

000688

Minnesota Department of Administration
Responses to Report on Professional Technical Services

November 14, 2000

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Agency Number	Agency	Required by Minn. Stat. 43A.047 For Fiscal Year 00		Did agency comply with requirements in Minn Stat 43A 047 (a) ?		% of Total Amount Spent
		Totals	Amount Spent (including Annual Plan)	Yes	No	
		Totals	\$212,269,699	57	1	
B04	Agriculture		\$1,707,000	Yes		0.80%
B11	Barbers Board					0.00%
B13	Commerce/Public Service		\$3,606,026	Yes		1.70%
B14	Animal Health Board		\$1,619,342	Yes		0.76%
B21	Economic Security		\$5,071,000	Yes		2.39%
B22	Trade & Economic Development		\$5,048,735	Yes		2.38%
B34	Housing Finance Agency		\$2,416,463	Yes		1.14%
B41	Workers Comp Court of Appeals					0.00%
B42	Labor & Industry		\$657,970	Yes		0.31%
B43	Iron Range Res & Rehab Board		\$3,484,799	Yes		1.64%
B7A	Electricity Board		\$5,346,718	Yes		2.52%
B7E	Architecture, Engineering Bd		\$23,303	Yes		0.01%
B7G	Boxing Board					0.00%
B7N	Horticulture Society					0.00%
B7P	Accountancy Board					0.00%
B7S	Private Detectives Board					0.00%
B80	Public Service		See Department of Commerce			
B82	Public Utilities Commission		\$33,230	Yes		0.02%
B9A	World Trade Center Board					0.00%
B9D	Amateur Sports Commission					0.00%
B9U	Minnesota Technology, Inc					0.00%
B9V	Agriculture Utilization Research					
E25	Perpich Center for Arts Education		\$439,697	Yes		0.21%
E26	MnSCU		\$25,592,042	Yes		12.06%
E35	Education Aids		See CFL			
E37	Children, Families & Learning		\$8,961,938	Yes		4.22%
E40	Historical Society					
E44	Faribault Academies					0.00%
E48	Labor Interpretive Center		\$3,000		No - Exempt by Statute	0.00%
E50	Arts Board					0.00%
E60	Higher Education Services Office					0.00%
E77	Zoological Board					
E81	University of Minnesota					
E94	Academy of Science					
E95	Humanities Commission					
E97	Science Museum					
E9W	Higher Education Facilities Auth					0.00%
G02	Administration		\$7,571,601	Yes		3.57%
G03	Lottery					0.00%
G05	Racing Commission		\$240,522	Yes		0.11%
G06	Attorney General		\$499,066	Yes		0.24%
G09	Gambling Control Board		\$0	Yes		0.00%
G10	Finance		\$2,571,149	Yes		1.21%
G16	Admin Capital Project/Relocation		See Administration			
G17	Human Rights		\$33,340	Yes		0.02%
G19	Indian Affairs Council		\$18,497	Yes		0.01%
G24	Employee Relations		\$5,725,445	Yes		2.70%
G27	Office of Technology		See Administration			
G30	Strategic & Long Range Planning		\$69,891	Yes		0.03%
G38	Investment Board		\$558,000	Yes		0.26%
G39	Governor's Office		\$1,676	Yes		0.00%
G45	Mediation Services		\$75,461	Yes		0.04%
G53	Secretary of State		\$1,474,000	Yes		0.69%
G59	Government Innovation & Coop Bd					0.00%
G61	State Auditor		\$26,261	Yes		0.01%
G62	Minn State Retirement System		\$147,535	Yes		0.07%
G63	Public Employees Retirement Assoc		\$2,116,423	Yes		1.00%
G64	State Treasurer		\$1,324,204	Yes		0.62%
G66	Municipal Board					0.00%
G67	Revenue		\$7,744,290	Yes		3.65%
G69	Teachers Retirement Assoc		\$1,711,105	Yes		0.81%

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Did agency comply with requirements in Minn. Stat. 43A.047 (a) ?

Required by Minn. Stat. 43A.047 For Fiscal Year 00

Agency Number	Agency	Totals	Amount Spent (including Annual Plan)	Yes	No	% of Total Amount Spent
			\$212,269,699	57	1	
G90	Revenue Intergovernmental Payments	See Revenue				
G92	Ombudsperson for Families					0.00%
G93	Military Order of Purple Heart					
G96	Uniform Laws Commission					
G98	VFW					
G99	Disabled American Vets					
G9J	Campaign Finance Board		\$0	Yes		0.00%
G9K	Administrative Hearings					0.00%
G9L	Black Minnesotans Council					0.00%
G9M	Chicano Latino Affairs Council					0.00%
G9N	Asian-Pacific Council					0.00%
G9Q	Finance - Debt Service	See Finance				
G9R	Finance - Non-operating		\$379,035	Yes		0.18%
G9X	Capitol Area Architecture Planning Bd		\$500	Yes		0.00%
G9Y	Disability Council					0.00%
H12	Health					0.00%
H55	Human Services		\$30,436,542	Yes		14.34%
H75	Veterans Affairs					0.00%
H76	Veterans Home Board		\$1,170,605	Yes		0.55%
H7B	Medical Practice Board					0.00%
H7C	Nursing Board					0.00%
H7D	Pharmacy Board					0.00%
H7F	Dentistry Board					0.00%
H7H	Chiropractors Board					0.00%
H7J	Optometry Board					0.00%
H7K	Nursing Home Administrators Board		\$25,384	Yes		0.01%
H7L	Social Work Board					0.00%
H7M	Marriage & Family Therapy Bd					0.00%
H7Q	Podiatry Board		\$4,200	Yes		0.00%
H7R	Veterinary Medicine Board		\$29,405	Yes		0.01%
H7S	Emergency Medical Services Bd					0.00%
H7U	Dietetics & Nutrition Practice Bd					0.00%
H7V	Psychology Board		\$42,546	Yes		0.02%
H9G	Ombudsman for MH/MR		\$26,945	Yes		0.01%
J33	Trial Courts					
J52	Public Defense Board		\$140,000	Yes		0.07%
J58	Court of Appeals					
J65	Supreme Court					
J68	Tax Court		\$12,652	Yes		0.01%
J70	Judicial Standards Board					
L10	Legislature					
L49	Legislative Auditor					
L5N	Minn Resources Leg Commission					
P01	Military Affairs		\$637,567	Yes		0.30%
P07	Public Safety		\$4,011,985	Yes		1.89%
P08	Ombudsman for Corrections		\$10,130	Yes		0.00%
P09	Crime Victims Services Center		\$167,218	Yes		0.08%
P10	Crime Victim Ombudsman		\$0	Yes		0.00%
P78	Corrections		\$19,053,733	Yes		8.98%
P7T	Peace Officers Standards Board					0.00%
P94	Safety Council					
P9E	Sentencing Guidelines Commission		\$71,768	Yes		0.03%
P9Z	Automobile Theft Prevention Bd					0.00%
R18	Environmental Assistance		\$306,000	Yes		0.14%
R29	Natural Resources		\$4,347,061	Yes		2.05%
R32	Pollution Control Agency		\$9,780,348	Yes		4.61%
R9F	Minn-Wisconsin Boundary Comm					0.00%
R9P	Water & Soil Resources Board		\$191,537	Yes		0.09%
T79	Transportation		\$45,504,808	Yes		21.44%
T9B	Metropolitan Council/Transportation					