Interest on Investments	365,000	405,000	276,250
Miscellaneous Revenues	185,622	185,622	310,685
Total Revenues	11,771,266	11,811,266	12,339,468
Proceeds from Bond Sales	0	0	0
Other Financing Sources	0	0	0
Transfers from Other Funds	0	591,000	43,000
Total Revenues and Other Sources	11,771,266	12,402,266	12,382,468
Current Expenditures			
General Government	1,363,202	1,363,202	1,393,950
Public Safety	1,204,808	1,204,808	1,546,296
Streets and Highways (excluding Const.)	1,764,155	1,764,155	2,075,351
Sanitation	112,800	112,800	112,300
Human Services	3,035,000	3,035,000	3,140,400
Health	113,211	113,211	108,612
Culture and Recreation	111,909	116,909	114,483
Conservation of Natural Resources	321,802	321,802	346,878
Economic Development & Housing	165,623	218,623	28,320
Miscellaneous Current Expenditures	262,315	314,315	156,500
Total Current Expenditures	8,454,825	8,564,825	9,023,090
Debt Service - Principal	260,000	260,000	45,000
Interest and Fiscal Charges	209,165	209,165	224,750
Streets and Highways Construction	3,788,856	3,788,856	4,409,217
Total Capital Outlay	3,864,738	3,864,738	1,765,800
Other Financing Uses	0	0	0
Transfers to Other Funds	0	273,249	0
Total Expenditures and Other Uses	16,577,584	16,960,833	15,467,857

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GLOSSARY

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Glossary

BORROWING - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Counties are restricted by law from borrowing for current expenses.

CAPITAL OUTLAY - These expenditures include the purchase, construction, or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the counties.

CAPITAL PROJECTS FUND - A fund created to account for the financial resources that are used for the acquisition or construction of a fixed asset.

CHARGES FOR SERVICES - These revenues represent user charges paid in exchange for a service, exclusive of revenues from proprietary funds. Examples include sanitation charges, golf fees, court costs, and public safety contracts.

CULTURE AND RECREATION - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, organized recreation activities, etc.

DEBT SERVICE EXPENDITURES - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

DEBT SERVICE FUND - A fund to account for the collection of resources designated to pay the interest, fiscal charges, and principal on long-term debt.

ENTERPRISE FUND - A fund established to account for operations financed and operated in a manner similar to private business. Examples include hospitals, nursing homes, and solid waste services. The expenses of providing services are primarily financed by user charges.

FINES AND FORFEITS - These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

FRANCHISE TAXES - These revenues reflect proceeds from taxes imposed on public utilities, usually involving elements of a monopoly, (e.g., electric utilities, gas utilities, cable TV) for use of public property.

GENERAL FUND - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

GENERAL GOVERNMENT EXPENDITURES - These expenditures reflect the costs associated with local government functions, such as administration, finance, and elections. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel, in addition to supplies and building maintenance.

GOVERNMENTAL FUNDS - The funds through which most governmental activities are financed. The four governmental fund types are: General, Special Revenue, Debt Service, and Capital Projects.

Glossary

GRAVEL TAX - These revenues are derived from taxes imposed by the local government for aggregate material removal.

HEALTH - These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

HRA AND ECONOMIC DEVELOPMENT - These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low-interest loans to individuals and businesses, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

HUMAN SERVICES - These expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide essential needs for themselves.

INTEREST ON INVESTMENTS - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

LICENSES AND PERMITS - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

MISCELLANEOUS EXPENDITURES - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

MISCELLANEOUS REVENUES - These revenues refer to refunds, reimbursements, donations, and lease payments.

OTHER FINANCING SOURCES - These revenue sources include long-term debt proceeds, sale of fixed assets, and transfers from other funds.

OTHER FINANCING USES - These uses include transfers to other funds, refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time, and remittance to other agencies.

PUBLIC SAFETY EXPENDITURES - These expenditures reflect the costs related to the protection of persons and property.

SANITATION - These expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some local governments provide sanitation services through enterprise funds.

SPECIAL ASSESSMENTS - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

Glossary

SPECIAL REVENUE FUNDS - A fund used to account for the proceeds of specific revenue sources that are restricted to expenditures for a specific purpose.

STREETS AND HIGHWAYS EXPENDITURES - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures, but are accounted for as capital outlay.

TOTAL CURRENT EXPENDITURES - This category reflects the total of all expenses relating to current operations.

TOTAL EXPENDITURES - This category includes current operating expenses, capital outlays, and debt service principal and interest payments.

TOTAL REVENUES - This category reflects all sources of revenue that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

TRANSFERS - ENTERPRISE FUNDS - The transfer of available resources to or from public service enterprises. It is shown separately because proprietary funds are not included in the governmental funds.

TRANSFERS - GOVERNMENTAL FUNDS - The transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.

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- ! ***Revenues, Expenditures and Debt of Minnesota Counties December 31, 2000***
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- ! ***Ranking of 2000 Per Capita Expenditures of Cities Over 2,500 in Population***
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- ! ***Ranking of 2000 Per Capita Expenditures and Long-Term Debt - Counties - for the Year Ending December 31, 2000***
This annual report ranks counties on the 10 current expenditure categories, total capital outlay and total debt service expenditures by both dollar amount and per capita dollar amount. It also ranks counties on outstanding long-term debt by both dollar amount and per capita dollar amount. September 2002

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