

00 020



2000-2005 MINNESOTA STRATEGIC CAPITAL BUDGET PLAN

Executive Summary

HJ
11
.M6425c
2000/
2005
Exec.
Summ.

Minnesota Statute 16A.11 requires the Governor to submit a detailed capital budget to the Legislature by January 15 of each even-numbered year. The capital budget must include recommendations of the Governor for capital projects to be funded during the next six years and identify agency requests as prioritized by the agency originating the request.

The *Executive Summary: 2000-2005 Minnesota Strategic Capital Budget Plan* identifies the capital requests received from state agencies and local governments, and summarizes the funding recommendations of Governor Jesse Ventura.

The Minnesota Department of Finance prepared this document.

For additional copies or to obtain this document in an alternate format, contact:

Minnesota Department of Finance
400 Centennial Building
658 Cedar Street
St. Paul, MN 55155-1489
651-296-5900

More detailed information on each request can be found in *Detailed Requests for Each Agency*, a nine-volume set of request data. These and other capital budget documents are available on the World Wide Web at <http://www.finance.state.mn.us/cb>.

Submitted to the Minnesota Legislature
January 2000

*To the
People of
Minnesota
and Their
Legislators*

RECEIVED

JAN 19 2000

LEGISLATIVE REFERENCE LIBRARY

STATE OFFICE BUILDING
ST. PAUL, MN 55155

Last year, I presented my first biennial budget based on straightforward principles of self-sufficiency, doing what's necessary rather than what's nice, and always remembering that it's the people's money. For the 2000 legislative session, I am very pleased to present my *Minnesota Strategic Capital Budget Plan*, which builds on these important principles.

The selection of recommended projects was not an easy task. Total requests from state agencies, higher education institutions and local governments exceed our state's bonding capacity.

Given the difficulty in choosing among competing projects, my administration developed a set of criteria to evaluate all requests for state assistance. Based on these criteria, my recommendations are very clearly directed toward:

- Protecting the investments the state has already made
- Protecting the life and safety of Minnesota residents and state employees
- Completing important projects that have been only partially funded
- Making selective strategic investments consistent with my *Big Plan* goals and smart growth principles

Recommendations include \$400 million in capital projects financed with state general obligation bonds. This is consistent with the 15-year average for past bonding bills and returns the capital budget to a more traditional focus on basic infrastructure needs for state government and higher education institutions.

I look forward to working cooperatively with the Legislature as we go forward in doing the people's business in the 2000 session.



Jesse Ventura
Governor

Executive Summary

Highlights	1
Basic Bricks and Mortar	
Strategic Investments	
Making Tough Decisions	3
Evaluating Projects	
Predictable Investments for the Six-Year Plan	
Perspectives on Capital Investment	5
Higher Education in the Changing Marketplace	
State Funding for K-12 Schools	
Obtaining Ownership of State Buildings	
Human Services and Correctional Institutions	
Agriculture, Environment and Natural Resources	
Basic Bricks and Mortar	9
Melting the Capital Iceberg	
A Time to Replace Aging Facilities	
Strategic Investments	11
Supporting the Biological Revolution at the University of Minnesota	
Building the Workforce of Tomorrow at MnSCU	
Encouraging Local Decision-Making in K-12 Schools	
Supporting Agriculture and Protecting the Environment	
Project Descriptions	15
Governor's Recommendations (by project and funding source)	39

Highlights

The *2000-2005 Minnesota Strategic Capital Budget Plan* is the first major capital budget presented to the Legislature by Governor Jesse Ventura.

Governor Ventura recommends a 2000 capital budget of \$400 million in general obligation bonding. Preserving the state's basic infrastructure and selectively investing in strategic initiatives are the two major priorities of the Governor's capital budget.

Basic Bricks and Mortar

Minnesotans expect their elected officials and administrators to be good stewards of state assets and facilities. They expect that state facilities will be kept in good repair, roofs will not leak, indoor air quality will not make employees ill, state institutions will not pollute the environment, and the network of roads and bridges will remain safe for motorists.

To that end, the Governor's capital budget recommends major asset preservation improvements including:

- \$30 million for facility repairs at the Minnesota State Colleges & Universities and \$9 million for infrastructure improvements at the University of Minnesota.
- \$3.3 million for updates to the Capitol building to make it code-compliant and fully functional in anticipation of its Centennial celebration in 2005. This anticipates an additional \$3.3 million in private contributions.
- \$10.6 million to repair storm water and sanitary sewers at the Minnesota Correctional Facility at Faribault to avoid pollution of the Straight River.
- Over \$65 million for a wide variety of code compliance, asset preservation, and urgent repairs to facilities of the departments of Administration, Health, Human Services, Corrections, Military Affairs, Natural Resources, Minnesota Historical Society, Perpich Center for Arts Education, Minnesota State Academies,

Veterans Homes Board, Minnesota Zoo, and Capitol Area Architectural and Planning Board.

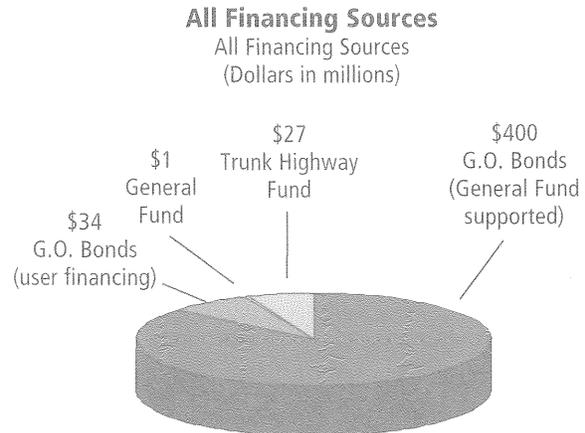
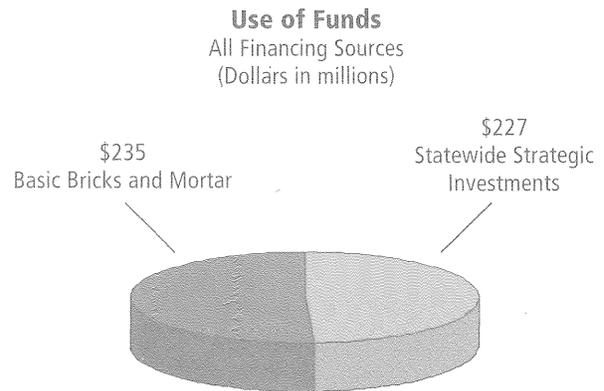
- \$30 million for local bridge repairs and replacement.

The Governor also recommends replacing major facilities that have outlived their useful life and no longer adequately support their public programs. This includes:

- \$58 million for construction of a new laboratory and office facility for the Bureau of Criminal Apprehension.
- \$7.7 million for land acquisition and schematic design to replace state-owned facilities for major agencies, which may include the departments of Health, Agriculture and Human Services.

GOVERNOR'S STRATEGIC CAPITAL BUDGET PLAN

General obligation bonding = \$400 million
 Total recommendations = \$462 million
 (All financing sources, after cancellations)



Strategic Investments

The state should always be aware of timely opportunities to make good business decisions for its residents. It should also complete projects that were previously started.

The Governor's capital budget includes a number of recommendations to initiate or complete funding for unique opportunities. Projects that promote strategic investments, draw significant nonstate funds, and are consistent with the principles of *The Big Plan* and smart growth include:

- \$35 million to complete the Molecular and Cellular Biology building at the University of Minnesota, and \$10 million to match an equal amount of private funds for construction of a Microbial and Plant Genomics building.
- \$34.3 million for improvements at Normandale Community College, North Hennepin Community College, and the Minneapolis Community and Technical College.
- \$29 million in state funds to match up to \$163 million in federal funds to protect 100,000 acres of critical sensitive land in the Minnesota River watershed.
- \$20 million in Rural Finance Authority loans to farmers for mortgage assistance. Also, this program is user-financed.
- \$34 million for several K-12 facilities with critical needs, with an intention to propose an enhanced school facility financing program in the next operating budget that will put schools in a better position to address their own needs.
- \$10 million in transitway funding for the Metropolitan Council.
- \$27 for transportation improvement projects, including \$7 million to construct a regional transportation management center.
- \$20 million for program-related improvements at facilities operated by the departments of Corrections, Human Services and Natural Resources.

Making Tough Decisions

After receiving \$1.5 billion in capital requests, Governor Ventura asked members of his cabinet to offer suggestions for how requests might be evaluated. A team of senior officials called "the executive budget team" was formed, that included staff from the Governor's office, Minnesota Planning, and the departments of Finance and Administration, with assistance from other state agencies.

Evaluating Projects

The Governor's charge to the executive budget team was to review all capital funding requests for the 2000 legislative session and develop criteria for evaluating projects. Meeting frequently in fall 1999, the team invited 24 agencies and the state's higher education systems to present their requests. Requests from local government were also reviewed and team members visited project sites around the state. The team concluded its mission by recommending a set of criteria to the Governor.

The Governor reviewed all requests against seven criteria, which included goals from *The Big Plan* and smart growth principles. Local projects were also evaluated against statutory criteria enacted in 1999. Requests that most clearly demonstrated a link to these criteria are projects included in the Governor's strategic capital budget plan.

Predictable Investments for the Six-Year Plan

The Governor's recommendation of \$400 million in general obligation bonding (supported by general fund

debt service) is consistent with the 15-year average of past bonding bills. The size and scope of these recommendations return the capital budget to a more traditional focus on basic infrastructure needs of state government and higher education.

This is an appropriate level of funding given the exceptionally large size of bonding bills in 1998 (\$1 billion) and 1999 (\$116 million).

Funding levels in the Governor's six-year capital plan will provide an adequate, stable and predictable level of investment in each of the three biennia. This will add discipline to the process and preserve adequate future capacity. This is a sufficient amount to cover the state's most pressing needs — without mortgaging the future to fund current requests. Also, Minnesota should be cautious in adding to its physical inventory when the state's operating budget for current facilities is already challenged.

In addition to \$400 million in general obligation bonding supported by general fund debt service, the Governor recommends \$33.9 million in bonding paid by user financing, general fund resources of \$1.3 million, and \$26.8 million from the trunk highway fund. All of these numbers are net totals, after subtractions for selected project cancellations.

Seven criteria have been established for funding capital projects that are consistent with The Big Plan and smart growth principles.

The Governor recommends cancellation of unused capital appropriations to provide an additional capacity of \$26.8 million in general obligation bonding, \$9.9 million from the general fund, and \$514,000 from the trunk highway fund. These cancellations will shift resources from languishing projects to higher priorities elsewhere in the capital budget.

THE GOVERNOR'S SEVEN CRITERIA FOR RECOMMENDING CAPITAL PROJECTS

1. Protect the life and safety of residents and state employees
2. Provide responsible stewardship of existing state assets and facilities
3. Select projects that are urgent and necessary, rather than merely nice
4. Complete important projects that have only been partially funded
5. Clarify the state's funding role versus that of local government and the private sector
6. Take advantage of unique financing opportunities, particularly for federal matching funds
7. Promote strategic initiatives consistent with goals of *The Big Plan* and smart growth principles

STRATEGIC DIRECTIONS OF THE BIG PLAN

- Healthy, vital communities
- Self-sufficient people
- Service, not systems
- Minnesota: world competition

SMART GROWTH CRITERIA FOR CAPITAL PROJECTS

- Provide wise stewardship of land, buildings and natural resources to sustain them over time
- Select efficient, integrated public investments based on lowest long-term economic, environmental and social costs
- Increase the range of smart growth options
- Reinforce accountability for development decisions

STATUTORY CRITERIA FOR EVALUATING REQUESTS FROM LOCAL GOVERNMENT

- Local funding should be provided to the fullest extent possible
- Projects should fulfill a state mission and have statewide significance
- No new state operating subsidies
- State role should not be expanded
- Projects should not compete against private facilities or create inequities among local jurisdictions
- Local governing body must endorse the project

Perspectives on Capital Investment

The challenges facing Minnesota in its capital and operating budgets are not new. Most of the demographic trends, demands for public services and funding pressures have been with the state for a long time.

As in any budget process, an in-depth understanding of the issues is needed before funding decisions can be made. In the course of evaluating requests from agencies and local government, a number of trends have become clear.

Higher Education in the Changing Marketplace

The combination of aging facilities, growing technology requirements and rapid changes in the marketplace continue to drive the capital needs of Minnesota's higher education systems. With 36 campuses of the Minnesota State Colleges and Universities and four University of Minnesota campuses, these institutions collectively manage 43 million square feet of classroom and administrative space.

Facilities of Minnesota State Colleges and Universities vary in age from 5 to 50 years, with an average age of 20 years at the two-year colleges and 38 years at state universities. Facilities at the University of Minnesota have an average age of 46 years with some facilities up to 118 years old. The construction quality and maintenance record for these facilities vary widely. MnSCU and the University of Minnesota have increased their facility audits in recent years. These audits point to a need for greater investment in basic asset preservation.

Technology continues to drastically redefine the classroom experience,

imposing additional requirements on both new and old facilities for new wiring, better connectivity and reconfigured space. MnSCU describes the challenge as "making mid-century buildings capable of delivering end-of-the millennium knowledge."

Students enter higher education with increasingly sophisticated expectations of technology. This is paralleled from ever-growing demands by employers for graduates with cutting-edge technical skills. Although a shift to scientific and technical occupations is much discussed, the rise of technology has also transformed nontechnical programs in education and the liberal arts. This has forced the entire higher education field to re-evaluate its capital facilities.

Distance learning may also affect some institutions, expanding some and allowing others to engage in more "virtual" learning with fewer bricks and mortar.

Similarly, the boom in technology has fueled a move by higher education to redefine traditional fields, looking for connections across disciplines and areas of knowledge. This drives a similar demand for more flexible work and research space. The age and configuration of campuses sometimes discourages this collaboration, and requires institutions to periodically re-evaluate their needs.

Although Minnesota's booming economy continues to create new jobs at a rapid pace, a shortage of skilled workers threatens to dampen future economic growth. A recent Dunn and Bradstreet survey found that 56 percent of Minnesota companies were unable to find adequate numbers of skilled workers. Minnesota's K-12 classrooms face similar staff shortages. Continued demands for highly skilled workers will magnify the importance of higher education in the training and development of Minnesota's workforce.

State decision-makers must recognize current trends that shape our lives and drive the demand for state services and facilities.

State Funding for K-12 Schools

Elementary and secondary school buildings face the dual challenges confronting other public institutions; namely, aging facilities and growing demands for technology. K-12 facilities also vary widely in age and scope, with school districts similarly varied in their ability to construct and support the facilities needed for education.

Enrollment declines outside of the Twin Cities leave communities with difficult questions of consolidation and school closings. At the same time, some suburban districts burst with rapidly growing enrollments and repeatedly ask voters for authority to build more schools.

These trends in enrollment and technology prompt the question of the appropriate state role in funding school facilities. While the Minnesota Constitution is quite

clear on the need for the state to assure a basic level of public education, policymakers have generally translated that to mean operating, rather than capital support. State involvement in school projects has been limited to instances where districts lack the resources to provide basic facilities without imposing an undue burden on their voters, or where the state has an overriding policy interest.

Obtaining Ownership of State Buildings

Over the next decade, facility needs for state agencies will be driven by aging buildings and a changing workplace. In order to properly maintain the investment in state facilities, the need for on-going asset preservation funding will continue.

Technology continues to make additional demands on state government. Telecommuting may influence the

AT A GLANCE: MAJOR STATE ASSETS REQUIRING ATTENTION

Minnesota State Colleges and Universities

- 36 colleges on 53 campuses in 46 communities
- 140,000 students and 30,000 graduates per year
- Physical space equivalent to five Malls of America (617 buildings and 18.6 million square feet)
- Average building age of 20 years for college buildings and 38 years for university buildings

University of Minnesota

- 4 campuses
- 379 major buildings
- Average building age of 46 years

Administration

- Custodial control of 21 facilities
- 2.9 million sq.ft. of state-owned space
- 3.8 million sq.ft. of privately-owned leased space
- Deferred maintenance of \$1.5 to \$2 billion

Corrections

- 5.1 million square feet
- Three facilities originated before 1900

Human Services

- Regional treatment centers at 8 locations
- Average age of regional treatment center buildings is 47 years
- Department of Human Services owns and operates 4.8 million square feet

Minnesota Historical Society

- 115 structures at 32 historic sites

Minnesota State Academies

- 2 campuses and 15 major buildings constructed between 1870 and 1983

Department of Natural Resources

- 5.3 million acres of parks, wildlife management areas, scientific and natural areas, and state forests
- 2.3 million sq.ft. in 2,000 active buildings, ranging from vault toilets to office buildings (many buildings on National Register of Historic Places)
- 67 state park and recreation areas receive 8 million visits annually
- 120+ campgrounds, 1,500 boat accesses, 230 fishing piers, 800 dams, and over 1,000 miles of state trails

Transportation

- 150 operations sites
- 12,000 trunk highway miles
- 4,600 bridges on the trunk highway system
- K-12 Facilities
- 1,600 academic and instructional facilities
- Average building age of 32 years

Military Affairs

- 61 armories with 1.8 million square feet
- 1,300 training, maintenance and logistic facilities

need for employee office space. Agency collaborations and co-location of agency operations may be driven by greater demands for seamless delivery of public programs and service efficiencies. State government will continue to face new facility requirements, if only to address continued demands for reconfigured and more flexible work environments.

The efficiency of state-owned space over privately leased space may drive more frequent investment in the construction of state office buildings. Since the late 1970s, the amount of leased space has more than doubled, while the amount of state-owned space has remained relatively constant.

In the metropolitan area, only 29 percent (1.2 million square feet) of state government office space is now owned by the state, while the other 2.9 million square feet is leased from private owners. With studies verifying higher costs associated with the state's dependence on leased space, discussions will continue on the pace and scope of state construction.

Human Services and Correctional Institutions

Minnesota provides facilities throughout the state to help people with special needs or legal sanctions, and provides custodial care to those living in state institutions. Veterans Homes provide long-term care to nearly 1,000 people. The Department of Human Services provides long-term care and other services for roughly 1,500 people and has licensed beds to serve twice as many. The Department of Corrections supervises an adult prison population over 5,500. Each of these beds must be complimented with appropriate facilities to feed, treat and manage resident behavior.

Demands for institutional space are driven by two factors — demographics and treatment protocol. These factors are substantially increasing the need for correctional facilities. Since 1989, penalties for violent

offenders and drug offenders have grown significantly. These changes in law are accelerating an already-growing demand for prison beds, with the adult prison population projected to grow from 6,000 in 2000 to nearly 7,800 in 2008.

Human services facilities have been deliberately downsized during the last three decades. Changes in treatment protocol and state policies have moved people with disabilities back into communities. The downsizing of state facilities is the result of advances in the treatment of people with disabilities, coupled with a growing recognition that all individuals can participate at some level in the activities of daily life. As a result, the population in the state regional treatment centers has decreased from 16,400 persons in 1960 to only 1,500 persons in 1999.

Agriculture, Environment and Natural Resources

Agriculture is a key contributor to the state's economy, a way of life and the principle land use for much of rural Minnesota. Financial challenges in agriculture include the changing nature of world markets, commodity price fluctuations, and less traditional federal financial assistance to farmers. At the same time, increasing awareness of the environmental impacts of agricultural activities places more emphasis on environmental monitoring, compliance, and remediation in all agricultural processes. This will occur from production to processing to final consumption.

Minnesota is increasingly using ecosystem-based approaches when managing environmental and natural resource issues. The interconnectedness of natural systems and environmental problems must be understood within the context of a natural watershed or landscape boundary.

This approach is inherently more complicated. The boundaries of natural systems only occasionally

coincide with political boundaries. Developing solutions to environmental problems means forging partnerships among multiple government agencies, interest groups and concerned citizens.

After a generation of effort, most obvious point sources of pollution have been addressed. Attention has shifted to the much tougher problem of dealing with non-point source pollution, the cumulative effect of many sources of contaminated runoff into the state's waterways. Sources of this pollution include untreated stormwater runoff in urban areas, soil erosion and fertilizers in agricultural areas, and inadequate wastewater treatment. These pollution sources are very difficult to isolate because of their prevalence. In addition, they are caused by individual decisions of citizens and government units that are shaped by economic factors, geography and lifestyle choices.

Rural and urban development issues are inextricably linked to the environment. Minnesota's population continues to grow and its economy is thriving. There is

great demand for land for business and residential development. Most lower-cost land exists on the urban fringe and in rural areas so development continues to move away from the urban core, resulting in sprawl. Sprawl makes the delivery of public services more difficult and costly, reduces open space, fragments fish and wildlife habitat, and makes pollution problems more acute. In rural areas, development is disrupting natural ecosystems and putting pressure on state and local government to provide infrastructure including roads, wastewater treatment facilities, and safe drinking water.

Minnesota has a rich heritage and connection to its lakes, rivers, wetlands, forests, prairies, fish and wildlife. The state has an excellent system of outdoor recreation areas. These resources are the cornerstone of the state's tourism industry. They are used by state residents and nonresidents for camping, fishing, hunting, hiking, biking, boating, skiing, and snowmobiling. Increased participation in these activities has placed a strain on the land, waterways, and recreational facilities.

Basic Bricks and Mortar

Asset preservation and improvements to the state's infrastructure provide the foundation for Governor Ventura's 2000 capital budget. Half of the Governor's recommendations are dedicated to improving or replacing current assets and facilities so they may continue to provide value to the public. In any capital budget, these investments must be the first order of business.

Responsible stewardship requires frequent investments in the state's bricks and mortar. These initiatives often do not attract attention because they do not create new space and lack public visibility. They do, however, ensure that the state retains its productive capacity and avoids future funding emergencies.

Melting the Capital Iceberg

The Department of Administration estimates the state's deferred maintenance backlog to be in excess of \$1.5 billion. This is consistent with the 1998 report of the Legislative Auditor that concluded the state may have up to \$600 million in state facilities that are deteriorated or inoperable, in addition to depreciation funding issues.

Minnesota's deferred maintenance backlog is known as the "capital iceberg." This backlog has accumulated through years of neglect and may require many more years to address.

The capital iceberg has been allowed to grow because there is no clear responsibility for financing asset preservation. Ideally, maintenance and repair costs should be provided through agency operating budgets.

Unfortunately, history has shown that only small sums have been set aside for

asset preservation purposes and are often under pressure in times of tight budgets.

Since 1990, the state has started to pay more attention to the needs of asset preservation. Capital appropriations have increased funding for asset preservation at state agencies and higher education systems. These bonding appropriations have helped complete many long-overdue projects. Unfortunately, current funding levels are still not keeping pace with repair needs.

The Governor believes that aggressive funding levels for asset preservation must be provided in both the capital and operating budgets in order to upgrade state facilities and protect the public investment. The state should adequately maintain its current buildings before adding new ones. It must also be a responsible steward of state facilities before assuming responsibility for local needs.

Asset preservation funding is recommended for unanticipated emergencies; removal of safety hazards and hazardous substances; mitigation of building code violations; and repairs to roofs, windows and other structures.

A Time to Replace Aging Facilities

Although on-going repairs must be provided on a timely basis to keep state facilities operational, there are times when buildings outlive their useful life and become obsolete. Old buildings cannot always accommodate new space needs. Technology and the delivery of state programs have changed dramatically in recent decades. In other cases, normal wear and tear associated with years of use take a toll on buildings.

As a result, the Governor recommends replacing certain state buildings that have come to the end of their useful life.

*Preserving and
improving
the state's
infrastructure
is the cornerstone
of this
capital budget.*

Strategic plan for locating state agencies. This initiative is recommended to address the critical need for land acquisition, design and development of important state buildings in or near the Capitol complex.

In this initiative, the Governor recommends \$100,000 from the general fund for a new *Strategic Plan for Locating State Agencies*, \$2 million in general obligation bonding for design funding for high-priority facilities that will be identified through the strategic plan as needing immediate development, and \$5.7 million in general obligation bonding for property acquisition for such facilities.

It is anticipated that the *Strategic Plan for Locating State Agencies* will review state agency space needs, guide location issues and determine the order of priority for

development of facilities for the departments of Health, Human Services, Agriculture and other state agencies.

Bureau of Criminal Apprehension building. The bureau is located in a facility that is 78 years old and was once was a Department of Transportation garage. The building is no longer suited to house the technology and forensic tests needed to gather criminal evidence. The facility is crowded with no room for growth. The electrical and air handling systems were not designed for laboratory purposes. The bureau needs a larger, more modern facility to house laboratory, investigation, training, criminal justice, and administrative operations to provide services that are needed by the criminal justice system. The Governor recommends \$58 million to replace this facility.

AT A GLANCE: GOVERNOR’S RECOMMENDATIONS FOR SELECTED ASSET PRESERVATION PROJECTS

Projects	Cost in Millions
HEAPR funding for safety and statutory compliance, building repairs, mechanical improvements and space restoration of the Minnesota State Colleges and Universities	\$30.0
CAPRA and asset preservation funding for removal of structural defects and safety hazards, elimination of hazardous substances, and replacement of roofs, windows and mechanical systems	\$14.2
Infrastructure repairs at Minnesota Veterans Homes	\$13.4
Sanitary and storm sewer repairs at the Minnesota Correctional Facility at Faribault	\$10.6
HEAPR funding for infrastructure repair and code improvement projects at the University of Minnesota	\$9.0
Remodeling of the St. Peter Regional Treatment Center to provide secure beds for individuals committed as psychopathic personalities or sexually dangerous persons	\$7.2
Replacing roads, pathways and heating lines at the Minnesota Zoo	\$5.1
Renovation of the Capitol’s mechanical and electrical systems, and restoration of historic public spaces in anticipation of its 2005 centennial	\$3.3
Upgrading the antiquated electrical distribution system in the Capitol complex	\$2.5
Building repairs, office renovations, new construction, and disability access improvements at Department of Natural Resources offices statewide	\$2.1
Mold removal in Noyes Hall at the Minnesota State Academies for the Deaf and the Blind	\$2.1
Preserving eight existing historical sites of the Minnesota Historical Society	\$1.8
Repairs to the security wall, guard towers and catwalk at the Minnesota Correctional Facility at Stillwater	\$1.5

Strategic Investments

Selective strategic initiatives are recommended for projects that provide timely investment, and are consistent with *The Big Plan* and smart growth principles.

Supporting the Biological Revolution at the University of Minnesota

The Governor recommends \$45 million for two critical projects at the University of Minnesota that will advance the state's leading role in biology research. These investments will have a dramatic impact on Minnesota's environment and the health of its citizens. In addition, the state's economy will improve dramatically as the research and technology is transferred to the state's agri-business sector.

Molecular and cellular biology, and microbial and plant genomics form the basis of the university's biology initiative. In the past, medical and biological research at the university had a major impact on the development of successful industries in the state, such as the manufacturing of medical devices.

Biological research at the molecular and cellular level is critical to scientific discovery. Inquiry at the level of the cells and their molecules has been responsible for major breakthroughs in developmental biology, genetics, microbiology, molecular medicine, neuroscience and plant sciences. Advances in virtually all of these fields require continually expanding knowledge in molecular and cellular biology.

Of the \$45 million total, \$35 million is recommended to complete the

Molecular and Cellular Biology Building on the East Bank of the university's Minneapolis campus. When complete, the facility will provide space for nearly 600 staff, involving faculty and students from the College of Biological Sciences; the Medical School; the Institute of Technology; and the College of Agricultural, Food and Environmental Sciences. The University financed the first \$35 million of the project to design the building, clear the site, and begin construction. The final funding phase will complete construction, furnish and equip the building.

The remaining \$10 million matches a private donation of \$10 million. Together, these funds will construct a new Microbial and Plant Genomics Building at the university's St. Paul campus. This facility will provide research laboratories and support space for nearly 200 investigators and researchers.

The specialized field of biology known as genomics looks at the basic genetic structure of plants and microbes. The explosive growth in the field makes a strong teaching and research program in genomics critical for both the competitive position of the university and the long-term economic development of the state. Translation of genomics advances into improved crops and microbes will enhance the university's land grant mission by providing agriculture and industry with new economic opportunities in the form of crop diversification, new products from plants and novel microbes for industrial processes.

The center will significantly add to the economic health and the diversity of the state. New business opportunities will be promoted and the pool of highly educated students trained in this developing field will be expanded.

*We must take
advantage
of timely
opportunities
to make
good decisions
and smart
investments.*

Building the Workforce of Tomorrow at Minnesota State Colleges and Universities

In addition to \$30 million for asset preservation at the Minnesota State Colleges and Universities, the Governor recommends \$34.3 million for three MnSCU projects that promote a workforce skilled in science and technology.

With increasingly fierce competition for students, employees and businesses, the state must continue to invest in ventures that put Minnesota in the best position to compete nationally and globally. MnSCU's role in producing a well-educated and skilled workforce is key to accomplishing this goal.

The trio of recommended projects focus on supporting the sciences and providing students with the access to technology they need to be successful in the classroom and in the work world. MnSCU's "Metro Alliance" also increases the chance for the ultimate success of these projects by emphasizing coordination between campuses, improved customer service and increased efficiency.

\$11.4 million is recommended for a state-of-the-art addition to the science laboratories at Normandale Community College in Bloomington. The addition and upgrade will allow technology to be enhanced in classrooms and administrative spaces, and resolve current air quality and asbestos problems.

The \$11.2 million project at North Hennepin Community College is the second phase of a two-phase effort to remodel both the General Education and Science buildings. This phase will remodel the Science Building into a new General Education Building.

The final recommendation is for \$11.7 million to design and construct a new information technology center

and remodel the library at the Minneapolis Community and Technical College. The new technology center and library will bring together the tools for the learning in the 21st century into a single coordinated location to prepare college and corporate customers with the technical skills they need to succeed.

Consistent with financing agreements in previous capital budgets, MnSCU will pay one-third user financing for the debt service costs of these three projects.

Encouraging Local Decision-Making in K-12 Schools

The Governor recommends \$34 million for investments in several K-12 facilities with critical needs. The administration is also considering a proposal for an enhanced school facility financing program for the next operating budget that will put schools in a better position to address their own capital facility needs.

A new facility financing program may be a simpler and more equitable way for the state to support school construction in districts with low property wealth. Currently, districts with low property wealth depend on the state for a "maximum effort loan," subject to an unpredictable planning, application and appropriation process. In addition to uncertainty that the program imposes on students, parents and school officials, it also creates disincentives in prompt repayments. Enhancing the existing debt service equalization aid program would increase the amount of state aid that poor districts with high debt burdens may receive.

However, there are several maximum effort loans that cannot reasonably be delayed. The Governor recommends \$7.5 million for construction of a middle school in Cass Lake, \$4 million for a new elementary school in Caledonia, and \$4.3 million for renovations to both the middle school and an elementary school in Red Lake.

The Governor's budget also recommends \$17.7 million to complete the East Metro Magnet School. The metropolitan magnet school program is designed to expand voluntary desegregation in participating school districts. With the completion of this school and adoption of a new desegregation rule, the Governor recommends evaluating the success of this program and looking at ways to integrate the operating and capital budget programs involved in desegregation.

Supporting Agriculture and Protecting the Environment

The Governor is proposing \$125 million in a number of strategic investments to preserve Minnesota's environment and rich natural heritage. These investments are part of programs administered by the departments of Agriculture and Natural Resources, Board of Water and Soil Resources, Pollution Control Agency, Public Facilities Authority, and Office of Environmental Assistance. These initiatives include cleaning up the Minnesota River, addressing pollution control and water management issues, providing outdoor recreation opportunities, protecting fish and wildlife habitat, and supporting agriculture.

Cleaning up the Minnesota River. The Minnesota River was once a clear, pristine prairie river fed by equally clean tributaries. Fresh water mussels, fish and wild rice flourished in the stream beds, and wildlife were abundant along the banks. Unfortunately, the 20th-century was not kind to the Minnesota River.

Human settlement and agricultural land use have changed the river dramatically. High levels of nitrates, phosphorous, eroded soil, and bacteria from agricultural practices, and inadequately treated wastewater have depleted the river's oxygen, caused odors, and killed aquatic life. Average water levels are significantly higher due to increased rainfall, lost wetlands and agricultural drainage systems. Higher water levels have increased erosion and flooding.

Recreational uses such as swimming and fishing are precluded in much of the watershed.

To help address these issues, the Governor is proposing an unprecedented investment of \$35.575 million in the conservation easement programs administered by the Board of Water and Soil Resources. These programs pay farmers to take marginal agricultural land out of production. In return for a cash payment from the state, landowners sign perpetual easements guaranteeing that the land will not be cultivated and conservation practices will be implemented.

Retiring marginal agricultural lands and implementing conservation practices in buffer areas adjacent to waterways provide several benefits. Runoff of pollutants is filtered and soil loss is minimized, water quality is improved, fish and wildlife habitat is enhanced, and financial assistance is offered to Minnesota farmers.

There are several related easement programs. The Conservation Reserve Enhancement Program (CREP) presents an especially significant opportunity to clean up the Minnesota River and reduce pollution downstream in the Mississippi River.

This program is a partnership between the ongoing state Re-invest in Minnesota (RIM) easement program and the federal Conservation Reserve Program (CRP). Under the partnership, farmers enroll in CREP and are paid from federal funds for a 15-year easement obligating them to remove land from production and implement conservation practices. The land is also enrolled in RIM, with state funding used to create a perpetual easement. This reduces the state's cost to obtain perpetual easements by 50 percent below levels paid through the RIM program.

Under CREP, the state has until September 30, 2002, to match approximately \$163 million in federal funds and

retire 100,000 acres of flood-prone marginal cropland in the Minnesota River watershed. The state must provide \$70 million to fully match the federal funds. Appropriations to date have been \$10 million. This request would provide an additional \$25 million for CREP easements, \$5.5 million for other statewide easement programs, and \$5 million for implementation costs. Additional state appropriations in future capital budgets or a potential extension to federal eligibility dates will need to be considered.

Water management and pollution. The Governor recommends \$26 million for statewide water management infrastructure. Funding is recommended for the Public Facilities Authority for loans to local communities for drinking water and wastewater improvements. The request provides \$5 in federal money for every \$1 of state match. The Clean Water Partnership provides loans to local government for implementing best management practices to restore lakes, rivers and streams, and groundwater aquifers. Flood Hazard Mitigation grants of DNR leverage significant federal and local matching funds. Solid Waste Capital Assistance grants administered by the Office of Environmental Assistance will help local government construct solid waste resource recovery facilities that reduce landfill disposal.

Outdoor recreation. Over \$14 million will be invested in state parks, trails and forests, including funds to:

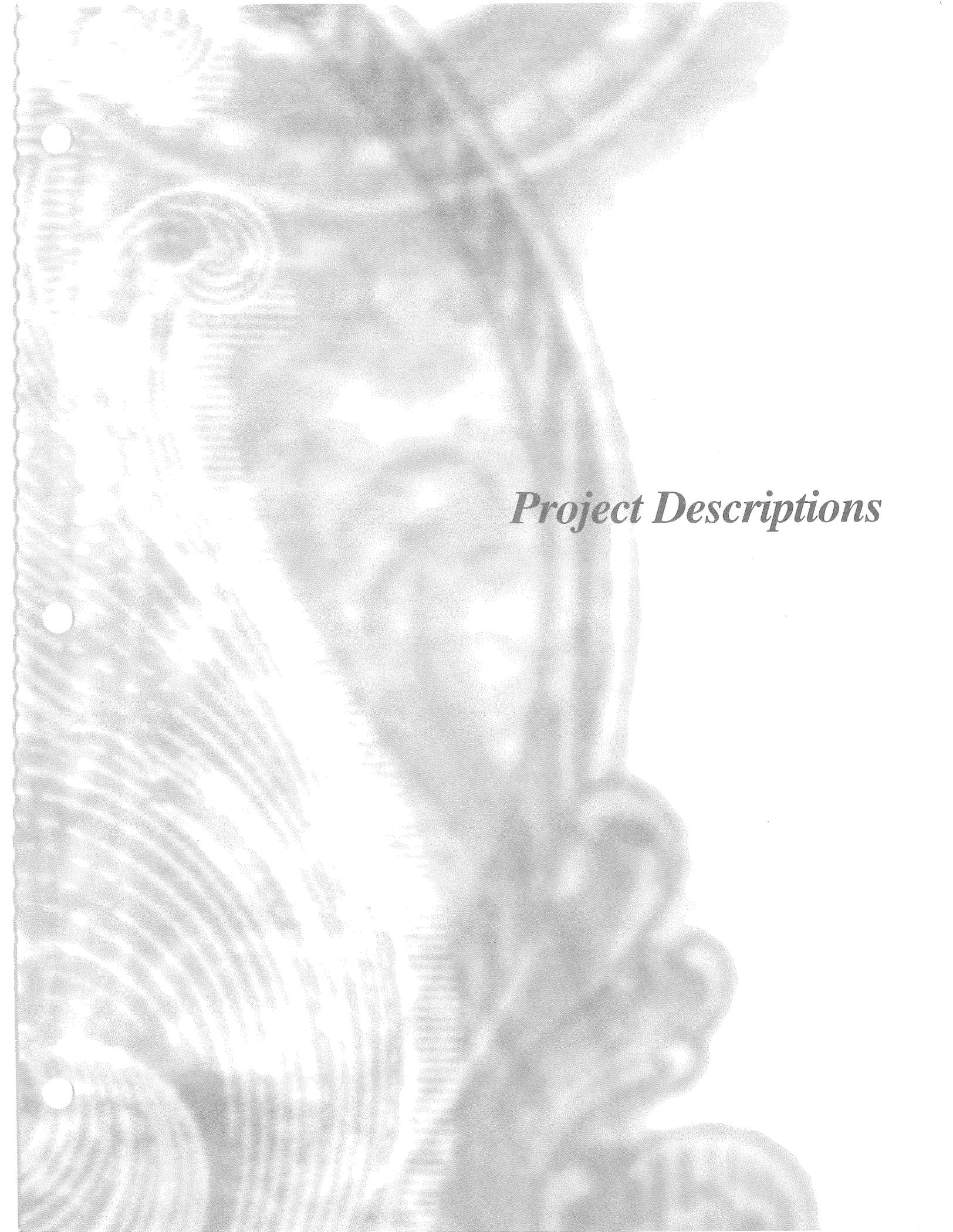
- Acquire, develop, and rehabilitate buildings, trails, roadways and other facilities within Minnesota's 67 state park and recreation areas

- Complete a segment of the Paul Bunyan State Trail between Hackensack and Walker, connecting the Bunyan trail to the Heartland State Trail (This segment completes construction of the trail between Brainerd and Walker)
- Construct and rehabilitate roads, bridges, trails and campground facilities in state forests
- Provide grants for acquisition, development and rehabilitation of facilities in metropolitan regional parks

Fish and wildlife. The Governor recommends almost \$8 million to acquire, develop and protect important fish, wildlife and plant habitats in Minnesota. These investments will help restore the ecological integrity of key ecosystems within the state, provide "greenways" to connect parcels of open space in the Twin Cities metropolitan area, match private donations to the RIM Critical Habitat match program, and support sustainable hunting and fishing recreation opportunities.

Agricultural assistance. Agriculture is a key contributor to the state's economy, a way of life and the principal land use for much of rural Minnesota. One way the state can support the agricultural economy is by looking for appropriate ways to help farmers lower their cost of production.

The Governor recommends \$20 million in Rural Finance Authority loan participations to help Minnesota farmers reduce their costs and become more competitive in worldwide product markets. RFA purchases an interest in a farmer's first mortgage and the lender reduces the interest rate paid by the farmer on the loan. Loan repayments reimburse the state for the debt service costs.



Project Descriptions

Project Descriptions

This section contains a brief description of all qualified capital requests that were received by the Department of Finance. All projects are represented, regardless of their funding recommendation by the Governor.

Administration, Department of	17
Agriculture, Department of	18
Amateur Sports Commission	18
Capitol Area Architectural and Planning Board	19
Children, Families & Learning, Department of	19
Commerce, Department of	20
Corrections, Department of	20
Grants to Political Subdivisions	21
Housing Finance Agency	27
Human Services, Department of	27
Metropolitan Council Transit	28
Military Affairs, Department of	28
Minnesota Historical Society	29
Minnesota State Academies	29
Minnesota State Colleges and Universities	29
Natural Resources, Department of	32
Office of Environmental Assistance	34
Perpich Center for Arts Education	34
Public Safety, Department of	35
Trade and Economic Development	35
Transportation, Department of	36
University of Minnesota	36
Veterans Homes Board	37
Water and Soil Resources Board	38
Zoological Gardens	38

Project Descriptions

Each project is listed under the name of the agency that submitted the request, by priority ranking, and location. Funding amounts reflect agency requests, not Governor's recommendations. Requests from local units of governments are listed under *Grants to Political Subdivisions*.

Administration, Department of

Electrical Utility Infrastructure, Phase 4

Request: \$2.5 million
Agency Project Priority: 1 of 14
Project Location: Capitol Complex

To upgrade the primary electrical distribution system in the Capitol complex. An upgrade to the primary electrical distribution system in the Capitol complex is critically needed to alleviate system overloading, provide reliable electric service, control electrical load balance, and to replace antiquated electrical infrastructure cable and related components that are becoming increasingly dangerous to maintenance and state employees.

717 Delaware Street (Health Building)

Request: \$4.3 million
Agency Project Priority: 2 of 14
Project Location: University of Minnesota

To install additional ventilation for the laboratory operations and to upgrade the electrical capacity to the building at 717 Delaware Street on the University of Minnesota campus used by the Minnesota Department of Health.

Capitol Security Renovation

Request: \$1 million
Agency Project Priority: 3 of 14
Project Location: Capitol Complex

To renovate space in the Capitol Building for the Department of Public Safety's Capitol Security Division and the related Environmental Management operation of the Department of Administration's Plant Management Division. Both operations are being displaced due to the renovation of the southwest terrace of the Capitol.

Strategic Plan for Locating State Agencies

Request: \$400,000
Agency Project Priority: 4 of 14
Project Location: Capitol Complex

To produce a new *Strategic Plan for Locating State Agencies* based on current and anticipated agency program and operational requirements.

Asset Preservation

Request: \$9.825 million
Agency Project Priority: 5 of 14
Project Location: Capitol Complex

To preserve and maintain state facilities under the custodial control of the Department of Administration.

General Predesign/Schematic Design

Request: \$2 million
Agency Project Priority: 6 of 14

Based on the findings of a new *Strategic Plan for Locating State Agencies*, this request will explore the long-range statewide potential to co-locate facilities of major state agencies whose missions interrelate or whose activities have common technological or infrastructure needs.

Capitol Project 2005

Request: \$6.6 million
Agency Project Priority: 7 of 14
Project Location: St. Paul

This request would fund 4 integrally linked projects in the Capitol Building: renovation and upgrade of the mechanical and electrical systems of the east wing; renovation of the basement; restoration of the east wing's historic public space and restoration of Hearing Room 123.

Bureau of Criminal Apprehension Facility

Request: \$58 million
Agency Project Priority: 8 of 14
Project Location: St. Paul

To construct a new Bureau of Criminal Apprehension (BCA) building, containing office space and forensic laboratories.

Statewide CAPRA

Request: \$14.5 million
Agency Project Priority: 9 of 14

The Capitol Asset Preservation and Replacement Account (CAPRA), is a statewide fund for removal of mechanical or structural defects and safety hazards, elimination of hazardous substances, replacement of roofs and windows, preservation of exterior and interiors of buildings and unanticipated emergencies of all kinds. The projects are generally non-recurring and usually cost between \$25,000 and \$350,000 each.

Agency Relocation

Request: \$2.316 million
Agency Project Priority: 10 of 14
Project Location: St. Paul

Funds are requested to move 4 state operations from their existing locations to alternative locations.

Property Acquisition

Request: \$11 million
Agency Project Priority: 11 of 14
Project Location: Capitol Complex

Funding is needed to acquire properties that meet existing needs or can be used for future state development and consolidation.

InterTechnologies Group Data Center

Request: \$500,000
Agency Project Priority: 12 of 14
Project Location: Capitol Complex

To design a new facility to house the Department of Administration's InterTechnologies Group (ITG), Office of Technology (OT), Communications Media's Printcomm and Mail.com operations to meet their operational needs.

Statewide Information Technology

Request: \$10 million
Agency Project Priority: 13 of 14

To establish a statewide technology funding source for state agency infrastructure and components to expand, enhance or replace integrated systems as part of building an "Information Highway" for the state of Minnesota. It is Admin/OT's intent to have a source of funds requested on a regular basis, similar to the capital asset preservation accounts, administered by Admin/OT from a central prioritized data source.

Capitol Area Predesigns

Request: \$800,000
Agency Project Priority: 14 of 14
Project Location: Capitol Complex

To conduct a series of predesigns by the Department of Administration with other state agencies to improve overall state operational efficiencies, enhance customer service, and upgrade the infrastructures supporting those functions.

Agriculture, Department of

Laboratory Building

Request: \$2.5 million
Agency Project Priority: 1 of 2
Project Location: metro area

For the predesign and design requirements of a new laboratory facility for the Department of Agriculture (MDA). The new laboratory would be 50,000 square foot, a little more than twice the space of the current 22,000-square-foot facility.

Rural Finance Authority Loan Participation

Request: \$50 million
Agency Project Priority: 2 of 2

For Rural Finance Authority loans to develop the state's agricultural resources. The loans would provide affordable financing to farmers and small agri-businesses.

Amateur Sports Commission

Statewide Facility Grant Program

Request: \$8.65 million
Agency Project Priority: 1 of 5

This project would make grants to local governments and match national or regional grants to help Minnesota communities and organizations address their amateur sport facility needs.

National Sport Conference Center

Request: \$4 million
Agency Project Priority: 2 of 5
Project Location: Blaine

The construction of a sport conference center on the campus of the National Sports Center. That will allow the hosting of large sports conference events that both

increase tourism and participation levels. The estimated cost of this project is \$5 million, of which \$1 million will be raised through private partners and sponsors.

Expansion of the National Volleyball Center

Request: \$2 million
Agency Project Priority: 3 of 5
Project Location: Rochester

The National Volleyball Center expansion project calls for the addition of 4 volleyball courts, restrooms and locker rooms for players and officials. These improvements would allow the NVC to continue its standing as a major regional event and training center for USA Volleyball, as well as positioning itself as a potential host for national volleyball events.

Northwest Sports Center

Request: \$1 million
Agency Project Priority: 4 of 5
Project Location: Thief River Falls

Funding of phase 2 of the Northwest Sports Center in the city of Thief River Falls. This Multi-Events Community Center would provide the residents of Northwest Minnesota access to a premier indoor athletic facility.

Renovation of the Giants Ridge Nordic Center

Request: \$350,000
Agency Project Priority: 5 of 5
Project Location: Biwabik

For an upgrade to the basic facilities of the Giants Ridge Nordic Center.

Capitol Area Architectural Planning Board

Capitol Building: Interior Restoration Predesign

Request: \$318,000
Agency Project Priority: 1 of 2
Project Location: State Capitol

This request would fund a predesign study for phased restoration of the Capitol's interior (east wing, basement, public and ceremonial areas). The request is extremely critical to the Capitol Building being fully restored and updated by its centennial in the year 2005. It would provide an updated, detailed analysis of remaining areas to be renovated/restored, a phased project schedule, and cost estimates.

Capitol Building: Lighting for Security and Access

Request: \$545,000
Agency Project Priority: 2 of 2
Project Location: Capitol Area

This request is for design and completion of the first phase of construction leading to a comprehensive system of exterior lighting of the Capitol Building and its grounds, resulting in secure entrances, energy efficiency and historical and architectural accent lighting.

Children, Families & Learning

Metropolitan Magnets

Request: \$20.7 million
Agency Project Priority: 1 of 6
Project Location: Metro Area

The department requests \$20.7 million: \$17.7 million to complete the East Metro Middle School magnet, and \$3 million in planning costs for the West Metro magnet. This request includes a cancellation of approximately \$7 million from the Edina project and reappropriation to the East Metro Middle School project, and an additional appropriation of \$10.7 million to complete the project.

Library for the Blind Expansion

Request: \$1.35 million
Agency Project Priority: 2 of 6
Project Location: Faribault

The Minnesota Library for the Blind and Physically Handicapped seeks funds to convert the remainder of its basement area permanently to compact shelving and for the design of a 2-story addition to its current building.

Early Childhood Learning Facility Grants

Request: \$5 million
Agency Project Priority: 3 of 6
Project Location: Statewide

For grants to construct and/or rehabilitate Head Start and other early childhood facilities.

Maximum Effort Loan Program

Request: \$15.8 million
Agency Project Priority: 4 of 6
Project Location: Caledonia, Cass Lake, Red Lake

For maximum effort loans to the Cass Lake School District (\$7.5 million), a modified plan for Caledonia (\$4 million), and for the Red Lake School District (\$4.3 million). The funding provides for the construction of a middle school at Cass Lake, and modified projects for Caledonia and Red Lake.

Library Access Grants

Request: \$1.5 million
Agency Project Priority: 5 of 6

To continue a matching grants program to Minnesota's public library jurisdictions (regional, county, and city). The Americans with Disabilities Act (ADA) mandates that public library building be accessible to all citizens. To meet these mandates, this request seeks to improve Minnesota's existing public library buildings for the benefit of senior citizens and disabled Minnesotans.

School Access Grants

Request: \$1 million
Agency Project Priority: 6 of 6

For the Disabled Access School Grants program, which provides grants on a competitive basis to school districts to remove architectural barriers from the building or site. Districts participating in this program must match the grant with local district funds.

Commerce, Department of

Energy Investment Loan Program

Request: \$8 million
Agency Project Priority: 1 of 1

For the Energy Investment Loan program to make schools and local governments more energy efficient. Bond proceeds will be used to make low-interest loans for energy retrofits. Under the program, schools and local governments pay the debt service on the bonds; thus, the program is completely user-financed.

Corrections, Department of

MCF-FRB – Sewer Repair

Request: \$10.636 million
Agency Project Priority: 1 of 8
Project Location: Faribault

This project would replace and/or repair the sanitary and storm sewer systems at MCF-Faribault to eliminate the potential for serious health problems. The sanitary sewer system has been in use for over 100 years and has deteriorated to the point where there is evidence of elevated fecal coliform being discharged from this system into the Straight River.

MCF-OPH – 60-bed Administrative Control Unit

Request: \$855,000
Agency Project Priority: 2 of 8
Project Location: Oak Park Heights

This project would provide a new, high security, self-contained, 60-bed administrative control unit (ACU) at the level 6 (maximum) security MCF-Oak Park Heights (OPH) facility. Requested state funding of \$855,000 would leverage \$13,124,000 in federal funding from Violent Offender Incarceration/Truth in Sentencing Grants for a total project cost of \$13,979,000.

MCF-LL – H-Building Remodel, Phase III

Request: \$3.923 million
Agency Project Priority: 3 of 8
Project Location: Lino Lakes

This request is for Phase III remodeling and reorganization of the food service building at MCF-Lino Lakes. With the increased inmate population, the need for additional dining, warehouse, and kitchen space has become critical for effective management of the institution.

MCF-RW – Mental Health Support and Living Unit

Request: \$801,000
Agency Project Priority: 4 of 8
Project Location: Red Wing

Renovate an existing cottage into a mental health support and living unit.

MCF-RW – Vocational Building

Request: \$4.689 million
Agency Project Priority: 5 of 8
Project Location: Red Wing

Construction of a new vocational building to consolidate several outmoded and space limited shop and classroom areas at MCF-Red Wing.

MCF-STW – Conversion to Health Services

Request: \$1.829 million
Agency Project Priority: 6 of 8
Project Location: Stillwater

This project at MCF-Stillwater would renovate a vacant laundry area so that the health services unit could move from an isolated building on campus to an area within the secured perimeter.

MCF-STW – Wall, Towers, Catwalk, and Security

Request: \$1.476 million
Agency Project Priority: 7 of 8
Project Location: Stillwater

This first phase of this project would repair the interior surface of the perimeter wall at MCF-Stillwater.

MCF-WR/ML – Activities Building

Request: \$1.397 million
Agency Project Priority: 8 of 8
Project Location: Willow River

To demolish the existing structure and construct a new activities building to be used for physical training as required by statute for the Challenge Incarceration Program at the Willow River site.

Grants to Political Subdivisions

Ada Outdoor Recreation Complex

Request: \$69,000
Agency Project Priority: 1 of 1 (City of Ada)

Develop an Outdoor Recreation Complex that would include 2 basketball courts, 2 sand volleyball courts, a playground area, an ice skating rink and a hockey rink.

Anoka County Courthouse Repair

Request: \$394,000
Agency Project Priority: 1 of 1 (Anoka County)

Replace exterior brick on the West Courthouse building caused by deterioration of steel shelf angles which support the brick.

Austin Area Activity Center

Request: \$919,000
Agency Project Priority: 1 of 2 (Austin)

To remodel and expand Austin's present Riverside Arena into an area activity center serving the broader Austin area community. The total project cost of the renovated Austin Area Activity Center is \$1.839 million, of which \$919,000 (50%) is requested in state.

Historic Paramount Atmospheric Theater – Austin

Request: \$550,000
Agency Project Priority: 2 of 2 (Austin)

This request is to complete the renovation of the Historic Paramount Atmospheric Theater in downtown Austin.

Bayport Storm Sewer Reconstruction

Request: \$3.8 million
Agency Project Priority: 1 of 1 (Bayport)
Project Location: Oak Park Heights and Bayport

The proposed Storm Sewer Reconstruction Project is designed to replace an existing state of Minnesota storm sewer which provides storm water drainage to the Minnesota Correctional Facility located in Bayport and the Minnesota Department of Natural Resources Pond located within the city of Oak Park Heights.

Headwaters Science Center – Bemidji

Request: \$7.929 million
Agency Project Priority: 1 of 1 (City of Bemidji)

The 52,211 square foot building will be constructed to provide space for exhibits, teaching activities and programs, laboratories, collections, administrative offices, and a science store for Headwaters Science Center.

Dawson Nursing Home

Request: \$2.5 million
Agency Project Priority: 1 of 1 (City of Dawson)

To construct assisted living units, renovate the nursing home and add adult and child care services.

Duluth Sports Recreational Complex

Request: \$13.233 million
Agency Project Priority: 1 of 2 (City of Duluth)

Construct a multi-sports recreational facility.

Spirit Mountain Improvements

Request: \$3.9 million
Agency Project Priority: 2 of 2 (City of Duluth)
Spirit Mountain Recreation Area (SMRA) expansion and upgrading.

Fisher Government Center and School

Request: \$4.742 million
Agency Project Priority: 1 of 1 (City of Fisher)
To construct a community center and school, which would house all city government, health facilities, city police, ECFE programs, Head Start, Nursing Services, water treatment offices and classroom space for school.

Floodwood Business Park Land and Infrastructure

Request: \$985,000
Agency Project Priority: 1 of 1 (City of Floodwood)
To plan, design and construct a business park within the city of Floodwood including; land acquisition, land subdivision (platting) and infrastructure construction that would include; gas distribution, electric power supply, telephone service, sanitary sewer collection, water distribution, drainage and streets.

Fort Snelling International Hostel

Request: \$4.425 million
Agency Project Priority: 1 of 1 (Fort Snelling International Hostel)
For adaptive reuse of a Fort Snelling building to become an international youth hostel.

Grand Meadow K-12 School

Request: \$2.5 million
Agency Project Priority: 1 of 1 (Grand Meadow Public Schools)
This project introduces the state of Minnesota to an innovative, efficient and improved K-12 school facility using the process known as Monolithic Concrete Dome construction. Such a school would be the first of its kind in the 5-state (MN, IA, WI, ND, SD) area, and would serve as a prototype for other schools wishing to investigate the advantages of such construction.

Greenway Area Schools Communications 2000

Request: \$357,000
Agency Project Priority: 1 of 1 (Greenway Public Schools # 316)
This request is for the Greenway Area Communications 2000 which includes the cabling of 120 classroom and support rooms, 2 data ports, a voice port and video port for the Greenway schools.

Grimm Farmstead, Carver Park Reserve

Request: \$466,000
Agency Project Priority: 1 of 1 (Suburban Hennepin Regional Park District)
Project Location: Laketown Township, Carver County
To build a program support facility for the Grimm Farmstead site. Constructed as a historic barn, in appearance, the facility would house a classroom, display space, restrooms, storage and support space.

Itasca County Fairground Trailhead

Request: \$150,000
Agency Project Priority: 1 of 1 (Itasca County)
Project Location: Trail Head of the Mesabi Regional Bike Trail, Itasca County Fairgrounds
To construct a multi-purpose Trailhead Building for Mesabi bike trail, major snowmobile trails and a central plaza building for county fair operations.

Regional Jail Facilities

Request: \$67.293 million
Agency Project Priority: 1 of 1 (Regional Jail Proposals)
This request is a combination of individual proposals received from various applicants for county and regional jail facilities.

Minnesota Cold Weather Testing Center

Request: \$7.257 million
Agency Project Priority: 1 of 2 (Koochiching County)
To establish the Minnesota Cold Weather Testing Center near International Falls. The proposed project is \$7.257 million, which includes \$3.6285 million in state bonding and a \$3.6285 million loan to be repaid through revenues from the facility and guaranteed by the city and county. The project would construct a state-of-the-art cold weather testing facility that would attract automotive and other transportation testers to Minnesota from throughout the world.

International Falls Voyageur Interpretive Center

Request: \$4.064 million
Agency Project Priority: 2 of 2 (Koochiching County)
Project Location: International Falls
To design and construct a Voyageur Interpretive Center in International Falls.

Landfall HRA Retaining Walls

Request: \$750,000
Agency Project Priority: 1 of 1 (Landfall HRA)
To remove and reconstruct 2 retaining walls that effect 77 low-cost housing units. These walls have been declared structurally unsound and may collapse at any time.

Lakeville Area Arts Center

Request: \$560,000
Agency Project Priority: 1 of 1 (City of Lakeville)
For acquisition and improvement of All Saints Campus including the church, rectory and school for the purpose of providing a Lakeville Area Arts Center.

Carnegie Cultural Center ADA

Request: \$100,000
Agency Project Priority: 1 of 1 (City of Luverne)
The project requests \$100,000 of matching funds for the \$200,000 project designed to make the Carnegie Cultural Center in compliance with the American With Disabilities Act (ADA). That project concludes the installation of an elevator, and remodeling of a stairway and bathrooms for ADA compliance.

Madison Historic Downtown Renovation Project

Request: \$1.44 million
Agency Project Priority: 1 of 1 (City of Madison)
The city of Madison requests state funding for 4 downtown renovation projects.

Mahtomedi Transportation Improvements

Request: \$265,000
Agency Project Priority: 1 of 1 (City of Mahtomedi)
The city is requesting state funds for 3 transportation projects. (The third project is requested in 2004).

Maple Grove Law Enforcement Training Facility

Request: \$3.222 million
Agency Project Priority: 1 of 1 (City of Maple Grove)
The city of Maple Grove and the Hennepin County Sheriff's Office propose to expand their existing training facility to better accommodate other public service agencies not having resources to train their own police officers and firefighters.

NE Regional Water Park – Minneapolis

Request: \$3 million
Agency Project Priority: 1 of 4 (Minneapolis Park Board)
Project Location: NE Minneapolis
The project proposes to rehabilitate the current locker rooms, demolish the old pool, and construct a new state of the art Water Park. Features would include zero depth, waterslides, and a lap pool.

Ballfield Development – Minneapolis

Request: \$7.51 million
Agency Project Priority: 2 of 4 (Minneapolis Park Board)
The project has several components: the revamping of 4 baseball diamonds (Van Cleve, Bossen, North Commons, Folwell), including reseeding of grass areas, replacement of ag lime infields, irrigation, new fencing and lighting. Also included: new backstops, dugouts, and scoreboards.

Upper Riverfront Park Acquisition – Minneapolis

Request: \$5.5 million
Agency Project Priority: 3 of 4 (Minneapolis Park Board)
Project Location: West Bank of Mississippi River, South of Lowry Avenue Bridge
Acquisition and demolition of vacant industrial buildings, park improvements, and riverbank restoration work.

Lake of the Isles Regional Park – Minneapolis

Request: \$6.6 million
Agency Project Priority: 4 of 4 (Minneapolis Park Board)
To rejuvenate Lake of the Isles Regional Park through flood control, shoreline stabilization, replanting, and circulation improvements.

Minneapolis Empowerment Zone Projects

Request: \$9 million

Agency Project Priority: 1 of 2 (City of Minneapolis)

A \$9 million state bonding request for the Minneapolis Empowerment Zone (EZ). This request includes 3 sub projects or elements for which the city is asking \$3 million each. The elements are the Job Creation Area – SEMI – Project, the Great Lake Center, and the Near Northside Redevelopment Project. In each project/element, bond funds would be used for certain infrastructure improvements.

New Minneapolis Central Library

Request: \$3 million

Agency Project Priority: 2 of 2 (City of Minneapolis)

Project Location: Downtown Minneapolis

The Minneapolis Library Board and city of Minneapolis jointly request funding for the New Minneapolis Central Library. The board and city are requesting \$3 million from the 2000 State Bonding Bill for preliminary project activities and anticipate requesting \$22 million from the 2002 Bonding Bill for construction.

Shubert Theater – Minneapolis

Request: \$8 million

Agency Project Priority: 1 of 1

(Mpls. Public Schools/Artspace Projects)

Project Location: 5th and Hennepin, Minneapolis

This request is for the renovation of the Historic Shubert Theater.

D.R.I. Water and Sewer Extension

Request: \$4 million

Agency Project Priority: 1 of 1 (City of Nashwauk)

Minnesota Iron and Steel Company (MIS) proposes to construct a direct reduced iron facility to process iron ore and produce finished steel. In response to the proposed facility, the city of Nashwauk proposed to construct a potable water supply system and wastewater collection system to provide these services for MIS.

Park Academy – Staples

Request: \$5 million

Agency Project Priority: 1 of 1

(North Central Service Cooperative)

Project Location: Staples

The North Central Service Cooperative and its many partnering organizations seek a one-time appropriation

of \$4.8 million in capital and \$193,000 start-up costs in an ambitious effort to provide a state-of-the-art program and facility for resident students.

Big Bear Country Education Center – Northome

Request: \$3.941 million

Agency Project Priority: 1 of 1 (City of Northome)

For a 21,000-square-foot Big Bear Country Education Center. This request is for design and construction funding and the Science Museum of Minnesota's "Bears: Imagination and Reality" exhibit for the facility.

Pelican Rapids Library

Request: \$500,000

Agency Project Priority: 1 of 1 (City of Pelican Rapids)

For expansion and renovation of the Pelican Rapids Public Library in order to better serve its growing, and demographically changing clientele.

Law Enforcement Campus – Ramsey County

Request: \$15 million

Agency Project Priority: 1 of 5 (Ramsey County)

Project Location: St. Paul

To assist with financing the new Ramsey County Law Enforcement Campus. The new facility will not only address the crisis of substantial jail overcrowding, it will replace the existing river bluff Adult Detention Center and the Jail Annex located at the St. Paul Police headquarters.

East Metro Regional Public Safety Training Center

Request: \$5 million

Agency Project Priority: 2 of 5 (Ramsey County)

Project Location: St. Paul

To construct an East Metro Regional Public Safety Training Center to be shared by Ramsey County and Washington County Sheriffs, police departments and fire departments.

Ramsey County Soccer Fields

Request: \$5 million

Agency Project Priority: 3 of 5 (Ramsey County)

To acquire and develop 24 new soccer fields within Ramsey County by the year 2004.

Gibbs Farm Museum – Ramsey County

Request: \$1.5 million
Agency Project Priority: 4 of 5 (Ramsey County)
Project Location: Falcon Heights

To design, construct, equip and furnish an estimated 20,000-square-foot, multi-use Interpretive/Visitors Center at the Society's historic Gibbs Farm Museum at Larpenteur and Cleveland in Falcon Heights, and to enhance its collections facilities. The total project cost will be \$3.127 million, with \$1.627 million to be provided through private fund raising from organizations, corporations, foundations, Ramsey County, and other interested individuals.

Gillette Children's Hospital

Request: \$15 million
Agency Project Priority: 5 of 5 (Ramsey County)
Project Location: St. Paul

Gillette Children's Specialty Healthcare is requesting \$15 million for capital improvements at its facility in St. Paul.

Mill Towns Trail – Rice County

Request: \$350,000
Agency Project Priority: 1 of 1
(Cities of Dundas, Faribault and Northfield)

For acquisition of an 8-mile trail between Dundas and Faribault. This is to connect the Sakatah/Singing Hills State Trail in Faribault with the Cannon Valley Trail in Cannon Falls.

Minnesota River Tourism Initiative

Request: \$4.248 million
Agency Project Priority: 1 of 1
(West Central Minnesota)

To design and construct a network of traveler information delivery services in West Central Minnesota based on the recommendations of a pre-design study completed by the Upper Minnesota Valley Regional Development Commission funded through a 1997 legislative appropriation.

FairRidge Trail – Renville County

Request: \$200,000
Agency Project Priority: 1 of 1 (Renville County)

To complete funding for the construction of the FairRidge Trail. This trail is a joint effort of Renville County, City of Fairfax, Minnesota River Valley Recreational Trail Association (MRVRTA), Fort Ridgely State Park, and Fairfax Depot Association.

DM&E Railroad Corridor Project

Request: \$16.666 million
Agency Project Priority: 1 of 2
(Rochester and other local jurisdictions)

The project would provide grant funds to the cities and counties adjacent to the DM&E Railroad Corridor that extends across Southern Minnesota from South Dakota to and including Winona. Grant funds are requested by the City of Rochester and other affected jurisdictions to mitigate the impacts that an increase from the current 3 trains per day to 37 trains per day will have on the cities and counties adjacent to the rail corridor.

SE MN Regional Training Center

Request: \$20.194 million
Agency Project Priority: 2 of 2
(Rochester and other local jurisdictions)
Project Location: Rochester, near the University Center Rochester

To construct a comprehensive, multidiscipline facility designed to meet the training needs of the public safety employees from Olmsted County, and the 15 counties of southeastern Minnesota. The facility will meet the training needs of firefighters, police officers, deputy sheriff's, correctional officers, emergency medical technicians, dispatchers, search and rescue teams, hazardous material response teams, private security, emergency responders, military personnel, and others. The major components of the facility include a fire training tower, burn areas, confined rescue spaces, indoor firearms range, defensive tactics lab, driving range, simulators lab, classrooms, and obstacle course.

Blue Mounds Trail – Rock County

Request: \$50,000
Agency Project Priority: 1 of 1 (Rock County)

This request is to construct a bike/pedestrian trail near Blue Mound State Park in Rock County.

South Metro Law Enforcement Training Facility

Request: \$3.1 million
Agency Project Priority: 1 of 1 (South Metro Area)
Project Location: Braemer Park, Edina

Bloomington, Eden Prairie, Edina, Richfield, and the Metropolitan Airports Commission propose to construct a training facility comprising state-of-the-art equipment and well-planned spaces necessary to meet the training needs of Minnesota's public safety community far into the future.

Maxson-Dale Brownfield Road Access – St. Paul

Request: \$2.371 million
Agency Project Priority: 1 of 1
(St. Paul Port Authority)

For the construction of new roads in this redevelopment project to provide the critical public rights-of-way linking this new business park to the existing roadway network in St. Paul and the state of Minnesota.

St. Paul Public School Improvement Projects

Request: \$39.003 million
Agency Project Priority: 1 of 1
(St. Paul School District)

The St. Paul Public Schools is requesting 4 projects in the 2000 legislative session — funding for completion of the Crosswinds Middle School, renovation of the East Side Community Facility, air conditioning improvements to 57 school sites in St. Paul, and planning for an Achievement Plus school in the Frogtown neighborhood.

Como Park Education Resource Center, Phase 2

Request: \$21 million
Agency Project Priority: 1 of 3 (City of St. Paul)
Project Location: Como Park (St. Paul)

The Como Park Education Resource Center (ERC) is 3-building project that will be funded and built in 2 phases.

St. Paul Transportation Improvement Projects

Request: \$14 million
Agency Project Priority: 2 of 3 (City of St. Paul)

The city of St. Paul requests funding for 3 transportation improvement projects.

Rooftop Perspectives, Minnesota Children’s Museum

Request: \$1.24 million
Agency Project Priority: 3 of 3 (City of St. Paul)
Project Location: Minnesota Children’s Museum, Downtown St. Paul

This request is for funding for a new permanent exhibit, *Rooftop Perspectives*, at the Minnesota Children’s Museum.

Central Minnesota Events Center – St. Cloud

Request: \$18.9 million
Agency Project Priority: 1 of 1 (City of St. Cloud)

This request is for land acquisition, design and construction of a multi-use event center in St. Cloud. The total project cost is estimated at \$68.9 million, of which \$18.9 million is requested in state funds in the 2000 bonding bill.

Central Minnesota Regional Parks and Trails

Request: \$4.984 million
Agency Project Priority: 1 of 1 (Central Minnesota)

This request is to seek state funding for 12 park and trail projects in the Central Minnesota area.

National Eagle Center – Wabasha

Request: \$1.611 million
Agency Project Priority: 1 of 1 (City of Wabasha)

To complete construction of the National Eagle Center.

Great River Ridge Trail – Wabasha

Request: \$2.917 million
Agency Project Priority: 1 of 1 (Wabasha County)

For development of the Great River Ridge Trail as a regional bike and recreation trail from Plainview to Eyota.

Watonwan County Library Expansion

Request: \$1.011 million
Agency Project Priority: 1 of 1 (City of St. James)

To renovate and expand the Watonwan County/ St. James Library.

Willernie City Hall Renovation

Request: \$74,000
Agency Project Priority: 1 of 1 (City of Willernie)

Willernie currently has 2 bathrooms that are not handicap accessible. The city would like to have 1 bathroom with handicap features. The building also needs to be handicap accessible and, in order to do this, property must be purchased, air-conditioning unit must be moved, concrete needs to be poured and a fence will need to be moved.

Farmamerica Safety and Accessibility Improvements

Request: \$472,000
Project Location: Waseca

Farmamerica, Minnesota's Agricultural Interpretive Center, requests funding for accessibility and security improvements. These improvements include: blacktop on the existing parking lot, blacktop the one-mile Time Lane Road, hard surface (rock) or concrete sidewalks on secondary site pathways, (rock or concrete surface will be determined by appropriateness for the site; i.e., 1850s farm vs. modern site), site signage, and handicap accessible trams.

Guthrie Theater Complex

Request: \$25 million
Project Location: Downtown Minneapolis

The Guthrie Theater Foundation respectfully requests funding for a new multi-stage Guthrie Theater facility.

Camp Heartland Renovation and Expansion

Request: \$650,000
Project Location: Willow River

The F.Y. 2000 capital request is \$650,000 for continuation of the allocation requested in F.Y. 1999 for Camp Heartland Center as enacted by the 1999 Legislature.

Housing Finance Agency

Publicly Owned Transitional Housing Loans

Request: \$2.5 million
Agency Project Priority: 1 of 1

Loans to local units of government for the development, construction, acquisition, improvement, or rehabilitation of housing properties to be used as emergency or transitional housing for low- or moderate-income persons.

Human Services, Department of

System-Wide Roof Repair/Replacement

Request: \$1.971 million
Agency Project Priority: 1 of 10

System-wide roof repair and replacement needs for the Department of Human Services state-operated service facilities.

System-Wide Asset Preservation

Request: \$3 million
Agency Project Priority: 2 of 10

Critical repair, replacement, and renewal needs specific to the operations of the regional treatment centers.

Predesign/Design – New DHS Building

Request: \$22.229 million
Agency Project Priority: 3 of 10
Project Location: St. Paul, Capitol Area, or Surrounding Metro

The Minnesota Department of Human Services (DHS) requests funding to complete the pre-design, design and land acquisition for a state-owned building to consolidate its 8 separate metro offices. The Department intends to return in two years with a request to construct the consolidated office facility.

CRHSC – Demolish Buildings 1,2,3,4,5,6,12 & 14

Request: \$1.5 million
Agency Project Priority: 4 of 10
Project Location: Cambridge Regional Human Services Center

This project request is for the demolition of buildings at the Cambridge Regional Human Services Center.

SPRTC – Upgrade Shantz and Pextons Buildings

Request: \$7.2 million
Agency Project Priority: 5 of 10
Project Location: St. Peter Regional Treatment Center

This request is for funds to remodel the residential and program areas in Building #1 (Shantz Hall) and Building #2 (Pexton Hall). It will also involve the construction of an addition to connect the two buildings and to provide space for program functions, which are more appropriately located in areas common to the residential treatment units.

FFRTC – Facilities Study for Upgrade

Request: \$500,000

Agency Project Priority: 6 of 10

Project Location: Fergus Falls Regional Treatment Center

The first phase of a proposed multi-phased project focused on developing upgraded and/or new facilities.

METO – Install Replacement Heating System

Request: \$1.2 million

Agency Project Priority: 7 of 10

Project Location: METO Campus – Cambridge

To design and install new utility equipment on the campus. The main focus of this project is to provide new heating equipment for buildings that will remain in state control. This project will also upgrade existing hot water, electrical, and emergency power distribution systems for some buildings on the Cambridge Regional Human Services Center campus.

AMRTC – Remodel Miller Building

Request: \$5.074 million

Agency Project Priority: 8 of 10

Project Location: Anoka-Metro Regional Treatment Center

Renovation and improvement of the Miller Building on the Anoka-Metro Regional Treatment Center campus, including the construction of a small addition adjacent to the existing North residential wing. The renovated and constructed space will be used to provide residential, program and administrative space for two, 25-bed, psychiatric treatment units for persons with serious and persistent mental illness.

BRHSC – Building #20 Improvements

Request: \$5.765 million

Agency Project Priority: 9 of 10

Project Location: Brainerd Regional Human Services Center

For upgrading the residential and program areas in Building #20 at Brainerd Regional Human Services Center (BRHSC). Upon completion of this project, Building #20 will be used by BRHSC's adult mental health treatment program referred to as the Timberland Mental health Program.

METO – Renovate Building #18 for METO Administrative Support Facility

Request: \$1.14 million

Agency Project Priority: 10 of 10

Project Location: METO Campus – Cambridge

To remodel Building #18 for the Minnesota Extended Treatment Options (METO) program's administrative support facility. The primary objective of this request is to accommodate the relocation of the METO administrative services from the CRHSC Administration Building to the centrally located Building #18.

Metropolitan Council Transit**Bus Garages**

Request: \$20 million

Agency Project Priority: 1 of 2

Project Location: Metropolitan Transit Area

\$20 million for the construction of a bus garage to maintain and house the expanding Metropolitan Council bus fleet. 185 buses would be housed here.

Transitways

Request: \$50 million

Agency Project Priority: 2 of 2

This project is to fund transitways throughout and possibly beyond the metropolitan area. These transitways include commuter rail, light rail, and dedicated busways, which would run in existing roadway or railway corridors.

Military Affairs, Department of**Kitchen Renovation**

Request: \$1.265 million

Agency Project Priority: 1 of 3

To renovate 10 armory kitchens that are between 30 and 71 years old and do not meet modern health or building codes.

Asset Preservation

Request: \$1.5 million

Agency Project Priority: 2 of 3

To address the deferred maintenance needs at armory and training facilities throughout the state.

Military Affairs/Emergency Management Facility

Request: \$202,000
Agency Project Priority: 3 of 3
Project Location: St. Paul

This project funds the planning and predesign of a new joint facility to house the Department of Military Affairs Training and Community Center and the Division of Emergency Management, Department of Public Safety.

Minnesota Historical Society

Historic Sites Network – Asset Preservation

Request: \$1.75 million
Agency Project Priority: 1 of 5

For the preservation and restoration of eight existing sites. This request is for work that is critical to the preservation and maintenance of the state's historic sites. It includes preservation, restoration, reconstruction, and maintenance of buildings, building systems, landscapes, exhibits, markers and monuments.

St. Anthony Falls Heritage Center Completion

Request: \$3.75 million
Agency Project Priority: 2 of 5
Project Location: Minneapolis

The Society proposes to build an orientation and educational center within the walls of the stabilized Washburn Crosby "A" Mill, a National Historic Landmark, and a former flour mill on the Mississippi Riverfront in the historic West Side Milling District in Minneapolis. The St. Anthony Falls Heritage Center will be a year-round facility containing exhibits, classrooms, audio-visual displays, visitor services, and a sales area.

North West Company Fur Post Development

Request: \$600,000
Agency Project Priority: 3 of 5
Project Location: Pine City

This initiative completes the final phase of a multi-year project, which involves the construction of a visitor center, site preparation, landscaping, and exhibits for the North West Company Fur Post in accordance with the master plan developed and approved under the Outdoor Recreation Act of 1975. State funds for the project, appropriated by the 1998 Legislature, are being matched with federal TEA-21 transportation monies.

County and Local Historic Preservation Grants

Request: \$500,000
Agency Project Priority: 4 of 5

This project provides funding, on a competitive matching basis, for county and local historic preservation projects.

State Capitol Furnishings Restoration

Request: \$250,000
Agency Project Priority: 5 of 5
Project Location: Capitol Building

For the preservation and restoration of the original 1905 furnishings in the Minnesota State Capitol.

Minnesota State Academies

Asset Preservation

Request: \$1.75 million
Agency Project Priority: 1 of 2
Project Location: Faribault

Funding for asset preservation activities, that address health and safety issues and maintain the physical plant of both campuses.

West Wing Noyes Hall Phase One

Request: \$2.066 million
Agency Project Priority: 2 of 2
Project Location: Faribault

To correct a potential life safety hazard created by the presence of mold in the west wing of Noyes Hall.

Minnesota State Colleges and Universities

System – HEAPR

Request: \$100 million
Agency Project Priority: 1 of 23

Funding to maintain and preserve MnSCU's existing physical assets as specified in MS 135A.046, including \$18.8 million for safety and statutory compliance; \$35.1 million for envelope integrity; \$34.3 million for mechanical reliability; and \$1.7 million for space restoration.

**Normandale Community College –
Science Building**

Request: \$18.142 million
Agency Project Priority: 2 of 23
Project Location: Normandale Community College
(Bloomington)

To design, construct and equip a new addition to the current science building at Normandale Community College and remodel and re-equip the current science facilities.

North Hennepin – General Education Renovation

Request: \$11.161 million
Agency Project Priority: 3 of 23
Project Location: North Hennepin Community College
(Brooklyn Park)

To remodel the old science building into a new general education building.

**St. Cloud Technical College – A and B Wing
Remodel/Storage**

Request: \$7.992 million
Agency Project Priority: 4 of 23
Project Location: St. Cloud Technical College

To design, remodel and equip the A and B wings of the existing building and to design, construct and equip an addition to the existing boiler room to provide for building maintenance, storage and receiving. The request would also cover a courtyard to expand classroom and lab space, and update and enlarge the HVAC system to support additions made to the building since that system was installed.

**Minneapolis Community and Technical College
– Information Technology Center**

Request: \$18.3 million
Agency Project Priority: 5 of 23
Project Location: Minneapolis Community and
Technical College

To construct and equip a new library and instructional technology center, remodel vacated library space for instructional purposes, and remodel numerous existing offices that provide services to students.

**Metropolitan State University –
Library Construction**

Request: \$16.74 million
Agency Project Priority: 6 of 23
Project Location: Metropolitan State University, St. Paul

To construct, furnish and equip a new library and information access center on the St. Paul Campus.

**Anoka-Hennepin Technical College –
College Realignment**

Request: \$2 million
Agency Project Priority: 7 of 23
Project Location: Anoka Hennepin Technical College
(Anoka)

For design, through final construction documents, of a potential remodel and/or replacement of facilities at Anoka Hennepin Technical College and/or other northwest metro area MnSCU campuses.

**Alexandria Technical College –
Classroom Building**

Request: \$500,000
Agency Project Priority: 8 of 23
Project Location: Alexandria Technical College

To design and construct a new classroom and office building to replace residential houses currently being used as temporary classrooms and storage.

**Northwest Technical College – Land
Acquisition and Relocate with Bemidji
State University**

Request: \$9.74 million
Agency Project Priority: 9 of 23
Project Location: Northwest Technical College and
Bemidji State University

To acquire the old Bemidji High School property, demolish a portion of the school facility, remodel another portion of the school facility, and relocate several programs of Northwest Technical College and Bemidji State University onto the property. The project also remodels BSU's Bridgeman Hall.

Systemwide – Small Projects

Request: \$5.233 million
Agency Project Priority: 10 of 23

To design, construct and/or remodel, furnish and equip 15 minor (less than \$1 million) construction and/or remodeling projects at various college campuses.

Systemwide – Land Acquisitions

Request: \$4.242 million
Agency Project Priority: 11 of 23

This request designates funds to purchase land adjacent to or near MnSCU campuses as needs and opportunities occur.

Northwest Technical College Moorhead – Construction/Renovation

Request: \$1.258 million
Agency Project Priority: 12 of 23
Project Location: Northwest Technical College (Moorhead)
To design and construct an instructional addition and to renovate existing health facilities.

St. Cloud State University – Riverview Renovation Design

Request: \$300,000
Agency Project Priority: 13 of 23
Project Location: St. Cloud State University
To design the renovation and preservation of Riverview Hall through construction bid documents.

Northland Community and Technical College – Phase II Learning Center

Request: \$5 million
Agency Project Priority: 14 of 23
Project Location: Northland Community and Technical College (Thief River)
To design, remodel and equip a Developmental Learning Center and additional classroom space, and design, construct, and equip an addition to the Developmental Learning Center and campus connector.

Minnesota State University, Mankato – Student Athletic Facility Renovation

Request: \$6.907 million
Agency Project Priority: 15 of 23
Project Location: Minnesota State University, Mankato
Design, build, and equip an addition to Highland Center; finish and equip lower level of Taylor Center; and design, renovate and equip indoor student athletic facilities in the Pennington Building, Highland Center and Highland North.

Winona State University – Remodel Maxwell Hall

Request: \$7.997 million
Agency Project Priority: 16 of 23
Project Location: Winona State University
Design, remodel, furnish and equip the interior of Maxwell Hall which was vacated when the new library opened.

Southwest State University – Library Renovation Design

Request: \$800,000
Agency Project Priority: 17 of 23
Project Location: Southwest State University (Marshall)
To design the renovation of the Southwest State University Library (through construction documents).

Metro State University – Minneapolis Campus Design

Request: \$1.4 million
Agency Project Priority: 18 of 23
Project Location: Metropolitan State University, Minneapolis
The request is for design, through construction bid documents, of a Metro State instructional facility, co-located with the campus of Minneapolis Community and Technical College.

Rochester Community and Technical College – Site Development

Request: \$2 million
Agency Project Priority: 19 of 23
Project Location: Rochester Community and Technical College
To complete construction of an internal campus road system; to design and construct replacement athletic fields displaced by road work; to predesign, design and begin construction of new quadrangle; and to complete master site utility plan for University Center Rochester.

Itasca Community College – Technology/Engineering Center

Request: \$4 million
Agency Project Priority: 20 of 23
Project Location: Itasca Community College (Grand Rapids)
To design, construct, furnish and equip a new engineering/technology center with attached student housing.

Moorhead State University – 5-Block Expansion Area Parking

Request: \$4.1 million
Agency Project Priority: 21 of 23
Project Location: Moorhead State University
To demolish and remove structures from recently acquired land, and develop parking facilities for commuter students, including paving, signage, personal security facilities and landscape amenities at Moorhead State University.

St. Cloud State University – Eastman Hall Renovation Design

Request: \$550,000
Agency Project Priority: 22 of 23
Project Location: St. Cloud State University
For design, through construction bid documents, of the preservation and renovation of Eastman Hall.

Hennepin Technical College Renovation

Request: \$1.638 million
Agency Project Priority: 23 of 23
Project Location: Hennepin Technical College (Eden Prairie and Brooklyn Park)
To remodel, furnish and equip high-bay garages at each campus of Hennepin Technical College for more flexible uses and code required exits.

Natural Resources, Department of

Statewide Asset Preservation

Request: \$2 million
Agency Project Priority: 1 of 6 (Building Projects)
For the Department of Natural Resources (DNR) Asset Preservation Program.

Office Facilities Development – DNR

Request: \$5.048 million
Agency Project Priority: 2 of 6 (Building Projects)
Project Location: Fergus Falls
For field offices to replace substandard facilities.

Field Office Renovations and Improvement

Request: \$1.497 million
Agency Project Priority: 3 of 6 (Building Projects)
Project Location: Deer River, Littlefork, Effie, Hill City
For renovation and improvement of field offices to relieve substandard conditions in existing facilities, and to improve employee working conditions.

ADA Compliance

Request: \$3 million
Agency Project Priority: 4 of 6 (Building Projects)
To provide improved accessibility, as outlined by the Americans with Disabilities Act, for all Minnesotans and visitors to the Department of Natural Resources facilities.

State Park and Recreation Area Building Rehabilitation

Request: \$1.9 million
Agency Project Priority: 5 of 6 (Building Projects)
Project Location: Great River Bluffs, Flandrau, Myre-Big Island, Soudan Underground Mine, Lake Carlos, Minneopa, Hill Annex Mine State Parks and Statewide
To rehabilitate the park system's highest priority buildings. This rehabilitation extends the life of historically significant structures and eliminates building code violations.

State Park and Recreation Area Building Development

Request: \$500,000
Agency Project Priority: 6 of 6 (Building Projects)
Project Location: Lac qui Parle State Park
To develop a campground sanitation building and associated roads, campsites, and utilities, at Lac qui Parle State Park.

Dam Repair/Reconstruction/Removal

Request: \$1.7 million
Agency Project Priority: 1 of 19 (Non-Building Projects)
Project Location: Cannon Falls, Mazeppa, Statewide
To provide for dam safety emergency work, repair of 6 dams, reconstruction of 2 dams, and removal of 2 dams.

State Park and Recreation Betterment Rehabilitation

Request: \$1.6 million
Agency Project Priority: 2 of 19 (Non-Building Projects)
Project Location: Buffalo River, Minnesota Valley, Camden, Soudan Underground Mine State Parks and Statewide
For rehabilitation of non-building facilities such as campsite improvements, trail surfacing, road repair and surfacing, parking area upgrading, and modification and upgrading of utility systems.

Flood Hazard Mitigation Grants

Request: \$8 million
Agency Project Priority: 3 of 19 (Non-Building Projects)
For state cost-sharing grants to local government units under the Flood Hazard Mitigation Grant Assistance Program. This program allows the department to make cost-sharing grants of up to 50% of project costs to study and implement measures that will reduce or eliminate flood damages in the future.

Trust Fund Lands

Request: \$1 million

Agency Project Priority: 4 of 19 (Non-Building Projects)
Project Location: Itasca, Nerstrand Woods, Savanna
Portage State Parks

For condemnation of permanent school trust fund lands remaining within the statutory boundaries of Minnesota State Parks. Statutory direction and resource management goals limit revenue generation from school trust fund lands located within state parks. The condemnations would fulfill fiduciary responsibilities to the trust fund, with the lands remaining in state ownership (classified as acquired lands rather than trust fund lands) and the trust fund compensated for the value of the lands.

Forest Roads and Bridges

Request: \$1.3 million

Agency Project Priority: 5 of 19 (Non-Building Projects)

For replacement of 3 bridges in the state forest road system, reconstruction/resurfacing of approximately 46 miles of existing forest roads to safely meet current and projected use and load levels, and development of a 4-acre wetland area.

Fisheries Acquisition

Request: \$500,000

Agency Project Priority: 6 of 19 (Non-Building Projects)

For the acquisition and development of aquatic management areas for fisheries management purposes.

RIM – Fisheries Improvement

Request: \$200,000

Agency Project Priority: 7 of 19 (Non-Building Projects)

Project Location: Carlton County

For fisheries habitat improvement projects as identified by the Nemadji Watershed Workgroup. Project funds will be used to reduce sedimentation, stabilize stream banks, and restore aquatic plants.

SNA's and Prairie Bank

Request: \$1.6 million

Agency Project Priority: 8 of 19 (Non-Building Projects)

For Prairie Bank Easement (PBE) and Scientific and Natural Areas (SNA) acquisition and development.

Stream Protection and Restoration

Request: \$1 million

Agency Project Priority: 9 of 19 (Non-Building Projects)
Project Location: Snake River (Warren), Ottertail River (Frazee), Pomme de Terre River (Appleton), Red River (Moorhead)

For river restoration efforts and for improving fish passage by converting lowhead dams to rapids.

Reforestation

Request: \$700,000

Agency Project Priority: 10 of 19
(Non-Building Projects)

For the reforestation of harvested sites on state forestlands.

RIM – Critical Habitat Match

Request: \$1 million

Agency Project Priority: 11 of 19
(Non-Building Projects)

To provide state match for the Reinvest in Minnesota Critical Habitat Private Sector Matching Account. State funds in CHM are matched dollar-for-dollar by contributions of land, easements, or cash to the program.

Metro Greenways and Natural Areas

Request: \$1.5 million

Agency Project Priority: 12 of 19
(Non-Building Projects)

To protect ecologically significant natural areas and greenways in the metro region. A variety of protection tools will be used, including the purchase of conservation easements, land trusting, and fee-acquisition.

RIM – Wildlife Dev/Habitat Improve

Request: \$2 million

Agency Project Priority: 13 of 19
(Non-Building Projects)

To improve habitat on State Wildlife Management Area (WMA) lands.

State Forest Land Acquisition

Request: \$1 million

Agency Project Priority: 14 of 19
(Non-Building Projects)

For state forest land acquisition.

State Park and Recreation Area Acquisition

Request: \$1 million
Agency Project Priority: 15 of 19
(Non-Building Projects)

To acquire private lands within the legislatively established state park and recreation area boundaries. This level of funding will enable the department to acquire approximately 1,000 acres per year.

Forest Recreation Facility Rehabilitation

Request: \$500,000
Agency Project Priority: 16 of 19
(Non-Building Projects)

For the rehabilitation and improvement of state forest campgrounds, horse campgrounds, trailhead development, trailhead improvement, bridge replacement, and riverbank erosion control projects.

Water Access Acquisition, Betterment, and Fishing Piers

Request: \$1 million
Agency Project Priority: 17 of 19
(Non-Building Projects)

This project will increase water recreational opportunities to the public by providing public access which include boat access, canoe access, fishing piers, shore fishing, and boater waysides.

Trail Acquisition Development – Paul Bunyan Trail

Request: \$1.4 million
Agency Project Priority: 18 of 19
(Non-Building Projects)
Project Location: Hackensack to Walker

To complete development of the Paul Bunyan State Trail from Hackensack to Walker (15 miles).

Lake Superior Safe Harbors

Request: \$4 million
Agency Project Priority: 19 of 19
(Non-Building Projects)
Project Location: Duluth – McQuade Road

To design/develop a protected public water access facility at McQuade Road located in the city of Duluth, and Lakewood and Duluth townships in cooperation with the United States Army Corps of Engineers.

Metro Regional Parks Capital Improvement Program

Request: \$5 million
Agency Project Priority: 1 of 2 (Grant Programs)
Project Location: 7-County Twin City Metropolitan Region

For the 2000-2001 Metropolitan Regional Parks Capital Improvement Program. The funds will acquire land, redevelop parks and trails and develop new parks and trails in the Metropolitan Regional Park System.

State Trail Connections

Request: \$1 million
Agency Project Priority: 2 of 2 (Grant Programs)

For matching grants for acquisition and betterment of public land and improvements needed for trails that connect communities, trails, and parks.

Office of Environmental Assistance

Capital Assistance Program

Request: \$3 million
Agency Project Priority: 1 of 1

Grants to local governments for constructing solid waste resource recovery facilities that reduce landfill disposal. State project assistance would be between 25% and 75% of total project costs. The local government would finance the balance of the total construction costs.

Perpich Center for Arts Education

Delta Dormitory Upgrades

Request: \$296,000
Agency Project Priority: 1 of 5
Project Location: Golden Valley

For design and construction of electrical and mechanical system improvements and for the replacement of worn furniture and window coverings in the campus residence hall.

Asset Preservation

Request: \$918,000
Agency Project Priority: 2 of 5
Project Location: Golden Valley

This request is for various asset preservation projects, including design and construction of replacement windows, removal of ornamental precast panels, installation of a new exterior wall treatment on the campus' original main building, and installation of new vertical domestic hot and cold water piping.

Repair and Maintenance Building

Request: \$123,000
Agency Project Priority: 3 of 5
Project Location: Golden Valley

This request is for the design of a new maintenance building.

Air Condition East Building

Request: \$31,000
Agency Project Priority: 4 of 5
Project Location: Golden Valley

For the design of air cooling, ventilation, and humidification systems in the original main classroom/administration (east wing) building.

Air Condition Gaia Building

Request: \$81,000
Agency Project Priority: 5 of 5
Project Location: Golden Valley

For design and construction services to complete the Gaia building's air conditioning system.

Public Safety, Department of

Covered Walkway – State Patrol Training Facility

Request: \$247,000
Agency Project Priority: 1 of 1
Project Location: Camp Ripley, Little Falls

To construct an enclosed walkway between the new State Patrol Training center and the existing Military Affairs Education Center at Camp Ripley.

Trade and Economic Development

MPFA State Matching Fund

Request: \$12.893 million
Agency Project Priority: 1 of 4

To help communities contain the costs associated with drinking water and wastewater facility improvements. State funds draw EPA funds at the rate of 5:1 from the Water Pollution Control Revolving Fund and the Drinking Water Revolving Fund.

MPFA Wastewater Infrastructure Funding

Request: \$8.017 million
Agency Project Priority: 2 of 4

To supplement loans from the Water Pollution Control Revolving Funds and to match grant assistance provided by USDA Rural Development for high cost per household projects. The first priority for the requested funds would be to match grants from Rural Development's F.Y. 2001 funds which would be committed starting in October 2000.

Clean Water Partnership

Request: \$2 million
Agency Project Priority: 3 of 4

For Clean Water Partnership (CWP) loans for the restoration of water resources. These loans are available for implementing 'best management practices' and other activities that target the restoration of a water resource.

Redevelopment Grant Program Funding

Request: \$3 million
Agency Project Priority: 4 of 4

For grants for the redevelopment of obsolete or abandoned properties. To provide financial assistance to local governments and local development agencies to recycle obsolete or abandoned properties for new industrial, commercial and residential uses. The program can also be used to make public improvements on public land in support of private sector redevelopment projects.

Transportation, Department of

Local Bridge Replacement and Rehabilitation

Request: \$44 million
Agency Project Priority: 1 of 3
(General Obligation Bonding Projects)

To replace or rehabilitate local deficient bridges that do not receive federal funding or provide the state and local share (20%) to match federal funding (80%).

Rail Service Improvement

Request: \$5 million
Agency Project Priority: 2 of 3
(General Obligation Bonding Projects)

To preserve and improve rail shipping opportunities in Minnesota. A key component of this program is agreements to provide loans or grants to regional railroad authorities, railroads, and shippers to improve rail facilities.

Port Development Assistance

Request: \$5 million
Agency Project Priority: 3 of 3
(General Obligation Bonding Projects)

The program involves a state (80%) and local (20%) partnership to improve public port infrastructure that will improve shipping on Minnesota's commercial waterway systems.

St. Cloud Headquarters Addition

Request: \$12.88 million
Agency Project Priority: 1 of 4 (MnDOT Projects)
Project Location: St. Cloud

To construct the addition and remodeling to the St. Cloud Headquarters Building which would be jointly occupied by MnDOT, DNR and State Patrol. MnDOT will fund the project with the use of trunk highway funds and the DNR with general obligation bonds.

Detroit Lakes Headquarters Addition

Request: \$8.724 million
Agency Project Priority: 2 of 4 (MnDOT Projects)
Project Location: Detroit Lakes

To construct an addition and remodel the Detroit Lakes District Headquarters Building which will be jointly occupied by MnDOT and the State Patrol.

Regional Transportation Management Center

Request: \$6.667 million
Agency Project Priority: 3 of 4 (MnDOT Projects)
Project Location: Roseville

This project will complete the design and construct a Regional Transportation Management Center (RTMC) that will improve transportation management by integrating the operations of the State Patrol Dispatch and MnDOT Metro Maintenance Dispatch, Freeway Operations and Traffic Engineering. Combining the four existing operations into one center will allow resources to be shared. This facility will be connected to the existing MnDOT Metro Division Headquarters (Waters Edge) in Roseville.

Moorhead Truck Station

Request: \$1.6 million
Agency Project Priority: 4 of 4 (MnDOT Projects)
Project Location: Moorhead

This request is for funding to construct a new truck station building in Moorhead as a partnership with the City and Clay County. The partnership would be a joint use facility with 48% county, 33% MnDOT and 19% city participation.

State Road and Bridge Construction (TH Bonds)

Request: \$100.1 million
Agency Project Priority: 1 of 1 (Trunk Highway Bonds)

MnDOT has been working with the Districts and external partners to identify a system of priority interregional corridors across the State. Currently 2,931 miles of the existing 11,935 miles of trunk highways are being analyzed against specific performance measures to identify investment priorities. At the same time the MnDOT Metro Division has identified bottleneck locations across the Twin Cities area that need attention over and above the existing funding levels.

University of Minnesota

Systemwide – HEAPR

Request: \$16 million
Agency Project Priority: 1 of 10

To fund multiple code improvement projects on all campuses. The majority of the request (\$10 million) will be directed to the first stage of development of the district cooling systems on the Twin City campuses to replace obsolete individual chiller equipment.

East Bank – Molecular and Cellular Biology Building

Request: \$35 million

Agency Project Priority: 2 of 10

To complete the construction, furnish, and equip the molecular and cellular biology building at the University of Minnesota, Minneapolis campus.

West Bank – Art Building and Infrastructure

Request: \$21 million

Agency Project Priority: 3 of 10

To complete construction drawings and construct a new Art Building on the Minneapolis West Bank campus to replace the obsolete Studio Arts Building.

St. Paul – Microbial and Plant Genomics Building

Request: \$10 million

Agency Project Priority: 4 of 10

To design, prepare construction drawings, and construct, furnish and equip the Microbial and Plant Genomics Center on the St. Paul campus.

St. Paul – Plant Growth Facilities Replacement and Renovation

Request: \$17.1 million

Agency Project Priority: 5 of 10

To upgrade the plant growth facilities on the St. Paul campus, including the construction of a quarantine and bio-containment facility in partnership with the Minnesota Department of Agriculture.

Duluth – Music Performance Laboratory

Request: \$6.1 million

Agency Project Priority: 6 of 10

Project Location: Duluth Campus

To construct and furnish the Music Performance Laboratory at the University of Minnesota, Duluth.

Crookston – Kiehle Building Renovation and Addition

Request: \$6.5 million

Agency Project Priority: 7 of 10

Project Location: Crookston Campus

To complete construction drawings and renovate, furnish, and equip the renovation of and additions to the historic Kiehle Building at the University of Minnesota, Crookston campus.

Morris – Science and Math Building Renovation/Phase 2

Request: \$8.2 million

Agency Project Priority: 8 of 10

Project Location: Morris Campus

To renovate, furnish and equip the science building to support science programs at the University of Minnesota, Morris.

Research and Outreach Centers – Facility Improvements

Request: \$4 million

Agency Project Priority: 9 of 10

To design and prepare construction drawings, and to construct, furnish and equip projects at 5 research and outreach centers.

Duluth – Bulldog Sports Center

Request: \$10.4 million

Agency Project Priority: 10 of 10

Project Location: Duluth Campus

To design and construct the Bulldog Sports Center at the University of Minnesota, Duluth.

Veterans Homes Board

Hastings Building Preservation

Request: \$7.084 million

Agency Project Priority: 1 of 4

To repair and replace utility infrastructure and structural and mechanical building components.

Minneapolis Repair and Replacement

Request: \$1.75 million

Agency Project Priority: 2 of 4

To replace a critical water main, replace a leaking roof, install a freight elevator, renovate building exteriors, and upgrade nursing stations and the security system.

Asset Preservation

Request: \$4 million

Agency Project Priority: 3 of 4

For system-wide asset preservation.

Silver Bay Maintenance and Storage Facility

Request: \$593,000

Agency Project Priority: 4 of 4

The Silver Bay Veterans Home is requesting a structural building addition to the nursing care facility. This structure would contain a repair shop, vehicle storage, cold storage, and a maintenance office.

Water and Soil Resources Board

Conservation Easement Programs

Request: \$58.1 million

Agency Project Priority: 1 of 2

To purchase conservation easements on private land which improves water quality by reducing soil erosion and also improves wildlife habitat on private lands.

Local Government Roads Wetland Banking

Request: \$1 million

Agency Project Priority: 2 of 2

To replace wetlands lost to public transportation projects.

Zoological Gardens

Heating Supply Line/Chiller Replacement

Request: \$1.1 million

Agency Project Priority: 1 of 2

Project Location: Apple Valley

To repair and upgrade the facility's heating and cooling system.

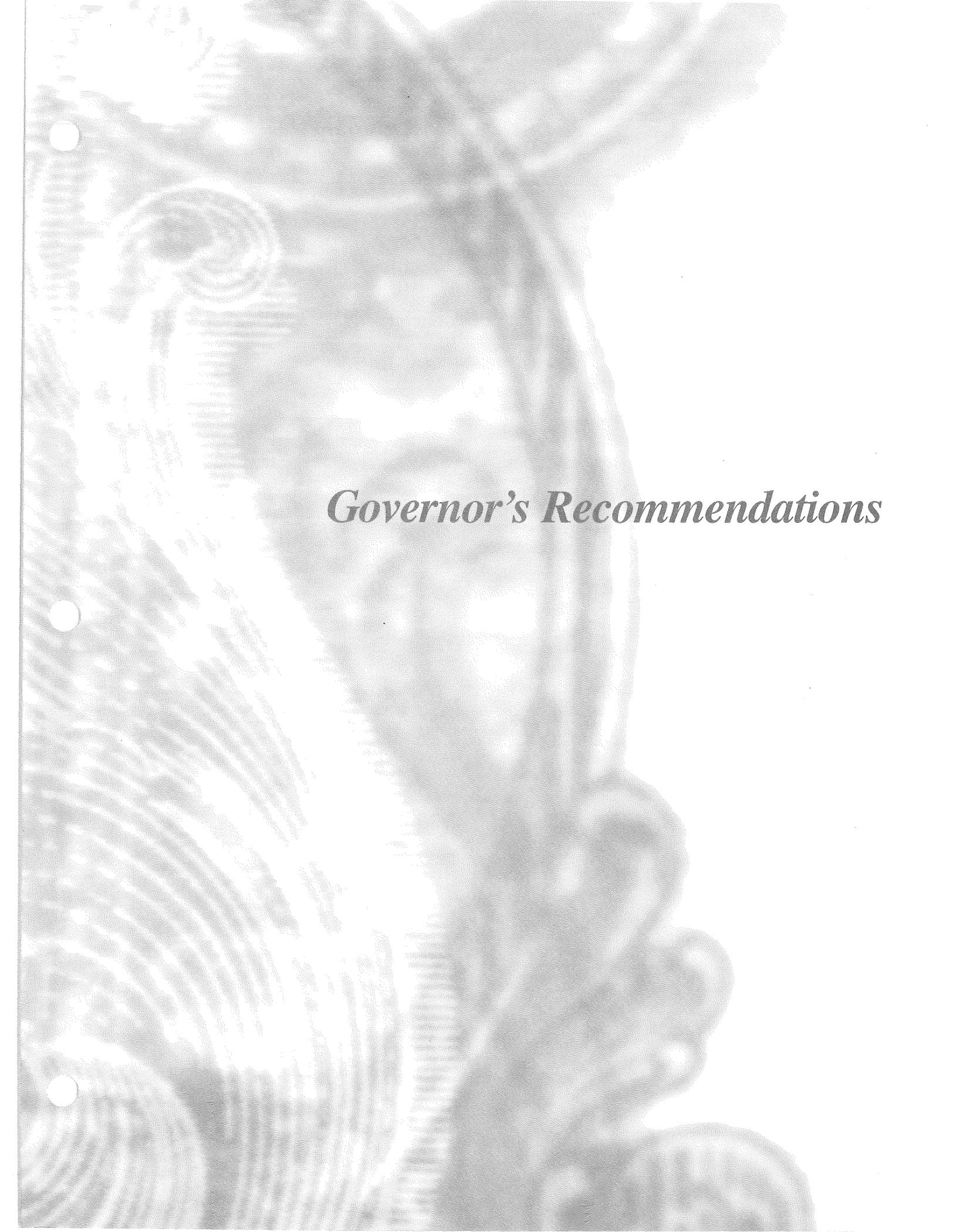
Roadways and Pathways

Request: \$4 million

Agency Project Priority: 2 of 2

Project Location: Apple Valley, MN

An ongoing project to rebuild pathways, roadways and parking lots.



Governor's Recommendations

Governor's Recommendations

This section identifies all capital requests over the six-year planning cycle, including funding recommendations of the Governor. Governor's recommendations are provided by project and funding source.

Agency Summary	40
Administration, Department of	42
Agriculture, Department of	43
Amateur Sports Commission	44
Cancellations	45
Capitol Area Architectural and Planning Board	46
Children, Families & Learning	47
Commerce, Department of	47
Corrections, Department of	48
Finance, Department of	51
Grants to Political Subdivisions	52
Housing Finance Agency	56
Human Services, Department of	57
Metropolitan Council Transit	62
Military Affairs, Department of	63
Minnesota Historical Society	64
Minnesota State Academies	66
Minnesota State Colleges and Universities	60
Natural Resources, Department of	67
Office of Environmental Assistance	69
Perpich Center for Arts Education	70
Public Safety, Department of	71
Trade and Economic Development	71
Transportation, Department of	72
University of Minnesota	74
Veterans Homes Board	77
Water and Soil Resources Board	77
Zoological Gardens	78
Grand Totals by Funding Source	79

**STATE OF MINNESOTA
Agency Request**

F.Y. 2000-2005

**GOVERNOR'S RECOMMENDATIONS
(AGENCY SUMMARY)**

(\$ In Thousands)

Agency	Number of Requests	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
		F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004
Administration, Department of	15	123,741	81,350	125,497	93,416	89,700	89,700
Agriculture, Department of	2	52,500	22,500	50,000	20,000	20,000	20,000
Amateur Sports Commission	5	16,000	10,000	10,000	2,000	0	0
Cancellations	16	0	0	0	<37,216>	0	0
Capitol Area Architectural Planning Bd	3	863	27,656	20,049	318	0	0
Children, Families & Learning	6	45,350	21,897	8,000	34,100	0	0
Commerce, Department of	1	8,000	8,000	8,000	2,500	2,500	2,500
Corrections, Department of	44	25,606	60,665	21,585	19,520	7,072	0
Finance, Department of	2	1,026	3,291	4,446	1,026	430	430
Grants to Political Subdivisions	62	407,462	89,348	545	0	0	0
Housing Finance Agency	1	2,500	3,500	3,500	2,000	2,000	2,000
Human Services, Department of	26	49,579	216,646	53,583	13,921	13,900	5,000
MN State Colleges and Universities	24	230,000	230,000	230,000	64,261	75,000	75,000
Metropolitan Council Transit	2	70,000	50,000	70,000	10,000	10,000	10,000
Military Affairs, Department of	9	2,967	15,338	50,430	2,765	1,800	1,500
Minnesota Historical Society	13	6,850	15,997	7,979	2,000	1,900	1,900
Minnesota State Academies	10	3,816	17,134	14,671	3,816	5,757	750
Natural Resources, Department of	27	50,945	66,621	73,297	43,445	57,921	64,597
Office of Environmental Assistance	1	3,000	5,000	19,000	3,000	3,000	3,000

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(AGENCY SUMMARY)
 (\$ In Thousands)

Agency	Number of Requests	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
		F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004
Perpich Center for Arts Education	9	1,449	7,188	1,047	1,214	250	250
Public Safety, Department of	2	247	600	0	0	0	0
Trade & Economic Development	4	25,910	52,258	52,260	14,893	18,258	18,260
Transportation, Department of	17	183,971	99,750	98,900	57,341	30,000	30,000
University of Minnesota	38	134,300	128,900	128,600	54,000	50,000	50,000
Veterans Homes Board	4	13,427	13,713	4,720	13,427	13,713	4,720
Water & Soil Resources Board	2	59,100	30,500	48,790	35,575	50,634	10,000
Zoological Gardens	8	5,100	9,396	6,800	5,100	5,000	6,000
Grand Totals		\$1,523,709	\$1,287,248	\$1,111,699	\$462,422	\$458,835	\$395,607

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Administration, Department of

Electrical Utility Infrastructure, Phase 4	1	310	GO	2,500	500	500	2,500	500	500
717 Delaware Street (Health Building)	2	425	GO	4,300	0	0	4,300	0	0
Capitol Security Renovation	3	280	GO	1,000	0	0	1,000	0	0
Strategic Plan for Locating State Agencies	4	345	GF	400	0	0	100	0	0
Asset Preservation	5	385	GO	9,825	9,000	9,000	4,200	4,200	4,200
General Predesign/Schematic Design	6	360	GO	2,000	0	0	2,000	75,000	75,000
Capitol Project 2005	7	420	GO	6,600	0	0	3,300	0	0
Bureau of Criminal App. Facility	8	375	GO	58,000	7,500	0	58,000	0	0
Statewide CAPRA	9	460	GO	12,000	27,500	25,000	10,000	10,000	10,000
			GF	2,500	0	0	0	0	0
Agency Relocation	10	285	GF	2,316	0	0	2,316	0	0
Property Acquisition	11	300	GF	11,000	3,000	3,000	0	0	0
			GO	0	0	0	5,700	0	0
InterTechnologies Group Data Center	12	175	GO	500	3,800	44,797	0	0	0
Statewide Information Technology	13	160	GF	10,000	10,000	20,000	0	0	0

Funding Source

GF = General Fund
GO = General Obligation Bonds

OTH = Other Funding Sources
THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Administration, Department of

Capitol Area Predesigs	14	255	GF	800	450	0	0	0	0
			GO	0	9,600	13,200	0	0	0
Statewide Building Access (ADA)			GO	0	10,000	10,000	0	0	0
			Project Totals	\$123,741	\$81,350	\$125,497	\$93,416	\$89,700	\$89,700
			General Obligation Bonding	\$96,725	\$67,900	\$102,497	\$91,000	\$89,700	\$89,700
			General Fund Projects (GF)	\$27,016	\$13,450	\$23,000	\$2,416	\$0	\$0

Agriculture, Department of

Laboratory Building	1	385	GO	2,500	22,500	0	0	0	0
Rural Finance Authority Loan Participation	2	350	GO/UF	50,000	0	50,000	20,000	20,000	20,000
			Project Totals	\$52,500	\$22,500	\$50,000	\$20,000	\$20,000	\$20,000
			General Obligation Bonding	\$2,500	\$22,500	\$0	\$0	\$0	\$0
			User Finance Bonding	\$50,000	\$0	\$50,000	\$20,000	\$20,000	\$20,000

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Amateur Sports Commission

Statewide Facility Grant Program	1	325	GO	8,650	10,000	10,000	0	0	0
			GF	0	0	0	2,000	0	0
National Sport Conference Center	2	185	GO	4,000	0	0	0	0	0
Expansion of the National Volleyball Center	3	185	GO	2,000	0	0	0	0	0
Northwest Sports Center	4	160	GO	1,000	0	0	0	0	0
Renovation of the Giants Ridge Nordic Center	5	135	GO	350	0	0	0	0	0
Project Totals				\$16,000	\$10,000	\$10,000	\$2,000	\$0	\$0
General Obligation Bonding				\$16,000	\$10,000	\$10,000	\$0	\$0	\$0
General Fund Projects (GF)				\$0	\$0	\$0	\$2,000	\$0	\$0

Funding Source

GF = General Fund
GO = General Obligation Bonds

OTH = Other Funding Sources
THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Cancellations

Metro Magnet School - Edina (1998)	GOV-1		GO	0	0	0	<4,000>	0	0
Battle Point Education Center (1998)	GOV-1		GO	0	0	0	<1,700>	0	0
Hutchinson Convention Center (1998)	GOV-1		GO	0	0	0	<1,000>	0	0
African-American Performing Arts Center (1998)	GOV-1		GO	0	0	0	<2,250>	0	0
Public Safety -- Public Assistance Grants (1997)	GOV-1		GO	0	0	0	<10,000>	0	0
Corrections -- Brainerd Expansion (1996)	GOV-1		GO	0	0	0	<1,313>	0	0
Indian Affairs Council -- Battle Point (1996)	GOV-1		GO	0	0	0	<500>	0	0
Austin ISD Public TV Tower (1996)	GOV-1		GO	0	0	0	<975>	0	0
Jungle Theatre (1996)	GOV-1		GO	0	0	0	<335>	0	0
Labor Interpretive Center Design (1994)	GOV-1		GO	0	0	0	<735>	0	0
St. Cloud Community Events Center (1998)	GOV-1		GO	0	0	0	<4,000>	0	0
Labor Interpretive Center Construction (1998)	GOV-1		GF	0	0	0	<6,000>	0	0
Detroit Lakes Community Center (1998)	GOV-1		GF	0	0	0	<1,500>	0	0
Red Lake Manufacturing Center (1998)	GOV-1		GF	0	0	0	<500>	0	0
Metro Magnet School Design -- Edina (1998)	GOV-1		GF	0	0	0	<1,894>	0	0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Strategic Priority Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
			F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Cancellations

Dilworth Truck Station Addition	GOV-1	THF	0	0	0	<514>	0	0
Project Totals			\$0	\$0	\$0	<\$37,216>	\$0	\$0
General Obligation Bonding						<\$26,808>	\$0	\$0
General Fund Projects (GF)			\$0	\$0	\$0	<\$9,894>	\$0	\$0
Trunk Highway Fund (THF)			\$0	\$0	\$0	<\$514>	\$0	\$0

Capitol Area Architectural Planning Bd

Capitol Building: Interior Restoration Predesign	1	435	GO	318	24,220	20,049	318	0	0
Capitol Building: Lighting for Security and Access	2	295	GO	545	2,612	0	0	0	0
Capitol Complex: Comprehensive Sign Program			GO	0	824	0	0	0	0
Project Totals				\$863	\$27,656	\$20,049	\$318	\$0	\$0
General Obligation Bonding				\$863	\$27,656	\$20,049	\$318	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Children, Families & Learning

Metropolitan Magnets	1	275	GO	20,700	0	0	17,700	0	0
Library for the Blind Expansion	2	245	GO	750	13,897	0	0	0	0
			GF	600	0	0	600	0	0
Early Childhood Learning Facility Grants	3	300	GO	5,000	5,000	5,000	0	0	0
Maximum Effort Loan Program	4	285	GO	15,800	0	0	15,800	0	0
Library Access Grants	5	270	GO	1,500	3,000	3,000	0	0	0
School Access Grants	6	310	GO	1,000	0	0	0	0	0
			Project Total	\$45,350		\$8,000	\$34,100	\$0	\$0
			General Obligation Bonding	\$44,750	\$21,897	\$8,000	\$33,500	\$0	\$0
			General Fund Projects (GF)	\$600	\$0	\$0	\$600	\$0	\$0

Commerce, Department of

Energy Investment Loan Program	1	400	GO/UF	8,000	8,000	8,000	2,500	2,500	2,500
			Project Total	\$8,000		\$8,000	\$2,500	\$2,500	\$2,500
			User Finance Bonding	\$8,000	\$8,000	\$8,000	\$2,500	\$2,500	\$2,500

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Corrections, Department of

MCF-FRB - Sewer Repair	1	700	GO	10,636	0	0	10,636	0	0
MCF-OPH - 60-bed Admin. Control Unit	2	510	GO	855	0	0	855	0	0
MCF-LL - H-Building Remodel, Phase III	3	300	GO	3,923	0	0	3,923	0	0
MCF-RW - Mental Health Support and Living Unit	4	225	GO	801	0	0	801	0	0
MCF-RW - Vocational Building	5	260	GO	4,689	0	0	0	0	0
MCF-STW - Conversion to Health Services	6	235	GO	1,829	0	0	1,829	0	0
MCF-STW - Wall, Towers, Catwalk, & Security	7	365	GO	1,476	7,072	0	1,476	7,072	0
MCF-WR/ML - Activities Building	8	195	GO	1,397	0	0	0	0	0
MCF-SCL - Loop Wiring, High Voltage				0	0	350	0	0	0
MCF-SCL - Emergency Generator				0	0	838	0	0	0
MCF-SCL - Retube Boilers				0	0	517	0	0	0
MCF-RW - New Living Unit				0	0	1,470	0	0	0
Dept. - Roof & Window Replacement				0	7,776	7,776	0	0	0
MCF-RW - Road & Sidewalk Renewal				0	267	0	0	0	0
MCF-WR/ML - Industry Warehouse - ML				0	596	0	0	0	0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Strategic Priority	Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Corrections, Department of

MCF-WR/ML - Vehicle Garage - ML	0	148	0	0	0	0	0	0
MCF-WR/ML - Kitchen Expansion - WR	0	34	0	0	0	0	0	0
MCF-WR/ML - Building Maint. Shop - ML	0	116	0	0	0	0	0	0
MCF-STW - Electrical Upgrade - Industry	0	800	0	0	0	0	0	0
MCF-STW - Sewer Vent - Replace Water Main	0	2,000	0	0	0	0	0	0
MCF-STW - Receiving Complex & Warehouse	0	17,608	0	0	0	0	0	0
MCF-STW - Tuckpointing	0	800	0	0	0	0	0	0
MCF-OPH - Emergency Generator	0	750	0	0	0	0	0	0
MCF-OPH - Razor Ribbon Replacement	0	350	0	0	0	0	0	0
MCF-SCL - Replace Facility Sewer System	0	3,214	0	0	0	0	0	0
MCF-SCL - Replace Phone Equipment & Lines	0	444	0	0	0	0	0	0
MCF-SCL - Remodel Basement Areas	0	461	0	0	0	0	0	0
MCF-SCL - Expand Floor - Balcony Level	0	0	318	0	0	0	0	0
MCF-WR/ML - Industry Building Addition - ML	0	51	708	0	0	0	0	0
MCF-STW - Master Control Renovation	0	1,611	0	0	0	0	0	0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Strategic Priority	Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Corrections, Department of

MCF-SCL - Toilet Carrier Replacement	0	0	493	0	0	0	0	0	0
MCF-SCL - Remodel Administration Building	0	0	4,504	0	0	0	0	0	0
MCF-SCL - Facility Climate Control	0	0	1,291	0	0	0	0	0	0
MCF-SCL - Construct New Warehouse	0	0	1,171	0	0	0	0	0	0
MCF-SCL - Upgrade Security System	0	0	749	0	0	0	0	0	0
MCF-LL - Replace HVAC Systems - Living Units	0	0	700	0	0	0	0	0	0
MCF-SCL - Install Sprinkler System	0	0	500	0	0	0	0	0	0
MCF-RW - Admin. Building Porch Repair	0	0	125	0	0	0	0	0	0
MCF-STW - Second Floor Kitchen Renovation	0	0	75	0	0	0	0	0	0
MCF-OPH - Security System Upgrade	0	4,029	0	0	4,029	0	0	0	0
MCF-STW - Renovation of Old Ed & Admin Bldg.	0	1,500	0	0	1,500	0	0	0	0
MCF-STW - Electronic Locks for CHA & CHD	0	4,000	0	0	4,000	0	0	0	0
MCF-SCL - Electric Locks - Cell Houses	0	2,433	0	0	2,433	0	0	0	0
MCF-SHK-62-bed Expansion & Support Area	0	4,605	0	0	4,605	0	0	0	0
Project Totals				\$25,606	\$60,665	\$21,585	\$19,520	\$0	\$7,072

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Corrections, Department of

General Obligation Bonding	\$25,606	\$7,072	\$0	\$19,520	\$7,072	\$0
Unspecified	\$0	\$53,593	\$21,585	\$0	\$0	\$0

Finance, Department of

Bond Sale Expenses	1	0	GO	430	430	430	430	430	430
Additional Debt Service Costs	2	0	GF	596	2,861	4,016	596	0	0
Project Totals				\$1,026	\$3,291	\$4,446	\$1,026	\$430	\$430
General Obligation Bonding				\$430	\$430	\$430	\$430	\$430	\$430
General Fund Projects (GF)				\$596	\$2,861	\$4,016	\$596	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Grants to Political Subdivisions

Ada Outdoor Recreation Complex	ADA-1		GO	69	0	0	0	0	0
Anoka County Courthouse Repair	ANO-1		GO	394	0	0	0	0	0
Austin Area Activity Center	AUS-1		GO	919	0	0	0	0	0
Historic Paramount Atmospheric Theater - Austin	AUS-2		GO	550	0	0	0	0	0
Bayport Storm Sewer Reconstruction	BAY-1		GO	3,800	0	0	0	0	0
Headwaters Science Center -- Bemidji	BEM-1		GO	7,868	0	0	0	0	0
			GF	61	0	0	0	0	0
Dawson Nursing Home	DAW-1		GO	2,500	0	0	0	0	0
Duluth Sports Recreational Complex	DUL-1		GO	13,233	0	0	0	0	0
Spirit Mountain Improvements	DUL-2		GO	3,900	0	0	0	0	0
Fisher Government Center and School	FIS-1		GO	4,742	0	0	0	0	0
Floodwood Business Park Land & Infrastructure	FLD-1		GO	985	0	0	0	0	0
Fort Snelling International Hostel	FRT-1		GO	4,425	0	0	0	0	0
Grand Meadow K-12 School	GMD-1		GO	2,500	0	0	0	0	0
Greenway Area Schools Communications 2000	GRN-1		GF	357	0	0	0	0	0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Grants to Political Subdivisions

Grimm Farmstead, Carver Park Reserve	HP-1		GO	466	0	0	0	0	0
Itasca County Fairground Trailhead	ITA-1		GO	150	0	0	0	0	0
Regional Jail Facilities	JAL-1		GO	67,293	0	0	0	0	0
Minnesota Cold Weather Testing Center	KOO-1		GO/UF	7,257	0	0	0	0	0
International Falls Voyageur Interpretive Center	KOO-2		GO	4,064	0	0	0	0	0
Landfall HRA Retaining Walls	LAN-1		GO	750	0	0	0	0	0
Lakeville Area Arts Center	LKV-1		GO	560	0	0	0	0	0
Carnegie Cultural Center ADA	LUV-1		GO	100	0	0	0	0	0
Madison Historic Downtown Renovation Project	MAD-1		GO	1,440	0	0	0	0	0
Mahtomedi Transportation Improvements	MAH-1		GO	265	0	0	0	0	0
Maple Grove Law Enforcement Training Facility	MG-1		GO	3,222	0	0	0	0	0
NE Regional Water Park -- Minneapolis	MPB-1		GO	3,000	0	0	0	0	0
Ballfield Development -- Minneapolis	MPB-2		GO	7,510	0	0	0	0	0
Upper Riverfront Park Acquisition -- Minneapolis	MPB-3		GO	5,500	0	0	0	0	0
Lake of the Isles Regional Park -- Minneapolis	MPB-4		GO	6,600	0	0	0	0	0

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Grants to Political Subdivisions

Minneapolis Empowerment Zone Projects	MPL-1		GO	9,000	0	0	0	0	0
New Minneapolis Central Library	MPL-2		GO	3,000	22,000	0	0	0	0
Shubert Theater -- Minneapolis	MPS-1		GO	8,000	0	0	0	0	0
D.R.I. Water and Sewer Extension	NAS-1		GO	4,000	0	0	0	0	0
Park Academy -- Staples	NCS-1		GO	4,807	0	0	0	0	0
			GF	193	0	0	0	0	0
Big Bear Country Education Center -- Northome	NOR-1		GO	3,941	0	0	0	0	0
Pelican Rapids Library	PEL-1		GO	500	0	0	0	0	0
Law Enforcement Campus -- Ramsey County	RAM-1		GO	15,000	0	0	0	0	0
East Metro Regional Public Safety Training Center	RAM-2		GO	5,000	0	0	0	0	0
Ramsey County Soccer Fields	RAM-3		GO	5,000	0	0	0	0	0
Gibbs Farm Museum -- Ramsey County	RAM-4		GO	1,500	0	0	0	0	0
Gillette Children's Hospital	RAM-5		GO	15,000	0	0	0	0	0
Mill Towns Trail -- Rice County	RIC-1		GO	350	0	0	0	0	0
Minnesota River Tourism Initiative	RIV-1		GO	4,248	0	0	0	0	0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Grants to Political Subdivisions

FairRidge Trail -- Renville County	RNV-1		GO	200	0	0	0	0	0
DM&E Railroad Corridor Project	ROC-1		GO	16,666	33,334	0	0	0	0
SE MN Regional Training Center	ROC-2		GO	20,194	0	0	0	0	0
Blue Mounds Trail -- Rock County	ROK-1		GO	50	0	0	0	0	0
South Metro Law Enforcement Training Facility	SM-1		GO	3,100	0	0	0	0	0
Maxson-Dale Brownfield Road Access -- St. Paul	SPP-1		GO	2,371	0	0	0	0	0
St. Paul Public School Improvement Projects	SPS-1		GO	39,003	33,511	0	0	0	0
Como Park Education Resource Center, Phase 2	STP-1		GO	21,000	0	0	0	0	0
St. Paul Transportation Improvement Projects	STP-2		GO	14,000	0	0	0	0	0
Rooftop Perspectives, MN Children's Museum	STP-3		GO	1,240	0	0	0	0	0
Central MN Events Center - St. Cloud	ST-1		GO	18,900	0	0	0	0	0
Central Minnesota Regional Parks and Trails	STC-1		GO	4,884	503	545	0	0	0
			GF	100	0	0	0	0	0
National Eagle Center -- Wabasha	WAB-1		GO	1,611	0	0	0	0	0
Great River Ridge Trail -- Wabasha	WAC-1		GO	2,685	0	0	0	0	0

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Grants to Political Subdivisions

			OTH	232	0	0	0	0	0
Watonwan County Library Expansion	WAT-1		GO	1,011	0	0	0	0	0
Willernie City Hall Renovation	WIL-1		GO	74	0	0	0	0	0
Farmamerica Safety & Accessibility Improvements	ZZZ-1		GF	472	0	0	0	0	0
Guthrie Theater Complex	ZZZ-2		GF	25,000	0	0	0	0	0
Camp Heartland Renovation and Expansion	ZZZ-3		GF	650	0	0	0	0	0
Project Totals				\$407,462	\$89,348	\$545	\$0	\$0	\$0
General Obligation Bonding				\$376,769	\$89,348	\$545	\$0	\$0	\$0
User Finance Bonding				\$3,628	\$0	\$0	\$0	\$0	\$0
General Fund Projects (GF)				\$26,833	\$0	\$0	\$0	\$0	\$0
Minnesota Resources (OTH)				\$232	\$0	\$0	\$0	\$0	\$0

Housing Finance Agency

Publicly Owned Transitional Housing Loans	1	470	GO	2,500	3,500	3,500	2,000	2,000	2,000
Project Totals				\$2,500	\$3,500	\$3,500	\$2,000	\$2,000	\$2,000
General Obligation Bonding				\$2,500	\$3,500	\$3,500	\$2,000	\$2,000	\$2,000

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Human Services, Department of

System-Wide Roof Repair/Replacement	1	435	GO	1,971	2,498	3,689	1,971	2,000	2,000
System-Wide Asset Preservation	2	470	GO	3,000	4,889	5,303	3,000	3,000	3,000
Predesign/Design - New DHS Building	3	245	GO	22,229	181,753	0	0	0	0
			OTH	0	2,788	0	0	0	0
CRHSC - Demolish Bldgs. 1,2,3,4,5,6,12 & 14	4	405	GO	1,500	0	0	1,500	0	0
SPRTC - Upgrade Shantz & Pextons Bldgs.	5	435	GO	7,200	8,900	0	7,200	8,900	0
FFRTC - Facilities Study for Upgrade	6	325	GF	500	0	0	250	0	0
			GO	0	2,006	29,141	0	0	0
METO - Install Replacement Heating System	7	190	GO	1,200	0	0	0	0	0
AMRTC - Remodel Miller Building	8	200	GO	5,074	0	0	0	0	0
BRHSC - Building #20 Improvements	9	335	GO	5,765	0	0	0	0	0
METO - Renovate Bldg.#18 for METO Admin.	10	180	GO	1,140	0	0	0	0	0
SPRTC - Bartlett/Sunrise Improvements			GO	0	3,662	0	0	0	0
BRHSC - Boiler Renovation/Upgrade				0	700	0	0	0	0
AGCC - Install Sprinklers - Non Res. Areas				0	850	0	0	0	0

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Human Services, Department of

WRTC - Remodel Building #8				0	0	1,250	0	0	0
AGCC - B/C Residential Unit Remodeling				0	2,300	0	0	0	0
WRTC - Service Building Improvements				0	500	0	0	0	0
BRHSC - Remodel Dietary Department				0	1,200	0	0	0	0
BRHSC - Tunnel Water Proofing				0	2,500	0	0	0	0
WRTC - Construct New Storage Building				0	250	0	0	0	0
WRTC - Tunnel and Utility Improvements				0	500	0	0	0	0
MSSPTC - Construct 50-bed Addition				0	0	9,000	0	0	0
AGCC - Remodel A/D Buildings				0	0	2,300	0	0	0
FFRTC - Building Demolition				0	650	0	0	0	0
AGCC - Remodel E- Bldg. & Install Elevator				0	0	2,600	0	0	0
SPRTC - Bldg. Demolition				0	400	0	0	0	0
WRTC - Building Demolition				0	300	300	0	0	0
Project Totals				\$49,579	\$216,646	\$53,583	\$13,921	\$5,000	\$13,900
General Obligation Bonding				\$49,079	\$203,708	\$38,133	\$13,671	\$13,900	\$5,000

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Human Services, Department of

General (OTH)	\$0	\$2,788	\$0	\$0	\$0	\$0
General Fund Projects (GF)	\$500	\$0	\$0	\$250	\$0	\$0
Unspecified	\$0	\$10,150	\$15,450	\$0	\$0	\$0

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

MN State Colleges and Universities

System - HEAPR	1	470	GO	100,000	100,000	100,000	30,000	0	0
Normandale CC - Science Building	2	328	GO/UF	18,142	0	0	11,400	0	0
North Hennepin - General Education Renovation	3	328	GO/UF	11,161	0	0	11,161	0	0
St. Cloud TC - A&B Wing Remodel/Storage	4	293	GO/UF	7,992	0	0	0	0	0
Minneapolis C&TC - Information Technology Center	5	318	GO/UF	18,300	0	0	11,700	0	0
Metro SU - Library Construction	6	316	GO/UF	16,740	0	0	0	0	0
Anoka-Hennepin TC - College Realignment	7	278	GO/UF	2,000	20,000	0	0	0	0
Alexandria TC - Classroom Building	8	253	GO/UF	500	8,780	50	0	0	0
Northwest TC-Land Acquisition & Relocate with BSU	9	243	GO/UF	9,740	20,000	15,002	0	0	0
Systemwide - Small Projects	10	243	GO/UF	5,233	0	0	0	0	0
Systemwide - Land Acquisitions	11	243	GO/UF	4,242	0	0	0	0	0
Northwest TC Moorhead- Construction/Renovation	12	183	GO/UF	1,258	0	0	0	0	0
St. Cloud SU - Riverview Renovation Design	13	248	GO/UF	300	3,620	0	0	0	0
Northland C&TC - Phase II Learning Center	14	208	GO/UF	5,000	0	0	0	0	0
MSU, Mankato - Student Athletic Facility Renov.	15	278	GO/UF	6,907	7,683	0	0	0	0

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

MN State Colleges and Universities

Winona SU - Remodel Maxwell Hall	16	238	GO/UF	7,997	0	0	0	0	0
Southwest SU - Library Renovation Design	17	218	GO/UF	800	7,200	0	0	0	0
Metro SU- Minneapolis Campus Design	18	168	GO/UF	1,400	26,541	0	0	0	0
Rochester C&TC - Site Development	19	158	GO/UF	1,650	0	0	0	0	0
			GF	350	0	0	0	0	0
Itasca CC - Technology/Engineering Center	20	156	GO/UF	4,000	0	0	0	0	0
Moorhead SU - 5-Block Expansion Area Parking	21	203	GO/UF	4,100	0	0	0	0	0
St. Cloud SU - Eastman Hall Renovation Design	22	223	GO/UF	550	5,000	0	0	0	0
Hennepin TC Renovation	23	168	GO/UF	1,638	0	0	0	0	0
2002/2004 Program			GO	0	31,176	114,948	0	75,000	75,000
			Project Totals	\$230,000	\$230,000	\$230,000	\$64,261	\$75,000	\$75,000
			General Obligation Bonding	\$185,817	\$197,094	\$225,005	\$52,853	\$75,000	\$75,000
			User Finance Bonding	\$43,833	\$32,906	\$4,995	\$11,408	\$0	\$0
			General Fund Projects (GF)	\$350	\$0	\$0	\$0	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Metropolitan Council Transit

Bus Garages	1	347	GO	20,000	0	20,000	0	0	0
Transitways	2	375	GO	50,000	50,000	50,000	10,000	10,000	10,000
Project Totals				\$70,000	\$50,000	\$70,000	\$10,000	\$10,000	\$10,000
General Obligation Bonding				\$70,000	\$50,000	\$70,000	\$10,000	\$10,000	\$10,000

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Military Affairs, Department of

Kitchen Renovation	1	435	GO	1,265	300	0	1,265	300	0
Asset Preservation	2	410	GO	1,500	1,500	1,500	1,500	1,500	1,500
Military Affairs/Emergency Mgmt Facility	3	305	GO	202	2,885	32,857	0	0	0
Mankato Training/Comm Center (Armory)			GO	0	0	5,919	0	0	0
Alexandria Training/Comm Center (Armory)			GO	0	0	4,434	0	0	0
Anoka Training/Comm Center (Armory)			GO	0	0	5,720	0	0	0
Stillwater Training/Comm Center (Armory)			GO	0	5,195	0	0	0	0
Blaine Training/Comm Center (Armory)			GO	0	5,458	0	0	0	0
Cambridge Training/Comm Center (Armory)				0	0	0	0	0	0
Project Totals				\$2,967	\$15,338	\$50,430	\$2,765	\$1,500	\$1,800
General Obligation Bonding				\$2,967	\$15,338	\$50,430	\$2,765	\$1,800	\$1,500

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Minnesota Historical Society

Historic Sites Network - Asset Preservation	1	415	GO	1,750	3,025	2,100	1,750	1,750	1,750
St. Anthony Falls Heritage Center Completion	2	274	GO	3,750	0	0	0	0	0
North West Company Fur Post Development	3	256	GO	600	0	0	0	0	0
County and Local Historic Preservation Grants	4	400	GO	500	2,000	2,000	0	0	0
State Capitol Furnishings Restoration	5	185	GF	250	150	150	250	150	150
Historic Fort Snelling Site Improvements			GO	0	5,076	0	0	0	0
Oliver Kelley Farm Maintenance Building			GO	0	429	0	0	0	0
Heritage Trails			GO	0	317	229	0	0	0
St. Anthony Falls Heritage Zone Implementation				0	2,000	2,000	0	0	0
Sibley Historic Site Preservation and Repair				0	500	500	0	0	0
History Center Space Expansion				0	2,000	0	0	0	0
History Center Parking Ramp				0	0	1,000	0	0	0
Historic Sites Network Master Plan				0	500	0	0	0	0
Project Totals				\$6,850	\$15,997	\$7,979	\$2,000	\$1,900	\$1,900
General Obligation Bonding				\$6,600	\$10,847	\$4,329	\$1,750	\$1,750	\$1,750

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Minnesota Historical Society

General Fund Projects (GF)	\$250	\$150	\$150	\$250	\$150	\$150
Unspecified	\$0	\$5,000	\$3,500	\$0	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Minnesota State Academies

Asset Preservation	1	435	GO	1,750	750	750	1,750	750	750
West Wing Noyes Hall Phase One	2	315	GO	2,066	0	0	2,066	5,007	0
West Wing Noyes Hall Phase Two				0	5,007	0	0	0	0
Site Work/Garage/Parking/Road Work				0	1,551	0	0	0	0
Mott Hall Vocational Renovation				0	2,416	0	0	0	0
MSAD Frechette/MSAB Dorm Expansion				0	7,410	0	0	0	0
MSAD Lauritsen Recreation and Fitness Center				0	0	5,271	0	0	0
MSAD Rodman Dining				0	0	6,359	0	0	0
MSAB Vocational Building/Industrial Building				0	0	1,257	0	0	0
MSAD Garage				0	0	1,034	0	0	0
Project Totals				\$3,816	\$17,134	\$14,671	\$3,816	\$750	\$5,757
General Obligation Bonding				\$3,816	\$750	\$750	\$3,816	\$5,757	\$750
Unspecified				\$0	\$16,384	\$13,921	\$0	\$0	\$0

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Natural Resources, Department of

Statewide Asset Preservation	B-1	395	GO	2,000	2,000	2,000	2,000	2,000	2,000
Office Facilities Development - DNR	B-2	310	GO	5,048	8,021	12,697	5,048	8,021	12,697
Field Office Renovations & Improvement	B-3	250	GO	1,497	2,000	2,000	1,497	2,000	2,000
ADA Compliance	B-4	370	GO	3,000	3,000	3,000	3,000	3,000	3,000
State Park & Rec Area Bldg Rehab	B-5	470	GO	1,900	3,000	3,000	1,900	3,000	3,000
State Park & Rec Area Bldg Dev	B-6	250	GO	500	1,300	1,300	500	1,300	1,300
Dam Repair/Reconstruction/Removal	NB-1	465	GO	1,700	2,000	2,000	1,700	2,000	2,000
State Park & Rec Betterm't Rehab	NB-2	445	GO	1,600	2,000	2,000	1,600	2,000	2,000
Flood Hazard Mitigation Grants	NB-3	435	GO	8,000	15,000	17,000	8,000	15,000	17,000
Trust Fund Lands	NB-4	115	GO	1,000	1,000	1,000	500	500	500
Forest Roads and Bridges	NB-5	370	GO	1,300	1,000	1,000	1,300	1,000	1,000
Fisheries Acquisition	NB-6	290	GO	500	500	500	500	500	500
RIM - Fisheries Improvement	NB-7	255	GO	200	500	500	200	500	500
SNA's and Prairie Bank	NB-8	355	GO	1,600	1,600	1,600	1,600	1,600	1,600
Stream Protection and Restoration	NB-9	245	GO	1,000	1,000	1,000	1,000	1,000	1,000

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Natural Resources, Department of

Reforestation	NB-10	225	GO	700	700	700	0	0	0
RIM - Critical Habitat Match	NB-11	400	GO	1,000	1,000	1,000	1,000	1,000	1,000
Metro Greenways and Natural Areas	NB-12	245	GO	1,500	1,500	1,500	1,500	1,500	1,500
RIM - Wildlife Dev/Habitat Improve	NB-13	270	GO	2,000	2,000	2,000	2,000	2,000	2,000
State Forest Land Acquisition	NB-14	250	GO	1,000	1,000	1,000	0	0	0
State Park and Rec Area Acquisition	NB-15	345	GO	1,000	1,500	1,500	700	1,000	1,000
Forest Recreation Facility Rehab	NB-16	240	GO	500	1,000	1,000	500	1,000	1,000
Water Access Acq, Better, & Fishing Piers	NB-17	330	GO	1,000	1,000	1,000	0	0	0
Trail Acq. Dev. - Paul Bunyan Trail	NB-18	300	GO	1,400	2,000	2,000	1,400	2,000	2,000
Lake Superior Safe Harbors	NB-19	285	GO	4,000	5,000	5,000	0	0	0
Metro Regional Parks Capital Improve. Prog.	G-1	265	GO	5,000	5,000	5,000	5,000	5,000	5,000
State Trail Connections	G-2	185	GO	1,000	1,000	1,000	1,000	1,000	1,000
Project Totals				\$50,945	\$66,621	\$73,297	\$43,445	\$64,597	\$57,921
General Obligation Bonding				\$50,945	\$66,621	\$73,297	\$43,445	\$57,921	\$64,597

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Office of Environmental Assistance

Capital Assistance Program	1	425	GO	3,000	5,000	19,000	3,000	3,000	3,000
Project Totals				\$3,000	\$5,000	\$19,000	\$3,000	\$3,000	\$3,000
General Obligation Bonding				\$3,000	\$5,000	\$19,000	\$3,000	\$3,000	\$3,000

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Perpich Center for Arts Education

Delta Dormitory Upgrades	1	315	GO	214	0	0	214	0	0
			GF	82	0	0	82	0	0
Asset Preservation	2	410	GO	918	250	250	918	250	250
Repair & Maintenance Building	3	270	GO	123	2,243	0	0	0	0
Air Condition East Building	4	145	GO	31	475	0	0	0	0
Air Condition Gaia Building	5	145	GO	81	0	0	0	0	0
Theater/Dance Complex			GO	0	0	530	0	0	0
Learning Resource Center			GO	0	0	267	0	0	0
Media Arts Building			GO	0	3,124	0	0	0	0
Sitework			GO	0	1,096	0	0	0	0
Project Totals				\$1,449	\$7,188	\$1,047	\$1,214	\$250	\$250
General Obligation Bonding				\$1,367	\$7,188	\$1,047	\$1,132	\$250	\$250
General Fund Projects (GF)				\$82	\$0	\$0	\$82	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Public Safety, Department of

Covered Walkway - State Patrol Training Facility	1	290	THF	247	0	0	0	0	0
Emergency Vehicle Operators Course				0	600	0	0	0	0
Project Totals				\$247	\$600	\$0	\$0	\$0	\$0
Trunk Highway Fund (THF)				\$247	\$0	\$0	\$0	\$0	\$0
Unspecified				\$0	\$600	\$0	\$0	\$0	\$0

Trade & Economic Development

MPFA State Matching Fund	1	504	GO	12,893	16,258	16,260	12,893	16,258	16,260
MPFA Wastewater Infrastructure Funding	2	386	GO	8,017	30,000	30,000	0	0	0
Clean Water Partnership	3	190	GO	2,000	3,000	3,000	2,000	2,000	2,000
Redevelopment Grant Program Funding	4	315	GO	3,000	3,000	3,000	0	0	0
Project Totals				\$25,910	\$52,258	\$52,260	\$14,893	\$18,260	\$18,258
General Obligation Bonding				\$25,910	\$52,258	\$52,260	\$14,893	\$18,258	\$18,260

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Strategic Priority	Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Transportation, Department of

Local Bridge Replacement & Rehabilitation	GO-1	420	GO	44,000	57,400	66,000	30,000	30,000	30,000
Rail Service Improvement	GO-2	205	GO	5,000	11,000	11,000	0	0	0
Port Development Assistance	GO-3	230	GO	5,000	8,000	8,000	0	0	0
St. Cloud Headquarters Addition	DOT-1	375	THF	10,350	0	0	10,350	0	0
			GO	2,530	0	0	0	0	0
Detroit Lakes Headquarters Addition	DOT-2	305	THF	8,724	0	0	8,724	0	0
Regional Transportation Management Center	DOT-3	350	THF	6,667	0	0	6,667	0	0
Moorhead Truck Station	DOT-4	235	THF	1,600	0	0	1,600	0	0
State Road & Bridge Construction (TH Bonds)	THB-1	400	THF	100,100	0	0	0	0	0
Duluth Headquarters Field Maint. Addition			THF	0	2,600	0	0	0	0
Jordan/Shakopee Consolidated Truck Station			THF	0	4,250	0	0	0	0
Golden Valley Maint Addition			THF	0	0	6,000	0	0	0
Thief River Falls Joint Use Facility			THF	0	3,400	0	0	0	0
Mankato Headquarters Addition			THF	0	11,000	0	0	0	0
Materials Lab Addition			THF	0	2,100	0	0	0	0

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Transportation, Department of

Rochester Headquarters Addition			THF	0	0	3,700	0	0	0
Willmar Headquarters Addition			THF	0	0	1,700	0	0	0
Training Center Addition			THF	0	0	2,500	0	0	0
Project Totals				\$183,971	\$99,750	\$98,900	\$57,341	\$30,000	\$30,000
General Obligation Bonding				\$56,530	\$76,400	\$85,000	\$30,000	\$30,000	\$30,000
Trunk Highway Fund (THF)				\$127,441	\$23,350	\$13,900	\$27,341	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Strategic Priority	Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

University of Minnesota

Systemwide - HEAPR	1	435	GO	16,000	0	0	9,000	0	0
East Bank - Molecular & Cellular Biology Building	2	340	GO	35,000	0	0	35,000	0	0
West Bank - Art Building & Infrastructure	3	362	GO	21,000	0	0	0	0	0
St. Paul - Microbial & Plant Genomics Building	4	275	GO	10,000	0	0	10,000	0	0
St. Paul - Plant Growth Facilities Replcmnt&Renov	5	345	GO	17,100	0	0	0	0	0
Duluth - Music Performance Laboratory	6	191	GO	6,100	0	0	0	0	0
Crookston - Kiehle Bldg Renovation & Addition	7	325	GO	6,500	0	0	0	0	0
Morris - Science & Math Building Renovation/Ph 2	8	300	GO	8,200	0	0	0	0	0
Research & Outreach Centers- Facility Improvements	9	220	GO	4,000	0	0	0	0	0
Duluth - Bulldog Sports Center	10	152	GO	10,400	0	0	0	0	0
Crookston - Bede Hall				0	3,000	0	0	0	0
Duluth - Lab Science Building				0	21,500	0	0	0	0
Knoll - Jones Hall				0	8,000	0	0	0	0
Knoll - Infrastructure Phase I				0	10,000	0	0	0	0
Knoll - MRRC				0	17,000	0	0	0	0

Funding Source

GF = General Fund

GO = General Obligation Bonds

OTH = Other Funding Sources

THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

University of Minnesota

Knoll - Nicholson Hall	0	16,000	0	0	0	0	0	0
Morris - Community Services	0	1,200	0	0	0	0	0	0
Morris - Old Humanities	0	1,800	0	0	0	0	0	0
Northrop Mall - IT Project	0	15,000	0	0	0	0	0	0
Northrop Mall - Northrop Auditorium	0	6,700	0	0	0	0	0	0
Research & Outreach Centers	0	3,400	0	0	0	0	0	0
St. Paul - District Planning	0	300	0	0	0	0	0	0
Systemwide - HEAPR: Chilled Water	0	15,000	0	0	0	0	0	0
Systemwide - HEAPR: Health & Life Safety	0	10,000	0	0	0	0	0	0
AHC - Biomedical Library	0	0	12,750	0	0	0	0	0
Crookston - Other Academic Projects	0	0	3,400	0	0	0	0	0
Duluth - Vacated Academic Space	0	0	3,400	0	0	0	0	0
Knoll - Folwell Hall	0	0	21,250	0	0	0	0	0
St. Paul - Plant Growth Teaching Conservatory	0	0	500	0	0	0	0	0
Knoll - Pillsbury Hall	0	0	10,000	0	0	0	0	0

Funding Source

GF = General Fund
 GO = General Obligation Bonds

OTH = Other Funding Sources
 THF = Trunk Highway Fund

UF = User Financing

STATE OF MINNESOTA

Agency Request

F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS

(BY FUNDING SOURCES)

(\$ In Thousands)

Project Description	Agency Strategic Priority Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
			F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

University of Minnesota

Morris - Briggs Library			0	0	2,550	0	0	0
Morris - Other Academic Projects			0	0	850	0	0	0
Northrop Mall - IT Project			0	0	42,500	0	0	0
Research & Outreach Centers			0	0	3,400	0	0	0
Systemwide - HEAPR: Chilled Water			0	0	15,000	0	0	0
Systemwide - Classroom Renovations			0	0	3,000	0	0	0
Systemwide - HEAPR: Health & Life Safety			0	0	10,000	0	0	0
2002-2004 Governor's Planning Estimates		GO	0	0	0	0	50,000	50,000
		Project Totals	\$134,300	\$128,900	\$128,600	\$54,000	\$50,000	\$50,000
		General Obligation Bonding	\$134,300	\$0	\$0	\$54,000	\$50,000	\$50,000
		Unspecified	\$0	\$128,900	\$128,600	\$0	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Veterans Homes Board

Hastings Building Preservation	1	470	GO	7,084	7,416	0	7,084	7,416	0
Minneapolis Repair and Replacement	2	335	GO	1,750	0	0	1,750	0	0
Asset Preservation	3	370	GO	4,000	6,297	4,720	4,000	6,297	4,720
Silver Bay Maintenance & Storage Facility	4	255	GO	593	0	0	593	0	0
Project Totals				\$13,427	\$13,713	\$4,720	\$13,427	\$4,720	\$13,713
General Obligation Bonding				\$13,427	\$13,713	\$4,720	\$13,427	\$13,713	\$4,720

Water & Soil Resources Board

Conservation Easement Programs	1	405	GO	50,500	23,600	40,000	30,585	43,600	9,000
			GF	7,600	2,100	3,890	4,990	7,034	1,000
Local Gov't Roads Wetland Banking	2	275	GO	1,000	4,800	4,900	0	0	0
Project Totals				\$59,100	\$30,500	\$48,790	\$35,575	\$10,000	\$50,634
General Obligation Bonding				\$51,500	\$28,400	\$44,900	\$30,585	\$43,600	\$9,000
General Fund Projects (GF)				\$7,600	\$2,100	\$3,890	\$4,990	\$7,034	\$1,000

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Priority	Strategic Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
				F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004

Zoological Gardens

Heating Supply Line/Chiller Replacement	1	400	GO	1,100	0	0	1,100	0	0
Roadways and Pathways	2	405	GO	4,000	5,000	6,000	4,000	5,000	6,000
Education Expansion/Zoolab Rehab			GO	0	2,186	0	0	0	0
Water Management			GO	0	0	800	0	0	0
Bird Holding			GO	0	860	0	0	0	0
Greenhouse			GO	0	275	0	0	0	0
Hospital				0	75	0	0	0	0
Infrastructure and Maintenance			GO	0	1,000	0	0	0	0
Project Totals				\$5,100	\$9,396	\$6,800	\$5,100	\$6,000	\$5,000
General Obligation Bonding				\$5,100	\$9,321	\$6,800	\$5,100	\$5,000	\$6,000
Unspecified				\$0	\$75	\$0	\$0	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	

STATE OF MINNESOTA
Agency Request
 F.Y. 2000-2005

GOVERNOR'S RECOMMENDATIONS
(BY FUNDING SOURCES)
 (\$ In Thousands)

Project Description	Agency Strategic Priority Score	Funding Source	Agency Request			Governor's Recommendation	Governor's Planning Estimates	
			F.Y. 2000	F.Y. 2002	F.Y. 2004	F.Y. 2000	F.Y. 2002	F.Y. 2004
Grand Total			\$1,523,709	\$1,287,248	\$1,111,699	\$462,422	\$458,835	\$395,607
General Obligation Bonding			\$1,226,501	\$986,941	\$820,692	\$400,397	\$429,151	\$371,957
User Finance Bonding			\$105,461	\$40,906	\$62,995	\$33,908	\$22,500	\$22,500
General (OTH)			\$0	\$2,788	\$0	\$0	\$0	\$0
General Fund Projects (GF)			\$63,827	\$18,561	\$31,056	\$1,290	\$7,184	\$1,150
Minnesota Resources (OTH)			\$232	\$0	\$0	\$0	\$0	\$0
Trunk Highway Fund (THF)			\$127,688	\$23,350	\$13,900	\$26,827	\$0	\$0
Unspecified			\$0	\$214,702	\$183,056	\$0	\$0	\$0

Funding Source

GF = General Fund	OTH = Other Funding Sources	UF = User Financing
GO = General Obligation Bonds	THF = Trunk Highway Fund	