

**2001 BUDGET DATA
FOR MINNESOTA COUNTIES
TOGETHER WITH
2000 REVISED BUDGETS**

The Office of the State Auditor is an office created by the state constitution. It serves as a watchdog for Minnesota taxpayers by helping to ensure financial integrity, accountability, and cost-effectiveness in local governments throughout the state.

Through financial, compliance, and special audits, the Office of the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

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- ! Audit Practice - conducts financial and legal compliance audits for local governments;
- ! Pension Oversight - monitors investment, financial, and actuarial reporting for over 700 public pension funds;
- ! Special Investigations - investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;
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2000 Revised Budgets**



April 29, 2002

**Government Information Division
Office of the State Auditor
State of Minnesota**

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Scope

This publication presents 2000 and 2001 budget data for Minnesota's 87 counties. The data used in this report reflects unaudited budgeted revenues and expenditures reported by counties to the Office of the State Auditor (OSA). Budgeted amounts of revenues and expenditures may differ from actual revenues and expenditures that year.

Appendix 1 of the report provides a summary of county budget data. Appendix 2 provides budget data by individual county. The reported data does not represent all county revenues and spending for two reasons. The first reason is that counties reported budget data for all funds for which the county had adopted annual budgets. Counties with funds for which annual budgets were not adopted could have more revenues and expenditures than reported here. Second, the revenues and expenditures of county public service enterprises are not included. The inclusion of enterprise funds could significantly alter the revenue and expenditure trends of counties.

The data in this report is best used as a tool to help identify trends for the two years of data provided here. For a longer term analysis of county finances, the OSA recommends using the audited financial information provided in the OSA publication, *Revenues, Expenditures, and Debt of Minnesota Counties*.

In addition to this publication, the Office of the State Auditor maintains an interactive database containing several years of data that can be accessed through the OSA web site. The database allows users to customize the presentation of data to their individual needs. For example, a citizen can select a group of counties to compare, and then choose the years and the categories of revenues and expenditures on which to compare them. The query can then be viewed on screen or saved to a file for downloading. The OSA web site address is www.osa.state.mn.us.

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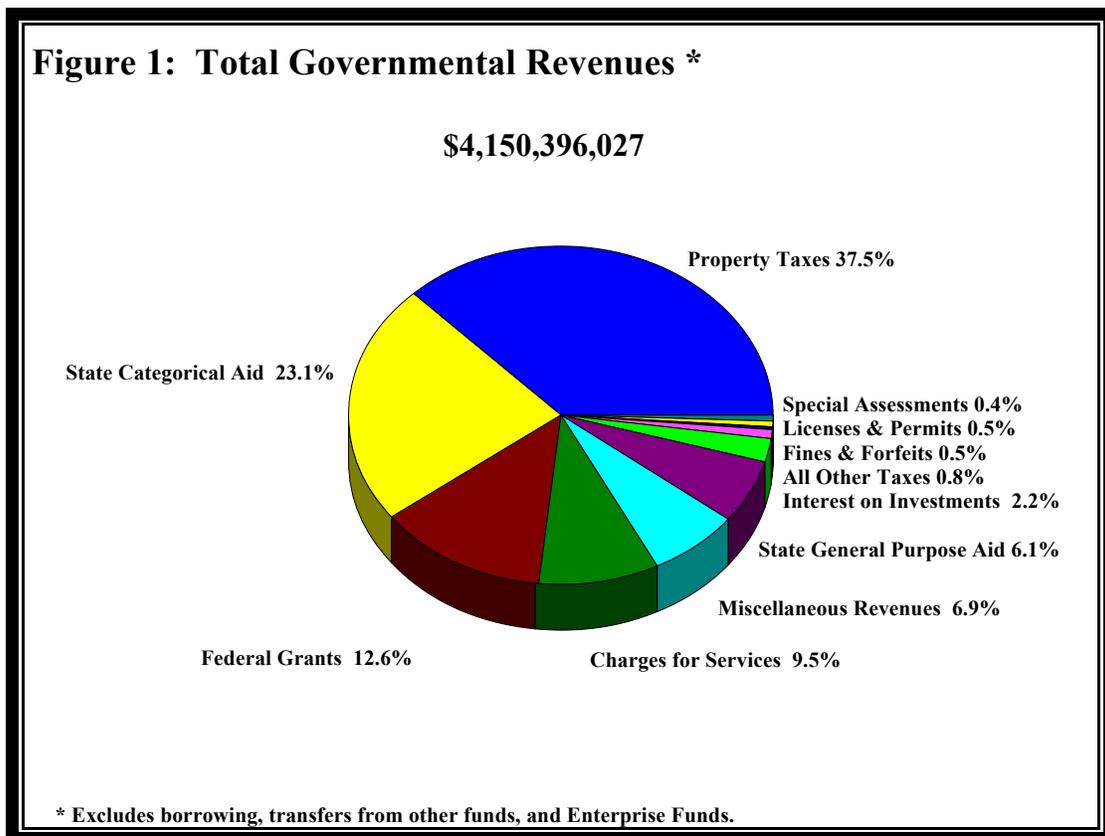
Overview

Total Governmental Revenues

Counties budgeted governmental revenues of \$4.15 billion for 2001. This represents an increase of 4.2 percent over the amount in 2000 budgets. The primary sources of county governmental revenues in 2001 budgets are: intergovernmental revenues, which account for 41.8 percent of total revenues; property taxes, which account for 37.5 percent of total revenues; and charges for services, which account for 9.5 percent of total revenues. In comparison to 2000 county budgets, property taxes and charges for services account for a slightly larger share of total revenues, while intergovernmental revenues account for a slightly smaller share of 2001 budgeted revenues.

The category of revenue showing the greatest increase in 2001 budgets is special assessments. While the 12.6 percent budgeted increase for special assessments is large, it represents one-time events in a few counties rather than increases for all counties. Counties budgeted fewer revenues in four categories: fines and forfeits, miscellaneous revenues, state categorical aid, and state general purpose aid. The reduction in fines and forfeits and state categorical aid is primarily the result of a state takeover of the courts in the eighth and ninth judicial districts. The categorical aid provided by the state to administer the courts was reduced to reflect the smaller role of counties in court administration. The decrease in miscellaneous revenues reflects improved classification of revenue sources.

Figure 1 below shows the relative shares of budgeted county revenues. Appendix 1 provides a summary of the two-year trends in county revenues and expenditures.



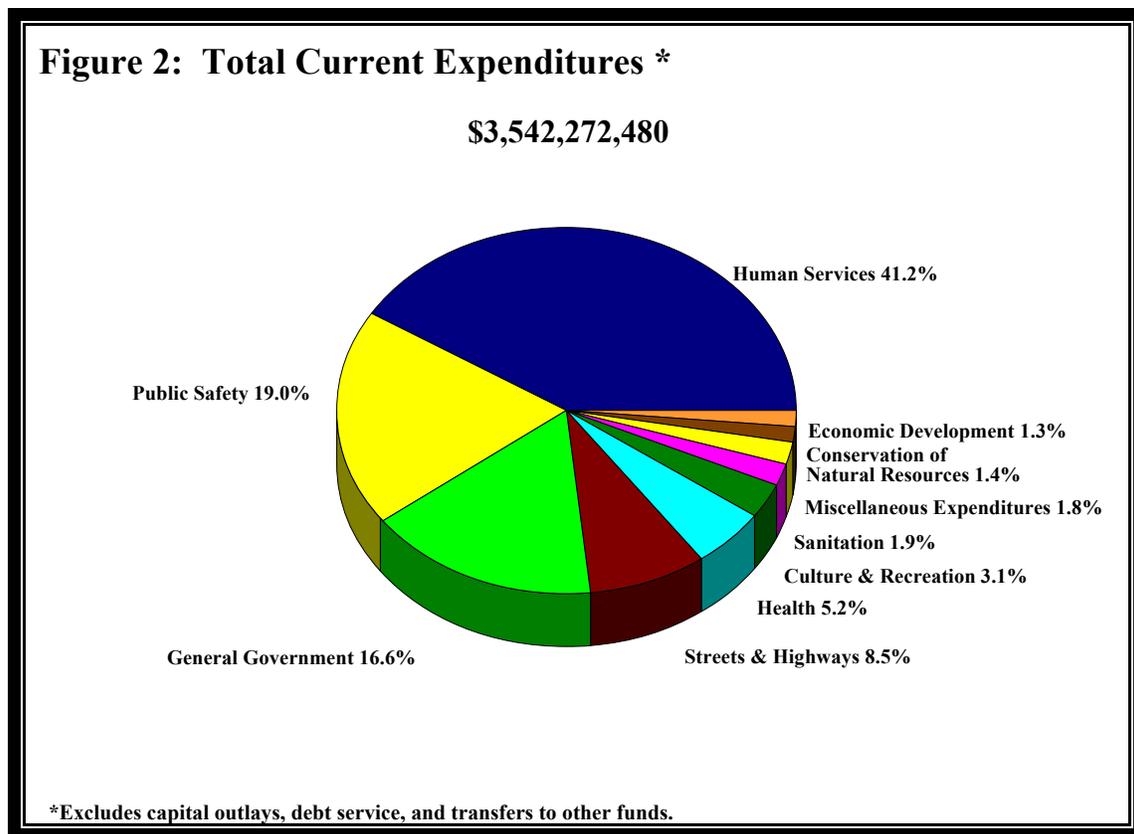
Total Governmental Expenditures

Counties budgeted \$4.35 billion in total governmental expenditures for 2001.¹ This represents an increase of 4.8 percent over 2000 budgets. A further breakdown of budgeted expenditures reveals increases of 6.0 percent for current expenditures and 3.6 percent for capital outlays, while debt service expenditures decreased 15.2 percent in 2001 budgets.

Counties budgeted increases in all categories of current expenditures. The current expenditures showing the largest growth in 2001 budgets were economic development and sanitation. These two categories grew 70.4 percent and 11.4 percent respectively. The growth in these expenditures were affected by singular events in a handful of counties rather than widespread events among counties.

The largest current expenditure category in county budgets is human services which accounts for more than twice that of any other category. Most county human services programs are mandated by the state, and many of the costs associated with these programs are fixed due to state and federal rules and eligibility requirements.

Figure 2 shows the relative shares of budgeted 2001 county current expenditures.



¹ Total governmental expenditures include current expenditures, capital outlays, and debt service.

Borrowing and Transfers

Counties budgeted significant increases in the proceeds from bond issues and transfers from other funds in 2001. Proceeds from bond sales increased 86.2 percent between 2000 and 2001 county budgets. Transfers from other funds increased 131.8 percent. The large increases in these categories indicate plans for capital projects, refinancing of existing debt, and drawing down of fund balances. Counties may only borrow for capital projects or to refinance existing debt. Transfers from other funds such as debt service or proprietary funds are generally used to pay for capital purchases and projects, pay off existing debt, or to reduce the overall tax levy.

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Appendix 1

Summary of Budgeted Revenues and Expenditures for Counties 2001 and Revised 2000

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Summary of Budgeted Revenues and Expenditures for Counties 2001 and 2000

Revenues	2001		Revised 2000		Percent Change
	Amount	%	Amount	%	
Property Taxes	\$1,554,368,833	37.5%	\$1,450,176,284	36.4%	7.2%
All Other Taxes	32,207,067	0.8%	31,722,097	0.8%	1.5%
Special Assessments	17,048,019	0.4%	15,137,898	0.4%	12.6%
Licenses and Permits	19,055,727	0.5%	17,607,870	0.4%	8.2%
Intergovernmental Revenues					
Federal Grants	523,488,766	12.6%	486,274,073	12.2%	7.7%
State General Purpose Aid	253,720,874	6.1%	255,201,942	6.4%	-0.6%
State Categorical Aid	958,179,808	23.1%	964,994,194	24.2%	-0.7%
Total Intergovernmental Revenues	1,735,389,448	41.8%	1,706,470,209	42.8%	1.7%
Charges for Services	394,560,338	9.5%	362,386,190	9.1%	8.9%
Fines and Forfeits	19,447,542	0.5%	22,027,396	0.6%	-11.7%
Interest on Investments	93,046,697	2.2%	89,210,276	2.2%	4.3%
Miscellaneous Revenues	285,272,356	6.9%	288,893,277	7.3%	-1.3%
Total Revenues	4,150,396,027	100.0%	3,983,631,497	100.0%	4.2%
Percent of Total Revenues & Other Sources		97.0%		98.3%	
Proceeds from Bond Sales	51,158,552	1.2%	27,473,000	0.7%	86.2%
Other Financing Sources	22,388,443	0.5%	19,880,434	0.5%	12.6%
Transfers from Other Funds	53,419,060	1.2%	23,048,360	0.6%	131.8%
Total Revenues and Other Sources	\$4,277,362,082	100.0%	\$4,054,033,291	100.0%	5.5%
Expenditures					
General Government	\$586,696,169	16.6%	\$565,409,419	16.9%	3.8%
Public Safety	672,965,861	19.0%	625,859,959	18.7%	7.5%
Streets and Highways	300,501,568	8.5%	288,700,463	8.6%	4.1%
Sanitation	68,369,672	1.9%	61,387,908	1.8%	11.4%
Human Services	1,458,418,930	41.2%	1,384,511,887	41.4%	5.3%
Health	185,881,491	5.2%	172,897,759	5.2%	7.5%
Culture and Recreation	110,434,934	3.1%	103,394,430	3.1%	6.8%
Conservation of Natural Resources	50,455,237	1.4%	49,332,860	1.5%	2.3%
Economic Development	46,025,474	1.3%	27,015,837	0.8%	70.4%
Miscellaneous Current Expenditures	62,523,144	1.8%	62,345,437	1.9%	0.3%
Total Current Expenditures	\$3,542,272,480	100.0%	\$3,340,855,959	100.0%	6.0%
Percent of Total Expenditures & Other Uses		80.7%		80.0%	
Debt Service					
Principal	\$87,379,695	2.0%	\$115,405,191	2.8%	-24.3%
Interest and Fiscal Charges	51,496,448	1.2%	48,269,528	1.2%	6.7%
Streets and Highways Construction	366,545,335	8.4%	370,529,447	8.9%	-1.1%
Capital Outlay	299,675,282	6.8%	272,308,294	6.5%	10.1%
Total Expenditures	4,347,369,240	99.1%	4,147,368,419	99.3%	4.8%
Other Financing Uses	13,508,198	0.3%	12,587,562	0.3%	7.3%
Transfers to Other Funds	26,772,874	0.6%	15,412,308	0.4%	73.7%
Total Expenditures and Other Uses	\$4,387,650,312	100.0%	\$4,175,368,289	100.0%	5.1%
Reported Increase (Decrease) in Fund Balance	(\$66,425,272)		(\$111,157,799)		-40.2%
Reported Net Unrealized Gain or (Loss) from Investments	\$6,523,683				

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Appendix 2

2000 and 2001 Budgeted Revenues and Expenditures by County

Explanation of Appendix 2

Budget data used in this report are unaudited revenues and expenditures reported to the Office of the State Auditor by Minnesota counties. The form used to collect this information requested that counties provide three types of data: *2000 budget*, *2000 amended*, and *2001 budget*.

The *2000 budgets* are the 2000 budgets adopted by county boards in November and December of 1999. Some counties submitted 2000 budgets that were revised from what they submitted to the OSA last year. **Therefore, the 2000 budgets presented in this report should replace those found in last year's report.**

The *2000 amended* data represent an estimate of the counties' final 2000 budget as amended by the county. The inclusion of this data is intended to give county officials an opportunity to show any major changes that may have occurred between the adoption of the 2000 budget in late 1999 and the close of the 2000 calendar year. The *2000 amended* data was not used in the analysis, but is provided for further understanding of counties' financial situations.

The *2001 budgets* are the 2001 budgets adopted by county boards in November and December of 2000.

The analysis of the data presented in this report focuses solely on the 2000 and 2001 budgets.

Name of County: AITKIN

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,199,012	7,199,012	8,321,437
All Other Taxes:	550,105	550,105	631,114
Special Assessments:	---	---	---
Licenses and Permits:	253,012	253,012	266,912
Federal Grants:	1,315,537	1,315,537	1,656,114
State General Purpose Aid:	2,568,005	2,568,005	2,442,842
State Categorical Aid:	5,886,015	5,886,015	5,387,237
Charges for Services:	1,066,423	1,066,423	1,043,113
Fines and Forfeits:	87,500	87,500	---
Interest on Investments:	451,000	451,000	500,000
Miscellaneous Revenues:	44,100	44,100	54,475
Total Revenues:	19,420,709	19,420,709	20,303,244
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	19,420,709	19,420,709	20,303,244
<u>CURRENT EXPENDITURES</u>			
General Government:	3,383,007	3,383,007	3,529,762
Public Safety:	3,604,806	3,604,806	3,592,779
Streets and Highways (Excluding Construction):	2,256,675	2,256,675	2,339,353
Sanitation:	473,830	473,830	393,673
Human Services:	4,091,202	4,091,202	4,723,700
Health:	716,523	716,523	482,029
Culture and Recreation:	505,496	505,496	508,827
Conservation of Natural Resources:	295,527	295,527	303,091
Economic Development:	---	---	3,350
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	15,327,066	15,327,066	15,876,564
Debt Service - Principal:	---	---	230,000
Interest and Fiscal Charges:	---	293,164	190,555
Streets and Highways Construction:	3,777,789	3,777,789	4,554,603
Capital Outlay:	918,075	918,075	1,054,550
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	20,022,930	20,316,094	21,906,272

Name of County: ANOKA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	63,188,892	63,188,892	67,495,053
All Other Taxes:	489,724	526,974	488,697
Special Assessments:	---	---	---
Licenses and Permits:	461,795	516,065	551,915
Federal Grants:	25,668,847	28,076,190	29,186,172
State General Purpose Aid:	13,159,930	13,159,930	13,489,942
State Categorical Aid:	32,195,214	34,399,861	32,318,015
Charges for Services:	26,951,799	26,735,074	27,231,737
Fines and Forfeits:	1,241,750	1,404,350	1,372,665
Interest on Investments:	4,491,200	4,353,650	4,529,500
Miscellaneous Revenues:	11,659,744	14,220,862	15,302,586
Total Revenues:	179,508,895	186,581,848	191,966,282
Proceeds from Bond Sales:	---	---	8,810,552
Other Financing Sources:	1,876,789	1,876,789	2,041,737
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	181,385,684	188,458,637	202,818,571
<u>CURRENT EXPENDITURES</u>			
General Government:	29,943,455	28,698,495	30,896,629
Public Safety:	36,451,148	33,802,297	36,556,361
Streets and Highways (Excluding Construction):	9,460,581	9,232,948	9,900,142
Sanitation:	---	---	---
Human Services:	61,512,437	61,087,936	65,425,169
Health:	5,984,506	5,629,882	6,549,347
Culture and Recreation:	10,022,586	9,897,544	10,401,260
Conservation of Natural Resources:	6,735,570	6,769,689	7,180,093
Economic Development:	5,725,672	5,412,238	4,901,688
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	165,835,955	160,531,029	171,810,689
Debt Service - Principal:	6,085,000	6,085,000	6,005,000
Interest and Fiscal Charges:	4,940,507	4,940,507	5,142,438
Streets and Highways Construction:	7,655,000	11,960,550	18,852,738
Capital Outlay:	1,281,789	1,281,789	6,352,289
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	185,798,251	184,798,875	208,163,154

Name of County: BECKER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	9,892,141	---	10,984,100
All Other Taxes:	502,000	---	407,757
Special Assessments:	495,000	---	525,582
Licenses and Permits:	209,350	---	232,000
Federal Grants:	3,109,007	---	3,461,752
State General Purpose Aid:	1,053,978	---	1,004,469
State Categorical Aid:	6,979,052	---	7,279,566
Charges for Services:	1,750,000	---	1,853,000
Fines and Forfeits:	116,400	---	46,000
Interest on Investments:	922,000	---	870,300
Miscellaneous Revenues:	1,422,569	---	1,303,684
Total Revenues:	26,451,497	---	27,968,210
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	26,451,497	---	27,968,210
<u>CURRENT EXPENDITURES</u>			
General Government:	5,005,168	---	4,060,552
Public Safety:	3,491,304	---	3,992,383
Streets and Highways (Excluding Construction):	3,424,297	---	3,548,454
Sanitation:	1,510,447	---	1,471,122
Human Services:	9,031,013	---	9,828,285
Health:	185,700	---	185,000
Culture and Recreation:	437,288	---	355,121
Conservation of Natural Resources:	676,930	---	640,887
Economic Development:	339,339	---	395,077
Miscellaneous Current Expenditures:	---	---	266,399
Total Current Expenditures:	24,101,486	---	24,743,280
Debt Service - Principal:	172,923	---	180,668
Interest and Fiscal Charges:	111,915	---	96,128
Streets and Highways Construction:	2,355,000	---	2,420,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	26,741,324	---	27,440,076

Name of County: BELTRAMI

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	10,680,488	10,680,488	11,764,389
All Other Taxes:	1,111,853	1,111,853	1,162,056
Special Assessments:	1,063,033	1,063,033	1,448,773
Licenses and Permits:	22,230	22,230	20,830
Federal Grants:	8,017,835	8,017,835	7,098,880
State General Purpose Aid:	140,405	140,405	47,827
State Categorical Aid:	7,061,398	7,061,398	8,451,541
Charges for Services:	25,300	25,300	266,068
Fines and Forfeits:	127,936	127,936	---
Interest on Investments:	825,000	825,000	875,000
Miscellaneous Revenues:	8,524,632	8,524,632	8,544,286
Total Revenues:	37,600,110	37,600,110	39,679,650
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	456,071	456,071	364,700
Total Revenues and Other Financing Sources:	38,056,181	38,056,181	40,044,350
<u>CURRENT EXPENDITURES</u>			
General Government:	4,754,374	4,754,374	6,707,622
Public Safety:	4,425,023	4,425,023	4,062,887
Streets and Highways (Excluding Construction):	3,263,785	3,263,785	2,770,602
Sanitation:	2,243,145	2,243,145	2,243,145
Human Services:	15,368,001	15,368,001	15,947,274
Health:	1,889,094	1,889,094	2,128,532
Culture and Recreation:	346,326	346,326	157,379
Conservation of Natural Resources:	801,720	801,720	851,756
Economic Development:	41,000	41,000	61,997
Miscellaneous Current Expenditures:	177,077	177,077	115,466
Total Current Expenditures:	33,309,545	33,309,545	35,046,660
Debt Service - Principal:	240,000	240,000	275,000
Interest and Fiscal Charges:	354,459	354,459	348,953
Streets and Highways Construction:	3,540,000	3,540,000	3,415,000
Capital Outlay:	862,177	862,177	958,737
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	38,306,181	38,306,181	40,044,350

Name of County: BENTON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	9,949,112	9,949,112	10,782,115
All Other Taxes:	69,800	69,800	84,100
Special Assessments:	10,770	10,770	24,520
Licenses and Permits:	102,640	102,640	119,240
Federal Grants:	2,063,952	2,136,780	3,062,422
State General Purpose Aid:	916,615	916,615	855,736
State Categorical Aid:	6,266,593	6,765,057	5,701,715
Charges for Services:	1,294,590	1,333,362	1,130,320
Fines and Forfeits:	118,750	118,750	42,500
Interest on Investments:	431,000	431,000	431,500
Miscellaneous Revenues:	503,192	506,802	491,447
Total Revenues:	21,727,014	22,340,688	22,725,615
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	200,217	356,735	181,819
Transfers from Other Funds:	375,949	2,073,585	772,636
Total Revenues and Other Financing Sources:	22,303,180	24,771,008	23,680,070
<u>CURRENT EXPENDITURES</u>			
General Government:	4,346,202	4,070,866	3,823,132
Public Safety:	4,203,652	4,264,823	4,597,227
Streets and Highways (Excluding Construction):	1,850,281	2,227,426	2,229,589
Sanitation:	572,080	582,936	251,578
Human Services:	7,017,886	7,228,106	7,280,215
Health:	755,750	790,750	682,951
Culture and Recreation:	553,400	556,124	527,541
Conservation of Natural Resources:	223,423	383,109	323,973
Economic Development:	187,189	188,724	217,748
Miscellaneous Current Expenditures:	39,375	39,375	43,200
Total Current Expenditures:	19,749,238	20,332,239	19,977,154
Debt Service - Principal:	772,196	772,196	802,912
Interest and Fiscal Charges:	728,512	728,512	692,565
Streets and Highways Construction:	2,274,458	2,941,986	3,356,107
Capital Outlay:	884,076	1,124,699	310,290
Other Financing Uses:	---	---	---
Transfers to Other Funds:	375,949	1,251,585	772,636
Total Expenditures and Other Financing Uses:	24,784,429	27,151,217	25,911,664

Name of County: BIG STONE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	1,917,667	1,917,667	2,051,904
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	14,075	14,075	17,425
Federal Grants:	682,237	682,237	721,246
State General Purpose Aid:	743,604	743,604	745,148
State Categorical Aid:	2,684,008	2,684,008	2,747,888
Charges for Services:	110,113	110,113	187,431
Fines and Forfeits:	7,000	7,000	8,000
Interest on Investments:	260,000	260,000	195,000
Miscellaneous Revenues:	1,110,883	1,110,883	240,678
Total Revenues:	7,529,587	7,529,587	6,914,720
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	1,726,500	1,726,500	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	9,256,087	9,256,087	6,914,720
<u>CURRENT EXPENDITURES</u>			
General Government:	938,518	938,518	973,509
Public Safety:	582,600	582,600	611,462
Streets and Highways (Excluding Construction):	1,435,000	1,435,000	1,435,000
Sanitation:	219,025	219,025	223,750
Human Services:	1,695,103	1,695,103	1,729,179
Health:	65,800	65,800	67,147
Culture and Recreation:	83,852	83,852	88,432
Conservation of Natural Resources:	141,539	141,539	145,354
Economic Development:	---	---	11,314
Miscellaneous Current Expenditures:	146,150	146,150	143,832
Total Current Expenditures:	5,307,587	5,307,587	5,428,979
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,625,000	3,625,000	2,120,000
Capital Outlay:	323,500	323,500	325,200
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	9,256,087	9,256,087	7,874,179

Name of County: BLUE EARTH

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	15,366,120	15,366,120	16,592,810
All Other Taxes:	65,200	65,200	65,200
Special Assessments:	820,000	820,000	820,000
Licenses and Permits:	197,358	197,358	196,941
Federal Grants:	4,776,575	4,771,814	5,996,904
State General Purpose Aid:	2,621,918	2,621,918	2,542,513
State Categorical Aid:	11,926,029	11,986,984	12,455,052
Charges for Services:	6,690,627	6,639,377	5,124,524
Fines and Forfeits:	131,930	131,930	49,530
Interest on Investments:	1,755,320	1,745,000	1,756,748
Miscellaneous Revenues:	1,390,922	1,392,492	1,246,621
Total Revenues:	45,741,999	45,738,193	46,846,843
Proceeds from Bond Sales:	4,000,000	4,000,000	1,650,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,681,619	1,681,619	2,348,004
Total Revenues and Other Financing Sources:	51,423,618	51,419,812	50,844,847
<u>CURRENT EXPENDITURES</u>			
General Government:	6,277,736	5,997,888	6,352,187
Public Safety:	4,248,166	4,308,739	4,650,820
Streets and Highways (Excluding Construction):	3,757,507	3,608,748	3,703,452
Sanitation:	1,869,650	1,873,094	1,558,411
Human Services:	12,956,570	12,942,103	13,108,808
Health:	828,146	895,311	924,019
Culture and Recreation:	1,334,827	1,339,264	1,432,798
Conservation of Natural Resources:	1,888,579	1,889,071	2,079,371
Economic Development:	126,820	293,157	1,044,197
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	33,288,001	33,147,375	34,854,063
Debt Service - Principal:	985,784	1,210,008	1,688,876
Interest and Fiscal Charges:	194,869	196,869	308,756
Streets and Highways Construction:	8,788,000	8,954,337	10,309,000
Capital Outlay:	4,003,862	3,778,938	2,931,765
Other Financing Uses:	---	---	---
Transfers to Other Funds:	1,681,619	1,661,619	2,348,004
Total Expenditures and Other Financing Uses:	48,942,135	48,949,146	52,440,464

Name of County: BROWN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	6,659,725	6,659,725	6,847,032
All Other Taxes:	31,390	31,390	33,200
Special Assessments:	290,419	290,419	310,999
Licenses and Permits:	24,025	24,025	20,125
Federal Grants:	---	---	---
State General Purpose Aid:	1,454,211	1,454,211	1,391,845
State Categorical Aid:	8,345,884	8,345,884	9,331,625
Charges for Services:	1,975,960	1,975,960	2,341,652
Fines and Forfeits:	70,000	70,000	1,000
Interest on Investments:	367,300	367,300	500,000
Miscellaneous Revenues:	1,254,336	1,254,336	1,223,484
Total Revenues:	20,473,250	20,473,250	22,000,962
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	20,473,250	20,473,250	22,000,962
<u>CURRENT EXPENDITURES</u>			
General Government:	2,760,042	2,760,042	2,860,215
Public Safety:	2,875,423	2,875,423	3,115,133
Streets and Highways (Excluding Construction):	2,296,098	2,296,098	2,325,118
Sanitation:	478,689	478,689	480,997
Human Services:	6,564,311	6,564,311	7,197,365
Health:	1,199,695	1,199,695	1,305,482
Culture and Recreation:	429,364	429,364	527,176
Conservation of Natural Resources:	757,108	757,108	634,895
Economic Development:	20,000	20,000	20,000
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	17,380,730	17,380,730	18,466,381
Debt Service - Principal:	385,000	385,000	235,000
Interest and Fiscal Charges:	226,492	226,492	207,563
Streets and Highways Construction:	1,920,000	1,920,000	2,527,000
Capital Outlay:	692,831	692,831	358,264
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	20,605,053	20,605,053	21,794,208

Name of County: CARLTON

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	11,731,906	11,731,906	12,404,545
All Other Taxes:	---	---	---
Special Assessments:	240,000	240,000	240,000
Licenses and Permits:	70,750	70,750	64,250
Federal Grants:	---	---	---
State General Purpose Aid:	13,865,492	13,865,492	14,142,653
State Categorical Aid:	---	---	---
Charges for Services:	1,255,720	1,255,720	1,399,220
Fines and Forfeits:	260,500	260,500	257,000
Interest on Investments:	425,000	425,000	380,000
Miscellaneous Revenues:	679,271	679,271	902,098
Total Revenues:	28,528,639	28,528,639	29,789,766
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	28,528,639	28,528,639	29,789,766
<u>CURRENT EXPENDITURES</u>			
General Government:	5,444,269	5,444,269	5,806,416
Public Safety:	4,306,334	4,306,334	4,517,835
Streets and Highways (Excluding Construction):	6,314,092	6,314,092	6,417,580
Sanitation:	785,113	785,113	864,529
Human Services:	10,228,548	10,228,548	10,722,152
Health:	---	---	---
Culture and Recreation:	204,772	204,772	204,966
Conservation of Natural Resources:	689,451	689,451	724,499
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	27,972,579	27,972,579	29,257,977
Debt Service - Principal:	650,044	650,044	656,789
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	---	---	---
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	28,622,623	28,622,623	29,914,766

Name of County: CARVER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	24,568,686	24,568,686	26,840,309
All Other Taxes:	1,018,500	1,018,500	1,071,500
Special Assessments:	50,885	50,885	61,750
Licenses and Permits:	401,000	401,000	499,220
Federal Grants:	6,047,018	4,042,623	3,996,562
State General Purpose Aid:	4,823,932	4,923,932	5,218,995
State Categorical Aid:	12,045,197	26,502,888	6,388,644
Charges for Services:	5,626,439	6,249,700	5,762,156
Fines and Forfeits:	398,300	398,300	417,852
Interest on Investments:	2,348,844	2,348,844	2,346,514
Miscellaneous Revenues:	1,414,442	2,524,100	961,198
Total Revenues:	58,743,243	73,029,458	53,564,700
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	935,934	9,650,570	1,447,512
Total Revenues and Other Financing Sources:	59,679,177	82,680,028	55,012,212
<u>CURRENT EXPENDITURES</u>			
General Government:	12,384,220	12,905,676	14,790,462
Public Safety:	8,932,842	9,136,055	9,575,857
Streets and Highways (Excluding Construction):	2,840,032	2,853,238	3,016,923
Sanitation:	---	---	---
Human Services:	13,658,351	14,575,194	15,060,086
Health:	1,714,443	1,966,901	1,973,556
Culture and Recreation:	1,311,734	1,491,644	1,828,949
Conservation of Natural Resources:	271,026	346,010	294,229
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	41,112,648	43,274,718	46,540,062
Debt Service - Principal:	640,000	640,000	735,000
Interest and Fiscal Charges:	1,483,341	1,483,341	1,446,479
Streets and Highways Construction:	11,623,900	31,250,854	2,763,000
Capital Outlay:	4,420,767	19,965,370	16,622,234
Other Financing Uses:	---	---	---
Transfers to Other Funds:	935,934	9,650,570	1,447,512
Total Expenditures and Other Financing Uses:	60,216,590	106,264,853	69,554,287

Name of County: CASS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	9,993,933	9,993,933	10,889,845
All Other Taxes:	464,000	464,000	469,800
Special Assessments:	---	---	---
Licenses and Permits:	54,000	54,000	43,800
Federal Grants:	1,470,000	1,470,000	2,280,000
State General Purpose Aid:	1,263,542	1,263,542	1,223,754
State Categorical Aid:	12,044,416	12,044,416	13,683,663
Charges for Services:	4,045,123	4,045,123	4,499,430
Fines and Forfeits:	108,775	108,775	4,500
Interest on Investments:	770,000	770,000	830,400
Miscellaneous Revenues:	2,743,764	2,743,764	2,745,763
Total Revenues:	32,957,553	32,957,553	36,670,955
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	155,821	155,821	155,750
Total Revenues and Other Financing Sources:	33,113,374	33,113,374	36,826,705
<u>CURRENT EXPENDITURES</u>			
General Government:	6,743,238	6,743,238	7,242,813
Public Safety:	3,764,916	3,764,916	3,944,841
Streets and Highways (Excluding Construction):	3,533,967	3,533,967	3,797,737
Sanitation:	1,786,126	1,786,126	1,676,466
Human Services:	9,255,259	9,255,259	9,244,539
Health:	1,645,311	1,645,311	1,736,058
Culture and Recreation:	195,000	195,000	213,500
Conservation of Natural Resources:	1,381,124	1,381,124	1,444,652
Economic Development:	---	---	18,000
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	28,304,941	28,304,941	29,318,606
Debt Service - Principal:	1,326,827	1,326,827	773,180
Interest and Fiscal Charges:	110,668	110,668	69,820
Streets and Highways Construction:	3,400,000	3,400,000	5,450,000
Capital Outlay:	799,409	799,409	2,698,633
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	33,941,845	33,941,845	38,310,239

Name of County: CHIPPEWA

Budgeted funds: General /Road and Bridge /Human Services

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,089,788	---	4,233,343
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	4,750	---	6,375
Federal Grants:	1,896,284	---	1,175,032
State General Purpose Aid:	1,082,545	---	1,120,297
State Categorical Aid:	4,085,161	---	3,393,530
Charges for Services:	689,758	---	742,601
Fines and Forfeits:	---	---	---
Interest on Investments:	553,000	---	542,000
Miscellaneous Revenues:	727,848	---	782,974
Total Revenues:	13,129,134	---	11,996,152
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	13,129,134	---	11,996,152
<u>CURRENT EXPENDITURES</u>			
General Government:	2,000,026	---	2,093,217
Public Safety:	1,092,158	---	1,154,877
Streets and Highways (Excluding Construction):	1,270,000	---	1,322,000
Sanitation:	452,940	---	402,905
Human Services:	3,565,504	---	3,900,185
Health:	97,207	---	95,440
Culture and Recreation:	309,980	---	336,380
Conservation of Natural Resources:	415,317	---	500,685
Economic Development:	10,000	---	10,800
Miscellaneous Current Expenditures:	414,654	---	265,000
Total Current Expenditures:	9,627,786	---	10,081,489
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,755,000	---	2,085,000
Capital Outlay:	216,000	---	228,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	13,598,786	---	12,394,489

Name of County: CHISAGO

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	12,778,816	12,778,816	13,901,520
All Other Taxes:	---	---	---
Special Assessments:	116,000	116,000	112,800
Licenses and Permits:	557,550	557,550	612,550
Federal Grants:	2,980,192	2,980,192	3,526,457
State General Purpose Aid:	2,615,652	2,615,652	2,734,658
State Categorical Aid:	12,487,628	12,487,628	12,081,872
Charges for Services:	2,588,711	2,588,711	2,543,755
Fines and Forfeits:	354,800	354,800	364,500
Interest on Investments:	519,500	519,500	615,500
Miscellaneous Revenues:	808,765	808,765	919,639
Total Revenues:	35,807,614	35,807,614	37,413,251
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	35,807,614	35,807,614	37,413,251
CURRENT EXPENDITURES			
General Government:	5,189,199	5,189,199	5,682,662
Public Safety:	4,147,079	4,147,079	4,467,640
Streets and Highways (Excluding Construction):	3,227,120	3,227,120	3,755,747
Sanitation:	235,765	235,765	248,873
Human Services:	7,960,114	7,960,114	8,858,272
Health:	1,726,500	1,726,500	1,982,844
Culture and Recreation:	201,549	201,549	199,436
Conservation of Natural Resources:	402,710	402,710	420,658
Economic Development:	126,512	126,512	289,462
Miscellaneous Current Expenditures:	1,914,267	1,914,267	1,741,808
Total Current Expenditures:	25,130,815	25,130,815	27,647,402
Debt Service - Principal:	1,448,588	1,448,588	1,477,588
Interest and Fiscal Charges:	551,309	551,309	514,982
Streets and Highways Construction:	8,551,000	8,551,000	7,945,000
Capital Outlay:	1,127,361	1,127,361	971,300
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	36,809,073	36,809,073	38,556,272

Name of County: CLAY

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	13,938,086	13,938,086	15,091,170
All Other Taxes:	264,000	264,000	264,000
Special Assessments:	433,500	433,500	433,500
Licenses and Permits:	12,930	12,930	16,680
Federal Grants:	7,839,559	7,839,559	8,242,800
State General Purpose Aid:	1,724,486	1,724,486	1,354,378
State Categorical Aid:	44,770,288	44,770,288	44,602,293
Charges for Services:	1,543,490	1,543,490	1,596,200
Fines and Forfeits:	150,000	150,000	---
Interest on Investments:	528,750	528,750	576,000
Miscellaneous Revenues:	629,387	629,387	578,406
Total Revenues:	71,834,476	71,834,476	72,755,427
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	71,834,476	71,834,476	72,755,427
CURRENT EXPENDITURES			
General Government:	4,372,304	4,372,304	3,784,060
Public Safety:	4,906,150	4,906,150	5,184,368
Streets and Highways (Excluding Construction):	3,378,503	3,378,503	3,652,498
Sanitation:	---	---	---
Human Services:	53,997,977	53,997,977	54,612,023
Health:	---	---	---
Culture and Recreation:	312,898	312,898	330,041
Conservation of Natural Resources:	397,584	397,584	390,374
Economic Development:	380,651	380,651	483,038
Miscellaneous Current Expenditures:	587,849	587,849	664,502
Total Current Expenditures:	68,333,916	68,333,916	69,100,904
Debt Service - Principal:	315,720	315,720	328,805
Interest and Fiscal Charges:	249,263	249,263	241,794
Streets and Highways Construction:	2,566,504	2,566,504	2,619,428
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	365,277	365,277	424,876
Total Expenditures and Other Financing Uses:	71,830,680	71,830,680	72,715,807

Name of County: CLEARWATER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,250,934	---	4,398,333
All Other Taxes:	53,100	---	58,100
Special Assessments:	410,000	---	431,447
Licenses and Permits:	7,962	---	8,112
Federal Grants:	930,011	---	2,025,945
State General Purpose Aid:	375,291	---	253,455
State Categorical Aid:	5,471,635	---	4,815,412
Charges for Services:	479,280	---	525,388
Fines and Forfeits:	49,600	---	12,000
Interest on Investments:	317,910	---	427,980
Miscellaneous Revenues:	786,318	---	594,820
Total Revenues:	13,132,041	---	13,550,992
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	13,132,041	---	13,550,992
<u>CURRENT EXPENDITURES</u>			
General Government:	1,626,830	---	1,486,061
Public Safety:	1,399,899	---	1,482,554
Streets and Highways (Excluding Construction):	1,814,799	---	1,801,895
Sanitation:	609,387	---	640,701
Human Services:	5,462,756	---	5,410,560
Health:	20,000	---	85,000
Culture and Recreation:	212,809	---	222,251
Conservation of Natural Resources:	402,927	---	396,364
Economic Development:	56,100	---	56,100
Miscellaneous Current Expenditures:	273,161	---	243,598
Total Current Expenditures:	11,878,668	---	11,825,084
Debt Service - Principal:	20,000	---	24,999
Interest and Fiscal Charges:	21,458	---	20,363
Streets and Highways Construction:	1,100,000	---	3,210,000
Capital Outlay:	309,000	---	194,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	13,329,126	---	15,274,446

Name of County: COOK

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	3,316,947	3,421,255	3,316,947
All Other Taxes:	375,603	375,603	519,658
Special Assessments:	---	---	---
Licenses and Permits:	57,300	57,300	58,100
Federal Grants:	2,396,508	2,364,703	4,664,438
State General Purpose Aid:	1,167,893	1,167,893	1,208,204
State Categorical Aid:	3,172,635	3,264,740	5,064,279
Charges for Services:	418,095	423,734	578,783
Fines and Forfeits:	59,300	59,300	48,800
Interest on Investments:	450,050	450,050	500,050
Miscellaneous Revenues:	241,339	250,400	311,254
Total Revenues:	11,655,670	11,834,978	16,270,513
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	477,658	477,658	476,013
Total Revenues and Other Financing Sources:	12,133,328	12,312,636	16,746,526
<u>CURRENT EXPENDITURES</u>			
General Government:	2,333,606	2,333,606	2,408,348
Public Safety:	1,446,022	1,446,022	2,244,576
Streets and Highways (Excluding Construction):	1,705,184	1,705,184	1,855,576
Sanitation:	415,572	415,572	397,076
Human Services:	1,461,172	1,461,172	1,534,568
Health:	104,225	104,225	117,133
Culture and Recreation:	232,943	232,943	247,610
Conservation of Natural Resources:	123,206	123,206	124,471
Economic Development:	119,800	119,800	143,450
Miscellaneous Current Expenditures:	4,050	4,050	6,400
Total Current Expenditures:	7,945,780	7,945,780	9,079,208
Debt Service - Principal:	599,811	614,011	690,411
Interest and Fiscal Charges:	639,005	639,005	534,270
Streets and Highways Construction:	2,998,091	2,998,091	6,334,158
Capital Outlay:	357,250	482,250	609,250
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	12,539,937	12,679,137	17,247,297

Name of County: COTTONWOOD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,467,682	---	4,776,203
All Other Taxes:	---	---	---
Special Assessments:	105,834	---	90,000
Licenses and Permits:	4,768	---	20,684
Federal Grants:	784,607	---	975,809
State General Purpose Aid:	987,938	---	936,727
State Categorical Aid:	3,353,786	---	3,659,705
Charges for Services:	688,400	---	943,271
Fines and Forfeits:	50,000	---	30,000
Interest on Investments:	237,700	---	258,000
Miscellaneous Revenues:	350,639	---	907,542
Total Revenues:	11,031,354	---	12,597,941
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	11,031,354	---	12,597,941
<u>CURRENT EXPENDITURES</u>			
General Government:	915,385	---	1,136,797
Public Safety:	1,210,095	---	1,153,623
Streets and Highways (Excluding Construction):	957,400	---	1,108,200
Sanitation:	861,902	---	652,269
Human Services:	3,374,314	---	3,780,296
Health:	89,134	---	105,782
Culture and Recreation:	93,081	---	238,266
Conservation of Natural Resources:	345,988	---	329,816
Economic Development:	3,655	---	---
Miscellaneous Current Expenditures:	118,520	---	274,958
Total Current Expenditures:	7,969,474	---	8,780,007
Debt Service - Principal:	625,000	---	290,000
Interest and Fiscal Charges:	100,445	---	87,341
Streets and Highways Construction:	2,075,000	---	1,845,100
Capital Outlay:	179,724	---	367,644
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	10,949,643	---	11,370,092

Name of County: CROW WING

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	15,755,388	15,555,388	16,929,139
All Other Taxes:	199,000	679,000	643,000
Special Assessments:	492,296	492,296	527,486
Licenses and Permits:	411,900	411,900	420,000
Federal Grants:	5,347,870	5,347,870	5,487,505
State General Purpose Aid:	2,554,743	2,554,743	2,546,089
State Categorical Aid:	9,377,502	9,377,502	9,222,222
Charges for Services:	2,994,146	3,007,110	2,757,251
Fines and Forfeits:	185,940	185,940	---
Interest on Investments:	1,300,000	1,020,000	1,411,000
Miscellaneous Revenues:	1,195,025	1,856,867	1,403,284
Total Revenues:	39,813,810	40,488,616	41,346,976
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	117,577	---
Total Revenues and Other Financing Sources:	39,813,810	40,606,193	41,346,976
<u>CURRENT EXPENDITURES</u>			
General Government:	8,250,374	8,344,186	8,831,811
Public Safety:	6,470,627	6,814,168	6,503,037
Streets and Highways (Excluding Construction):	4,952,961	5,348,300	5,853,623
Sanitation:	---	---	---
Human Services:	14,716,507	14,716,507	15,520,723
Health:	1,746,772	1,754,293	1,827,396
Culture and Recreation:	432,852	432,852	447,355
Conservation of Natural Resources:	1,144,971	1,145,999	975,795
Economic Development:	68,902	73,902	86,436
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	37,783,966	38,630,207	40,046,176
Debt Service - Principal:	530,000	530,000	635,000
Interest and Fiscal Charges:	325,155	325,155	409,253
Streets and Highways Construction:	2,500,000	2,500,000	2,500,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	41,139,121	41,985,362	43,590,429

Name of County: DAKOTA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	82,893,426	82,903,426	86,831,352
All Other Taxes:	1,034,000	1,034,000	1,129,000
Special Assessments:	---	---	---
Licenses and Permits:	624,035	626,435	637,900
Federal Grants:	29,046,580	29,277,389	20,576,811
State General Purpose Aid:	12,550,132	12,550,132	12,835,588
State Categorical Aid:	33,233,685	35,542,548	33,570,681
Charges for Services:	30,802,490	31,768,492	35,860,597
Fines and Forfeits:	1,168,135	1,168,135	1,173,310
Interest on Investments:	206,433	207,168	---
Miscellaneous Revenues:	37,122,130	30,693,261	25,169,556
Total Revenues:	228,681,046	225,770,986	217,784,795
Proceeds from Bond Sales:	7,970,000	7,970,000	25,364,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	336,433	9,884,800	16,628,000
Total Revenues and Other Financing Sources:	236,987,479	243,625,786	259,776,795
<u>CURRENT EXPENDITURES</u>			
General Government:	52,120,347	43,313,391	48,552,571
Public Safety:	11,960,776	24,838,880	25,733,794
Streets and Highways (Excluding Construction):	6,278,436	6,421,680	6,820,878
Sanitation:	5,901,443	5,978,163	6,170,894
Human Services:	66,539,479	69,048,341	72,116,953
Health:	8,186,816	9,482,148	10,098,122
Culture and Recreation:	11,471,505	12,327,432	12,188,200
Conservation of Natural Resources:	1,423,582	1,530,304	1,475,963
Economic Development:	2,529,096	2,513,016	3,355,458
Miscellaneous Current Expenditures:	---	70,609	72,021
Total Current Expenditures:	166,411,480	175,523,964	186,584,854
Debt Service - Principal:	35,750,000	35,750,000	5,365,000
Interest and Fiscal Charges:	2,837,933	2,837,933	3,023,377
Streets and Highways Construction:	53,584,420	58,818,895	23,636,955
Capital Outlay:	30,821,270	27,132,661	50,251,231
Other Financing Uses:	---	---	---
Transfers to Other Funds:	70,609	9,739,898	9,000,000
Total Expenditures and Other Financing Uses:	289,475,712	309,803,351	277,861,417

Name of County: DODGE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,369,594	4,369,594	5,309,057
All Other Taxes:	50,000	50,000	65,000
Special Assessments:	84,668	84,668	148,008
Licenses and Permits:	105,530	105,530	103,104
Federal Grants:	853,779	853,779	834,960
State General Purpose Aid:	1,406,778	1,406,778	1,579,188
State Categorical Aid:	4,170,504	5,033,104	3,223,032
Charges for Services:	1,856,916	1,856,916	1,665,920
Fines and Forfeits:	76,053	76,053	72,653
Interest on Investments:	161,230	161,230	223,270
Miscellaneous Revenues:	142,450	142,450	376,151
Total Revenues:	13,277,502	14,140,102	13,600,343
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	13,277,502	14,140,102	13,600,343
<u>CURRENT EXPENDITURES</u>			
General Government:	2,484,789	2,462,492	2,731,873
Public Safety:	1,890,153	1,900,386	1,936,653
Streets and Highways (Excluding Construction):	1,744,989	1,744,989	2,004,156
Sanitation:	913,111	913,111	1,071,389
Human Services:	2,669,530	2,669,530	1,795,260
Health:	688,447	688,447	640,604
Culture and Recreation:	143,820	143,820	95,500
Conservation of Natural Resources:	345,505	345,505	498,408
Economic Development:	85,309	85,309	135,499
Miscellaneous Current Expenditures:	3,875	3,875	8,695
Total Current Expenditures:	10,969,528	10,957,464	10,918,037
Debt Service - Principal:	146,483	146,483	189,699
Interest and Fiscal Charges:	152,204	152,204	116,164
Streets and Highways Construction:	2,125,000	2,350,200	1,470,400
Capital Outlay:	93,700	109,030	902,471
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	622,821	50,000
Total Expenditures and Other Financing Uses:	13,486,915	14,338,202	13,646,771

Name of County: DOUGLAS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	9,595,556	9,595,556	10,545,502
All Other Taxes:	86,500	86,500	86,500
Special Assessments:	---	---	---
Licenses and Permits:	472,788	472,788	540,635
Federal Grants:	2,709,408	2,709,408	4,609,751
State General Purpose Aid:	3,305,982	3,305,982	1,878,298
State Categorical Aid:	5,311,331	5,311,331	4,908,516
Charges for Services:	2,068,290	2,068,290	2,986,327
Fines and Forfeits:	185,800	185,800	19,000
Interest on Investments:	589,400	589,400	665,000
Miscellaneous Revenues:	937,217	937,217	971,800
Total Revenues:	25,262,272	25,262,272	27,211,329
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	255,000	255,000	416,000
Total Revenues and Other Financing Sources:	25,517,272	25,517,272	27,627,329
<u>CURRENT EXPENDITURES</u>			
General Government:	5,066,775	5,071,775	5,103,372
Public Safety:	3,563,384	3,642,609	4,072,230
Streets and Highways (Excluding Construction):	2,926,000	2,926,000	3,176,000
Sanitation:	1,000	1,000	1,000
Human Services:	7,382,545	7,382,545	7,367,358
Health:	2,204,445	2,204,445	2,347,306
Culture and Recreation:	681,050	681,050	761,600
Conservation of Natural Resources:	341,209	341,209	383,139
Economic Development:	26,735	26,735	26,735
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	22,193,143	22,277,368	23,238,740
Debt Service - Principal:	616,250	616,250	646,250
Interest and Fiscal Charges:	255,562	255,562	201,300
Streets and Highways Construction:	2,984,000	2,984,000	3,734,000
Capital Outlay:	623,720	623,720	602,381
Other Financing Uses:	---	---	---
Transfers to Other Funds:	255,000	255,000	416,000
Total Expenditures and Other Financing Uses:	26,927,675	27,011,900	28,838,671

Name of County: FARIBAULT

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,507,815	4,507,815	4,847,817
All Other Taxes:	64,000	64,000	65,000
Special Assessments:	280,000	280,000	280,000
Licenses and Permits:	970	970	970
Federal Grants:	30,000	30,000	6,000
State General Purpose Aid:	1,295,844	1,295,844	1,246,238
State Categorical Aid:	4,173,849	4,173,849	4,013,000
Charges for Services:	276,600	276,600	289,500
Fines and Forfeits:	49,000	49,000	1,000
Interest on Investments:	238,350	238,350	253,350
Miscellaneous Revenues:	232,200	232,200	808,925
Total Revenues:	11,148,628	11,148,628	11,811,800
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	492,430	492,430	453,530
Transfers from Other Funds:	---	---	308,900
Total Revenues and Other Financing Sources:	11,641,058	11,641,058	12,574,230
<u>CURRENT EXPENDITURES</u>			
General Government:	1,475,525	1,475,525	1,452,460
Public Safety:	1,229,190	1,229,190	1,295,690
Streets and Highways (Excluding Construction):	2,059,436	2,059,436	2,669,310
Sanitation:	105,750	105,750	105,750
Human Services:	1,248,452	1,248,452	1,251,000
Health:	---	---	---
Culture and Recreation:	294,831	294,831	324,195
Conservation of Natural Resources:	526,632	526,632	540,495
Economic Development:	110,000	110,000	113,000
Miscellaneous Current Expenditures:	552,018	552,018	564,500
Total Current Expenditures:	7,601,834	7,601,834	8,316,400
Debt Service - Principal:	395,000	395,000	405,000
Interest and Fiscal Charges:	236,105	236,105	290,060
Streets and Highways Construction:	3,288,988	3,288,988	2,937,000
Capital Outlay:	364,328	364,328	365,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	308,900
Total Expenditures and Other Financing Uses:	11,886,255	11,886,255	12,622,360

Name of County: FILLMORE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,406,423	4,406,423	4,823,851
All Other Taxes:	207,635	207,635	196,490
Special Assessments:	---	---	---
Licenses and Permits:	41,378	41,378	38,675
Federal Grants:	9,532,648	9,532,648	14,030,593
State General Purpose Aid:	1,386,403	1,386,403	1,359,502
State Categorical Aid:	---	---	---
Charges for Services:	1,693,635	1,693,635	1,806,988
Fines and Forfeits:	104,300	104,300	106,300
Interest on Investments:	375,000	375,000	420,000
Miscellaneous Revenues:	188,063	188,063	223,660
Total Revenues:	17,935,485	17,935,485	23,006,059
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	7,401	7,401	20,826
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	17,942,886	17,942,886	23,026,885
<u>CURRENT EXPENDITURES</u>			
General Government:	2,494,134	2,494,134	2,564,702
Public Safety:	1,746,279	1,746,279	2,044,177
Streets and Highways (Excluding Construction):	3,233,729	3,233,729	2,629,031
Sanitation:	660,153	660,153	660,240
Human Services:	3,313,415	3,313,415	3,747,430
Health:	1,164,087	1,164,087	1,253,810
Culture and Recreation:	169,084	169,084	174,986
Conservation of Natural Resources:	570,054	570,054	477,534
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	160,100	160,100	207,008
Total Current Expenditures:	13,511,035	13,511,035	13,758,918
Debt Service - Principal:	122,492	122,492	125,000
Interest and Fiscal Charges:	25,309	25,309	26,526
Streets and Highways Construction:	4,650,000	4,650,000	9,516,128
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	18,308,836	18,308,836	23,426,572

Name of County: FREEBORN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,357,522	---	7,903,118
All Other Taxes:	---	---	---
Special Assessments:	749,129	---	1,017,144
Licenses and Permits:	16,000	---	77,000
Federal Grants:	3,291,138	---	3,314,772
State General Purpose Aid:	2,087,158	---	1,911,811
State Categorical Aid:	7,202,582	---	7,241,701
Charges for Services:	1,817,700	---	1,763,400
Fines and Forfeits:	255,000	---	309,000
Interest on Investments:	725,000	---	892,500
Miscellaneous Revenues:	859,563	---	1,628,560
Total Revenues:	24,360,792	---	26,059,006
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	184,000	---	1,500,000
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	24,544,792	---	27,559,006
<u>CURRENT EXPENDITURES</u>			
General Government:	4,127,167	---	4,379,415
Public Safety:	2,487,813	---	2,982,755
Streets and Highways (Excluding Construction):	2,709,269	---	2,954,217
Sanitation:	385,190	---	365,800
Human Services:	9,977,915	---	10,020,200
Health:	1,047,349	---	1,323,829
Culture and Recreation:	355,832	---	355,240
Conservation of Natural Resources:	1,091,390	---	1,005,456
Economic Development:	---	---	1,500,000
Miscellaneous Current Expenditures:	397,582	---	575,137
Total Current Expenditures:	22,579,507	---	25,462,049
Debt Service - Principal:	170,000	---	175,000
Interest and Fiscal Charges:	20,980	---	15,810
Streets and Highways Construction:	2,746,000	---	2,859,000
Capital Outlay:	428,456	---	560,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	6,000	---	6,500
Total Expenditures and Other Financing Uses:	25,950,943	---	29,078,359

Name of County: GOODHUE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	17,025,005	---	20,537,230
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	347,730	---	417,930
Federal Grants:	2,381,500	---	2,275,480
State General Purpose Aid:	1,040,152	---	988,578
State Categorical Aid:	9,916,490	---	10,117,423
Charges for Services:	2,803,572	---	2,251,835
Fines and Forfeits:	317,000	---	320,400
Interest on Investments:	568,500	---	524,000
Miscellaneous Revenues:	937,150	---	1,045,993
Total Revenues:	35,337,099	---	38,478,869
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	1,011,713	---	1,360,655
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	36,348,812	---	39,839,524
<u>CURRENT EXPENDITURES</u>			
General Government:	4,165,761	---	6,424,353
Public Safety:	6,453,087	---	7,149,732
Streets and Highways (Excluding Construction):	3,521,386	---	3,175,599
Sanitation:	433,381	---	528,698
Human Services:	8,399,999	---	8,600,000
Health:	3,197,991	---	3,235,790
Culture and Recreation:	290,755	---	288,292
Conservation of Natural Resources:	464,223	---	573,806
Economic Development:	679,637	---	654,095
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	27,606,220	---	30,630,365
Debt Service - Principal:	1,675,814	---	1,816,017
Interest and Fiscal Charges:	1,376,278	---	1,219,642
Streets and Highways Construction:	5,690,500	---	6,173,500
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	36,348,812	---	39,839,524

Name of County: GRANT

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,348,803	2,330,995	2,610,714
All Other Taxes:	80,920	80,920	83,303
Special Assessments:	---	---	---
Licenses and Permits:	35	35	35
Federal Grants:	544,954	544,954	600,950
State General Purpose Aid:	680,484	680,484	638,893
State Categorical Aid:	2,876,412	2,876,412	2,795,667
Charges for Services:	727,961	727,961	721,491
Fines and Forfeits:	---	---	---
Interest on Investments:	60,000	60,000	60,000
Miscellaneous Revenues:	271,917	271,917	223,259
Total Revenues:	7,591,486	7,573,678	7,734,312
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	7,591,486	7,573,678	7,734,312
<u>CURRENT EXPENDITURES</u>			
General Government:	1,356,760	1,340,373	1,471,706
Public Safety:	703,702	714,377	747,491
Streets and Highways (Excluding Construction):	1,594,805	1,594,805	1,613,250
Sanitation:	---	---	---
Human Services:	1,900,716	1,900,716	1,925,705
Health:	656,975	656,975	645,814
Culture and Recreation:	61,264	61,576	63,904
Conservation of Natural Resources:	82,802	82,802	83,802
Economic Development:	20,000	5,000	---
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	6,377,024	6,356,624	6,551,672
Debt Service - Principal:	80,000	80,000	80,000
Interest and Fiscal Charges:	5,480	5,480	1,840
Streets and Highways Construction:	973,300	973,300	849,199
Capital Outlay:	300,000	300,000	251,601
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	7,735,804	7,715,404	7,734,312

Name of County: HENNEPIN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	408,376,469	408,376,436	432,037,557
All Other Taxes:	1,700,432	1,700,432	1,508,187
Special Assessments:	---	---	---
Licenses and Permits:	3,642,375	3,642,375	3,244,875
Federal Grants:	147,960,801	144,403,280	159,966,661
State General Purpose Aid:	39,419,203	39,419,203	39,723,409
State Categorical Aid:	193,371,045	189,476,949	175,082,200
Charges for Services:	90,483,849	94,563,127	107,212,198
Fines and Forfeits:	2,498,700	2,798,700	2,078,200
Interest on Investments:	20,250,300	20,250,300	21,150,000
Miscellaneous Revenues:	143,509,919	152,420,812	150,842,608
Total Revenues:	1,051,213,093	1,057,051,614	1,092,845,895
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	1,051,213,093	1,057,051,614	1,092,845,895
<u>CURRENT EXPENDITURES</u>			
General Government:	78,305,969	78,275,959	78,174,253
Public Safety:	222,282,672	223,373,341	231,008,344
Streets and Highways (Excluding Construction):	18,913,903	19,261,370	20,673,483
Sanitation:	---	---	---
Human Services:	435,194,164	436,507,428	468,279,900
Health:	50,266,248	54,011,015	59,375,755
Culture and Recreation:	30,445,270	30,875,270	32,626,432
Conservation of Natural Resources:	1,373,819	1,389,298	1,453,418
Economic Development:	50,000	50,000	50,000
Miscellaneous Current Expenditures:	29,942,878	28,856,541	32,419,058
Total Current Expenditures:	866,774,923	872,600,222	924,060,643
Debt Service - Principal:	23,717,234	23,717,234	24,879,055
Interest and Fiscal Charges:	10,911,694	10,911,694	13,059,250
Streets and Highways Construction:	3,114,171	3,127,393	3,060,947
Capital Outlay:	146,695,071	146,695,071	127,786,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	1,051,213,093	1,057,051,614	1,092,845,895

Name of County: HOUSTON

Budgeted funds: General /Road and Bridge /Human Services

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	3,955,272	---	4,327,355
All Other Taxes:	111,123	---	138,132
Special Assessments:	---	---	---
Licenses and Permits:	33,070	---	34,270
Federal Grants:	1,222,116	---	1,299,730
State General Purpose Aid:	1,374,717	---	1,382,636
State Categorical Aid:	7,227,973	---	7,740,603
Charges for Services:	1,581,844	---	1,657,745
Fines and Forfeits:	77,000	---	80,000
Interest on Investments:	307,300	---	340,780
Miscellaneous Revenues:	414,700	---	447,420
Total Revenues:	16,305,115	---	17,448,671
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	740,625	---	647,644
Total Revenues and Other Financing Sources:	17,045,740	---	18,096,315
<u>CURRENT EXPENDITURES</u>			
General Government:	2,305,683	---	2,470,547
Public Safety:	1,534,601	---	1,636,190
Streets and Highways (Excluding Construction):	2,864,291	---	2,793,468
Sanitation:	695,853	---	715,929
Human Services:	3,817,369	---	3,862,875
Health:	1,196,407	---	1,293,386
Culture and Recreation:	181,997	---	188,823
Conservation of Natural Resources:	278,988	---	295,474
Economic Development:	107,822	---	70,042
Miscellaneous Current Expenditures:	190,770	---	211,820
Total Current Expenditures:	13,173,781	---	13,538,554
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,871,959	---	4,557,761
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	17,045,740	---	18,096,315

Name of County: HUBBARD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,870,611	---	5,957,271
All Other Taxes:	368,560	---	503,784
Special Assessments:	1,384,629	---	1,395,000
Licenses and Permits:	136,440	---	660,810
Federal Grants:	1,981,895	---	3,198,934
State General Purpose Aid:	831,170	---	872,640
State Categorical Aid:	4,702,868	---	5,133,172
Charges for Services:	543,543	---	564,343
Fines and Forfeits:	725,000	---	252,763
Interest on Investments:	445,000	---	445,000
Miscellaneous Revenues:	608,956	---	1,130,670
Total Revenues:	16,598,672	---	20,114,387
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	138,700	---	18,250
Total Revenues and Other Financing Sources:	16,737,372	---	20,132,637
<u>CURRENT EXPENDITURES</u>			
General Government:	3,085,507	---	3,197,450
Public Safety:	1,849,220	---	2,078,795
Streets and Highways (Excluding Construction):	2,500,600	---	2,892,700
Sanitation:	1,540,929	---	1,413,141
Human Services:	5,335,695	---	5,659,969
Health:	86,104	---	80,221
Culture and Recreation:	83,288	---	82,819
Conservation of Natural Resources:	1,084,340	---	1,087,165
Economic Development:	19,100	---	21,100
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	15,584,783	---	16,513,360
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,628,100	---	3,482,000
Capital Outlay:	444,189	---	750,252
Other Financing Uses:	---	---	---
Transfers to Other Funds:	80,000	---	13,750
Total Expenditures and Other Financing Uses:	17,737,072	---	20,759,362

Name of County: ISANTI

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,893,808	---	9,134,962
All Other Taxes:	69,500	---	91,000
Special Assessments:	---	---	---
Licenses and Permits:	234,384	---	257,080
Federal Grants:	2,620,919	---	3,180,072
State General Purpose Aid:	2,172,431	---	2,219,514
State Categorical Aid:	6,897,003	---	6,906,112
Charges for Services:	1,792,868	---	1,284,676
Fines and Forfeits:	230,300	---	249,000
Interest on Investments:	501,400	---	500,200
Miscellaneous Revenues:	492,216	---	492,914
Total Revenues:	22,904,829	---	24,315,530
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	22,904,829	---	24,315,530
<u>CURRENT EXPENDITURES</u>			
General Government:	4,506,419	---	4,516,571
Public Safety:	3,009,210	---	3,455,676
Streets and Highways (Excluding Construction):	1,820,320	---	1,580,465
Sanitation:	265,000	---	429,027
Human Services:	8,812,650	---	9,555,051
Health:	918,224	---	971,510
Culture and Recreation:	317,685	---	277,730
Conservation of Natural Resources:	191,559	---	389,836
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	278,389	---	280,819
Total Current Expenditures:	20,119,456	---	21,456,685
Debt Service - Principal:	340,000	---	340,000
Interest and Fiscal Charges:	424,742	---	411,000
Streets and Highways Construction:	1,900,000	---	1,970,190
Capital Outlay:	529,682	---	406,955
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	23,313,880	---	24,584,830

Name of County: ITASCA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	18,207,789	---	19,846,490
All Other Taxes:	425,000	---	440,000
Special Assessments:	599,853	---	632,753
Licenses and Permits:	40,000	---	42,200
Federal Grants:	4,373,870	---	5,084,410
State General Purpose Aid:	3,420,000	---	3,525,754
State Categorical Aid:	13,913,123	---	14,683,354
Charges for Services:	4,364,081	---	4,058,758
Fines and Forfeits:	189,000	---	50,000
Interest on Investments:	900,000	---	900,000
Miscellaneous Revenues:	1,565,514	---	972,381
Total Revenues:	47,998,230	---	50,236,100
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	11,500,000	---	12,831,000
Transfers from Other Funds:	5,540,000	---	5,540,000
Total Revenues and Other Financing Sources:	65,038,230	---	68,607,100
<u>CURRENT EXPENDITURES</u>			
General Government:	6,068,197	---	5,675,815
Public Safety:	5,482,820	---	6,005,001
Streets and Highways (Excluding Construction):	8,315,405	---	8,847,253
Sanitation:	1,098,153	---	1,161,675
Human Services:	15,816,492	---	16,704,626
Health:	---	---	---
Culture and Recreation:	506,216	---	561,127
Conservation of Natural Resources:	1,861,310	---	2,114,928
Economic Development:	115,000	---	110,000
Miscellaneous Current Expenditures:	1,492,294	---	1,375,953
Total Current Expenditures:	40,755,887	---	42,556,378
Debt Service - Principal:	1,917,451	---	1,994,095
Interest and Fiscal Charges:	414,949	---	414,920
Streets and Highways Construction:	4,914,207	---	5,045,280
Capital Outlay:	1,206,554	---	1,229,147
Other Financing Uses:	11,500,000	---	12,831,000
Transfers to Other Funds:	5,540,000	---	5,540,000
Total Expenditures and Other Financing Uses:	66,249,048	---	69,610,820

Name of County: JACKSON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,940,857	---	5,314,988
All Other Taxes:	34,700	---	34,300
Special Assessments:	---	---	---
Licenses and Permits:	5,250	---	5,300
Federal Grants:	860,072	---	960,530
State General Purpose Aid:	1,023,612	---	940,258
State Categorical Aid:	4,240,945	---	4,353,133
Charges for Services:	254,510	---	301,245
Fines and Forfeits:	36,500	---	500
Interest on Investments:	275,000	---	375,000
Miscellaneous Revenues:	206,700	---	309,300
Total Revenues:	11,878,146	---	12,594,554
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	40,000
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	11,878,146	---	12,634,554
<u>CURRENT EXPENDITURES</u>			
General Government:	1,393,810	---	1,421,189
Public Safety:	1,055,379	---	1,136,275
Streets and Highways (Excluding Construction):	1,970,500	---	1,970,500
Sanitation:	45,612	---	88,493
Human Services:	3,420,710	---	3,644,247
Health:	127,057	---	140,205
Culture and Recreation:	328,401	---	355,311
Conservation of Natural Resources:	292,596	---	439,007
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	603,264	---	635,713
Total Current Expenditures:	9,237,329	---	9,830,940
Debt Service - Principal:	120,000	---	120,000
Interest and Fiscal Charges:	15,450	---	10,800
Streets and Highways Construction:	2,105,000	---	1,034,000
Capital Outlay:	856,438	---	854,781
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	12,334,217	---	11,850,521

Name of County: KANABEC

Budgeted funds: General /Road and Bridge /Human Services /Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,489,359	---	4,950,942
All Other Taxes:	---	---	---
Special Assessments:	131,000	---	140,000
Licenses and Permits:	45,950	---	51,950
Federal Grants:	1,040,611	---	1,096,441
State General Purpose Aid:	1,208,600	---	1,225,722
State Categorical Aid:	3,883,027	---	3,618,078
Charges for Services:	379,904	---	339,904
Fines and Forfeits:	85,000	---	115,000
Interest on Investments:	125,000	---	147,707
Miscellaneous Revenues:	1,625,820	---	1,675,543
Total Revenues:	13,014,271	---	13,361,287
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	13,014,271	---	13,361,287
<u>CURRENT EXPENDITURES</u>			
General Government:	1,954,231	---	2,156,551
Public Safety:	1,360,844	---	1,553,838
Streets and Highways (Excluding Construction):	1,173,700	---	1,735,500
Sanitation:	238,750	---	268,086
Human Services:	3,507,064	---	3,542,196
Health:	1,179,293	---	1,369,958
Culture and Recreation:	86,275	---	99,910
Conservation of Natural Resources:	161,285	---	147,208
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	493,225	---	---
Total Current Expenditures:	10,154,667	---	10,873,247
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	176,838	---	176,838
Streets and Highways Construction:	2,081,500	---	1,736,000
Capital Outlay:	221,204	---	201,890
Other Financing Uses:	380,062	---	373,312
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	13,014,271	---	13,361,287

Name of County: KANDIYOHI

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	13,863,229	---	16,329,550
All Other Taxes:	---	---	---
Special Assessments:	600,000	---	600,000
Licenses and Permits:	---	---	---
Federal Grants:	---	---	---
State General Purpose Aid:	2,515,426	---	2,492,381
State Categorical Aid:	9,366,770	---	10,603,675
Charges for Services:	9,754,971	---	10,110,793
Fines and Forfeits:	---	---	---
Interest on Investments:	825,000	---	850,000
Miscellaneous Revenues:	1,944,550	---	2,310,004
Total Revenues:	38,869,946	---	43,296,403
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	38,869,946	---	43,296,403
<u>CURRENT EXPENDITURES</u>			
General Government:	3,977,164	---	4,585,431
Public Safety:	7,933,331	---	8,735,256
Streets and Highways (Excluding Construction):	3,153,000	---	3,898,000
Sanitation:	---	---	---
Human Services:	12,210,982	---	13,115,163
Health:	1,401,005	---	1,567,670
Culture and Recreation:	383,963	---	388,125
Conservation of Natural Resources:	297,880	---	312,625
Economic Development:	195,657	---	200,000
Miscellaneous Current Expenditures:	1,941,666	---	2,444,121
Total Current Expenditures:	31,494,648	---	35,246,391
Debt Service - Principal:	190,000	---	505,000
Interest and Fiscal Charges:	1,029,980	---	1,391,280
Streets and Highways Construction:	4,046,000	---	4,535,500
Capital Outlay:	2,602,310	---	2,290,220
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	39,362,938	---	43,968,391

Name of County: KITTSON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,037,421	---	2,037,421
All Other Taxes:	57,000	---	52,000
Special Assessments:	95,500	---	61,500
Licenses and Permits:	400	---	1,850
Federal Grants:	679,334	1,600,634	1,068,392
State General Purpose Aid:	503,173	---	485,382
State Categorical Aid:	3,529,798	---	3,432,986
Charges for Services:	535,339	---	526,324
Fines and Forfeits:	17,500	---	13,200
Interest on Investments:	279,800	---	279,500
Miscellaneous Revenues:	71,700	---	53,300
Total Revenues:	7,806,965	1,600,634	8,011,855
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	13,750	---	13,750
Total Revenues and Other Financing Sources:	7,820,715	1,600,634	8,025,605
<u>CURRENT EXPENDITURES</u>			
General Government:	1,208,956	1,235,956	1,277,138
Public Safety:	636,701	1,681,958	683,719
Streets and Highways (Excluding Construction):	2,388,702	---	1,997,996
Sanitation:	109,409	---	109,676
Human Services:	1,059,384	---	1,049,782
Health:	36,335	---	36,335
Culture and Recreation:	114,001	---	149,470
Conservation of Natural Resources:	391,956	---	336,588
Economic Development:	25,550	---	25,550
Miscellaneous Current Expenditures:	47,012	---	51,012
Total Current Expenditures:	6,018,006	2,917,914	5,717,266
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,903,270	---	2,225,242
Capital Outlay:	---	88,000	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	7,921,276	3,005,914	7,942,508

Name of County: KOOCHICHING

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,647,287	2,647,287	2,642,392
All Other Taxes:	994,656	994,656	796,000
Special Assessments:	---	---	---
Licenses and Permits:	18,000	18,000	19,800
Federal Grants:	1,582,059	1,584,543	1,656,694
State General Purpose Aid:	1,613,852	1,613,852	1,697,411
State Categorical Aid:	5,736,552	5,716,545	6,060,412
Charges for Services:	2,152,850	2,132,850	2,440,826
Fines and Forfeits:	45,000	45,000	---
Interest on Investments:	630,000	630,000	700,000
Miscellaneous Revenues:	301,668	301,668	341,510
Total Revenues:	15,721,924	15,684,401	16,355,045
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	1,080,000	1,080,000	1,128,000
Transfers from Other Funds:	117,221	117,221	121,025
Total Revenues and Other Financing Sources:	16,919,145	16,881,622	17,604,070
<u>CURRENT EXPENDITURES</u>			
General Government:	2,817,515	2,746,459	2,123,504
Public Safety:	1,528,556	1,528,556	1,676,382
Streets and Highways (Excluding Construction):	1,985,495	1,985,495	2,077,321
Sanitation:	1,042,480	1,042,480	964,193
Human Services:	4,535,161	4,517,638	4,676,415
Health:	917,873	917,873	954,646
Culture and Recreation:	171,063	171,063	171,635
Conservation of Natural Resources:	1,086,103	1,066,103	1,258,263
Economic Development:	716,972	716,972	712,671
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	14,801,218	14,692,639	14,615,030
Debt Service - Principal:	363,000	363,000	374,000
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,120,000	3,120,000	3,530,000
Capital Outlay:	---	---	1,060,911
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	18,284,218	18,175,639	19,579,941

Name of County: LAC QUI PARLE

Budgeted funds: General /Road and Bridge /Human Services

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,308,043	2,308,043	2,399,676
All Other Taxes:	22,500	22,500	20,751
Special Assessments:	100,000	100,000	100,000
Licenses and Permits:	2,700	2,700	3,000
Federal Grants:	1,201,587	1,201,587	776,565
State General Purpose Aid:	751,360	751,360	880,800
State Categorical Aid:	3,158,573	3,158,573	4,866,329
Charges for Services:	182,421	182,421	197,450
Fines and Forfeits:	14,000	14,000	14,000
Interest on Investments:	199,000	199,000	209,000
Miscellaneous Revenues:	188,368	188,368	461,475
Total Revenues:	8,128,552	8,128,552	9,929,046
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	40,000	40,000	100,000
Total Revenues and Other Financing Sources:	8,168,552	8,168,552	10,029,046
<u>CURRENT EXPENDITURES</u>			
General Government:	936,116	936,116	985,331
Public Safety:	567,950	567,950	610,587
Streets and Highways (Excluding Construction):	1,582,842	1,582,842	1,924,834
Sanitation:	---	---	---
Human Services:	2,019,625	2,019,625	2,160,038
Health:	67,317	67,317	81,107
Culture and Recreation:	20,000	20,000	20,500
Conservation of Natural Resources:	386,051	386,051	404,473
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	137,831	137,831	200,030
Total Current Expenditures:	5,717,732	5,717,732	6,386,900
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,450,820	2,450,820	3,697,580
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	8,168,552	8,168,552	10,084,480

Name of County: LAKE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,086,705	---	4,214,991
All Other Taxes:	1,765,937	---	1,738,457
Special Assessments:	---	---	---
Licenses and Permits:	21,557	---	19,922
Federal Grants:	868,000	---	1,117,000
State General Purpose Aid:	1,358,731	---	1,363,421
State Categorical Aid:	3,884,163	---	4,541,252
Charges for Services:	626,340	---	690,590
Fines and Forfeits:	50,600	---	64,100
Interest on Investments:	593,550	---	595,900
Miscellaneous Revenues:	999,083	---	769,202
Total Revenues:	14,254,666	---	15,114,835
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	55,750
Total Revenues and Other Financing Sources:	14,254,666	---	15,170,585
<u>CURRENT EXPENDITURES</u>			
General Government:	3,257,390	---	3,093,763
Public Safety:	2,087,729	---	2,114,178
Streets and Highways (Excluding Construction):	2,103,450	---	1,997,716
Sanitation:	190,836	---	229,676
Human Services:	3,334,616	---	3,348,008
Health:	349,235	---	426,844
Culture and Recreation:	450,087	---	451,577
Conservation of Natural Resources:	571,768	---	549,971
Economic Development:	59,020	---	61,145
Miscellaneous Current Expenditures:	9,120	---	5,888
Total Current Expenditures:	12,413,251	---	12,278,766
Debt Service - Principal:	515,000	---	535,000
Interest and Fiscal Charges:	352,893	---	327,437
Streets and Highways Construction:	1,044,550	---	1,992,650
Capital Outlay:	246,000	---	1,034,436
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	55,750
Total Expenditures and Other Financing Uses:	14,571,694	---	16,224,039

Name of County: LAKE OF THE WOODS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	1,421,635	---	1,348,372
All Other Taxes:	416,466	---	431,852
Special Assessments:	418,850	---	427,650
Licenses and Permits:	52,000	---	53,000
Federal Grants:	270,604	---	304,793
State General Purpose Aid:	662,057	---	1,369,951
State Categorical Aid:	3,171,899	---	3,883,283
Charges for Services:	139,650	---	126,400
Fines and Forfeits:	36,500	---	9,500
Interest on Investments:	285,000	---	190,000
Miscellaneous Revenues:	187,640	---	256,448
Total Revenues:	7,062,301	---	8,401,249
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	25,000	---	25,000
Total Revenues and Other Financing Sources:	7,087,301	---	8,426,249
<u>CURRENT EXPENDITURES</u>			
General Government:	1,184,031	---	1,244,699
Public Safety:	591,136	---	616,532
Streets and Highways (Excluding Construction):	1,343,921	---	1,504,532
Sanitation:	629,396	---	607,875
Human Services:	888,528	---	872,736
Health:	53,500	---	55,200
Culture and Recreation:	137,703	---	151,229
Conservation of Natural Resources:	133,322	---	178,660
Economic Development:	109,654	---	116,525
Miscellaneous Current Expenditures:	34,675	---	96,300
Total Current Expenditures:	5,105,866	---	5,444,288
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,447,838	---	2,354,711
Capital Outlay:	510,597	---	605,400
Other Financing Uses:	---	---	---
Transfers to Other Funds:	25,000	---	25,000
Total Expenditures and Other Financing Uses:	7,089,301	---	8,429,399

Name of County: LE SUEUR

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	6,689,813	---	7,592,977
All Other Taxes:	102,250	---	100,000
Special Assessments:	89,000	---	89,000
Licenses and Permits:	45,910	---	60,470
Federal Grants:	3,891,257	---	2,762,742
State General Purpose Aid:	1,995,141	---	1,950,678
State Categorical Aid:	2,275,156	---	3,888,445
Charges for Services:	581,780	---	966,651
Fines and Forfeits:	130,000	---	130,000
Interest on Investments:	250,000	---	250,000
Miscellaneous Revenues:	517,475	---	636,444
Total Revenues:	16,567,782	---	18,427,407
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	16,567,782	---	18,427,407
<u>CURRENT EXPENDITURES</u>			
General Government:	3,681,181	---	3,892,670
Public Safety:	2,012,333	---	4,092,837
Streets and Highways (Excluding Construction):	3,554,785	---	2,878,533
Sanitation:	130,578	---	38,808
Human Services:	5,109,168	---	5,548,105
Health:	1,332,793	---	1,317,308
Culture and Recreation:	114,598	---	308,693
Conservation of Natural Resources:	526,891	---	232,675
Economic Development:	9,792	---	5,000
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	16,472,119	---	18,314,629
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,810,000	---	423,800
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	20,282,119	---	18,738,429

Name of County: LINCOLN
 Budgeted funds: General /Road and Bridge /Human Services

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,683,965	---	2,903,893
All Other Taxes:	57,000	---	57,000
Special Assessments:	---	---	---
Licenses and Permits:	3,850	---	5,550
Federal Grants:	---	---	---
State General Purpose Aid:	683,596	---	653,243
State Categorical Aid:	255,076	---	262,543
Charges for Services:	199,329	---	328,183
Fines and Forfeits:	25,000	---	---
Interest on Investments:	125,000	---	125,000
Miscellaneous Revenues:	82,795	---	101,971
Total Revenues:	4,115,611	---	4,437,383
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	4,115,611	---	4,437,383
<u>CURRENT EXPENDITURES</u>			
General Government:	1,094,628	---	1,116,210
Public Safety:	602,946	---	581,669
Streets and Highways (Excluding Construction):	890,000	---	920,000
Sanitation:	---	---	98,400
Human Services:	841,379	---	841,379
Health:	12,945	---	15,793
Culture and Recreation:	147,617	---	156,366
Conservation of Natural Resources:	302,790	---	418,566
Economic Development:	34,000	---	34,000
Miscellaneous Current Expenditures:	64,306	---	55,000
Total Current Expenditures:	3,990,611	---	4,237,383
Debt Service - Principal:	---	---	45,000
Interest and Fiscal Charges:	---	---	155,000
Streets and Highways Construction:	---	---	---
Capital Outlay:	125,000	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	4,115,611	---	4,437,383

Name of County: LYON
 Budgeted funds: General /Road and Bridge /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	6,336,322	6,336,322	6,622,811
All Other Taxes:	178,788	178,788	217,500
Special Assessments:	---	---	250,000
Licenses and Permits:	15,850	15,850	18,915
Federal Grants:	---	---	---
State General Purpose Aid:	1,070,900	1,070,900	976,229
State Categorical Aid:	4,608,286	4,608,286	5,107,598
Charges for Services:	3,715,884	3,715,884	4,685,411
Fines and Forfeits:	151,000	151,000	1,000
Interest on Investments:	290,000	290,000	346,510
Miscellaneous Revenues:	100,000	100,000	100,000
Total Revenues:	16,467,030	16,467,030	18,325,974
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	16,467,030	16,467,030	18,325,974
<u>CURRENT EXPENDITURES</u>			
General Government:	2,475,395	2,475,395	2,146,883
Public Safety:	1,998,769	1,998,769	2,148,463
Streets and Highways (Excluding Construction):	3,120,690	3,120,690	3,176,520
Sanitation:	1,919,488	1,919,488	2,486,958
Human Services:	2,204,895	2,204,895	2,204,895
Health:	105,172	105,172	128,310
Culture and Recreation:	376,330	376,330	475,165
Conservation of Natural Resources:	432,220	432,220	419,225
Economic Development:	45,000	45,000	31,200
Miscellaneous Current Expenditures:	---	---	100,000
Total Current Expenditures:	12,677,959	12,677,959	13,317,619
Debt Service - Principal:	122,000	122,000	200,000
Interest and Fiscal Charges:	32,000	32,000	50,000
Streets and Highways Construction:	3,642,000	2,842,000	4,745,664
Capital Outlay:	---	---	180,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	16,473,959	15,673,959	18,493,283

Name of County: MAHNOMEN

Budgeted funds: General /Road and Bridge /Human Services

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,842,949	2,842,949	2,943,152
All Other Taxes:	60,275	60,275	40,775
Special Assessments:	269,540	269,540	269,540
Licenses and Permits:	4,840	4,840	7,290
Federal Grants:	849,403	849,403	980,200
State General Purpose Aid:	594,648	594,648	564,512
State Categorical Aid:	2,637,163	2,637,163	2,594,334
Charges for Services:	412,956	412,956	519,527
Fines and Forfeits:	30,250	30,250	10,300
Interest on Investments:	200,000	200,000	200,000
Miscellaneous Revenues:	76,300	76,300	186,650
Total Revenues:	7,978,324	7,978,324	8,316,280
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	20,000
Total Revenues and Other Financing Sources:	7,978,324	7,978,324	8,336,280
<u>CURRENT EXPENDITURES</u>			
General Government:	2,523,463	2,523,463	2,839,255
Public Safety:	1,154,175	1,154,175	1,295,660
Streets and Highways (Excluding Construction):	695,125	695,125	784,400
Sanitation:	240,007	240,007	272,285
Human Services:	1,160,372	1,160,372	1,341,311
Health:	104,588	104,588	104,588
Culture and Recreation:	19,427	19,427	20,010
Conservation of Natural Resources:	416,961	416,961	478,297
Economic Development:	45,634	45,634	42,069
Miscellaneous Current Expenditures:	547,800	547,800	765,500
Total Current Expenditures:	6,907,552	6,907,552	7,943,375
Debt Service - Principal:	200,944	200,944	40,444
Interest and Fiscal Charges:	38,206	38,206	47,044
Streets and Highways Construction:	699,400	699,400	927,000
Capital Outlay:	655,190	655,190	116,500
Other Financing Uses:	7,500	7,500	7,500
Transfers to Other Funds:	---	---	120,000
Total Expenditures and Other Financing Uses:	8,508,792	8,508,792	9,201,863

Name of County: MARSHALL

Budgeted funds: General /Road and Bridge /Human Services

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,674,440	---	3,022,835
All Other Taxes:	136,100	---	242,242
Special Assessments:	---	---	---
Licenses and Permits:	46,140	---	51,000
Federal Grants:	563,130	---	773,060
State General Purpose Aid:	1,420,600	---	1,163,669
State Categorical Aid:	8,383,740	---	6,866,563
Charges for Services:	854,505	---	926,793
Fines and Forfeits:	39,550	---	2,500
Interest on Investments:	290,000	---	265,000
Miscellaneous Revenues:	51,850	---	91,875
Total Revenues:	14,460,055	---	13,405,537
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	14,460,055	---	13,405,537
<u>CURRENT EXPENDITURES</u>			
General Government:	1,498,996	---	1,423,850
Public Safety:	928,722	---	896,172
Streets and Highways (Excluding Construction):	2,733,101	---	2,364,150
Sanitation:	125,390	---	127,627
Human Services:	1,786,510	---	1,733,777
Health:	29,000	---	29,000
Culture and Recreation:	161,129	---	180,431
Conservation of Natural Resources:	362,035	---	331,541
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	142,950	---	133,250
Total Current Expenditures:	7,767,833	---	7,219,798
Debt Service - Principal:	241,925	---	231,020
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	6,543,500	---	5,526,500
Capital Outlay:	67,400	---	168,633
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	14,620,658	---	13,145,951

Name of County: MARTIN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,700,000	---	6,093,300
All Other Taxes:	6,000	---	7,500
Special Assessments:	702,170	---	678,783
Licenses and Permits:	22,112	---	17,350
Federal Grants:	67,603	---	73,053
State General Purpose Aid:	1,196,361	---	1,371,212
State Categorical Aid:	2,653,110	---	3,610,000
Charges for Services:	323,380	---	189,607
Fines and Forfeits:	114,000	---	46,000
Interest on Investments:	475,000	---	520,000
Miscellaneous Revenues:	791,248	---	1,105,135
Total Revenues:	12,050,984	---	13,711,940
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	12,050,984	---	13,711,940
<u>CURRENT EXPENDITURES</u>			
General Government:	2,790,738	---	3,143,965
Public Safety:	1,880,208	---	2,146,859
Streets and Highways (Excluding Construction):	2,994,558	---	2,390,000
Sanitation:	---	---	---
Human Services:	1,613,434	---	1,600,000
Health:	---	---	---
Culture and Recreation:	554,942	---	559,334
Conservation of Natural Resources:	440,310	---	449,134
Economic Development:	17,093	---	11,870
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	10,291,283	---	10,301,162
Debt Service - Principal:	300,000	---	315,000
Interest and Fiscal Charges:	194,820	---	181,546
Streets and Highways Construction:	2,995,442	---	2,440,000
Capital Outlay:	463,500	---	926,833
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	14,245,045	---	14,164,541

Name of County: MCLEOD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	9,263,142	---	10,165,466
All Other Taxes:	177,700	---	183,100
Special Assessments:	---	---	---
Licenses and Permits:	40,100	---	59,265
Federal Grants:	1,875,229	---	2,048,369
State General Purpose Aid:	1,921,886	---	1,938,671
State Categorical Aid:	8,224,902	---	11,321,086
Charges for Services:	1,701,388	---	1,663,642
Fines and Forfeits:	256,200	---	251,100
Interest on Investments:	390,000	---	415,000
Miscellaneous Revenues:	2,293,419	---	2,412,180
Total Revenues:	26,143,966	---	30,457,879
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	6,000	---	---
Transfers from Other Funds:	485,250	---	255,250
Total Revenues and Other Financing Sources:	26,635,216	---	30,713,129
<u>CURRENT EXPENDITURES</u>			
General Government:	3,879,596	---	3,754,504
Public Safety:	3,439,087	---	3,773,493
Streets and Highways (Excluding Construction):	2,227,751	---	2,420,653
Sanitation:	---	---	---
Human Services:	6,732,708	---	7,250,115
Health:	1,251,834	---	1,274,876
Culture and Recreation:	361,563	---	417,214
Conservation of Natural Resources:	192,722	---	204,786
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	991,000	---	1,104,000
Total Current Expenditures:	19,076,261	---	20,199,641
Debt Service - Principal:	1,304,250	---	245,000
Interest and Fiscal Charges:	50,957	---	191,591
Streets and Highways Construction:	4,389,990	---	9,330,000
Capital Outlay:	1,091,125	---	974,572
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	25,912,583	---	30,940,804

Name of County: MEEKER

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,476,272	---	5,864,352
All Other Taxes:	11,000	---	7,000
Special Assessments:	---	---	---
Licenses and Permits:	23,402	---	29,302
Federal Grants:	1,332,456	---	1,350,671
State General Purpose Aid:	1,249,348	---	1,237,452
State Categorical Aid:	5,656,567	---	5,558,941
Charges for Services:	1,147,446	---	1,361,042
Fines and Forfeits:	43,455	---	45,485
Interest on Investments:	401,000	---	400,000
Miscellaneous Revenues:	983,710	---	958,889
Total Revenues:	16,324,656	---	16,813,134
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	13,950
Transfers from Other Funds:	952,215	---	1,346,838
Total Revenues and Other Financing Sources:	17,276,871	---	18,173,922
<u>CURRENT EXPENDITURES</u>			
General Government:	2,002,752	---	2,209,923
Public Safety:	2,121,781	---	2,467,729
Streets and Highways (Excluding Construction):	2,365,400	---	2,503,133
Sanitation:	160,891	---	178,167
Human Services:	4,616,465	---	4,657,452
Health:	1,007,702	---	838,552
Culture and Recreation:	215,707	---	230,685
Conservation of Natural Resources:	226,073	---	215,078
Economic Development:	136,235	---	146,293
Miscellaneous Current Expenditures:	395,450	---	260,641
Total Current Expenditures:	13,248,456	---	13,707,653
Debt Service - Principal:	501,485	---	275,000
Interest and Fiscal Charges:	287,235	---	269,324
Streets and Highways Construction:	2,000,000	---	2,000,000
Capital Outlay:	528,865	---	1,205,107
Other Financing Uses:	---	---	---
Transfers to Other Funds:	710,830	---	716,838
Total Expenditures and Other Financing Uses:	17,276,871	---	18,173,922

Name of County: MILLE LACS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,230,613	---	7,801,998
All Other Taxes:	8,500	---	8,500
Special Assessments:	200,000	---	281,250
Licenses and Permits:	120,780	---	132,780
Federal Grants:	2,148,314	---	3,473,922
State General Purpose Aid:	1,151,066	---	1,138,086
State Categorical Aid:	5,541,813	---	5,457,078
Charges for Services:	908,825	---	1,038,190
Fines and Forfeits:	134,000	---	28,000
Interest on Investments:	410,000	---	410,000
Miscellaneous Revenues:	241,530	---	304,801
Total Revenues:	18,095,441	---	20,074,605
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	18,095,441	---	20,074,605
<u>CURRENT EXPENDITURES</u>			
General Government:	3,047,896	---	2,953,554
Public Safety:	3,835,456	---	4,099,714
Streets and Highways (Excluding Construction):	1,739,328	---	1,896,883
Sanitation:	285,800	---	368,600
Human Services:	6,909,326	---	6,999,995
Health:	859,325	---	753,271
Culture and Recreation:	137,504	---	152,787
Conservation of Natural Resources:	160,431	---	169,236
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	28,042	---	56,557
Total Current Expenditures:	17,003,108	---	17,450,597
Debt Service - Principal:	205,000	---	215,000
Interest and Fiscal Charges:	316,458	---	333,210
Streets and Highways Construction:	1,727,899	---	3,057,523
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	19,252,465	---	21,056,330

Name of County: MORRISON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	8,472,049	---	9,224,048
All Other Taxes:	171,000	---	167,000
Special Assessments:	---	---	---
Licenses and Permits:	164,580	---	158,580
Federal Grants:	3,677,164	---	3,261,085
State General Purpose Aid:	1,844,733	---	1,951,245
State Categorical Aid:	6,784,298	---	6,320,178
Charges for Services:	3,043,645	---	3,258,808
Fines and Forfeits:	96,000	---	---
Interest on Investments:	575,000	---	600,000
Miscellaneous Revenues:	542,247	---	552,000
Total Revenues:	25,370,716	---	25,492,944
Proceeds from Bond Sales:	325,000	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	25,695,716	---	25,492,944
<u>CURRENT EXPENDITURES</u>			
General Government:	3,669,754	---	3,751,420
Public Safety:	2,873,356	---	3,053,185
Streets and Highways (Excluding Construction):	2,845,696	---	2,966,404
Sanitation:	1,081,900	---	2,208,300
Human Services:	7,741,173	---	7,728,698
Health:	1,198,031	---	1,365,804
Culture and Recreation:	379,395	---	404,403
Conservation of Natural Resources:	340,979	---	342,174
Economic Development:	84,950	---	84,950
Miscellaneous Current Expenditures:	105,000	---	50,000
Total Current Expenditures:	20,320,234	---	21,955,338
Debt Service - Principal:	890,000	---	590,000
Interest and Fiscal Charges:	372,990	---	384,577
Streets and Highways Construction:	4,294,263	---	3,645,729
Capital Outlay:	50,000	---	50,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	25,927,487	---	26,625,644

Name of County: MOWER

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,181,490	---	7,827,824
All Other Taxes:	56,000	---	60,000
Special Assessments:	216,530	---	216,530
Licenses and Permits:	28,625	---	33,550
Federal Grants:	2,702,732	---	2,665,051
State General Purpose Aid:	2,076,118	---	2,016,764
State Categorical Aid:	9,919,325	---	13,220,232
Charges for Services:	1,914,881	---	2,333,759
Fines and Forfeits:	365,300	---	363,000
Interest on Investments:	1,600,000	---	1,700,000
Miscellaneous Revenues:	1,546,760	---	1,695,126
Total Revenues:	27,607,761	---	32,131,836
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	2,387,348	---	3,142,348
Total Revenues and Other Financing Sources:	29,995,109	---	35,274,184
<u>CURRENT EXPENDITURES</u>			
General Government:	3,382,502	---	3,898,305
Public Safety:	2,965,070	---	3,444,636
Streets and Highways (Excluding Construction):	3,016,650	---	3,565,555
Sanitation:	445,530	---	446,907
Human Services:	8,770,316	---	9,322,153
Health:	1,659,925	---	1,792,944
Culture and Recreation:	270,192	---	281,757
Conservation of Natural Resources:	624,232	---	657,751
Economic Development:	87,320	---	88,320
Miscellaneous Current Expenditures:	656,000	---	325,400
Total Current Expenditures:	21,877,737	---	23,823,728
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,777,000	---	5,597,000
Capital Outlay:	6,453,024	---	7,592,746
Other Financing Uses:	---	---	---
Transfers to Other Funds:	2,387,348	---	3,142,348
Total Expenditures and Other Financing Uses:	34,495,109	---	40,155,822

Name of County: MURRAY

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	3,206,701	3,199,601	3,326,720
All Other Taxes:	27,000	36,000	41,200
Special Assessments:	369,064	367,164	421,364
Licenses and Permits:	14,580	15,780	16,830
Federal Grants:	6,800	6,800	6,800
State General Purpose Aid:	854,242	889,717	873,301
State Categorical Aid:	3,867,743	3,832,268	3,786,331
Charges for Services:	499,340	203,240	236,900
Fines and Forfeits:	51,700	51,900	4,700
Interest on Investments:	308,405	308,405	342,855
Miscellaneous Revenues:	514,290	886,905	870,437
Total Revenues:	9,719,865	9,797,780	9,927,438
Proceeds from Bond Sales:	500,000	500,000	500,000
Other Financing Sources:	---	190,821	153,749
Transfers from Other Funds:	499,571	230,835	279,344
Total Revenues and Other Financing Sources:	10,719,436	10,719,436	10,860,531
<u>CURRENT EXPENDITURES</u>			
General Government:	1,490,902	1,532,719	1,531,035
Public Safety:	665,611	665,611	690,835
Streets and Highways (Excluding Construction):	1,833,349	1,833,349	1,944,461
Sanitation:	451,419	452,003	474,289
Human Services:	979,461	979,741	981,741
Health:	169,542	313,712	333,202
Culture and Recreation:	220,763	220,763	240,074
Conservation of Natural Resources:	1,182,215	1,186,820	1,245,276
Economic Development:	293,822	34,598	50,190
Miscellaneous Current Expenditures:	---	114,774	118,478
Total Current Expenditures:	7,287,084	7,334,090	7,609,581
Debt Service - Principal:	397,000	397,000	135,000
Interest and Fiscal Charges:	152,239	152,239	166,092
Streets and Highways Construction:	2,130,000	2,130,000	1,965,000
Capital Outlay:	798,279	801,537	826,438
Other Financing Uses:	---	---	---
Transfers to Other Funds:	64,419	64,419	78,843
Total Expenditures and Other Financing Uses:	10,829,021	10,879,285	10,780,954

Name of County: NICOLLET

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,897,530	7,897,530	8,760,421
All Other Taxes:	---	---	---
Special Assessments:	219,000	604,302	439,676
Licenses and Permits:	115,400	115,400	124,900
Federal Grants:	1,805,200	1,805,200	2,120,473
State General Purpose Aid:	1,274,064	1,274,064	1,135,921
State Categorical Aid:	4,578,360	4,578,360	4,724,722
Charges for Services:	940,220	940,220	1,054,003
Fines and Forfeits:	114,460	114,460	190,341
Interest on Investments:	456,500	456,500	456,500
Miscellaneous Revenues:	475,047	475,047	744,361
Total Revenues:	17,875,781	18,261,083	19,751,318
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	250,000	250,000	200,000
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	18,125,781	18,511,083	19,951,318
<u>CURRENT EXPENDITURES</u>			
General Government:	4,276,942	4,276,942	4,524,398
Public Safety:	1,998,546	1,998,546	2,203,214
Streets and Highways (Excluding Construction):	3,720,808	3,720,808	3,848,909
Sanitation:	---	---	---
Human Services:	5,643,607	5,643,607	6,126,372
Health:	933,875	933,875	970,257
Culture and Recreation:	347,438	347,438	363,795
Conservation of Natural Resources:	69,485	69,485	107,663
Economic Development:	103,098	103,098	105,160
Miscellaneous Current Expenditures:	690,075	1,075,377	1,239,948
Total Current Expenditures:	17,783,874	18,169,176	19,489,716
Debt Service - Principal:	341,907	341,907	461,602
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	---	---	---
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	18,125,781	18,511,083	19,951,318

Name of County: NOBLES

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,250,604	5,250,604	5,842,440
All Other Taxes:	24,600	24,600	25,800
Special Assessments:	26,306	26,306	---
Licenses and Permits:	125,410	125,410	126,860
Federal Grants:	1,784,097	1,784,097	1,932,503
State General Purpose Aid:	1,081,123	1,081,123	924,343
State Categorical Aid:	5,683,769	5,683,769	5,458,134
Charges for Services:	897,847	897,847	867,014
Fines and Forfeits:	130,500	130,500	---
Interest on Investments:	496,000	496,000	500,000
Miscellaneous Revenues:	553,560	553,560	659,909
Total Revenues:	16,053,816	16,053,816	16,337,003
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	912,912
Transfers from Other Funds:	600	600	600
Total Revenues and Other Financing Sources:	16,054,416	16,054,416	17,250,515
<u>CURRENT EXPENDITURES</u>			
General Government:	2,203,137	2,203,137	2,373,948
Public Safety:	1,545,806	1,545,806	1,611,982
Streets and Highways (Excluding Construction):	1,440,900	1,440,900	1,460,199
Sanitation:	323,014	323,014	216,500
Human Services:	5,300,799	5,300,799	5,412,527
Health:	99,054	99,054	100,823
Culture and Recreation:	603,666	603,666	589,220
Conservation of Natural Resources:	323,875	323,875	207,964
Economic Development:	91,400	91,400	181,910
Miscellaneous Current Expenditures:	4,900	4,900	4,500
Total Current Expenditures:	11,936,551	11,936,551	12,159,573
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	844,224	844,224	1,005,645
Streets and Highways Construction:	2,960,300	2,960,300	2,138,595
Capital Outlay:	389,297	389,297	1,946,702
Other Financing Uses:	---	---	---
Transfers to Other Funds:	400	400	---
Total Expenditures and Other Financing Uses:	16,130,772	16,130,772	17,250,515

Name of County: NORMAN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,547,194	---	2,679,648
All Other Taxes:	65,000	---	91,000
Special Assessments:	240,000	---	260,000
Licenses and Permits:	8,000	---	600
Federal Grants:	---	---	---
State General Purpose Aid:	636,246	---	591,879
State Categorical Aid:	2,478,000	---	2,945,000
Charges for Services:	10,000	---	10,000
Fines and Forfeits:	20,000	---	---
Interest on Investments:	180,000	---	180,000
Miscellaneous Revenues:	1,783,453	---	1,794,021
Total Revenues:	7,967,893	---	8,552,148
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	7,967,893	---	8,552,148
<u>CURRENT EXPENDITURES</u>			
General Government:	992,090	---	983,723
Public Safety:	636,886	---	673,897
Streets and Highways (Excluding Construction):	980,000	---	927,087
Sanitation:	389,407	---	399,407
Human Services:	1,735,122	---	1,864,539
Health:	96,252	---	99,352
Culture and Recreation:	98,077	---	98,332
Conservation of Natural Resources:	240,709	---	238,502
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	419,110	---	349,735
Total Current Expenditures:	5,587,653	---	5,634,574
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,478,000	---	2,945,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	8,065,653	---	8,579,574

Name of County: OLMSTED

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	37,201,000	37,201,000	39,983,632
All Other Taxes:	385,000	339,956	465,000
Special Assessments:	---	---	---
Licenses and Permits:	1,304,620	1,265,751	1,386,784
Federal Grants:	6,576,323	6,322,588	13,159,120
State General Purpose Aid:	6,466,995	6,466,995	6,583,851
State Categorical Aid:	27,159,200	26,836,774	30,201,585
Charges for Services:	12,956,337	12,656,147	14,763,327
Fines and Forfeits:	555,500	710,413	702,600
Interest on Investments:	2,855,660	3,231,191	3,066,660
Miscellaneous Revenues:	1,320,641	1,653,815	960,666
Total Revenues:	96,781,276	96,684,630	111,273,225
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	1,556,000	---
Transfers from Other Funds:	407,629	602,429	346,044
Total Revenues and Other Financing Sources:	97,188,905	98,843,059	111,619,269
<u>CURRENT EXPENDITURES</u>			
General Government:	15,142,010	15,251,839	16,348,269
Public Safety:	15,868,075	15,529,578	16,343,541
Streets and Highways (Excluding Construction):	5,758,719	5,752,266	6,453,813
Sanitation:	---	---	---
Human Services:	40,649,107	38,351,029	44,687,604
Health:	5,568,717	5,697,301	6,707,610
Culture and Recreation:	2,105,164	2,046,209	2,251,165
Conservation of Natural Resources:	653,799	747,930	684,942
Economic Development:	75,481	125,481	125,735
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	85,821,072	83,501,633	93,602,679
Debt Service - Principal:	1,773,682	1,828,682	1,887,988
Interest and Fiscal Charges:	1,187,999	1,129,903	1,101,538
Streets and Highways Construction:	8,681,470	9,995,450	15,736,287
Capital Outlay:	---	---	---
Other Financing Uses:	---	1,556,000	---
Transfers to Other Funds:	---	493,150	---
Total Expenditures and Other Financing Uses:	97,464,223	98,504,818	112,328,492

Name of County: OTTER TAIL

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	12,970,821	---	13,958,967
All Other Taxes:	441,444	---	511,350
Special Assessments:	54,100	---	54,100
Licenses and Permits:	138,700	---	208,150
Federal Grants:	3,509,078	---	4,493,192
State General Purpose Aid:	10,899,187	---	8,106,015
State Categorical Aid:	7,281,000	---	8,986,000
Charges for Services:	2,958,322	---	2,200,046
Fines and Forfeits:	253,853	---	230,068
Interest on Investments:	1,131,000	---	1,130,000
Miscellaneous Revenues:	872,808	---	1,262,455
Total Revenues:	40,510,313	---	41,140,343
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	4,932	---	286,932
Total Revenues and Other Financing Sources:	40,515,245	---	41,427,275
<u>CURRENT EXPENDITURES</u>			
General Government:	6,225,097	6,147,449	5,920,450
Public Safety:	4,979,039	5,051,734	5,630,322
Streets and Highways (Excluding Construction):	4,349,500	4,349,500	4,716,000
Sanitation:	---	---	---
Human Services:	12,511,994	12,511,994	13,182,268
Health:	2,325,214	2,325,214	1,568,226
Culture and Recreation:	320,123	320,287	352,030
Conservation of Natural Resources:	431,154	435,943	522,027
Economic Development:	6,861	6,861	7,061
Miscellaneous Current Expenditures:	910,917	910,917	860,872
Total Current Expenditures:	32,059,899	32,059,899	32,759,256
Debt Service - Principal:	525,000	525,000	55,000
Interest and Fiscal Charges:	104,988	104,988	82,718
Streets and Highways Construction:	7,328,000	7,328,000	6,369,000
Capital Outlay:	2,003,507	2,003,507	2,385,858
Other Financing Uses:	31,500	31,500	6,886
Transfers to Other Funds:	4,932	4,932	272,932
Total Expenditures and Other Financing Uses:	42,057,826	42,057,826	41,931,650

Name of County: PENNINGTON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	3,876,158	---	4,151,149
All Other Taxes:	178,170	---	181,640
Special Assessments:	150,000	---	150,000
Licenses and Permits:	2,650	---	2,750
Federal Grants:	1,066,000	---	1,150,000
State General Purpose Aid:	719,370	---	681,320
State Categorical Aid:	3,835,628	---	5,303,455
Charges for Services:	1,165,685	---	1,125,150
Fines and Forfeits:	57,167	---	19,500
Interest on Investments:	175,000	---	175,000
Miscellaneous Revenues:	354,126	---	392,148
Total Revenues:	11,579,954	---	13,332,112
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	66,300	---	58,000
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	11,646,254	---	13,390,112
<u>CURRENT EXPENDITURES</u>			
General Government:	1,504,298	---	1,395,999
Public Safety:	1,809,780	---	2,057,418
Streets and Highways (Excluding Construction):	1,525,572	---	1,708,547
Sanitation:	61,130	---	115,000
Human Services:	3,986,000	---	4,302,000
Health:	46,713	---	46,713
Culture and Recreation:	74,025	---	78,800
Conservation of Natural Resources:	432,076	---	437,714
Economic Development:	16,165	---	16,165
Miscellaneous Current Expenditures:	112,300	---	106,800
Total Current Expenditures:	9,568,059	---	10,265,156
Debt Service - Principal:	160,000	---	210,000
Interest and Fiscal Charges:	141,122	---	131,751
Streets and Highways Construction:	1,300,000	---	2,500,000
Capital Outlay:	376,500	---	320,246
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	11,545,681	---	13,427,153

Name of County: PINE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	7,059,931	---	7,443,792
All Other Taxes:	331,500	---	916,900
Special Assessments:	---	---	---
Licenses and Permits:	269,550	---	18,250
Federal Grants:	2,605,484	---	2,309,342
State General Purpose Aid:	1,303,882	---	1,203,654
State Categorical Aid:	7,470,774	---	8,066,193
Charges for Services:	1,327,459	---	4,115,404
Fines and Forfeits:	297,430	---	282,488
Interest on Investments:	520,000	---	523,889
Miscellaneous Revenues:	664,957	---	1,193,250
Total Revenues:	21,850,967	---	26,073,162
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	21,850,967	---	26,073,162
<u>CURRENT EXPENDITURES</u>			
General Government:	2,948,674	---	3,050,692
Public Safety:	3,936,555	---	4,500,539
Streets and Highways (Excluding Construction):	3,170,572	---	3,935,655
Sanitation:	186,932	---	187,531
Human Services:	6,751,007	---	6,776,784
Health:	---	---	819,944
Culture and Recreation:	191,299	---	201,139
Conservation of Natural Resources:	335,749	---	344,033
Economic Development:	12,490	---	12,490
Miscellaneous Current Expenditures:	594,500	---	417,391
Total Current Expenditures:	18,127,778	---	20,246,198
Debt Service - Principal:	282,339	---	492,339
Interest and Fiscal Charges:	90,000	---	102,500
Streets and Highways Construction:	3,856,000	---	5,320,000
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	22,356,117	---	26,161,037

Name of County: PIPESTONE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	3,572,252	---	3,750,662
All Other Taxes:	2,500	---	2,500
Special Assessments:	90,000	---	90,000
Licenses and Permits:	3,120	---	2,120
Federal Grants:	552,590	---	678,693
State General Purpose Aid:	740,374	---	1,222,927
State Categorical Aid:	2,873,238	---	2,119,000
Charges for Services:	626,789	---	618,975
Fines and Forfeits:	77,400	---	35,500
Interest on Investments:	250,600	---	348,000
Miscellaneous Revenues:	306,227	---	320,506
Total Revenues:	9,095,090	---	9,188,883
Proceeds from Bond Sales:	---	2,905,066	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	852,921	---	860,451
Total Revenues and Other Financing Sources:	9,948,011	2,905,066	10,049,334
<u>CURRENT EXPENDITURES</u>			
General Government:	1,605,357	---	1,257,300
Public Safety:	1,161,489	---	1,319,146
Streets and Highways (Excluding Construction):	1,278,000	---	1,331,000
Sanitation:	153,864	---	154,446
Human Services:	2,899,046	---	2,979,133
Health:	139,318	---	213,947
Culture and Recreation:	84,124	---	120,459
Conservation of Natural Resources:	168,070	---	176,377
Economic Development:	---	---	50,000
Miscellaneous Current Expenditures:	300,743	---	286,283
Total Current Expenditures:	7,790,011	---	7,888,091
Debt Service - Principal:	260,000	---	60,000
Interest and Fiscal Charges:	46,000	---	155,000
Streets and Highways Construction:	1,696,000	---	1,299,000
Capital Outlay:	156,000	---	343,500
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	9,948,011	---	9,745,591

Name of County: POLK

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	10,864,627	10,864,627	11,842,443
All Other Taxes:	---	---	---
Special Assessments:	1,275,000	1,275,000	1,325,000
Licenses and Permits:	18,000	18,000	14,000
Federal Grants:	5,032,264	5,032,264	5,581,603
State General Purpose Aid:	1,565,838	1,565,838	1,494,749
State Categorical Aid:	19,474,281	19,474,281	16,622,904
Charges for Services:	5,050,837	5,050,837	5,495,552
Fines and Forfeits:	75,000	75,000	25,000
Interest on Investments:	315,000	315,000	375,000
Miscellaneous Revenues:	44,000	44,000	59,000
Total Revenues:	43,714,847	43,714,847	42,835,251
Proceeds from Bond Sales:	565,500	565,500	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	44,280,347	44,280,347	42,835,251
<u>CURRENT EXPENDITURES</u>			
General Government:	5,909,811	5,605,004	6,924,807
Public Safety:	3,360,418	3,360,418	3,909,195
Streets and Highways (Excluding Construction):	5,247,847	5,247,847	5,249,781
Sanitation:	432,180	582,190	606,872
Human Services:	11,888,817	11,606,375	12,700,593
Health:	1,632,371	2,017,590	2,145,983
Culture and Recreation:	185,250	237,270	242,239
Conservation of Natural Resources:	390,924	390,924	392,946
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	7,453,080	7,453,080	2,981,232
Total Current Expenditures:	36,500,698	36,500,698	35,153,648
Debt Service - Principal:	---	---	450,000
Interest and Fiscal Charges:	155,103	155,103	176,020
Streets and Highways Construction:	6,700,000	6,700,000	6,000,000
Capital Outlay:	1,821,440	1,821,440	1,535,644
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	45,177,241	45,177,241	43,315,312

Name of County: POPE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,959,777	---	3,275,416
All Other Taxes:	25,000	---	25,000
Special Assessments:	---	---	---
Licenses and Permits:	20,000	---	21,885
Federal Grants:	778,205	---	701,841
State General Purpose Aid:	820,863	---	814,714
State Categorical Aid:	3,559,137	---	4,055,951
Charges for Services:	1,108,463	---	1,185,996
Fines and Forfeits:	---	---	---
Interest on Investments:	250,000	---	300,000
Miscellaneous Revenues:	212,089	---	388,578
Total Revenues:	9,733,534	---	10,769,381
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	9,733,534	---	10,769,381
<u>CURRENT EXPENDITURES</u>			
General Government:	1,833,330	---	2,176,764
Public Safety:	1,009,349	---	1,271,554
Streets and Highways (Excluding Construction):	1,614,370	---	1,741,948
Sanitation:	---	---	---
Human Services:	2,386,000	---	2,406,780
Health:	617,041	---	703,627
Culture and Recreation:	49,227	---	53,373
Conservation of Natural Resources:	188,650	---	186,181
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	144,772	---	174,812
Total Current Expenditures:	7,842,739	---	8,715,039
Debt Service - Principal:	100,000	---	15,000
Interest and Fiscal Charges:	17,165	---	---
Streets and Highways Construction:	2,020,250	---	2,221,300
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	9,980,154	---	10,951,339

Name of County: RAMSEY

Budgeted funds: General /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	156,720,670	156,344,611	163,389,201
All Other Taxes:	3,158,000	3,158,000	3,165,000
Special Assessments:	---	---	---
Licenses and Permits:	1,134,642	1,134,662	1,130,234
Federal Grants:	68,948,525	70,724,598	69,581,347
State General Purpose Aid:	14,524,210	14,900,269	14,549,160
State Categorical Aid:	99,506,884	102,086,622	91,055,140
Charges for Services:	46,144,400	46,925,199	49,582,277
Fines and Forfeits:	3,061,108	3,103,175	3,297,118
Interest on Investments:	13,616,708	13,629,596	14,071,309
Miscellaneous Revenues:	12,941,989	14,934,493	11,912,191
Total Revenues:	419,757,136	426,941,225	421,732,977
Proceeds from Bond Sales:	12,335,000	12,335,000	11,210,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,005,418	981,089	10,312,968
Total Revenues and Other Financing Sources:	433,097,554	440,257,314	443,255,945
<u>CURRENT EXPENDITURES</u>			
General Government:	62,979,219	73,124,399	66,345,709
Public Safety:	72,118,579	75,471,352	75,519,225
Streets and Highways (Excluding Construction):	11,469,042	12,779,084	12,004,386
Sanitation:	12,736,020	12,847,747	15,408,609
Human Services:	169,308,050	167,885,310	165,997,109
Health:	27,918,418	30,455,690	24,592,277
Culture and Recreation:	15,472,515	15,764,204	15,817,583
Conservation of Natural Resources:	1,212,702	1,279,249	1,292,864
Economic Development:	6,039,122	6,661,244	21,572,974
Miscellaneous Current Expenditures:	2,536,251	2,098,948	1,712,854
Total Current Expenditures:	381,789,918	398,367,227	400,263,590
Debt Service - Principal:	11,004,456	11,004,456	12,005,257
Interest and Fiscal Charges:	6,728,327	6,728,327	7,027,025
Streets and Highways Construction:	27,614,630	27,599,494	19,112,068
Capital Outlay:	18,654,710	18,683,759	17,719,696
Other Financing Uses:	---	---	---
Transfers to Other Funds:	322,887	322,887	460,987
Total Expenditures and Other Financing Uses:	446,114,928	462,706,150	456,588,623

Name of County: RED LAKE

Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	1,198,763	---	1,408,401
All Other Taxes:	46,500	---	69,300
Special Assessments:	34,500	---	40,000
Licenses and Permits:	1,400	---	---
Federal Grants:	172,815	---	296,376
State General Purpose Aid:	478,737	---	363,052
State Categorical Aid:	2,765,821	---	3,817,905
Charges for Services:	469,694	---	423,918
Fines and Forfeits:	25,200	---	---
Interest on Investments:	250,000	---	240,000
Miscellaneous Revenues:	88,925	---	49,000
Total Revenues:	5,532,355	---	6,707,952
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	150,050	---	391,000
Transfers from Other Funds:	15,000	---	---
Total Revenues and Other Financing Sources:	5,697,405	---	7,098,952
<u>CURRENT EXPENDITURES</u>			
General Government:	685,330	---	604,536
Public Safety:	638,332	---	680,449
Streets and Highways (Excluding Construction):	850,500	---	883,500
Sanitation:	177,224	---	218,815
Human Services:	1,091,921	---	1,789,531
Health:	29,000	---	27,000
Culture and Recreation:	58,081	---	59,937
Conservation of Natural Resources:	207,507	---	205,516
Economic Development:	85,327	---	75,168
Miscellaneous Current Expenditures:	118,500	---	241,500
Total Current Expenditures:	3,941,722	---	4,785,952
Debt Service - Principal:	315,000	---	---
Interest and Fiscal Charges:	6,930	---	---
Streets and Highways Construction:	1,019,430	---	1,659,500
Capital Outlay:	314,799	---	358,000
Other Financing Uses:	---	---	39,500
Transfers to Other Funds:	---	---	256,000
Total Expenditures and Other Financing Uses:	5,597,881	---	7,098,952

Name of County: REDWOOD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,395,120	5,395,120	5,916,984
All Other Taxes:	43,800	43,800	43,750
Special Assessments:	219,600	219,600	208,275
Licenses and Permits:	13,200	13,200	19,000
Federal Grants:	1,703,538	1,703,538	2,287,158
State General Purpose Aid:	1,189,434	1,189,434	1,075,603
State Categorical Aid:	5,472,063	5,472,063	3,872,237
Charges for Services:	1,006,548	1,006,548	1,046,309
Fines and Forfeits:	53,000	53,000	---
Interest on Investments:	200,000	200,000	237,000
Miscellaneous Revenues:	275,587	275,587	180,673
Total Revenues:	15,571,890	15,571,890	14,886,989
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	15,571,890	15,571,890	14,886,989
<u>CURRENT EXPENDITURES</u>			
General Government:	1,934,284	1,934,284	1,855,511
Public Safety:	1,367,775	1,367,775	1,473,044
Streets and Highways (Excluding Construction):	1,738,000	1,738,000	1,560,000
Sanitation:	203,872	203,872	201,174
Human Services:	4,336,166	4,336,166	4,465,562
Health:	1,131,849	1,131,849	1,118,272
Culture and Recreation:	100,146	100,146	104,762
Conservation of Natural Resources:	369,723	369,723	382,340
Economic Development:	26,200	26,200	26,700
Miscellaneous Current Expenditures:	1,324,000	1,324,000	1,707,000
Total Current Expenditures:	12,532,015	12,532,015	12,894,365
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,644,000	3,644,000	3,122,000
Capital Outlay:	312,439	312,439	324,463
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	16,488,454	16,488,454	16,340,828

Name of County: RENVILLE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,503,161	---	6,438,696
All Other Taxes:	20,000	---	37,250
Special Assessments:	83,078	---	128,578
Licenses and Permits:	25,455	---	37,500
Federal Grants:	1,551,816	---	1,963,539
State General Purpose Aid:	1,056,870	---	963,940
State Categorical Aid:	6,034,699	---	5,799,602
Charges for Services:	1,447,968	---	1,549,765
Fines and Forfeits:	---	---	30,000
Interest on Investments:	370,000	---	283,000
Miscellaneous Revenues:	495,762	---	901,947
Total Revenues:	16,588,809	---	18,133,817
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	272,946
Transfers from Other Funds:	354,900	---	99,715
Total Revenues and Other Financing Sources:	16,943,709	---	18,506,478
<u>CURRENT EXPENDITURES</u>			
General Government:	2,746,327	---	3,089,180
Public Safety:	1,592,147	---	1,247,309
Streets and Highways (Excluding Construction):	3,280,100	---	3,102,400
Sanitation:	645,221	---	821,824
Human Services:	5,163,801	---	5,328,147
Health:	1,030,907	---	1,134,412
Culture and Recreation:	213,430	---	265,044
Conservation of Natural Resources:	308,253	---	331,062
Economic Development:	50,000	---	55,000
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	15,030,186	---	15,374,378
Debt Service - Principal:	---	---	235,000
Interest and Fiscal Charges:	36,186	---	45,000
Streets and Highways Construction:	2,956,900	---	2,852,100
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	18,023,272	---	18,506,478

Name of County: RICE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	10,301,165	10,301,165	10,815,564
All Other Taxes:	210,000	210,000	233,000
Special Assessments:	414,000	414,000	414,000
Licenses and Permits:	327,400	327,400	354,400
Federal Grants:	2,514,986	2,514,986	2,900,264
State General Purpose Aid:	1,657,950	1,657,950	1,667,418
State Categorical Aid:	8,363,661	8,363,661	8,272,650
Charges for Services:	3,738,176	3,738,176	3,767,897
Fines and Forfeits:	383,500	383,500	477,750
Interest on Investments:	800,000	800,000	880,000
Miscellaneous Revenues:	1,258,233	1,258,233	1,517,876
Total Revenues:	29,969,071	29,969,071	31,300,819
Proceeds from Bond Sales:	---	---	2,170,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	29,969,071	29,969,071	33,470,819
<u>CURRENT EXPENDITURES</u>			
General Government:	5,435,643	5,435,643	5,521,164
Public Safety:	5,140,893	5,140,893	5,626,030
Streets and Highways (Excluding Construction):	2,321,931	2,321,931	2,510,827
Sanitation:	2,547,265	2,547,265	2,230,350
Human Services:	8,596,175	8,596,175	8,947,838
Health:	2,045,257	2,045,257	2,202,154
Culture and Recreation:	515,043	515,043	545,940
Conservation of Natural Resources:	332,897	332,897	353,462
Economic Development:	31,652	31,652	33,054
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	26,966,756	26,966,756	27,970,819
Debt Service - Principal:	333,000	333,000	503,000
Interest and Fiscal Charges:	357,000	357,000	377,000
Streets and Highways Construction:	2,400,000	2,400,000	2,450,000
Capital Outlay:	50,000	50,000	2,170,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	30,106,756	30,106,756	33,470,819

Name of County: ROCK

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	2,583,016	2,583,016	2,764,593
All Other Taxes:	579,474	579,474	606,647
Special Assessments:	220,750	220,750	153,742
Licenses and Permits:	58,647	58,647	58,572
Federal Grants:	260,300	260,300	266,095
State General Purpose Aid:	619,055	619,055	590,303
State Categorical Aid:	2,875,000	2,875,000	3,978,502
Charges for Services:	43,500	43,500	390,408
Fines and Forfeits:	---	---	---
Interest on Investments:	238,900	238,900	223,900
Miscellaneous Revenues:	641,591	641,591	244,699
Total Revenues:	8,120,233	8,120,233	9,277,461
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	8,120,233	8,120,233	9,277,461
CURRENT EXPENDITURES			
General Government:	1,236,640	1,236,640	1,250,438
Public Safety:	940,045	940,045	971,436
Streets and Highways (Excluding Construction):	3,561,237	3,561,237	1,669,548
Sanitation:	372,075	372,075	336,046
Human Services:	1,031,311	1,031,311	1,043,281
Health:	47,028	47,028	51,013
Culture and Recreation:	183,181	183,181	197,694
Conservation of Natural Resources:	91,430	91,430	96,038
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	657,286	657,286	680,567
Total Current Expenditures:	8,120,233	8,120,233	6,296,061
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	---	---	2,981,400
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	8,120,233	8,120,233	9,277,461

Name of County: ROSEAU

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	3,132,883	3,132,883	3,273,426
All Other Taxes:	---	---	---
Special Assessments:	436,725	436,725	450,000
Licenses and Permits:	1,980	1,980	3,455
Federal Grants:	634,022	634,022	797,151
State General Purpose Aid:	1,846,456	1,894,890	1,795,349
State Categorical Aid:	3,385,944	3,385,944	3,957,027
Charges for Services:	549,842	549,842	1,154,016
Fines and Forfeits:	37,500	37,500	4,000
Interest on Investments:	275,350	275,350	340,000
Miscellaneous Revenues:	1,145,185	1,145,185	258,623
Total Revenues:	11,445,887	11,494,321	12,033,047
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	24,500	25,400	26,825
Total Revenues and Other Financing Sources:	11,470,387	11,519,721	12,059,872
CURRENT EXPENDITURES			
General Government:	1,334,687	1,306,798	1,321,406
Public Safety:	962,735	1,010,058	1,043,542
Streets and Highways (Excluding Construction):	2,492,472	2,382,129	1,741,179
Sanitation:	798,560	822,660	842,925
Human Services:	2,133,119	2,189,086	2,239,460
Health:	---	---	---
Culture and Recreation:	204,465	204,465	196,138
Conservation of Natural Resources:	238,344	239,907	284,058
Economic Development:	1,551	26,551	26,551
Miscellaneous Current Expenditures:	267,450	218,078	916,794
Total Current Expenditures:	8,433,383	8,399,732	8,612,053
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,251,037	2,311,946	2,570,027
Capital Outlay:	644,398	644,398	1,173,448
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	11,328,818	11,356,076	12,355,528

Name of County: SCOTT

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	24,056,278	24,056,278	26,132,741
All Other Taxes:	901,940	901,940	865,840
Special Assessments:	---	---	---
Licenses and Permits:	1,044,760	1,044,760	1,515,252
Federal Grants:	5,857,365	5,857,365	7,662,506
State General Purpose Aid:	5,269,189	5,269,189	5,561,741
State Categorical Aid:	8,826,618	8,826,618	10,027,769
Charges for Services:	4,854,854	4,854,854	5,454,240
Fines and Forfeits:	498,000	498,000	559,758
Interest on Investments:	3,100,000	3,100,000	3,050,000
Miscellaneous Revenues:	1,878,330	1,878,330	1,809,379
Total Revenues:	56,287,334	56,287,334	62,639,226
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	56,287,334	56,287,334	62,639,226
<u>CURRENT EXPENDITURES</u>			
General Government:	14,498,308	14,498,308	16,101,596
Public Safety:	7,682,713	7,682,713	8,059,842
Streets and Highways (Excluding Construction):	2,782,970	2,782,970	3,332,983
Sanitation:	---	---	---
Human Services:	13,342,955	13,342,955	14,268,194
Health:	2,098,241	2,098,241	2,258,921
Culture and Recreation:	1,884,871	1,884,871	2,087,447
Conservation of Natural Resources:	377,178	377,178	437,089
Economic Development:	833,894	833,894	793,599
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	43,501,130	43,501,130	47,339,671
Debt Service - Principal:	1,065,000	1,065,000	1,215,000
Interest and Fiscal Charges:	1,054,161	1,054,161	1,079,813
Streets and Highways Construction:	8,082,543	8,082,543	10,486,342
Capital Outlay:	2,334,500	2,334,500	2,268,400
Other Financing Uses:	250,000	250,000	250,000
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	56,287,334	56,287,334	62,639,226

Name of County: SHERBURNE

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	18,611,977	---	20,696,544
All Other Taxes:	380,050	---	465,020
Special Assessments:	14,000	---	---
Licenses and Permits:	549,367	---	599,070
Federal Grants:	2,865,867	---	3,178,982
State General Purpose Aid:	1,526,153	---	1,513,512
State Categorical Aid:	6,546,364	---	5,802,878
Charges for Services:	5,907,568	---	2,936,774
Fines and Forfeits:	676,000	---	729,321
Interest on Investments:	1,475,000	---	1,750,000
Miscellaneous Revenues:	916,899	---	582,936
Total Revenues:	39,469,245	---	38,255,037
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,077,479	---	1,239,122
Total Revenues and Other Financing Sources:	40,546,724	---	39,494,159
<u>CURRENT EXPENDITURES</u>			
General Government:	7,702,355	---	8,751,224
Public Safety:	8,298,779	---	7,618,083
Streets and Highways (Excluding Construction):	3,002,765	---	3,449,343
Sanitation:	787,891	---	845,742
Human Services:	10,096,843	---	10,976,818
Health:	1,131,568	---	1,227,609
Culture and Recreation:	1,038,399	---	1,323,343
Conservation of Natural Resources:	610,144	---	595,034
Economic Development:	99,270	---	215,651
Miscellaneous Current Expenditures:	486,770	---	669,063
Total Current Expenditures:	33,254,784	---	35,671,910
Debt Service - Principal:	40,000	---	155,800
Interest and Fiscal Charges:	666,859	---	431,095
Streets and Highways Construction:	3,077,750	---	2,025,000
Capital Outlay:	6,909,139	---	2,995,354
Other Financing Uses:	---	---	---
Transfers to Other Funds:	1,538,936	---	105,000
Total Expenditures and Other Financing Uses:	45,487,468	---	41,384,159

Name of County: SIBLEY
 Budgeted funds: N/A

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,913,625	4,913,625	5,786,595
All Other Taxes:	68,500	68,500	73,500
Special Assessments:	121,000	121,000	121,000
Licenses and Permits:	27,600	27,600	29,200
Federal Grants:	1,234,862	1,234,862	1,429,463
State General Purpose Aid:	1,220,379	1,220,379	1,161,837
State Categorical Aid:	4,564,457	4,563,959	4,909,448
Charges for Services:	976,026	976,026	981,500
Fines and Forfeits:	72,500	72,500	74,300
Interest on Investments:	340,000	340,000	340,000
Miscellaneous Revenues:	58,900	58,900	76,100
Total Revenues:	13,597,849	13,597,351	14,982,943
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	312,263	348,856	202,219
Transfers from Other Funds:	4,750	4,750	---
Total Revenues and Other Financing Sources:	13,914,862	13,950,957	15,185,162
<u>CURRENT EXPENDITURES</u>			
General Government:	1,991,737	2,024,455	2,189,164
Public Safety:	1,327,013	1,323,313	1,347,684
Streets and Highways (Excluding Construction):	1,922,839	1,922,839	2,064,343
Sanitation:	171,522	171,522	172,087
Human Services:	3,319,960	3,319,960	3,601,487
Health:	934,971	934,971	1,080,067
Culture and Recreation:	252,849	252,849	287,344
Conservation of Natural Resources:	350,891	353,654	368,953
Economic Development:	259,082	252,327	254,123
Miscellaneous Current Expenditures:	269,900	269,900	301,860
Total Current Expenditures:	10,800,764	10,825,790	11,667,112
Debt Service - Principal:	320,000	320,000	330,000
Interest and Fiscal Charges:	140,000	140,000	275,000
Streets and Highways Construction:	2,293,225	2,293,225	2,396,387
Capital Outlay:	388,273	399,342	658,663
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	13,942,262	13,978,357	15,327,162

Name of County: STEARNS
 Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	29,722,190	29,722,190	32,681,911
All Other Taxes:	445,700	445,700	452,800
Special Assessments:	249,119	249,119	234,649
Licenses and Permits:	383,875	383,875	425,315
Federal Grants:	6,834,437	8,062,763	7,472,366
State General Purpose Aid:	4,536,906	4,536,906	4,425,268
State Categorical Aid:	21,026,542	23,409,097	21,484,114
Charges for Services:	3,266,228	3,266,228	3,421,890
Fines and Forfeits:	701,383	521,383	148,821
Interest on Investments:	1,180,994	1,179,875	1,298,325
Miscellaneous Revenues:	4,490,582	3,182,252	4,330,041
Total Revenues:	72,837,956	74,959,388	76,375,500
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	72,837,956	74,959,388	76,375,500
<u>CURRENT EXPENDITURES</u>			
General Government:	11,046,935	12,355,566	11,451,564
Public Safety:	10,982,883	10,999,168	12,127,463
Streets and Highways (Excluding Construction):	4,482,445	4,482,445	4,516,026
Sanitation:	695,830	695,830	661,356
Human Services:	25,238,901	25,256,978	26,378,256
Health:	1,842,128	1,878,046	1,835,791
Culture and Recreation:	2,491,528	2,501,952	2,653,821
Conservation of Natural Resources:	882,919	1,284,092	1,018,608
Economic Development:	105,000	105,000	202,271
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	57,768,569	59,559,077	60,845,156
Debt Service - Principal:	3,880,000	3,880,000	3,905,000
Interest and Fiscal Charges:	1,317,854	1,317,854	1,329,695
Streets and Highways Construction:	8,030,857	8,030,857	8,347,850
Capital Outlay:	1,840,676	2,171,600	1,947,799
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	72,837,956	74,959,388	76,375,500

Name of County: STEELE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	8,146,724	---	8,626,724
All Other Taxes:	14,107	---	14,100
Special Assessments:	---	---	---
Licenses and Permits:	114,460	---	125,150
Federal Grants:	2,509,404	---	2,261,708
State General Purpose Aid:	1,323,292	---	1,318,022
State Categorical Aid:	6,245,567	---	6,440,086
Charges for Services:	1,605,603	---	1,610,120
Fines and Forfeits:	162,500	---	183,000
Interest on Investments:	304,500	---	303,000
Miscellaneous Revenues:	405,513	---	398,500
Total Revenues:	20,831,670	---	21,280,410
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	1,086,968	---	1,128,771
Total Revenues and Other Financing Sources:	21,918,638	---	22,409,181
<u>CURRENT EXPENDITURES</u>			
General Government:	4,214,115	---	4,702,683
Public Safety:	3,365,680	---	2,985,262
Streets and Highways (Excluding Construction):	1,759,657	---	1,950,188
Sanitation:	547,004	---	596,519
Human Services:	6,313,649	---	6,675,385
Health:	955,468	---	966,406
Culture and Recreation:	251,550	---	219,593
Conservation of Natural Resources:	389,187	---	390,752
Economic Development:	25,000	---	25,000
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	17,821,310	---	18,511,788
Debt Service - Principal:	745,000	---	730,000
Interest and Fiscal Charges:	385,120	---	351,530
Streets and Highways Construction:	2,663,708	---	2,515,863
Capital Outlay:	---	---	---
Other Financing Uses:	3,500	---	---
Transfers to Other Funds:	300,000	---	300,000
Total Expenditures and Other Financing Uses:	21,918,638	---	22,409,181

Name of County: STEVENS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,710,504	---	2,846,029
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	15,200	---	15,500
Federal Grants:	---	---	---
State General Purpose Aid:	1,066,301	---	1,043,496
State Categorical Aid:	3,592,551	---	4,667,489
Charges for Services:	2,052,643	---	1,344,949
Fines and Forfeits:	---	---	---
Interest on Investments:	300,000	---	365,000
Miscellaneous Revenues:	260,800	---	296,714
Total Revenues:	9,997,999	---	10,579,177
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	9,997,999	---	10,579,177
<u>CURRENT EXPENDITURES</u>			
General Government:	1,244,188	---	1,333,122
Public Safety:	707,894	---	734,870
Streets and Highways (Excluding Construction):	1,365,637	---	1,522,919
Sanitation:	91,039	---	101,238
Human Services:	2,718,073	---	2,849,439
Health:	1,765,336	---	1,169,605
Culture and Recreation:	104,884	---	108,025
Conservation of Natural Resources:	249,713	---	266,150
Economic Development:	93,850	---	95,466
Miscellaneous Current Expenditures:	88,000	---	95,000
Total Current Expenditures:	8,428,614	---	8,275,834
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,380,400	---	1,986,625
Capital Outlay:	289,113	---	401,988
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	10,098,127	---	10,664,447

Name of County: ST. LOUIS

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	58,194,870	58,295,701	62,018,974
All Other Taxes:	2,791,010	2,794,010	2,794,010
Special Assessments:	---	---	---
Licenses and Permits:	146,170	146,570	146,570
Federal Grants:	23,953,960	28,307,944	26,181,120
State General Purpose Aid:	21,022,054	20,921,223	20,949,376
State Categorical Aid:	48,790,448	62,851,062	50,047,315
Charges for Services:	7,692,836	7,730,862	8,037,019
Fines and Forfeits:	1,442,837	1,582,385	1,630,909
Interest on Investments:	2,810,072	2,810,993	2,810,500
Miscellaneous Revenues:	2,072,248	2,417,719	1,731,444
Total Revenues:	168,916,505	187,858,469	176,347,237
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	114,920	114,920	1,139,498
Total Revenues and Other Financing Sources:	169,031,425	187,973,389	177,486,735
CURRENT EXPENDITURES			
General Government:	26,556,503	27,021,408	27,539,354
Public Safety:	25,603,602	27,204,798	27,158,277
Streets and Highways (Excluding Construction):	26,016,035	26,514,535	27,370,562
Sanitation:	---	---	---
Human Services:	65,223,670	67,481,007	68,655,503
Health:	6,814,642	6,970,298	6,705,074
Culture and Recreation:	619,450	722,025	801,135
Conservation of Natural Resources:	719,833	823,897	835,663
Economic Development:	4,107,701	8,422,637	4,123,051
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	155,661,436	165,160,605	163,188,619
Debt Service - Principal:	2,945,700	2,945,700	3,092,900
Interest and Fiscal Charges:	1,274,151	1,280,536	1,145,234
Streets and Highways Construction:	9,475,400	21,187,435	9,252,924
Capital Outlay:	4,121,930	5,399,450	4,051,481
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	173,478,617	195,973,726	180,731,158

Name of County: SWIFT

Budgeted funds: General Road and Bridge /Other Special Revenue/Debt Service/Capital Project

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	3,446,553	---	3,475,742
All Other Taxes:	34,000	---	---
Special Assessments:	110,000	---	---
Licenses and Permits:	12,000	---	6,000
Federal Grants:	2,138,600	---	1,533,040
State General Purpose Aid:	965,356	---	936,167
State Categorical Aid:	3,237,837	---	3,316,995
Charges for Services:	1,191,945	---	1,592,840
Fines and Forfeits:	---	---	---
Interest on Investments:	390,000	---	390,000
Miscellaneous Revenues:	1,000	---	2,000
Total Revenues:	11,527,291	---	11,252,784
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	10,671	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	11,537,962	---	11,252,784
CURRENT EXPENDITURES			
General Government:	2,077,418	---	2,304,864
Public Safety:	890,175	---	999,093
Streets and Highways (Excluding Construction):	1,667,000	---	4,555,000
Sanitation:	689,520	---	717,312
Human Services:	3,050,733	---	3,423,626
Health:	---	---	---
Culture and Recreation:	10,000	---	123,510
Conservation of Natural Resources:	113,800	---	173,700
Economic Development:	153,400	---	163,400
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	8,652,046	---	12,460,505
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	2,868,000	---	---
Capital Outlay:	240,860	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	11,760,906	---	12,460,505

Name of County: TODD

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,947,590	5,947,590	7,030,944
All Other Taxes:	708,000	8,000	8,500
Special Assessments:	---	---	---
Licenses and Permits:	111,850	111,850	112,300
Federal Grants:	1,057,842	1,057,842	1,938,207
State General Purpose Aid:	1,741,041	1,741,041	1,584,652
State Categorical Aid:	2,572,730	2,572,730	2,935,544
Charges for Services:	1,696,638	1,969,082	1,280,618
Fines and Forfeits:	4,284	4,284	4,700
Interest on Investments:	250,000	250,000	256,000
Miscellaneous Revenues:	1,034,031	1,035,371	291,662
Total Revenues:	15,124,006	14,697,790	15,443,127
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	562,659	684,990	534,564
Total Revenues and Other Financing Sources:	15,686,665	15,382,780	15,977,691
<u>CURRENT EXPENDITURES</u>			
General Government:	2,517,153	2,660,991	2,566,283
Public Safety:	1,734,363	1,734,363	1,768,922
Streets and Highways (Excluding Construction):	2,035,000	2,035,000	2,035,000
Sanitation:	---	---	---
Human Services:	5,384,732	5,384,732	6,082,858
Health:	1,561,926	1,561,926	1,673,983
Culture and Recreation:	56,549	161,243	80,618
Conservation of Natural Resources:	215,142	222,142	253,441
Economic Development:	45,000	45,000	52,200
Miscellaneous Current Expenditures:	503,836	503,836	562,037
Total Current Expenditures:	14,053,701	14,309,233	15,075,342
Debt Service - Principal:	130,000	130,000	130,000
Interest and Fiscal Charges:	58,316	58,316	52,629
Streets and Highways Construction:	925,000	925,000	925,000
Capital Outlay:	788,375	817,329	782,150
Other Financing Uses:	---	---	---
Transfers to Other Funds:	100,000	684,990	227,798
Total Expenditures and Other Financing Uses:	16,055,392	16,924,868	17,192,919

Name of County: TRAVERSE

Budgeted funds: General /Road and Bridge /Human Services

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	1,811,262	---	1,883,591
All Other Taxes:	---	---	---
Special Assessments:	---	---	---
Licenses and Permits:	1,800	---	2,400
Federal Grants:	194,511	---	968,732
State General Purpose Aid:	819,574	---	807,960
State Categorical Aid:	1,824,037	---	2,236,007
Charges for Services:	165,900	---	176,000
Fines and Forfeits:	6,000	---	5,500
Interest on Investments:	65,000	---	98,000
Miscellaneous Revenues:	352,357	---	352,964
Total Revenues:	5,240,441	---	6,531,154
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	5,240,441	---	6,531,154
<u>CURRENT EXPENDITURES</u>			
General Government:	819,839	---	849,674
Public Safety:	404,114	---	467,519
Streets and Highways (Excluding Construction):	1,441,000	---	1,477,000
Sanitation:	---	---	---
Human Services:	1,133,517	---	1,147,739
Health:	86,770	---	71,985
Culture and Recreation:	45,252	---	47,643
Conservation of Natural Resources:	175,176	---	191,169
Economic Development:	9,609	---	10,059
Miscellaneous Current Expenditures:	28,925	---	28,925
Total Current Expenditures:	4,144,202	---	4,291,713
Debt Service - Principal:	34,118	---	37,264
Interest and Fiscal Charges:	22,531	---	17,886
Streets and Highways Construction:	1,471,600	---	1,792,714
Capital Outlay:	187,500	---	292,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	5,859,951	---	6,431,577

Name of County: WABASHA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	5,884,754	5,884,754	6,284,306
All Other Taxes:	178,080	178,080	192,400
Special Assessments:	---	---	---
Licenses and Permits:	44,995	44,995	49,670
Federal Grants:	1,266,677	1,266,677	1,546,915
State General Purpose Aid:	1,113,456	1,113,456	1,108,609
State Categorical Aid:	5,539,978	5,580,619	6,222,999
Charges for Services:	624,413	624,413	590,646
Fines and Forfeits:	52,500	52,500	65,000
Interest on Investments:	300,000	300,000	330,000
Miscellaneous Revenues:	523,793	524,043	557,951
Total Revenues:	15,528,646	15,569,537	16,948,496
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	415,000	415,000	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	15,943,646	15,984,537	16,948,496
<u>CURRENT EXPENDITURES</u>			
General Government:	2,279,247	2,279,247	2,089,792
Public Safety:	2,002,183	2,002,183	2,274,087
Streets and Highways (Excluding Construction):	5,311,000	5,311,000	1,856,820
Sanitation:	166,717	166,717	157,810
Human Services:	3,652,150	3,652,150	3,907,672
Health:	1,313,805	1,354,550	1,437,572
Culture and Recreation:	287,500	287,500	800,500
Conservation of Natural Resources:	380,787	380,787	369,463
Economic Development:	97,493	97,493	308,493
Miscellaneous Current Expenditures:	308,631	308,631	392,524
Total Current Expenditures:	15,799,513	15,840,258	13,594,733
Debt Service - Principal:	---	---	109,729
Interest and Fiscal Charges:	---	---	36,680
Streets and Highways Construction:	---	---	3,306,600
Capital Outlay:	243,295	243,295	932,210
Other Financing Uses:	415,000	415,000	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	16,457,808	16,498,553	17,979,952

Name of County: WADENA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	3,592,955	---	3,542,118
All Other Taxes:	139,680	---	58,680
Special Assessments:	190,050	---	241,977
Licenses and Permits:	12,730	---	10,030
Federal Grants:	3,491,351	---	1,675,658
State General Purpose Aid:	515,185	---	557,273
State Categorical Aid:	4,681,746	---	4,642,040
Charges for Services:	789,066	---	881,345
Fines and Forfeits:	78,000	---	18,000
Interest on Investments:	165,000	---	125,500
Miscellaneous Revenues:	758,725	---	760,973
Total Revenues:	14,414,488	---	12,513,594
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	84,119	---	85,151
Total Revenues and Other Financing Sources:	14,498,607	---	12,598,745
<u>CURRENT EXPENDITURES</u>			
General Government:	2,130,235	---	2,263,859
Public Safety:	836,156	---	871,967
Streets and Highways (Excluding Construction):	2,115,471	---	2,215,290
Sanitation:	566,876	---	636,140
Human Services:	4,290,474	---	4,473,915
Health:	922,652	---	997,240
Culture and Recreation:	39,466	---	42,788
Conservation of Natural Resources:	129,626	---	149,942
Economic Development:	4,049	---	4,049
Miscellaneous Current Expenditures:	16,300	---	12,900
Total Current Expenditures:	11,051,305	---	11,668,090
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,400,000	---	2,093,380
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	56,068	---	57,100
Total Expenditures and Other Financing Uses:	14,507,373	---	13,818,570

Name of County: WASECA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	5,410,041	5,410,041	5,942,016
All Other Taxes:	46,600	46,600	47,600
Special Assessments:	168,000	168,000	178,643
Licenses and Permits:	119,100	119,100	121,135
Federal Grants:	1,280,693	1,280,693	2,030,134
State General Purpose Aid:	1,440,776	1,440,776	1,402,432
State Categorical Aid:	5,231,147	5,231,147	5,383,608
Charges for Services:	414,900	414,900	481,069
Fines and Forfeits:	95,150	95,150	101,000
Interest on Investments:	450,650	450,650	544,650
Miscellaneous Revenues:	447,806	447,806	435,323
Total Revenues:	15,104,863	15,104,863	16,667,610
Proceeds from Bond Sales:	1,777,500	1,777,500	1,454,000
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	100,000
Total Revenues and Other Financing Sources:	16,882,363	16,882,363	18,221,610
CURRENT EXPENDITURES			
General Government:	3,265,530	3,265,530	2,718,725
Public Safety:	1,415,389	1,415,389	1,843,429
Streets and Highways (Excluding Construction):	2,391,734	2,391,734	1,715,952
Sanitation:	395,689	395,689	390,943
Human Services:	3,760,196	3,760,196	4,478,750
Health:	626,656	626,656	695,824
Culture and Recreation:	350,757	350,757	403,508
Conservation of Natural Resources:	241,663	241,663	278,294
Economic Development:	15,700	15,700	19,610
Miscellaneous Current Expenditures:	---	---	541,976
Total Current Expenditures:	12,463,314	12,463,314	13,087,011
Debt Service - Principal:	240,910	240,910	437,750
Interest and Fiscal Charges:	243,139	243,139	323,849
Streets and Highways Construction:	2,635,000	2,635,000	2,685,000
Capital Outlay:	1,300,000	1,300,000	1,738,000
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	16,882,363	16,882,363	18,271,610

Name of County: WASHINGTON

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	48,800,000	48,800,000	51,698,700
All Other Taxes:	6,072,400	5,919,500	5,875,000
Special Assessments:	---	---	---
Licenses and Permits:	2,094,500	2,094,500	2,236,400
Federal Grants:	16,635,600	18,119,800	14,059,600
State General Purpose Aid:	8,590,700	8,590,700	8,864,200
State Categorical Aid:	16,902,000	18,056,900	21,028,600
Charges for Services:	9,552,400	9,636,300	9,824,200
Fines and Forfeits:	1,043,000	1,043,000	1,223,000
Interest on Investments:	2,728,100	2,728,100	2,950,000
Miscellaneous Revenues:	13,099,500	5,841,400	7,354,900
Total Revenues:	125,518,200	120,830,200	125,114,600
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	591,100	2,247,700	626,100
Transfers from Other Funds:	1,713,200	1,763,200	2,494,300
Total Revenues and Other Financing Sources:	127,822,500	124,841,100	128,235,000
CURRENT EXPENDITURES			
General Government:	25,668,800	28,941,100	26,611,800
Public Safety:	22,745,300	23,123,300	24,705,100
Streets and Highways (Excluding Construction):	5,728,900	6,281,500	7,896,200
Sanitation:	5,959,400	5,623,200	7,851,100
Human Services:	27,078,200	28,390,300	30,613,800
Health:	3,603,200	3,421,700	3,375,400
Culture and Recreation:	5,505,600	5,567,200	5,747,000
Conservation of Natural Resources:	809,900	774,900	797,700
Economic Development:	1,726,300	1,989,400	1,816,900
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	98,825,600	104,112,600	109,415,000
Debt Service - Principal:	4,476,800	4,232,200	4,452,200
Interest and Fiscal Charges:	2,463,500	2,429,000	2,212,200
Streets and Highways Construction:	12,630,000	12,130,400	8,687,000
Capital Outlay:	10,678,600	8,910,400	10,689,700
Other Financing Uses:	---	---	---
Transfers to Other Funds:	591,100	2,247,700	626,100
Total Expenditures and Other Financing Uses:	129,665,600	134,062,300	136,082,200

Name of County: WATONWAN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service/Capital Project

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	4,150,947	4,150,947	4,585,395
All Other Taxes:	4,000	4,000	4,500
Special Assessments:	---	---	---
Licenses and Permits:	8,550	8,550	8,550
Federal Grants:	1,008,770	1,008,770	1,168,932
State General Purpose Aid:	908,024	908,024	1,325,519
State Categorical Aid:	3,649,692	3,649,692	4,132,466
Charges for Services:	594,017	594,017	637,958
Fines and Forfeits:	55,400	55,400	5,800
Interest on Investments:	175,000	175,000	206,400
Miscellaneous Revenues:	408,347	408,347	462,491
Total Revenues:	10,962,747	10,962,747	12,538,011
Proceeds from Bond Sales:	---	2,475,000	---
Other Financing Sources:	---	200,000	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	10,962,747	13,637,747	12,538,011
<u>CURRENT EXPENDITURES</u>			
General Government:	1,519,870	1,521,870	1,423,252
Public Safety:	1,229,463	1,229,463	1,368,405
Streets and Highways (Excluding Construction):	932,523	932,523	1,190,177
Sanitation:	217,632	217,632	206,255
Human Services:	3,378,819	3,378,819	3,437,793
Health:	311,047	311,047	360,520
Culture and Recreation:	451,497	451,497	473,933
Conservation of Natural Resources:	335,400	335,400	369,620
Economic Development:	90,504	90,504	99,642
Miscellaneous Current Expenditures:	285,810	285,810	387,453
Total Current Expenditures:	8,752,565	8,754,565	9,317,050
Debt Service - Principal:	52,500	52,500	177,500
Interest and Fiscal Charges:	6,500	6,500	152,472
Streets and Highways Construction:	1,922,719	1,922,719	2,713,100
Capital Outlay:	395,058	1,135,058	2,143,473
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	11,129,342	11,871,342	14,503,595

Name of County: WILKIN

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	2,595,505	---	2,848,451
All Other Taxes:	20,000	---	25,000
Special Assessments:	---	---	---
Licenses and Permits:	3,120	---	3,385
Federal Grants:	533,101	---	307,084
State General Purpose Aid:	972,845	---	934,941
State Categorical Aid:	2,751,931	---	2,774,738
Charges for Services:	578,916	---	572,000
Fines and Forfeits:	15,000	---	15,000
Interest on Investments:	250,000	---	275,000
Miscellaneous Revenues:	424,800	---	479,768
Total Revenues:	8,145,218	---	8,235,367
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	124,200	---	281,405
Total Revenues and Other Financing Sources:	8,269,418	---	8,516,772
<u>CURRENT EXPENDITURES</u>			
General Government:	1,415,602	---	1,434,912
Public Safety:	633,800	---	661,569
Streets and Highways (Excluding Construction):	2,034,344	---	2,068,355
Sanitation:	275,475	---	280,750
Human Services:	2,111,923	---	2,201,705
Health:	590,366	---	604,362
Culture and Recreation:	43,815	---	45,836
Conservation of Natural Resources:	164,093	---	171,483
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	---	---	---
Total Current Expenditures:	7,269,418	---	7,468,972
Debt Service - Principal:	---	---	---
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	1,000,000	---	1,047,800
Capital Outlay:	---	---	---
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	8,269,418	---	8,516,772

Name of County: WINONA

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue/Debt Service

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	9,564,141	9,564,141	10,717,390
All Other Taxes:	351,000	138,000	145,000
Special Assessments:	5,000	523,000	523,000
Licenses and Permits:	72,563	111,595	123,593
Federal Grants:	3,644,988	5,060,992	5,164,227
State General Purpose Aid:	1,881,945	3,009,260	3,273,217
State Categorical Aid:	9,363,051	3,581,600	4,935,299
Charges for Services:	2,741,844	2,417,438	2,242,768
Fines and Forfeits:	197,900	201,900	207,710
Interest on Investments:	627,000	627,000	568,000
Miscellaneous Revenues:	677,094	3,891,600	2,837,361
Total Revenues:	29,126,526	29,126,526	30,737,565
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	29,126,526	29,126,526	30,737,565
<u>CURRENT EXPENDITURES</u>			
General Government:	4,043,299	6,185,444	6,678,498
Public Safety:	5,026,321	3,166,782	3,554,781
Streets and Highways (Excluding Construction):	2,781,534	2,796,696	3,061,615
Sanitation:	106,429	810,702	802,743
Human Services:	10,054,327	9,834,450	9,024,530
Health:	2,438,215	2,438,215	2,513,135
Culture and Recreation:	330,414	65,729	70,829
Conservation of Natural Resources:	1,390,916	57,555	57,525
Economic Development:	1,600	---	---
Miscellaneous Current Expenditures:	50,062	---	---
Total Current Expenditures:	26,223,117	25,355,573	25,763,656
Debt Service - Principal:	76,558	76,558	76,558
Interest and Fiscal Charges:	---	---	---
Streets and Highways Construction:	3,928,000	4,406,038	4,747,553
Capital Outlay:	675,048	1,064,554	1,373,558
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	30,902,723	30,902,723	31,961,325

Name of County: WRIGHT

Budgeted funds: General /Road and Bridge /Human Services /Other Special Revenue

<u>REVENUES</u>	<u>2000 BUDGET</u>	<u>2000 AMENDED</u>	<u>2001 BUDGET</u>
Property Taxes:	19,762,079	19,762,079	21,766,162
All Other Taxes:	332,000	332,000	352,000
Special Assessments:	---	---	---
Licenses and Permits:	23,400	23,400	23,400
Federal Grants:	5,797,700	5,797,700	6,820,300
State General Purpose Aid:	2,487,570	2,487,570	2,365,060
State Categorical Aid:	13,359,437	13,359,437	12,833,067
Charges for Services:	6,737,434	6,737,434	8,088,222
Fines and Forfeits:	670,000	670,000	717,000
Interest on Investments:	825,000	825,000	850,000
Miscellaneous Revenues:	1,397,442	1,397,442	1,445,898
Total Revenues:	51,392,062	51,392,062	55,261,109
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	51,392,062	51,392,062	55,261,109
<u>CURRENT EXPENDITURES</u>			
General Government:	9,769,546	9,769,546	10,647,784
Public Safety:	8,867,844	8,867,844	9,760,050
Streets and Highways (Excluding Construction):	3,910,882	3,910,882	4,034,471
Sanitation:	---	---	---
Human Services:	14,174,000	14,174,000	15,549,000
Health:	1,913,700	1,913,700	2,193,700
Culture and Recreation:	1,844,615	1,844,615	1,997,690
Conservation of Natural Resources:	211,950	211,950	234,239
Economic Development:	---	---	---
Miscellaneous Current Expenditures:	1,728,192	1,728,192	1,706,739
Total Current Expenditures:	42,420,729	42,420,729	46,123,673
Debt Service - Principal:	975,000	975,000	1,025,000
Interest and Fiscal Charges:	947,928	947,928	899,115
Streets and Highways Construction:	5,688,369	5,688,369	6,108,671
Capital Outlay:	1,687,792	1,687,792	1,774,697
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	51,719,818	51,719,818	55,931,156

Name of County: YELLOW MEDICINE

Budgeted funds: General /Road and Bridge /Human Services /Debt Service/Capital Project

REVENUES	2000 BUDGET	2000 AMENDED	2001 BUDGET
Property Taxes:	4,713,909	4,713,909	5,148,887
All Other Taxes:	49,225	49,225	49,225
Special Assessments:	---	---	---
Licenses and Permits:	14,900	14,900	17,000
Federal Grants:	981,100	981,100	958,565
State General Purpose Aid:	1,134,458	1,134,458	1,111,425
State Categorical Aid:	4,562,390	4,562,390	3,771,142
Charges for Services:	164,205	164,205	164,400
Fines and Forfeits:	---	---	---
Interest on Investments:	285,000	285,000	365,000
Miscellaneous Revenues:	214,606	214,606	185,622
Total Revenues:	12,119,793	12,119,793	11,771,266
Proceeds from Bond Sales:	---	---	---
Other Financing Sources:	---	---	---
Transfers from Other Funds:	---	---	---
Total Revenues and Other Financing Sources:	12,119,793	12,119,793	11,771,266
CURRENT EXPENDITURES			
General Government:	1,157,861	1,157,861	1,363,202
Public Safety:	1,049,547	1,049,547	1,204,808
Streets and Highways (Excluding Construction):	2,280,263	2,280,263	1,764,155
Sanitation:	79,000	79,000	112,800
Human Services:	3,010,000	3,010,000	3,035,000
Health:	81,683	81,683	113,211
Culture and Recreation:	106,166	106,166	111,909
Conservation of Natural Resources:	330,262	330,262	321,802
Economic Development:	---	126,000	165,623
Miscellaneous Current Expenditures:	154,777	154,777	262,315
Total Current Expenditures:	8,249,559	8,375,559	8,454,825
Debt Service - Principal:	250,000	250,000	260,000
Interest and Fiscal Charges:	255,725	255,725	209,165
Streets and Highways Construction:	3,967,000	3,967,000	3,788,856
Capital Outlay:	2,953,322	2,953,322	4,172,591
Other Financing Uses:	---	---	---
Transfers to Other Funds:	---	---	---
Total Expenditures and Other Financing Uses:	15,675,606	15,801,606	16,885,437

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GLOSSARY

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Glossary

BORROWING - These revenues reflect the sale of bonds and notes, certificates of indebtedness, and tax anticipation certificates. Counties are restricted by law from borrowing for current expenses.

CAPITAL OUTLAY - These expenditures include the purchase, construction, or permanent improvements of buildings, equipment, machinery, and land. Capital outlay varies from year to year based on the needs and resources of the counties.

CAPITAL PROJECTS FUND - A fund created to account for the financial resources that are used for the acquisition or construction of a fixed asset.

CHARGES FOR SERVICES - These revenues represent user charges paid in exchange for a service, exclusive of revenues from proprietary funds. Examples include sanitation charges, golf fees, court costs, and public safety contracts.

CULTURE AND RECREATION - These expenditures reflect park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, baseball fields, organized recreation activities, etc.

DEBT SERVICE EXPENDITURES - These expenditures reflect the annual costs of servicing the outstanding debt of the local government. These costs include principal, interest, and some fiscal charges.

DEBT SERVICE FUND - A fund to account for the collection of resources designated to pay the interest, fiscal charges, and principal on long-term debt.

ENTERPRISE FUND - A fund established to account for operations financed and operated in a manner similar to private business. Examples include water, sewer, and electric utilities. The expenses of providing services are primarily financed by user charges.

FINES AND FORFEITS - These revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

FRANCHISE TAXES - These revenues reflect proceeds from taxes imposed on public utilities, usually involving elements of a monopoly, (e.g., electric utilities, gas utilities, cable TV) for use of public property.

GENERAL FUND - The fund used to account for all financial resources not required to be accounted for in another fund. This fund is the main operating fund.

GENERAL GOVERNMENT EXPENDITURES - These expenditures reflect the costs associated with local government functions, such as administration, finance, and elections. Expenditures in this category include salaries, wages, and benefits of legislative, judicial, and administrative personnel, in addition to supplies and building maintenance.

GOVERNMENTAL FUNDS - The funds through which most governmental activities are financed. The four governmental fund types are: General, Special Revenue, Debt Service, and Capital Projects.

Glossary

GRAVEL TAX - These revenues are derived from taxes imposed by the local government for aggregate material removal.

HEALTH - These expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.

HRA AND ECONOMIC DEVELOPMENT - These expenditures are for development and redevelopment activities in blighted or otherwise economically disadvantaged areas. Activities may include low interest loans to individuals and businesses, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.

HUMAN SERVICES - These expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide essential needs for themselves.

INTEREST ON INVESTMENTS - These revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds. This category also includes dividends. In addition, the net increase or decrease in the fair value of investments is recorded here.

LICENSES AND PERMITS - These revenues reflect receipts from liquor licenses, cigarette licenses, other business licenses, street use permits, buildings permits, and other non-business licenses and permits.

MISCELLANEOUS EXPENDITURES - These expenditures reflect the costs of activities that were not allocated to a specific function. Some activities included in this category are pension and insurance costs not allocated to a specific department.

MISCELLANEOUS REVENUES - These revenues refer to refunds, reimbursements, donations, and lease payments.

OTHER FINANCING SOURCES - Long-term debt proceeds, sale of fixed assets, and transfers from other funds.

OTHER FINANCING USES - Transfers to other funds, refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time, and remittance to other agencies.

PUBLIC SAFETY EXPENDITURES - These expenditures reflect the costs related to the protection of persons and property.

SANITATION - These expenditures reflect the costs of refuse collection and disposal, recycling, as well as weed and pest control. Some local governments provide sanitation services through enterprise funds.

SPECIAL ASSESSMENTS - These revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments.

Glossary

SPECIAL REVENUE FUNDS - A fund used to account for the proceeds of specific revenue sources that are restricted to expenditures for a specific purpose.

STREETS AND HIGHWAYS EXPENDITURES - These expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.

TOTAL CURRENT EXPENDITURES - This category reflects the total of all expenses relating to current operations.

TOTAL EXPENDITURES - This category includes current operating expenses, capital outlays, and debt service principal and interest payments.

TOTAL REVENUES - This category reflects all sources of revenue that increase the amount of available resources without creating a liability or a future payment. Borrowing and transfers between funds are not included in total revenues.

TRANSFERS - ENTERPRISE FUNDS - The transfer of available resources to or from public service enterprises. It is shown separately because proprietary funds are not included in the governmental funds.

TRANSFERS - GOVERNMENTAL FUNDS - The transfer of money between governmental fund types. The revenues and expenditures for these funds are always shown in the same tables.

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ANNUAL REPORTS:

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This annual report lists the sources and amounts of revenues, expenditures and outstanding debt for Minnesota cities over 2,500 in population during the most recent year. It also examines enterprise operations and the fund balances for the general and special revenue funds. May 2002
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- ! ***Revenues, Expenditures and Debt of Minnesota Counties December 31, 1999***
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This annual report describes the amount of property and cash seized by law enforcement agents in 2000 criminal forfeitures and what happens to the forfeited items. June 2001
- ! ***Ranking of 2000 Per Capita Expenditures of Cities Over 2,500 in Population***
This annual report compares the per capita expenditures and debt of cities over 2,500 in population. May 2002
- ! ***Ranking of 1999 Per Capita Expenditures and Long-Term Debt - Counties - for the Year Ending December 31, 1999***
This annual report ranks counties on the 10 current expenditure categories, total capital outlay and total debt service expenditures by both dollar amount and per capita dollar amount. It also ranks counties on outstanding long-term debt by both dollar amount and per capita dollar amount. August 2001

If you are interested in one of these recent reports, they are available on our web site at www.osa.state.mn.us. You can also call our office at (651) 297-3688 or email us at gid@osa.state.mn.us to request a copy of the report.