

Admin. Form 400

STATE OF MINNESOTA  
TRANSMITTAL AND CERTIFICATION  
ESTIMATES AND INFORMATION  
FOR THE BIENNIAL REPORT

~~STATE BOXING COMMISSION~~  
Agency

To the Commissioner of Finance:

Pursuant to provisions of M.S. Sec. 16.14, there are submitted herewith estimates and other information for your use in the preparation of the proposed budget for the biennium beginning July 1, 1975 and ending June 30, 1977. All statements and explanations are true and correct to the best of my knowledge and belief.

*Jack Giblin*  
Agency Head

September 30, 1974  
Date of Transmittal

BIENNIAL BUDGET

1976 - 1977

STATE ATHLETIC COMMISSION

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STATE BORING COMMISSION  
Metro Square Building, 5th floor  
Saint Paul, Minnesota 55101

ORGANIZATION CHART

Appointed by the Governor:

**ADMINISTRATIVE COMMISSIONER**  
and Executive Secretary

Jack Gibbons

**COMMISSIONERS**

Chairman  
Vice-Chairman

Fay B. Frawley  
Fred Allen

Commissioners

Erwin Dauphin  
Larry McCaleb  
George McPartlin  
Richard H. Plunkett  
Robert D. Thompson

Not Appointed by the Governor:

**DEPUTY COMMISSIONERS**

Riff Holstein  
Joseph Korbaitz  
Barney Hoff  
Cyril M. Smith, M.D.  
Pete Phillippe, Jr.  
James Trembly

**SECRETARY to the Commission**  
under Civil Service Status

Marcella A. Orr

STATE OF MINNESOTA - DEPARTMENT OF ADMINISTRATION  
BIENNIAL BUDGET  
GENERAL STATEMENTS AND EXPLANATIONS

The requested level of spending for this department for fiscal years 1976 and 1977 reflects the need for greater participation in National and International Boxing Association Activities.

The Boxing Commission is charged with the responsibility of making and publishing Rules and Regulations governing the conduct of boxing, and the time and place thereof. Issuing licenses to individuals or organizations desiring to promote boxing and suspending same when necessary. Also, telecast and radio rights. It licenses boxers, managers, seconds and referees, and reports all suspensions (because of knockout or technical knockout) to the World Boxing Association, so that through WBA reports, these boxers will not be allowed to box subsequent to recent injury. Surveillance between States is maintained. It appoints Deputy Commissioners in outlying areas to supervise bouts when Commissioners are unable to attend. Deputy Commissioners enforce regulations and keep the Commission informed through required forms they submit to the Commission. Deputy Commissioners also assist at professional bouts with weigh-ins and dressing room surveillance.

The 1973 Legislature provided for the addition of two additional members to the Boxing Commission and the increase of Per Diems from 25.00 to 35.00 per meeting in addition to the ordinary and necessary expenses.

Providing for an equitable salary for the Executive Secretary, this Agency proposes an increase from 6,000.00 to 12,000.00 annually, Amending M.S. 341.06

The preceding personnel associated cost increases with provisions for inflationary increments for supplies and expenses provide the basis for our increased level of spending.

DESCRIPTION	ACTUAL DISB. 1973 F.Y.	EST/ ACTUAL 1974 F.Y.	ESTIMATED 1975 F.Y.	DEFICIENCY 1975 F.Y.	AGENCY REQ. 1976 F.Y.	AGENCY RFO. 1977 F.Y.
FUND 10 GENERAL						
APID 65000-10-10 ATHLET	19,953	20,325	25,000		40,117	40,371
APID 90650-00-10 ATHLETIC COMMISS	25					
TOTAL - FUND 10	19,978	20,325	25,000		40,117	40,371
TOTAL -	19,978	20,325	25,000		40,117	40,371

APID 90650-00-10 ATHLETIC COMMISSION

DESCRIPTION	ACTUAL DISB. 1973 F.Y.	EST/ ACTUAL 1974 F.Y.	ESTIMATED 1975 F.Y.	DEFICIENCY 1975 F.Y.	AGENCY REQ. 1976 F.Y.	AGENCY REQ. 1977 F.Y.
APID 90650-00-10						
CCLC						
8 NON-EXPENSE DISBURSEMENT						
84 REVENUE (REFUNDS OF)	25					
TOTAL -	8	25				
TOTAL - CCLC		25				
TOTAL - APID 90650-00-10		25				
TOTAL -	19,978	20,325	25,000		40,117	40,371

BUDGET ANALYSIS BY ACTIVITY

1. Dept. BOXING COMMISSION

2. Activity Title ATHLETIC COMMISSION

3. Personnel	Actual FY 73		Actual FY 74		Estimated FY 75		Requested FY 76		Requested FY 77	
	No.	Cost	No.	Cost	No.	Cost	No.	Cost	No.	Cost
Management **		9,950.00		8,910.00		11,147.00		22,516.00		22,395.00
Prof. & Tech.										
Clerical	1.1	6,700.00	1.1	8,377.00	1.1	9,283.00	1.1	10,749.00	1.1	11,266.00
Labor & Service										
Total		<u>16,650.00</u>		<u>17,287.00</u>		<u>20,430.00</u>		<u>33,265.00</u>		<u>33,661.00</u>
4. Grants-In-Aid										
5. Supplies & Expense		<u>3,328.00</u>		<u>3,674.00</u>		<u>4,380.00</u>		<u>6,852.00</u>		<u>6,710.00</u>
6. Total Expenditures		<u>19,978.00</u>		<u>20,961.00</u>		<u>25,000.00</u>		<u>40,117.00</u>		<u>40,371.00</u>

7. Account/Fund	Actual FY 73	Actual FY 74	Estimated FY 75	Requested FY 76	Requested FY 77
65000-10-10	19,978.00	20,961.00	25,000.00	40,117.00	40,371.00

\*\* Appointed Commissioners  
and Deputy Commissioners

8. Totals 19,978.00 20,961.00 25,000.00 40,117.00 40,371.00

9. Requested Deficiency \_\_\_\_\_

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STATE OF MINNESOTA - DEPARTMENT OF ADMINISTRATION  
BIENNIAL BUDGET  
GENERAL STATEMENTS AND EXPLANATIONS

DESCRIPTION OF ACTIVITY

Granting of permission for both amateur and professional boxing franchises. Supervision of Amateur boxing through reports required on each show held, and surveillance by appointed Deputy Commissioners for larger amateur shows. Supervision of professional boxing by way of sanction of fight card, with Commissioners in attendance at ringside. Issuing of licenses to Promoters, Managers, Referees, Seconds and Boxers.

Commission meetings at which all questionable situations pertaining to boxing are screened - the Board serving as intermediary when disputes arise.

Attendance by one Commission member at annual convention of "World Boxing Association" of which Minnesota is a member, and an occasion to serve on its committees when voted into office.

To assure a clean sport of Boxing

Boxing Shows: A conservative estimate of 45,000 on up - possibly doubling or even tripling in the event of large professional promotion (T.V. Closed Circuit) attracting national interest.

Approximately 120 or more shows are staged annually involving in the area of 2,000 boxers, both professional and amateur.

Increase number of licenses issued annually.



RUN-DATE: 10/22/74

\* PRELIMINARY \*  
REVENUE REPORT FOR BIENNIAL BUDGET THRU OCTOBER 19, 1974  
(REPORT SEQUENCE W/O SOURCE OF FUNDS) REPORT \*: DEPT. 00 DIV. 000 THRU DEPT. 99 DIV. 999  
DEPT -APPROP I.D.-REV. SOURCE INCLUDES-\* : FUND 10 THRU 98  
05 (LEVEL-2) \*: REV. SOURCE - 100 THRU 999

REVENUE CODE	REVENUE DESCRIPTION	ACTUAL 1973 FISCAL YR	ACTUAL 1974 FISCAL YR	ESTIMATED 1975 FISCAL YR	ESTIMATED 1976 FISCAL YR	ESTIMATED 1977 FISCAL YR
APPROP I.D.	65000-10-10	ATHLET COMSTATE ATHLETIC C				
310	OCCUPTNL.PERMITS&LICE			6,875	7,000	7,000
320	NON-OCCUPTNL.PRMTS&LICE			688	690	690
30-36	DEPARTMENTAL EARNINGS			7,563	7,690	7,690
TOTAL-APPROP ID	65000-10-10			7,563	7,690	7,690

RUN-DATE: 10/22/74

\* PRELIMINARY \*  
REVENUE REPORT FOR BIENNIAL BUDGET THRU OCTOBER 19, 1974  
(REPORT SEQUENCE W/O SOURCE OF FUNDS) REPORT \*: DEPT. 00 DIV. 000 THRU DEPT. 99 DIV. 999  
DEPT - APPROP I.D. - REV. SOURCE INCLUDES \*: FUND 10 THRU 98  
05 (LEVEL-2) \*: REV. SOURCE - 100 THRU 999

REVENUE	REVENUE	ACTUAL	ACTUAL	ESTIMATED	ESTIMATED	ESTIMATED
CODE	DESCRIPTION	1973 FISCAL YR	1974 FISCAL YR	1975 FISCAL YR	1976 FISCAL YR	1977 FISCAL YR
APPROP I.D.	65000-99-10	STATE COMMON-DED DEPOSITS				
310	OCCUPYTL PERMITS&LICES		6,001			
320	NON-OCCUPYTL PPMTS&LICE		966			
30-36	DEPARTMENTAL EARNINGS		6,967			
908	EXPENDITURE REFND PR-YR		32			
90-99	MISCELLANEOUS		32			
TOTAL-APPROP ID	65000-99-10		6,999			
TOTAL: DEPARTMENT 05			6,999	7,563	7,690	7,690

END OF REQUEST -02 REPORT -01

APID 65000-10-10

ATHLET COMSTATE ATHLETIC COMM

DESCRIPTION

ACTUAL DISB. EST/ ACTUAL ESTIMATED DEFICIENCY AGENCY REQ. AGENCY REQ.  
1973 F.Y. 1974 F.Y. 1975 F.Y. 1975 F.Y. 1976 F.Y. 1977 F.Y.

APID 65000-10-10

AID. 90006 STATE ATHLETICS COMMIS

CCLC

0 PERSONAL SERVICES

01 FULL TIME EMPLOYEES 13,144 11,897 13,800 21,015 21,370

02 PART TIME EMPLOYEES 410 520 750 250 250

03 TEMPORARY & SEASONAL EMP 963 750 1,300 1,300 1,300

04 APPOINTD BOARDSECOMMISSI 1,535 2,170 3,430 7,700 7,700

06 EMPLOYR RETIRMNT CONTRBU 1,233 1,491 2,505 2,546 2,546

07 EMPLY GRP INS-STATE CNTR 228 251 1,760 495 495

TOTAL - 0 16,550 17,291 20,430 33,265 33,661

1-2 EXPENSE & CONTRACT SERVI

10 RENTS AND LEASES 260 500 500 500

11 ADVERTISING 125 125 125 125

12 REPAIRS SERVICES 18 25 50 50

14 PRINTING AND BINDING 38 156 200 350 350

15 NON-STATE EMPL SVS(CNTR) 74 500 500 500

16 PURCHASED SERVICES 150 150

20 COMMUNICATIONS 430 546 750 800 800

21 TRAVEL & SUBSIST IN-STAT 2,339 836 1,000 2,000 2,000

22 TRAVEL & SUBSIS OUT-STAT 211 1,000 2,000 2,000

29 OTHER CONTRACT SERVICES 100 125 130 135 135

TOTAL - 1-2 3,123 2,258 4,380 6,460 6,460

3 SUPPLIES & MATERIALS

30 ALL SUPPLIES & MATERIALS 280 159 190 250 250

TOTAL - 3 280 159 190 250 250

4 CAPITAL OUTLAYS-EQPMNT

40 ALL EQUIPMENT 617 142

TOTAL - 4 617 142

TOTAL - CCLC 19,953 20,325 25,000 40,117 40,371

TOTAL - AID. 90006 19,953 20,325 25,000 40,117 40,371

TOTAL - APID 65000-10-10 19,953 20,325 25,000 40,117 40,371

APID 90650-00-10 ATHLETIC COMMISSION

DESCRIPTION	ACTUAL DISB. 1973 F.Y.	EST/ ACTUAL 1974 F.Y.	ESTIMATED 1975 F.Y.	DEFICIENCY 1975 F.Y.	AGENCY REQ. 1976 F.Y.	AGENCY REQ. 1977 F.Y.
APID 90650-00-10						
AID. 90001 ATHLETIC COMMISSION						
CCLC						
8 NON-EXPENSE DISBURSEMENT						
84 REVENUE (REFUNDS OF)		25				
TOTAL - 8		25				
TOTAL - CCLC		25				
TOTAL - AID. 90001		25				
TOTAL - APID 90650-00-10		25				
TOTAL -	19,978	20,325	25,000		40,117	40,371

STATE OF MINNESOTA - DEPARTMENT OF ADMINISTRATION  
BIENNIAL BUDGET  
GENERAL STATEMENTS AND EXPLANATIONS

01 Full Time Employees

This figure provides for the following:

Boxing Commissioner(Executive Secretary) increasing the annual salary from 6,000.00 to 12,000.00 annually.

Executive I(Office Manager) normal increases within Civil Service Steps

02 Part Time Employee

Clerk Steno: Allowances for two weeks work filling in for Office Manager vacation

03 Temporary and Seasonal Employees

Allowance of 25.00 each for\*Commissioner's presence at Boxing Shows. Estimated occurrences are 52 annually. This provides for an increase in allowance from 10.00 to 25.00 for each occurrence. (\*Deputy Commissioner)

04 Appointed Boards and Commissions

The amount requested provides Per Diems for Board Members. Seven members, fourteen meetings annually at 50.00 per day. This provides for an increase in Per Diems from 35.00 to 50.00 per day.

06 Employer Retirement Contributions

This provides for State share of MSRS and Social Security costs for Executive Secretary, Executive I and Part-time employee.

07 Employee Group Insurance

This sum is requested for State share of Employee Insurance coverage.

10 Rents and Leases

For rental of office space from the Department of Commerce at the rate of 5.25 a square foot

11 Advertising

Printing of Notices as required

12 Repairs and Maintenance

Allowance for repairs and maintenance of office equipment

STATE OF MINNESOTA - DEPARTMENT OF ADMINISTRATION  
BIENNIAL BUDGET  
GENERAL STATEMENTS AND EXPLANATIONS

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- 14 Printing and Binding  
Funds required for the printing of letterheads, envelopes and miscellaneous forms used by the Commission.
- 15 Non-State Employee Services  
Allocation of funds for employment of a Court Reporter and for legal fees associated with Commission business.
- 20 Communications  
To cover postage and telephone charges related to Department operations
- 21 Travel and Sustenance - In-State  
Allowance of up to 500.00 for Department Head Special Expense. To provide funds to reimburse Board Members for meals, lodging and travel while on Official Commission business.
- 22 Travel and Sustenance - Out-State  
1976 - Executive Secretary to attend World Boxing Association meeting in the Philippines.  
1977 - Two Board members to attend National Golden Gloves Tournament in Hawaii.
- 29 Other Contract Services  
Provide funds for membership in World Boxing Association
- 30 Supplies and Materials  
Provide funds for purchase of copies of Rules and Regulations from the Documents Section, for purchase of and developing of film as related to boxing shows and for office supplies purchased from Central Duplicating.
- 41 Furniture  
Request funds for purchase of one five drawer legal size for maintenance of Commission records.