

Minnesota City Budgets

*2025 Summary Budget Data
Together With
2024 Summary Budget Data*



Office of the State Auditor

Julie Blaha
State Auditor

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State of Minnesota

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Scope

This publication presents revised 2024 and 2025 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Sixty-two cities¹ either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 224).

The form used to collect this information requested that cities provide two types of data: revised 2024 budgets and 2025 budgets. The original 2024 budgets, adopted by city councils in November and December of 2023 and submitted to the OSA in January of 2024, were also included on the budget form for reference. The revised 2024 budgets included changes to the original 2024 budgets. The 2025 budgets were adopted by city councils in November and December of 2024.

Table 1 compares the revised 2024 city budgets to the 2025 budgets. The revised 2024 column reflects the 2024 budgets that were submitted with the 2025 budgets. The revised 2024 budgets may differ from the original city budgets submitted to the OSA in 2024 for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2024 and 2025. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for governmental funds for which an annual budget is adopted. Cities with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of city public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual audited revenues and expenditures.²

¹The number of cities in 2025 was 855. Of those, 62 either failed to provide their budget information in time for this publication or submitted incomplete information to the OSA.

²In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from City/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2025, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the fair value of investments held as of December 31, 2024. This calculation is the difference between the fair value of the investment on January 1 or when purchased, and the fair value of the investment on December 31.

Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
Revised 2024 and 2025

Revenues	Revised 2024*		2025		Percent
	Amount	%**	Amount	%**	Change
Property Taxes	\$3,279,086,071	50.3%	\$3,573,658,795	52.3%	9.0%
Tax Increments	82,259,843	1.3%	85,557,151	1.3%	4.0%
All Other Taxes	437,453,174	6.7%	426,374,636	6.2%	-2.5%
Special Assessments	140,601,169	2.2%	128,090,821	1.9%	-8.9%
Licenses and Permits	221,013,243	3.4%	232,290,812	3.4%	5.1%
Intergovernmental Revenues					
Federal Grants	\$235,179,340	3.6%	\$243,778,185	3.6%	3.7%
State General Purpose Aid	643,428,696	9.9%	643,499,121	9.4%	0.0%
State Categorical Aid	487,886,513	7.5%	480,864,232	7.0%	-1.4%
Grants from County/Other Local Units	89,745,505	1.4%	82,822,848	1.2%	-7.7%
Total Intergovernmental Revenues	\$1,456,240,054	22.4%	\$1,450,964,386	21.2%	-0.4%
Charges for Services	565,587,904	8.7%	564,608,574	8.3%	-0.2%
Fines and Forfeits	23,230,894	0.4%	23,492,052	0.3%	1.1%
Interest on Investments	80,440,553	1.2%	90,740,427	1.3%	12.8%
All Other Revenues	228,238,871	3.5%	257,059,491	3.8%	12.6%
Total Revenues	\$6,514,151,776	100.0%	\$6,832,837,145	100.0%	4.9%
Other Financing Sources					
Proceeds from Bond Sales	446,359,544		496,509,551		11.2%
Other Financing Sources	83,654,098		30,483,711		-63.6%
Transfers from Other Funds	755,082,552		662,732,124		-12.2%
Total Revenues and Other Financing Sources	\$7,799,247,970		\$8,022,562,531		2.9%
Expenditures					
Current Expenditures					
General Government	\$945,092,117	17.1%	\$928,789,869	16.5%	-1.7%
Public Safety	2,243,748,676	40.7%	2,393,957,449	42.4%	6.7%
Streets and Highways	744,309,172	13.5%	765,970,044	13.6%	2.9%
Sanitation	39,285,054	0.7%	20,072,233	0.4%	-48.9%
Human Services	3,556,091	0.1%	1,998,957	0.0%	-43.8%
Health	65,439,390	1.2%	73,125,479	1.3%	11.7%
Culture and Recreation	777,055,817	14.1%	797,981,964	14.1%	2.7%
Conservation of Natural Resources	22,190,828	0.4%	22,531,073	0.4%	1.5%
Economic Development and Housing	386,574,597	7.0%	350,145,381	6.2%	-9.4%
All Other Current Expenditures	284,546,557	5.2%	288,112,950	5.1%	1.3%
Total Current Expenditures	\$5,511,798,299	100.0%	\$5,642,685,399	100.0%	2.4%
Percent of Total Expenditures		71.9%		70.1%	
Capital Outlay					
Streets and Highways Capital Outlay	\$390,736,171	5.1%	\$458,308,307	5.7%	17.3%
All Other Capital Outlay	1,176,944,496	15.4%	1,185,101,483	14.7%	0.7%
Total Capital Outlay	\$1,567,680,667	20.5%	\$1,643,409,790	20.4%	4.8%
Debt Service					
Principal	\$446,818,724	5.8%	\$612,788,260	7.6%	37.1%
Interest and Fiscal Charges	135,202,047	1.8%	150,588,521	1.9%	11.4%
Total Debt Service	\$582,020,771	7.6%	\$763,376,781	9.5%	31.2%
Total Expenditures	\$7,661,499,737	100.0%	\$8,049,471,970	100.0%	5.1%
Other Financing Uses					
Other Financing Uses	6,001,069		4,525,217		
Transfers to Other Funds	585,782,259		500,623,437		
Total Expenditures and Other Financing Uses	\$8,253,283,065		\$8,554,620,624		
Increase/(Decrease) in Fund Balance	(\$377,126,627)		(\$219,481,759)		
Net Unrealized Gain or (Loss) from Investments	\$6,867,070		NA		

*The column titled Revised 2024 reflects the 2024 budgets adopted by the city councils in November and December of 2023, and, for some cities, newly-submitted 2024 budgets and revised 2024 budgets submitted with their 2025 budgets. The revised 2024 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

**Due to rounding, the sum of the percentages may be more or less than 100 percent.

Appendix 1

**Minnesota Cities
Summary Budget Information**

Name of City: Ada [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Adams

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$448,500	\$455,500	1.6%
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,120	12.0%
Federal Grants	---	---	---
State General Purpose Aid	297,300	298,180	0.3%
State Categorical Aid	41,000	18,000	-56.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	125,474	144,987	15.6%
Fines and Forfeits	---	---	---
Interest on Investments	8,100	15,000	85.2%
All Other Revenues	65,100	65,100	---
Total Revenues	\$988,074	\$999,487	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	82,526	72,813	-11.8%
Total Revenues and Other Sources	\$1,070,600	\$1,072,300	0.2%
Current Expenditures			
General Government	\$131,469	\$132,254	0.6%
Public Safety	233,189	238,593	2.3%
Streets and Highways (excluding Const.)	58,058	59,550	2.6%
Sanitation	51,500	63,275	22.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	98,231	94,495	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,200	23,120	-0.3%
Total Current Expenditures	\$595,647	\$611,287	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	64,000	60,700	-5.2%
Debt Service - Principal	272,000	277,000	1.8%
Interest and Fiscal Charges	58,440	52,270	-10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	79,826	75,113	-5.9%
Total Expenditures and Other Uses	\$1,069,913	\$1,076,370	0.6%

Name of City: Adrian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$651,324	\$709,949	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,000	25,000	-3.8%
Licenses and Permits	8,612	8,612	---
Federal Grants	---	---	---
State General Purpose Aid	482,002	482,374	0.1%
State Categorical Aid	39,000	41,000	5.1%
Grants from County/Other Local Units	17,700	18,250	3.1%
Charges for Services	345,343	338,258	-2.1%
Fines and Forfeits	600	600	---
Interest on Investments	21,125	34,500	63.3%
All Other Revenues	1,550	1,550	---
Total Revenues	\$1,593,256	\$1,660,093	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	218,520	222,955	2.0%
Total Revenues and Other Sources	\$1,811,776	\$1,883,048	3.9%
Current Expenditures			
General Government	\$211,595	\$204,030	-3.6%
Public Safety	493,820	485,099	-1.8%
Streets and Highways (excluding Const.)	254,800	255,433	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	241,440	229,755	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,570	10,040	-5.0%
All Other Current Expenditures	34,805	33,550	-3.6%
Total Current Expenditures	\$1,247,030	\$1,217,907	-2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	213,510	135,006	-36.8%
Interest and Fiscal Charges	57,211	52,636	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	401,378	405,663	1.1%
Total Expenditures and Other Uses	\$1,919,129	\$1,811,212	-5.6%

Name of City: Afton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,738,555	\$2,791,568	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	219,400	337,400	53.8%
Federal Grants	---	---	---
State General Purpose Aid	8,350	8,350	---
State Categorical Aid	---	88,000	---
Grants from County/Other Local Units	8,480	8,480	---
Charges for Services	2,020	2,020	---
Fines and Forfeits	10,250	10,250	---
Interest on Investments	1,200	20,000	1566.7%
All Other Revenues	1,950	1,950	---
Total Revenues	\$2,990,205	\$3,268,018	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,990,205	\$3,268,018	9.3%
Current Expenditures			
General Government	\$772,730	\$890,553	15.2%
Public Safety	600,750	633,440	5.4%
Streets and Highways (excluding Const.)	281,350	339,350	20.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,500	2,500	66.7%
Culture and Recreation	20,500	20,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,550	20,450	16.5%
Total Current Expenditures	\$1,694,380	\$1,906,793	12.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	650,000	678,050	4.3%
Interest and Fiscal Charges	73,225	75,175	2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	572,600	608,000	6.2%
Total Expenditures and Other Uses	\$2,990,205	\$3,268,018	9.3%

Name of City: Aitkin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,944,872	\$2,077,417	6.8%
Tax Increments	36,700	36,700	---
All Other Taxes	61,000	61,000	---
Special Assessments	3,500	---	-100.0%
Licenses and Permits	50,345	57,875	15.0%
Federal Grants	10,000	---	-100.0%
State General Purpose Aid	859,582	860,586	0.1%
State Categorical Aid	96,030	95,030	-1.0%
Grants from County/Other Local Units	40,500	72,000	77.8%
Charges for Services	239,033	236,983	-0.9%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,500	500	-94.1%
All Other Revenues	33,000	36,000	9.1%
Total Revenues	\$3,389,062	\$3,540,091	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	414,000	426,000	2.9%
Total Revenues and Other Sources	\$3,803,062	\$3,966,091	4.3%
Current Expenditures			
General Government	\$656,809	\$617,201	-6.0%
Public Safety	1,407,293	1,533,520	9.0%
Streets and Highways (excluding Const.)	648,900	617,750	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	161,562	245,496	52.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	90,000	83,000	-7.8%
All Other Current Expenditures	97,530	143,330	47.0%
Total Current Expenditures	\$3,062,094	\$3,240,297	5.8%
Streets and Highways Capital Outlay	251,328	274,999	9.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	429,427	384,007	-10.6%
Interest and Fiscal Charges	61,317	58,147	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,804,166	\$3,957,450	4.0%

Name of City: Akeley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$244,613	\$251,352	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	280	275	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	109,657	109,851	0.2%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,475	1,425	-3.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	300	300	---
All Other Revenues	1,250	1,050	-16.0%
Total Revenues	\$362,075	\$368,753	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	34,500	38.0%
Total Revenues and Other Sources	\$387,075	\$403,253	4.2%
Current Expenditures			
General Government	\$129,576	\$135,871	4.9%
Public Safety	125,903	128,146	1.8%
Streets and Highways (excluding Const.)	126,096	133,735	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$383,575	\$399,752	4.2%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	9,200	6,700	-27.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$422,775	\$436,452	3.2%

Name of City: Albany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,542,701	\$1,650,412	7.0%
Tax Increments	---	---	---
All Other Taxes	32,000	40,000	25.0%
Special Assessments	---	---	---
Licenses and Permits	53,300	52,800	-0.9%
Federal Grants	---	---	---
State General Purpose Aid	837,049	838,089	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	57,500	58,000	0.9%
Charges for Services	173,500	193,300	11.4%
Fines and Forfeits	16,000	15,000	-6.3%
Interest on Investments	15,000	15,000	---
All Other Revenues	7,500	7,500	---
Total Revenues	\$2,734,550	\$2,870,101	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,734,550	\$2,870,101	5.0%
Current Expenditures			
General Government	\$611,475	\$395,248	-35.4%
Public Safety	925,266	941,551	1.8%
Streets and Highways (excluding Const.)	403,756	533,270	32.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,990	177,633	45.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,062,487	\$2,047,702	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	132,118	172,597	30.6%
Debt Service - Principal	421,157	506,846	20.3%
Interest and Fiscal Charges	118,788	142,956	20.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,734,550	\$2,870,101	5.0%

Name of City: Albert Lea

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,726,500	\$5,974,800	4.3%
Tax Increments	---	---	---
All Other Taxes	2,146,000	2,190,000	2.1%
Special Assessments	---	---	---
Licenses and Permits	374,600	405,900	8.4%
Federal Grants	5,000	5,000	---
State General Purpose Aid	6,868,836	6,882,691	0.2%
State Categorical Aid	761,830	874,300	14.8%
Grants from County/Other Local Units	415,300	436,800	5.2%
Charges for Services	985,050	1,103,700	12.0%
Fines and Forfeits	92,500	85,000	-8.1%
Interest on Investments	145,000	170,000	17.2%
All Other Revenues	51,684	57,424	11.1%
Total Revenues	\$17,572,300	\$18,185,615	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,310,000	2,510,000	8.7%
Total Revenues and Other Sources	\$19,882,300	\$20,695,615	4.1%
Current Expenditures			
General Government	\$2,804,185	\$2,883,282	2.8%
Public Safety	8,224,495	8,825,931	7.3%
Streets and Highways (excluding Const.)	3,275,136	3,334,774	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,091,934	4,199,378	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	161,550	127,250	-21.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,557,300	\$19,370,615	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,325,000	1,325,000	---
Total Expenditures and Other Uses	\$19,882,300	\$20,695,615	4.1%

Name of City: Alberta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$90,832	\$90,832	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	20,255	20,260	0.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	14,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,093	3,599	-29.3%
Total Revenues	\$131,180	\$129,691	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$131,180	\$129,691	-1.1%
Current Expenditures			
General Government	\$31,186	\$36,382	16.7%
Public Safety	4,360	10,000	129.4%
Streets and Highways (excluding Const.)	27,642	29,520	6.8%
Sanitation	14,833	15,740	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,132	7,120	-12.4%
Total Current Expenditures	\$86,153	\$98,762	14.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$86,153	\$98,762	14.6%

Name of City: Albertville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,772,914	\$5,065,312	6.1%
Tax Increments	---	---	---
All Other Taxes	380,000	352,700	-7.2%
Special Assessments	---	---	---
Licenses and Permits	263,000	263,000	---
Federal Grants	---	---	---
State General Purpose Aid	258,858	261,315	0.9%
State Categoricial Aid	59,535	61,535	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	759,217	868,495	14.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	20,000	25,000	25.0%
Total Revenues	\$6,513,524	\$6,897,357	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,513,524	\$6,897,357	5.9%
Current Expenditures			
General Government	\$1,451,617	\$1,478,724	1.9%
Public Safety	1,902,238	1,961,147	3.1%
Streets and Highways (excluding Const.)	494,290	490,876	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	624,241	617,591	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,000	5,000	-61.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,485,386	\$4,553,338	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,028,138	2,344,018	15.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,513,524	\$6,897,356	5.9%

Name of City: Alden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$273,524	\$300,000	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,585	15,000	-19.3%
Licenses and Permits	1,050	850	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	227,931	247,828	8.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	26,800	24,500	-8.6%
Charges for Services	52,212	55,112	5.6%
Fines and Forfeits	50	---	-100.0%
Interest on Investments	1,530	7,404	383.9%
All Other Revenues	6,865	12,016	75.0%
Total Revenues	\$608,547	\$662,710	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$608,547	\$662,710	8.9%
Current Expenditures			
General Government	\$283,056	\$227,550	-19.6%
Public Safety	87,325	158,244	81.2%
Streets and Highways (excluding Const.)	83,550	88,716	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,465	53,960	16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$500,396	\$528,470	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,000	63,000	3.3%
Interest and Fiscal Charges	13,845	11,892	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$575,241	\$603,362	4.9%

Name of City: Aldrich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	5,564	8,000	43.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	150	50.0%
Fines and Forfeits	---	---	---
Interest on Investments	400	500	25.0%
All Other Revenues	1,300	1,200	-7.7%
Total Revenues	\$21,464	\$23,950	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$21,464	\$23,950	11.6%
Current Expenditures			
General Government	\$7,000	\$7,000	---
Public Safety	2,000	3,000	50.0%
Streets and Highways (excluding Const.)	12,000	9,000	-25.0%
Sanitation	60	60	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	4,000	-33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	350	350	---
Total Current Expenditures	\$27,410	\$23,410	-14.6%
Streets and Highways Capital Outlay	3,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,410	\$23,410	-23.0%

Name of City: Alexandria

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,293,170	\$9,831,455	5.8%
Tax Increments	---	---	---
All Other Taxes	660,000	600,000	-9.1%
Special Assessments	---	---	---
Licenses and Permits	635,000	651,550	2.6%
Federal Grants	20,000	20,000	---
State General Purpose Aid	1,910,945	1,915,787	0.3%
State Categorical Aid	407,020	456,520	12.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000,573	1,206,570	20.6%
Fines and Forfeits	101,000	101,000	---
Interest on Investments	40,000	60,000	50.0%
All Other Revenues	1,071,000	1,077,760	0.6%
Total Revenues	\$15,138,708	\$15,920,642	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	375,000	495,000	32.0%
Total Revenues and Other Sources	\$15,513,708	\$16,415,642	5.8%
Current Expenditures			
General Government	\$3,183,288	\$3,244,204	1.9%
Public Safety	5,188,239	5,638,448	8.7%
Streets and Highways (excluding Const.)	2,175,626	2,172,365	-0.1%
Sanitation	---	---	---
Human Services	30,000	30,000	---
Health	---	---	---
Culture and Recreation	1,767,972	1,947,962	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	230,410	261,370	13.4%
Total Current Expenditures	\$12,575,535	\$13,294,349	5.7%
Streets and Highways Capital Outlay	200,000	230,000	15.0%
All Other Capital Outlay	500,000	525,000	5.0%
Debt Service - Principal	1,438,968	1,418,979	-1.4%
Interest and Fiscal Charges	484,205	922,314	90.5%
Other Financing Uses	315,000	25,000	-92.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,513,708	\$16,415,642	5.8%

Name of City: Alpha

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$63,251	\$64,516	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	30	---
Federal Grants	---	---	---
State General Purpose Aid	39,104	39,136	0.1%
State Categorical Aid	8,849	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,119	20,750	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	208,100	240,900	15.8%
Total Revenues	\$339,423	\$365,332	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$339,423	\$365,332	7.6%
Current Expenditures			
General Government	\$93,758	\$82,105	-12.4%
Public Safety	24,308	28,000	15.2%
Streets and Highways (excluding Const.)	2,241	13,500	502.4%
Sanitation	12,538	15,500	23.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	257,281	145,000	-43.6%
Total Current Expenditures	\$390,126	\$284,105	-27.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,200	11,200	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	36,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$403,326	\$333,305	-17.4%

Name of City: Altura

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$149,545	\$156,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,177	5,000	-38.9%
Federal Grants	---	---	---
State General Purpose Aid	153,970	103,376	-32.9%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	23,720	---	-100.0%
Charges for Services	115,351	105,000	-9.0%
Fines and Forfeits	---	---	---
Interest on Investments	46,552	25,000	-46.3%
All Other Revenues	610,805	5,000	-99.2%
Total Revenues	\$1,121,120	\$412,376	-63.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,121,120	\$412,376	-63.2%
Current Expenditures			
General Government	\$288,294	\$320,512	11.2%
Public Safety	230,407	155,000	-32.7%
Streets and Highways (excluding Const.)	43,982	40,000	-9.1%
Sanitation	2,762	2,700	-2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,394	15,000	-22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,994	1,000	-98.9%
All Other Current Expenditures	2,497	5,000	100.2%
Total Current Expenditures	\$676,330	\$539,212	-20.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,605	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$683,935	\$539,212	-21.2%

Name of City: Alvarado

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$95,000	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	83,000	83,000	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	108,287	108,511	0.2%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,630	13,630	17.2%
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	29,631	27,663	-6.6%
Total Revenues	\$338,848	\$344,104	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$463,848	\$469,104	1.1%
Current Expenditures			
General Government	\$136,300	\$153,300	12.5%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	4,150	3,350	-19.3%
Sanitation	4,060	4,060	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	1,000	1,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	58,000	38,386	-33.8%
Total Current Expenditures	\$218,810	\$215,396	-1.6%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	68,000	70,000	2.9%
Interest and Fiscal Charges	7,225	5,790	-19.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$425,035	\$422,186	-0.7%

Name of City: Amboy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$336,711	\$346,843	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	725	925	27.6%
Federal Grants	---	---	---
State General Purpose Aid	184,500	184,850	0.2%
State Categorical Aid	14,800	34,000	129.7%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	---	---	---
Fines and Forfeits	200	---	-100.0%
Interest on Investments	4,500	5,000	11.1%
All Other Revenues	18,700	16,480	-11.9%
Total Revenues	\$560,136	\$603,098	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	7,750	---
Total Revenues and Other Sources	\$560,136	\$610,848	9.1%
Current Expenditures			
General Government	\$111,828	\$103,563	-7.4%
Public Safety	134,018	133,900	-0.1%
Streets and Highways (excluding Const.)	147,840	176,035	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,300	7,250	36.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,550	34,600	0.1%
Total Current Expenditures	\$433,536	\$455,348	5.0%
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	33,600	63,500	89.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	68,000	67,000	-1.5%
Total Expenditures and Other Uses	\$560,136	\$610,848	9.1%

Name of City: Andover

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$18,142,274	\$20,449,084	12.7%
Tax Increments	100,475	70,000	-30.3%
All Other Taxes	---	---	---
Special Assessments	1,301,000	2,187,000	68.1%
Licenses and Permits	617,600	668,850	8.3%
Federal Grants	461,429	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	8,314,856	6,454,727	-22.4%
Grants from County/Other Local Units	226,318	262,551	16.0%
Charges for Services	2,172,480	2,292,910	5.5%
Fines and Forfeits	50,500	50,500	---
Interest on Investments	180,900	191,750	6.0%
All Other Revenues	1,795,651	1,625,953	-9.5%
Total Revenues	\$33,363,483	\$34,253,325	2.7%
Proceeds from Bond Sales	9,680,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,130,100	1,741,687	-18.2%
Total Revenues and Other Sources	\$45,173,583	\$35,995,012	-20.3%
Current Expenditures			
General Government	\$4,405,164	\$4,378,209	-0.6%
Public Safety	6,822,022	6,994,089	2.5%
Streets and Highways (excluding Const.)	3,302,022	3,175,482	-3.8%
Sanitation	245,609	250,230	1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,686,428	3,633,847	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	428,529	485,892	13.4%
All Other Current Expenditures	95,600	96,600	1.0%
Total Current Expenditures	\$18,985,374	\$19,014,349	0.2%
Streets and Highways Capital Outlay	6,175,000	13,306,000	115.5%
All Other Capital Outlay	13,849,166	5,419,807	-60.9%
Debt Service - Principal	3,240,000	2,980,000	-8.0%
Interest and Fiscal Charges	1,169,566	1,240,262	6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,457,781	878,381	-39.7%
Total Expenditures and Other Uses	\$44,876,887	\$42,838,799	-4.5%

Name of City: Annandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,782,223	\$1,870,958	5.0%
Tax Increments	116,897	97,381	-16.7%
All Other Taxes	44,600	43,000	-3.6%
Special Assessments	91,303	187,387	105.2%
Licenses and Permits	77,850	77,850	---
Federal Grants	---	---	---
State General Purpose Aid	678,227	679,841	0.2%
State Categorical Aid	99,500	109,500	10.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	622,145	689,469	10.8%
Fines and Forfeits	12,200	12,200	---
Interest on Investments	30,000	30,000	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$3,574,945	\$3,817,586	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	302,490	549,848	81.8%
Total Revenues and Other Sources	\$3,877,435	\$4,367,434	12.6%
Current Expenditures			
General Government	\$759,999	\$792,855	4.3%
Public Safety	1,308,326	1,400,386	7.0%
Streets and Highways (excluding Const.)	522,318	569,857	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	171,837	196,560	14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,640	25,560	-21.7%
All Other Current Expenditures	393,090	336,152	-14.5%
Total Current Expenditures	\$3,188,210	\$3,321,370	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	106,000	203,500	92.0%
Debt Service - Principal	243,000	451,000	85.6%
Interest and Fiscal Charges	51,987	349,193	571.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	73,125	88,460	21.0%
Total Expenditures and Other Uses	\$3,662,322	\$4,413,523	20.5%

Name of City: Anoka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,150,307	\$11,178,783	10.1%
Tax Increments	493,124	1,071,600	117.3%
All Other Taxes	1,426,000	1,361,000	-4.6%
Special Assessments	489,998	700,000	42.9%
Licenses and Permits	643,300	984,100	53.0%
Federal Grants	---	---	---
State General Purpose Aid	2,455,066	2,287,710	-6.8%
State Categorical Aid	939,618	2,509,698	167.1%
Grants from County/Other Local Units	269,000	264,508	-1.7%
Charges for Services	1,221,700	1,360,600	11.4%
Fines and Forfeits	122,300	163,840	34.0%
Interest on Investments	194,948	205,593	5.5%
All Other Revenues	297,525	477,851	60.6%
Total Revenues	\$18,702,886	\$22,565,283	20.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,205,000	1,418,750	17.7%
Total Revenues and Other Sources	\$19,907,886	\$23,984,033	20.5%
Current Expenditures			
General Government	\$2,472,943	\$2,325,460	-6.0%
Public Safety	8,372,157	9,870,006	17.9%
Streets and Highways (excluding Const.)	2,479,945	2,319,893	-6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,820,530	2,949,400	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,145,575	\$17,464,759	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,225,460	3,024,180	146.8%
Debt Service - Principal	1,225,000	1,475,000	20.4%
Interest and Fiscal Charges	1,420,775	1,408,975	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	481,500	362,450	-24.7%
Total Expenditures and Other Uses	\$20,498,310	\$23,735,364	15.8%

Name of City: Apple Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$32,575,715	\$35,347,150	8.5%
Tax Increments	---	---	---
All Other Taxes	688,000	633,000	-8.0%
Special Assessments	2,500	2,500	---
Licenses and Permits	2,001,650	2,152,445	7.5%
Federal Grants	176,000	598,290	239.9%
State General Purpose Aid	324,762	7,500	-97.7%
State Categorical Aid	3,158,000	6,866,835	117.4%
Grants from County/Other Local Units	304,310	183,040	-39.9%
Charges for Services	6,453,735	6,987,140	8.3%
Fines and Forfeits	300,000	250,000	-16.7%
Interest on Investments	503,200	543,100	7.9%
All Other Revenues	247,538	343,075	38.6%
Total Revenues	\$46,735,410	\$53,914,075	15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,857,450	10,703,405	20.8%
Total Revenues and Other Sources	\$55,592,860	\$64,617,480	16.2%
Current Expenditures			
General Government	\$7,102,100	\$7,265,995	2.3%
Public Safety	16,349,010	17,242,965	5.5%
Streets and Highways (excluding Const.)	7,372,050	7,319,950	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,061,520	8,287,965	2.8%
Conservation of Natural Resources	879,620	325,660	-63.0%
Economic Development and Housing	36,180	21,740	-39.9%
All Other Current Expenditures	959,035	1,314,910	37.1%
Total Current Expenditures	\$40,759,515	\$41,779,185	2.5%
Streets and Highways Capital Outlay	7,483,750	14,219,320	90.0%
All Other Capital Outlay	2,115,512	9,255,270	337.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,721,450	5,474,405	-18.6%
Total Expenditures and Other Uses	\$57,080,227	\$70,728,180	23.9%

Name of City: Appleton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,202,303	\$1,233,855	2.6%
Tax Increments	---	---	---
All Other Taxes	17,000	16,575	-2.5%
Special Assessments	---	---	---
Licenses and Permits	2,350	1,850	-21.3%
Federal Grants	---	---	---
State General Purpose Aid	784,782	785,024	0.0%
State Categorical Aid	139,570	289,131	107.2%
Grants from County/Other Local Units	19,500	6,000	-69.2%
Charges for Services	201,413	182,400	-9.4%
Fines and Forfeits	6,350	3,000	-52.8%
Interest on Investments	5,750	18,357	219.3%
All Other Revenues	114,593	145,632	27.1%
Total Revenues	\$2,493,611	\$2,681,824	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	1,000	-93.3%
Transfers from Other Funds	93,800	77,495	-17.4%
Total Revenues and Other Sources	\$2,602,411	\$2,760,319	6.1%
Current Expenditures			
General Government	\$503,632	\$461,014	-8.5%
Public Safety	629,819	603,502	-4.2%
Streets and Highways (excluding Const.)	516,510	450,123	-12.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	408,579	450,498	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	260,303	250,155	-3.9%
Total Current Expenditures	\$2,318,843	\$2,215,292	-4.5%
Streets and Highways Capital Outlay	100,000	135,000	35.0%
All Other Capital Outlay	125,895	379,745	201.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,544,738	\$2,730,037	7.3%

Name of City: Arco

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	670	500	-25.4%
Licenses and Permits	50	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	400	500	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	14,680	12,080	-17.7%
Total Revenues	\$79,100	\$76,380	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,100	\$76,380	-3.4%
Current Expenditures			
General Government	\$30,270	\$30,200	-0.2%
Public Safety	13,630	11,000	-19.3%
Streets and Highways (excluding Const.)	9,000	8,000	-11.1%
Sanitation	20,100	20,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100	80	-20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	3,710	4,710	27.0%
Total Current Expenditures	\$77,600	\$74,880	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,100	\$76,380	-3.4%

Name of City: Arden Hills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,728,870	\$5,345,549	13.0%
Tax Increments	---	---	---
All Other Taxes	104,090	106,249	2.1%
Special Assessments	3,090	---	-100.0%
Licenses and Permits	552,020	550,540	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	175,970	176,296	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	489,490	471,994	-3.6%
Fines and Forfeits	19,250	17,360	-9.8%
Interest on Investments	50,000	50,000	---
All Other Revenues	10,920	13,282	21.6%
Total Revenues	\$6,133,700	\$6,731,270	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,133,700	\$6,731,270	9.7%
Current Expenditures			
General Government	\$1,634,960	\$1,746,002	6.8%
Public Safety	2,894,940	3,124,119	7.9%
Streets and Highways (excluding Const.)	853,380	960,790	12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	830,000	1,027,568	23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	94,040	90,652	-3.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,307,320	\$6,949,131	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,307,320	\$6,949,131	10.2%

Name of City: Argyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$193,830	\$203,331	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	95,782	107,534	12.3%
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	460,448	258,881	-43.8%
State Categorical Aid	16,735	16,735	---
Grants from County/Other Local Units	5,442	6,004	10.3%
Charges for Services	36,123	30,923	-14.4%
Fines and Forfeits	---	---	---
Interest on Investments	80,000	160,000	100.0%
All Other Revenues	76,944	237,308	208.4%
Total Revenues	\$967,804	\$1,023,216	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$967,804	\$1,023,216	5.7%
Current Expenditures			
General Government	\$407,214	\$240,591	-40.9%
Public Safety	70,513	69,955	-0.8%
Streets and Highways (excluding Const.)	222,849	242,979	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,373	65,547	70.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$738,949	\$619,072	-16.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,239	74,538	61.2%
Debt Service - Principal	---	148,927	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$785,188	\$842,537	7.3%

Name of City: Arlington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,183,214	\$1,410,849	19.2%
Tax Increments	---	---	---
All Other Taxes	15,000	15,450	3.0%
Special Assessments	62,562	202,360	223.5%
Licenses and Permits	72,850	72,836	0.0%
Federal Grants	---	---	---
State General Purpose Aid	899,150	900,494	0.1%
State Categorical Aid	91,500	122,220	33.6%
Grants from County/Other Local Units	86,070	83,070	-3.5%
Charges for Services	815,761	812,229	-0.4%
Fines and Forfeits	12,500	12,830	2.6%
Interest on Investments	25,305	44,707	76.7%
All Other Revenues	30,049	35,942	19.6%
Total Revenues	\$3,293,961	\$3,712,987	12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	317,950	318,400	0.1%
Transfers from Other Funds	101,500	105,720	4.2%
Total Revenues and Other Sources	\$3,713,411	\$4,137,107	11.4%
Current Expenditures			
General Government	\$519,892	\$531,207	2.2%
Public Safety	1,309,487	1,405,125	7.3%
Streets and Highways (excluding Const.)	531,752	589,376	10.8%
Sanitation	6,100	6,500	6.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	350,277	336,152	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,398	28,942	-45.8%
All Other Current Expenditures	65,200	67,213	3.1%
Total Current Expenditures	\$2,836,106	\$2,964,515	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	46,500	48,000	3.2%
Debt Service - Principal	472,600	503,600	6.6%
Interest and Fiscal Charges	104,115	274,210	163.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	101,500	102,000	0.5%
Total Expenditures and Other Uses	\$3,560,821	\$3,892,325	9.3%

Name of City: Ashby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$253,200	\$257,534	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,310	950	-27.5%
Federal Grants	---	---	---
State General Purpose Aid	148,142	148,411	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	600	400	-33.3%
Interest on Investments	125	125	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$404,377	\$408,420	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$404,377	\$408,420	1.0%
Current Expenditures			
General Government	\$111,820	\$114,970	2.8%
Public Safety	95,812	72,400	-24.4%
Streets and Highways (excluding Const.)	161,155	138,250	-14.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,040	13,500	49.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	800	-20.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$379,327	\$340,420	-10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	70,000	68,000	-2.9%
Interest and Fiscal Charges	21,405	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$470,732	\$408,420	-13.2%

Name of City: Askov

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$206,733	\$217,070	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	3,500	1,800	-48.6%
Federal Grants	---	---	---
State General Purpose Aid	102,328	102,452	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50,000	51,000	2.0%
Fines and Forfeits	---	---	---
Interest on Investments	5,100	6,000	17.6%
All Other Revenues	---	---	---
Total Revenues	\$367,861	\$378,522	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$367,861	\$378,522	2.9%
Current Expenditures			
General Government	\$126,317	\$117,708	-6.8%
Public Safety	76,465	119,856	56.7%
Streets and Highways (excluding Const.)	84,511	82,794	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,993	54,364	-29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,575	3,800	6.3%
Total Current Expenditures	\$367,861	\$378,522	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$367,861	\$378,522	2.9%

Name of City: Atwater

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$613,264	\$640,713	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	38,000	49,000	28.9%
Licenses and Permits	8,090	10,315	27.5%
Federal Grants	---	---	---
State General Purpose Aid	405,170	440,736	8.8%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	142,300	144,400	1.5%
Fines and Forfeits	1,520	1,400	-7.9%
Interest on Investments	18,400	30,000	63.0%
All Other Revenues	33,000	29,500	-10.6%
Total Revenues	\$1,279,744	\$1,366,064	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,279,744	\$1,366,064	6.7%
Current Expenditures			
General Government	\$278,983	\$294,839	5.7%
Public Safety	361,234	370,034	2.4%
Streets and Highways (excluding Const.)	408,626	390,797	-4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	146,201	100,054	-31.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,500	50.0%
All Other Current Expenditures	53,200	56,000	5.3%
Total Current Expenditures	\$1,249,444	\$1,213,424	-2.9%
Streets and Highways Capital Outlay	---	6,500,000	---
All Other Capital Outlay	---	71,240	---
Debt Service - Principal	94,000	385,000	309.6%
Interest and Fiscal Charges	12,460	311,354	2398.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,355,904	\$8,481,018	525.5%

Name of City: Audubon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$233,606	\$247,000	5.7%
Tax Increments	---	---	---
All Other Taxes	25,000	32,500	30.0%
Special Assessments	---	---	---
Licenses and Permits	12,485	11,725	-6.1%
Federal Grants	---	---	---
State General Purpose Aid	160,930	161,000	0.0%
State Categorical Aid	11,800	21,000	78.0%
Grants from County/Other Local Units	1,200	---	-100.0%
Charges for Services	14,925	13,000	-12.9%
Fines and Forfeits	21,200	29,500	39.2%
Interest on Investments	3,200	40,000	1150.0%
All Other Revenues	---	350	---
Total Revenues	\$484,346	\$556,075	14.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	127,200	---
Total Revenues and Other Sources	\$484,346	\$683,275	41.1%
Current Expenditures			
General Government	\$222,485	\$268,977	20.9%
Public Safety	148,002	172,596	16.6%
Streets and Highways (excluding Const.)	138,007	204,939	48.5%
Sanitation	60,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	7,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	200	---
All Other Current Expenditures	---	29,563	---
Total Current Expenditures	\$568,494	\$683,275	20.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	49,080	---	-100.0%
Debt Service - Principal	69,640	54,000	-22.5%
Interest and Fiscal Charges	17,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$704,214	\$737,275	4.7%

Name of City: Aurora

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,590,629	\$1,638,348	3.0%
Tax Increments	---	---	---
All Other Taxes	32,000	40,000	25.0%
Special Assessments	50,000	35,000	-30.0%
Licenses and Permits	7,500	8,000	6.7%
Federal Grants	---	---	---
State General Purpose Aid	741,728	742,378	0.1%
State Categorical Aid	40,063	36,829	-8.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,800	38,500	94.4%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	---	---	---
All Other Revenues	228,304	228,304	---
Total Revenues	\$2,713,024	\$2,771,359	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$2,718,024	\$2,776,359	2.1%
Current Expenditures			
General Government	\$507,575	\$444,549	-12.4%
Public Safety	694,177	741,203	6.8%
Streets and Highways (excluding Const.)	949,469	950,132	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	240,125	297,269	23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	15,650	18,250	16.6%
Total Current Expenditures	\$2,421,996	\$2,466,403	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	138,000	144,000	4.3%
Interest and Fiscal Charges	107,714	103,802	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,667,710	\$2,714,205	1.7%

Name of City: Austin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,752,000	\$9,800,000	12.0%
Tax Increments	433,502	560,200	29.2%
All Other Taxes	480,000	450,000	-6.3%
Special Assessments	374,000	364,000	-2.7%
Licenses and Permits	682,205	701,005	2.8%
Federal Grants	12,500	13,000	4.0%
State General Purpose Aid	9,793,547	9,804,050	0.1%
State Categorical Aid	708,575	640,859	-9.6%
Grants from County/Other Local Units	782,233	987,943	26.3%
Charges for Services	631,519	701,914	11.1%
Fines and Forfeits	160,200	164,000	2.4%
Interest on Investments	---	---	---
All Other Revenues	3,282,001	3,623,531	10.4%
Total Revenues	\$26,092,282	\$27,810,502	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,092,282	\$27,810,502	6.6%
Current Expenditures			
General Government	\$2,717,165	\$2,885,211	6.2%
Public Safety	9,261,830	9,874,755	6.6%
Streets and Highways (excluding Const.)	4,356,853	4,493,338	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,440,027	5,917,257	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	379,265	354,541	-6.5%
All Other Current Expenditures	119,500	---	-100.0%
Total Current Expenditures	\$22,274,640	\$23,525,102	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,604,140	3,639,140	1.0%
Debt Service - Principal	433,502	560,200	29.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	156,000	---	-100.0%
Total Expenditures and Other Uses	\$26,468,282	\$27,724,442	4.7%

Name of City: Avoca

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$61,900	\$63,100	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	200	-60.0%
Federal Grants	---	---	---
State General Purpose Aid	22,000	22,689	3.1%
State Categorical Aid	4,800	10,000	108.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	4,125	37.5%
Fines and Forfeits	---	---	---
Interest on Investments	150	335	123.3%
All Other Revenues	---	---	---
Total Revenues	\$92,350	\$100,449	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$92,350	\$100,449	8.8%
Current Expenditures			
General Government	\$30,000	\$40,289	34.3%
Public Safety	5,000	4,620	-7.6%
Streets and Highways (excluding Const.)	30,000	26,684	-11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	18,725	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$84,000	\$92,318	9.9%
Streets and Highways Capital Outlay	8,350	20,000	139.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$92,350	\$112,318	21.6%

Name of City: Avon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,120,000	\$1,063,000	-5.1%
Tax Increments	65,500	65,500	---
All Other Taxes	228,000	258,500	13.4%
Special Assessments	295,000	437,000	48.1%
Licenses and Permits	49,550	49,550	---
Federal Grants	---	---	---
State General Purpose Aid	376,813	377,353	0.1%
State Categorical Aid	75,000	87,000	16.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	364,098	319,890	-12.1%
Fines and Forfeits	8,300	7,000	-15.7%
Interest on Investments	66,000	95,000	43.9%
All Other Revenues	24,750	24,250	-2.0%
Total Revenues	\$2,673,011	\$2,784,043	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	222,627	263,085	18.2%
Total Revenues and Other Sources	\$2,895,638	\$3,047,128	5.2%
Current Expenditures			
General Government	\$423,945	\$435,855	2.8%
Public Safety	910,379	969,507	6.5%
Streets and Highways (excluding Const.)	213,597	216,970	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,360	88,355	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,500	65,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,694,781	\$1,776,187	4.8%
Streets and Highways Capital Outlay	225,000	290,000	28.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	886,223	845,058	-4.6%
Interest and Fiscal Charges	148,198	134,182	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,954,202	\$3,045,427	3.1%

Name of City: Babbitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,237,327	\$1,274,446	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,490	2,690	-40.1%
Federal Grants	---	---	---
State General Purpose Aid	1,142,586	1,107,440	-3.1%
State Categorical Aid	88,000	98,000	11.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,530	1,530	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	82,731	127,942	54.6%
All Other Revenues	18,753	2,625	-86.0%
Total Revenues	\$2,578,417	\$2,617,673	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,578,417	\$2,617,673	1.5%
Current Expenditures			
General Government	\$420,143	\$495,879	18.0%
Public Safety	925,516	987,112	6.7%
Streets and Highways (excluding Const.)	553,216	656,367	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	325,555	456,387	40.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	131,306	212,525	61.9%
Total Current Expenditures	\$2,355,736	\$2,808,270	19.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	175,000	185,000	5.7%
Interest and Fiscal Charges	21,429	14,425	-32.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,552,165	\$3,007,695	17.8%

Name of City: Backus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$172,000	\$177,160	3.0%
Tax Increments	---	---	---
All Other Taxes	2,475	2,475	---
Special Assessments	10,000	8,500	-15.0%
Licenses and Permits	2,250	2,175	-3.3%
Federal Grants	---	---	---
State General Purpose Aid	30,750	36,894	20.0%
State Categorical Aid	15,000	13,280	-11.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	3,175	-36.5%
Fines and Forfeits	250	250	---
Interest on Investments	2,500	1,500	-40.0%
All Other Revenues	28,575	40,250	40.9%
Total Revenues	\$268,800	\$285,659	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,200	1,400	16.7%
Total Revenues and Other Sources	\$270,000	\$287,059	6.3%
Current Expenditures			
General Government	\$83,000	\$91,000	9.6%
Public Safety	28,000	28,000	---
Streets and Highways (excluding Const.)	77,850	86,909	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,150	6,150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$215,000	\$232,059	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,000	34,000	---
Interest and Fiscal Charges	16,000	16,000	---
Other Financing Uses	5,000	5,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$270,000	\$287,059	6.3%

Name of City: Badger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$160,402	\$180,569	12.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	120,000	139,656	16.4%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,400	7,300	-41.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	7,000	7,150	2.1%
Total Revenues	\$320,902	\$355,275	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$320,902	\$355,275	10.7%
Current Expenditures			
General Government	\$84,420	\$81,322	-3.7%
Public Safety	98,310	103,138	4.9%
Streets and Highways (excluding Const.)	64,320	44,050	-31.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,800	13,100	172.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,335	23,319	-14.7%
Total Current Expenditures	\$279,185	\$264,929	-5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	30,625	30,412	-0.7%
Interest and Fiscal Charges	10,198	47,434	365.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$320,008	\$342,775	7.1%

Name of City: Bagley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$651,973	\$651,973	---
Tax Increments	151,200	121,700	-19.5%
All Other Taxes	---	---	---
Special Assessments	30,841	10,917	-64.6%
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	545,228	537,008	-1.5%
State Categorical Aid	92,336	106,779	15.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	205,619	205,619	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	20,960	26,080	24.4%
All Other Revenues	93,961	103,179	9.8%
Total Revenues	\$1,805,118	\$1,776,255	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	41,591	50,000	20.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,846,709	\$1,826,255	-1.1%
Current Expenditures			
General Government	\$352,537	\$378,992	7.5%
Public Safety	554,451	546,476	-1.4%
Streets and Highways (excluding Const.)	407,701	417,963	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,124	91,316	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	129,857	103,131	-20.6%
All Other Current Expenditures	69,989	79,398	13.4%
Total Current Expenditures	\$1,608,659	\$1,617,276	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	162,000	110,000	-32.1%
Debt Service - Principal	75,000	50,000	-33.3%
Interest and Fiscal Charges	1,050	48,979	4564.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,846,709	\$1,826,255	-1.1%

Name of City: Balaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$621,678	\$631,770	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,575	1,575	---
Federal Grants	---	---	---
State General Purpose Aid	256,603	256,757	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	98,576	109,074	10.6%
Fines and Forfeits	500	600	20.0%
Interest on Investments	2,200	2,200	---
All Other Revenues	8,200	8,200	---
Total Revenues	\$989,332	\$1,010,176	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	68,201	68,201	---
Total Revenues and Other Sources	\$1,057,533	\$1,078,377	2.0%
Current Expenditures			
General Government	\$220,640	\$220,967	0.1%
Public Safety	237,663	282,480	18.9%
Streets and Highways (excluding Const.)	241,191	263,116	9.1%
Sanitation	1,830	333	-81.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,208	74,353	21.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$792,532	\$871,249	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,500	84,523	-3.4%
Debt Service - Principal	123,000	128,000	4.1%
Interest and Fiscal Charges	21,109	21,229	0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,024,141	\$1,105,001	7.9%

Name of City: Barnesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,007,000	\$1,250,000	24.1%
Tax Increments	40,711	41,003	0.7%
All Other Taxes	40,700	32,600	-19.9%
Special Assessments	340,500	282,000	-17.2%
Licenses and Permits	46,100	55,300	20.0%
Federal Grants	---	---	---
State General Purpose Aid	951,230	952,112	0.1%
State Categorical Aid	113,079	117,646	4.0%
Grants from County/Other Local Units	13,500	15,000	11.1%
Charges for Services	280,900	319,250	13.7%
Fines and Forfeits	8,800	5,800	-34.1%
Interest on Investments	58,250	46,000	-21.0%
All Other Revenues	277,247	700,404	152.6%
Total Revenues	\$3,178,017	\$3,817,115	20.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,331,312	1,854,007	39.3%
Total Revenues and Other Sources	\$4,509,329	\$5,671,122	25.8%
Current Expenditures			
General Government	\$978,488	\$934,750	-4.5%
Public Safety	862,179	780,090	-9.5%
Streets and Highways (excluding Const.)	423,232	468,914	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	622,422	734,050	17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	314,007	338,300	7.7%
All Other Current Expenditures	350	9,714	2675.4%
Total Current Expenditures	\$3,200,678	\$3,265,818	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	480,000	1,218,000	153.8%
Debt Service - Principal	250,000	315,000	26.0%
Interest and Fiscal Charges	173,969	147,841	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	450,218	221.6%
Total Expenditures and Other Uses	\$4,244,647	\$5,396,877	27.1%

Name of City: Barnum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$242,915	\$255,915	5.4%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	187,951	212,033	12.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	38,550	38,500	-0.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	700	4,450	535.7%
Total Revenues	\$478,616	\$519,398	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$478,616	\$519,398	8.5%
Current Expenditures			
General Government	\$325,591	\$338,638	4.0%
Public Safety	20,925	32,940	57.4%
Streets and Highways (excluding Const.)	47,000	62,000	31.9%
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,100	23,820	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$421,616	\$462,398	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	57,000	57,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$478,616	\$519,398	8.5%

Name of City: Barrett

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$177,516	\$184,604	4.0%
Tax Increments	---	---	---
All Other Taxes	210	210	---
Special Assessments	---	---	---
Licenses and Permits	4,125	3,775	-8.5%
Federal Grants	---	---	---
State General Purpose Aid	99,486	99,618	0.1%
State Categorical Aid	8,147	13,536	66.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,544	11,244	-10.4%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	14,000	14,000	---
All Other Revenues	3,137	1,637	-47.8%
Total Revenues	\$319,665	\$328,874	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$319,665	\$328,874	2.9%
Current Expenditures			
General Government	\$147,597	\$146,884	-0.5%
Public Safety	42,787	44,188	3.3%
Streets and Highways (excluding Const.)	69,981	56,533	-19.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,876	58,210	46.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,200	2,500	-21.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$303,441	\$308,315	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,224	20,559	26.7%
Total Expenditures and Other Uses	\$319,665	\$328,874	2.9%

Name of City: Barry

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,500	\$9,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,000	5,000	150.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	5,000	100.0%
All Other Revenues	300	300	---
Total Revenues	\$14,300	\$19,800	38.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,300	\$19,800	38.5%
Current Expenditures			
General Government	\$10,000	\$8,000	-20.0%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	5,000	4,000	-20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,500	\$13,500	-18.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,500	\$13,500	-18.2%

Name of City: Battle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$950,000	\$990,000	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	17,300	18,900	9.2%
Federal Grants	---	---	---
State General Purpose Aid	193,031	193,048	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,250	13,700	48.1%
Fines and Forfeits	3,700	2,000	-45.9%
Interest on Investments	1,500	1,500	---
All Other Revenues	11,500	5,500	-52.2%
Total Revenues	\$1,195,281	\$1,233,648	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
Total Revenues and Other Sources	\$1,230,281	\$1,268,648	3.1%
Current Expenditures			
General Government	\$264,565	\$278,990	5.5%
Public Safety	465,898	504,398	8.3%
Streets and Highways (excluding Const.)	175,050	250,700	43.2%
Sanitation	3,550	4,050	14.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	117,990	109,490	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,640	41,890	85.0%
Total Current Expenditures	\$1,049,693	\$1,189,518	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	184,500	77,000	-58.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,234,193	\$1,266,518	2.6%

Name of City: Baudette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$656,744	\$732,478	11.5%
Tax Increments	5,747	12,500	117.5%
All Other Taxes	15,171	17,000	12.1%
Special Assessments	---	---	---
Licenses and Permits	9,855	10,900	10.6%
Federal Grants	---	---	---
State General Purpose Aid	312,657	312,670	0.0%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	111,386	177,400	59.3%
Fines and Forfeits	1,738	2,700	55.4%
Interest on Investments	---	---	---
All Other Revenues	127,225	45,700	-64.1%
Total Revenues	\$1,260,523	\$1,331,348	5.6%
Proceeds from Bond Sales	---	423,561	---
Other Financing Sources	---	---	---
Transfers from Other Funds	340,000	340,000	---
Total Revenues and Other Sources	\$1,600,523	\$2,094,909	30.9%
Current Expenditures			
General Government	\$233,581	\$340,384	45.7%
Public Safety	164,881	277,359	68.2%
Streets and Highways (excluding Const.)	165,384	285,325	72.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	221,014	256,418	16.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,473	10,000	-77.5%
All Other Current Expenditures	17,500	---	-100.0%
Total Current Expenditures	\$846,833	\$1,169,486	38.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	254,007	387,500	52.6%
Debt Service - Principal	20,150	20,150	---
Interest and Fiscal Charges	12,612	6,286	-50.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,133,602	\$1,583,422	39.7%

Name of City: Baxter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,896,700	\$9,300,600	4.5%
Tax Increments	626,300	584,200	-6.7%
All Other Taxes	4,417,600	4,500,400	1.9%
Special Assessments	2,170,400	2,574,000	18.6%
Licenses and Permits	297,300	265,800	-10.6%
Federal Grants	30,100	27,400	-9.0%
State General Purpose Aid	201,400	202,900	0.7%
State Categorical Aid	347,600	423,800	21.9%
Grants from County/Other Local Units	28,000	147,000	425.0%
Charges for Services	289,600	298,900	3.2%
Fines and Forfeits	42,000	49,000	16.7%
Interest on Investments	293,600	451,700	53.8%
All Other Revenues	157,700	228,700	45.0%
Total Revenues	\$17,798,300	\$19,054,400	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,371,900	2,671,800	12.6%
Total Revenues and Other Sources	\$20,170,200	\$21,726,200	7.7%
Current Expenditures			
General Government	\$2,512,200	\$2,615,500	4.1%
Public Safety	3,336,800	3,657,600	9.6%
Streets and Highways (excluding Const.)	1,975,900	1,927,000	-2.5%
Sanitation	10,600	5,700	-46.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,385,700	1,396,500	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,227,900	1,122,600	-8.6%
All Other Current Expenditures	655,400	682,300	4.1%
Total Current Expenditures	\$11,104,500	\$11,407,200	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	972,000	1,032,700	6.2%
Debt Service - Principal	2,958,200	3,185,500	7.7%
Interest and Fiscal Charges	1,016,300	1,211,400	19.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,892,600	2,400,500	-69.6%
Total Expenditures and Other Uses	\$23,943,600	\$19,237,300	-19.7%

Name of City: Bayport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,741,672	\$1,886,320	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	133,408	174,442	30.8%
Federal Grants	---	---	---
State General Purpose Aid	774,470	776,191	0.2%
State Categorical Aid	201,000	228,000	13.4%
Grants from County/Other Local Units	7,112	7,200	1.2%
Charges for Services	572,984	583,627	1.9%
Fines and Forfeits	25,000	20,000	-20.0%
Interest on Investments	185,000	76,500	-58.6%
All Other Revenues	423,388	508,549	20.1%
Total Revenues	\$4,064,034	\$4,260,829	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	643,250	379,500	-41.0%
Total Revenues and Other Sources	\$4,707,284	\$4,640,329	-1.4%
Current Expenditures			
General Government	\$724,503	\$697,829	-3.7%
Public Safety	1,910,250	2,370,608	24.1%
Streets and Highways (excluding Const.)	421,448	486,550	15.4%
Sanitation	10,136	11,179	10.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	563,736	622,175	10.4%
Conservation of Natural Resources	42,000	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	326,660	451,988	38.4%
Total Current Expenditures	\$3,998,733	\$4,640,329	16.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	708,550	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,707,283	\$4,640,329	-1.4%

Name of City: Beardslay [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Beaver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$318,500	\$318,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,500	---
Federal Grants	---	---	---
State General Purpose Aid	3,300	4,000	21.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,400	6,400	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	34,800	34,800	---
Total Revenues	\$374,000	\$374,700	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$374,000	\$374,700	0.2%
Current Expenditures			
General Government	\$246,950	\$252,150	2.1%
Public Safety	14,000	15,000	7.1%
Streets and Highways (excluding Const.)	24,000	24,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,000	14,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$298,950	\$305,150	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	64,000	64,000	---
Interest and Fiscal Charges	3,300	3,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$366,250	\$372,450	1.7%

Name of City: Beaver Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$146,342	\$160,496	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	65,899	65,999	0.2%
State Categorical Aid	---	14,243	---
Grants from County/Other Local Units	---	---	---
Charges for Services	38,415	38,915	1.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	29,500	29,500	---
Total Revenues	\$287,156	\$316,153	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$287,156	\$316,153	10.1%
Current Expenditures			
General Government	\$134,079	\$176,931	32.0%
Public Safety	54,807	44,327	-19.1%
Streets and Highways (excluding Const.)	38,875	41,360	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,625	8,625	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$236,386	\$271,243	14.7%
Streets and Highways Capital Outlay	32,500	32,500	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,270	44,270	156.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$287,156	\$349,013	21.5%

Name of City: Becker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,837,029	\$5,994,362	2.7%
Tax Increments	---	---	---
All Other Taxes	30,500	26,500	-13.1%
Special Assessments	4,800	4,800	---
Licenses and Permits	269,100	269,850	0.3%
Federal Grants	---	---	---
State General Purpose Aid	7,500	21,460	186.1%
State Categorical Aid	163,000	174,000	6.7%
Grants from County/Other Local Units	37,000	252,000	581.1%
Charges for Services	780,200	780,387	0.0%
Fines and Forfeits	18,400	18,400	---
Interest on Investments	55,000	96,000	74.5%
All Other Revenues	60,650	55,650	-8.2%
Total Revenues	\$7,263,179	\$7,693,409	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,263,179	\$7,693,409	5.9%
Current Expenditures			
General Government	\$1,907,898	\$1,868,253	-2.1%
Public Safety	2,228,620	2,283,741	2.5%
Streets and Highways (excluding Const.)	1,369,760	1,333,072	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,756,901	1,958,495	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	249,848	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,263,179	\$7,693,409	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,263,179	\$7,693,409	5.9%

Name of City: Bejou

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$18,177	\$18,177	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	32,643	23,888	-26.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	750	1,000	33.3%
All Other Revenues	2,000	2,000	---
Total Revenues	\$57,070	\$48,565	-14.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,353	37,353	---
Total Revenues and Other Sources	\$94,423	\$85,918	-9.0%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	11,000	11,000	---
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$51,000	\$51,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,292	4,292	---
Interest and Fiscal Charges	5,528	5,528	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	\$85,820	\$85,820	---

Name of City: Belgrade

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$309,988	\$327,486	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	3,250	4,000	23.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	286,512	286,278	-0.1%
Charges for Services	55,500	62,500	12.6%
Fines and Forfeits	---	---	---
Interest on Investments	30,000	35,000	16.7%
All Other Revenues	21,300	21,300	---
Total Revenues	\$708,550	\$738,564	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$708,550	\$738,564	4.2%
Current Expenditures			
General Government	\$144,125	\$147,911	2.6%
Public Safety	281,429	302,346	7.4%
Streets and Highways (excluding Const.)	146,821	157,332	7.2%
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,625	19,425	32.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,350	5,350	---
All Other Current Expenditures	58,700	38,700	-34.1%
Total Current Expenditures	\$653,050	\$673,064	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,500	65,500	18.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$708,550	\$738,564	4.2%

Name of City: Belle Plaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,743,907	\$10,782,473	10.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	123,173	170,992	38.8%
Licenses and Permits	134,542	135,272	0.5%
Federal Grants	---	---	---
State General Purpose Aid	730,451	732,165	0.2%
State Categorical Aid	405,800	407,275	0.4%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	297,582	317,452	6.7%
Fines and Forfeits	200	200	---
Interest on Investments	31,829	30,079	-5.5%
All Other Revenues	93,448	93,498	0.1%
Total Revenues	\$11,566,932	\$12,675,406	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,566,932	\$12,675,406	9.6%
Current Expenditures			
General Government	\$2,067,615	\$2,158,350	4.4%
Public Safety	3,763,869	3,968,768	5.4%
Streets and Highways (excluding Const.)	1,313,899	1,375,361	4.7%
Sanitation	10,400	10,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	882,048	954,579	8.2%
Conservation of Natural Resources	34,900	34,900	---
Economic Development and Housing	169,797	172,003	1.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,242,528	\$8,674,361	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,277,050	1,556,850	21.9%
Debt Service - Principal	1,955,000	2,035,000	4.1%
Interest and Fiscal Charges	270,698	382,070	41.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
Total Expenditures and Other Uses	\$11,761,276	\$12,664,281	7.7%

Name of City: Bellechester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,150	3,050	-26.5%
Federal Grants	---	---	---
State General Purpose Aid	30,530	30,598	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	25,368	38,991	53.7%
Total Revenues	\$130,048	\$142,639	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,048	\$142,639	9.7%
Current Expenditures			
General Government	\$34,039	\$26,550	-22.0%
Public Safety	13,134	19,727	50.2%
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	26,000	24,300	-6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$82,173	\$79,577	-3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	47,000	29,314	-37.6%
Interest and Fiscal Charges	750	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$129,923	\$108,891	-16.2%

Name of City: Bellingham [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Beltrami

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$45,496	\$45,000	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	28,116	28,000	-0.4%
State Categorical Aid	6,009	6,000	-0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,980	9,500	-4.8%
Fines and Forfeits	---	---	---
Interest on Investments	312	300	-3.8%
All Other Revenues	6,170	6,000	-2.8%
Total Revenues	\$96,083	\$94,800	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$96,083	\$94,800	-1.3%
Current Expenditures			
General Government	\$27,705	\$28,000	1.1%
Public Safety	13,398	18,000	34.3%
Streets and Highways (excluding Const.)	12,326	15,000	21.7%
Sanitation	4,405	5,000	13.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44	100	127.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	80	500	525.0%
Total Current Expenditures	\$57,958	\$66,600	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$57,958	\$66,600	14.9%

Name of City: Belview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$171,962	\$171,962	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	127,330	127,330	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	68,720	68,720	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	51,080	51,080	---
Total Revenues	\$425,792	\$425,792	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	31,860	31,860	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$457,652	\$457,652	---
Current Expenditures			
General Government	\$162,515	\$162,515	---
Public Safety	50,825	50,825	---
Streets and Highways (excluding Const.)	195,483	195,483	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,600	10,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$419,423	\$419,423	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,281	14,281	---
Interest and Fiscal Charges	5,102	5,102	---
Other Financing Uses	18,126	18,126	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$456,932	\$456,932	---

Name of City: Bemidji

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,828,804	\$8,216,000	4.9%
Tax Increments	13,000	39,000	200.0%
All Other Taxes	1,649,000	1,655,300	0.4%
Special Assessments	464,000	449,000	-3.2%
Licenses and Permits	498,500	481,200	-3.5%
Federal Grants	---	---	---
State General Purpose Aid	4,192,632	4,030,842	-3.9%
State Categorical Aid	1,258,000	2,016,000	60.3%
Grants from County/Other Local Units	827,326	3,641,345	340.1%
Charges for Services	354,100	374,090	5.6%
Fines and Forfeits	179,500	160,996	-10.3%
Interest on Investments	67,950	140,425	106.7%
All Other Revenues	84,941	38,200	-55.0%
Total Revenues	\$17,417,753	\$21,242,398	22.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,111,202	6,156,632	191.6%
Total Revenues and Other Sources	\$19,528,955	\$27,399,030	40.3%
Current Expenditures			
General Government	\$2,504,068	\$2,647,828	5.7%
Public Safety	7,934,822	8,280,101	4.4%
Streets and Highways (excluding Const.)	2,584,970	2,779,061	7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,839,520	2,181,790	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,085,280	2,847,804	162.4%
All Other Current Expenditures	212,064	125,966	-40.6%
Total Current Expenditures	\$16,160,724	\$18,862,550	16.7%
Streets and Highways Capital Outlay	2,742,000	6,625,000	141.6%
All Other Capital Outlay	949,400	810,000	-14.7%
Debt Service - Principal	315,885	320,000	1.3%
Interest and Fiscal Charges	122,750	154,871	26.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	850,200	691,000	-18.7%
Total Expenditures and Other Uses	\$21,140,959	\$27,463,421	29.9%

Name of City: Bena [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Benson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,705,586	\$1,798,089	5.4%
Tax Increments	15,180	34,398	126.6%
All Other Taxes	294,000	294,000	---
Special Assessments	2,000	---	-100.0%
Licenses and Permits	39,000	39,000	---
Federal Grants	825,300	1,148,250	39.1%
State General Purpose Aid	1,445,676	1,447,989	0.2%
State Categorical Aid	132,671	205,064	54.6%
Grants from County/Other Local Units	48,000	55,000	14.6%
Charges for Services	237,560	233,305	-1.8%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	127,270	127,230	0.0%
All Other Revenues	168,169	136,104	-19.1%
Total Revenues	\$5,058,412	\$5,536,429	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	462,073	1,832,000	296.5%
Total Revenues and Other Sources	\$5,520,485	\$7,368,429	33.5%
Current Expenditures			
General Government	\$458,025	\$496,825	8.5%
Public Safety	1,633,156	1,694,121	3.7%
Streets and Highways (excluding Const.)	808,550	958,150	18.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	703,422	773,449	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	519,928	1,815,310	249.1%
All Other Current Expenditures	101,900	97,050	-4.8%
Total Current Expenditures	\$4,224,981	\$5,834,905	38.1%
Streets and Highways Capital Outlay	150,000	107,000	-28.7%
All Other Capital Outlay	2,523,910	1,769,509	-29.9%
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	44,340	34,601	-22.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	665,831	1,685,671	153.2%
Total Expenditures and Other Uses	\$7,769,062	\$9,591,686	23.5%

Name of City: Bertha

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$200,607	\$178,207	-11.2%
Tax Increments	18,419	18,419	---
All Other Taxes	---	---	---
Special Assessments	70,120	65,366	-6.8%
Licenses and Permits	1,240	1,650	33.1%
Federal Grants	---	---	---
State General Purpose Aid	223,750	178,207	-20.4%
State Categorical Aid	4,040	29,000	617.8%
Grants from County/Other Local Units	50,000	5,000	-90.0%
Charges for Services	211,000	211,000	---
Fines and Forfeits	480	1,000	108.3%
Interest on Investments	1,346	1,500	11.4%
All Other Revenues	1,300	12,000	823.1%
Total Revenues	\$782,302	\$701,349	-10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,500	---
Total Revenues and Other Sources	\$782,302	\$711,849	-9.0%
Current Expenditures			
General Government	\$58,717	\$60,000	2.2%
Public Safety	27,000	29,216	8.2%
Streets and Highways (excluding Const.)	95,478	95,000	-0.5%
Sanitation	6,214	6,200	-0.2%
Human Services	---	---	---
Health	8,417	8,500	1.0%
Culture and Recreation	43,723	43,800	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	410	410	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$239,959	\$243,126	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	1,700	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	10,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$239,959	\$254,826	6.2%

Name of City: Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$245,838	\$277,573	12.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,400	8,400	---
Federal Grants	---	---	---
State General Purpose Aid	68,384	68,443	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	600	---	-100.0%
Total Revenues	\$333,222	\$364,416	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$333,222	\$364,416	9.4%
Current Expenditures			
General Government	\$82,400	\$95,841	16.3%
Public Safety	93,077	107,969	16.0%
Streets and Highways (excluding Const.)	55,000	55,300	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,000	35,000	9.4%
Total Current Expenditures	\$266,677	\$298,310	11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,125	17,832	-29.0%
Debt Service - Principal	104,302	67,248	-35.5%
Interest and Fiscal Charges	7,500	7,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	23,026	---
Total Expenditures and Other Uses	\$403,604	\$413,916	2.6%

Name of City: Big Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$68,800	\$70,400	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	240	140	-41.7%
Federal Grants	---	---	---
State General Purpose Aid	77,120	77,170	0.1%
State Categorical Aid	18,500	21,680	17.2%
Grants from County/Other Local Units	88,750	88,665	-0.1%
Charges for Services	62,390	77,385	24.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,400	4,800	100.0%
All Other Revenues	44,000	55,975	27.2%
Total Revenues	\$362,200	\$396,215	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$367,200	\$401,215	9.3%
Current Expenditures			
General Government	\$130,026	\$134,190	3.2%
Public Safety	17,750	39,700	123.7%
Streets and Highways (excluding Const.)	169,599	185,590	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,725	34,295	-6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,100	7,440	-8.1%
Total Current Expenditures	\$362,200	\$401,215	10.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$367,200	\$401,215	9.3%

Name of City: Big Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,421,584	\$5,638,245	4.0%
Tax Increments	42,000	42,000	---
All Other Taxes	450,303	451,260	0.2%
Special Assessments	534,274	531,104	-0.6%
Licenses and Permits	646,697	715,945	10.7%
Federal Grants	19,655	19,655	---
State General Purpose Aid	878,886	752,931	-14.3%
State Categorical Aid	532,913	1,154,555	116.6%
Grants from County/Other Local Units	124,627	127,392	2.2%
Charges for Services	272,712	250,578	-8.1%
Fines and Forfeits	47,100	49,250	4.6%
Interest on Investments	46,308	73,380	58.5%
All Other Revenues	41,076	33,010	-19.6%
Total Revenues	\$9,058,135	\$9,839,305	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	17,000	---	-100.0%
Transfers from Other Funds	880,611	878,611	-0.2%
Total Revenues and Other Sources	\$9,955,746	\$10,717,916	7.7%
Current Expenditures			
General Government	\$991,339	\$1,023,541	3.2%
Public Safety	3,269,820	3,676,146	12.4%
Streets and Highways (excluding Const.)	1,007,798	1,135,331	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	933,027	937,652	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	356,208	309,353	-13.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,558,192	\$7,082,023	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,290,701	2,271,861	-0.8%
Debt Service - Principal	2,028,000	1,657,796	-18.3%
Interest and Fiscal Charges	353,250	303,483	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	494,574	548,774	11.0%
Total Expenditures and Other Uses	\$11,724,717	\$11,863,937	1.2%

Name of City: Bigelow [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bigfork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$200,300	\$200,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	95,000	95,000	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	6,500	6,500	---
Charges for Services	169,240	169,240	---
Fines and Forfeits	150	150	---
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
Total Revenues	\$494,990	\$494,990	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	73,912	70,945	-4.0%
Total Revenues and Other Sources	\$568,902	\$565,935	-0.5%
Current Expenditures			
General Government	\$187,366	\$207,616	10.8%
Public Safety	210,145	203,210	-3.3%
Streets and Highways (excluding Const.)	84,392	74,057	-12.2%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,450	3,450	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$489,353	\$492,333	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	56,000	24.4%
Interest and Fiscal Charges	15,936	16,530	3.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$550,289	\$564,863	2.6%

Name of City: Bingham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$145,000	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	---	-100.0%
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	14,483	13,043	-9.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	6,500	30.0%
Fines and Forfeits	---	---	---
Interest on Investments	900	10,000	1011.1%
All Other Revenues	850	850	---
Total Revenues	\$160,333	\$175,493	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$160,333	\$175,493	9.5%
Current Expenditures			
General Government	\$32,700	\$36,220	10.8%
Public Safety	9,000	10,650	18.3%
Streets and Highways (excluding Const.)	39,150	46,650	19.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,435	28,385	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	350	200	-42.9%
All Other Current Expenditures	10,120	8,820	-12.8%
Total Current Expenditures	\$117,755	\$130,925	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	36,000	80.0%
Total Expenditures and Other Uses	\$137,755	\$166,925	21.2%

Name of City: Birchwood Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$573,535	\$618,134	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	92,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	606,192	---
Charges for Services	---	---	---
Fines and Forfeits	---	950	---
Interest on Investments	---	---	---
All Other Revenues	---	93,150	---
Total Revenues	<u>\$573,535</u>	<u>\$1,411,026</u>	146.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$573,535</u>	<u>\$1,411,026</u>	146.0%
Current Expenditures			
General Government	\$266,919	\$296,980	11.3%
Public Safety	88,297	226,132	156.1%
Streets and Highways (excluding Const.)	113,200	155,000	36.9%
Sanitation	35,980	40,400	12.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,399	48,250	32.6%
Conservation of Natural Resources	740	1,150	55.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	630,500	31425.0%
Total Current Expenditures	<u>\$543,535</u>	<u>\$1,398,412</u>	157.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	12,614	-58.0%
Total Expenditures and Other Uses	<u>\$573,535</u>	<u>\$1,411,026</u>	146.0%

Name of City: Bird Island

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$576,743	\$585,234	1.5%
Tax Increments	---	---	---
All Other Taxes	5,900	5,700	-3.4%
Special Assessments	6,000	6,000	---
Licenses and Permits	12,075	13,200	9.3%
Federal Grants	---	---	---
State General Purpose Aid	470,782	469,380	-0.3%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	33,220	32,820	-1.2%
Fines and Forfeits	2,500	3,000	20.0%
Interest on Investments	20,000	30,000	50.0%
All Other Revenues	1,236	1,236	---
Total Revenues	<u>\$1,150,456</u>	<u>\$1,168,570</u>	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$1,150,456</u>	<u>\$1,168,570</u>	1.6%
Current Expenditures			
General Government	\$272,065	\$275,670	1.3%
Public Safety	311,460	312,878	0.5%
Streets and Highways (excluding Const.)	166,800	185,200	11.0%
Sanitation	67,351	51,047	-24.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,680	105,575	8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,200	58,200	---
All Other Current Expenditures	3,400	3,000	-11.8%
Total Current Expenditures	<u>\$976,956</u>	<u>\$991,570</u>	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	173,500	177,000	2.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$1,150,456</u>	<u>\$1,168,570</u>	1.6%

Name of City: Biscay

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$24,857	\$26,100	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,515	3,165	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	25,600	24,578	-4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,482	57,004	939.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	5,000	---
Total Revenues	<u>\$59,454</u>	<u>\$115,847</u>	94.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$59,454</u>	<u>\$115,847</u>	94.9%
Current Expenditures			
General Government	\$54,000	\$24,000	-55.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	7,200	4,000	-44.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	74,260	---
Total Current Expenditures	<u>\$61,200</u>	<u>\$102,960</u>	68.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	13,500	---
Interest and Fiscal Charges	---	1,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$61,200</u>	<u>\$117,960</u>	92.7%

Name of City: Biwabik

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,188,886	\$1,297,922	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	371,564	482,383	29.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	252,060	263,650	4.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	<u>\$1,812,510</u>	<u>\$2,043,955</u>	12.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	<u>\$1,812,510</u>	<u>\$2,043,955</u>	12.8%
Current Expenditures			
General Government	\$479,362	\$522,427	9.0%
Public Safety	506,196	617,936	22.1%
Streets and Highways (excluding Const.)	494,372	495,012	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	102,580	170,800	66.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	<u>\$1,582,510</u>	<u>\$1,806,175</u>	14.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	230,000	255,000	10.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	<u>\$1,812,510</u>	<u>\$2,061,175</u>	13.7%

Name of City: Blackduck

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$401,935	\$424,762	5.7%
Tax Increments	43,370	41,103	-5.2%
All Other Taxes	---	---	---
Special Assessments	17,041	16,253	-4.6%
Licenses and Permits	5,029	3,500	-30.4%
Federal Grants	---	---	---
State General Purpose Aid	323,445	323,855	0.1%
State Categorical Aid	63,405	63,925	0.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	142,430	160,357	12.6%
Fines and Forfeits	133	300	125.6%
Interest on Investments	71,267	5,350	-92.5%
All Other Revenues	23,484	1,500	-93.6%
Total Revenues	\$1,091,539	\$1,040,905	-4.6%
Proceeds from Bond Sales	164,300	263,000	60.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$1,320,839	\$1,368,905	3.6%
Current Expenditures			
General Government	\$243,595	\$236,180	-3.0%
Public Safety	359,164	406,700	13.2%
Streets and Highways (excluding Const.)	247,897	282,883	14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,639	69,820	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$912,295	\$995,583	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	163,106	158,028	-3.1%
Interest and Fiscal Charges	71,967	78,151	8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$1,149,368	\$1,233,762	7.3%

Name of City: Blaine

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$43,909,600	\$50,486,000	15.0%
Tax Increments	---	---	---
All Other Taxes	84,500	57,500	-32.0%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,823,200	2,777,700	-1.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,695,000	1,685,000	-0.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,464,300	5,538,300	1.4%
Fines and Forfeits	193,000	193,000	---
Interest on Investments	233,500	175,500	-24.8%
All Other Revenues	338,500	328,500	-3.0%
Total Revenues	\$54,744,600	\$61,244,500	11.9%
Proceeds from Bond Sales	2,865,201	3,125,501	9.1%
Other Financing Sources	115,000	---	-100.0%
Transfers from Other Funds	122,400	122,400	---
Total Revenues and Other Sources	\$57,847,201	\$64,492,401	11.5%
Current Expenditures			
General Government	\$7,740,886	\$8,162,709	5.4%
Public Safety	25,154,153	26,576,419	5.7%
Streets and Highways (excluding Const.)	5,835,470	6,211,512	6.4%
Sanitation	---	---	---
Human Services	172,500	152,818	-11.4%
Health	---	---	---
Culture and Recreation	4,091,003	4,453,420	8.9%
Conservation of Natural Resources	321,000	339,293	5.7%
Economic Development and Housing	1,976,352	2,025,184	2.5%
All Other Current Expenditures	2,716,977	3,140,586	15.6%
Total Current Expenditures	\$48,008,341	\$51,061,941	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,997,201	3,180,501	6.1%
Debt Service - Principal	4,495,413	5,103,102	13.5%
Interest and Fiscal Charges	1,648,610	2,659,179	61.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$57,149,565	\$62,004,723	8.5%

Name of City: Blomkest

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$34,000	\$40,000	17.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,645	16,194	-2.7%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	25,691	25,747	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	45,375	45,375	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	46,100	49,100	6.5%
Total Revenues	\$167,811	\$176,416	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$167,811	\$176,416	5.1%
Current Expenditures			
General Government	\$29,425	\$26,425	-10.2%
Public Safety	67,190	82,332	22.5%
Streets and Highways (excluding Const.)	14,900	13,500	-9.4%
Sanitation	9,408	9,408	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,875	28,557	-18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,013	16,194	34.8%
Total Current Expenditures	\$167,811	\$176,416	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$167,811	\$176,416	5.1%

Name of City: Blooming Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$937,885	\$1,057,378	12.7%
Tax Increments	---	---	---
All Other Taxes	8,000	3,300	-58.8%
Special Assessments	12,850	24,203	88.4%
Licenses and Permits	12,850	16,150	25.7%
Federal Grants	---	---	---
State General Purpose Aid	810,630	811,255	0.1%
State Categorical Aid	75,400	67,000	-11.1%
Grants from County/Other Local Units	24,750	24,250	-2.0%
Charges for Services	45,750	90,660	98.2%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	587	49,597	8349.2%
All Other Revenues	14,050	20,000	42.3%
Total Revenues	\$1,962,752	\$2,183,793	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	340,900	400,829	17.6%
Total Revenues and Other Sources	\$2,303,652	\$2,584,622	12.2%
Current Expenditures			
General Government	\$372,955	\$396,489	6.3%
Public Safety	692,290	711,608	2.8%
Streets and Highways (excluding Const.)	344,830	374,459	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	247,549	253,705	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,400	23,400	---
All Other Current Expenditures	6,100	6,500	6.6%
Total Current Expenditures	\$1,687,124	\$1,766,161	4.7%
Streets and Highways Capital Outlay	---	70,000	---
All Other Capital Outlay	178,900	184,000	2.9%
Debt Service - Principal	362,000	498,000	37.6%
Interest and Fiscal Charges	346,451	248,853	-28.2%
Other Financing Uses	4,000	4,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,578,475	\$2,771,014	7.5%

Name of City: Bloomington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$70,055,369	\$76,684,610	9.5%
Tax Increments	---	---	---
All Other Taxes	11,492,748	12,383,271	7.7%
Special Assessments	8,000	8,000	---
Licenses and Permits	6,219,054	6,259,861	0.7%
Federal Grants	9,868,144	3,322,556	-66.3%
State General Purpose Aid	---	---	---
State Categorical Aid	4,725,470	5,122,523	8.4%
Grants from County/Other Local Units	240,790	165,000	-31.5%
Charges for Services	2,726,922	2,761,753	1.3%
Fines and Forfeits	420,000	500,000	19.0%
Interest on Investments	229,238	433,466	89.1%
All Other Revenues	1,984,886	2,412,212	21.5%
Total Revenues	\$107,970,621	\$110,053,252	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,227,812	6,603,981	-19.7%
Total Revenues and Other Sources	\$116,198,433	\$116,657,233	0.4%
Current Expenditures			
General Government	\$13,015,063	\$10,919,091	-16.1%
Public Safety	54,392,261	50,600,570	-7.0%
Streets and Highways (excluding Const.)	15,712,724	15,013,354	-4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	11,703,052	8,916,593	-23.8%
Culture and Recreation	14,181,001	13,665,009	-3.6%
Conservation of Natural Resources	488,400	223,627	-54.2%
Economic Development and Housing	12,573,755	12,143,407	-3.4%
All Other Current Expenditures	2,224,630	3,676,059	65.2%
Total Current Expenditures	\$124,290,886	\$115,157,710	-7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,393,913	381,371	-72.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,786,096	1,550,000	-59.1%
Total Expenditures and Other Uses	\$129,470,895	\$117,089,081	-9.6%

Name of City: Blue Earth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$767,038	\$844,000	10.0%
Tax Increments	---	---	---
All Other Taxes	238,714	288,000	20.6%
Special Assessments	2,008	2,500	24.5%
Licenses and Permits	58,516	28,070	-52.0%
Federal Grants	---	---	---
State General Purpose Aid	2,329,834	2,332,354	0.1%
State Categorical Aid	134,491	43,000	-68.0%
Grants from County/Other Local Units	58,564	57,000	-2.7%
Charges for Services	270,761	252,400	-6.8%
Fines and Forfeits	15,170	9,600	-36.7%
Interest on Investments	208,187	80,000	-61.6%
All Other Revenues	1,264,979	493,062	-61.0%
Total Revenues	\$5,348,262	\$4,429,986	-17.2%
Proceeds from Bond Sales	4,662,947	---	-100.0%
Other Financing Sources	1,000,000	1,274,000	27.4%
Transfers from Other Funds	119,997	289,818	141.5%
Total Revenues and Other Sources	\$11,131,206	\$5,993,804	-46.2%
Current Expenditures			
General Government	\$520,847	\$447,334	-14.1%
Public Safety	1,266,096	1,307,103	3.2%
Streets and Highways (excluding Const.)	953,826	1,028,967	7.9%
Sanitation	169,670	179,030	5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	831,919	872,415	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	463,752	205,877	-55.6%
Total Current Expenditures	\$4,206,110	\$4,040,706	-3.9%
Streets and Highways Capital Outlay	3,939,574	---	-100.0%
All Other Capital Outlay	662,928	398,700	-39.9%
Debt Service - Principal	2,308,000	2,319,000	0.5%
Interest and Fiscal Charges	927,832	745,864	-19.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,044,444	\$7,504,270	-37.7%

Name of City: Bluffton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$71,000	\$75,000	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,425	2,400	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	50,220	50,301	0.2%
State Categorical Aid	18,000	18,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,000	22,000	83.3%
Fines and Forfeits	---	---	---
Interest on Investments	500	600	20.0%
All Other Revenues	17,900	17,900	---
Total Revenues	\$172,045	\$186,201	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,500	22,500	---
Total Revenues and Other Sources	\$194,545	\$208,701	7.3%
Current Expenditures			
General Government	\$51,995	\$51,595	-0.8%
Public Safety	47,480	57,480	21.1%
Streets and Highways (excluding Const.)	37,000	39,000	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,300	12,300	32.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$145,775	\$160,375	10.0%
Streets and Highways Capital Outlay	18,250	17,831	-2.3%
All Other Capital Outlay	8,020	8,020	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	22,500	22,500	---
Total Expenditures and Other Uses	\$194,545	\$208,726	7.3%

Name of City: Bock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,916	\$17,916	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	18,755	18,763	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$42,881	\$42,889	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$42,881	\$42,889	0.0%
Current Expenditures			
General Government	\$13,000	\$13,000	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,500	\$18,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	50,525	50,775	0.5%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,025	\$69,275	0.4%

Name of City: Borup [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Bovey

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$472,760	\$485,997	2.8%
Tax Increments	---	---	---
All Other Taxes	80,000	80,000	---
Special Assessments	---	---	---
Licenses and Permits	1,057	1,037	-1.9%
Federal Grants	800	---	-100.0%
State General Purpose Aid	333,329	333,666	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	43,272	44,272	2.3%
Fines and Forfeits	4,000	3,500	-12.5%
Interest on Investments	600	26,000	4233.3%
All Other Revenues	21,600	11,820	-45.3%
Total Revenues	\$957,418	\$986,292	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$957,418	\$986,292	3.0%
Current Expenditures			
General Government	\$254,857	\$298,815	17.2%
Public Safety	258,900	267,572	3.3%
Streets and Highways (excluding Const.)	411,268	373,791	-9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,029	32,877	-3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$959,054	\$973,055	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$959,054	\$973,055	1.5%

Name of City: Bowlus

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$56,615	\$56,700	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,580	2,580	---
Federal Grants	---	---	---
State General Purpose Aid	83,906	80,000	-4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,910	10,000	-40.9%
Charges for Services	---	---	---
Fines and Forfeits	153	150	-2.0%
Interest on Investments	431	450	4.4%
All Other Revenues	52,776	10,000	-81.1%
Total Revenues	\$213,371	\$159,880	-25.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$216,371	\$159,880	-26.1%
Current Expenditures			
General Government	\$162,867	\$125,000	-23.3%
Public Safety	6,515	6,520	0.1%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,449	20,000	-57.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$216,831	\$151,520	-30.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	52,859	30,000	-43.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$269,690	\$181,520	-32.7%

Name of City: Boy River [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Boyd [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Braham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,294,539	\$1,326,870	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,300	8,300	---
Federal Grants	---	---	---
State General Purpose Aid	711,129	711,902	0.1%
State Categorical Aid	83,684	83,684	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,600	1,000	-91.4%
Fines and Forfeits	15,600	4,000	-74.4%
Interest on Investments	2,000	2,000	---
All Other Revenues	184,457	204,657	11.0%
Total Revenues	\$2,311,309	\$2,342,413	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	106,000	108,000	1.9%
Total Revenues and Other Sources	\$2,417,309	\$2,450,413	1.4%
Current Expenditures			
General Government	\$556,223	\$539,886	-2.9%
Public Safety	1,079,533	1,067,559	-1.1%
Streets and Highways (excluding Const.)	499,179	537,176	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,741	55,800	56.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,700	7,700	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,178,376	\$2,208,121	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	211,671	220,671	4.3%
Interest and Fiscal Charges	27,262	21,537	-21.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,417,309	\$2,450,329	1.4%

Name of City: Brainerd

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,958,980	\$7,098,160	2.0%
Tax Increments	---	---	---
All Other Taxes	213,000	198,500	-6.8%
Special Assessments	65,000	70,000	7.7%
Licenses and Permits	462,500	503,865	8.9%
Federal Grants	593,093	394,907	-33.4%
State General Purpose Aid	5,238,862	5,244,892	0.1%
State Categorical Aid	1,471,187	1,954,393	32.8%
Grants from County/Other Local Units	287,984	293,498	1.9%
Charges for Services	1,284,318	1,270,901	-1.0%
Fines and Forfeits	129,000	126,000	-2.3%
Interest on Investments	68,550	58,896	-14.1%
All Other Revenues	17,000	19,000	11.8%
Total Revenues	\$16,789,474	\$17,233,012	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	61,350	127,600	108.0%
Transfers from Other Funds	1,297,849	1,335,665	2.9%
Total Revenues and Other Sources	\$18,148,673	\$18,696,277	3.0%
Current Expenditures			
General Government	\$3,467,891	\$3,342,708	-3.6%
Public Safety	6,596,911	6,961,844	5.5%
Streets and Highways (excluding Const.)	1,464,499	1,572,308	7.4%
Sanitation	1,972	1,822	-7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,368,551	1,606,053	17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	143,492	182,592	27.2%
All Other Current Expenditures	1,532,272	1,638,331	6.9%
Total Current Expenditures	\$14,575,588	\$15,305,658	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,875,106	1,801,856	-3.9%
Debt Service - Principal	724,193	765,000	5.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	991,032	915,571	-7.6%
Total Expenditures and Other Uses	\$18,165,919	\$18,788,085	3.4%

Name of City: Brandon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$198,500	\$215,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,500	25.0%
Federal Grants	---	---	---
State General Purpose Aid	135,072	135,282	0.2%
State Categorical Aid	18,354	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	6,000	50.0%
All Other Revenues	35,000	35,000	---
Total Revenues	\$398,926	\$399,782	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$398,926	\$399,782	0.2%
Current Expenditures			
General Government	\$262,000	\$275,000	5.0%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	40,000	30,000	-25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,500	10,287	21.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$328,500	\$333,287	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	20,000	-50.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$368,500	\$353,287	-4.1%

Name of City: Breckenridge

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,119,395	\$1,403,660	25.4%
Tax Increments	15,000	21,477	43.2%
All Other Taxes	102,000	97,000	-4.9%
Special Assessments	94,400	93,000	-1.5%
Licenses and Permits	27,750	31,250	12.6%
Federal Grants	---	---	---
State General Purpose Aid	1,963,949	1,966,243	0.1%
State Categorical Aid	104,700	132,410	26.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	328,261	334,611	1.9%
Fines and Forfeits	25,000	29,000	16.0%
Interest on Investments	25,175	71,500	184.0%
All Other Revenues	121,560	131,060	7.8%
Total Revenues	\$3,927,190	\$4,311,211	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	749,590	645,000	-14.0%
Total Revenues and Other Sources	\$4,676,780	\$4,956,211	6.0%
Current Expenditures			
General Government	\$672,357	\$649,173	-3.4%
Public Safety	1,417,266	1,365,943	-3.6%
Streets and Highways (excluding Const.)	884,131	833,339	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	34,000	40,000	17.6%
Culture and Recreation	398,529	395,416	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	125,000	135,000	8.0%
All Other Current Expenditures	65,880	63,000	-4.4%
Total Current Expenditures	\$3,597,163	\$3,481,871	-3.2%
Streets and Highways Capital Outlay	1,172,000	---	-100.0%
All Other Capital Outlay	114,500	163,500	42.8%
Debt Service - Principal	423,534	227,319	-46.3%
Interest and Fiscal Charges	61,653	66,650	8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	400,000	415,000	3.8%
Total Expenditures and Other Uses	\$5,768,850	\$4,354,340	-24.5%

Name of City: Breezy Point

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,242,168	\$3,132,466	-3.4%
Tax Increments	16,500	16,500	---
All Other Taxes	5,000	---	-100.0%
Special Assessments	130,000	---	-100.0%
Licenses and Permits	141,750	181,750	28.2%
Federal Grants	---	---	---
State General Purpose Aid	99,000	94,850	-4.2%
State Categorical Aid	77,500	78,100	0.8%
Grants from County/Other Local Units	8,000	8,000	---
Charges for Services	93,650	118,500	26.5%
Fines and Forfeits	21,600	15,100	-30.1%
Interest on Investments	22,515	32,500	44.3%
All Other Revenues	21,600	15,100	-30.1%
Total Revenues	\$3,879,283	\$3,692,866	-4.8%
Proceeds from Bond Sales	---	415,000	---
Other Financing Sources	17,500	---	-100.0%
Transfers from Other Funds	772,000	425,000	-44.9%
Total Revenues and Other Sources	\$4,668,783	\$4,532,866	-2.9%
Current Expenditures			
General Government	\$776,476	\$775,187	-0.2%
Public Safety	3,013,130	1,862,776	-38.2%
Streets and Highways (excluding Const.)	481,833	469,850	-2.5%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	102,802	151,729	47.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,150	26,300	30.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,394,891	\$3,286,342	-25.2%
Streets and Highways Capital Outlay	---	300,000	---
All Other Capital Outlay	977,500	365,000	-62.7%
Debt Service - Principal	---	351,000	---
Interest and Fiscal Charges	---	64,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	772,000	425,000	-44.9%
Total Expenditures and Other Uses	\$6,144,391	\$4,791,342	-22.0%

Name of City: Brewster

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$285,034	\$305,000	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	1,690	-32.4%
Federal Grants	---	---	---
State General Purpose Aid	137,196	132,016	-3.8%
State Categorical Aid	6,000	6,720	12.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	134,880	144,700	7.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	5,000	---
All Other Revenues	---	---	---
Total Revenues	\$565,610	\$595,126	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$565,610	\$595,126	5.2%
Current Expenditures			
General Government	\$119,890	\$106,100	-11.5%
Public Safety	151,000	134,900	-10.7%
Streets and Highways (excluding Const.)	166,940	213,901	28.1%
Sanitation	62,100	63,400	2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,700	29,325	35.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,980	8,300	-40.6%
All Other Current Expenditures	30,000	39,200	30.7%
Total Current Expenditures	\$565,610	\$595,126	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$565,610	\$595,126	5.2%

Name of City: Bricelyn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$208,022	\$214,112	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	---
Federal Grants	---	---	---
State General Purpose Aid	144,973	145,124	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,300	25,300	---
Fines and Forfeits	250	250	---
Interest on Investments	52,406	48,850	-6.8%
All Other Revenues	16,000	15,050	-5.9%
Total Revenues	\$447,101	\$448,836	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$463,101	\$448,836	-3.1%
Current Expenditures			
General Government	\$95,565	\$104,688	9.5%
Public Safety	54,899	54,250	-1.2%
Streets and Highways (excluding Const.)	108,602	56,993	-47.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,814	9,033	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$267,880	\$224,964	-16.0%
Streets and Highways Capital Outlay	80,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	14,000	7.7%
Interest and Fiscal Charges	2,041	1,830	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$362,921	\$240,794	-33.7%

Name of City: Brook Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$42,081	\$56,301	33.8%
Tax Increments	---	---	---
All Other Taxes	---	158	---
Special Assessments	---	---	---
Licenses and Permits	7,800	1,800	-76.9%
Federal Grants	---	---	---
State General Purpose Aid	16,889	16,821	-0.4%
State Categorical Aid	11,193	23,678	111.5%
Grants from County/Other Local Units	2,975	---	-100.0%
Charges for Services	43,603	42,650	-2.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	120	---
All Other Revenues	---	10,351	---
Total Revenues	\$124,541	\$151,879	22.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$124,541	\$151,879	22.0%
Current Expenditures			
General Government	\$67,053	\$66,546	-0.8%
Public Safety	50,005	52,900	5.8%
Streets and Highways (excluding Const.)	14,050	16,670	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,685	4,763	29.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$134,793	\$140,879	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,793	\$140,879	4.5%

Name of City: Brooklyn Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$24,914,400	\$23,905,128	-4.1%
Tax Increments	1,107,753	---	-100.0%
All Other Taxes	900,000	900,000	---
Special Assessments	805,964	100,000	-87.6%
Licenses and Permits	930,055	1,021,195	9.8%
Federal Grants	---	---	---
State General Purpose Aid	1,906,075	1,517,313	-20.4%
State Categorical Aid	2,163,851	2,302,851	6.4%
Grants from County/Other Local Units	300,811	58,000	-80.7%
Charges for Services	503,700	565,965	12.4%
Fines and Forfeits	171,000	188,000	9.9%
Interest on Investments	257,834	220,244	-14.6%
All Other Revenues	170,500	170,000	-0.3%
Total Revenues	\$34,131,943	\$30,948,696	-9.3%
Proceeds from Bond Sales	---	9,600,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	586,081	606,595	3.5%
Total Revenues and Other Sources	\$34,718,024	\$41,155,291	18.5%
Current Expenditures			
General Government	\$5,166,399	\$5,581,771	8.0%
Public Safety	15,371,018	16,058,942	4.5%
Streets and Highways (excluding Const.)	2,897,068	2,847,308	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,078,314	4,313,442	5.8%
Conservation of Natural Resources	162,570	167,789	3.2%
Economic Development and Housing	1,553,207	929,539	-40.2%
All Other Current Expenditures	1,129,682	709,708	-37.2%
Total Current Expenditures	\$30,358,258	\$30,608,499	0.8%
Streets and Highways Capital Outlay	---	4,845,000	---
All Other Capital Outlay	60,000	---	-100.0%
Debt Service - Principal	2,118,796	2,170,316	2.4%
Interest and Fiscal Charges	465,537	601,259	29.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,400,946	235,000	-83.2%
Total Expenditures and Other Uses	\$34,403,537	\$38,460,074	11.8%

Name of City: Brooklyn Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$64,717,820	\$71,055,400	9.8%
Tax Increments	1,217,000	1,366,023	12.2%
All Other Taxes	7,315,066	7,315,066	---
Special Assessments	1,185,503	1,185,003	0.0%
Licenses and Permits	3,122,261	3,204,939	2.6%
Federal Grants	5,201,858	1,225,418	-76.4%
State General Purpose Aid	906,979	917,834	1.2%
State Categorical Aid	5,771,226	13,911,288	141.0%
Grants from County/Other Local Units	546,968	4,315,392	689.0%
Charges for Services	3,848,703	4,004,506	4.0%
Fines and Forfeits	347,024	370,034	6.6%
Interest on Investments	2,173,782	1,549,371	-28.7%
All Other Revenues	4,210,067	3,281,258	-22.1%
Total Revenues	\$100,564,257	\$113,701,532	13.1%
Proceeds from Bond Sales	---	45,659,986	---
Other Financing Sources	2,600,000	---	-100.0%
Transfers from Other Funds	19,432,817	16,952,753	-12.8%
Total Revenues and Other Sources	\$122,597,074	\$176,314,271	43.8%
Current Expenditures			
General Government	\$11,208,930	\$11,099,545	-1.0%
Public Safety	44,461,268	46,057,423	3.6%
Streets and Highways (excluding Const.)	5,414,578	5,493,397	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,365,820	1,443,970	5.7%
Culture and Recreation	11,052,753	11,296,890	2.2%
Conservation of Natural Resources	909,780	1,216,388	33.7%
Economic Development and Housing	14,602,473	9,631,080	-34.0%
All Other Current Expenditures	147,625	136,475	-7.6%
Total Current Expenditures	\$89,163,227	\$86,375,168	-3.1%
Streets and Highways Capital Outlay	19,787,113	20,612,113	4.2%
All Other Capital Outlay	47,432,258	52,810,500	11.3%
Debt Service - Principal	2,590,000	2,665,000	2.9%
Interest and Fiscal Charges	1,044,492	815,819	-21.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,365,458	15,115,686	-25.8%
Total Expenditures and Other Uses	\$180,382,548	\$178,394,286	-1.1%

Name of City: Brooks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6	6	---
Federal Grants	---	---	---
State General Purpose Aid	31,560	31,567	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	100	100	---
Interest on Investments	20,000	20,000	---
All Other Revenues	7,334	7,327	-0.1%
Total Revenues	\$86,000	\$86,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$86,000	\$86,000	---
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	34,000	34,000	---
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$86,000	\$86,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$86,000	\$86,000	---

Name of City: Brookston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$42,000	\$46,000	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	22,157	17,966	-18.9%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$65,157	\$64,966	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,157	\$64,966	-0.3%
Current Expenditures			
General Government	\$33,000	\$34,500	4.5%
Public Safety	4,200	6,500	54.8%
Streets and Highways (excluding Const.)	27,440	28,000	2.0%
Sanitation	470	470	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,520	13,000	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	950	950	---
Total Current Expenditures	\$78,580	\$83,420	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	3,900	3,900	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$82,480	\$87,320	5.9%

Name of City: Broomfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$442,433	\$479,919	8.5%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	7,000	10,000	42.9%
Federal Grants	---	---	---
State General Purpose Aid	223,377	223,510	0.1%
State Categorical Aid	36,000	46,133	28.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	40,000	40,000	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	10,000	10,000	---
All Other Revenues	34,500	36,200	4.9%
Total Revenues	\$798,310	\$850,762	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$798,310	\$850,762	6.6%
Current Expenditures			
General Government	\$290,681	\$293,706	1.0%
Public Safety	216,879	257,406	18.7%
Streets and Highways (excluding Const.)	175,150	183,250	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	9,400	9,900	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$692,610	\$744,762	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	105,700	106,000	0.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$798,310	\$850,762	6.6%

Name of City: Browerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$233,533	\$244,379	4.6%
Tax Increments	---	---	---
All Other Taxes	8,500	8,800	3.5%
Special Assessments	71,279	54,667	-23.3%
Licenses and Permits	780	730	-6.4%
Federal Grants	---	---	---
State General Purpose Aid	314,121	314,491	0.1%
State Categorical Aid	---	24,933	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,950	80,250	5.7%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	7,500	8,000	6.7%
All Other Revenues	---	---	---
Total Revenues	\$713,663	\$738,250	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,200	27,700	1.8%
Total Revenues and Other Sources	\$740,863	\$765,950	3.4%
Current Expenditures			
General Government	\$82,296	\$88,168	7.1%
Public Safety	123,498	125,257	1.4%
Streets and Highways (excluding Const.)	328,675	315,002	-4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,650	27,866	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$565,119	\$556,293	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,437	5,437	---
Interest and Fiscal Charges	627	572	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	44,933	49.8%
Total Expenditures and Other Uses	\$601,183	\$607,235	1.0%

Name of City: Browns Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$349,967	\$416,665	19.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,425	1,600	12.3%
Federal Grants	---	---	---
State General Purpose Aid	400,424	328,330	-18.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,375	200	-85.5%
Interest on Investments	10,373	2,705	-73.9%
All Other Revenues	6,026	500	-91.7%
Total Revenues	\$769,590	\$750,000	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$769,590	\$750,000	-2.5%
Current Expenditures			
General Government	\$251,597	\$236,962	-5.8%
Public Safety	157,221	155,990	-0.8%
Streets and Highways (excluding Const.)	61,946	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,053	21,770	-1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$492,817	\$414,722	-15.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	66,670	---	-100.0%
Debt Service - Principal	58,604	60,685	3.6%
Interest and Fiscal Charges	58,037	60,000	3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$676,128	\$535,407	-20.8%

Name of City: Brownsdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$172,520	\$238,683	38.4%
Tax Increments	---	---	---
All Other Taxes	4,320	4,320	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	258,861	259,081	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	14,172	41.7%
All Other Revenues	3,000	2,000	-33.3%
Total Revenues	\$452,201	\$521,756	15.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$452,201	\$521,756	15.4%
Current Expenditures			
General Government	\$139,990	\$144,190	3.0%
Public Safety	75,000	80,000	6.7%
Streets and Highways (excluding Const.)	26,000	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,000	45,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	30,000	100.0%
Total Current Expenditures	\$300,990	\$299,190	-0.6%
Streets and Highways Capital Outlay	550,000	---	-100.0%
All Other Capital Outlay	---	64,000	---
Debt Service - Principal	30,000	94,493	215.0%
Interest and Fiscal Charges	15,182	25,000	64.7%
Other Financing Uses	70,000	70,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$966,172	\$552,683	-42.8%

Name of City: Brownsville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$133,910	\$174,801	30.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	---	-100.0%
Licenses and Permits	3,060	3,130	2.3%
Federal Grants	---	---	---
State General Purpose Aid	93,840	94,204	0.4%
State Categorical Aid	12,700	12,720	0.2%
Grants from County/Other Local Units	625	625	---
Charges for Services	7,000	74,264	960.9%
Fines and Forfeits	50	---	-100.0%
Interest on Investments	4,200	5,000	19.0%
All Other Revenues	11,373	87,422	668.7%
Total Revenues	\$291,758	\$452,166	55.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$291,758	\$452,166	55.0%
Current Expenditures			
General Government	\$78,400	\$109,058	39.1%
Public Safety	47,036	82,600	75.6%
Streets and Highways (excluding Const.)	77,472	87,193	12.5%
Sanitation	300	6,216	1972.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,560	16,600	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$218,768	\$301,667	37.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	---	-100.0%
Debt Service - Principal	29,824	74,425	149.5%
Interest and Fiscal Charges	3,455	14,134	309.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	---	-100.0%
Total Expenditures and Other Uses	\$297,047	\$390,226	31.4%

Name of City: Brownton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$317,041	\$382,399	20.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,800	10,495	-23.9%
Federal Grants	---	---	---
State General Purpose Aid	322,198	322,414	0.1%
State Categorical Aid	14,500	14,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,650	74,950	6.1%
Fines and Forfeits	1,700	---	-100.0%
Interest on Investments	55,600	55,600	---
All Other Revenues	41,981	36,045	-14.1%
Total Revenues	\$837,470	\$896,403	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$837,470	\$896,403	7.0%
Current Expenditures			
General Government	\$174,661	\$172,017	-1.5%
Public Safety	301,406	365,921	21.4%
Streets and Highways (excluding Const.)	126,065	129,773	2.9%
Sanitation	53,445	53,145	-0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,891	31,490	-4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,751	20,751	---
Total Current Expenditures	\$709,219	\$773,097	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,171	115,200	15.0%
Debt Service - Principal	167,724	167,724	---
Interest and Fiscal Charges	65,276	65,276	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,042,390	\$1,121,297	7.6%

Name of City: Bruno

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$38,098	\$38,000	-0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	1,000	5.3%
Federal Grants	7,097	---	-100.0%
State General Purpose Aid	22,608	22,000	-2.7%
State Categorical Aid	10,035	10,000	-0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,605	30,000	8.7%
Fines and Forfeits	---	---	---
Interest on Investments	233	250	7.3%
All Other Revenues	18,662	10,000	-46.4%
Total Revenues	\$125,288	\$111,250	-11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,000	---	-100.0%
Total Revenues and Other Sources	\$137,288	\$111,250	-19.0%
Current Expenditures			
General Government	\$8,577	\$11,000	28.2%
Public Safety	37,531	30,000	-20.1%
Streets and Highways (excluding Const.)	26,936	15,000	-44.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,502	3,500	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,102	25,000	-0.4%
Total Current Expenditures	\$101,648	\$84,500	-16.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	30,000	---	-100.0%
Transfers to Other Funds	11,156	10,000	-10.4%
Total Expenditures and Other Uses	\$142,804	\$94,500	-33.8%

Name of City: Buckman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$56,700	\$57,500	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	1,600	-48.4%
Federal Grants	---	---	---
State General Purpose Aid	52,257	52,397	0.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	2,400	2,388	-0.5%
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	1,200	---
All Other Revenues	9,500	12,500	31.6%
Total Revenues	\$125,257	\$127,685	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$125,257	\$127,685	1.9%
Current Expenditures			
General Government	\$26,000	\$26,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	8,000	5,000	-37.5%
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	20,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	25,000	25.0%
Total Current Expenditures	\$84,000	\$86,000	2.4%
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$99,000	\$101,000	2.0%

Name of City: Buffalo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,528,065	\$8,417,729	11.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	560,250	580,250	3.6%
Federal Grants	239,500	400,400	67.2%
State General Purpose Aid	1,452,000	1,456,188	0.3%
State Categoricial Aid	736,206	769,631	4.5%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	3,842,877	4,676,901	21.7%
Fines and Forfeits	46,000	46,000	---
Interest on Investments	41,550	51,750	24.5%
All Other Revenues	276,800	299,000	8.0%
Total Revenues	\$14,732,248	\$16,706,849	13.4%
Proceeds from Bond Sales	---	10,400,000	---
Other Financing Sources	175,000	---	-100.0%
Transfers from Other Funds	1,300,000	1,200,000	-7.7%
Total Revenues and Other Sources	\$16,207,248	\$28,306,849	74.7%
Current Expenditures			
General Government	\$2,118,899	\$2,295,092	8.3%
Public Safety	5,469,936	5,904,094	7.9%
Streets and Highways (excluding Const.)	2,162,263	2,136,358	-1.2%
Sanitation	1,204,850	1,286,052	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,510,012	4,057,047	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,141,048	---
Total Current Expenditures	\$14,465,960	\$16,819,691	16.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,495,000	11,701,820	682.7%
Debt Service - Principal	351,972	445,710	26.6%
Interest and Fiscal Charges	105,263	27,630	-73.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,000	50,000	-73.7%
Total Expenditures and Other Uses	\$16,608,195	\$29,044,851	74.9%

Name of City: Buffalo Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$548,840	\$471,244	-14.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	16,100	11,100	-31.1%
Federal Grants	---	---	---
State General Purpose Aid	317,152	317,360	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	31,950	32,993	3.3%
Fines and Forfeits	5,200	5,200	---
Interest on Investments	6,000	6,000	---
All Other Revenues	16,500	24,006	45.5%
Total Revenues	\$946,742	\$872,903	-7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$946,742	\$872,903	-7.8%
Current Expenditures			
General Government	\$380,139	\$340,856	-10.3%
Public Safety	332,402	334,589	0.7%
Streets and Highways (excluding Const.)	191,183	159,644	-16.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,018	37,814	-12.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$946,742	\$872,903	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$946,742	\$872,903	-7.8%

Name of City: Buhl

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$416,500	\$428,500	2.9%
Tax Increments	---	---	---
All Other Taxes	7,500	6,800	-9.3%
Special Assessments	18,924	18,720	-1.1%
Licenses and Permits	10,835	6,215	-42.6%
Federal Grants	---	---	---
State General Purpose Aid	529,018	516,038	-2.5%
State Categoricial Aid	54,558	37,000	-32.2%
Grants from County/Other Local Units	20,000	---	-100.0%
Charges for Services	8,500	5,500	-35.3%
Fines and Forfeits	600	600	---
Interest on Investments	1,100	1,100	---
All Other Revenues	60,000	3,500	-94.2%
Total Revenues	\$1,127,535	\$1,023,973	-9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,191	39,968	-36.8%
Total Revenues and Other Sources	\$1,190,726	\$1,063,941	-10.6%
Current Expenditures			
General Government	\$263,790	\$378,739	43.6%
Public Safety	150,975	146,001	-3.3%
Streets and Highways (excluding Const.)	352,038	381,416	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,258	128,513	-5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,645	61,205	228.3%
All Other Current Expenditures	46,486	25,417	-45.3%
Total Current Expenditures	\$968,192	\$1,121,291	15.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	44,624	45,334	1.6%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	15,658	14,986	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,068,474	\$1,221,611	14.3%

Name of City: Burnsville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$50,800,473	\$54,358,987	7.0%
Tax Increments	---	---	---
All Other Taxes	6,100,000	8,645,000	41.7%
Special Assessments	2,684,901	2,002,607	-25.4%
Licenses and Permits	2,584,465	2,710,641	4.9%
Federal Grants	6,102,282	3,271,400	-46.4%
State General Purpose Aid	426,380	426,380	---
State Categoricial Aid	5,564,881	12,273,651	120.6%
Grants from County/Other Local Units	818,383	596,475	-27.1%
Charges for Services	7,428,179	7,339,492	-1.2%
Fines and Forfeits	254,070	277,734	9.3%
Interest on Investments	1,473,812	1,711,497	16.1%
All Other Revenues	2,913,253	2,792,858	-4.1%
Total Revenues	\$87,151,079	\$96,406,722	10.6%
Proceeds from Bond Sales	26,000,000	102,100,000	292.7%
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	9,491,543	4,452,596	-53.1%
Total Revenues and Other Sources	\$122,742,622	\$203,059,318	65.4%
Current Expenditures			
General Government	\$9,363,584	\$9,870,812	5.4%
Public Safety	35,318,160	38,395,315	8.7%
Streets and Highways (excluding Const.)	5,675,917	5,930,519	4.5%
Sanitation	491,243	492,237	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,444,969	5,754,379	5.7%
Conservation of Natural Resources	1,450,697	1,357,355	-6.4%
Economic Development and Housing	1,023,320	895,360	-12.5%
All Other Current Expenditures	890,200	952,800	7.0%
Total Current Expenditures	\$59,658,090	\$63,648,777	6.7%
Streets and Highways Capital Outlay	11,903,000	15,927,396	33.8%
All Other Capital Outlay	37,905,500	118,880,100	213.6%
Debt Service - Principal	5,115,000	5,031,931	-1.6%
Interest and Fiscal Charges	1,280,928	1,516,954	18.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,075,343	2,668,446	-67.0%
Total Expenditures and Other Uses	\$123,937,861	\$207,673,604	67.6%

Name of City: Burtrum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	38,860	38,860	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$72,160	\$72,160	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$72,160	\$72,160	---
Current Expenditures			
General Government	\$17,000	\$17,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,500	\$55,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,500	\$55,500	---

Name of City: Butterfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$327,500	\$327,700	0.1%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,300	---
Federal Grants	---	---	---
State General Purpose Aid	245,326	245,628	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,100	53,500	0.8%
Fines and Forfeits	1,550	1,000	-35.5%
Interest on Investments	850	850	---
All Other Revenues	20,150	20,510	1.8%
Total Revenues	\$655,776	\$656,488	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$655,776	\$656,488	0.1%
Current Expenditures			
General Government	\$111,000	\$132,800	19.6%
Public Safety	39,000	39,650	1.7%
Streets and Highways (excluding Const.)	69,100	72,500	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,250	34,500	-20.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,100	29,000	3.2%
All Other Current Expenditures	21,400	21,400	---
Total Current Expenditures	\$311,850	\$329,850	5.8%
Streets and Highways Capital Outlay	35,000	35,000	---
All Other Capital Outlay	82,500	82,500	---
Debt Service - Principal	16,000	18,000	12.5%
Interest and Fiscal Charges	6,600	6,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$451,950	\$471,950	4.4%

Name of City: Byron

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,809,477	\$5,954,067	2.5%
Tax Increments	---	---	---
All Other Taxes	52,000	50,000	-3.8%
Special Assessments	7,000	10,000	42.9%
Licenses and Permits	51,000	51,000	---
Federal Grants	---	---	---
State General Purpose Aid	499,478	500,004	0.1%
State Categoricial Aid	66,120	83,080	25.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	143,604	140,699	-2.0%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	5,000	20,000	300.0%
All Other Revenues	27,000	27,000	---
Total Revenues	\$6,670,679	\$6,845,850	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,670,679	\$6,845,850	2.6%
Current Expenditures			
General Government	\$640,096	\$698,604	9.1%
Public Safety	856,292	935,800	9.3%
Streets and Highways (excluding Const.)	882,240	868,223	-1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	378,429	450,641	19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510,886	437,608	-14.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,267,943	\$3,390,876	3.8%
Streets and Highways Capital Outlay	1,334,500	2,570,000	92.6%
All Other Capital Outlay	1,015,000	722,925	-28.8%
Debt Service - Principal	983,610	998,072	1.5%
Interest and Fiscal Charges	159,444	135,445	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,760,497	\$7,817,318	15.6%

Name of City: Caledonia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,069,305	\$1,221,905	14.3%
Tax Increments	---	---	---
All Other Taxes	27,280	24,680	-9.5%
Special Assessments	---	---	---
Licenses and Permits	15,100	17,000	12.6%
Federal Grants	---	---	---
State General Purpose Aid	1,205,820	1,206,885	0.1%
State Categorical Aid	106,320	160,480	50.9%
Grants from County/Other Local Units	49,310	46,665	-5.4%
Charges for Services	465,510	514,130	10.4%
Fines and Forfeits	7,775	9,025	16.1%
Interest on Investments	24,750	29,700	20.0%
All Other Revenues	24,150	116,050	380.5%
Total Revenues	\$2,995,320	\$3,346,520	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	338,795	417,860	23.3%
Total Revenues and Other Sources	\$3,334,115	\$3,764,380	12.9%
Current Expenditures			
General Government	\$359,860	\$371,930	3.4%
Public Safety	1,393,210	1,462,135	4.9%
Streets and Highways (excluding Const.)	484,110	499,720	3.2%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	2,200	2,300	4.5%
Culture and Recreation	434,635	440,840	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,515	78,115	108.2%
All Other Current Expenditures	1,475	1,475	---
Total Current Expenditures	\$2,716,505	\$2,860,015	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	338,900	874,445	158.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	245,555	285,555	16.3%
Total Expenditures and Other Uses	\$3,300,960	\$4,020,015	21.8%

Name of City: Callaway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$74,861	\$78,577	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	53,953	54,021	0.1%
State Categorical Aid	8,000	10,000	25.0%
Grants from County/Other Local Units	---	900	---
Charges for Services	11,063	11,063	---
Fines and Forfeits	4,500	6,000	33.3%
Interest on Investments	2,500	5,000	100.0%
All Other Revenues	1,800	2,000	11.1%
Total Revenues	\$156,781	\$167,665	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	128,150	123,281	-3.8%
Total Revenues and Other Sources	\$284,931	\$290,946	2.1%
Current Expenditures			
General Government	\$77,987	\$76,727	-1.6%
Public Safety	119,858	123,435	3.0%
Streets and Highways (excluding Const.)	74,154	76,197	2.8%
Sanitation	10,800	11,500	6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,132	3,087	44.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$284,931	\$290,946	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$284,931	\$290,946	2.1%

Name of City: Calumet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$226,526	\$237,464	4.8%
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	3,600	2,600	-27.8%
Federal Grants	---	---	---
State General Purpose Aid	160,537	178,440	11.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,250	100	-92.0%
Fines and Forfeits	---	200	---
Interest on Investments	---	---	---
All Other Revenues	23,200	38,266	64.9%
Total Revenues	\$417,613	\$459,570	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	101,320	75,000	-26.0%
Total Revenues and Other Sources	\$518,933	\$534,570	3.0%
Current Expenditures			
General Government	\$129,705	\$141,065	8.8%
Public Safety	64,210	68,036	6.0%
Streets and Highways (excluding Const.)	203,450	201,515	-1.0%
Sanitation	190	280	47.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,950	76,225	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	908	400	-55.9%
Total Current Expenditures	\$472,413	\$487,521	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	33,000	35,549	7.7%
Interest and Fiscal Charges	13,520	11,500	-14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$518,933	\$534,570	3.0%

Name of City: Cambridge

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,624,076	\$7,058,548	6.6%
Tax Increments	---	---	---
All Other Taxes	800,000	800,000	---
Special Assessments	360,880	361,260	0.1%
Licenses and Permits	377,350	352,544	-6.6%
Federal Grants	408,348	16,000	-96.1%
State General Purpose Aid	1,503,227	1,507,967	0.3%
State Categorical Aid	1,717,606	892,723	-48.0%
Grants from County/Other Local Units	132,500	176,000	32.8%
Charges for Services	504,810	545,345	8.0%
Fines and Forfeits	42,100	42,100	---
Interest on Investments	2,800	46,533	1561.9%
All Other Revenues	91,208	100,152	9.8%
Total Revenues	\$12,564,905	\$11,899,172	-5.3%
Proceeds from Bond Sales	4,347,500	5,781,100	33.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,255,410	1,668,895	-48.7%
Total Revenues and Other Sources	\$20,167,815	\$19,349,167	-4.1%
Current Expenditures			
General Government	\$2,066,261	\$2,097,268	1.5%
Public Safety	3,690,411	3,810,239	3.2%
Streets and Highways (excluding Const.)	2,012,412	2,051,168	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	757,576	782,220	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	294,557	331,000	12.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,821,217	\$9,071,895	2.8%
Streets and Highways Capital Outlay	8,384,100	6,837,300	-18.4%
All Other Capital Outlay	2,153,000	1,142,000	-47.0%
Debt Service - Principal	1,510,001	1,565,000	3.6%
Interest and Fiscal Charges	398,247	439,281	10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,449,570	1,398,819	-42.9%
Total Expenditures and Other Uses	\$23,716,135	\$20,454,295	-13.8%

Name of City: Campbell [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Canby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$678,235	\$678,235	---
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	8,000	6,000	-25.0%
Licenses and Permits	2,945	2,945	---
Federal Grants	340,332	609,505	79.1%
State General Purpose Aid	754,457	807,378	7.0%
State Categorical Aid	23,000	23,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	157,125	185,875	18.3%
Fines and Forfeits	3,570	3,570	---
Interest on Investments	9,416	9,416	---
All Other Revenues	198,450	339,450	71.1%
Total Revenues	\$2,187,530	\$2,677,374	22.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	334,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,521,530	\$2,677,374	6.2%
Current Expenditures			
General Government	\$481,831	\$489,586	1.6%
Public Safety	417,304	491,690	17.8%
Streets and Highways (excluding Const.)	389,154	459,076	18.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	245,782	269,475	9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	216,526	199,628	-7.8%
Total Current Expenditures	\$1,750,597	\$1,909,455	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	845,676	846,230	0.1%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	6,413	5,738	-10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,617,686	\$2,776,423	6.1%

Name of City: Cannon Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,445,602	\$3,435,602	-0.3%
Tax Increments	56,300	85,500	51.9%
All Other Taxes	703,553	713,533	1.4%
Special Assessments	192,583	275,583	43.1%
Licenses and Permits	88,553	57,250	-35.3%
Federal Grants	---	---	---
State General Purpose Aid	817,918	817,918	---
State Categorical Aid	146,500	146,500	---
Grants from County/Other Local Units	123,571	123,571	---
Charges for Services	229,376	260,579	13.6%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	98,500	121,500	23.4%
All Other Revenues	139,500	152,946	9.6%
Total Revenues	\$6,062,956	\$6,211,482	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	138,597	188,597	36.1%
Transfers from Other Funds	682,881	787,210	15.3%
Total Revenues and Other Sources	\$6,884,434	\$7,187,289	4.4%
Current Expenditures			
General Government	\$796,805	\$995,610	25.0%
Public Safety	1,523,504	1,539,201	1.0%
Streets and Highways (excluding Const.)	1,041,224	1,013,454	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,060,417	1,085,351	2.4%
Conservation of Natural Resources	---	88,514	---
Economic Development and Housing	172,010	83,883	-51.2%
All Other Current Expenditures	72,000	70,000	-2.8%
Total Current Expenditures	\$4,665,960	\$4,876,013	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	791,730	853,180	7.8%
Debt Service - Principal	685,000	706,000	3.1%
Interest and Fiscal Charges	224,013	200,993	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,219,081	1,309,916	7.5%
Total Expenditures and Other Uses	\$7,585,784	\$7,946,102	4.7%

Name of City: Canton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$181,370	\$189,532	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	800	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	113,250	113,347	0.1%
State Categorical Aid	13,653	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	1,500	-16.7%
Fines and Forfeits	500	500	---
Interest on Investments	1,000	700	-30.0%
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$315,073	\$308,379	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$315,073	\$308,379	-2.1%
Current Expenditures			
General Government	\$244,550	\$203,290	-16.9%
Public Safety	56,000	57,414	2.5%
Streets and Highways (excluding Const.)	10,000	9,640	-3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,220	3,220	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,300	1,300	---
Total Current Expenditures	\$315,070	\$274,864	-12.8%
Streets and Highways Capital Outlay	---	33,515	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$315,070	\$308,379	-2.1%

Name of City: Carlos

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$192,372	\$196,219	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,945	9,445	-13.7%
Federal Grants	46,013	---	-100.0%
State General Purpose Aid	124,770	125,027	0.2%
State Categorical Aid	21,793	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	104,382	114,457	9.7%
Fines and Forfeits	500	500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$502,775	\$447,648	-11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$502,775	\$447,648	-11.0%
Current Expenditures			
General Government	\$161,461	\$167,097	3.5%
Public Safety	89,506	90,846	1.5%
Streets and Highways (excluding Const.)	82,587	86,740	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,073	38,423	12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$367,627	\$383,106	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	493,500	368,500	-25.3%
Debt Service - Principal	71,000	72,000	1.4%
Interest and Fiscal Charges	17,640	16,750	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$949,767	\$840,356	-11.5%

Name of City: Carlton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$496,457	\$516,364	4.0%
Tax Increments	62,000	62,000	---
All Other Taxes	---	---	---
Special Assessments	16,918	16,918	---
Licenses and Permits	16,900	18,900	11.8%
Federal Grants	---	---	---
State General Purpose Aid	343,850	350,075	1.8%
State Categorical Aid	25,527	---	-100.0%
Grants from County/Other Local Units	29,753	29,986	0.8%
Charges for Services	151,610	155,561	2.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	33,870	29,275	-13.6%
All Other Revenues	25,700	53,462	108.0%
Total Revenues	\$1,205,085	\$1,235,041	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,977	59,149	104.1%
Total Revenues and Other Sources	\$1,234,062	\$1,294,190	4.9%
Current Expenditures			
General Government	\$266,188	\$309,504	16.3%
Public Safety	85,185	137,289	61.2%
Streets and Highways (excluding Const.)	212,152	220,443	3.9%
Sanitation	13,943	13,586	-2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,257	80,581	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,885	63,300	7.5%
All Other Current Expenditures	142,359	115,412	-18.9%
Total Current Expenditures	\$859,969	\$940,115	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,042	---	-100.0%
Debt Service - Principal	109,000	174,000	59.6%
Interest and Fiscal Charges	46,006	61,193	33.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	148,024	7,033	-95.2%
Total Expenditures and Other Uses	\$1,197,041	\$1,182,341	-1.2%

Name of City: Carver

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,752,430	\$2,913,882	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	593,238	593,000	0.0%
Federal Grants	---	---	---
State General Purpose Aid	209,479	209,700	0.1%
State Categorical Aid	74,061	61,000	-17.6%
Grants from County/Other Local Units	16,000	16,000	---
Charges for Services	133,000	137,000	3.0%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	10,000	31,700	217.0%
All Other Revenues	15,600	13,200	-15.4%
Total Revenues	\$3,811,808	\$3,983,482	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	44,804	12,000	-73.2%
Total Revenues and Other Sources	\$3,856,612	\$3,995,482	3.6%
Current Expenditures			
General Government	\$942,920	\$1,058,707	12.3%
Public Safety	1,338,692	1,421,229	6.2%
Streets and Highways (excluding Const.)	1,083,472	1,117,598	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	101,581	114,310	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	246,549	263,108	6.7%
Total Current Expenditures	\$3,713,214	\$3,974,952	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	36,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	107,398	20,530	-80.9%
Total Expenditures and Other Uses	\$3,856,612	\$3,995,482	3.6%

Name of City: Cass Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$390,986	\$375,596	-3.9%
Tax Increments	5,351	5,500	2.8%
All Other Taxes	6,384	6,500	1.8%
Special Assessments	---	---	---
Licenses and Permits	81,250	65,000	-20.0%
Federal Grants	447,242	550,000	23.0%
State General Purpose Aid	382,213	380,280	-0.5%
State Categorical Aid	254	1,000	293.7%
Grants from County/Other Local Units	14,717	13,000	-11.7%
Charges for Services	40,506	35,000	-13.6%
Fines and Forfeits	---	---	---
Interest on Investments	25,715	40,000	55.6%
All Other Revenues	20,394	20,000	-1.9%
Total Revenues	\$1,415,012	\$1,491,876	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	250,000	---	-100.0%
Transfers from Other Funds	200,000	70,000	-65.0%
Total Revenues and Other Sources	\$1,865,012	\$1,561,876	-16.3%
Current Expenditures			
General Government	\$294,330	\$371,335	26.2%
Public Safety	335,000	343,000	2.4%
Streets and Highways (excluding Const.)	240,840	247,659	2.8%
Sanitation	7,500	8,000	6.7%
Human Services	---	34,774	---
Health	---	---	---
Culture and Recreation	53,680	58,976	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	660,622	252,500	-61.8%
All Other Current Expenditures	49,000	73,265	49.5%
Total Current Expenditures	\$1,640,972	\$1,389,509	-15.3%
Streets and Highways Capital Outlay	25,000	150,000	500.0%
All Other Capital Outlay	35,000	94,500	170.0%
Debt Service - Principal	46,000	48,000	4.3%
Interest and Fiscal Charges	62,000	62,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	427,281	---
Total Expenditures and Other Uses	\$1,808,972	\$2,171,290	20.0%

Name of City: Cedar Mills

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$22,500	\$22,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$28,500	\$28,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,500	\$28,500	---
Current Expenditures			
General Government	\$20,600	\$20,600	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,100	\$25,100	---

Name of City: Center City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$256,000	13.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,000	15,000	15.4%
Federal Grants	---	---	---
State General Purpose Aid	49,919	49,971	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	128,433	132,212	2.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$416,352	\$453,183	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$416,352	\$453,183	8.8%
Current Expenditures			
General Government	\$127,700	\$129,400	1.3%
Public Safety	134,976	141,109	4.5%
Streets and Highways (excluding Const.)	105,100	112,700	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,614	3,614	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,969	64,225	64.8%
Total Current Expenditures	\$410,359	\$451,048	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	141,537	144,130	1.8%
Interest and Fiscal Charges	32,204	28,457	-11.6%
Other Financing Uses	12,500	12,500	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$596,600	\$636,135	6.6%

Name of City: Centerville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,723,983	\$3,010,221	10.5%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	---	---	---
Licenses and Permits	191,000	194,900	2.0%
Federal Grants	---	---	---
State General Purpose Aid	25,515	---	-100.0%
State Categorical Aid	107,000	---	-100.0%
Grants from County/Other Local Units	30,000	72,200	140.7%
Charges for Services	1,200	---	-100.0%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	65,000	65,000	---
All Other Revenues	9,700	10,900	12.4%
Total Revenues	\$3,186,398	\$3,386,221	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	65,000	---
Total Revenues and Other Sources	\$3,186,398	\$3,451,221	8.3%
Current Expenditures			
General Government	\$701,630	\$725,910	3.5%
Public Safety	1,697,714	1,669,053	-1.7%
Streets and Highways (excluding Const.)	540,500	564,900	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,100	45,900	17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	56,658	41.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,018,944	\$3,062,421	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	338,640	388,800	14.8%
Total Expenditures and Other Uses	\$3,357,584	\$3,451,221	2.8%

Name of City: Ceylon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$58,794	\$63,242	7.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	5,000	150.0%
Licenses and Permits	1,650	1,800	9.1%
Federal Grants	---	---	---
State General Purpose Aid	150,338	150,443	0.1%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	35,000	34,350	-1.9%
Fines and Forfeits	200	500	150.0%
Interest on Investments	4,565	2,500	-45.2%
All Other Revenues	15,048	17,275	14.8%
Total Revenues	\$292,595	\$300,110	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$292,595	\$300,110	2.6%
Current Expenditures			
General Government	\$128,995	\$140,655	9.0%
Public Safety	55,000	58,000	5.5%
Streets and Highways (excluding Const.)	66,315	66,550	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$250,310	\$265,205	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,380	27,000	-21.5%
Interest and Fiscal Charges	7,905	7,905	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$292,595	\$300,110	2.6%

Name of City: Champlin

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,378,500	\$15,659,000	8.9%
Tax Increments	---	---	---
All Other Taxes	1,000,000	990,000	-1.0%
Special Assessments	1,121,809	1,205,700	7.5%
Licenses and Permits	376,400	369,000	-2.0%
Federal Grants	3,600	4,900	36.1%
State General Purpose Aid	---	---	---
State Categorical Aid	2,587,800	14,109,800	445.2%
Grants from County/Other Local Units	73,600	840,000	1041.3%
Charges for Services	2,300,200	2,281,400	-0.8%
Fines and Forfeits	155,900	160,000	2.6%
Interest on Investments	76,800	182,500	137.6%
All Other Revenues	388,300	397,200	2.3%
Total Revenues	\$22,462,909	\$36,199,500	61.2%
Proceeds from Bond Sales	---	5,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,890,400	4,223,400	8.6%
Total Revenues and Other Sources	\$26,353,309	\$45,422,900	72.4%
Current Expenditures			
General Government	\$2,242,100	\$2,347,700	4.7%
Public Safety	7,466,100	8,177,800	9.5%
Streets and Highways (excluding Const.)	3,892,900	4,253,600	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,107,800	2,348,100	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	379,400	893,300	135.5%
All Other Current Expenditures	508,800	584,400	14.9%
Total Current Expenditures	\$16,597,100	\$18,604,900	12.1%
Streets and Highways Capital Outlay	4,760,900	17,520,400	268.0%
All Other Capital Outlay	4,534,700	2,316,900	-48.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,254,100	3,498,800	7.5%
Total Expenditures and Other Uses	\$29,146,800	\$41,941,000	43.9%

Name of City: Chandler [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Chanhassen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,455,000	\$15,370,000	6.3%
Tax Increments	409,284	486,945	19.0%
All Other Taxes	2,057,000	2,076,000	0.9%
Special Assessments	384,067	3,751,579	876.8%
Licenses and Permits	1,782,500	2,440,376	36.9%
Federal Grants	1,288,849	---	-100.0%
State General Purpose Aid	---	3,900	---
State Categorical Aid	16,276,697	5,915,441	-63.7%
Grants from County/Other Local Units	10,083	11,000	9.1%
Charges for Services	721,350	712,000	-1.3%
Fines and Forfeits	70,000	72,000	2.9%
Interest on Investments	462,224	435,360	-5.8%
All Other Revenues	423,000	431,000	1.9%
Total Revenues	\$38,340,054	\$31,705,601	-17.3%
Proceeds from Bond Sales	3,895,000	2,600,000	-33.2%
Other Financing Sources	519,730	239,835	-53.9%
Transfers from Other Funds	2,010,000	711,919	-64.6%
Total Revenues and Other Sources	\$44,764,784	\$35,257,355	-21.2%
Current Expenditures			
General Government	\$3,623,105	\$3,703,173	2.2%
Public Safety	5,490,054	5,824,579	6.1%
Streets and Highways (excluding Const.)	3,102,597	3,061,950	-1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,920,552	2,927,739	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	608,687	705,074	15.8%
All Other Current Expenditures	386,444	456,368	18.1%
Total Current Expenditures	\$16,131,439	\$16,678,883	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,320,828	18,785,397	-40.0%
Debt Service - Principal	395,000	410,000	3.8%
Interest and Fiscal Charges	58,725	1,062,202	1708.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,875,000	711,919	-62.0%
Total Expenditures and Other Uses	\$49,780,992	\$37,648,401	-24.4%

Name of City: Chaska

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$18,154,194	\$21,037,556	15.9%
Tax Increments	---	---	---
All Other Taxes	797,150	797,000	0.0%
Special Assessments	40,000	40,000	---
Licenses and Permits	1,416,023	1,605,016	13.3%
Federal Grants	---	---	---
State General Purpose Aid	4,700	4,700	---
State Categorical Aid	672,941	683,791	1.6%
Grants from County/Other Local Units	178,196	175,100	-1.7%
Charges for Services	7,142,357	7,574,496	6.1%
Fines and Forfeits	41,027	43,000	4.8%
Interest on Investments	19,900	19,900	---
All Other Revenues	874,982	854,199	-2.4%
Total Revenues	\$29,341,470	\$32,834,758	11.9%
Proceeds from Bond Sales	602,000	1,310,000	117.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,204,133	5,303,000	1.9%
Total Revenues and Other Sources	\$35,147,603	\$39,447,758	12.2%
Current Expenditures			
General Government	\$8,127,226	\$8,505,854	4.7%
Public Safety	10,917,364	11,648,159	6.7%
Streets and Highways (excluding Const.)	3,206,038	3,592,089	12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,339,941	3,626,399	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,019,997	1,237,854	21.4%
All Other Current Expenditures	16,837	---	-100.0%
Total Current Expenditures	\$26,627,403	\$28,610,355	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,398,000	1,840,000	31.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,827,000	8,672,546	27.0%
Total Expenditures and Other Uses	\$34,852,403	\$39,122,901	12.3%

Name of City: Chatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,565,568	\$2,738,363	6.7%
Tax Increments	29,941	86,000	187.2%
All Other Taxes	22,794	31,400	37.8%
Special Assessments	2,440	---	-100.0%
Licenses and Permits	12,680	11,000	-13.2%
Federal Grants	---	---	---
State General Purpose Aid	950,540	950,380	0.0%
State Categoricial Aid	326,359	123,552	-62.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	607,871	585,050	-3.8%
Fines and Forfeits	4,937	4,900	-0.7%
Interest on Investments	132,550	44,385	-66.5%
All Other Revenues	602,823	219,921	-63.5%
Total Revenues	\$5,258,503	\$4,794,951	-8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	896,699	948,091	5.7%
Total Revenues and Other Sources	\$6,155,202	\$5,743,042	-6.7%
Current Expenditures			
General Government	\$747,407	\$825,417	10.4%
Public Safety	1,185,580	1,267,097	6.9%
Streets and Highways (excluding Const.)	414,988	511,390	23.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	795,774	818,638	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	171,335	156,380	-8.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,315,084	\$3,578,922	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	727,908	395,867	-45.6%
Debt Service - Principal	1,285,000	1,387,000	7.9%
Interest and Fiscal Charges	289,490	339,725	17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,617,482	\$5,701,514	1.5%

Name of City: Chickamaw Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$42,885	\$40,160	-6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,000	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,200	5,000	316.7%
All Other Revenues	100	100	---
Total Revenues	\$45,685	\$46,260	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$45,685	\$46,260	1.3%
Current Expenditures			
General Government	\$14,985	\$15,560	3.8%
Public Safety	12,350	12,350	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	850	850	---
Total Current Expenditures	\$45,685	\$46,260	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$45,685	\$46,260	1.3%

Name of City: Chisago City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,747,987	\$4,028,960	7.5%
Tax Increments	19,724	19,853	0.7%
All Other Taxes	127,639	129,000	1.1%
Special Assessments	52,787	52,787	---
Licenses and Permits	39,050	30,750	-21.3%
Federal Grants	---	---	---
State General Purpose Aid	314,873	257,403	-18.3%
State Categoricial Aid	58,520	65,600	12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	345,218	361,613	4.7%
Fines and Forfeits	---	---	---
Interest on Investments	24,380	37,930	55.6%
All Other Revenues	491,509	356,568	-27.5%
Total Revenues	\$5,221,687	\$5,340,464	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	152,100	87,100	-42.7%
Total Revenues and Other Sources	\$5,373,787	\$5,427,564	1.0%
Current Expenditures			
General Government	\$1,018,619	\$1,050,685	3.1%
Public Safety	1,266,689	1,368,306	8.0%
Streets and Highways (excluding Const.)	532,847	582,274	9.3%
Sanitation	6,900	3,350	-51.4%
Human Services	---	---	---
Health	9,400	25,500	171.3%
Culture and Recreation	773,884	809,067	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	145,026	236,055	62.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,753,365	\$4,075,237	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	329,500	366,600	11.3%
Debt Service - Principal	340,000	340,000	---
Interest and Fiscal Charges	91,750	85,750	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	63,000	45,000	-28.6%
Total Expenditures and Other Uses	\$4,577,615	\$4,912,587	7.3%

Name of City: Chisholm

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,032,443	\$2,151,809	5.9%
Tax Increments	---	---	---
All Other Taxes	33,200	33,200	---
Special Assessments	480,024	400,000	-16.7%
Licenses and Permits	34,475	34,475	---
Federal Grants	11,236	288,000	2463.2%
State General Purpose Aid	4,540,530	4,586,447	1.0%
State Categoricial Aid	2,021,804	5,075,889	151.1%
Grants from County/Other Local Units	617,202	4,552,500	637.6%
Charges for Services	876,650	816,350	-6.9%
Fines and Forfeits	43,400	25,200	-41.9%
Interest on Investments	10,000	80,000	700.0%
All Other Revenues	57,295	39,000	-31.9%
Total Revenues	\$10,758,259	\$18,082,870	68.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$10,758,259	\$18,082,870	68.1%
Current Expenditures			
General Government	\$1,088,512	\$1,098,702	0.9%
Public Safety	3,418,294	3,825,042	11.9%
Streets and Highways (excluding Const.)	1,112,400	1,062,114	-4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,096,300	1,046,575	-4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	124,396	114,553	-7.9%
All Other Current Expenditures	606,001	774,688	27.8%
Total Current Expenditures	\$7,445,903	\$7,921,674	6.4%
Streets and Highways Capital Outlay	3,037,022	2,040,000	-32.8%
All Other Capital Outlay	---	9,160,000	---
Debt Service - Principal	42,900	90,219	110.3%
Interest and Fiscal Charges	3,271	9,261	183.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,529,096	\$19,221,154	82.6%

Name of City: Chokio

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$68,500	\$73,977	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	146,618	146,776	0.1%
State Categorical Aid	19,000	19,145	0.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	29,000	48,575	67.5%
Fines and Forfeits	600	700	16.7%
Interest on Investments	500	1,000	100.0%
All Other Revenues	11,500	8,000	-30.4%
Total Revenues	\$277,318	\$299,773	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$277,318	\$299,773	8.1%
Current Expenditures			
General Government	\$82,660	\$109,564	32.5%
Public Safety	50,000	60,000	20.0%
Streets and Highways (excluding Const.)	115,000	115,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	10,000	-33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	10,000	208	-97.9%
Total Current Expenditures	\$277,660	\$299,772	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$277,660	\$299,772	8.0%

Name of City: Circle Pines

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,649,945	\$2,933,670	10.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	68,883	68,882	0.0%
Federal Grants	---	---	---
State General Purpose Aid	460,326	439,949	-4.4%
State Categorical Aid	64,860	64,860	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,619	40,711	2.8%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	70,463	84,735	20.3%
All Other Revenues	19,000	19,000	---
Total Revenues	\$3,384,096	\$3,662,807	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,384,096	\$3,662,807	8.2%
Current Expenditures			
General Government	\$655,641	\$665,433	1.5%
Public Safety	1,793,694	1,789,377	-0.2%
Streets and Highways (excluding Const.)	395,875	221,642	-44.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	652,854	549,621	-15.8%
Conservation of Natural Resources	79,827	74,200	-7.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,577,891	\$3,300,273	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	362,534	---
Total Expenditures and Other Uses	\$3,577,891	\$3,662,807	2.4%

Name of City: Clara City

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,356,006	\$1,392,862	2.7%
Tax Increments	---	---	---
All Other Taxes	62,500	62,500	---
Special Assessments	69,000	69,000	---
Licenses and Permits	4,500	3,450	-23.3%
Federal Grants	---	---	---
State General Purpose Aid	509,029	509,029	---
State Categorical Aid	61,788	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	94,000	94,000	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	8,400	8,400	---
Total Revenues	\$2,175,223	\$2,149,241	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$2,300,223	\$2,274,241	-1.1%
Current Expenditures			
General Government	\$434,200	\$421,300	-3.0%
Public Safety	344,517	352,053	2.2%
Streets and Highways (excluding Const.)	406,750	369,050	-9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	206,991	208,676	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	115,474	87,600	-24.1%
Total Current Expenditures	\$1,507,932	\$1,438,679	-4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	124,000	124,250	0.2%
Debt Service - Principal	663,775	680,000	2.4%
Interest and Fiscal Charges	149,956	210,750	40.5%
Other Financing Uses	800,000	---	-100.0%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$3,370,663	\$2,578,679	-23.5%

Name of City: Claremont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$511,417	\$547,254	7.0%
Tax Increments	83,192	83,192	---
All Other Taxes	2,000	380	-81.0%
Special Assessments	250	250	---
Licenses and Permits	8,800	9,000	2.3%
Federal Grants	---	---	---
State General Purpose Aid	180,612	180,743	0.1%
State Categorical Aid	---	16,168	---
Grants from County/Other Local Units	---	---	---
Charges for Services	31,240	31,240	---
Fines and Forfeits	450	450	---
Interest on Investments	23,250	30,000	29.0%
All Other Revenues	---	---	---
Total Revenues	\$841,211	\$898,677	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$841,211	\$898,677	6.8%
Current Expenditures			
General Government	\$329,618	\$340,000	3.1%
Public Safety	193,240	196,331	1.6%
Streets and Highways (excluding Const.)	34,000	20,000	-41.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,085	5,000	-38.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$564,943	\$561,331	-0.6%
Streets and Highways Capital Outlay	34,000	20,000	-41.2%
All Other Capital Outlay	76,700	79,600	3.8%
Debt Service - Principal	110,000	148,000	34.5%
Interest and Fiscal Charges	61,552	62,416	1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,065	---	-100.0%
Total Expenditures and Other Uses	\$854,260	\$871,347	2.0%

Name of City: Clarissa

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$188,122	\$190,003	1.0%
Tax Increments	---	---	---
All Other Taxes	6,900	6,900	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	260,547	260,823	0.1%
State Categorical Aid	14,475	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,940	3,490	-68.1%
Fines and Forfeits	300	300	---
Interest on Investments	2,000	16,200	710.0%
All Other Revenues	4,550	12,990	185.5%
Total Revenues	\$488,134	\$491,006	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$488,134	\$491,006	0.6%
Current Expenditures			
General Government	\$98,947	\$109,530	10.7%
Public Safety	79,892	57,975	-27.4%
Streets and Highways (excluding Const.)	187,350	199,786	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,605	26,286	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,340	7,340	---
Total Current Expenditures	\$398,134	\$400,917	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	90,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$488,134	\$490,917	0.6%

Name of City: Clarkfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$614,596	\$636,107	3.5%
Tax Increments	---	---	---
All Other Taxes	1,500	1,000	-33.3%
Special Assessments	---	---	---
Licenses and Permits	3,200	2,450	-23.4%
Federal Grants	---	---	---
State General Purpose Aid	390,063	390,249	0.0%
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,245	15,995	-16.9%
Fines and Forfeits	3,685	1,050	-71.5%
Interest on Investments	11,000	10,500	-4.5%
All Other Revenues	33,799	37,703	11.6%
Total Revenues	\$1,078,088	\$1,096,054	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	218,057	147,578	-32.3%
Total Revenues and Other Sources	\$1,296,145	\$1,243,632	-4.1%
Current Expenditures			
General Government	\$303,040	\$364,485	20.3%
Public Safety	156,627	161,758	3.3%
Streets and Highways (excluding Const.)	241,286	283,519	17.5%
Sanitation	590,305	593,080	0.5%
Human Services	48,262	36,884	-23.6%
Health	---	---	---
Culture and Recreation	104,223	87,750	-15.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	238,473	261,705	9.7%
All Other Current Expenditures	140,000	140,000	---
Total Current Expenditures	\$1,822,216	\$1,929,181	5.9%
Streets and Highways Capital Outlay	45,000	45,000	---
All Other Capital Outlay	11,500	11,500	---
Debt Service - Principal	30,000	31,000	3.3%
Interest and Fiscal Charges	14,730	11,700	-20.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	398,000	147,578	-62.9%
Total Expenditures and Other Uses	\$2,321,446	\$2,175,959	-6.3%

Name of City: Clarks Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$155,000	\$162,000	4.5%
Tax Increments	---	---	---
All Other Taxes	3,000	2,700	-10.0%
Special Assessments	2,791	2,000	-28.3%
Licenses and Permits	1,000	4,560	356.0%
Federal Grants	---	---	---
State General Purpose Aid	259,534	259,778	0.1%
State Categorical Aid	13,532	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,200	6.7%
Fines and Forfeits	---	---	---
Interest on Investments	2,253	3,600	59.8%
All Other Revenues	6,791	16,662	145.4%
Total Revenues	\$446,901	\$454,500	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$446,901	\$454,500	1.7%
Current Expenditures			
General Government	\$81,335	\$82,500	1.4%
Public Safety	150,300	151,200	0.6%
Streets and Highways (excluding Const.)	60,600	65,400	7.9%
Sanitation	36,212	36,400	0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	48,650	48,000	-1.3%
Total Current Expenditures	\$390,097	\$396,500	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,000	58,000	5.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$445,097	\$454,500	2.1%

Name of City: Clear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$403,810	\$425,000	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	27,800	32,440	16.7%
Federal Grants	---	---	---
State General Purpose Aid	52,140	104,512	100.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	150	---	-100.0%
Charges for Services	303,989	299,189	-1.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	---	15,000	---
Total Revenues	\$803,889	\$897,141	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$808,889	\$902,141	11.5%
Current Expenditures			
General Government	\$68,000	\$64,370	-5.3%
Public Safety	144,662	168,400	16.4%
Streets and Highways (excluding Const.)	42,900	43,100	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,762	56,550	-6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$316,324	\$332,420	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	106,000	960.0%
Total Expenditures and Other Uses	\$326,324	\$438,420	34.4%

Name of City: Clearbrook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$242,000	\$275,000	13.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,010	1,075	6.4%
Federal Grants	---	---	---
State General Purpose Aid	214,692	193,951	-9.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	172,327	178,277	3.5%
Fines and Forfeits	200	200	---
Interest on Investments	---	---	---
All Other Revenues	78,580	108,050	37.5%
Total Revenues	\$708,809	\$756,553	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	100,000	25.0%
Total Revenues and Other Sources	\$788,809	\$856,553	8.6%
Current Expenditures			
General Government	\$147,932	\$151,075	2.1%
Public Safety	261,685	281,013	7.4%
Streets and Highways (excluding Const.)	85,925	95,050	10.6%
Sanitation	42,065	52,090	23.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	232,375	235,850	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$769,982	\$815,078	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,000	5,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$774,982	\$820,078	5.8%

Name of City: Clearwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,468,803	\$1,597,808	8.8%
Tax Increments	90,000	93,000	3.3%
All Other Taxes	279,000	295,000	5.7%
Special Assessments	51,613	50,616	-1.9%
Licenses and Permits	106,300	133,500	25.6%
Federal Grants	---	---	---
State General Purpose Aid	452,470	453,520	0.2%
State Categoricial Aid	50,000	50,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	240,215	262,003	9.1%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	35,700	614.0%
All Other Revenues	---	---	---
Total Revenues	\$2,743,401	\$2,971,147	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,743,401	\$2,971,147	8.3%
Current Expenditures			
General Government	\$510,630	\$610,690	19.6%
Public Safety	783,690	781,873	-0.2%
Streets and Highways (excluding Const.)	357,200	373,220	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	132,200	121,930	-7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,400	74,490	29.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,841,120	\$1,962,203	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	978,200	980,000	0.2%
Debt Service - Principal	217,000	218,000	0.5%
Interest and Fiscal Charges	69,380	64,655	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,105,700	\$3,224,858	3.8%

Name of City: Clements

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$75,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	48,961	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	19,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	4,000	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$148,361	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$148,361	---
Current Expenditures			
General Government	\$---	\$46,899	---
Public Safety	---	35,270	---
Streets and Highways (excluding Const.)	---	39,300	---
Sanitation	---	10,961	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	11,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	4,200	---
Total Current Expenditures	\$---	\$148,130	---
Streets and Highways Capital Outlay	---	39,300	---
All Other Capital Outlay	---	12,526	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$199,956	---

Name of City: Cleveland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$306,680	\$345,670	12.7%
Tax Increments	---	---	---
All Other Taxes	10,500	10,500	---
Special Assessments	---	---	---
Licenses and Permits	13,400	13,400	---
Federal Grants	---	---	---
State General Purpose Aid	229,346	229,679	0.1%
State Categoricial Aid	29,219	35,414	21.2%
Grants from County/Other Local Units	33,214	---	-100.0%
Charges for Services	83,501	82,978	-0.6%
Fines and Forfeits	18,350	10,350	-43.6%
Interest on Investments	800	1,000	25.0%
All Other Revenues	9,650	9,400	-2.6%
Total Revenues	\$734,660	\$738,391	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$734,660	\$738,391	0.5%
Current Expenditures			
General Government	\$163,100	\$151,233	-7.3%
Public Safety	311,984	334,116	7.1%
Streets and Highways (excluding Const.)	177,077	192,542	8.7%
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$657,161	\$682,891	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	71,000	71,000	---
Interest and Fiscal Charges	11,204	9,285	-17.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	77,500	55,500	-28.4%
Total Expenditures and Other Uses	\$816,865	\$818,676	0.2%

Name of City: Climax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$92,462	\$97,075	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	72,603	72,690	0.1%
State Categorical Aid	22,244	27,895	25.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,145	---	-100.0%
Interest on Investments	600	600	---
All Other Revenues	4,345	500	-88.5%
Total Revenues	\$193,949	\$199,310	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,878	---	-100.0%
Total Revenues and Other Sources	\$245,827	\$199,310	-18.9%
Current Expenditures			
General Government	\$49,007	\$55,534	13.3%
Public Safety	45,641	22,345	-51.0%
Streets and Highways (excluding Const.)	37,917	78,430	106.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,090	10,002	-0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$142,655	\$166,311	16.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,879	19,390	-62.6%
Debt Service - Principal	9,098	3,285	-63.9%
Interest and Fiscal Charges	3,864	580	-85.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,213	---	-100.0%
Total Expenditures and Other Uses	\$209,709	\$189,566	-9.6%

Name of City: Clinton [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Clitherall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$13,500	-10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	2,800	---
Federal Grants	---	---	---
State General Purpose Aid	28,000	28,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	1,500	-40.0%
All Other Revenues	200	500	150.0%
Total Revenues	\$48,500	\$46,300	-4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,500	\$46,300	-4.5%
Current Expenditures			
General Government	\$28,000	\$35,000	25.0%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,500	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$50,500	\$58,000	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$50,500	\$58,000	14.9%

Name of City: Clontarf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$54,697	\$54,697	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	21,599	21,610	0.1%
State Categorical Aid	---	12,420	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,600	3,600	---
All Other Revenues	12,000	12,000	---
Total Revenues	\$92,396	\$104,827	13.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$92,396	\$104,827	13.5%
Current Expenditures			
General Government	\$15,300	\$15,300	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	16,500	6,500	-60.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	5,500	-42.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	500	-88.9%
Total Current Expenditures	\$51,800	\$33,800	-34.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$61,800	\$43,800	-29.1%

Name of City: Cloquet

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,540,200	\$3,937,922	11.2%
Tax Increments	201,800	201,800	---
All Other Taxes	2,173,000	2,173,000	---
Special Assessments	100,000	100,000	---
Licenses and Permits	173,150	173,150	---
Federal Grants	72,500	102,500	41.4%
State General Purpose Aid	3,399,524	3,406,642	0.2%
State Categorical Aid	1,319,000	3,151,783	139.0%
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	477,500	484,350	1.4%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	225,000	312,000	38.7%
All Other Revenues	531,600	496,650	-6.6%
Total Revenues	\$12,275,074	\$14,601,597	19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,877,550	2,628,511	-8.7%
Total Revenues and Other Sources	\$15,152,624	\$17,230,108	13.7%
Current Expenditures			
General Government	\$1,551,750	\$1,549,000	-0.2%
Public Safety	3,890,550	4,288,250	10.2%
Streets and Highways (excluding Const.)	2,067,200	2,122,750	2.7%
Sanitation	17,500	17,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,874,474	2,043,350	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	764,900	450,250	-41.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,166,374	\$10,471,100	3.0%
Streets and Highways Capital Outlay	2,282,500	2,981,526	30.6%
All Other Capital Outlay	988,700	616,500	-37.6%
Debt Service - Principal	530,000	540,000	1.9%
Interest and Fiscal Charges	214,250	199,250	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	920,225	919,850	0.0%
Total Expenditures and Other Uses	\$15,102,049	\$15,728,226	4.1%

Name of City: Coates

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$50,448	\$27,958	-44.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	35,477	2,850	-92.0%
Federal Grants	---	---	---
State General Purpose Aid	6,958	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,692	12,860	-6.1%
Fines and Forfeits	4,614	2,000	-56.7%
Interest on Investments	2,413	1,000	-58.6%
All Other Revenues	293	100	-65.9%
Total Revenues	\$113,895	\$46,768	-58.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$113,895	\$46,768	-58.9%
Current Expenditures			
General Government	\$30,311	\$22,573	-25.5%
Public Safety	15,920	14,690	-7.7%
Streets and Highways (excluding Const.)	8,127	7,200	-11.4%
Sanitation	457	150	-67.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,509	2,380	-85.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$71,324	\$46,993	-34.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,173	500	-98.8%
Total Expenditures and Other Uses	\$111,497	\$47,493	-57.4%

Name of City: Cobden

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,100	\$3,400	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,612	1,612	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$5,712	\$6,012	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,712	\$6,012	5.3%
Current Expenditures			
General Government	\$1,440	\$1,440	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$7,440	\$7,440	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,440	\$7,440	---

Name of City: Cohasset

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,900,300	\$4,296,190	10.2%
Tax Increments	126,752	126,785	-
All Other Taxes	63,960	19,500	-69.5%
Special Assessments	---	---	---
Licenses and Permits	14,750	47,660	223.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	35,000	35,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	174,830	129,730	-25.8%
Fines and Forfeits	2,000	---	-100.0%
Interest on Investments	10,250	13,396	30.7%
All Other Revenues	---	---	---
Total Revenues	\$4,327,842	\$4,668,261	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,327,842	\$4,668,261	7.9%
Current Expenditures			
General Government	\$494,606	\$507,463	2.6%
Public Safety	355,192	376,181	5.9%
Streets and Highways (excluding Const.)	561,407	629,476	12.1%
Sanitation	11,281	18,650	65.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	166,723	189,165	13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	207,267	184,698	-10.9%
Total Current Expenditures	\$1,896,476	\$2,005,633	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	390,300	921,000	136.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,628,478	2,731,766	3.9%
Total Expenditures and Other Uses	\$4,915,254	\$5,658,399	15.1%

Name of City: Cokato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,257,881	\$1,601,839	27.3%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	---	---	---
Licenses and Permits	35,775	35,775	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	896,366	897,363	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,650	23,650	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	83,779	52,000	-37.9%
All Other Revenues	---	---	---
Total Revenues	\$2,307,451	\$2,620,627	13.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,307,451	\$2,620,627	13.6%
Current Expenditures			
General Government	\$336,927	\$323,704	-3.9%
Public Safety	949,518	711,113	-25.1%
Streets and Highways (excluding Const.)	532,907	557,397	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	568,400	496,312	-12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	136,558	---
All Other Current Expenditures	176,558	---	-100.0%
Total Current Expenditures	\$2,564,310	\$2,225,084	-13.2%
Streets and Highways Capital Outlay	---	288,737	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	280,000	285,000	1.8%
Interest and Fiscal Charges	139,251	131,730	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,983,561	\$2,930,551	-1.8%

Name of City: Cold Spring

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,364,917	\$2,652,522	12.2%
Tax Increments	564,100	574,000	1.8%
All Other Taxes	---	---	---
Special Assessments	243,300	217,417	-10.6%
Licenses and Permits	131,746	143,983	9.3%
Federal Grants	---	---	---
State General Purpose Aid	883,975	885,451	0.2%
State Categorical Aid	179,000	188,000	5.0%
Grants from County/Other Local Units	498,860	81,912	-83.6%
Charges for Services	460,980	491,459	6.6%
Fines and Forfeits	32,000	33,500	4.7%
Interest on Investments	83,135	94,253	13.4%
All Other Revenues	311,342	281,785	-9.5%
Total Revenues	\$5,753,355	\$5,644,282	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,923	185,391	-7.7%
Total Revenues and Other Sources	\$5,954,278	\$5,829,673	-2.1%
Current Expenditures			
General Government	\$475,449	\$509,172	7.1%
Public Safety	2,362,735	2,177,465	-7.8%
Streets and Highways (excluding Const.)	644,687	588,275	-8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	257,375	266,202	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,280	4,395	-88.8%
All Other Current Expenditures	586,307	617,404	5.3%
Total Current Expenditures	\$4,365,833	\$4,162,913	-4.6%
Streets and Highways Capital Outlay	613,030	10,000	-98.4%
All Other Capital Outlay	902,783	7,089,875	685.3%
Debt Service - Principal	628,000	640,000	1.9%
Interest and Fiscal Charges	318,605	586,130	84.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,357	46,395	0.1%
Total Expenditures and Other Uses	\$6,874,608	\$12,535,313	82.3%

Name of City: Coleraine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$999,486	\$1,248,770	24.9%
Tax Increments	86,063	---	-100.0%
All Other Taxes	14,000	14,000	---
Special Assessments	---	---	---
Licenses and Permits	6,000	8,000	33.3%
Federal Grants	---	---	---
State General Purpose Aid	550,635	551,553	0.2%
State Categorical Aid	107,124	69,118	-35.5%
Grants from County/Other Local Units	109,000	78,950	-27.6%
Charges for Services	193,194	65,250	-66.2%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	68,890	19,500	-71.7%
Total Revenues	\$2,141,392	\$2,062,341	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,141,392	\$2,062,341	-3.7%
Current Expenditures			
General Government	\$289,291	\$300,752	4.0%
Public Safety	552,200	506,289	-8.3%
Streets and Highways (excluding Const.)	769,236	742,666	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	169,362	179,957	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	125,900	137,650	9.3%
Total Current Expenditures	\$1,905,989	\$1,867,314	-2.0%
Streets and Highways Capital Outlay	165,000	165,000	---
All Other Capital Outlay	85,500	76,650	-10.4%
Debt Service - Principal	85,937	---	-100.0%
Interest and Fiscal Charges	1,063	21,000	1875.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	137,650	---
Total Expenditures and Other Uses	\$2,243,489	\$2,267,614	1.1%

Name of City: Cologne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,051,057	\$1,066,057	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	70,000	---
Licenses and Permits	119,600	114,775	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	157,953	316,527	100.4%
State Categorical Aid	27,500	3,000	-89.1%
Grants from County/Other Local Units	180,000	103,000	-42.8%
Charges for Services	89,700	89,700	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	25,000	30,000	20.0%
All Other Revenues	63,500	86,800	36.7%
Total Revenues	\$1,716,310	\$1,881,859	9.6%
Proceeds from Bond Sales	2,610,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,326,310	\$1,881,859	-56.5%
Current Expenditures			
General Government	\$686,294	\$765,701	11.6%
Public Safety	458,783	470,634	2.6%
Streets and Highways (excluding Const.)	413,274	322,268	-22.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150,960	242,556	60.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,000	10,000	42.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,716,311	\$1,811,159	5.5%
Streets and Highways Capital Outlay	2,610,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	838,000	1,125,000	34.2%
Interest and Fiscal Charges	305,189	375,872	23.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,469,500	\$3,312,031	-39.4%

Name of City: Columbia Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$17,373,000	\$18,829,000	8.4%
Tax Increments	850,000	1,226,000	44.2%
All Other Taxes	115,000	125,000	8.7%
Special Assessments	---	---	---
Licenses and Permits	800,400	826,900	3.3%
Federal Grants	---	---	---
State General Purpose Aid	825,000	800,000	-3.0%
State Categorical Aid	398,947	835,000	109.3%
Grants from County/Other Local Units	137,145	20,500	-85.1%
Charges for Services	646,500	686,100	6.1%
Fines and Forfeits	87,700	94,300	7.5%
Interest on Investments	146,400	176,700	20.7%
All Other Revenues	115,950	37,300	-67.8%
Total Revenues	\$21,496,042	\$23,656,800	10.1%
Proceeds from Bond Sales	5,885,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	854,600	1,216,700	42.4%
Total Revenues and Other Sources	\$28,235,642	\$24,873,500	-11.9%
Current Expenditures			
General Government	\$2,876,400	\$2,867,300	-0.3%
Public Safety	9,666,542	10,213,600	5.7%
Streets and Highways (excluding Const.)	2,082,000	2,196,500	5.5%
Sanitation	306,200	315,400	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,525,800	3,690,000	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	917,300	978,800	6.7%
All Other Current Expenditures	164,400	213,200	29.7%
Total Current Expenditures	\$19,538,642	\$20,474,800	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	1,000	-60.0%
Debt Service - Principal	6,910,000	1,155,000	-83.3%
Interest and Fiscal Charges	978,900	1,664,600	70.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	856,000	845,500	-1.2%
Total Expenditures and Other Uses	\$28,286,042	\$24,140,900	-14.7%

Name of City: Columbus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$4,232,386	\$4,231,505	0.0%
Tax Increments	---	---	---
All Other Taxes	17,000	17,000	---
Special Assessments	---	---	---
Licenses and Permits	322,450	331,500	2.8%
Federal Grants	---	---	---
State General Purpose Aid	42,000	48,000	14.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	30,920	31,000	0.3%
Charges for Services	42,950	44,500	3.6%
Fines and Forfeits	23,000	22,000	-4.3%
Interest on Investments	4,700	38,000	708.5%
All Other Revenues	86,749	88,000	1.4%
Total Revenues	\$4,802,155	\$4,851,505	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	216,250	371,390	71.7%
Total Revenues and Other Sources	\$5,018,405	\$5,222,895	4.1%
Current Expenditures			
General Government	\$1,217,961	\$1,490,050	22.3%
Public Safety	1,111,300	1,031,256	-7.2%
Streets and Highways (excluding Const.)	1,327,136	1,365,860	2.9%
Sanitation	22,020	21,926	-0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,717	55,817	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	76,638	81,638	6.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,807,772	\$4,046,547	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	405,105	305,957	-24.5%
Debt Service - Principal	462,000	471,000	1.9%
Interest and Fiscal Charges	124,228	115,877	-6.7%
Other Financing Uses	19,050	19,590	2.8%
Transfers to Other Funds	200,250	263,924	31.8%
Total Expenditures and Other Uses	\$5,018,405	\$5,222,895	4.1%

Name of City: Comfrey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$330,000	\$349,925	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,500	4,500	---
Licenses and Permits	2,075	2,125	2.4%
Federal Grants	---	---	---
State General Purpose Aid	130,300	130,476	0.1%
State Categorical Aid	15,000	37,529	150.2%
Grants from County/Other Local Units	17,200	18,350	6.7%
Charges for Services	88,430	92,400	4.5%
Fines and Forfeits	300	325	8.3%
Interest on Investments	7,000	15,000	114.3%
All Other Revenues	17,100	23,140	35.3%
Total Revenues	\$611,905	\$673,770	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,645	50,820	6.7%
Total Revenues and Other Sources	\$659,550	\$724,590	9.9%
Current Expenditures			
General Government	\$244,350	\$274,075	12.2%
Public Safety	172,295	153,400	-11.0%
Streets and Highways (excluding Const.)	80,400	111,057	38.1%
Sanitation	32,100	33,250	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,365	59,988	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	5,000	11.1%
Total Current Expenditures	\$597,010	\$636,770	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	100,098	300.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	47,645	50,820	6.7%
Total Expenditures and Other Uses	\$669,655	\$787,688	17.6%

Name of City: Comstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$16,000	\$20,000	25.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	20,000	25.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$32,000	\$40,000	25.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,000	\$40,000	25.0%
Current Expenditures			
General Government	\$32,000	\$32,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$34,000	\$34,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,000	\$34,000	---

Name of City: Conger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$65,159	\$65,159	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	35,850	35,914	0.2%
State Categorical Aid	---	11,734	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,150	2,150	---
All Other Revenues	500	500	---
Total Revenues	\$104,859	\$116,657	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$104,859	\$116,657	11.3%
Current Expenditures			
General Government	\$60,130	\$61,183	1.8%
Public Safety	3,000	3,800	26.7%
Streets and Highways (excluding Const.)	7,950	5,000	-37.1%
Sanitation	14,000	14,200	1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	9,200	31.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,825	5,825	-14.7%
Total Current Expenditures	\$98,905	\$99,208	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,600	25,000	-29.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,505	\$124,208	-7.7%

Name of City: Cook

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$454,544	\$450,463	-0.9%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	5,300	10,000	88.7%
Federal Grants	---	---	---
State General Purpose Aid	180,628	200,379	10.9%
State Categorical Aid	20,000	25,000	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,650	8,600	29.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	12,000	17,000	41.7%
All Other Revenues	6,528	6,428	-1.5%
Total Revenues	\$687,150	\$719,370	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$687,150	\$719,370	4.7%
Current Expenditures			
General Government	\$213,965	\$218,112	1.9%
Public Safety	50,210	58,755	17.0%
Streets and Highways (excluding Const.)	142,206	141,120	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	192,150	208,213	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	9,500	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$602,031	\$639,200	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	24,400	24,400	---
Interest and Fiscal Charges	15,600	15,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$657,031	\$694,200	5.7%

Name of City: Coon Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$36,305,233	\$39,098,082	7.7%
Tax Increments	900,000	730,000	-18.9%
All Other Taxes	5,144,291	5,022,698	-2.4%
Special Assessments	1,173,959	1,229,542	4.7%
Licenses and Permits	2,184,019	2,267,500	3.8%
Federal Grants	3,082,450	152,000	-95.1%
State General Purpose Aid	830,150	839,705	1.2%
State Categorical Aid	5,994,875	4,021,358	-32.9%
Grants from County/Other Local Units	1,184,901	1,884,030	59.0%
Charges for Services	2,340,325	2,440,325	4.3%
Fines and Forfeits	185,500	185,500	---
Interest on Investments	1,014,225	1,029,332	1.5%
All Other Revenues	2,014,208	2,030,223	0.8%
Total Revenues	\$62,354,136	\$60,930,295	-2.3%
Proceeds from Bond Sales	4,850,000	4,320,000	-10.9%
Other Financing Sources	104,000	1,556,670	1396.8%
Transfers from Other Funds	208,465	130,385	-37.5%
Total Revenues and Other Sources	\$67,516,601	\$66,937,350	-0.9%
Current Expenditures			
General Government	\$5,123,222	\$5,190,401	1.3%
Public Safety	22,443,539	23,753,226	5.8%
Streets and Highways (excluding Const.)	5,480,521	5,615,146	2.5%
Sanitation	460,000	463,475	0.8%
Human Services	---	---	---
Health	52,790	81,188	53.8%
Culture and Recreation	6,558,145	6,966,976	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,165,024	5,938,576	15.0%
All Other Current Expenditures	2,073,216	2,699,026	30.2%
Total Current Expenditures	\$47,356,457	\$50,708,014	7.1%
Streets and Highways Capital Outlay	3,350,000	4,320,000	29.0%
All Other Capital Outlay	15,414,518	9,382,676	-39.1%
Debt Service - Principal	5,119,527	5,384,527	5.2%
Interest and Fiscal Charges	1,830,416	1,811,477	-1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	658,465	536,250	-18.6%
Total Expenditures and Other Uses	\$73,729,383	\$72,142,944	-2.2%

Name of City: Corcoran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,187,648	\$7,974,335	10.9%
Tax Increments	---	---	---
All Other Taxes	---	65,000	---
Special Assessments	---	---	---
Licenses and Permits	931,950	1,137,800	22.1%
Federal Grants	---	181,000	---
State General Purpose Aid	122,500	59,631	-51.3%
State Categorical Aid	175,000	333,500	90.6%
Grants from County/Other Local Units	36,000	24,000	-33.3%
Charges for Services	771,147	629,500	-18.4%
Fines and Forfeits	25,000	30,000	20.0%
Interest on Investments	25,000	25,000	---
All Other Revenues	78,100	11,250	-85.6%
Total Revenues	\$9,352,345	\$10,471,016	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	561,200	500,000	-10.9%
Total Revenues and Other Sources	\$9,913,545	\$10,971,016	10.7%
Current Expenditures			
General Government	\$2,623,615	\$2,450,785	-6.6%
Public Safety	4,250,690	4,840,771	13.9%
Streets and Highways (excluding Const.)	2,682,600	2,983,185	11.2%
Sanitation	13,600	13,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	333,040	471,872	41.7%
Conservation of Natural Resources	10,000	12,500	25.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,913,545	\$10,772,713	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,186,608	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	198,303	---
Total Expenditures and Other Uses	\$11,100,153	\$10,971,016	-1.2%

Name of City: Correll

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$22,000	\$22,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$22,000	\$22,000	---
Current Expenditures			
General Government	\$15,000	\$15,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	6,000	8,000	33.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$26,500	\$28,500	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,500	\$28,500	7.5%

Name of City: Cosmos

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$287,263	\$258,513	-10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,550	4,550	---
Federal Grants	---	---	---
State General Purpose Aid	174,369	174,251	-0.1%
State Categorical Aid	13,500	28,100	108.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	84,331	88,485	4.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	7,000	25,000	257.1%
All Other Revenues	2,000	3,000	50.0%
Total Revenues	\$574,013	\$582,899	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$574,013	\$582,899	1.5%
Current Expenditures			
General Government	\$113,471	\$99,176	-12.6%
Public Safety	198,172	200,036	0.9%
Streets and Highways (excluding Const.)	168,297	176,448	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,073	69,539	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$547,013	\$545,199	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	7,000	3,700	-47.1%
Interest and Fiscal Charges	---	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$574,013	\$582,899	1.5%

Name of City: Cottage Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$19,161,110	\$22,263,200	16.2%
Tax Increments	---	---	---
All Other Taxes	1,999,275	2,091,700	4.6%
Special Assessments	3,060	3,060	---
Licenses and Permits	2,658,670	2,369,970	-10.9%
Federal Grants	84,695	30,000	-64.6%
State General Purpose Aid	54,060	50,000	-7.5%
State Categorical Aid	1,549,150	1,566,550	1.1%
Grants from County/Other Local Units	314,600	283,330	-9.9%
Charges for Services	8,201,088	8,639,665	5.3%
Fines and Forfeits	174,000	174,000	---
Interest on Investments	295,840	158,000	-46.6%
All Other Revenues	167,155	151,140	-9.6%
Total Revenues	\$34,662,703	\$37,780,615	9.0%
Proceeds from Bond Sales	240,000	1,920,000	700.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	649,325	884,490	36.2%
Total Revenues and Other Sources	\$35,552,028	\$40,585,105	14.2%
Current Expenditures			
General Government	\$3,679,660	\$4,219,405	14.7%
Public Safety	15,061,280	16,363,825	8.6%
Streets and Highways (excluding Const.)	5,874,075	6,374,320	8.5%
Sanitation	62,720	67,590	7.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,739,501	7,543,830	11.9%
Conservation of Natural Resources	441,340	504,330	14.3%
Economic Development and Housing	714,785	647,210	-9.5%
All Other Current Expenditures	---	379,145	---
Total Current Expenditures	\$32,573,361	\$36,099,655	10.8%
Streets and Highways Capital Outlay	1,404,000	1,448,350	3.2%
All Other Capital Outlay	1,349,029	3,363,500	149.3%
Debt Service - Principal	183,000	150,280	-17.9%
Interest and Fiscal Charges	---	38,400	---
Other Financing Uses	---	---	---
Transfers to Other Funds	282,250	281,850	-0.1%
Total Expenditures and Other Uses	\$35,791,640	\$41,382,035	15.6%

Name of City: Cottonwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$815,128	\$831,707	2.0%
Tax Increments	19,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	10,663	8,995	-15.6%
Licenses and Permits	3,954	2,754	-30.3%
Federal Grants	155,000	---	-100.0%
State General Purpose Aid	377,713	378,173	0.1%
State Categorical Aid	2,000	29,358	1367.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	326,200	722,267	121.4%
Fines and Forfeits	600	2,020	236.7%
Interest on Investments	500	12,475	2395.0%
All Other Revenues	1,550	3,481	124.6%
Total Revenues	\$1,712,308	\$1,991,230	16.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500	---	-100.0%
Transfers from Other Funds	100,000	37,220	-62.8%
Total Revenues and Other Sources	\$1,812,808	\$2,028,450	11.9%
Current Expenditures			
General Government	\$340,240	\$423,484	24.5%
Public Safety	332,840	413,472	24.2%
Streets and Highways (excluding Const.)	304,600	351,537	15.4%
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	117,536	153,450	30.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,608	19,800	12.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,114,824	\$1,363,743	22.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	444,278	431,527	-2.9%
Debt Service - Principal	179,000	144,000	-19.6%
Interest and Fiscal Charges	74,000	51,960	-29.8%
Other Financing Uses	102,399	---	-100.0%
Transfers to Other Funds	---	37,220	---
Total Expenditures and Other Uses	\$1,914,501	\$2,028,450	6.0%

Name of City: Courtland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$249,591	\$258,347	3.5%
Tax Increments	---	---	---
All Other Taxes	11,800	11,000	-6.8%
Special Assessments	---	---	---
Licenses and Permits	5,000	6,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	118,064	117,858	-0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	20,000	25,000	25.0%
All Other Revenues	3,700	2,200	-40.5%
Total Revenues	\$408,155	\$420,405	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$408,155	\$420,405	3.0%
Current Expenditures			
General Government	\$118,680	\$116,180	-2.1%
Public Safety	58,475	60,975	4.3%
Streets and Highways (excluding Const.)	96,000	96,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$283,155	\$283,155	---
Streets and Highways Capital Outlay	105,000	115,000	9.5%
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$408,155	\$418,155	2.5%

Name of City: Credit River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,730,185	\$2,743,347	0.5%
Tax Increments	---	---	---
All Other Taxes	24,500	23,000	-6.1%
Special Assessments	223,368	226,693	1.5%
Licenses and Permits	446,000	442,800	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	334,955	404,394	20.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	12,850	-1.2%
Fines and Forfeits	---	---	---
Interest on Investments	200,000	269,440	34.7%
All Other Revenues	---	---	---
Total Revenues	\$3,972,008	\$4,122,524	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	474,641	---
Total Revenues and Other Sources	\$3,972,008	\$4,597,165	15.7%
Current Expenditures			
General Government	\$1,217,939	\$1,234,615	1.4%
Public Safety	997,764	1,008,286	1.1%
Streets and Highways (excluding Const.)	853,403	578,290	-32.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,000	27,000	-22.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,104,106	\$2,848,191	-8.2%
Streets and Highways Capital Outlay	1,160,347	660,973	-43.0%
All Other Capital Outlay	1,646,626	313,615	-81.0%
Debt Service - Principal	400,000	410,000	2.5%
Interest and Fiscal Charges	63,302	50,453	-20.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	474,641	---
Total Expenditures and Other Uses	\$6,374,381	\$4,757,873	-25.4%

Name of City: Cromwell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$111,656	\$120,030	7.5%
Tax Increments	60,000	68,486	14.1%
All Other Taxes	---	---	---
Special Assessments	2,932	2,797	-4.6%
Licenses and Permits	1,250	950	-24.0%
Federal Grants	---	---	---
State General Purpose Aid	37,992	38,083	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	29,119	---	-100.0%
Charges for Services	6,044	1,675	-72.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	234	20,891	8827.8%
Total Revenues	\$249,227	\$252,912	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$249,227	\$252,912	1.5%
Current Expenditures			
General Government	\$164,000	\$184,000	12.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	20,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$199,000	\$219,000	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	---	-100.0%
Debt Service - Principal	14,600	15,000	2.7%
Interest and Fiscal Charges	13,300	15,000	12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$229,900	\$249,000	8.3%

Name of City: Crookston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,519,898	\$4,486,171	27.5%
Tax Increments	---	---	---
All Other Taxes	619,500	594,825	-4.0%
Special Assessments	---	---	---
Licenses and Permits	100,465	144,300	43.6%
Federal Grants	---	---	---
State General Purpose Aid	4,505,889	4,511,504	0.1%
State Categoricial Aid	520,874	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	611,750	467,710	-23.5%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	---	35,000	---
All Other Revenues	443,033	496,060	12.0%
Total Revenues	\$10,361,409	\$10,775,570	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	25,000	---
Transfers from Other Funds	754,674	200,000	-73.5%
Total Revenues and Other Sources	\$11,141,083	\$11,000,570	-1.3%
Current Expenditures			
General Government	\$1,915,681	\$1,883,938	-1.7%
Public Safety	3,603,205	3,802,914	5.5%
Streets and Highways (excluding Const.)	1,246,365	1,337,962	7.3%
Sanitation	335,906	190,452	-43.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,520,309	2,775,615	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	431,895	470,588	9.0%
All Other Current Expenditures	286,635	44,101	-84.6%
Total Current Expenditures	\$10,339,996	\$10,505,570	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	801,588	495,000	-38.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,141,584	\$11,000,570	-1.3%

Name of City: Crosby [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Crosslake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,655,922	\$4,812,151	3.4%
Tax Increments	12,300	12,362	0.5%
All Other Taxes	---	---	---
Special Assessments	28,614	38,267	33.7%
Licenses and Permits	120,400	231,750	92.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	109,600	166,750	52.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	212,570	313,050	47.3%
Fines and Forfeits	10,600	15,300	44.3%
Interest on Investments	225,000	180,000	-20.0%
All Other Revenues	89,550	90,700	1.3%
Total Revenues	\$5,464,556	\$5,860,330	7.2%
Proceeds from Bond Sales	900,000	1,982,963	120.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,364,556	\$7,843,293	23.2%
Current Expenditures			
General Government	\$729,288	\$727,243	-0.3%
Public Safety	1,514,033	1,656,690	9.4%
Streets and Highways (excluding Const.)	569,539	606,706	6.5%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	657,794	743,516	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	282,477	350,396	24.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,753,631	\$4,085,051	8.8%
Streets and Highways Capital Outlay	2,183,000	2,077,963	-4.8%
All Other Capital Outlay	742,403	1,119,704	50.8%
Debt Service - Principal	569,831	725,630	27.3%
Interest and Fiscal Charges	140,128	128,141	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,388,993	\$8,136,489	10.1%

Name of City: Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,764,236	\$19,367,956	15.5%
Tax Increments	358,753	350,000	-2.4%
All Other Taxes	---	---	---
Special Assessments	1,726,950	1,386,047	-19.7%
Licenses and Permits	918,460	923,545	0.6%
Federal Grants	30,000	43,000	43.3%
State General Purpose Aid	1,811,251	1,790,687	-1.1%
State Categorical Aid	1,628,652	1,677,710	3.0%
Grants from County/Other Local Units	31,000	77,514	150.0%
Charges for Services	752,595	949,288	26.1%
Fines and Forfeits	188,876	203,600	7.8%
Interest on Investments	113,900	181,318	59.2%
All Other Revenues	24,500	55,500	126.5%
Total Revenues	\$24,349,173	\$27,006,165	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	711,601	755,888	6.2%
Total Revenues and Other Sources	\$25,060,774	\$27,762,053	10.8%
Current Expenditures			
General Government	\$2,747,113	\$2,820,276	2.7%
Public Safety	10,377,741	10,982,022	5.8%
Streets and Highways (excluding Const.)	2,010,579	2,199,555	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,998,867	5,290,142	32.3%
Conservation of Natural Resources	105,529	201,346	90.8%
Economic Development and Housing	1,554,324	1,597,720	2.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,794,153	\$23,091,061	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,019,819	3,117,120	3.2%
Debt Service - Principal	1,165,000	1,150,000	-1.3%
Interest and Fiscal Charges	220,372	201,066	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	488,233	800,000	63.9%
Total Expenditures and Other Uses	\$25,687,577	\$28,359,247	10.4%

Name of City: Currie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$138,374	\$142,525	3.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,300	-13.3%
Special Assessments	---	---	---
Licenses and Permits	1,700	2,600	52.9%
Federal Grants	---	---	---
State General Purpose Aid	78,073	78,148	0.1%
State Categorical Aid	14,000	26,020	85.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	42,300	38,500	-9.0%
Fines and Forfeits	---	---	---
Interest on Investments	6,054	13,000	114.7%
All Other Revenues	467	---	-100.0%
Total Revenues	\$282,468	\$302,093	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	3,130	---
Total Revenues and Other Sources	\$282,468	\$305,223	8.1%
Current Expenditures			
General Government	\$102,487	\$103,518	1.0%
Public Safety	67,062	69,631	3.8%
Streets and Highways (excluding Const.)	68,888	77,202	12.1%
Sanitation	4,100	600	-85.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,131	8,883	-12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$253,168	\$260,334	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	18,000	50.0%
Debt Service - Principal	17,300	15,889	-8.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	11,000	---
Total Expenditures and Other Uses	\$282,468	\$305,223	8.1%

Name of City: Cuyuna

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$319,304	\$348,000	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,400	12,500	9.6%
Federal Grants	---	23,000	---
State General Purpose Aid	30,604	32,128	5.0%
State Categorical Aid	17,904	16,500	-7.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	50,432	43,800	-13.2%
Fines and Forfeits	1,390	1,500	7.9%
Interest on Investments	25,977	12,820	-50.6%
All Other Revenues	17,734	51,065	187.9%
Total Revenues	\$474,745	\$541,313	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$474,745	\$541,313	14.0%
Current Expenditures			
General Government	\$120,483	\$120,745	0.2%
Public Safety	227,878	244,958	7.5%
Streets and Highways (excluding Const.)	103,735	97,200	-6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,642	26,373	-19.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$488,738	\$493,276	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$488,738	\$493,276	0.9%

Name of City: Cyrus

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$107,314	\$109,458	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,350	---
Federal Grants	---	---	---
State General Purpose Aid	90,208	90,208	---
State Categorical Aid	11,058	11,058	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,541	24,541	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,750	4,750	---
Total Revenues	\$242,221	\$244,365	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$242,221	\$244,365	0.9%
Current Expenditures			
General Government	\$84,137	\$84,137	---
Public Safety	43,474	43,474	---
Streets and Highways (excluding Const.)	71,300	71,300	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,819	4,819	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$203,730	\$203,730	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	5,186	5,186	---
Interest and Fiscal Charges	1,940	1,940	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$215,856	\$215,856	---

Name of City: Dakota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$136,392	\$136,389	0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	260	800	207.7%
Federal Grants	---	---	---
State General Purpose Aid	53,929	54,018	0.2%
State Categorical Aid	10,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,020	28,070	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	400	10,000	2400.0%
All Other Revenues	50	250	400.0%
Total Revenues	\$229,051	\$229,527	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$229,051	\$229,527	0.2%
Current Expenditures			
General Government	\$107,117	\$88,153	-17.7%
Public Safety	22,874	45,844	100.4%
Streets and Highways (excluding Const.)	32,060	69,000	115.2%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	4,680	368.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$167,051	\$211,677	26.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	16,800	-66.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	1,050	-91.3%
Total Expenditures and Other Uses	\$229,051	\$229,527	0.2%

Name of City: Dalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$125,000	\$137,000	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	400	600	50.0%
Federal Grants	15,000	17,000	13.3%
State General Purpose Aid	70,000	35,000	-50.0%
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	7,000	10,000	42.9%
Charges for Services	250,000	121,000	-51.6%
Fines and Forfeits	---	---	---
Interest on Investments	300	700	133.3%
All Other Revenues	500	500	---
Total Revenues	\$473,200	\$326,800	-30.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	10,000	-33.3%
Total Revenues and Other Sources	\$488,200	\$336,800	-31.0%
Current Expenditures			
General Government	\$90,000	\$75,000	-16.7%
Public Safety	80,000	30,000	-62.5%
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	---	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	4,000	-63.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	16,000	6.7%
Total Current Expenditures	\$246,000	\$178,000	-27.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	125,000	125,000	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$391,000	\$323,000	-17.4%

Name of City: Danube

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$376,081	\$398,378	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	2,800	---
Federal Grants	---	---	---
State General Purpose Aid	164,792	164,905	0.1%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	19,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	16,704	16,704	---
Total Revenues	\$593,877	\$616,287	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$593,877	\$616,287	3.8%
Current Expenditures			
General Government	\$168,034	\$174,234	3.7%
Public Safety	162,778	158,088	-2.9%
Streets and Highways (excluding Const.)	34,000	34,000	---
Sanitation	118,050	129,200	9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,770	8,770	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,200	33,950	12.4%
Total Current Expenditures	\$521,832	\$538,242	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,045	78,045	8.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$593,877	\$616,287	3.8%

Name of City: Danvers

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$73,887	\$76,500	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,150	40,823	400.9%
Licenses and Permits	850	850	---
Federal Grants	---	---	---
State General Purpose Aid	11,143	11,187	0.4%
State Categorical Aid	---	18,998	---
Grants from County/Other Local Units	---	---	---
Charges for Services	47,000	48,000	2.1%
Fines and Forfeits	---	---	---
Interest on Investments	5,800	5,800	---
All Other Revenues	50,550	61,247	21.2%
Total Revenues	\$197,380	\$263,405	33.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$197,380	\$263,405	33.5%
Current Expenditures			
General Government	\$153,290	\$111,881	-27.0%
Public Safety	57,000	88,250	54.8%
Streets and Highways (excluding Const.)	15,000	20,000	33.3%
Sanitation	12,000	10,000	-16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$237,290	\$230,131	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	26,906	107.0%
Interest and Fiscal Charges	13,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$263,290	\$257,037	-2.4%

Name of City: Darfur

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$63,000	\$68,040	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	1,500	402,333	26722.2%
State General Purpose Aid	33,574	33,592	0.1%
State Categorical Aid	13,400	12,600	-6.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,830	14,830	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	7,500	7,500	---
Total Revenues	\$136,573	\$541,664	296.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	65,000	1200.0%
Transfers from Other Funds	2,000	---	-100.0%
Total Revenues and Other Sources	\$143,573	\$606,664	322.5%
Current Expenditures			
General Government	\$55,842	\$55,389	-0.8%
Public Safety	36,675	27,825	-24.1%
Streets and Highways (excluding Const.)	19,686	19,186	-2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,489	5,519	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,550	20,050	8.1%
Total Current Expenditures	\$136,242	\$127,969	-6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	460,000	---
Debt Service - Principal	6,143	5,987	-2.5%
Interest and Fiscal Charges	5,199	5,195	-0.1%
Other Financing Uses	1,000	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$148,584	\$599,151	303.2%

Name of City: Darwin

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$97,000	\$119,000	22.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$103,700	\$125,700	21.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$103,700	\$125,700	21.2%
Current Expenditures			
General Government	\$22,875	\$22,875	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	24,500	24,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$47,375	\$47,375	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$47,375	\$47,375	---

Name of City: Dassel [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$767,272	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,145	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	475,527	---	-100.0%
State Categorical Aid	64,982	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,230	---	-100.0%
Fines and Forfeits	6,000	---	-100.0%
Interest on Investments	20,000	---	-100.0%
All Other Revenues	6,575	---	-100.0%
Total Revenues	\$1,361,731	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,361,731	\$---	-100.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dawson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,449,702	\$1,476,541	1.9%
Tax Increments	27,000	26,600	-1.5%
All Other Taxes	12,207	12,207	---
Special Assessments	298,385	298,385	---
Licenses and Permits	44,525	49,025	10.1%
Federal Grants	---	---	---
State General Purpose Aid	665,035	665,678	0.1%
State Categorical Aid	62,000	65,934	6.3%
Grants from County/Other Local Units	66,700	68,155	2.2%
Charges for Services	100,722	108,872	8.1%
Fines and Forfeits	6,073	6,073	---
Interest on Investments	12,954	12,773	-1.4%
All Other Revenues	30,530	57,792	89.3%
Total Revenues	\$2,775,833	\$2,848,035	2.6%
Proceeds from Bond Sales	---	2,040,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,000	141,000	729.4%
Total Revenues and Other Sources	\$2,792,833	\$5,029,035	80.1%
Current Expenditures			
General Government	\$615,084	\$477,044	-22.4%
Public Safety	545,145	578,461	6.1%
Streets and Highways (excluding Const.)	461,218	497,082	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	11,330	11,670	3.0%
Culture and Recreation	402,787	405,080	0.6%
Conservation of Natural Resources	5,100	13,500	164.7%
Economic Development and Housing	71,911	110,264	53.3%
All Other Current Expenditures	136,597	129,354	-5.3%
Total Current Expenditures	\$2,249,172	\$2,222,455	-1.2%
Streets and Highways Capital Outlay	---	23,180	---
All Other Capital Outlay	86,180	73,225	-15.0%
Debt Service - Principal	276,114	401,975	45.6%
Interest and Fiscal Charges	87,828	263,978	200.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	26,627	117,000	339.4%
Total Expenditures and Other Uses	\$2,725,921	\$3,101,813	13.8%

Name of City: Dayton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,929,085	\$6,480,700	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,204,200	1,321,600	9.7%
Federal Grants	182,665	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	363,000	506,000	39.4%
Grants from County/Other Local Units	5,000	13,000	160.0%
Charges for Services	23,500	16,700	-28.9%
Fines and Forfeits	80,000	100,000	25.0%
Interest on Investments	75,000	80,000	6.7%
All Other Revenues	59,700	78,500	31.5%
Total Revenues	\$7,922,150	\$8,596,500	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,922,150	\$8,596,500	8.5%
Current Expenditures			
General Government	\$1,633,310	\$1,747,010	7.0%
Public Safety	4,401,760	4,890,000	11.1%
Streets and Highways (excluding Const.)	1,319,790	1,241,340	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	567,290	718,150	26.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,922,150	\$8,596,500	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,652,000	1,753,000	6.1%
Interest and Fiscal Charges	358,202	574,408	60.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,932,352	\$10,923,908	10.0%

Name of City: De Graff [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Deephaven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,883,635	\$3,164,840	-18.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	363,750	464,550	27.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	67,000	67,000	---
Grants from County/Other Local Units	11,500	11,500	---
Charges for Services	447,887	565,550	26.3%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	14,570	15,000	3.0%
All Other Revenues	113,694	86,216	-24.2%
Total Revenues	\$4,932,036	\$4,404,656	-10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,092	400,000	787.1%
Total Revenues and Other Sources	\$4,977,128	\$4,804,656	-3.5%
Current Expenditures			
General Government	\$851,436	\$904,468	6.2%
Public Safety	2,032,014	2,292,123	12.8%
Streets and Highways (excluding Const.)	739,804	977,529	32.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	304,804	365,837	20.0%
Culture and Recreation	133,800	179,700	34.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	100,000	---
Total Current Expenditures	\$4,061,858	\$4,819,657	18.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	700,000	900,000	28.6%
Debt Service - Principal	178,700	192,045	7.5%
Interest and Fiscal Charges	8,935	9,145	2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,949,493	\$5,920,847	19.6%

Name of City: Deer Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$106,821	\$108,000	1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,393	550	-60.5%
Federal Grants	---	---	---
State General Purpose Aid	91,079	91,220	0.2%
State Categorical Aid	37,577	12,887	-65.7%
Grants from County/Other Local Units	55	---	-100.0%
Charges for Services	21,257	43,543	104.8%
Fines and Forfeits	---	---	---
Interest on Investments	5,801	1,200	-79.3%
All Other Revenues	75,961	10,550	-86.1%
Total Revenues	\$339,944	\$267,950	-21.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$339,944	\$267,950	-21.2%
Current Expenditures			
General Government	\$61,282	\$74,540	21.6%
Public Safety	91,216	80,625	-11.6%
Streets and Highways (excluding Const.)	37,513	48,340	28.9%
Sanitation	1,166	1,590	36.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,438	19,350	-58.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,418	3,800	-29.9%
Total Current Expenditures	\$243,033	\$228,245	-6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	---	-100.0%
Interest and Fiscal Charges	2,170	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	53,863	31,000	-42.4%
Total Expenditures and Other Uses	\$314,066	\$259,245	-17.5%

Name of City: Deer River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$908,191	\$962,281	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	10,000	---
Licenses and Permits	46,763	15,500	-66.9%
Federal Grants	---	---	---
State General Purpose Aid	480,412	285,831	-40.5%
State Categorical Aid	25,612	14,695	-42.6%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	251,540	228,000	-9.4%
Fines and Forfeits	12,690	6,000	-52.7%
Interest on Investments	---	1,000	---
All Other Revenues	103,490	123,190	19.0%
Total Revenues	\$1,843,698	\$1,661,497	-9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,843,698	\$1,661,497	-9.9%
Current Expenditures			
General Government	\$385,538	\$290,839	-24.6%
Public Safety	668,840	628,752	-6.0%
Streets and Highways (excluding Const.)	292,755	337,755	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	68,869	89,409	29.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	90,184	10,900	-87.9%
Total Current Expenditures	\$1,506,186	\$1,357,655	-9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	24,683	48,250	95.5%
Interest and Fiscal Charges	34,900	51,080	46.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,565,769	\$1,456,985	-6.9%

Name of City: Deerwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$690,074	\$712,666	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,020	12,660	26.3%
Federal Grants	---	---	---
State General Purpose Aid	109,266	116,341	6.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	286,960	297,737	3.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	---	---	---
All Other Revenues	6,500	6,500	---
Total Revenues	\$1,105,320	\$1,148,404	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,105,320	\$1,148,404	3.9%
Current Expenditures			
General Government	\$122,319	\$136,631	11.7%
Public Safety	633,775	661,274	4.3%
Streets and Highways (excluding Const.)	148,317	149,340	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,079	67,515	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	73,530	72,414	-1.5%
Total Current Expenditures	\$1,041,020	\$1,087,174	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	64,300	61,230	-4.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,105,320	\$1,148,404	3.9%

Name of City: Delano

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,846,418	\$5,265,358	8.6%
Tax Increments	683,000	728,000	6.6%
All Other Taxes	465,000	485,000	4.3%
Special Assessments	29,100	28,500	-2.1%
Licenses and Permits	205,700	208,700	1.5%
Federal Grants	---	---	---
State General Purpose Aid	570,182	572,342	0.4%
State Categorical Aid	186,000	217,254	16.8%
Grants from County/Other Local Units	15,600	16,000	2.6%
Charges for Services	1,383,800	1,623,700	17.3%
Fines and Forfeits	---	---	---
Interest on Investments	15,500	28,400	83.2%
All Other Revenues	111,700	256,620	129.7%
Total Revenues	\$8,512,000	\$9,429,874	10.8%
Proceeds from Bond Sales	4,000,000	---	-100.0%
Other Financing Sources	300,000	150,000	-50.0%
Transfers from Other Funds	2,922,790	3,808,000	30.3%
Total Revenues and Other Sources	\$15,734,790	\$13,387,874	-14.9%
Current Expenditures			
General Government	\$1,230,600	\$1,288,100	4.7%
Public Safety	1,533,200	1,603,400	4.6%
Streets and Highways (excluding Const.)	644,300	691,100	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,385,800	2,657,600	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	211,700	155,900	-26.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,005,600	\$6,396,100	6.5%
Streets and Highways Capital Outlay	3,912,166	996,831	-74.5%
All Other Capital Outlay	3,940,500	2,171,167	-44.9%
Debt Service - Principal	1,306,800	1,682,800	28.8%
Interest and Fiscal Charges	1,109,100	1,500,780	35.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,940,073	2,870,198	47.9%
Total Expenditures and Other Uses	\$18,214,239	\$15,617,876	-14.3%

Name of City: Delavan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$208,983	\$229,881	10.0%
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	323	323	---
Licenses and Permits	1,499	1,484	-1.0%
Federal Grants	8,700	8,700	---
State General Purpose Aid	36,291	36,311	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	928	628	-32.3%
Charges for Services	17,932	18,772	4.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	24,000	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$285,306	\$330,749	15.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$285,306	\$330,749	15.9%
Current Expenditures			
General Government	\$124,805	\$138,230	10.8%
Public Safety	38,397	38,578	0.5%
Streets and Highways (excluding Const.)	24,000	20,000	-16.7%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,300	7,850	48.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$196,502	\$208,658	6.2%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	15,550	15,550	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$262,052	\$274,208	4.6%

Name of City: Delhi [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dellwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$565,422	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	427,613	---
Licenses and Permits	---	53,050	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	600	---
Interest on Investments	---	2,000	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$1,048,685	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$1,048,685	---
Current Expenditures			
General Government	\$148,945	\$124,470	-16.4%
Public Safety	105,000	112,202	6.9%
Streets and Highways (excluding Const.)	143,000	124,000	-13.3%
Sanitation	39,000	38,500	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	17,500	30,000	71.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$459,445	\$435,172	-5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	427,613	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$459,445	\$862,785	87.8%

Name of City: Denham

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,100	\$12,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	200	200	---
State Categorical Aid	5,300	5,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	70	70	---
Total Revenues	\$19,470	\$19,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,470	\$19,470	---
Current Expenditures			
General Government	\$2,530	\$2,530	---
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	7,150	7,150	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,840	1,840	---
Total Current Expenditures	\$14,220	\$14,220	---
Streets and Highways Capital Outlay	2,440	2,440	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,660	\$16,660	---

Name of City: Dennison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$147,787	\$200,000	35.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	42,213	---	-100.0%
Licenses and Permits	5,200	5,230	0.6%
Federal Grants	---	---	---
State General Purpose Aid	19,115	19,147	0.2%
State Categorical Aid	---	16,037	---
Grants from County/Other Local Units	17,152	---	-100.0%
Charges for Services	100	100	---
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,500	50.0%
Total Revenues	\$232,867	\$242,314	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,867	\$242,314	4.1%
Current Expenditures			
General Government	\$49,828	\$52,893	6.2%
Public Safety	21,501	25,228	17.3%
Streets and Highways (excluding Const.)	113,800	137,692	21.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	10,500	133.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,400	11,000	31.0%
Total Current Expenditures	\$198,029	\$237,313	19.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	70,000	---	-100.0%
Interest and Fiscal Charges	2,345	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$270,374	\$237,313	-12.2%

Name of City: Dent

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$70,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	48,679	48,709	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	500	500	---
Charges for Services	110,500	111,000	0.5%
Fines and Forfeits	---	---	---
Interest on Investments	100	1,800	1700.0%
All Other Revenues	56,000	55,500	-0.9%
Total Revenues	\$285,779	\$292,509	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	475,000	---	-100.0%
Total Revenues and Other Sources	\$760,779	\$292,509	-61.6%
Current Expenditures			
General Government	\$103,500	\$101,700	-1.7%
Public Safety	80,000	75,000	-6.3%
Streets and Highways (excluding Const.)	37,500	37,000	-1.3%
Sanitation	18,000	18,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	4,000	-20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$245,000	\$236,700	-3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	489,000	29,000	-94.1%
Debt Service - Principal	9,000	10,000	11.1%
Interest and Fiscal Charges	16,830	16,493	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$759,830	\$292,193	-61.5%

Name of City: Detroit Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,056,871	\$8,338,643	3.5%
Tax Increments	574,280	506,700	-11.8%
All Other Taxes	957,000	940,000	-1.8%
Special Assessments	783,543	946,812	20.8%
Licenses and Permits	168,970	174,540	3.3%
Federal Grants	---	---	---
State General Purpose Aid	519,507	520,429	0.2%
State Categorical Aid	653,813	728,951	11.5%
Grants from County/Other Local Units	68,900	65,000	-5.7%
Charges for Services	2,092,846	2,127,979	1.7%
Fines and Forfeits	69,100	69,400	0.4%
Interest on Investments	186,350	229,000	22.9%
All Other Revenues	576,073	638,599	10.9%
Total Revenues	\$14,707,253	\$15,286,053	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,604,666	2,587,967	-0.6%
Total Revenues and Other Sources	\$17,311,919	\$17,874,020	3.2%
Current Expenditures			
General Government	\$1,300,966	\$1,558,163	19.8%
Public Safety	4,045,708	4,604,320	13.8%
Streets and Highways (excluding Const.)	2,816,065	3,146,768	11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,594,432	2,934,820	13.1%
Conservation of Natural Resources	500,190	529,627	5.9%
Economic Development and Housing	514,463	365,167	-29.0%
All Other Current Expenditures	530,351	460,176	-13.2%
Total Current Expenditures	\$12,302,175	\$13,599,041	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	705,000	---	-100.0%
Debt Service - Principal	2,031,434	2,168,888	6.8%
Interest and Fiscal Charges	1,140,424	1,047,299	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,242,951	1,271,867	2.3%
Total Expenditures and Other Uses	\$17,421,984	\$18,087,095	3.8%

Name of City: Dexter [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Dilworth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,084,263	\$2,005,284	-3.8%
Tax Increments	---	---	---
All Other Taxes	125,000	125,000	---
Special Assessments	12,000	20,404	70.0%
Licenses and Permits	78,000	78,000	---
Federal Grants	---	---	---
State General Purpose Aid	901,630	904,280	0.3%
State Categorical Aid	111,102	224,827	102.4%
Grants from County/Other Local Units	---	38,971	---
Charges for Services	222,076	203,666	-8.3%
Fines and Forfeits	44,400	42,400	-4.5%
Interest on Investments	51,350	96,350	87.6%
All Other Revenues	32,006	32,422	1.3%
Total Revenues	\$3,661,827	\$3,771,604	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$3,681,827	\$3,791,604	3.0%
Current Expenditures			
General Government	\$1,013,462	\$1,076,981	6.3%
Public Safety	1,686,525	1,554,876	-7.8%
Streets and Highways (excluding Const.)	677,774	783,452	15.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,100	3,100	---
Culture and Recreation	159,892	148,618	-7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,074	65,576	21.3%
All Other Current Expenditures	32,000	34,000	6.3%
Total Current Expenditures	\$3,626,827	\$3,666,603	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,000	55,000	---
Debt Service - Principal	---	70,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,681,827	\$3,791,603	3.0%

Name of City: Dodge Center

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,297,631	\$2,480,211	7.9%
Tax Increments	---	---	---
All Other Taxes	12,000	10,500	-12.5%
Special Assessments	3,000	3,000	---
Licenses and Permits	41,500	38,900	-6.3%
Federal Grants	395,000	773,000	95.7%
State General Purpose Aid	890,761	891,904	0.1%
State Categorical Aid	60,180	136,522	126.9%
Grants from County/Other Local Units	40,000	44,000	10.0%
Charges for Services	156,174	171,443	9.8%
Fines and Forfeits	7,950	8,250	3.8%
Interest on Investments	30,200	32,000	6.0%
All Other Revenues	36,200	24,000	-33.7%
Total Revenues	\$3,970,596	\$4,613,730	16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	---	-100.0%
Total Revenues and Other Sources	\$4,045,596	\$4,613,730	14.0%
Current Expenditures			
General Government	\$631,753	\$652,785	3.3%
Public Safety	476,353	495,949	4.1%
Streets and Highways (excluding Const.)	518,408	534,827	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	568,948	573,961	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,925	41,995	2.6%
All Other Current Expenditures	245,124	597,739	143.9%
Total Current Expenditures	\$2,481,511	\$2,897,256	16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	340,000	400,000	17.6%
Debt Service - Principal	692,000	704,000	1.7%
Interest and Fiscal Charges	109,510	102,336	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,623,021	\$4,103,592	13.3%

Name of City: Donaldson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$13,817	\$10,190	-26.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,381	14,036	160.8%
State Categorical Aid	4,242	1,400	-67.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,070	2,850	-7.2%
Fines and Forfeits	---	---	---
Interest on Investments	803	1,809	125.3%
All Other Revenues	1,245	1,865	49.8%
Total Revenues	\$28,558	\$32,150	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,558	\$32,150	12.6%
Current Expenditures			
General Government	\$5,378	\$4,666	-13.2%
Public Safety	1,715	1,767	3.0%
Streets and Highways (excluding Const.)	5,687	4,005	-29.6%
Sanitation	5,250	2,625	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,800	6,473	34.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,494	8,216	49.5%
Total Current Expenditures	\$28,324	\$27,752	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,324	\$27,752	-2.0%

Name of City: Donnelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$60,807	\$66,888	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	---	-100.0%
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	60,771	60,838	0.1%
State Categorical Aid	16,000	32,000	100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	100	100	---
Interest on Investments	200	1,000	400.0%
All Other Revenues	---	2,000	---
Total Revenues	\$183,578	\$183,526	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	---	-100.0%
Total Revenues and Other Sources	\$188,578	\$183,526	-2.7%
Current Expenditures			
General Government	\$45,000	\$60,000	33.3%
Public Safety	45,000	45,000	---
Streets and Highways (excluding Const.)	17,000	20,000	17.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$117,000	\$135,000	15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	20,000	100.0%
Debt Service - Principal	40,000	---	-100.0%
Interest and Fiscal Charges	2,640	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$174,640	\$155,000	-11.2%

Name of City: Doran

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,056	\$14,056	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,159	22,159	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,668	10,668	---
Fines and Forfeits	---	---	---
Interest on Investments	1,320	1,320	---
All Other Revenues	209	209	---
Total Revenues	\$48,412	\$48,412	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,412	\$48,412	---
Current Expenditures			
General Government	\$8,270	\$8,270	---
Public Safety	4,526	3,000	-33.7%
Streets and Highways (excluding Const.)	4,645	8,000	72.2%
Sanitation	7,279	7,279	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,374	2,987	-89.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,647	2,647	---
Total Current Expenditures	\$55,741	\$32,183	-42.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,320	1,320	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,414	5,414	---
Total Expenditures and Other Uses	\$62,475	\$38,917	-37.7%

Name of City: Dover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$378,354	\$402,196	6.3%
Tax Increments	---	---	---
All Other Taxes	6,000	5,000	-16.7%
Special Assessments	6,500	6,500	---
Licenses and Permits	12,475	9,500	-23.8%
Federal Grants	---	---	---
State General Purpose Aid	---	13,964	---
State Categorical Aid	195,021	195,142	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,400	11,400	---
Fines and Forfeits	700	1,600	128.6%
Interest on Investments	4,000	30,000	650.0%
All Other Revenues	25,250	20,800	-17.6%
Total Revenues	\$639,700	\$696,102	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$639,700	\$696,102	8.8%
Current Expenditures			
General Government	\$256,100	\$319,025	24.6%
Public Safety	65,273	68,879	5.5%
Streets and Highways (excluding Const.)	56,000	76,000	35.7%
Sanitation	4,800	5,000	4.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	21,000	320.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,400	23,000	-24.3%
Total Current Expenditures	\$417,573	\$512,904	22.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	125,000	25.0%
Debt Service - Principal	60,299	60,000	-0.5%
Interest and Fiscal Charges	4,251	4,251	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$582,123	\$702,155	20.6%

Name of City: Dovray

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,345	13,345	---
Charges for Services	12,360	16,000	29.4%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	1,675	1,675	---
Total Revenues	\$58,680	\$62,320	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,000	2,000	---
Total Revenues and Other Sources	\$60,680	\$64,320	6.0%
Current Expenditures			
General Government	\$30,405	\$22,655	-25.5%
Public Safety	14,000	20,950	49.6%
Streets and Highways (excluding Const.)	12,500	14,500	16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,950	1,950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,950	7,350	5.8%
Total Current Expenditures	\$65,805	\$67,405	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$67,805	\$69,405	2.4%

Name of City: Duluth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$45,209,100	\$45,998,600	1.7%
Tax Increments	553,800	511,100	-7.7%
All Other Taxes	42,452,500	45,255,700	6.6%
Special Assessments	637,300	698,400	9.6%
Licenses and Permits	2,231,600	2,292,100	2.7%
Federal Grants	11,659,556	11,724,688	0.6%
State General Purpose Aid	35,175,100	35,231,100	0.2%
State Categorical Aid	33,901,666	27,511,007	-18.9%
Grants from County/Other Local Units	1,340,043	1,528,246	14.0%
Charges for Services	9,106,484	9,607,557	5.5%
Fines and Forfeits	332,000	302,000	-9.0%
Interest on Investments	5,262,263	5,474,763	4.0%
All Other Revenues	21,764,749	29,396,854	35.1%
Total Revenues	\$209,626,161	\$215,532,115	2.8%
Proceeds from Bond Sales	5,678,000	6,883,900	21.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	36,583,200	35,210,200	-3.8%
Total Revenues and Other Sources	\$251,887,361	\$257,626,215	2.3%
Current Expenditures			
General Government	\$20,935,100	\$22,204,200	6.1%
Public Safety	57,286,599	59,608,112	4.1%
Streets and Highways (excluding Const.)	16,728,900	16,651,400	-0.5%
Sanitation	---	---	---
Human Services	284,558	319,937	12.4%
Health	---	---	---
Culture and Recreation	17,545,125	17,391,719	-0.9%
Conservation of Natural Resources	2,381,046	1,967,523	-17.4%
Economic Development and Housing	11,342,231	13,617,722	20.1%
All Other Current Expenditures	45,502,787	43,228,057	-5.0%
Total Current Expenditures	\$172,006,346	\$174,988,670	1.7%
Streets and Highways Capital Outlay	47,194,500	45,162,175	-4.3%
All Other Capital Outlay	60,232,704	60,049,220	-0.3%
Debt Service - Principal	11,310,000	11,550,000	2.1%
Interest and Fiscal Charges	3,953,600	3,867,900	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,413,000	47,178,425	1.6%
Total Expenditures and Other Uses	\$341,110,150	\$342,796,390	0.5%

Name of City: Dumont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$75,000	\$80,000	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	16,680	16,697	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	350	350	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$108,510	\$113,527	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$108,510	\$113,527	4.6%
Current Expenditures			
General Government	\$41,500	\$41,500	---
Public Safety	1,900	1,990	4.7%
Streets and Highways (excluding Const.)	10,500	10,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	15,000	-11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,610	44,537	18.4%
Total Current Expenditures	\$108,510	\$113,527	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$108,510	\$113,527	4.6%

Name of City: Dundas

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,699,913	\$1,788,036	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	135,000	102,440	-24.1%
Federal Grants	---	---	---
State General Purpose Aid	333,466	219,221	-34.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	154,657	154,157	-0.3%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	6,646	20,860	213.9%
All Other Revenues	---	---	---
Total Revenues	\$2,339,682	\$2,294,714	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	52,000	---
Total Revenues and Other Sources	\$2,339,682	\$2,346,714	0.3%
Current Expenditures			
General Government	\$590,360	\$592,947	0.4%
Public Safety	542,640	596,300	9.9%
Streets and Highways (excluding Const.)	226,690	260,920	15.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,740	109,920	19.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,230	26,750	-11.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,481,660	\$1,586,837	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,078,000	367,000	-66.0%
Debt Service - Principal	215,000	261,431	21.6%
Interest and Fiscal Charges	88,535	114,560	29.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	40,000	---
Total Expenditures and Other Uses	\$2,863,195	\$2,369,828	-17.2%

Name of City: Dundee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$41,540	\$43,617	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	125	50	-60.0%
Federal Grants	---	---	---
State General Purpose Aid	32,229	31,579	-2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,780	2,780	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,525	1,050	-31.1%
Total Revenues	\$78,199	\$79,076	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,199	\$79,076	1.1%
Current Expenditures			
General Government	\$46,124	\$46,242	0.3%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	8,852	19,751	123.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,165	7,308	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
Total Current Expenditures	\$63,741	\$74,901	17.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,741	\$74,901	17.5%

Name of City: Dunnell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$135,894	\$145,894	7.4%
Tax Increments	---	---	---
All Other Taxes	4,000	4,000	---
Special Assessments	---	1,000	---
Licenses and Permits	795	795	---
Federal Grants	---	---	---
State General Purpose Aid	59,687	57,610	-3.5%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	8,180	8,200	0.2%
All Other Revenues	8,500	9,600	12.9%
Total Revenues	\$232,056	\$243,099	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,056	\$243,099	4.8%
Current Expenditures			
General Government	\$73,275	\$75,485	3.0%
Public Safety	15,092	15,592	3.3%
Streets and Highways (excluding Const.)	82,050	92,650	12.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,500	17,650	13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$185,917	\$201,377	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	35,000	75.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$205,917	\$236,377	14.8%

Name of City: Eagan

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$48,835,669	\$51,828,305	6.1%
Tax Increments	1,029,138	1,033,850	0.5%
All Other Taxes	---	---	---
Special Assessments	117,223	121,655	3.8%
Licenses and Permits	2,132,400	2,372,300	11.3%
Federal Grants	281,200	127,400	-54.7%
State General Purpose Aid	21,000	1,047,500	4888.1%
State Categorical Aid	1,537,925	1,687,838	9.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,559,300	4,191,100	17.8%
Fines and Forfeits	241,500	247,000	2.3%
Interest on Investments	191,800	224,500	17.0%
All Other Revenues	1,239,400	3,345,200	169.9%
Total Revenues	\$59,186,555	\$66,226,648	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,195,300	4,195,200	0.0%
Total Revenues and Other Sources	\$63,381,855	\$70,421,848	11.1%
Current Expenditures			
General Government	\$11,993,100	\$12,008,300	0.1%
Public Safety	28,390,100	30,225,800	6.5%
Streets and Highways (excluding Const.)	5,833,400	6,111,400	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,113,400	7,535,500	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	175,000	---
All Other Current Expenditures	445,000	455,300	2.3%
Total Current Expenditures	\$53,775,000	\$56,511,300	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,072,600	6,087,900	49.5%
Debt Service - Principal	2,320,000	2,750,000	18.5%
Interest and Fiscal Charges	986,345	1,730,515	75.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,009,500	2,335,500	16.2%
Total Expenditures and Other Uses	\$63,163,445	\$69,415,215	9.9%

Name of City: Eagle Bend

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$224,696	\$233,684	4.0%
Tax Increments	21,258	21,582	1.5%
All Other Taxes	---	---	---
Special Assessments	92,896	92,194	-0.8%
Licenses and Permits	650	1,250	92.3%
Federal Grants	---	---	---
State General Purpose Aid	209,810	210,033	0.1%
State Categorical Aid	15,550	16,500	6.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,500	32,500	3.2%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	8,300	47,000	466.3%
All Other Revenues	56,957	26,360	-53.7%
Total Revenues	\$665,117	\$684,103	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	145,242	144,498	-0.5%
Total Revenues and Other Sources	\$810,359	\$828,601	2.3%
Current Expenditures			
General Government	\$128,587	\$130,904	1.8%
Public Safety	105,766	102,906	-2.7%
Streets and Highways (excluding Const.)	111,348	111,489	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,911	28,494	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,493	20,873	1.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$394,105	\$394,666	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,400	56,200	1.4%
Debt Service - Principal	298,000	298,000	---
Interest and Fiscal Charges	84,863	79,735	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$832,368	\$828,601	-0.5%

Name of City: Eagle Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,128,984	\$1,287,042	14.0%
Tax Increments	108,373	107,214	-1.1%
All Other Taxes	---	---	---
Special Assessments	59,163	59,163	---
Licenses and Permits	83,410	84,460	1.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	801,305	811,542	1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	331,662	251,000	-24.3%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	50,000	125,000	150.0%
All Other Revenues	88,400	103,300	16.9%
Total Revenues	\$2,654,797	\$2,832,221	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$2,754,797	\$2,932,221	6.4%
Current Expenditures			
General Government	\$650,309	\$556,120	-14.5%
Public Safety	896,630	1,091,042	21.7%
Streets and Highways (excluding Const.)	565,250	482,186	-14.7%
Sanitation	227,813	227,813	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,076	233,953	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,000	15,000	-70.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,601,078	\$2,606,114	0.2%
Streets and Highways Capital Outlay	---	40,223	---
All Other Capital Outlay	170,260	145,366	-14.6%
Debt Service - Principal	330,000	330,000	---
Interest and Fiscal Charges	40,223	40,223	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,141,561	\$3,161,926	0.6%

Name of City: East Bethel

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,426,800	\$6,605,700	2.8%
Tax Increments	387,000	438,000	13.2%
All Other Taxes	64,500	61,500	-4.7%
Special Assessments	24,000	22,500	-6.3%
Licenses and Permits	388,900	386,900	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	294,000	230,000	-21.8%
Grants from County/Other Local Units	66,100	66,100	---
Charges for Services	13,200	13,200	---
Fines and Forfeits	25,000	22,000	-12.0%
Interest on Investments	75,200	95,600	27.1%
All Other Revenues	173,500	197,500	13.8%
Total Revenues	\$7,943,200	\$8,144,000	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	286,000	358,700	25.4%
Total Revenues and Other Sources	\$8,229,200	\$8,502,700	3.3%
Current Expenditures			
General Government	\$1,451,300	\$1,543,300	6.3%
Public Safety	2,896,100	2,853,500	-1.5%
Streets and Highways (excluding Const.)	1,076,600	1,128,600	4.8%
Sanitation	68,200	68,600	0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	540,700	562,900	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	405,600	456,900	12.6%
All Other Current Expenditures	132,000	128,000	-3.0%
Total Current Expenditures	\$6,570,500	\$6,741,800	2.6%
Streets and Highways Capital Outlay	550,000	600,000	9.1%
All Other Capital Outlay	150,000	160,000	6.7%
Debt Service - Principal	405,000	445,000	9.9%
Interest and Fiscal Charges	512,500	498,500	-2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	146,000	153,000	4.8%
Total Expenditures and Other Uses	\$8,334,000	\$8,598,300	3.2%

Name of City: East Grand Forks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,930,081	\$7,137,985	3.0%
Tax Increments	---	---	---
All Other Taxes	1,567,684	1,608,397	2.6%
Special Assessments	100	---	-100.0%
Licenses and Permits	116,275	114,375	-1.6%
Federal Grants	348,110	361,986	4.0%
State General Purpose Aid	2,459,838	2,462,786	0.1%
State Categorical Aid	1,248,640	1,397,933	12.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,663,150	1,670,622	0.4%
Fines and Forfeits	118,000	68,500	-41.9%
Interest on Investments	---	70,142	---
All Other Revenues	48,400	61,400	26.9%
Total Revenues	\$14,500,278	\$14,954,126	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	657,834	912,579	38.7%
Total Revenues and Other Sources	\$15,158,112	\$15,866,705	4.7%
Current Expenditures			
General Government	\$1,539,350	\$1,640,170	6.5%
Public Safety	5,388,307	5,731,366	6.4%
Streets and Highways (excluding Const.)	2,785,081	2,788,934	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,161,601	3,284,434	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	112,400	107,800	-4.1%
All Other Current Expenditures	427,009	457,000	7.0%
Total Current Expenditures	\$13,413,748	\$14,009,704	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,361,060	2,599,444	91.0%
Debt Service - Principal	---	120,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	443,597	391,794	-11.7%
Total Expenditures and Other Uses	\$15,218,405	\$17,120,942	12.5%

Name of City: East Gull Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$963,000	\$1,133,000	17.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,427	17,427	---
Licenses and Permits	19,950	35,250	76.7%
Federal Grants	---	745,543	---
State General Purpose Aid	---	---	---
State Categorical Aid	75,770	404,341	433.6%
Grants from County/Other Local Units	145,000	100,000	-31.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,099	5,000	61.3%
All Other Revenues	14,600	96,731	562.5%
Total Revenues	\$1,238,846	\$2,537,292	104.8%
Proceeds from Bond Sales	153,548	330,000	114.9%
Other Financing Sources	41,847	1,569,789	3651.3%
Transfers from Other Funds	225,000	216,000	-4.0%
Total Revenues and Other Sources	\$1,659,241	\$4,653,081	180.4%
Current Expenditures			
General Government	\$378,574	\$237,763	-37.2%
Public Safety	74,100	67,910	-8.4%
Streets and Highways (excluding Const.)	361,181	223,800	-38.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	362,300	1,559,320	330.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	200,895	---
All Other Current Expenditures	11,650	---	-100.0%
Total Current Expenditures	\$1,187,805	\$2,289,688	92.8%
Streets and Highways Capital Outlay	---	187,000	---
All Other Capital Outlay	---	2,079,603	---
Debt Service - Principal	622,000	97,000	-84.4%
Interest and Fiscal Charges	73,111	126,062	72.4%
Other Financing Uses	---	1,283	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,882,916	\$4,780,636	153.9%

Name of City: Easton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$158,415	\$158,415	---
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	---
Federal Grants	---	---	---
State General Purpose Aid	39,000	39,000	---
State Categorical Aid	27,200	27,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,600	27,600	---
Fines and Forfeits	100	100	---
Interest on Investments	960	960	---
All Other Revenues	2,700	2,700	---
Total Revenues	\$259,575	\$259,575	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$259,575	\$259,575	---
Current Expenditures			
General Government	\$52,210	\$52,210	---
Public Safety	58,050	58,050	---
Streets and Highways (excluding Const.)	76,550	76,550	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$202,650	\$202,650	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$202,650	\$202,650	---

Name of City: Echo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$175,000	\$170,000	-2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	250	-28.6%
Federal Grants	---	---	---
State General Purpose Aid	87,532	87,619	0.1%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	10,000	14,000	40.0%
Total Revenues	\$277,882	\$277,869	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$277,882	\$277,869	0.0%
Current Expenditures			
General Government	\$74,550	\$85,690	14.9%
Public Safety	25,990	27,330	5.2%
Streets and Highways (excluding Const.)	93,960	118,000	25.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	15,000	50.0%
Conservation of Natural Resources	---	1,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	27,000	---
Total Current Expenditures	\$204,500	\$274,020	34.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$204,500	\$274,020	34.0%

Name of City: Eden Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$46,282,003	\$49,065,388	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,166,300	4,159,300	-0.2%
Federal Grants	90,000	90,000	---
State General Purpose Aid	---	---	---
State Categoryical Aid	1,410,000	1,410,000	---
Grants from County/Other Local Units	368,175	385,585	4.7%
Charges for Services	5,984,115	6,091,137	1.8%
Fines and Forfeits	350,000	350,000	---
Interest on Investments	---	50,000	---
All Other Revenues	198,975	156,725	-21.2%
Total Revenues	\$58,849,568	\$61,758,135	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	473,203	470,729	-0.5%
Total Revenues and Other Sources	\$59,322,771	\$62,228,864	4.9%
Current Expenditures			
General Government	\$5,465,649	\$5,232,474	-4.3%
Public Safety	26,923,087	28,837,087	7.1%
Streets and Highways (excluding Const.)	6,817,377	7,015,246	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,571,537	16,038,495	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,709,805	2,820,246	4.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$57,487,455	\$59,943,548	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	434,000	434,000	---
Debt Service - Principal	2,046,000	1,959,000	-4.3%
Interest and Fiscal Charges	355,316	442,316	24.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$60,322,771	\$62,778,864	4.1%

Name of City: Eden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$537,555	\$619,795	15.3%
Tax Increments	7,000	12,000	71.4%
All Other Taxes	2,600	2,000	-23.1%
Special Assessments	20,000	20,000	---
Licenses and Permits	8,200	8,400	2.4%
Federal Grants	---	---	---
State General Purpose Aid	373,057	373,362	0.1%
State Categoryical Aid	36,000	52,760	46.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	112,957	135,922	20.3%
Fines and Forfeits	300	1,500	400.0%
Interest on Investments	8,000	16,000	100.0%
All Other Revenues	29,780	54,890	84.3%
Total Revenues	\$1,135,449	\$1,296,629	14.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	124,000	150,000	21.0%
Total Revenues and Other Sources	\$1,259,449	\$1,446,629	14.9%
Current Expenditures			
General Government	\$295,155	\$318,953	8.1%
Public Safety	533,259	490,116	-8.1%
Streets and Highways (excluding Const.)	226,529	201,742	-10.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,247	93,028	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,087	6,013	-1.2%
All Other Current Expenditures	8	---	-100.0%
Total Current Expenditures	\$1,150,285	\$1,109,852	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,000	76,000	38.2%
Debt Service - Principal	42,627	85,000	99.4%
Interest and Fiscal Charges	14,815	34,530	133.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	122,000	122,000	---
Total Expenditures and Other Uses	\$1,384,727	\$1,427,382	3.1%

Name of City: Edgerton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$732,229	\$754,197	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,375	8,975	21.7%
Federal Grants	---	---	---
State General Purpose Aid	421,842	422,287	0.1%
State Categoryical Aid	138,519	103,503	-25.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	199,324	335,719	68.4%
Fines and Forfeits	700	1,000	42.9%
Interest on Investments	---	---	---
All Other Revenues	200,325	53,000	-73.5%
Total Revenues	\$1,700,314	\$1,678,681	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,700,314	\$1,678,681	-1.3%
Current Expenditures			
General Government	\$351,216	\$562,045	60.0%
Public Safety	381,140	399,030	4.7%
Streets and Highways (excluding Const.)	433,685	380,478	-12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	349,424	223,105	-36.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,195	14,024	-1.2%
All Other Current Expenditures	92,200	---	-100.0%
Total Current Expenditures	\$1,621,860	\$1,578,682	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	78,454	100,000	27.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,700,314	\$1,678,682	-1.3%

Name of City: Edina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$54,418,565	\$59,010,154	8.4%
Tax Increments	2,015,000	2,415,000	19.9%
All Other Taxes	8,846,000	8,846,000	---
Special Assessments	3,890,096	3,723,637	-4.3%
Licenses and Permits	5,562,360	5,819,338	4.6%
Federal Grants	1,162,384	595,830	-48.7%
State General Purpose Aid	---	---	---
State Categorical Aid	1,907,444	2,276,752	19.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,202,096	7,115,176	-1.2%
Fines and Forfeits	350,000	350,000	---
Interest on Investments	1,136,000	1,185,000	4.3%
All Other Revenues	712,550	468,682	-34.2%
Total Revenues	\$87,202,495	\$91,805,569	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000,000	1,261,000	-37.0%
Transfers from Other Funds	3,022,713	3,105,861	2.8%
Total Revenues and Other Sources	\$92,225,208	\$96,172,430	4.3%
Current Expenditures			
General Government	\$12,111,634	\$14,202,417	17.3%
Public Safety	30,122,998	30,275,590	0.5%
Streets and Highways (excluding Const.)	12,035,142	12,603,781	4.7%
Sanitation	---	---	---
Human Services	170,000	250,000	47.1%
Health	1,440,865	1,518,896	5.4%
Culture and Recreation	7,795,577	8,194,076	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,272,808	8,252,028	31.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$69,949,024	\$75,296,788	7.6%
Streets and Highways Capital Outlay	13,159,639	8,824,904	-32.9%
All Other Capital Outlay	12,715,396	14,780,700	16.2%
Debt Service - Principal	5,199,000	22,705,000	336.7%
Interest and Fiscal Charges	2,681,182	2,307,343	-13.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,066,413	3,298,861	7.6%
Total Expenditures and Other Uses	\$106,770,654	\$127,213,596	19.1%

Name of City: Effie [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Eitzen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$126,000	\$128,520	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	965	965	---
Federal Grants	---	---	---
State General Purpose Aid	59,511	59,670	0.3%
State Categorical Aid	---	210	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	50	---	-100.0%
Interest on Investments	10,500	16,000	52.4%
All Other Revenues	112,410	135,000	20.1%
Total Revenues	\$309,436	\$340,365	10.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$309,436	\$340,365	10.0%
Current Expenditures			
General Government	\$30,328	\$31,405	3.6%
Public Safety	18,144	18,144	---
Streets and Highways (excluding Const.)	64,527	53,577	-17.0%
Sanitation	6,540	6,540	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,500	5,000	-23.1%
All Other Current Expenditures	---	23,200	---
Total Current Expenditures	\$151,039	\$162,866	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	110,000	135,000	22.7%
Total Expenditures and Other Uses	\$261,039	\$297,866	14.1%

Name of City: Elba

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$16,200	\$16,200	---
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,200	\$19,200	---

Name of City: Elbow Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$577,767	\$640,753	10.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	33,460	736.5%
Federal Grants	---	---	---
State General Purpose Aid	499,174	499,931	0.2%
State Categorical Aid	42,000	35,881	-14.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	127,852	131,180	2.6%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	2,500	1,700	-32.0%
All Other Revenues	53,100	16,762	-68.4%
Total Revenues	\$1,308,393	\$1,362,667	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	152,000	160,000	5.3%
Total Revenues and Other Sources	\$1,460,393	\$1,522,667	4.3%
Current Expenditures			
General Government	\$399,375	\$406,364	1.7%
Public Safety	271,208	286,950	5.8%
Streets and Highways (excluding Const.)	266,700	321,358	20.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	195,810	205,295	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,300	23,300	---
All Other Current Expenditures	304,000	279,400	-8.1%
Total Current Expenditures	\$1,460,393	\$1,522,667	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,460,393	\$1,522,667	4.3%

Name of City: Elgin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$574,995	\$601,084	4.5%
Tax Increments	20,000	50,000	150.0%
All Other Taxes	40,000	40,000	---
Special Assessments	25,198	41,728	65.6%
Licenses and Permits	20,100	20,100	---
Federal Grants	---	---	---
State General Purpose Aid	394,688	395,750	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,539	27,839	13.4%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	390,318	432,368	10.8%
Total Revenues	\$1,494,838	\$1,613,869	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,494,838	\$1,613,869	8.0%
Current Expenditures			
General Government	\$278,348	\$373,872	34.3%
Public Safety	482,765	454,545	-5.8%
Streets and Highways (excluding Const.)	231,800	240,550	3.8%
Sanitation	12,100	11,111	-8.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	171,720	199,950	16.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,250	78,250	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,254,983	\$1,358,278	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	60,000	---
Debt Service - Principal	146,192	151,482	3.6%
Interest and Fiscal Charges	33,663	44,109	31.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,494,838	\$1,613,869	8.0%

Name of City: Elizabeth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$48,000	\$60,000	25.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,875	---	-100.0%
Licenses and Permits	3,000	2,800	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	58,000	61,075	5.3%
State Categorical Aid	14,600	15,100	3.4%
Grants from County/Other Local Units	1,200	875	-27.1%
Charges for Services	26,000	27,500	5.8%
Fines and Forfeits	---	---	---
Interest on Investments	3,675	5,500	49.7%
All Other Revenues	28,750	32,150	11.8%
Total Revenues	\$186,100	\$205,000	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$186,100	\$205,000	10.2%
Current Expenditures			
General Government	\$36,000	\$42,300	17.5%
Public Safety	2,800	2,500	-10.7%
Streets and Highways (excluding Const.)	22,000	18,975	-13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	465	500	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,775	51,200	2.9%
Total Current Expenditures	\$111,040	\$115,475	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$111,040	\$115,475	4.0%

Name of City: Elk River

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,996,700	\$15,710,650	4.8%
Tax Increments	---	---	---
All Other Taxes	225,000	225,000	---
Special Assessments	---	---	---
Licenses and Permits	1,008,200	974,200	-3.4%
Federal Grants	---	---	---
State General Purpose Aid	6,000	6,000	---
State Categorical Aid	653,000	772,000	18.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,042,200	3,100,900	1.9%
Fines and Forfeits	150,000	155,000	3.3%
Interest on Investments	157,000	181,000	15.3%
All Other Revenues	180,000	186,000	3.3%
Total Revenues	\$20,418,100	\$21,310,750	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,160,500	2,875,000	-9.0%
Total Revenues and Other Sources	\$23,578,600	\$24,185,750	2.6%
Current Expenditures			
General Government	\$5,349,400	\$5,539,900	3.6%
Public Safety	10,429,600	10,963,850	5.1%
Streets and Highways (excluding Const.)	3,039,750	2,969,800	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,593,000	4,576,550	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,411,750	\$24,050,100	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	126,000	113,000	-10.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,750	---
Total Expenditures and Other Uses	\$23,537,750	\$24,183,850	2.7%

Name of City: Elko New Market

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,773,490	\$3,062,710	10.4%
Tax Increments	---	---	---
All Other Taxes	23,000	23,000	---
Special Assessments	---	---	---
Licenses and Permits	155,718	154,569	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	237,124	187,094	-21.1%
State Categorical Aid	331,412	279,345	-15.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	528,872	482,343	-8.8%
Fines and Forfeits	---	---	---
Interest on Investments	9,000	5,700	-36.7%
All Other Revenues	183,612	138,336	-24.7%
Total Revenues	\$4,242,228	\$4,333,097	2.1%
Proceeds from Bond Sales	3,511,405	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,753,633	\$4,333,097	-44.1%
Current Expenditures			
General Government	\$1,030,923	\$1,104,005	7.1%
Public Safety	1,714,982	1,803,473	5.2%
Streets and Highways (excluding Const.)	417,432	462,685	10.8%
Sanitation	8,100	8,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	280,490	305,891	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	77,141	106,376	37.9%
Total Current Expenditures	\$3,529,068	\$3,790,530	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	99,000	103,430	4.5%
Debt Service - Principal	262,525	151,217	-42.4%
Interest and Fiscal Charges	68,412	54,725	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	283,224	233,194	-17.7%
Total Expenditures and Other Uses	\$4,242,229	\$4,333,096	2.1%

Name of City: Elkton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$58,876	\$64,764	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	17,539	17,558	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	2,000	900.0%
All Other Revenues	7,500	---	-100.0%
Total Revenues	\$84,115	\$84,322	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,115	\$84,322	0.2%
Current Expenditures			
General Government	\$27,035	\$27,250	0.8%
Public Safety	10,795	10,833	0.4%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,750	6,000	26.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,300	1,000	-89.2%
All Other Current Expenditures	4,400	---	-100.0%
Total Current Expenditures	\$56,280	\$45,083	-19.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	7,000	---
Interest and Fiscal Charges	---	950	---
Other Financing Uses	---	---	---
Transfers to Other Funds	24,000	24,000	---
Total Expenditures and Other Uses	\$80,280	\$77,033	-4.0%

Name of City: Ellendale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$500,307	\$542,788	8.5%
Tax Increments	---	---	---
All Other Taxes	6,500	2,500	-61.5%
Special Assessments	31,617	32,492	2.8%
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	217,716	217,950	0.1%
State Categorical Aid	17,259	19,565	13.4%
Grants from County/Other Local Units	19,800	23,300	17.7%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	22,800	4460.0%
All Other Revenues	2,850	2,904	1.9%
Total Revenues	\$798,649	\$866,399	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$798,649	\$866,399	8.5%
Current Expenditures			
General Government	\$330,312	\$351,881	6.5%
Public Safety	95,060	98,956	4.1%
Streets and Highways (excluding Const.)	115,488	142,575	23.5%
Sanitation	3,820	4,300	12.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,966	16,200	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,085	18,085	155.3%
All Other Current Expenditures	1,400	1,200	-14.3%
Total Current Expenditures	\$568,131	\$633,197	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	85,500	22.1%
Debt Service - Principal	140,653	136,700	-2.8%
Interest and Fiscal Charges	9,865	11,002	11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$788,649	\$866,399	9.9%

Name of City: Ellsworth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$165,726	\$171,866	3.7%
Tax Increments	---	---	---
All Other Taxes	1,967	1,824	-7.3%
Special Assessments	675	---	-100.0%
Licenses and Permits	1,100	1,555	41.4%
Federal Grants	---	10,870	---
State General Purpose Aid	184,338	203,294	10.3%
State Categorical Aid	---	1,016,164	---
Grants from County/Other Local Units	132,030	---	-100.0%
Charges for Services	4,500	24,199	437.8%
Fines and Forfeits	47	360	666.0%
Interest on Investments	20,383	33,757	65.6%
All Other Revenues	197,653	15,618	-92.1%
Total Revenues	\$708,419	\$1,479,507	108.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	205,163	322,924	57.4%
Transfers from Other Funds	57,667	971	-98.3%
Total Revenues and Other Sources	\$971,249	\$1,803,402	85.7%
Current Expenditures			
General Government	\$192,372	\$202,003	5.0%
Public Safety	38,824	38,824	---
Streets and Highways (excluding Const.)	77,762	77,867	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,862	33,347	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$341,820	\$352,041	3.0%
Streets and Highways Capital Outlay	67,000	67,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	95,282	281.1%
Interest and Fiscal Charges	5,003	4,459	-10.9%
Other Financing Uses	102,607	---	-100.0%
Transfers to Other Funds	113,900	---	-100.0%
Total Expenditures and Other Uses	\$655,330	\$518,782	-20.8%

Name of City: Elmdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$27,755	\$28,000	0.9%
Tax Increments	644	700	8.7%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,696	1,600	-5.7%
Federal Grants	---	---	---
State General Purpose Aid	16,142	17,000	5.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,861	1,890	1.6%
Charges for Services	11,840	12,000	1.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,085	2,400	15.1%
All Other Revenues	152	200	31.6%
Total Revenues	\$62,175	\$63,790	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$62,175	\$63,790	2.6%
Current Expenditures			
General Government	\$13,210	\$13,250	0.3%
Public Safety	4,378	4,400	0.5%
Streets and Highways (excluding Const.)	12,850	16,000	24.5%
Sanitation	12,321	12,500	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,665	9,700	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$52,424	\$55,850	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	1,067	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$53,491	\$55,850	4.4%

Name of City: Elmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$336,961	\$339,845	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	4,500	-21.9%
Licenses and Permits	1,345	1,050	-21.9%
Federal Grants	378,500	---	-100.0%
State General Purpose Aid	281,822	283,361	0.5%
State Categorical Aid	36,672	54,500	48.6%
Grants from County/Other Local Units	---	18,000	---
Charges for Services	23,225	23,800	2.5%
Fines and Forfeits	2,052	2,250	9.6%
Interest on Investments	14,530	25,150	73.1%
All Other Revenues	147,054	162,200	10.3%
Total Revenues	\$1,222,161	\$914,656	-25.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	51,475	30,000	-41.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,273,636	\$944,656	-25.8%
Current Expenditures			
General Government	\$223,490	\$246,065	10.1%
Public Safety	483,315	116,125	-76.0%
Streets and Highways (excluding Const.)	196,935	218,275	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	68,053	75,695	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,200	14,000	52.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$980,993	\$670,160	-31.7%
Streets and Highways Capital Outlay	45,000	---	-100.0%
All Other Capital Outlay	47,000	48,000	2.1%
Debt Service - Principal	33,000	39,553	19.9%
Interest and Fiscal Charges	5,750	5,285	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,111,743	\$762,998	-31.4%

Name of City: Elrosa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$28,000	\$28,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	20,000	---	-100.0%
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	14,000	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	23,000	23,500	2.2%
Total Revenues	\$124,300	\$104,800	-15.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$129,300	\$109,800	-15.1%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	10,000	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	36,000	36,000	---
Total Current Expenditures	\$96,800	\$98,800	2.1%
Streets and Highways Capital Outlay	20,000	20,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$116,800	\$118,800	1.7%

Name of City: Ely

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,158,100	\$2,312,700	7.2%
Tax Increments	---	---	---
All Other Taxes	73,700	81,800	11.0%
Special Assessments	---	---	---
Licenses and Permits	123,600	123,700	0.1%
Federal Grants	---	2,600,000	---
State General Purpose Aid	3,169,100	3,152,500	-0.5%
State Categorical Aid	451,400	569,900	26.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	760,900	773,700	1.7%
Fines and Forfeits	30,500	29,500	-3.3%
Interest on Investments	23,000	40,900	77.8%
All Other Revenues	62,200	2,100	-96.6%
Total Revenues	\$6,852,500	\$9,686,800	41.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,000	139,000	135.6%
Total Revenues and Other Sources	\$6,911,500	\$9,825,800	42.2%
Current Expenditures			
General Government	\$993,800	\$1,023,200	3.0%
Public Safety	1,530,000	1,579,500	3.2%
Streets and Highways (excluding Const.)	1,413,700	1,431,900	1.3%
Sanitation	2,900	2,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	732,800	750,400	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	272,400	264,800	-2.8%
All Other Current Expenditures	344,200	337,200	-2.0%
Total Current Expenditures	\$5,289,800	\$5,389,900	1.9%
Streets and Highways Capital Outlay	540,000	770,000	42.6%
All Other Capital Outlay	958,000	3,333,000	247.9%
Debt Service - Principal	352,000	361,000	2.6%
Interest and Fiscal Charges	66,800	56,000	-16.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	25,000	-28.6%
Total Expenditures and Other Uses	\$7,241,600	\$9,934,900	37.2%

Name of City: Elysian

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$873,039	\$924,748	5.9%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	110,776	103,783	-6.3%
Licenses and Permits	25,080	25,133	0.2%
Federal Grants	---	---	---
State General Purpose Aid	132,454	38,355	-71.0%
State Categorical Aid	36,758	37,920	3.2%
Grants from County/Other Local Units	12,842	12,534	-2.4%
Charges for Services	29,688	29,688	---
Fines and Forfeits	200	100	-50.0%
Interest on Investments	1,800	2,800	55.6%
All Other Revenues	5,451	6,147	12.8%
Total Revenues	\$1,233,088	\$1,186,208	-3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,233,088	\$1,186,208	-3.8%
Current Expenditures			
General Government	\$206,982	\$219,176	5.9%
Public Safety	195,782	203,199	3.8%
Streets and Highways (excluding Const.)	180,538	200,348	11.0%
Sanitation	450	450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,862	60,455	23.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,251	16,368	0.7%
All Other Current Expenditures	28,369	28,300	-0.2%
Total Current Expenditures	\$677,234	\$728,296	7.5%
Streets and Highways Capital Outlay	70,000	70,000	---
All Other Capital Outlay	50,300	62,000	23.3%
Debt Service - Principal	269,004	297,379	10.5%
Interest and Fiscal Charges	143,556	138,079	-3.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,951	14,568	-2.6%
Total Expenditures and Other Uses	\$1,225,045	\$1,310,322	7.0%

Name of City: Emily

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,213,489	\$1,253,142	3.3%
Tax Increments	---	---	---
All Other Taxes	23,103	21,072	-8.8%
Special Assessments	505	505	---
Licenses and Permits	32,790	32,070	-2.2%
Federal Grants	---	65,003	---
State General Purpose Aid	33,275	23,650	-28.9%
State Categorical Aid	42,900	22,855	-46.7%
Grants from County/Other Local Units	50,074	92,600	84.9%
Charges for Services	76,629	74,161	-3.2%
Fines and Forfeits	2,150	1,050	-51.2%
Interest on Investments	27,100	8,800	-67.5%
All Other Revenues	14,500	10,000	-31.0%
Total Revenues	\$1,516,515	\$1,604,908	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,516,515	\$1,604,908	5.8%
Current Expenditures			
General Government	\$403,632	\$427,165	5.8%
Public Safety	195,328	226,028	15.7%
Streets and Highways (excluding Const.)	375,645	405,841	8.0%
Sanitation	13,525	18,980	40.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,790	84,501	157.7%
Conservation of Natural Resources	18,465	22,106	19.7%
Economic Development and Housing	1,274	1,274	---
All Other Current Expenditures	20,150	20,585	2.2%
Total Current Expenditures	\$1,060,809	\$1,206,480	13.7%
Streets and Highways Capital Outlay	94,690	157,519	66.4%
All Other Capital Outlay	241,993	117,400	-51.5%
Debt Service - Principal	67,379	69,874	3.7%
Interest and Fiscal Charges	28,130	25,635	-8.9%
Other Financing Uses	23,518	28,000	19.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,516,519	\$1,604,908	5.8%

Name of City: Emmons

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$201,827	\$197,436	-2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,003	504	-92.8%
Licenses and Permits	328	638	94.5%
Federal Grants	---	30,000	---
State General Purpose Aid	132,504	120,565	-9.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,548	1,000	-35.4%
All Other Revenues	51,396	20,000	-61.1%
Total Revenues	\$394,606	\$370,143	-6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,570	---	-100.0%
Total Revenues and Other Sources	\$405,176	\$370,143	-8.6%
Current Expenditures			
General Government	\$174,224	\$200,000	14.8%
Public Safety	---	500	---
Streets and Highways (excluding Const.)	30,500	5,200	-83.0%
Sanitation	14,670	60,000	309.0%
Human Services	---	---	---
Health	14,040	15,000	6.8%
Culture and Recreation	13,214	20,000	51.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	71,160	75,000	5.4%
Total Current Expenditures	\$317,808	\$375,700	18.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,650	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	24,800	---	-100.0%
Total Expenditures and Other Uses	\$376,258	\$375,700	-0.1%

Name of City: Empire

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,571,190	\$1,665,079	6.0%
Tax Increments	---	---	---
All Other Taxes	135,012	135,012	---
Special Assessments	---	---	---
Licenses and Permits	128,550	119,800	-6.8%
Federal Grants	---	---	---
State General Purpose Aid	5,000	10,000	100.0%
State Categorical Aid	70,500	85,407	21.1%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	170,300	210,400	23.5%
Fines and Forfeits	800	15,500	1837.5%
Interest on Investments	60,000	85,000	41.7%
All Other Revenues	1,000	3,500	250.0%
Total Revenues	\$2,143,352	\$2,330,698	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,705,000	300,000	-82.4%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,848,352	\$2,630,698	-31.6%
Current Expenditures			
General Government	\$593,524	\$693,074	16.8%
Public Safety	395,500	432,683	9.4%
Streets and Highways (excluding Const.)	407,150	416,500	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	164,800	176,300	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,560,974	\$1,718,557	10.1%
Streets and Highways Capital Outlay	1,600,000	---	-100.0%
All Other Capital Outlay	195,000	558,634	186.5%
Debt Service - Principal	260,000	275,000	5.8%
Interest and Fiscal Charges	58,000	47,300	-18.4%
Other Financing Uses	149,000	11,300	-92.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,822,974	\$2,610,791	-31.7%

Name of City: Erhard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$34,450	\$34,450	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	33,086	36,803	11.2%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	500	500	---
Charges for Services	24,500	15,000	-38.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	1,000	---
All Other Revenues	3,550	9,300	162.0%
Total Revenues	\$98,035	\$99,002	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,035	\$99,002	1.0%
Current Expenditures			
General Government	\$38,895	\$22,828	-41.3%
Public Safety	13,050	13,240	1.5%
Streets and Highways (excluding Const.)	6,000	13,200	120.0%
Sanitation	2,670	1,170	-56.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,080	8,080	14.1%
Conservation of Natural Resources	500	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,190	23,467	36.5%
Total Current Expenditures	\$85,385	\$81,985	-4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,650	17,017	34.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$98,035	\$99,002	1.0%

Name of City: Erskine

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$201,112	\$217,201	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	154,471	154,546	0.0%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,258	59,258	---
Fines and Forfeits	---	---	---
Interest on Investments	498	498	---
All Other Revenues	2,050	2,050	---
Total Revenues	\$423,839	\$440,003	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	9,520	-4.8%
Total Revenues and Other Sources	\$433,839	\$449,523	3.6%
Current Expenditures			
General Government	\$157,908	\$166,446	5.4%
Public Safety	60,397	60,957	0.9%
Streets and Highways (excluding Const.)	142,591	156,629	9.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,255	13,268	29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,348	40,703	43.6%
Total Current Expenditures	\$399,499	\$438,003	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,748	2,000	-57.9%
Debt Service - Principal	8,400	8,000	-4.8%
Interest and Fiscal Charges	1,600	1,520	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$414,747	\$450,023	8.5%

Name of City: Evan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$32,189	\$35,968	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	26,115	16,000	-38.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	43,178	41,527	-3.8%
Fines and Forfeits	---	---	---
Interest on Investments	2,207	750	-66.0%
All Other Revenues	---	---	---
Total Revenues	\$104,689	\$95,245	-9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,500	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$109,189	\$95,245	-12.8%
Current Expenditures			
General Government	\$13,225	\$15,000	13.4%
Public Safety	3,472	4,300	23.8%
Streets and Highways (excluding Const.)	8,667	10,000	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,176	45,000	6.7%
Total Current Expenditures	\$67,540	\$74,300	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,500	4,500	---
Interest and Fiscal Charges	12,516	12,600	0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$84,556	\$91,400	8.1%

Name of City: Evansville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$206,259	\$221,616	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,105	2,105	---
Federal Grants	---	---	---
State General Purpose Aid	210,306	210,619	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,750	6,800	0.7%
Fines and Forfeits	600	700	16.7%
Interest on Investments	10,000	10,000	---
All Other Revenues	10,630	8,110	-23.7%
Total Revenues	\$446,650	\$459,950	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$446,650	\$459,950	3.0%
Current Expenditures			
General Government	\$95,150	\$103,050	8.3%
Public Safety	16,650	18,050	8.4%
Streets and Highways (excluding Const.)	202,000	188,500	-6.7%
Sanitation	16,100	14,100	-12.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	14,000	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	14,750	15,250	3.4%
Total Current Expenditures	\$369,650	\$362,950	-1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	7,000	---
Debt Service - Principal	70,000	90,000	28.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$446,650	\$459,950	3.0%

Name of City: Eveleth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,578,031	\$2,785,273	8.0%
Tax Increments	---	---	---
All Other Taxes	465,500	400,000	-14.1%
Special Assessments	14,988	14,988	---
Licenses and Permits	12,200	12,200	---
Federal Grants	---	---	---
State General Purpose Aid	3,971,700	4,044,675	1.8%
State Categorical Aid	110,000	110,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	732,800	769,800	5.0%
Fines and Forfeits	30,000	27,000	-10.0%
Interest on Investments	17,000	17,000	---
All Other Revenues	385,624	431,392	11.9%
Total Revenues	\$8,317,843	\$8,612,328	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,182,000	2,444,180	12.0%
Total Revenues and Other Sources	\$10,499,843	\$11,056,508	5.3%
Current Expenditures			
General Government	\$782,734	\$796,887	1.8%
Public Safety	2,612,075	3,021,717	15.7%
Streets and Highways (excluding Const.)	1,514,091	1,553,948	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	952,070	989,816	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,728	50,728	-7.3%
All Other Current Expenditures	1,298,735	1,498,695	15.4%
Total Current Expenditures	\$7,214,433	\$7,911,791	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	744,979	332,152	-55.4%
Debt Service - Principal	182,486	182,486	---
Interest and Fiscal Charges	105,227	105,227	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,081,629	2,078,353	-0.2%
Total Expenditures and Other Uses	\$10,328,754	\$10,610,009	2.7%

Name of City: Excelsior

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,875,727	\$2,092,367	11.5%
Tax Increments	---	---	---
All Other Taxes	71,003	70,750	-0.4%
Special Assessments	---	---	---
Licenses and Permits	485,724	439,745	-9.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	35,105	---	-100.0%
Grants from County/Other Local Units	68,282	---	-100.0%
Charges for Services	568,212	423,700	-25.4%
Fines and Forfeits	80,745	50,000	-38.1%
Interest on Investments	60,877	81,000	33.1%
All Other Revenues	64,412	74,000	14.9%
Total Revenues	\$3,310,087	\$3,231,562	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	255,000	27.5%
Total Revenues and Other Sources	\$3,510,087	\$3,486,562	-0.7%
Current Expenditures			
General Government	\$923,956	\$1,003,708	8.6%
Public Safety	1,286,142	1,259,353	-2.1%
Streets and Highways (excluding Const.)	356,008	400,352	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	472,514	682,649	44.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	140,500	140,500	---
Total Current Expenditures	\$3,179,120	\$3,486,562	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	198,238	---	-100.0%
Total Expenditures and Other Uses	\$3,377,358	\$3,486,562	3.2%

Name of City: Eyota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$972,495	\$1,030,894	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	111,450	99,449	-10.8%
Licenses and Permits	20,500	14,924	-27.2%
Federal Grants	---	---	---
State General Purpose Aid	649,668	675,472	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	58,200	67,880	16.6%
Fines and Forfeits	1,800	1,400	-22.2%
Interest on Investments	15,000	45,000	200.0%
All Other Revenues	75,055	65,636	-12.5%
Total Revenues	\$1,904,168	\$2,000,655	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	206,118	170,578	-17.2%
Total Revenues and Other Sources	\$2,110,286	\$2,171,233	2.9%
Current Expenditures			
General Government	\$365,273	\$355,026	-2.8%
Public Safety	277,690	231,786	-16.5%
Streets and Highways (excluding Const.)	403,880	457,807	13.4%
Sanitation	100	100	---
Human Services	---	---	---
Health	5,556	9,750	75.5%
Culture and Recreation	164,238	172,954	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	77,991	49,545	-36.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,294,728	\$1,276,968	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,885	139,385	6.5%
Debt Service - Principal	495,000	500,000	1.0%
Interest and Fiscal Charges	168,901	139,051	-17.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,089,514	\$2,055,404	-1.6%

Name of City: Fairfax

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$494,647	\$530,000	7.1%
Tax Increments	---	---	---
All Other Taxes	10,800	11,000	1.9%
Special Assessments	87,395	105,000	20.1%
Licenses and Permits	11,982	13,000	8.5%
Federal Grants	---	---	---
State General Purpose Aid	567,382	543,573	-4.2%
State Categorical Aid	122,878	100,000	-18.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	214,366	218,100	1.7%
Fines and Forfeits	13,416	9,500	-29.2%
Interest on Investments	29,319	20,000	-31.8%
All Other Revenues	352,361	57,000	-83.8%
Total Revenues	\$1,904,546	\$1,607,173	-15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	550,000	425,000	-22.7%
Total Revenues and Other Sources	\$2,454,546	\$2,032,173	-17.2%
Current Expenditures			
General Government	\$331,474	\$304,274	-8.2%
Public Safety	539,742	614,051	13.8%
Streets and Highways (excluding Const.)	210,302	228,660	8.7%
Sanitation	118,897	122,400	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	229,786	291,249	26.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,430,201	\$1,560,634	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	582,090	156,556	-73.1%
Debt Service - Principal	257,366	262,369	1.9%
Interest and Fiscal Charges	77,558	69,951	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$2,357,215	\$2,059,510	-12.6%

Name of City: Fairmont

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,781,930	\$7,257,914	7.0%
Tax Increments	102,527	181,772	77.3%
All Other Taxes	1,390,000	1,440,000	3.6%
Special Assessments	158,930	277,176	74.4%
Licenses and Permits	222,300	230,200	3.6%
Federal Grants	436,500	585,000	34.0%
State General Purpose Aid	4,195,218	4,200,676	0.1%
State Categorical Aid	1,608,487	808,106	-49.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,356,405	1,595,228	17.6%
Fines and Forfeits	44,500	34,500	-22.5%
Interest on Investments	187,000	409,000	118.7%
All Other Revenues	139,269	85,385	-38.7%
Total Revenues	\$16,623,066	\$17,104,957	2.9%
Proceeds from Bond Sales	16,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,366,145	4,168,988	-4.5%
Total Revenues and Other Sources	\$37,489,211	\$21,273,945	-43.3%
Current Expenditures			
General Government	\$1,806,440	\$1,942,427	7.5%
Public Safety	4,277,155	4,334,576	1.3%
Streets and Highways (excluding Const.)	2,250,394	2,328,692	3.5%
Sanitation	259,319	256,991	-0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,888,948	1,880,304	-0.5%
Conservation of Natural Resources	13,345	410,845	2978.6%
Economic Development and Housing	220,000	238,500	8.4%
All Other Current Expenditures	731,087	765,235	4.7%
Total Current Expenditures	\$11,446,688	\$12,157,570	6.2%
Streets and Highways Capital Outlay	2,457,080	6,088,674	147.8%
All Other Capital Outlay	16,264,000	3,636,600	-77.6%
Debt Service - Principal	1,662,527	1,240,000	-25.4%
Interest and Fiscal Charges	357,540	582,902	63.0%
Other Financing Uses	---	181,772	---
Transfers to Other Funds	4,366,145	4,168,988	-4.5%
Total Expenditures and Other Uses	\$36,553,980	\$28,056,506	-23.2%

Name of City: Falcon Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,700,681	\$2,774,759	2.7%
Tax Increments	735,000	675,000	-8.2%
All Other Taxes	176,000	184,000	4.5%
Special Assessments	67,000	277,000	313.4%
Licenses and Permits	103,750	108,750	4.8%
Federal Grants	---	---	---
State General Purpose Aid	901,564	862,544	-4.3%
State Categorical Aid	55,000	506,976	821.8%
Grants from County/Other Local Units	16,000	62,075	288.0%
Charges for Services	245,022	258,130	5.3%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	94,700	107,300	13.3%
All Other Revenues	3,092	16,092	420.4%
Total Revenues	\$5,112,809	\$5,847,626	14.4%
Proceeds from Bond Sales	1,750,000	2,375,000	35.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,451,000	521,000	-64.1%
Total Revenues and Other Sources	\$8,313,809	\$8,743,626	5.2%
Current Expenditures			
General Government	\$1,007,385	\$1,124,202	11.6%
Public Safety	2,043,033	1,881,119	-7.9%
Streets and Highways (excluding Const.)	292,776	303,281	3.6%
Sanitation	164,070	171,115	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	246,935	169,901	-31.2%
Conservation of Natural Resources	29,950	179,775	500.3%
Economic Development and Housing	8,800	8,850	0.6%
All Other Current Expenditures	38,600	66,450	72.2%
Total Current Expenditures	\$3,813,549	\$3,904,693	1.9%
Streets and Highways Capital Outlay	---	1,535,000	---
All Other Capital Outlay	4,964,526	3,814,100	-23.2%
Debt Service - Principal	255,000	357,000	40.0%
Interest and Fiscal Charges	51,175	44,604	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	651,000	521,000	-20.0%
Total Expenditures and Other Uses	\$9,753,250	\$10,176,397	4.3%

Name of City: Faribault

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,805,506	\$13,897,803	8.5%
Tax Increments	350,753	570,798	62.7%
All Other Taxes	408,600	400,600	-2.0%
Special Assessments	250,667	265,330	5.8%
Licenses and Permits	665,450	734,520	10.4%
Federal Grants	275,000	1,267,500	360.9%
State General Purpose Aid	6,973,721	7,178,474	2.9%
State Categorical Aid	2,829,906	2,050,914	-27.5%
Grants from County/Other Local Units	393,846	378,020	-4.0%
Charges for Services	3,460,952	4,286,410	23.9%
Fines and Forfeits	133,000	133,000	---
Interest on Investments	445,717	746,860	67.6%
All Other Revenues	2,283,227	1,273,968	-44.2%
Total Revenues	\$31,276,345	\$33,184,197	6.1%
Proceeds from Bond Sales	9,689,547	6,900,000	-28.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	361,339	316,600	-12.4%
Total Revenues and Other Sources	\$41,327,231	\$40,400,797	-2.2%
Current Expenditures			
General Government	\$3,327,049	\$3,440,346	3.4%
Public Safety	9,518,826	10,649,579	11.9%
Streets and Highways (excluding Const.)	3,654,168	5,147,897	40.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,785,167	5,294,985	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,511,839	3,508,935	-0.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$24,797,049	\$28,041,742	13.1%
Streets and Highways Capital Outlay	4,416,700	4,719,500	6.9%
All Other Capital Outlay	13,471,110	8,997,775	-33.2%
Debt Service - Principal	1,260,000	1,310,000	4.0%
Interest and Fiscal Charges	235,993	225,493	-4.4%
Other Financing Uses	90,477	72,316	-20.1%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,271,329	\$43,366,826	-2.0%

Name of City: Farmington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$16,106,807	\$17,248,901	7.1%
Tax Increments	125,000	170,000	36.0%
All Other Taxes	197,000	195,000	-1.0%
Special Assessments	437,000	286,052	-34.5%
Licenses and Permits	779,050	843,765	8.3%
Federal Grants	5,600	3,300	-41.1%
State General Purpose Aid	2,500	2,500	---
State Categorical Aid	949,890	1,515,510	59.5%
Grants from County/Other Local Units	26,120	25,000	-4.3%
Charges for Services	1,677,830	2,540,388	51.4%
Fines and Forfeits	55,000	57,500	4.5%
Interest on Investments	12,850	268,200	1987.2%
All Other Revenues	135,160	111,565	-17.5%
Total Revenues	\$20,509,807	\$23,267,681	13.4%
Proceeds from Bond Sales	1,500,000	1,500,000	---
Other Financing Sources	30,000	100,000	233.3%
Transfers from Other Funds	5,974,510	5,717,306	-4.3%
Total Revenues and Other Sources	\$28,014,317	\$30,584,987	9.2%
Current Expenditures			
General Government	\$3,672,485	\$3,785,397	3.1%
Public Safety	8,753,233	9,411,139	7.5%
Streets and Highways (excluding Const.)	3,114,878	3,401,257	9.2%
Sanitation	---	35,259	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,447,965	2,739,002	11.9%
Conservation of Natural Resources	150,995	215,443	42.7%
Economic Development and Housing	267,850	344,100	28.5%
All Other Current Expenditures	---	135,805	---
Total Current Expenditures	\$18,407,406	\$20,067,402	9.0%
Streets and Highways Capital Outlay	4,008,000	4,800,000	19.8%
All Other Capital Outlay	1,027,402	1,121,889	9.2%
Debt Service - Principal	1,520,000	1,355,000	-10.9%
Interest and Fiscal Charges	305,250	385,020	26.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,528,120	3,920,000	55.1%
Total Expenditures and Other Uses	\$27,796,178	\$31,649,311	13.9%

Name of City: Farwell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25	25	---
Federal Grants	---	---	---
State General Purpose Aid	14,165	14,165	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,100	2,300	9.5%
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$36,300	\$36,500	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,300	\$36,500	0.6%
Current Expenditures			
General Government	\$12,626	\$12,620	0.0%
Public Safety	2,280	2,280	---
Streets and Highways (excluding Const.)	7,000	6,744	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,042	15,130	25.6%
Total Current Expenditures	\$34,948	\$37,774	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$34,948	\$37,774	8.1%

Name of City: Federal Dam

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$54,800	\$59,180	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$55,800	\$60,180	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$55,800	\$60,180	7.8%
Current Expenditures			
General Government	\$26,895	\$36,164	34.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	13,203	10,147	-23.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$41,098	\$47,311	15.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,245	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,343	\$47,311	6.7%

Name of City: Felton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Fergus Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,168,525	\$8,594,100	5.2%
Tax Increments	198,425	204,174	2.9%
All Other Taxes	1,700,000	1,762,000	3.6%
Special Assessments	171,519	198,912	16.0%
Licenses and Permits	311,410	286,150	-8.1%
Federal Grants	1,852,080	497,500	-73.1%
State General Purpose Aid	4,416,719	4,423,170	0.1%
State Categorical Aid	6,468,716	6,136,206	-5.1%
Grants from County/Other Local Units	200,658	203,000	1.2%
Charges for Services	1,238,183	1,432,165	15.7%
Fines and Forfeits	79,168	80,115	1.2%
Interest on Investments	264,708	342,895	29.5%
All Other Revenues	899,739	838,697	-6.8%
Total Revenues	\$25,969,850	\$24,999,084	-3.7%
Proceeds from Bond Sales	20,462,000	6,727,000	-67.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,699,721	2,506,420	-7.2%
Total Revenues and Other Sources	\$49,131,571	\$34,232,504	-30.3%
Current Expenditures			
General Government	\$2,761,391	\$2,451,991	-11.2%
Public Safety	5,903,777	6,104,883	3.4%
Streets and Highways (excluding Const.)	3,533,166	3,313,845	-6.2%
Sanitation	61,124	65,155	6.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,803,978	4,292,951	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	964,459	954,563	-1.0%
All Other Current Expenditures	184,270	130,092	-29.4%
Total Current Expenditures	\$17,212,165	\$17,313,480	0.6%
Streets and Highways Capital Outlay	7,462,000	7,427,000	-0.5%
All Other Capital Outlay	23,039,079	5,897,592	-74.4%
Debt Service - Principal	985,996	1,502,847	52.4%
Interest and Fiscal Charges	430,123	1,501,348	249.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	490,738	285,118	-41.9%
Total Expenditures and Other Uses	\$49,620,101	\$33,927,385	-31.6%

Name of City: Fertile

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$247,500	\$265,000	7.1%
Tax Increments	7,500	7,500	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,400	3,260	-4.1%
Federal Grants	---	---	---
State General Purpose Aid	339,898	340,140	0.1%
State Categorical Aid	16,500	15,000	-9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,850	28,950	21.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	575	500	-13.0%
All Other Revenues	123,625	136,005	10.0%
Total Revenues	\$763,848	\$797,355	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$763,848	\$797,355	4.4%
Current Expenditures			
General Government	\$276,695	\$321,648	16.2%
Public Safety	76,235	102,950	35.0%
Streets and Highways (excluding Const.)	102,550	241,057	135.1%
Sanitation	2,800	2,200	-21.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,400	41,800	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,825	57,200	4.3%
All Other Current Expenditures	28,122	29,731	5.7%
Total Current Expenditures	\$583,627	\$796,586	36.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$591,927	\$804,886	36.0%

Name of City: Fifty Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$698,700	\$764,975	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,200	21,200	---
Federal Grants	---	---	---
State General Purpose Aid	10,500	10,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	7,350	5.0%
Charges for Services	8,600	8,700	1.2%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	850	850	---
Total Revenues	\$746,950	\$813,675	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,035	10,035	---
Total Revenues and Other Sources	\$756,985	\$823,710	8.8%
Current Expenditures			
General Government	\$297,195	\$295,185	-0.7%
Public Safety	103,825	110,661	6.6%
Streets and Highways (excluding Const.)	228,115	242,139	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,000	7,650	-85.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$682,135	\$655,635	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	74,850	168,075	124.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$756,985	\$823,710	8.8%

Name of City: Finlayson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$99,330	\$106,780	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	600	20.0%
Federal Grants	---	---	---
State General Purpose Aid	25,000	8,000	-68.0%
State Categorical Aid	58,054	58,052	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	136,622	1721.6%
Fines and Forfeits	---	---	---
Interest on Investments	500	300	-40.0%
All Other Revenues	12,834	21,505	67.6%
Total Revenues	\$203,718	\$331,859	62.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,500	2,500	-44.4%
Transfers from Other Funds	40,000	52,000	30.0%
Total Revenues and Other Sources	\$248,218	\$386,359	55.7%
Current Expenditures			
General Government	\$187,638	\$172,566	-8.0%
Public Safety	14,000	24,450	74.6%
Streets and Highways (excluding Const.)	56,900	58,150	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,350	13,800	157.9%
Conservation of Natural Resources	---	900	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$263,888	\$269,866	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	42,000	---
Debt Service - Principal	---	21,718	---
Interest and Fiscal Charges	---	27,814	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$263,888	\$361,398	37.0%

Name of City: Fisher

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$163,737	\$167,830	2.5%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	7,500	75,993	913.2%
Licenses and Permits	1,030	1,030	---
Federal Grants	---	---	---
State General Purpose Aid	108,000	117,982	9.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,430	24,430	---
Fines and Forfeits	500	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	1,950	1,950	---
Total Revenues	\$312,147	\$394,215	26.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$312,147	\$394,215	26.3%
Current Expenditures			
General Government	\$119,819	\$130,176	8.6%
Public Safety	116,137	76,513	-34.1%
Streets and Highways (excluding Const.)	61,943	219,295	254.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$297,899	\$425,984	43.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	155,000	133,000	-14.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$452,899	\$558,984	23.4%

Name of City: Flensburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$96,000	\$105,000	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,600	10.6%
Federal Grants	17,000	35	-99.8%
State General Purpose Aid	13,000	55,693	328.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,200	---	-100.0%
Charges for Services	19,900	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	50,850	---
Total Revenues	\$150,450	\$214,178	42.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$150,450	\$214,178	42.4%
Current Expenditures			
General Government	\$21,780	\$51,180	135.0%
Public Safety	2,000	15,500	675.0%
Streets and Highways (excluding Const.)	35,000	42,868	22.5%
Sanitation	22,000	1,000	-95.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	9,240	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,950	25,745	-11.1%
Total Current Expenditures	\$109,730	\$145,533	32.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$122,730	\$145,533	18.6%

Name of City: Floodwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$400,000	\$400,000	---
Tax Increments	---	---	---
All Other Taxes	4,000	4,000	---
Special Assessments	---	---	---
Licenses and Permits	10,185	10,010	-1.7%
Federal Grants	40,000	40,000	---
State General Purpose Aid	634,839	207,854	-67.3%
State Categorical Aid	24,000	12,000	-50.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,500	4,000	-78.4%
Fines and Forfeits	2,000	500	-75.0%
Interest on Investments	8,000	8,000	---
All Other Revenues	168,800	63,600	-62.3%
Total Revenues	\$1,310,324	\$749,964	-42.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,310,324	\$749,964	-42.8%
Current Expenditures			
General Government	\$297,691	\$203,590	-31.6%
Public Safety	425,193	393,844	-7.4%
Streets and Highways (excluding Const.)	89,867	121,595	35.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	485,565	70,685	-85.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,700	1,700	---
Total Current Expenditures	\$1,300,016	\$791,414	-39.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	13,050	0.4%
Interest and Fiscal Charges	5,500	5,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,318,516	\$809,964	-38.6%

Name of City: Florence

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$21,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,000	12,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,100	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	400	33.3%
All Other Revenues	100	1,000	900.0%
Total Revenues	\$33,400	\$35,500	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,400	\$35,500	6.3%
Current Expenditures			
General Government	\$10,000	\$16,500	65.0%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	26,560	10,500	-60.5%
Sanitation	3,000	3,500	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,250	4,000	220.0%
Total Current Expenditures	\$41,810	\$35,500	-15.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$41,810	\$35,500	-15.1%

Name of City: Foley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,400,190	\$1,460,516	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	116,577	116,077	-0.4%
Licenses and Permits	47,350	32,350	-31.7%
Federal Grants	---	---	---
State General Purpose Aid	951,346	952,526	0.1%
State Categorical Aid	61,350	62,522	1.9%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	388,600	440,600	13.4%
Fines and Forfeits	13,500	13,500	---
Interest on Investments	11,440	45,800	300.3%
All Other Revenues	38,700	47,700	23.3%
Total Revenues	\$3,041,053	\$3,183,591	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$3,166,053	\$3,308,591	4.5%
Current Expenditures			
General Government	\$767,150	\$853,530	11.3%
Public Safety	746,400	818,400	9.6%
Streets and Highways (excluding Const.)	242,500	241,500	-0.4%
Sanitation	12,500	12,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,020	179,120	23.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	145,000	145,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,058,570	\$2,250,050	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	605,000	427,500	-29.3%
Debt Service - Principal	489,000	504,000	3.1%
Interest and Fiscal Charges	95,844	89,231	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,248,414	\$3,270,781	0.7%

Name of City: Forada

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$148,500	\$175,500	18.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	1,200	1,000	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,500	9,000	157.1%
All Other Revenues	2,200	4,000	81.8%
Total Revenues	\$180,400	\$214,500	18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$180,400	\$214,500	18.9%
Current Expenditures			
General Government	\$32,500	\$77,500	138.5%
Public Safety	35,000	30,000	-14.3%
Streets and Highways (excluding Const.)	32,000	32,000	---
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	---	-100.0%
Total Current Expenditures	\$127,500	\$164,500	29.0%
Streets and Highways Capital Outlay	18,300	50,000	173.2%
All Other Capital Outlay	7,350	---	-100.0%
Debt Service - Principal	20,000	---	-100.0%
Interest and Fiscal Charges	1,900	---	-100.0%
Other Financing Uses	5,350	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$180,400	\$214,500	18.9%

Name of City: Forest Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,952,629	\$16,427,970	9.9%
Tax Increments	417,910	565,350	35.3%
All Other Taxes	770,000	770,000	---
Special Assessments	18,518	18,518	---
Licenses and Permits	556,000	558,900	0.5%
Federal Grants	10,000	10,000	---
State General Purpose Aid	534,281	583,000	9.1%
State Categorical Aid	5,340,000	2,344,276	-56.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,571,786	1,615,031	2.8%
Fines and Forfeits	71,500	81,000	13.3%
Interest on Investments	141,376	162,393	14.9%
All Other Revenues	589,210	496,206	-15.8%
Total Revenues	\$24,973,210	\$23,632,644	-5.4%
Proceeds from Bond Sales	2,281,916	5,870,000	157.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	100,000	33.3%
Total Revenues and Other Sources	\$27,330,126	\$29,602,644	8.3%
Current Expenditures			
General Government	\$2,622,807	\$2,890,185	10.2%
Public Safety	6,888,378	7,306,132	6.1%
Streets and Highways (excluding Const.)	4,157,970	4,152,252	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,115,093	1,087,068	-2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,005,977	1,267,960	26.0%
All Other Current Expenditures	123,295	249,979	102.7%
Total Current Expenditures	\$15,913,520	\$16,953,576	6.5%
Streets and Highways Capital Outlay	6,465,918	6,865,000	6.2%
All Other Capital Outlay	2,420,685	3,561,875	47.1%
Debt Service - Principal	1,500,000	1,555,000	3.7%
Interest and Fiscal Charges	806,215	840,824	4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	100,000	300.0%
Total Expenditures and Other Uses	\$27,131,338	\$29,876,275	10.1%

Name of City: Foreston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$90,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	144,164	144,164	---
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	15,000	15,000	---
Total Revenues	\$273,779	\$273,779	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$283,779	\$283,779	---
Current Expenditures			
General Government	\$120,000	\$120,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	67,000	67,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$246,000	\$246,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$246,000	\$246,000	---

Name of City: Fort Ripley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$27,000	\$27,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,375	3,475	3.0%
Federal Grants	---	---	---
State General Purpose Aid	2,875	2,875	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	1,400	1,000	-28.6%
Interest on Investments	1,634	2,500	53.0%
All Other Revenues	16	50	212.5%
Total Revenues	\$37,800	\$38,400	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,725	3,725	---
Transfers from Other Funds	2,300	2,300	---
Total Revenues and Other Sources	\$43,825	\$44,425	1.4%
Current Expenditures			
General Government	\$22,140	\$24,648	11.3%
Public Safety	2,700	3,003	11.2%
Streets and Highways (excluding Const.)	14,385	12,174	-15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	2,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$41,525	\$42,125	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,300	2,300	---
Total Expenditures and Other Uses	\$43,825	\$44,425	1.4%

Name of City: Fosston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$274,214	\$262,779	-4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,300	8,770	-5.7%
Federal Grants	170,000	310,250	82.5%
State General Purpose Aid	719,880	768,713	6.8%
State Categorical Aid	247,000	197,082	-20.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	62,600	62,500	-0.2%
Fines and Forfeits	3,000	3,200	6.7%
Interest on Investments	---	---	---
All Other Revenues	208,511	243,343	16.7%
Total Revenues	\$1,694,505	\$1,856,637	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	79,000	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$2,194,505	\$2,435,637	11.0%
Current Expenditures			
General Government	\$192,543	\$240,384	24.8%
Public Safety	557,053	647,433	16.2%
Streets and Highways (excluding Const.)	471,217	445,216	-5.5%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	566,781	520,149	-8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,100	55,550	0.8%
All Other Current Expenditures	334,214	492,879	47.5%
Total Current Expenditures	\$2,179,408	\$2,404,111	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,179,408	\$2,404,111	10.3%

Name of City: Fountain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$128,500	\$147,000	14.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	92,011	92,139	0.1%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	3,395	3,395	---
Charges for Services	---	---	---
Fines and Forfeits	1,566	1,566	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$246,672	\$265,300	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$246,672	\$265,300	7.6%
Current Expenditures			
General Government	\$235,258	\$270,362	14.9%
Public Safety	53,307	62,937	18.1%
Streets and Highways (excluding Const.)	60,527	12,500	-79.3%
Sanitation	7,662	12,500	63.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,323	6,323	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	4,500	---
Total Current Expenditures	\$363,077	\$369,122	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$363,077	\$369,122	1.7%

Name of City: Foxhome

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$5,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$5,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$5,000	---
Current Expenditures			
General Government	\$---	\$10,000	---
Public Safety	---	3,000	---
Streets and Highways (excluding Const.)	---	3,000	---
Sanitation	---	800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$16,800	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$16,800	---

Name of City: Franklin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$175,859	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	193,576	193,875	0.2%
State Categorical Aid	13,000	13,500	3.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	39,000	39,500	1.3%
Fines and Forfeits	500	900	80.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	44,291	46,291	4.5%
Total Revenues	\$470,367	\$479,925	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$470,367	\$479,925	2.0%
Current Expenditures			
General Government	\$136,550	\$141,050	3.3%
Public Safety	147,154	151,354	2.9%
Streets and Highways (excluding Const.)	93,150	93,750	0.6%
Sanitation	39,000	38,500	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,400	46,400	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$460,254	\$471,054	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	36,000	20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$490,254	\$507,054	3.4%

Name of City: Frazee

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$523,956	\$530,190	1.2%
Tax Increments	30,000	184,200	514.0%
All Other Taxes	2,400	2,500	4.2%
Special Assessments	119,869	104,671	-12.7%
Licenses and Permits	21,795	32,600	49.6%
Federal Grants	---	---	---
State General Purpose Aid	591,640	649,913	9.8%
State Categorical Aid	70,000	82,000	17.1%
Grants from County/Other Local Units	---	100	---
Charges for Services	248,700	445,838	79.3%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	4,000	4,000	---
All Other Revenues	18,000	22,500	25.0%
Total Revenues	\$1,637,860	\$2,066,012	26.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	40,000	14.3%
Total Revenues and Other Sources	\$1,672,860	\$2,106,012	25.9%
Current Expenditures			
General Government	\$370,495	\$399,318	7.8%
Public Safety	556,646	613,091	10.1%
Streets and Highways (excluding Const.)	162,525	190,903	17.5%
Sanitation	151,600	182,100	20.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,309	60,665	50.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,380	195,800	1026.6%
All Other Current Expenditures	---	8,700	---
Total Current Expenditures	\$1,298,955	\$1,650,577	27.1%
Streets and Highways Capital Outlay	42,500	---	-100.0%
All Other Capital Outlay	112,000	159,000	42.0%
Debt Service - Principal	261,000	208,681	-20.0%
Interest and Fiscal Charges	38,642	47,754	23.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	40,000	60.0%
Total Expenditures and Other Uses	\$1,778,097	\$2,106,012	18.4%

Name of City: Freeborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$127,948	\$128,542	0.5%
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	82,055	82,055	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	375	375	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$212,478	\$213,072	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$212,478	\$213,072	0.3%
Current Expenditures			
General Government	\$142,040	\$142,040	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	26,300	26,300	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,450	1,450	---
Total Current Expenditures	\$169,790	\$169,790	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$214,790	\$214,790	---

Name of City: Freeport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$621,130	\$642,716	3.5%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	7,450	7,450	---
Licenses and Permits	14,900	24,550	64.8%
Federal Grants	---	---	---
State General Purpose Aid	130,595	145,852	11.7%
State Categorical Aid	29,000	31,000	6.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	119,905	123,854	3.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	11,000	13,000	18.2%
All Other Revenues	13,500	7,000	-48.1%
Total Revenues	\$953,480	\$1,001,422	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	137,187	139,054	1.4%
Total Revenues and Other Sources	\$1,090,667	\$1,140,476	4.6%
Current Expenditures			
General Government	\$289,361	\$309,885	7.1%
Public Safety	190,667	264,612	38.8%
Streets and Highways (excluding Const.)	172,077	194,571	13.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,650	9,958	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,000	42,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$703,755	\$821,026	16.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$703,755	\$821,026	16.7%

Name of City: Fridley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,620,500	\$16,785,800	7.5%
Tax Increments	---	---	---
All Other Taxes	52,200	30,000	-42.5%
Special Assessments	650,000	800,000	23.1%
Licenses and Permits	1,309,000	1,377,600	5.2%
Federal Grants	260,000	2,129,000	718.8%
State General Purpose Aid	2,362,400	2,462,400	4.2%
State Categorical Aid	3,540,100	6,581,400	85.9%
Grants from County/Other Local Units	103,000	15,000	-85.4%
Charges for Services	3,529,300	3,763,600	6.6%
Fines and Forfeits	132,500	152,000	14.7%
Interest on Investments	722,100	519,800	-28.0%
All Other Revenues	414,800	137,100	-66.9%
Total Revenues	\$28,695,900	\$34,753,700	21.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	127,000	200,000	57.5%
Transfers from Other Funds	742,500	816,900	10.0%
Total Revenues and Other Sources	\$29,565,400	\$35,770,600	21.0%
Current Expenditures			
General Government	\$4,685,200	\$4,794,000	2.3%
Public Safety	13,338,900	14,221,200	6.6%
Streets and Highways (excluding Const.)	5,312,000	7,908,500	48.9%
Sanitation	539,000	566,200	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,729,700	1,809,100	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,200	29,200	---
Total Current Expenditures	\$25,634,000	\$29,328,200	14.4%
Streets and Highways Capital Outlay	3,165,000	5,120,000	61.8%
All Other Capital Outlay	6,876,000	10,727,000	56.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	669,200	521,700	-22.0%
Total Expenditures and Other Uses	\$36,344,200	\$45,696,900	25.7%

Name of City: Frost

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$135,838	\$149,763	10.3%
Tax Increments	---	---	---
All Other Taxes	3,850	1,100	-71.4%
Special Assessments	---	---	---
Licenses and Permits	1,240	1,100	-11.3%
Federal Grants	---	---	---
State General Purpose Aid	65,293	65,396	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	---	---	---
Interest on Investments	230	250	8.7%
All Other Revenues	25,365	26,365	3.9%
Total Revenues	\$232,066	\$244,224	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,066	\$244,224	5.2%
Current Expenditures			
General Government	\$67,107	\$58,785	-12.4%
Public Safety	51,558	50,225	-2.6%
Streets and Highways (excluding Const.)	46,878	54,729	16.7%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,378	39,779	40.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,550	1,550	---
Total Current Expenditures	\$196,671	\$206,268	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,750	20,750	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$217,421	\$227,018	4.4%

Name of City: Fulda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$528,681	\$568,409	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,770	4,570	-4.2%
Federal Grants	---	---	---
State General Purpose Aid	555,162	556,279	0.2%
State Categoricial Aid	86,893	113,799	31.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	167,531	182,782	9.1%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,800	2,925	62.5%
All Other Revenues	29,050	29,725	2.3%
Total Revenues	\$1,376,387	\$1,460,989	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	169,195	192,749	13.9%
Total Revenues and Other Sources	\$1,545,582	\$1,653,738	7.0%
Current Expenditures			
General Government	\$175,438	\$177,535	1.2%
Public Safety	398,812	433,604	8.7%
Streets and Highways (excluding Const.)	392,989	412,150	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	119,535	130,461	9.1%
Culture and Recreation	124,836	126,019	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,211,610	\$1,279,769	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,000	35,000	2.9%
Interest and Fiscal Charges	5,644	4,471	-20.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	179,195	192,749	7.6%
Total Expenditures and Other Uses	\$1,430,449	\$1,511,989	5.7%

Name of City: Funkley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Garfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$155,391	\$164,714	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	24,720	---	-100.0%
Licenses and Permits	6,470	6,500	0.5%
Federal Grants	---	---	---
State General Purpose Aid	68,062	68,447	0.6%
State Categoricial Aid	23,500	14,024	-40.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,536	2,025	31.8%
Fines and Forfeits	250	250	---
Interest on Investments	1,000	1,000	---
All Other Revenues	400	400	---
Total Revenues	\$281,329	\$257,360	-8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$281,329	\$257,360	-8.5%
Current Expenditures			
General Government	\$50,932	\$52,242	2.6%
Public Safety	43,273	18,992	-56.1%
Streets and Highways (excluding Const.)	102,403	89,991	-12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,534	5,797	27.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	54,499	52,538	-3.6%
Total Current Expenditures	\$255,641	\$219,560	-14.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	62,000	63,000	1.6%
Interest and Fiscal Charges	26,170	24,143	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$343,811	\$306,703	-10.8%

Name of City: Garrison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$238,172	\$263,250	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,750	10,125	-20.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	8,400	2700.0%
Fines and Forfeits	500	750	50.0%
Interest on Investments	---	---	---
All Other Revenues	2,360	2,325	-1.5%
Total Revenues	\$254,082	\$284,850	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$254,082	\$284,850	12.1%
Current Expenditures			
General Government	\$141,007	\$170,525	20.9%
Public Safety	23,458	23,858	1.7%
Streets and Highways (excluding Const.)	35,800	34,050	-4.9%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,917	13,917	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$215,182	\$243,350	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	1,500	1,500	---
Other Financing Uses	17,400	20,000	14.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$254,082	\$284,850	12.1%

Name of City: Garvin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$65,048	\$71,500	9.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	36	---
Licenses and Permits	1,110	1,115	0.5%
Federal Grants	---	---	---
State General Purpose Aid	43,881	43,881	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,939	---	-100.0%
Charges for Services	4,000	5,819	45.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$118,978	\$123,351	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	519	---
Total Revenues and Other Sources	\$118,978	\$123,870	4.1%
Current Expenditures			
General Government	\$75,160	\$75,100	-0.1%
Public Safety	25,300	---	-100.0%
Streets and Highways (excluding Const.)	40,626	64,000	57.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$154,086	\$152,100	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,200	12,200	---
Debt Service - Principal	15,160	27,360	80.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	519	---
Total Expenditures and Other Uses	\$181,446	\$192,179	5.9%

Name of City: Gary [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gaylord

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$855,480	\$1,067,650	24.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	87,700	97,400	11.1%
Federal Grants	---	---	---
State General Purpose Aid	974,900	976,000	0.1%
State Categorical Aid	37,000	45,000	21.6%
Grants from County/Other Local Units	112,500	111,500	-0.9%
Charges for Services	179,500	165,800	-7.6%
Fines and Forfeits	19,800	20,300	2.5%
Interest on Investments	40,000	55,000	37.5%
All Other Revenues	151,440	49,100	-67.6%
Total Revenues	\$2,458,320	\$2,587,750	5.3%
Proceeds from Bond Sales	---	2,055,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	50,000	-23.1%
Total Revenues and Other Sources	\$2,523,320	\$4,692,750	86.0%
Current Expenditures			
General Government	\$702,260	\$713,120	1.5%
Public Safety	839,400	864,900	3.0%
Streets and Highways (excluding Const.)	328,100	344,600	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	589,900	650,230	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,400	40,600	11.5%
All Other Current Expenditures	27,260	24,300	-10.9%
Total Current Expenditures	\$2,523,320	\$2,637,750	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	110,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,633,320	\$2,637,750	0.2%

Name of City: Gem Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$697,081	\$718,736	3.1%
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	---
Special Assessments	83,000	72,000	-13.3%
Licenses and Permits	30,600	29,200	-4.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,012	1,012	---
Charges for Services	3,025	3,225	6.6%
Fines and Forfeits	800	850	6.3%
Interest on Investments	13,316	17,803	33.7%
All Other Revenues	5,100	6,597	29.4%
Total Revenues	\$840,934	\$856,423	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$860,934	\$876,423	1.8%
Current Expenditures			
General Government	\$342,640	\$353,958	3.3%
Public Safety	192,185	214,229	11.5%
Streets and Highways (excluding Const.)	69,900	63,700	-8.9%
Sanitation	10,000	12,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$621,725	\$650,887	4.7%
Streets and Highways Capital Outlay	130,000	108,000	-16.9%
All Other Capital Outlay	33,000	21,000	-36.4%
Debt Service - Principal	105,000	105,000	---
Interest and Fiscal Charges	26,301	25,876	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$936,026	\$930,763	-0.6%

Name of City: Geneva

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$145,000	\$145,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	130,000	145,998	12.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	171,000	171,150	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,750	14,020	409.8%
All Other Revenues	79,600	82,340	3.4%
Total Revenues	\$529,250	\$559,408	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$529,250	\$559,408	5.7%
Current Expenditures			
General Government	\$148,595	\$149,595	0.7%
Public Safety	4,555	4,555	---
Streets and Highways (excluding Const.)	35,000	60,000	71.4%
Sanitation	28,815	28,850	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	195,546	223,992	14.5%
Total Current Expenditures	\$412,511	\$466,992	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	20,508	-31.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$442,511	\$487,500	10.2%

Name of City: Genola

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$20,000	\$20,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,000	\$20,000	---
Current Expenditures			
General Government	\$14,600	\$14,600	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,600	\$14,600	---
Streets and Highways Capital Outlay	5,400	5,400	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,000	\$20,000	---

Name of City: Georgetown [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Ghent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$197,573	\$205,369	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,545	7,545	---
Federal Grants	---	---	---
State General Purpose Aid	106,832	121,424	13.7%
State Categorical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	1,000	---
Interest on Investments	---	5,000	---
All Other Revenues	4,365	2,025	-53.6%
Total Revenues	\$316,396	\$342,444	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$316,396	\$342,444	8.2%
Current Expenditures			
General Government	\$82,972	\$86,467	4.2%
Public Safety	47,858	39,173	-18.1%
Streets and Highways (excluding Const.)	98,921	105,062	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,620	28,700	-41.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,605	5,419	50.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$281,976	\$264,821	-6.1%
Streets and Highways Capital Outlay	---	25,000	---
All Other Capital Outlay	---	21,273	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	34,420	31,350	-8.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$316,396	\$342,444	8.2%

Name of City: Gibbon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$388,851	\$437,749	12.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,369	---	-100.0%
Licenses and Permits	7,085	5,200	-26.6%
Federal Grants	---	---	---
State General Purpose Aid	331,197	331,567	0.1%
State Categorical Aid	108,663	29,373	-73.0%
Grants from County/Other Local Units	133,101	91,684	-31.1%
Charges for Services	330,487	79,600	-75.9%
Fines and Forfeits	5,154	5,000	-3.0%
Interest on Investments	59,076	58,000	-1.8%
All Other Revenues	38,606	18,500	-52.1%
Total Revenues	\$1,405,589	\$1,056,673	-24.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,405,589	\$1,056,673	-24.8%
Current Expenditures			
General Government	\$237,981	\$171,116	-28.1%
Public Safety	419,758	433,339	3.2%
Streets and Highways (excluding Const.)	256,039	257,196	0.5%
Sanitation	77,639	3,900	-95.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	191,034	181,623	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	14,443	---	-100.0%
Total Current Expenditures	\$1,206,894	\$1,057,174	-12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	100,000	---
Debt Service - Principal	241,874	255,328	5.6%
Interest and Fiscal Charges	62,036	56,623	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,510,804	\$1,469,125	-2.8%

Name of City: Gilbert

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$808,355	\$1,014,674	25.5%
Tax Increments	---	---	---
All Other Taxes	353,518	339,992	-3.8%
Special Assessments	6,145	6,145	---
Licenses and Permits	5,315	5,315	---
Federal Grants	---	---	---
State General Purpose Aid	741,061	785,340	6.0%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	14,865	31,000	108.5%
Charges for Services	493	600	21.7%
Fines and Forfeits	5,766	5,000	-13.3%
Interest on Investments	2,500	2,500	---
All Other Revenues	371,103	228,000	-38.6%
Total Revenues	\$2,349,121	\$2,458,566	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	624,292	624,292	---
Transfers from Other Funds	32,000	267,912	737.2%
Total Revenues and Other Sources	\$3,005,413	\$3,350,770	11.5%
Current Expenditures			
General Government	\$566,340	\$523,867	-7.5%
Public Safety	1,278,480	1,507,807	17.9%
Streets and Highways (excluding Const.)	698,000	752,178	7.8%
Sanitation	92,122	93,000	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	98,266	213,091	116.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,733,208	\$3,089,943	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	111,259	260,827	134.4%
Interest and Fiscal Charges	57,446	---	-100.0%
Other Financing Uses	103,500	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,005,413	\$3,350,770	11.5%

Name of City: Gilman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$52,000	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	1,200	2,000	66.7%
Federal Grants	---	---	---
State General Purpose Aid	33,706	45,693	35.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	500	500	---
Interest on Investments	1,700	1,300	-23.5%
All Other Revenues	21,000	22,000	4.8%
Total Revenues	\$109,356	\$124,743	14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$109,356	\$124,743	14.1%
Current Expenditures			
General Government	\$77,000	\$80,000	3.9%
Public Safety	9,000	11,000	22.2%
Streets and Highways (excluding Const.)	19,000	22,000	15.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	15,000	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$122,000	\$132,000	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$122,000	\$132,000	8.2%

Name of City: Glencoe

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,208,000	\$3,385,320	5.5%
Tax Increments	80,000	75,000	-6.3%
All Other Taxes	44,600	46,500	4.3%
Special Assessments	534,605	405,237	-24.2%
Licenses and Permits	61,600	84,300	36.9%
Federal Grants	---	---	---
State General Purpose Aid	1,818,170	1,820,353	0.1%
State Categorical Aid	278,000	283,000	1.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	181,000	183,100	1.2%
Fines and Forfeits	49,000	50,000	2.0%
Interest on Investments	4,050	18,450	355.6%
All Other Revenues	324,000	3,833,600	1083.2%
Total Revenues	\$6,583,025	\$10,184,860	54.7%
Proceeds from Bond Sales	---	4,500,000	---
Other Financing Sources	500	500	---
Transfers from Other Funds	3,095,765	3,508,418	13.3%
Total Revenues and Other Sources	\$9,679,290	\$18,193,778	88.0%
Current Expenditures			
General Government	\$1,026,805	\$1,066,290	3.8%
Public Safety	1,947,585	2,146,641	10.2%
Streets and Highways (excluding Const.)	1,413,290	665,507	-52.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	855,522	909,451	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,500	66,300	13.3%
All Other Current Expenditures	79,867	102,561	28.4%
Total Current Expenditures	\$5,381,569	\$4,956,750	-7.9%
Streets and Highways Capital Outlay	100,000	6,800,000	6700.0%
All Other Capital Outlay	469,045	519,045	10.7%
Debt Service - Principal	2,157,000	2,674,000	24.0%
Interest and Fiscal Charges	640,741	613,119	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,127,549	2,910,000	36.8%
Total Expenditures and Other Uses	\$10,875,904	\$18,472,914	69.9%

Name of City: Glenville

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$133,000	\$136,000	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,600	1,900	-47.2%
Federal Grants	---	---	---
State General Purpose Aid	212,078	212,172	0.0%
State Categorical Aid	16,800	18,000	7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	41,850	39,900	-4.7%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	17,000	466.7%
All Other Revenues	5,975	4,825	-19.2%
Total Revenues	\$416,303	\$429,797	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	168,800	247,325	46.5%
Total Revenues and Other Sources	\$585,103	\$677,122	15.7%
Current Expenditures			
General Government	\$80,600	\$83,950	4.2%
Public Safety	51,650	52,650	1.9%
Streets and Highways (excluding Const.)	85,000	90,000	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,500	48,000	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	103,300	100,600	-2.6%
Total Current Expenditures	\$365,550	\$376,700	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,500	41,000	1.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	153,450	221,300	44.2%
Total Expenditures and Other Uses	\$559,500	\$639,000	14.2%

Name of City: Glenwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,093,039	\$2,379,138	13.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	51,300	61,300	19.5%
Federal Grants	---	---	---
State General Purpose Aid	1,023,898	927,929	-9.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	132,250	131,250	-0.8%
Fines and Forfeits	6,000	6,500	8.3%
Interest on Investments	20,000	30,000	50.0%
All Other Revenues	50,500	52,000	3.0%
Total Revenues	\$3,376,987	\$3,588,117	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	\$3,436,987	\$3,648,117	6.1%
Current Expenditures			
General Government	\$304,478	\$307,374	1.0%
Public Safety	1,015,820	1,134,064	11.6%
Streets and Highways (excluding Const.)	523,097	542,094	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	740,116	763,449	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	277,668	287,602	3.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,861,179	\$3,034,583	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	575,808	613,534	6.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,436,987	\$3,648,117	6.1%

Name of City: Glyndon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$699,125	\$788,355	12.8%
Tax Increments	68,000	63,700	-6.3%
All Other Taxes	16,000	16,000	---
Special Assessments	493,618	746,706	51.3%
Licenses and Permits	19,350	17,330	-10.4%
Federal Grants	---	---	---
State General Purpose Aid	454,449	454,883	0.1%
State Categorical Aid	86,500	90,500	4.6%
Grants from County/Other Local Units	29,000	31,000	6.9%
Charges for Services	248,060	263,824	6.4%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	2,000	4,000	100.0%
All Other Revenues	64,250	66,290	3.2%
Total Revenues	\$2,205,352	\$2,567,588	16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,205,352	\$2,567,588	16.4%
Current Expenditures			
General Government	\$499,581	\$477,868	-4.3%
Public Safety	685,055	832,975	21.6%
Streets and Highways (excluding Const.)	81,720	84,000	2.8%
Sanitation	216,045	218,959	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,000	48,300	-3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,500	4,352	-3.3%
All Other Current Expenditures	452,492	494,620	9.3%
Total Current Expenditures	\$1,989,393	\$2,161,074	8.6%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	652,000	682,000	4.6%
Interest and Fiscal Charges	232,670	383,519	64.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,884,063	\$3,236,593	12.2%

Name of City: Golden Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$26,613,525	\$27,800,845	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,602,455	1,993,575	24.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	35,000	44,000	25.7%
Grants from County/Other Local Units	4,280	4,280	---
Charges for Services	1,426,690	1,456,900	2.1%
Fines and Forfeits	76,640	95,000	24.0%
Interest on Investments	125,000	164,000	31.2%
All Other Revenues	197,100	197,100	---
Total Revenues	\$30,080,690	\$31,755,700	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$30,110,690	\$31,785,700	5.6%
Current Expenditures			
General Government	\$8,020,075	\$9,163,748	14.3%
Public Safety	11,727,185	11,551,541	-1.5%
Streets and Highways (excluding Const.)	3,591,310	3,821,385	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,272,985	3,528,249	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	374,135	445,777	19.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,985,690	\$28,510,700	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,375,000	3,275,000	-3.0%
Total Expenditures and Other Uses	\$30,360,690	\$31,785,700	4.7%

Name of City: Gonvick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$141,027	\$145,258	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,825	1,825	---
Federal Grants	---	---	---
State General Purpose Aid	105,370	105,480	0.1%
State Categorical Aid	12,500	13,500	8.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	73,045	74,197	1.6%
Fines and Forfeits	---	---	---
Interest on Investments	8,100	15,750	94.4%
All Other Revenues	52,133	58,990	13.2%
Total Revenues	\$394,000	\$415,000	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$394,000	\$415,000	5.3%
Current Expenditures			
General Government	\$108,200	\$118,000	9.1%
Public Safety	124,500	118,000	-5.2%
Streets and Highways (excluding Const.)	108,725	108,000	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,300	56,000	50.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,275	15,000	-1.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$394,000	\$415,000	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$394,000	\$415,000	5.3%

Name of City: Good Thunder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$391,278	\$391,278	---
Tax Increments	---	---	---
All Other Taxes	2,800	500	-82.1%
Special Assessments	---	2,000	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	202,476	202,678	0.1%
State Categorical Aid	15,000	38,188	154.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	61,861	77,000	24.5%
Total Revenues	\$673,915	\$712,144	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$673,915	\$712,144	5.7%
Current Expenditures			
General Government	\$177,050	\$150,571	-15.0%
Public Safety	167,300	198,273	18.5%
Streets and Highways (excluding Const.)	101,410	133,700	31.8%
Sanitation	---	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,955	61,100	39.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	1,500	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$489,715	\$546,144	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	184,200	166,000	-9.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$673,915	\$712,144	5.7%

Name of City: Goodhue

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$467,528	\$490,905	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,000	---	-100.0%
Licenses and Permits	5,300	5,100	-3.8%
Federal Grants	---	---	---
State General Purpose Aid	354,624	355,022	0.1%
State Categorical Aid	11,000	27,525	150.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	185,000	2836.5%
Fines and Forfeits	6,800	3,000	-55.9%
Interest on Investments	6,000	10,000	66.7%
All Other Revenues	35,000	60,140	71.8%
Total Revenues	\$905,552	\$1,136,692	25.5%
Proceeds from Bond Sales	---	195,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$905,552	\$1,331,692	47.1%
Current Expenditures			
General Government	\$138,754	\$148,920	7.3%
Public Safety	181,009	281,005	55.2%
Streets and Highways (excluding Const.)	292,316	110,000	-62.4%
Sanitation	---	180,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,334	9,000	-32.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$625,413	\$728,925	16.6%
Streets and Highways Capital Outlay	20,229	85,000	320.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	348,710	248.7%
Interest and Fiscal Charges	72,885	24,633	-66.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	81,250	25,000	-69.2%
Total Expenditures and Other Uses	\$899,777	\$1,212,268	34.7%

Name of City: Goodridge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Goodview

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,753,521	\$1,833,287	4.5%
Tax Increments	---	---	---
All Other Taxes	203,680	202,100	-0.8%
Special Assessments	28,061	25,826	-8.0%
Licenses and Permits	31,765	29,837	-6.1%
Federal Grants	---	---	---
State General Purpose Aid	588,497	590,414	0.3%
State Categorical Aid	69,000	76,500	10.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,700	8,000	-8.0%
Fines and Forfeits	10,725	13,750	28.2%
Interest on Investments	17,500	15,500	-11.4%
All Other Revenues	50,595	40,055	-20.8%
Total Revenues	\$2,762,044	\$2,835,269	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,762,044	\$2,835,269	2.7%
Current Expenditures			
General Government	\$597,607	\$608,790	1.9%
Public Safety	1,232,417	1,301,296	5.6%
Streets and Highways (excluding Const.)	397,866	420,673	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,839	44,516	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,990	15,740	5.0%
All Other Current Expenditures	4,740	6,155	29.9%
Total Current Expenditures	\$2,288,459	\$2,397,170	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	232,300	99,500	-57.2%
Debt Service - Principal	325,000	335,000	3.1%
Interest and Fiscal Charges	71,260	63,173	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,917,019	\$2,894,843	-0.8%

Name of City: Graceville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$252,000	\$264,600	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,300	3,450	-19.8%
Federal Grants	---	---	---
State General Purpose Aid	232,769	252,951	8.7%
State Categorical Aid	23,000	23,000	---
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	46,000	57,000	23.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	12,000	---
All Other Revenues	37,000	40,000	8.1%
Total Revenues	\$618,069	\$676,001	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$618,069	\$676,001	9.4%
Current Expenditures			
General Government	\$130,094	\$134,564	3.4%
Public Safety	79,865	75,214	-5.8%
Streets and Highways (excluding Const.)	165,468	125,789	-24.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	135,516	155,057	14.4%
Culture and Recreation	3,000	17,250	475.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	72,000	45,000	-37.5%
Total Current Expenditures	\$590,943	\$557,874	-5.6%
Streets and Highways Capital Outlay	60,000	150,000	150.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	21,503	21,500	0.0%
Interest and Fiscal Charges	4,000	3,500	-12.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	77,500	81,500	5.2%
Total Expenditures and Other Uses	\$753,946	\$814,374	8.0%

Name of City: Granada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$28,364	\$37,164	31.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	800	---
Federal Grants	---	25,000	---
State General Purpose Aid	107,811	108,172	0.3%
State Categorical Aid	10,600	11,000	3.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	400	---
Interest on Investments	875	1,600	82.9%
All Other Revenues	2,000	1,000	-50.0%
Total Revenues	\$149,650	\$185,136	23.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$149,650	\$185,136	23.7%
Current Expenditures			
General Government	\$89,250	\$52,950	-40.7%
Public Safety	44,350	42,060	-5.2%
Streets and Highways (excluding Const.)	93,750	46,250	-50.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,992	6,792	-66.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$247,842	\$148,552	-40.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	87,000	---
Debt Service - Principal	9,108	9,381	3.0%
Interest and Fiscal Charges	4,754	4,481	-5.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$261,704	\$249,414	-4.7%

Name of City: Grand Marais

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,079,743	\$1,111,831	3.0%
Tax Increments	---	---	---
All Other Taxes	67,000	68,000	1.5%
Special Assessments	91,755	91,755	---
Licenses and Permits	17,258	17,078	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	79,714	66,274	-16.9%
State Categorical Aid	4,500	23,148	414.4%
Grants from County/Other Local Units	232,901	251,539	8.0%
Charges for Services	1,913,642	2,033,750	6.3%
Fines and Forfeits	1,200	---	-100.0%
Interest on Investments	20,000	41,500	107.5%
All Other Revenues	---	---	---
Total Revenues	\$3,507,713	\$3,704,875	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	636,242	553,522	-13.0%
Total Revenues and Other Sources	\$4,143,955	\$4,258,397	2.8%
Current Expenditures			
General Government	\$459,819	\$472,128	2.7%
Public Safety	218,880	234,365	7.1%
Streets and Highways (excluding Const.)	375,434	379,315	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,655,159	1,746,967	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,709,292	\$2,832,775	4.6%
Streets and Highways Capital Outlay	90,000	130,000	44.4%
All Other Capital Outlay	526,500	284,000	-46.1%
Debt Service - Principal	455,000	470,000	3.3%
Interest and Fiscal Charges	70,568	283,633	301.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	267,211	251,901	-5.7%
Total Expenditures and Other Uses	\$4,118,571	\$4,252,309	3.2%

Name of City: Grand Meadow

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$706,097	\$709,903	0.5%
Tax Increments	---	---	---
All Other Taxes	1,800	1,800	---
Special Assessments	98,511	84,796	-13.9%
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	456,566	427,316	-6.4%
State Categorical Aid	71,662	50,775	-29.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,800	1,800	---
Fines and Forfeits	500	500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	384,863	384,971	0.0%
Total Revenues	\$1,727,799	\$1,667,861	-3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	60,000	---
Total Revenues and Other Sources	\$1,727,799	\$1,727,861	0.0%
Current Expenditures			
General Government	\$270,771	\$271,273	0.2%
Public Safety	373,959	376,458	0.7%
Streets and Highways (excluding Const.)	129,499	182,307	40.8%
Sanitation	20,838	10,875	-47.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	143,109	78,399	-45.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	---	-100.0%
All Other Current Expenditures	37,793	37,571	-0.6%
Total Current Expenditures	\$990,969	\$956,883	-3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	70,000	40.0%
Debt Service - Principal	559,400	421,000	-24.7%
Interest and Fiscal Charges	78,790	212,767	170.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	\$1,704,159	\$1,685,650	-1.1%

Name of City: Grand Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,869,296	\$7,508,859	9.3%
Tax Increments	---	---	---
All Other Taxes	918,000	933,281	1.7%
Special Assessments	---	---	---
Licenses and Permits	357,285	682,985	91.2%
Federal Grants	10,000	10,000	---
State General Purpose Aid	2,222,621	2,228,263	0.3%
State Categorical Aid	812,308	758,031	-6.7%
Grants from County/Other Local Units	155,293	92,700	-40.3%
Charges for Services	1,807,112	1,463,913	-19.0%
Fines and Forfeits	69,000	69,000	---
Interest on Investments	38,350	39,600	3.3%
All Other Revenues	933,925	913,381	-2.2%
Total Revenues	\$14,193,190	\$14,700,013	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	122,600	221,371	80.6%
Total Revenues and Other Sources	\$14,317,790	\$14,923,384	4.2%
Current Expenditures			
General Government	\$3,897,478	\$3,827,710	-1.8%
Public Safety	5,094,432	5,497,888	7.9%
Streets and Highways (excluding Const.)	2,613,121	2,505,154	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,119,092	2,166,570	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,150	16,350	1.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,740,273	\$14,013,672	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	506,067	835,171	65.0%
Total Expenditures and Other Uses	\$14,246,340	\$14,848,843	4.2%

Name of City: Granite Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,322,047	\$3,149,178	35.6%
Tax Increments	34,660	34,725	0.2%
All Other Taxes	17,500	15,000	-14.3%
Special Assessments	156,529	162,915	4.1%
Licenses and Permits	65,750	78,750	19.8%
Federal Grants	---	170,627	---
State General Purpose Aid	1,237,048	1,238,764	0.1%
State Categorical Aid	628,258	222,508	-64.6%
Grants from County/Other Local Units	---	439,658	---
Charges for Services	506,875	558,600	10.2%
Fines and Forfeits	14,500	14,600	0.7%
Interest on Investments	75,000	85,000	13.3%
All Other Revenues	289,750	284,850	-1.7%
Total Revenues	\$5,347,917	\$6,455,175	20.7%
Proceeds from Bond Sales	1,605,825	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,357,350	1,457,550	7.4%
Total Revenues and Other Sources	\$8,311,092	\$7,912,725	-4.8%
Current Expenditures			
General Government	\$818,300	\$1,487,340	81.8%
Public Safety	1,251,020	1,309,225	4.7%
Streets and Highways (excluding Const.)	655,000	751,400	14.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	890,388	910,163	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,200	134,000	5.3%
All Other Current Expenditures	355,700	568,275	59.8%
Total Current Expenditures	\$4,097,608	\$5,160,403	25.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,456,685	1,465,077	-57.6%
Debt Service - Principal	615,300	771,500	25.4%
Interest and Fiscal Charges	257,406	228,665	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	799,200	770,550	-3.6%
Total Expenditures and Other Uses	\$9,226,199	\$8,396,195	-9.0%

Name of City: Grant

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,431,668	\$1,507,910	5.3%
Tax Increments	---	---	---
All Other Taxes	86,107	110,507	28.3%
Special Assessments	15,000	20,000	33.3%
Licenses and Permits	173,151	171,350	-1.0%
Federal Grants	395,267	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	175,041	63,082	-64.0%
Grants from County/Other Local Units	7,900	8,166	3.4%
Charges for Services	100	100	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	80,000	90,000	12.5%
All Other Revenues	25,000	11,000	-56.0%
Total Revenues	\$2,399,234	\$1,992,115	-17.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,399,234	\$1,992,115	-17.0%
Current Expenditures			
General Government	\$406,419	\$350,044	-13.9%
Public Safety	958,359	800,543	-16.5%
Streets and Highways (excluding Const.)	976,290	784,023	-19.7%
Sanitation	90,687	93,408	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	250	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	185,093	30,198	-83.7%
Total Current Expenditures	\$2,617,348	\$2,058,466	-21.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,617,348	\$2,058,466	-21.4%

Name of City: Grasston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,399	\$16,399	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,040	5,040	---
Licenses and Permits	4,260	4,260	---
Federal Grants	---	---	---
State General Purpose Aid	27,029	27,029	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,900	11,900	---
Fines and Forfeits	---	---	---
Interest on Investments	16	16	---
All Other Revenues	996	996	---
Total Revenues	\$65,640	\$65,640	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,640	\$65,640	---
Current Expenditures			
General Government	\$57,859	\$57,859	---
Public Safety	8,999	8,999	---
Streets and Highways (excluding Const.)	7,931	7,931	---
Sanitation	575	575	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,057	4,057	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,521	8,521	---
Total Current Expenditures	\$87,942	\$87,942	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$87,942	\$87,942	---

Name of City: Green Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$534,417	\$541,816	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,250	18,400	0.8%
Federal Grants	---	---	---
State General Purpose Aid	144,345	139,681	-3.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	1,500	1,200	-20.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	20,500	20,500	---
Total Revenues	\$724,512	\$727,097	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$724,512	\$727,097	0.4%
Current Expenditures			
General Government	\$362,425	\$368,947	1.8%
Public Safety	80,000	77,500	-3.1%
Streets and Highways (excluding Const.)	173,672	182,015	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,900	30,900	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	4,000	60.0%
All Other Current Expenditures	28,615	6,615	-76.9%
Total Current Expenditures	\$680,112	\$669,977	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	44,000	57,120	29.8%
Total Expenditures and Other Uses	\$724,112	\$727,097	0.4%

Name of City: Greenbush

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$374,792	\$397,519	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,980	1,980	---
Federal Grants	---	---	---
State General Purpose Aid	297,389	297,601	0.1%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,468	77,105	2.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$766,629	\$791,205	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$766,629	\$791,205	3.2%
Current Expenditures			
General Government	\$127,101	\$130,550	2.7%
Public Safety	73,350	74,200	1.2%
Streets and Highways (excluding Const.)	249,158	256,413	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	183,720	182,179	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	23,000	23,000	---
Total Current Expenditures	\$659,329	\$669,342	1.5%
Streets and Highways Capital Outlay	60,000	70,000	16.7%
All Other Capital Outlay	47,000	47,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$766,329	\$786,342	2.6%

Name of City: Greenfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,232,263	\$2,356,388	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	234,515	274,015	16.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	91,185	85,612	-6.1%
Grants from County/Other Local Units	49,632	8,300	-83.3%
Charges for Services	106,648	100,672	-5.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$2,720,243	\$2,830,987	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,720,243	\$2,830,987	4.1%
Current Expenditures			
General Government	\$1,037,055	\$1,087,573	4.9%
Public Safety	608,622	639,127	5.0%
Streets and Highways (excluding Const.)	987,778	965,228	-2.3%
Sanitation	72,468	75,672	4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,320	13,841	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	49,546	---
Total Current Expenditures	\$2,720,243	\$2,830,987	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	383,741	339,274	-11.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,103,984	\$3,170,261	2.1%

Name of City: Greenwald

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	36,000	45,000	25.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	800	60.0%
Fines and Forfeits	150	200	33.3%
Interest on Investments	1,000	600	-40.0%
All Other Revenues	5,000	10,000	100.0%
Total Revenues	\$84,500	\$98,450	16.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	8,500	---
Transfers from Other Funds	---	15,000	---
Total Revenues and Other Sources	\$84,500	\$121,950	44.3%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	20,000	30,000	50.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$46,000	\$56,000	21.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	10,000	11,000	10.0%
Interest and Fiscal Charges	7,300	7,200	-1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	15,000	---
Total Expenditures and Other Uses	\$73,300	\$99,200	35.3%

Name of City: Greenwood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$696,000	\$825,744	18.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104,500	82,500	-21.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	41,682	4,600	-89.0%
Charges for Services	38,300	54,500	42.3%
Fines and Forfeits	10,000	12,000	20.0%
Interest on Investments	25,000	25,000	---
All Other Revenues	1,500	1,000	-33.3%
Total Revenues	\$916,982	\$1,005,344	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,890	44,503	-37.2%
Total Revenues and Other Sources	\$987,872	\$1,049,847	6.3%
Current Expenditures			
General Government	\$122,711	\$96,664	-21.2%
Public Safety	441,461	491,183	11.3%
Streets and Highways (excluding Const.)	177,300	156,100	-12.0%
Sanitation	41,773	56,000	34.1%
Human Services	---	---	---
Health	85,000	80,000	-5.9%
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,300	14,400	17.1%
Total Current Expenditures	\$882,045	\$895,847	1.6%
Streets and Highways Capital Outlay	100,000	154,000	54.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$982,045	\$1,049,847	6.9%

Name of City: Grey Eagle

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$154,160	\$106,414	-31.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,881	---	-100.0%
Licenses and Permits	---	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	91,699	92,528	0.9%
State Categorical Aid	---	18,303	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	72,556	---
Fines and Forfeits	---	500	---
Interest on Investments	---	2,000	---
All Other Revenues	1,500	15,000	900.0%
Total Revenues	\$264,240	\$309,301	17.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	12,840	---
Total Revenues and Other Sources	\$264,240	\$322,141	21.9%
Current Expenditures			
General Government	\$73,416	\$99,118	35.0%
Public Safety	36,574	112,863	208.6%
Streets and Highways (excluding Const.)	52,617	54,895	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,137	19,359	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,252	12,940	-29.1%
Total Current Expenditures	\$196,996	\$299,175	51.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	10,125	---
Debt Service - Principal	53,000	---	-100.0%
Interest and Fiscal Charges	14,244	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	12,840	---
Total Expenditures and Other Uses	\$264,240	\$322,140	21.9%

Name of City: Grove City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$231,635	\$250,217	8.0%
Tax Increments	---	---	---
All Other Taxes	6,500	11,500	76.9%
Special Assessments	1,500	3,400	126.7%
Licenses and Permits	7,500	4,900	-34.7%
Federal Grants	---	---	---
State General Purpose Aid	287,322	268,372	-6.6%
State Categorical Aid	---	22,805	---
Grants from County/Other Local Units	---	---	---
Charges for Services	84,900	75,511	-11.1%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	4,000	15,000	275.0%
All Other Revenues	13,000	5,500	-57.7%
Total Revenues	\$638,357	\$659,705	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$638,357	\$659,705	3.3%
Current Expenditures			
General Government	\$238,000	\$232,391	-2.4%
Public Safety	215,750	229,608	6.4%
Streets and Highways (excluding Const.)	77,500	119,618	54.3%
Sanitation	300	2,000	566.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,500	75,488	13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,307	---	-100.0%
Total Current Expenditures	\$638,357	\$659,105	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	79,100	---
Debt Service - Principal	---	280,531	---
Interest and Fiscal Charges	---	158,666	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	150,000	---
Total Expenditures and Other Uses	\$638,357	\$1,327,402	107.9%

Name of City: Grygla [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Gully

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$13,783	\$14,053	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,623	12,754	-12.8%
Licenses and Permits	1,624	1,624	---
Federal Grants	---	---	---
State General Purpose Aid	22,813	13,651	-40.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,460	2,670	-22.8%
Fines and Forfeits	---	---	---
Interest on Investments	9,008	1,250	-86.1%
All Other Revenues	8,601	5,325	-38.1%
Total Revenues	\$73,912	\$51,327	-30.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$73,912	\$51,327	-30.6%
Current Expenditures			
General Government	\$14,177	\$18,550	30.8%
Public Safety	1,237	1,400	13.2%
Streets and Highways (excluding Const.)	9,104	22,500	147.1%
Sanitation	12,483	13,000	4.1%
Human Services	---	---	---
Health	635	700	10.2%
Culture and Recreation	11,345	13,000	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$48,981	\$69,150	41.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$48,981	\$69,150	41.2%

Name of City: Hackensack

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$261,834	\$263,871	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	6,450	43.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	29,377	26,353	-10.3%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	200	400	100.0%
Total Revenues	\$296,011	\$312,174	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$306,011	\$322,174	5.3%
Current Expenditures			
General Government	\$135,011	\$160,356	18.8%
Public Safety	67,000	61,103	-8.8%
Streets and Highways (excluding Const.)	70,000	66,715	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$272,011	\$288,174	5.9%
Streets and Highways Capital Outlay	34,000	34,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$306,011	\$322,174	5.3%

Name of City: Hadley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$54,000	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,758	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,405	9,845	-5.4%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	75	5,000	6566.7%
All Other Revenues	11,500	8,000	-30.4%
Total Revenues	\$74,738	\$76,845	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,738	\$76,845	2.8%
Current Expenditures			
General Government	\$20,072	\$15,647	-22.0%
Public Safety	2,260	2,360	4.4%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,406	61,338	17.0%
Total Current Expenditures	\$74,738	\$79,345	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,738	\$79,345	6.2%

Name of City: Hallowell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$256,382	\$293,507	14.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,500	---
Federal Grants	---	---	---
State General Purpose Aid	426,354	426,547	0.0%
State Categorical Aid	46,000	46,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	375	375	---
Interest on Investments	25,000	40,000	60.0%
All Other Revenues	202,000	196,173	-2.9%
Total Revenues	\$961,611	\$1,008,102	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$1,061,611	\$1,108,102	4.4%
Current Expenditures			
General Government	\$378,132	\$445,264	17.8%
Public Safety	197,863	206,826	4.5%
Streets and Highways (excluding Const.)	335,725	285,641	-14.9%
Sanitation	9,000	9,500	5.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	124,704	135,648	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,300	49,800	76.0%
Total Current Expenditures	\$1,073,724	\$1,132,679	5.5%
Streets and Highways Capital Outlay	---	70,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	282,000	263,000	-6.7%
Interest and Fiscal Charges	25,422	22,710	-10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,381,146	\$1,488,389	7.8%

Name of City: Halma

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$18,000	5.9%
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	462	725	56.9%
State Categorical Aid	13,462	15,282	13.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	800	500	-37.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	400	400	---
Total Revenues	\$33,224	\$36,007	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,224	\$36,007	8.4%
Current Expenditures			
General Government	\$8,400	\$8,400	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	250	250	---
Total Current Expenditures	\$29,250	\$29,250	---
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,250	\$44,250	---

Name of City: Halstad

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$253,528	\$266,204	5.0%
Tax Increments	19,436	20,013	3.0%
All Other Taxes	---	---	---
Special Assessments	30,455	30,455	---
Licenses and Permits	1,200	1,125	-6.3%
Federal Grants	---	---	---
State General Purpose Aid	233,974	234,189	0.1%
State Categorical Aid	20,000	20,500	2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,000	38,000	11.8%
Fines and Forfeits	200	50	-75.0%
Interest on Investments	600	1,150	91.7%
All Other Revenues	6,299	6,000	-4.7%
Total Revenues	\$599,692	\$617,686	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	6,000	---
Total Revenues and Other Sources	\$605,692	\$623,686	3.0%
Current Expenditures			
General Government	\$76,590	\$75,396	-1.6%
Public Safety	106,450	104,800	-1.6%
Streets and Highways (excluding Const.)	171,500	168,250	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,150	129,250	22.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,100	9,150	0.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$468,790	\$486,846	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	96,000	98,000	2.1%
Interest and Fiscal Charges	34,409	31,663	-8.0%
Other Financing Uses	6,493	7,177	10.5%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$605,692	\$623,686	3.0%

Name of City: Ham Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,495,999	\$6,697,938	3.1%
Tax Increments	---	---	---
All Other Taxes	118,174	51,000	-56.8%
Special Assessments	88,935	35,000	-60.6%
Licenses and Permits	537,600	480,000	-10.7%
Federal Grants	---	---	---
State General Purpose Aid	3,500	3,500	---
State Categorical Aid	1,374,000	2,650,635	92.9%
Grants from County/Other Local Units	3,500	7,000	100.0%
Charges for Services	223,885	287,099	28.2%
Fines and Forfeits	31,500	31,500	---
Interest on Investments	44,250	64,200	45.1%
All Other Revenues	67,500	114,000	68.9%
Total Revenues	\$8,988,843	\$10,421,872	15.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	11,000	58,000	427.3%
Transfers from Other Funds	1,725,950	1,825,450	5.8%
Total Revenues and Other Sources	\$10,725,793	\$12,305,322	14.7%
Current Expenditures			
General Government	\$1,236,960	\$1,345,476	8.8%
Public Safety	2,784,859	2,877,596	3.3%
Streets and Highways (excluding Const.)	1,347,499	1,391,414	3.3%
Sanitation	94,550	94,550	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	444,645	422,333	-5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	35,400	-11.5%
All Other Current Expenditures	1,200	1,200	---
Total Current Expenditures	\$5,949,713	\$6,167,969	3.7%
Streets and Highways Capital Outlay	893,412	2,946,816	229.8%
All Other Capital Outlay	3,587,400	2,758,400	-23.1%
Debt Service - Principal	210,014	180,000	-14.3%
Interest and Fiscal Charges	20,260	22,600	11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,725,950	1,825,450	5.8%
Total Expenditures and Other Uses	\$12,386,749	\$13,901,235	12.2%

Name of City: Hamburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$575,105	\$597,767	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,125	8,125	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	47,130	49,820	5.7%
Fines and Forfeits	900	900	---
Interest on Investments	9,905	6,400	-35.4%
All Other Revenues	6,000	6,100	1.7%
Total Revenues	\$651,665	\$673,612	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	102,000	151,000	48.0%
Total Revenues and Other Sources	\$753,665	\$824,612	9.4%
Current Expenditures			
General Government	\$255,210	\$262,608	2.9%
Public Safety	105,916	108,806	2.7%
Streets and Highways (excluding Const.)	68,915	62,803	-8.9%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,315	93,895	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,250	2,000	-11.1%
Total Current Expenditures	\$530,106	\$533,612	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,700	40,200	15.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	102,000	151,000	48.0%
Total Expenditures and Other Uses	\$666,806	\$724,812	8.7%

Name of City: Hammond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$29,000	\$29,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,275	2,835	24.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	39,473	39,518	0.1%
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$71,498	\$72,103	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,498	\$72,103	0.8%
Current Expenditures			
General Government	\$48,108	\$52,708	9.6%
Public Safety	10,800	10,800	---
Streets and Highways (excluding Const.)	7,100	2,500	-64.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$72,008	\$72,008	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$72,008	\$72,008	---

Name of City: Hampton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$324,957	\$326,509	0.5%
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	---
Special Assessments	45,315	45,315	---
Licenses and Permits	10,200	9,200	-9.8%
Federal Grants	---	---	---
State General Purpose Aid	143,229	143,360	0.1%
State Categorical Aid	14,958	19,902	33.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,720	13,120	22.4%
Fines and Forfeits	2,700	2,700	---
Interest on Investments	6,500	9,000	38.5%
All Other Revenues	5,520	9,020	63.4%
Total Revenues	\$567,599	\$581,626	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	406,431	156,258	-61.6%
Total Revenues and Other Sources	\$974,030	\$737,884	-24.2%
Current Expenditures			
General Government	\$160,550	\$165,950	3.4%
Public Safety	24,600	23,100	-6.1%
Streets and Highways (excluding Const.)	332,346	77,000	-76.8%
Sanitation	7,000	7,300	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,650	43,650	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$566,146	\$317,000	-44.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	170,000	173,000	1.8%
Interest and Fiscal Charges	97,968	92,639	-5.4%
Other Financing Uses	36,917	48,561	31.5%
Transfers to Other Funds	102,999	106,684	3.6%
Total Expenditures and Other Uses	\$974,030	\$737,884	-24.2%

Name of City: Hancock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$226,515	\$225,454	-0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,114	15,026	-6.8%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	327,275	327,739	0.1%
Charges for Services	---	---	---
Fines and Forfeits	233	300	28.8%
Interest on Investments	51,499	40,200	-21.9%
All Other Revenues	1,629	500	-69.3%
Total Revenues	\$625,115	\$611,069	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$625,115	\$611,069	-2.2%
Current Expenditures			
General Government	\$1,783,336	\$358,857	-79.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	357,261	306,036	-14.3%
Sanitation	88,211	75,600	-14.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,340	24,089	-17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,408	20,648	-11.8%
Total Current Expenditures	\$2,281,556	\$785,230	-65.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,281,556	\$785,230	-65.6%

Name of City: Hanley Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$154,337	\$185,475	20.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	119,231	119,323	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	16,129	19,937	23.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,220	11,504	120.4%
Total Revenues	\$295,117	\$336,439	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	98,433	102,630	4.3%
Transfers from Other Funds	---	5,000	---
Total Revenues and Other Sources	\$393,550	\$444,069	12.8%
Current Expenditures			
General Government	\$74,629	\$79,323	6.3%
Public Safety	157,679	122,380	-22.4%
Streets and Highways (excluding Const.)	123,610	78,865	-36.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,984	8,666	-49.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,648	18,415	-10.8%
Total Current Expenditures	\$393,550	\$307,649	-21.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	2,000	---
Debt Service - Principal	---	82,003	---
Interest and Fiscal Charges	---	52,417	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$393,550	\$444,069	12.8%

Name of City: Hanover

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,575,972	\$1,701,671	8.0%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	209,170	209,170	---
Federal Grants	---	---	---
State General Purpose Aid	192,376	245,390	27.6%
State Categorical Aid	57,100	57,100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	194,086	197,261	1.6%
Fines and Forfeits	3,300	3,300	---
Interest on Investments	---	---	---
All Other Revenues	15,100	15,100	---
Total Revenues	\$2,262,104	\$2,443,992	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,262,104	\$2,443,992	8.0%
Current Expenditures			
General Government	\$744,978	\$903,626	21.3%
Public Safety	785,266	824,894	5.0%
Streets and Highways (excluding Const.)	664,760	646,372	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,100	69,100	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,262,104	\$2,443,992	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	33,970	32,220	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,366,074	\$2,546,212	7.6%

Name of City: Hanska

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$154,500	\$177,500	14.9%
Tax Increments	---	---	---
All Other Taxes	---	6,000	---
Special Assessments	---	---	---
Licenses and Permits	1,400	500	-64.3%
Federal Grants	---	---	---
State General Purpose Aid	144,251	144,423	0.1%
State Categorical Aid	15,359	16,735	9.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	10,000	17.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	6,500	16,000	146.2%
Total Revenues	\$332,010	\$372,658	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$332,010	\$372,658	12.2%
Current Expenditures			
General Government	\$142,444	\$142,444	---
Public Safety	43,723	43,723	---
Streets and Highways (excluding Const.)	131,449	131,449	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,050	24,050	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$341,666	\$341,666	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	151,000	151,000	---
Interest and Fiscal Charges	59,000	59,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$551,666	\$551,666	---

Name of City: Harding

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,230	\$16,717	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	550	745	35.5%
Licenses and Permits	3,000	3,200	6.7%
Federal Grants	---	---	---
State General Purpose Aid	16,051	16,102	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,850	1,850	---
Charges for Services	8,500	8,750	2.9%
Fines and Forfeits	---	---	---
Interest on Investments	35	233	565.7%
All Other Revenues	25,000	29,000	16.0%
Total Revenues	\$71,216	\$76,597	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,216	\$76,597	7.6%
Current Expenditures			
General Government	\$6,900	\$7,000	1.4%
Public Safety	600	600	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	8,000	8,500	6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,000	26,000	44.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	14,000	40.0%
Total Current Expenditures	\$47,500	\$60,100	26.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$52,500	\$65,100	24.0%

Name of City: Hardwick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$80,700	\$86,381	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,510	1,510	---
Federal Grants	---	---	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	25,000	15,000	-40.0%
Grants from County/Other Local Units	50,000	50,000	---
Charges for Services	45,000	45,000	---
Fines and Forfeits	150	150	---
Interest on Investments	150	300	100.0%
All Other Revenues	200	300	50.0%
Total Revenues	\$257,710	\$253,641	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	2,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$259,710	\$255,641	-1.6%
Current Expenditures			
General Government	\$64,000	\$64,192	0.3%
Public Safety	26,900	12,000	-55.4%
Streets and Highways (excluding Const.)	45,538	46,000	1.0%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,900	4,017	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$146,338	\$132,209	-9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	5,930	---
Interest and Fiscal Charges	---	2,475	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$146,338	\$140,614	-3.9%

Name of City: Harmony

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$882,798	\$957,836	8.5%
Tax Increments	47,080	31,004	-34.1%
All Other Taxes	5,000	5,000	---
Special Assessments	88,170	105,677	19.9%
Licenses and Permits	12,400	8,000	-35.5%
Federal Grants	---	---	---
State General Purpose Aid	379,993	380,200	0.1%
State Categorical Aid	45,597	23,900	-47.6%
Grants from County/Other Local Units	45,597	34,340	-24.7%
Charges for Services	365,000	442,590	21.3%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	6,680	57,892	766.6%
All Other Revenues	30,000	22,300	-25.7%
Total Revenues	\$1,909,315	\$2,069,489	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,000	209,507	-24.6%
Total Revenues and Other Sources	\$2,187,315	\$2,278,996	4.2%
Current Expenditures			
General Government	\$320,250	\$391,980	22.4%
Public Safety	453,268	482,024	6.3%
Streets and Highways (excluding Const.)	157,115	146,460	-6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,500	1,290	-71.3%
Culture and Recreation	232,483	253,912	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	180,955	199,260	10.1%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,353,571	\$1,479,926	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,000	---	-100.0%
Debt Service - Principal	293,199	345,408	17.8%
Interest and Fiscal Charges	27,400	126,057	360.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,500	193,707	1.7%
Total Expenditures and Other Uses	\$1,905,670	\$2,145,098	12.6%

Name of City: Harris [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Hartland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$151,390	\$151,390	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,635	1,540	-5.8%
Federal Grants	---	---	---
State General Purpose Aid	84,065	84,169	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	---	-100.0%
All Other Revenues	3,600	11,760	226.7%
Total Revenues	\$244,690	\$248,859	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$244,690	\$248,859	1.7%
Current Expenditures			
General Government	\$56,365	\$56,910	1.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	68,850	65,060	-5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,600	1,790	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$126,815	\$123,760	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	125,099	39.0%
Total Expenditures and Other Uses	\$216,815	\$248,859	14.8%

Name of City: Hastings

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$18,314,916	\$19,719,315	7.7%
Tax Increments	---	---	---
All Other Taxes	3,255	3,255	---
Special Assessments	242,100	250,600	3.5%
Licenses and Permits	736,383	718,450	-2.4%
Federal Grants	107,339	---	-100.0%
State General Purpose Aid	1,277,478	1,281,406	0.3%
State Categoricial Aid	2,186,575	1,165,548	-46.7%
Grants from County/Other Local Units	107,726	43,000	-60.1%
Charges for Services	5,924,329	5,632,419	-4.9%
Fines and Forfeits	100,500	100,500	---
Interest on Investments	71,738	71,738	---
All Other Revenues	73,920	15,800	-78.6%
Total Revenues	\$29,146,259	\$29,002,031	-0.5%
Proceeds from Bond Sales	7,350,000	2,305,000	-68.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	554,092	912,203	64.6%
Total Revenues and Other Sources	\$37,050,351	\$32,219,234	-13.0%
Current Expenditures			
General Government	\$3,850,131	\$3,892,459	1.1%
Public Safety	12,718,591	13,526,381	6.4%
Streets and Highways (excluding Const.)	2,258,348	1,972,685	-12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,652,575	3,627,711	-0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	716,779	654,541	-8.7%
Total Current Expenditures	\$23,196,424	\$23,673,777	2.1%
Streets and Highways Capital Outlay	3,615,000	4,105,000	13.6%
All Other Capital Outlay	4,084,107	1,527,408	-62.6%
Debt Service - Principal	2,450,000	2,615,000	6.7%
Interest and Fiscal Charges	646,601	887,621	37.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,395,348	932,646	-33.2%
Total Expenditures and Other Uses	\$35,387,480	\$33,741,452	-4.7%

Name of City: Hatfield

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$24,000	14.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	800	800	---
State Categoricial Aid	2,300	1,100	-52.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	150	500	233.3%
All Other Revenues	---	---	---
Total Revenues	\$25,450	\$27,600	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,450	\$27,600	8.4%
Current Expenditures			
General Government	\$10,400	\$12,760	22.7%
Public Safety	5,900	6,200	5.1%
Streets and Highways (excluding Const.)	7,200	6,360	-11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	2,280	52.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,000	\$27,600	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,000	\$27,600	10.4%

Name of City: Hawley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$674,573	\$727,368	7.8%
Tax Increments	189,250	248,530	31.3%
All Other Taxes	257,200	277,200	7.8%
Special Assessments	444,770	413,218	-7.1%
Licenses and Permits	16,900	16,600	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	738,678	791,539	7.2%
State Categoricial Aid	79,000	85,600	8.4%
Grants from County/Other Local Units	13,500	15,500	14.8%
Charges for Services	38,738	43,301	11.8%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	28,075	25,000	-11.0%
All Other Revenues	154,151	36,500	-76.3%
Total Revenues	\$2,647,835	\$2,693,356	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	492,525	105,000	-78.7%
Total Revenues and Other Sources	\$3,140,360	\$2,798,356	-10.9%
Current Expenditures			
General Government	\$431,850	\$490,305	13.5%
Public Safety	825,340	871,028	5.5%
Streets and Highways (excluding Const.)	386,050	400,600	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	33,000	33,200	0.6%
Culture and Recreation	239,000	245,375	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	193,850	103,100	-46.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,109,090	\$2,143,608	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	770,000	779,000	1.2%
Interest and Fiscal Charges	152,093	135,198	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,031,183	\$3,057,806	0.9%

Name of City: Hayfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$952,109	\$1,021,404	7.3%
Tax Increments	20,000	40,000	100.0%
All Other Taxes	---	---	---
Special Assessments	40,000	86,226	115.6%
Licenses and Permits	15,000	12,300	-18.0%
Federal Grants	---	---	---
State General Purpose Aid	544,940	501,173	-8.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	14,000	16.7%
Charges for Services	1,500	1,000	-33.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	5,000	400.0%
All Other Revenues	480,000	536,919	11.9%
Total Revenues	\$2,069,549	\$2,221,022	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,069,549	\$2,221,022	7.3%
Current Expenditures			
General Government	\$425,000	\$469,185	10.4%
Public Safety	275,000	275,000	---
Streets and Highways (excluding Const.)	270,000	222,300	-17.7%
Sanitation	4,200	4,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	111,300	115,894	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	23,800	-32.0%
All Other Current Expenditures	349,049	327,900	-6.1%
Total Current Expenditures	\$1,469,549	\$1,438,279	-2.1%
Streets and Highways Capital Outlay	100,000	50,000	-50.0%
All Other Capital Outlay	50,000	147,000	194.0%
Debt Service - Principal	372,000	468,000	25.8%
Interest and Fiscal Charges	58,000	97,743	68.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
Total Expenditures and Other Uses	\$2,069,549	\$2,221,022	7.3%

Name of City: Hayward

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$200,000	\$200,000	---
Tax Increments	---	---	---
All Other Taxes	2,000	1,500	-25.0%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	52,000	52,000	---
State Categorical Aid	14,000	16,000	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	57,500	66,500	15.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	500	---
All Other Revenues	16,336	17,175	5.1%
Total Revenues	\$341,836	\$353,675	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$341,836	\$353,675	3.5%
Current Expenditures			
General Government	\$146,582	\$159,489	8.8%
Public Safety	32,885	45,792	39.2%
Streets and Highways (excluding Const.)	28,997	28,997	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$208,464	\$234,278	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	97,821	97,821	---
Debt Service - Principal	24,748	---	-100.0%
Interest and Fiscal Charges	1,066	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$332,099	\$332,099	---

Name of City: Hazel Run

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,500	\$15,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,500	13,000	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$28,000	\$28,500	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,000	\$28,500	1.8%
Current Expenditures			
General Government	\$14,000	\$14,000	---
Public Safety	5,000	6,000	20.0%
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	300	500	66.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,300	\$27,500	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,300	\$27,500	4.6%

Name of City: Hector

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,140,739	\$1,186,750	4.0%
Tax Increments	---	---	---
All Other Taxes	1,185	985	-16.9%
Special Assessments	2,000	1,500	-25.0%
Licenses and Permits	8,170	8,370	2.4%
Federal Grants	---	---	---
State General Purpose Aid	420,270	420,680	0.1%
State Categorical Aid	67,920	69,630	2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	154,810	152,800	-1.3%
Fines and Forfeits	4,200	4,200	---
Interest on Investments	3,525	3,525	---
All Other Revenues	41,900	32,700	-22.0%
Total Revenues	\$1,844,719	\$1,881,140	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	50,000	19.0%
Total Revenues and Other Sources	\$1,886,719	\$1,931,140	2.4%
Current Expenditures			
General Government	\$335,749	\$299,311	-10.9%
Public Safety	594,823	654,526	10.0%
Streets and Highways (excluding Const.)	267,607	247,737	-7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	198,185	192,747	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,975	28,100	8.2%
All Other Current Expenditures	232,923	245,254	5.3%
Total Current Expenditures	\$1,655,262	\$1,667,675	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	24,000	25,000	4.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	292,700	357,500	22.1%
Total Expenditures and Other Uses	\$1,971,962	\$2,050,175	4.0%

Name of City: Heidelberg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$30,970	\$35,000	13.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,148	1,000	-12.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	14,475	10,000	-30.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	382	380	-0.5%
All Other Revenues	117	100	-14.5%
Total Revenues	\$47,092	\$46,480	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,092	\$46,480	-1.3%
Current Expenditures			
General Government	\$23,493	\$25,000	6.4%
Public Safety	3,734	4,000	7.1%
Streets and Highways (excluding Const.)	3,514	6,000	70.7%
Sanitation	320	350	9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,573	6,000	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,399	2,500	4.2%
Total Current Expenditures	\$39,033	\$43,850	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,033	\$43,850	12.3%

Name of City: Henderson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$614,000	\$661,000	7.7%
Tax Increments	10,000	10,000	---
All Other Taxes	48,900	50,400	3.1%
Special Assessments	---	---	---
Licenses and Permits	22,600	22,600	---
Federal Grants	---	---	---
State General Purpose Aid	347,100	347,387	0.1%
State Categorical Aid	53,510	27,000	-49.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,300	34,200	9.3%
Fines and Forfeits	2,000	4,500	125.0%
Interest on Investments	600	200	-66.7%
All Other Revenues	128,622	131,437	2.2%
Total Revenues	\$1,258,632	\$1,288,724	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,000	11,000	---
Total Revenues and Other Sources	\$1,269,632	\$1,299,724	2.4%
Current Expenditures			
General Government	\$208,750	\$202,550	-3.0%
Public Safety	319,590	380,740	19.1%
Streets and Highways (excluding Const.)	166,865	158,650	-4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	195,040	195,570	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,000	30,950	-0.2%
All Other Current Expenditures	63,150	59,425	-5.9%
Total Current Expenditures	\$984,395	\$1,027,885	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,000	11,000	---
Debt Service - Principal	135,000	105,000	-22.2%
Interest and Fiscal Charges	39,250	54,900	39.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	11,000	27,500	150.0%
Total Expenditures and Other Uses	\$1,180,645	\$1,226,285	3.9%

Name of City: Hendricks

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$345,000	\$355,350	3.0%
Tax Increments	91,300	91,300	---
All Other Taxes	5,000	5,500	10.0%
Special Assessments	---	---	---
Licenses and Permits	5,025	5,525	10.0%
Federal Grants	960,000	278,000	-71.0%
State General Purpose Aid	288,663	288,781	0.0%
State Categorical Aid	15,754	44,426	182.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	118,311	139,961	18.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	13,530	30,600	126.2%
All Other Revenues	60,500	63,000	4.1%
Total Revenues	\$1,904,083	\$1,303,443	-31.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	74,500	39,500	-47.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,978,583	\$1,342,943	-32.1%
Current Expenditures			
General Government	\$155,572	\$159,179	2.3%
Public Safety	138,509	139,617	0.8%
Streets and Highways (excluding Const.)	174,109	155,562	-10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	101,300	89,641	-11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	897,100	352,100	-60.8%
All Other Current Expenditures	4,250	4,250	---
Total Current Expenditures	\$1,470,840	\$900,349	-38.8%
Streets and Highways Capital Outlay	127,000	140,000	10.2%
All Other Capital Outlay	21,000	48,000	128.6%
Debt Service - Principal	101,380	103,380	2.0%
Interest and Fiscal Charges	48,491	45,558	-6.0%
Other Financing Uses	22,525	22,525	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,791,236	\$1,259,812	-29.7%

Name of City: Hendrum

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$130,369	\$181,822	39.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,075	1,000	-7.0%
Federal Grants	---	---	---
State General Purpose Aid	91,240	91,368	0.1%
State Categorical Aid	14,372	14,775	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,776	---	-100.0%
Fines and Forfeits	---	11,023	---
Interest on Investments	---	---	---
All Other Revenues	67,647	103,190	52.5%
Total Revenues	\$327,479	\$403,178	23.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,150	5,000	-2.9%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$332,629	\$408,178	22.7%
Current Expenditures			
General Government	\$169,927	\$168,994	-0.5%
Public Safety	9,245	9,495	2.7%
Streets and Highways (excluding Const.)	82,635	88,400	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,250	2,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,500	6,000	-47.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$275,557	\$275,139	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,000	85,000	1600.0%
Interest and Fiscal Charges	4,128	5,529	33.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,944	42,510	-9.4%
Total Expenditures and Other Uses	\$331,629	\$408,178	23.1%

Name of City: Henning

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$296,478	\$355,723	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	38,741	38,741	---
Licenses and Permits	3,350	3,350	---
Federal Grants	---	---	---
State General Purpose Aid	347,582	347,909	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,500	500	-98.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	65,245	65,245	---
Total Revenues	\$782,896	\$817,468	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$782,896	\$817,468	4.4%
Current Expenditures			
General Government	\$12,023,027	\$122,311	-99.0%
Public Safety	288,652	316,229	9.6%
Streets and Highways (excluding Const.)	226,739	216,663	-4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,042,020	10,000	-99.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,320	1,320	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,581,758	\$666,523	-97.0%
Streets and Highways Capital Outlay	32,000	32,000	---
All Other Capital Outlay	53,255	53,255	---
Debt Service - Principal	7,500	7,500	---
Interest and Fiscal Charges	1,500	1,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,676,013	\$760,778	-96.6%

Name of City: Henriette [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Herman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$276,701	\$276,701	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	2,350	2,350	---
Federal Grants	---	---	---
State General Purpose Aid	130,124	130,205	0.1%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$434,450	\$434,531	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$484,450	\$484,531	0.0%
Current Expenditures			
General Government	\$127,590	\$124,317	-2.6%
Public Safety	72,537	73,813	1.8%
Streets and Highways (excluding Const.)	245,880	247,958	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$446,007	\$446,088	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	38,443	38,443	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$484,450	\$484,531	0.0%

Name of City: Hermantown

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,876,673	\$8,757,740	11.2%
Tax Increments	---	---	---
All Other Taxes	4,950,000	5,550,000	12.1%
Special Assessments	427,534	298,983	-30.1%
Licenses and Permits	179,350	200,000	11.5%
Federal Grants	1,200	1,200	---
State General Purpose Aid	---	---	---
State Categorical Aid	579,640	826,633	42.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	485,662	511,512	5.3%
Fines and Forfeits	47,600	47,015	-1.2%
Interest on Investments	23,344	79,750	241.6%
All Other Revenues	39,880	549,741	1278.5%
Total Revenues	\$14,610,883	\$16,822,574	15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,285,570	4,604,066	40.1%
Total Revenues and Other Sources	\$17,896,453	\$21,426,640	19.7%
Current Expenditures			
General Government	\$1,454,883	\$1,562,356	7.4%
Public Safety	4,200,356	4,515,909	7.5%
Streets and Highways (excluding Const.)	874,883	941,489	7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	153,988	165,992	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,337,204	1,113,494	-16.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,021,314	\$8,299,240	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,546,936	3,591,558	41.0%
Debt Service - Principal	2,630,000	2,740,000	4.2%
Interest and Fiscal Charges	901,164	1,853,037	105.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,118,109	4,337,350	39.1%
Total Expenditures and Other Uses	\$17,217,523	\$20,821,185	20.9%

Name of City: Heron Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$266,400	\$266,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,400	2,400	---
Federal Grants	---	---	---
State General Purpose Aid	271,079	258,969	-4.5%
State Categorical Aid	20,000	25,000	25.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	45,000	50.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	665	735	10.5%
All Other Revenues	2,500	2,550	2.0%
Total Revenues	\$597,044	\$605,054	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$597,044	\$605,054	1.3%
Current Expenditures			
General Government	\$16,000	\$133,100	731.9%
Public Safety	132,500	133,000	0.4%
Streets and Highways (excluding Const.)	187,494	45,070	-76.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,300	26,800	101.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	65,000	8.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$409,294	\$402,970	-1.5%
Streets and Highways Capital Outlay	---	116,084	---
All Other Capital Outlay	44,000	86,000	95.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$453,294	\$605,054	33.5%

Name of City: Hewitt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$75,000	\$81,000	8.0%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	1,090	1,090	---
Federal Grants	---	---	---
State General Purpose Aid	83,747	97,195	16.1%
State Categorical Aid	179	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	350	350	---
Interest on Investments	---	---	---
All Other Revenues	650	1,190	83.1%
Total Revenues	\$164,116	\$183,925	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,003	2,003	---
Total Revenues and Other Sources	\$166,119	\$185,928	11.9%
Current Expenditures			
General Government	\$79,430	\$136,000	71.2%
Public Safety	10,360	10,360	---
Streets and Highways (excluding Const.)	13,000	13,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,200	12,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$115,490	\$172,060	49.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	8,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$128,490	\$185,060	44.0%

Name of City: Hibbing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$8,288,940	\$8,593,323	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	404,356	290,550	-28.1%
Federal Grants	203,393	5,000	-97.5%
State General Purpose Aid	11,586,805	11,626,139	0.3%
State Categorical Aid	1,442,547	640,500	-55.6%
Grants from County/Other Local Units	34,623	79,623	130.0%
Charges for Services	2,130,224	2,210,845	3.8%
Fines and Forfeits	87,000	112,000	28.7%
Interest on Investments	250,000	500,000	100.0%
All Other Revenues	1,511,483	688,885	-54.4%
Total Revenues	\$25,939,371	\$24,746,865	-4.6%
Proceeds from Bond Sales	978,550	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	557,631	715,340	28.3%
Total Revenues and Other Sources	\$27,475,552	\$25,462,205	-7.3%
Current Expenditures			
General Government	\$2,717,118	\$2,829,946	4.2%
Public Safety	6,377,008	6,571,486	3.0%
Streets and Highways (excluding Const.)	4,227,208	4,600,213	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,461,048	3,634,890	5.0%
Culture and Recreation	3,461,731	3,404,389	-1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	363,255	398,410	9.7%
All Other Current Expenditures	2,811,063	2,207,051	-21.5%
Total Current Expenditures	\$23,418,431	\$23,646,385	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,349,416	2,131,576	-66.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,767,847	\$25,777,961	-13.4%

Name of City: Hill City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$261,851	\$301,129	15.0%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	---	---	---
Licenses and Permits	7,140	7,140	---
Federal Grants	---	---	---
State General Purpose Aid	170,157	171,005	0.5%
State Categorical Aid	19,705	19,200	-2.6%
Grants from County/Other Local Units	89,667	73,252	-18.3%
Charges for Services	47,283	51,150	8.2%
Fines and Forfeits	43,800	35,000	-20.1%
Interest on Investments	75	75	---
All Other Revenues	9,300	8,800	-5.4%
Total Revenues	\$653,978	\$671,751	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,600	72,600	---
Total Revenues and Other Sources	\$726,578	\$744,351	2.4%
Current Expenditures			
General Government	\$221,062	\$252,718	14.3%
Public Safety	366,504	383,483	4.6%
Streets and Highways (excluding Const.)	150,796	121,705	-19.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,575	122,881	13.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$846,937	\$880,787	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$846,937	\$880,787	4.0%

Name of City: Hillman [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$3,420	\$3,420	---
Public Safety	128	128	---
Streets and Highways (excluding Const.)	3,600	3,600	---
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,560	1,560	---
Total Current Expenditures	\$12,908	\$12,908	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,908	\$12,908	---

Name of City: Hills

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$156,000	\$149,200	-4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,650	4,700	1.1%
Federal Grants	---	---	---
State General Purpose Aid	242,380	264,580	9.2%
State Categoryical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	59,340	62,230	4.9%
Fines and Forfeits	---	---	---
Interest on Investments	56,000	54,000	-3.6%
All Other Revenues	5,860	5,930	1.2%
Total Revenues	\$527,230	\$543,640	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$527,230	\$543,640	3.1%
Current Expenditures			
General Government	\$169,410	\$179,110	5.7%
Public Safety	101,530	105,520	3.9%
Streets and Highways (excluding Const.)	189,620	101,260	-46.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,430	49,380	-26.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$527,990	\$435,270	-17.6%
Streets and Highways Capital Outlay	---	111,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$527,990	\$546,270	3.5%

Name of City: Hilltop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,233,500	\$1,275,000	3.4%
Tax Increments	---	---	---
All Other Taxes	5,919	3,500	-40.9%
Special Assessments	---	---	---
Licenses and Permits	23,027	22,000	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	250,953	208,379	-17.0%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	13,646	20,000	46.6%
Charges for Services	---	---	---
Fines and Forfeits	3,545	3,000	-15.4%
Interest on Investments	1,656	1,500	-9.4%
All Other Revenues	37,827	30,000	-20.7%
Total Revenues	\$1,570,073	\$1,563,379	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,570,073	\$1,563,379	-0.4%
Current Expenditures			
General Government	\$846,459	\$767,474	-9.3%
Public Safety	466,403	492,660	5.6%
Streets and Highways (excluding Const.)	210,597	252,148	19.7%
Sanitation	23,185	24,400	5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,217	7,000	34.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,551,861	\$1,543,682	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,212	19,697	8.2%
Total Expenditures and Other Uses	\$1,570,073	\$1,563,379	-0.4%

Name of City: Hinckley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,105,875	\$1,146,026	3.6%
Tax Increments	---	---	---
All Other Taxes	11,500	12,500	8.7%
Special Assessments	---	---	---
Licenses and Permits	37,300	39,600	6.2%
Federal Grants	---	---	---
State General Purpose Aid	450,511	451,474	0.2%
State Categoryical Aid	61,173	60,288	-1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	185,898	207,748	11.8%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	7,550	11,800	56.3%
All Other Revenues	1,000	1,100	10.0%
Total Revenues	\$1,865,807	\$1,935,536	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	269,040	262,668	-2.4%
Total Revenues and Other Sources	\$2,134,847	\$2,198,204	3.0%
Current Expenditures			
General Government	\$960,275	\$1,058,657	10.2%
Public Safety	450,642	506,099	12.3%
Streets and Highways (excluding Const.)	221,750	212,580	-4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,182	162,825	17.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,250	3,883	-8.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,776,099	\$1,944,044	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	107,500	22,000	-79.5%
Debt Service - Principal	124,854	148,063	18.6%
Interest and Fiscal Charges	46,316	43,372	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,000	17,628	-54.8%
Total Expenditures and Other Uses	\$2,093,769	\$2,175,107	3.9%

Name of City: Hitterdal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$60,000	\$60,000	---
Tax Increments	4,700	5,800	23.4%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	70	104	48.6%
Federal Grants	11,000	---	-100.0%
State General Purpose Aid	48,000	50,000	4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	688,230	721,796	4.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	2,000	---
All Other Revenues	---	---	---
Total Revenues	\$812,000	\$839,700	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$812,000	\$839,700	3.4%
Current Expenditures			
General Government	\$60,000	\$70,000	16.7%
Public Safety	36,000	40,000	11.1%
Streets and Highways (excluding Const.)	45,000	48,000	6.7%
Sanitation	38,000	42,000	10.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	554,853	561,553	1.2%
Total Current Expenditures	\$735,853	\$763,553	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	70,000	70,000	---
Interest and Fiscal Charges	6,147	6,147	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$812,000	\$839,700	3.4%

Name of City: Hoffman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$194,998	\$204,748	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	233,833	234,170	0.1%
State Categorical Aid	36,263	6,290	-82.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	166,670	166,050	-0.4%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	6,500	20,600	216.9%
Total Revenues	\$641,464	\$635,058	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$641,464	\$635,058	-1.0%
Current Expenditures			
General Government	\$187,545	\$202,549	8.0%
Public Safety	163,137	164,005	0.5%
Streets and Highways (excluding Const.)	153,383	155,784	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,290	73,990	11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,500	41,500	2.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$610,855	\$637,828	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,840	---	-100.0%
Total Expenditures and Other Uses	\$652,695	\$637,828	-2.3%

Name of City: Hokah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$357,802	\$375,360	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,796	3,816	0.5%
Federal Grants	---	---	---
State General Purpose Aid	198,234	198,374	0.1%
State Categorical Aid	57,743	52,500	-9.1%
Grants from County/Other Local Units	17,859	17,859	---
Charges for Services	126,425	99,900	-21.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	36,410	36,410	---
Total Revenues	\$803,269	\$789,219	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$803,269	\$789,219	-1.7%
Current Expenditures			
General Government	\$245,556	\$250,259	1.9%
Public Safety	243,710	248,019	1.8%
Streets and Highways (excluding Const.)	130,488	131,554	0.8%
Sanitation	56,250	58,250	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,532	100,732	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$773,536	\$788,814	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	50,000	150.0%
Debt Service - Principal	21,000	22,000	4.8%
Interest and Fiscal Charges	7,000	6,500	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$821,536	\$867,314	5.6%

Name of City: Holdingford

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$250,000	\$250,000	---
Tax Increments	16,300	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	9,049	3,000	-66.8%
Licenses and Permits	5,500	7,800	41.8%
Federal Grants	---	---	---
State General Purpose Aid	255,795	256,000	0.1%
State Categorical Aid	---	20,100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	124,000	121,750	-1.8%
Fines and Forfeits	1,000	1,200	20.0%
Interest on Investments	2,600	3,500	34.6%
All Other Revenues	21,950	5,500	-74.9%
Total Revenues	\$686,194	\$668,850	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	69,000	69,000	---
Transfers from Other Funds	22,683	22,683	---
Total Revenues and Other Sources	\$777,877	\$760,533	-2.2%
Current Expenditures			
General Government	\$312,138	\$548,050	75.6%
Public Safety	161,620	162,100	0.3%
Streets and Highways (excluding Const.)	177,707	175,800	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,480	30,650	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$681,945	\$916,600	34.4%
Streets and Highways Capital Outlay	---	147,450	---
All Other Capital Outlay	50,000	20,000	-60.0%
Debt Service - Principal	79,222	53,000	-33.1%
Interest and Fiscal Charges	16,275	15,750	-3.2%
Other Financing Uses	80,000	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$907,442	\$1,152,800	27.0%

Name of City: Holland

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$52,294	\$60,138	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	575	15.0%
Licenses and Permits	2,000	2,300	15.0%
Federal Grants	46,594	53,583	15.0%
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,000	18,400	15.0%
Charges for Services	57,697	66,352	15.0%
Fines and Forfeits	100	115	15.0%
Interest on Investments	1,100	1,265	15.0%
All Other Revenues	4,400	5,060	15.0%
Total Revenues	\$180,685	\$207,788	15.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$180,685	\$207,788	15.0%
Current Expenditures			
General Government	\$11,000	\$12,650	15.0%
Public Safety	8,800	10,120	15.0%
Streets and Highways (excluding Const.)	11,000	12,650	15.0%
Sanitation	58,580	67,367	15.0%
Human Services	---	---	---
Health	1,205	1,385	14.9%
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,500	6,325	15.0%
All Other Current Expenditures	16,500	18,975	15.0%
Total Current Expenditures	\$112,585	\$129,472	15.0%
Streets and Highways Capital Outlay	11,000	12,650	15.0%
All Other Capital Outlay	11,000	12,650	15.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,585	\$154,772	15.0%

Name of City: Hollandale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$137,405	\$151,146	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,800	2,800	---
Federal Grants	---	---	---
State General Purpose Aid	77,156	55,658	-27.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	850	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$218,211	\$209,604	-3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$218,211	\$209,604	-3.9%
Current Expenditures			
General Government	\$120,180	\$140,180	16.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	14,000	37,000	164.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,100	7,100	---
Total Current Expenditures	\$142,780	\$185,780	30.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	105,000	110,000	4.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$247,780	\$295,780	19.4%

Name of City: Holloway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$184,139	\$184,139	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	760	760	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,000	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$193,999	\$193,999	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$193,999	\$193,999	---
Current Expenditures			
General Government	\$52,000	\$75,000	44.2%
Public Safety	9,000	9,000	---
Streets and Highways (excluding Const.)	50,000	50,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$112,000	\$135,000	20.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	50,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$162,000	\$185,000	14.2%

Name of City: Holt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,700	\$7,200	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	26,000	8.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$30,700	\$33,200	8.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,700	\$33,200	8.1%
Current Expenditures			
General Government	\$9,400	\$9,400	---
Public Safety	3,200	3,300	3.1%
Streets and Highways (excluding Const.)	3,400	3,600	5.9%
Sanitation	8,600	8,800	2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,900	5,000	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	550	600	9.1%
Total Current Expenditures	\$30,050	\$30,700	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$30,050	\$30,700	2.2%

Name of City: Hopkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$19,451,592	\$20,121,251	3.4%
Tax Increments	4,135,000	4,164,000	0.7%
All Other Taxes	961,200	995,600	3.6%
Special Assessments	782,039	841,600	7.6%
Licenses and Permits	812,315	920,665	13.3%
Federal Grants	---	---	---
State General Purpose Aid	1,081,012	1,084,775	0.3%
State Categorical Aid	1,376,095	1,403,901	2.0%
Grants from County/Other Local Units	129,500	131,300	1.4%
Charges for Services	1,049,750	1,307,645	24.6%
Fines and Forfeits	191,000	191,000	---
Interest on Investments	66,053	96,961	46.8%
All Other Revenues	71,182	64,711	-9.1%
Total Revenues	\$30,106,738	\$31,323,409	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,058,844	3,209,581	-20.9%
Total Revenues and Other Sources	\$34,165,582	\$34,532,990	1.1%
Current Expenditures			
General Government	\$3,771,162	\$3,827,863	1.5%
Public Safety	10,516,965	11,285,586	7.3%
Streets and Highways (excluding Const.)	2,326,548	2,490,309	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,199,816	3,560,172	11.3%
Conservation of Natural Resources	987,003	1,005,320	1.9%
Economic Development and Housing	4,266,946	3,320,685	-22.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,068,440	\$25,489,935	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,402	116,000	28.3%
Debt Service - Principal	5,265,000	5,905,000	12.2%
Interest and Fiscal Charges	1,789,205	1,723,200	-3.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,078,330	2,096,800	0.9%
Total Expenditures and Other Uses	\$34,291,377	\$35,330,935	3.0%

Name of City: Houston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$198,000	\$198,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	410,789	411,215	0.1%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,900	5,850	-0.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	13,030	13,770	5.7%
Total Revenues	\$653,119	\$654,235	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$653,119	\$654,235	0.2%
Current Expenditures			
General Government	\$202,360	\$212,585	5.1%
Public Safety	245,155	250,625	2.2%
Streets and Highways (excluding Const.)	184,430	189,810	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,855	16,655	-11.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$653,800	\$672,675	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$653,800	\$672,675	2.9%

Name of City: Howard Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,500,000	\$1,425,934	-4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,500	5,000	100.0%
Licenses and Permits	89,500	95,500	6.7%
Federal Grants	---	---	---
State General Purpose Aid	1,034,040	959,329	-7.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	285,200	428,000	50.1%
Fines and Forfeits	1,350	1,400	3.7%
Interest on Investments	5,000	25,500	410.0%
All Other Revenues	209,500	209,069	-0.2%
Total Revenues	\$3,127,090	\$3,149,732	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$3,157,090	\$3,179,732	0.7%
Current Expenditures			
General Government	\$694,544	\$824,337	18.7%
Public Safety	951,325	999,093	5.0%
Streets and Highways (excluding Const.)	304,650	321,947	5.7%
Sanitation	117,750	117,500	-0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	127,685	140,705	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	54,700	26,000	-52.5%
Total Current Expenditures	\$2,250,654	\$2,429,582	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,500	33,000	20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	700,000	600,000	-14.3%
Total Expenditures and Other Uses	\$2,978,154	\$3,062,582	2.8%

Name of City: Hoyt Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,814,709	\$2,069,973	14.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	1,388,550	1,408,800	1.5%
State Categorical Aid	84,000	84,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,330,958	1,394,231	4.8%
Fines and Forfeits	---	---	---
Interest on Investments	12,000	8,000	-33.3%
All Other Revenues	---	---	---
Total Revenues	\$4,637,217	\$4,972,004	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,637,217	\$4,972,004	7.2%
Current Expenditures			
General Government	\$901,388	\$971,989	7.8%
Public Safety	1,743,779	2,072,136	18.8%
Streets and Highways (excluding Const.)	958,449	1,110,370	15.9%
Sanitation	337,035	350,056	3.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	829,311	935,885	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,050	20,050	-20.0%
All Other Current Expenditures	13,119	12,110	-7.7%
Total Current Expenditures	\$4,808,131	\$5,472,596	13.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	113,500	167,775	47.8%
Interest and Fiscal Charges	58,374	107,061	83.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,980,005	\$5,747,432	15.4%

Name of City: Hugo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,967,181	\$9,140,036	1.9%
Tax Increments	---	---	---
All Other Taxes	176,775	178,347	0.9%
Special Assessments	---	---	---
Licenses and Permits	105,168	104,593	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	332,955	366,093	10.0%
Grants from County/Other Local Units	32,120	32,450	1.0%
Charges for Services	76,371	76,346	0.0%
Fines and Forfeits	39,582	40,675	2.8%
Interest on Investments	---	---	---
All Other Revenues	15,000	19,750	31.7%
Total Revenues	\$9,745,152	\$9,958,290	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,840	161,000	6.7%
Total Revenues and Other Sources	\$9,895,992	\$10,119,290	2.3%
Current Expenditures			
General Government	\$2,275,421	\$2,203,873	-3.1%
Public Safety	3,262,437	3,474,166	6.5%
Streets and Highways (excluding Const.)	2,620,752	2,774,403	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,096,759	1,140,628	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	129,166	135,373	4.8%
All Other Current Expenditures	243,122	272,547	12.1%
Total Current Expenditures	\$9,627,657	\$10,000,990	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,335	118,300	73.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	---	-100.0%
Total Expenditures and Other Uses	\$9,895,992	\$10,119,290	2.3%

Name of City: Humboldt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,400	\$3,600	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,100	12,100	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,500	\$15,700	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,500	\$15,700	1.3%
Current Expenditures			
General Government	\$7,200	\$7,400	2.8%
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,300	4,300	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,500	\$15,700	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,500	\$15,700	1.3%

Name of City: Hutchinson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,847,923	\$9,288,413	5.0%
Tax Increments	---	---	---
All Other Taxes	330,000	320,000	-3.0%
Special Assessments	240,762	285,145	18.4%
Licenses and Permits	392,100	415,725	6.0%
Federal Grants	27,700	37,700	36.1%
State General Purpose Aid	3,956,129	4,482,920	13.3%
State Categorical Aid	451,531	2,077,091	360.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,009,950	3,280,417	9.0%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	140,000	140,000	---
All Other Revenues	1,171,100	584,600	-50.1%
Total Revenues	\$18,622,195	\$20,967,011	12.6%
Proceeds from Bond Sales	2,350,000	3,115,000	32.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,849,259	4,267,170	-12.0%
Total Revenues and Other Sources	\$25,821,454	\$28,349,181	9.8%
Current Expenditures			
General Government	\$3,897,580	\$3,663,671	-6.0%
Public Safety	5,083,512	5,403,969	6.3%
Streets and Highways (excluding Const.)	1,740,483	2,143,989	23.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,368,457	3,546,470	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	282,337	406,088	43.8%
Total Current Expenditures	\$14,372,369	\$15,164,187	5.5%
Streets and Highways Capital Outlay	3,657,400	5,123,000	40.1%
All Other Capital Outlay	1,624,426	1,915,141	17.9%
Debt Service - Principal	2,010,000	2,140,000	6.5%
Interest and Fiscal Charges	808,852	821,226	1.5%
Other Financing Uses	57,200	105,000	83.6%
Transfers to Other Funds	622,031	650,542	4.6%
Total Expenditures and Other Uses	\$23,152,278	\$25,919,096	12.0%

Name of City: Ihlen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$36,050	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	14,938	14,961	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	900	260	-71.1%
All Other Revenues	1,200	1,435	19.6%
Total Revenues	\$52,038	\$52,706	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	706	---	-100.0%
Transfers from Other Funds	40,950	45,771	11.8%
Total Revenues and Other Sources	\$93,694	\$98,477	5.1%
Current Expenditures			
General Government	\$17,932	\$22,317	24.5%
Public Safety	6,895	6,995	1.5%
Streets and Highways (excluding Const.)	6,300	6,000	-4.8%
Sanitation	600	600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,700	12,050	56.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,757	5,225	9.8%
Total Current Expenditures	\$44,184	\$53,187	20.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	49,510	45,290	-8.5%
Total Expenditures and Other Uses	\$93,694	\$98,477	5.1%

Name of City: Independence

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,594,769	\$3,856,733	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	20,429	---
Licenses and Permits	265,000	265,000	---
Federal Grants	---	---	---
State General Purpose Aid	16,900	92,350	446.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	11,200	11,200	---
Charges for Services	43,790	43,190	-1.4%
Fines and Forfeits	36,900	36,900	---
Interest on Investments	25,000	25,000	---
All Other Revenues	22,800	22,880	0.4%
Total Revenues	\$4,016,359	\$4,373,682	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,046,359	\$4,373,682	8.1%
Current Expenditures			
General Government	\$868,380	\$864,718	-0.4%
Public Safety	1,951,292	2,082,112	6.7%
Streets and Highways (excluding Const.)	888,855	1,113,320	25.3%
Sanitation	109,000	111,604	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,734	29,734	---
Conservation of Natural Resources	59,072	60,094	1.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,906,333	\$4,261,582	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,051	37,100	37.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	113,055	75,000	-33.7%
Total Expenditures and Other Uses	\$4,046,439	\$4,373,682	8.1%

Name of City: International Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,920,911	\$4,148,737	5.8%
Tax Increments	---	---	---
All Other Taxes	1,410,000	1,425,000	1.1%
Special Assessments	---	---	---
Licenses and Permits	172,475	165,500	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	4,931,907	4,937,482	0.1%
State Categorical Aid	150,161	176,669	17.7%
Grants from County/Other Local Units	115,820	132,784	14.6%
Charges for Services	3,294,872	3,435,454	4.3%
Fines and Forfeits	104,205	62,000	-40.5%
Interest on Investments	120,000	250,000	108.3%
All Other Revenues	---	52,824	---
Total Revenues	\$14,220,351	\$14,786,450	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,657,744	6,074,813	30.4%
Total Revenues and Other Sources	\$18,878,095	\$20,861,263	10.5%
Current Expenditures			
General Government	\$1,623,601	\$1,686,856	3.9%
Public Safety	4,460,402	4,784,725	7.3%
Streets and Highways (excluding Const.)	2,050,819	2,149,334	4.8%
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	768,835	869,226	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,000	26,000	18.2%
All Other Current Expenditures	1,548,008	1,462,644	-5.5%
Total Current Expenditures	\$10,485,665	\$10,990,785	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,836,500	4,403,500	14.8%
Debt Service - Principal	445,000	1,227,000	175.7%
Interest and Fiscal Charges	97,543	88,393	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,669,981	4,151,585	13.1%
Total Expenditures and Other Uses	\$18,534,689	\$20,861,263	12.6%

Name of City: Inver Grove Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$32,826,394	\$34,292,257	4.5%
Tax Increments	---	---	---
All Other Taxes	1,422,500	1,390,000	-2.3%
Special Assessments	1,639,225	2,325,371	41.9%
Licenses and Permits	1,225,330	1,306,300	6.6%
Federal Grants	1,470,240	809,040	-45.0%
State General Purpose Aid	3,350	3,000	-10.4%
State Categorical Aid	1,947,514	2,454,790	26.0%
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	7,099,668	8,319,930	17.2%
Fines and Forfeits	203,300	210,800	3.7%
Interest on Investments	432,139	615,750	42.5%
All Other Revenues	497,825	3,540,024	611.1%
Total Revenues	\$48,768,485	\$55,267,262	13.3%
Proceeds from Bond Sales	9,399,503	2,409,614	-74.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,115,703	9,014,269	76.2%
Total Revenues and Other Sources	\$63,283,691	\$66,691,145	5.4%
Current Expenditures			
General Government	\$4,399,292	\$4,398,386	0.0%
Public Safety	19,352,319	20,950,384	8.3%
Streets and Highways (excluding Const.)	6,317,179	6,293,495	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,933,691	8,199,470	3.4%
Conservation of Natural Resources	183,401	154,500	-15.8%
Economic Development and Housing	396,395	392,115	-1.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$38,582,277	\$40,388,350	4.7%
Streets and Highways Capital Outlay	14,303,433	19,332,913	35.2%
All Other Capital Outlay	750,250	750,200	0.0%
Debt Service - Principal	2,030,000	2,595,000	27.8%
Interest and Fiscal Charges	746,966	680,941	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,593,970	5,166,930	12.5%
Total Expenditures and Other Uses	\$61,006,896	\$68,914,334	13.0%

Name of City: Iona [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Iron Junction

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$20,452	\$20,452	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,500	5,500	---
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	45	45	---
All Other Revenues	500	500	---
Total Revenues	\$33,997	\$33,997	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,997	\$33,997	---
Current Expenditures			
General Government	\$19,600	\$19,600	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	8,500	8,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$33,100	\$33,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,600	\$35,600	---

Name of City: Ironton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$425,000	\$453,282	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,490	6,725	-35.9%
Federal Grants	---	---	---
State General Purpose Aid	165,454	180,035	8.8%
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,750	1,000	-42.9%
Interest on Investments	3,400	1,200	-64.7%
All Other Revenues	3,000	3,000	---
Total Revenues	\$651,094	\$687,242	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$651,094	\$687,242	5.6%
Current Expenditures			
General Government	\$133,285	\$155,485	16.7%
Public Safety	134,000	142,040	6.0%
Streets and Highways (excluding Const.)	269,809	276,467	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,100	48,600	38.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,000	34,000	---
Total Current Expenditures	\$606,194	\$656,592	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$606,194	\$656,592	8.3%

Name of City: Isanti

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,563,363	\$3,634,862	2.0%
Tax Increments	---	---	---
All Other Taxes	381,655	389,323	2.0%
Special Assessments	17,290	17,290	---
Licenses and Permits	237,050	146,300	-38.3%
Federal Grants	---	---	---
State General Purpose Aid	1,019,852	1,021,789	0.2%
State Categorical Aid	438,500	1,194,000	172.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	164,750	159,200	-3.4%
Fines and Forfeits	28,500	28,400	-0.4%
Interest on Investments	41,600	93,200	124.0%
All Other Revenues	143,500	147,000	2.4%
Total Revenues	\$6,036,060	\$6,831,364	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	833,783	512,261	-38.6%
Total Revenues and Other Sources	\$6,869,843	\$7,343,625	6.9%
Current Expenditures			
General Government	\$1,056,120	\$1,120,660	6.1%
Public Safety	2,748,820	2,694,125	-2.0%
Streets and Highways (excluding Const.)	470,060	473,390	0.7%
Sanitation	33,640	38,690	15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	429,185	478,005	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,625	121,105	-1.2%
All Other Current Expenditures	1,010	---	-100.0%
Total Current Expenditures	\$4,861,460	\$4,925,975	1.3%
Streets and Highways Capital Outlay	245,820	2,487,760	912.0%
All Other Capital Outlay	893,791	475,120	-46.8%
Debt Service - Principal	220,000	170,000	-22.7%
Interest and Fiscal Charges	24,368	20,400	-16.3%
Other Financing Uses	900	500	-44.4%
Transfers to Other Funds	68,801	79,026	14.9%
Total Expenditures and Other Uses	\$6,315,140	\$8,158,781	29.2%

Name of City: Isle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$943,870	\$991,063	5.0%
Tax Increments	---	---	---
All Other Taxes	11,000	11,000	---
Special Assessments	9,500	6,000	-36.8%
Licenses and Permits	19,900	23,900	20.1%
Federal Grants	---	---	---
State General Purpose Aid	97,490	97,567	0.1%
State Categorical Aid	94,171	21,250	-77.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	172,580	180,609	4.7%
Fines and Forfeits	12,000	9,000	-25.0%
Interest on Investments	1,400	1,450	3.6%
All Other Revenues	20,000	21,000	5.0%
Total Revenues	\$1,381,911	\$1,362,839	-1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	50,000	-16.7%
Total Revenues and Other Sources	\$1,441,911	\$1,412,839	-2.0%
Current Expenditures			
General Government	\$276,623	\$268,426	-3.0%
Public Safety	710,590	656,540	-7.6%
Streets and Highways (excluding Const.)	155,238	17,000	-89.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,650	3,850	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	60,016	60,143	0.2%
Total Current Expenditures	\$1,206,117	\$1,005,959	-16.6%
Streets and Highways Capital Outlay	201,000	218,000	8.5%
All Other Capital Outlay	122,195	125,828	3.0%
Debt Service - Principal	31,876	33,155	4.0%
Interest and Fiscal Charges	22,715	21,436	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$1,588,903	\$1,409,378	-11.3%

Name of City: Ivanhoe

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$327,161	\$355,510	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	281,325	247,314	-12.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,400	---	-100.0%
Charges for Services	110,350	15,300	-86.1%
Fines and Forfeits	600	600	---
Interest on Investments	21	10	-52.4%
All Other Revenues	74,565	16,810	-77.5%
Total Revenues	\$811,422	\$637,544	-21.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$811,422	\$637,544	-21.4%
Current Expenditures			
General Government	\$119,210	\$132,080	10.8%
Public Safety	210,897	68,265	-67.6%
Streets and Highways (excluding Const.)	241,675	251,000	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,775	63,100	-54.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,250	26,340	-47.6%
All Other Current Expenditures	18,700	---	-100.0%
Total Current Expenditures	\$780,507	\$540,785	-30.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	25,000	150.0%
Debt Service - Principal	21,594	18,511	-14.3%
Interest and Fiscal Charges	3,000	1,077	-64.1%
Other Financing Uses	85,300	---	-100.0%
Transfers to Other Funds	84,450	62,000	-26.6%
Total Expenditures and Other Uses	\$984,851	\$647,373	-34.3%

Name of City: Jackson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,264,535	\$1,240,054	-1.9%
Tax Increments	---	---	---
All Other Taxes	45,000	45,000	---
Special Assessments	2,000	4,000	100.0%
Licenses and Permits	44,400	61,675	38.9%
Federal Grants	---	---	---
State General Purpose Aid	1,672,693	1,675,773	0.2%
State Categorical Aid	96,711	135,000	39.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	241,365	255,850	6.0%
Fines and Forfeits	9,100	8,500	-6.6%
Interest on Investments	65,000	65,000	---
All Other Revenues	24,770	35,270	42.4%
Total Revenues	\$3,465,574	\$3,526,122	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	156,000	---
Transfers from Other Funds	644,917	646,000	0.2%
Total Revenues and Other Sources	\$4,110,491	\$4,328,122	5.3%
Current Expenditures			
General Government	\$824,510	\$973,198	18.0%
Public Safety	1,345,125	1,514,373	12.6%
Streets and Highways (excluding Const.)	1,032,285	1,124,519	8.9%
Sanitation	177,493	186,654	5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	417,021	490,284	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	139,457	---	-100.0%
All Other Current Expenditures	134,600	393,600	192.4%
Total Current Expenditures	\$4,070,491	\$4,682,628	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	649,000	399,191	-38.5%
Interest and Fiscal Charges	208,804	104,349	-50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	15,000	-62.5%
Total Expenditures and Other Uses	\$4,968,295	\$5,201,168	4.7%

Name of City: Janesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,234,027	\$1,291,398	4.6%
Tax Increments	---	---	---
All Other Taxes	255,000	260,000	2.0%
Special Assessments	374,797	95,762	-74.4%
Licenses and Permits	109,500	84,000	-23.3%
Federal Grants	---	---	---
State General Purpose Aid	959,900	961,154	0.1%
State Categorical Aid	78,000	86,500	10.9%
Grants from County/Other Local Units	37,000	12,000	-67.6%
Charges for Services	190,806	158,500	-16.9%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	7,000	17,000	142.9%
All Other Revenues	144,500	112,200	-22.4%
Total Revenues	\$3,397,030	\$3,085,014	-9.2%
Proceeds from Bond Sales	283,353	379,125	33.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,680,383	\$3,464,139	-5.9%
Current Expenditures			
General Government	\$602,113	\$610,059	1.3%
Public Safety	889,770	781,252	-12.2%
Streets and Highways (excluding Const.)	495,698	482,972	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	156,376	174,916	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,929	98,412	-23.1%
All Other Current Expenditures	119,997	102,691	-14.4%
Total Current Expenditures	\$2,391,883	\$2,250,302	-5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	511,000	529,000	3.5%
Interest and Fiscal Charges	224,797	219,265	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,127,680	\$2,998,567	-4.1%

Name of City: Jasper

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$236,246	\$246,974	4.5%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	2,200	2,200	---
Licenses and Permits	2,215	3,015	36.1%
Federal Grants	---	---	---
State General Purpose Aid	250,249	250,688	0.2%
State Categorical Aid	19,680	34,000	72.8%
Grants from County/Other Local Units	26,299	10,000	-62.0%
Charges for Services	67,210	82,560	22.8%
Fines and Forfeits	500	500	---
Interest on Investments	750	750	---
All Other Revenues	11,500	13,254	15.3%
Total Revenues	\$618,849	\$645,941	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	---	-100.0%
Total Revenues and Other Sources	\$633,849	\$645,941	1.9%
Current Expenditures			
General Government	\$206,900	\$310,760	50.2%
Public Safety	58,000	78,370	35.1%
Streets and Highways (excluding Const.)	104,250	224,897	115.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,400	25,960	176.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	3,654	---
All Other Current Expenditures	255,260	2,300	-99.1%
Total Current Expenditures	\$633,810	\$645,941	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$633,810	\$645,941	1.9%

Name of City: Jeffers

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$125,400	\$140,000	11.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	1,000	-54.5%
Federal Grants	---	---	---
State General Purpose Aid	127,939	132,423	3.5%
State Categorical Aid	8,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	12,668	14,000	10.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,595	59.5%
All Other Revenues	6,500	357,765	5404.1%
Total Revenues	\$283,707	\$646,783	128.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,323	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$286,030	\$646,783	126.1%
Current Expenditures			
General Government	\$62,825	\$41,850	-33.4%
Public Safety	---	85,675	---
Streets and Highways (excluding Const.)	130,400	148,858	14.2%
Sanitation	2,800	11,500	310.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	49,110	9722.0%
Total Current Expenditures	\$198,825	\$336,993	69.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,000	33,000	106.3%
Interest and Fiscal Charges	1,500	5,500	266.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$216,325	\$375,493	73.6%

Name of City: Jenkins

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$342,496	\$375,465	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,198	---	-100.0%
Licenses and Permits	12,053	7,450	-38.2%
Federal Grants	---	---	---
State General Purpose Aid	30,481	28,868	-5.3%
State Categorical Aid	17,595	23,403	33.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,625	2,500	-62.3%
Fines and Forfeits	3,105	3,000	-3.4%
Interest on Investments	14,481	3,000	-79.3%
All Other Revenues	19,685	4,300	-78.2%
Total Revenues	\$477,719	\$447,986	-6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$527,719	\$447,986	-15.1%
Current Expenditures			
General Government	\$220,195	\$214,058	-2.8%
Public Safety	54,162	58,260	7.6%
Streets and Highways (excluding Const.)	66,816	73,650	10.2%
Sanitation	2,290	1,750	-23.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,244	8,200	-49.5%
Conservation of Natural Resources	2,696	1,600	-40.7%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$362,403	\$357,518	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,018	---	-100.0%
Debt Service - Principal	18,228	23,465	28.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	47,357	75,500	59.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$438,006	\$456,483	4.2%

Name of City: Johnson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,800	\$6,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	13,000	-13.3%
State Categorical Aid	6,000	5,000	-16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,700	2,500	-7.4%
Total Revenues	\$29,800	\$26,800	-10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,800	\$26,800	-10.1%
Current Expenditures			
General Government	\$5,500	\$6,000	9.1%
Public Safety	200	250	25.0%
Streets and Highways (excluding Const.)	6,800	6,500	-4.4%
Sanitation	600	700	16.7%
Human Services	---	---	---
Health	500	600	20.0%
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,800	2,500	-10.7%
Total Current Expenditures	\$16,400	\$16,550	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,400	\$16,550	0.9%

Name of City: Jordan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,056,339	\$4,333,512	6.8%
Tax Increments	24,000	24,000	---
All Other Taxes	---	---	---
Special Assessments	14,000	14,000	---
Licenses and Permits	156,350	208,350	33.3%
Federal Grants	41,500	41,500	---
State General Purpose Aid	716,919	719,469	0.4%
State Categorical Aid	243,200	266,200	9.5%
Grants from County/Other Local Units	140,000	170,000	21.4%
Charges for Services	354,350	423,650	19.6%
Fines and Forfeits	---	---	---
Interest on Investments	15,000	90,000	500.0%
All Other Revenues	170,000	135,000	-20.6%
Total Revenues	\$5,931,658	\$6,425,681	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,931,658	\$6,425,681	8.3%
Current Expenditures			
General Government	\$1,244,486	\$1,374,296	10.4%
Public Safety	2,540,424	2,837,846	11.7%
Streets and Highways (excluding Const.)	553,316	664,381	20.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	187,888	190,063	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	294,350	314,250	6.8%
Total Current Expenditures	\$4,820,464	\$5,380,836	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	657,500	630,000	-4.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	453,623	414,683	-8.6%
Total Expenditures and Other Uses	\$5,931,587	\$6,425,519	8.3%

Name of City: Kandiyohi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$176,393	\$176,393	---
Tax Increments	---	---	---
All Other Taxes	6,000	8,000	33.3%
Special Assessments	---	---	---
Licenses and Permits	1,910	1,700	-11.0%
Federal Grants	---	---	---
State General Purpose Aid	184,811	183,371	-0.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,890	78,543	38.1%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	13,000	160.0%
All Other Revenues	70,653	71,320	0.9%
Total Revenues	\$501,657	\$532,327	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$501,657	\$532,327	6.1%
Current Expenditures			
General Government	\$143,725	\$150,367	4.6%
Public Safety	138,374	146,416	5.8%
Streets and Highways (excluding Const.)	132,008	119,152	-9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,050	33,072	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$447,157	\$449,007	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	54,500	83,520	53.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$501,657	\$532,527	6.2%

Name of City: Karlstad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$265,000	\$265,000	---
Tax Increments	---	---	---
All Other Taxes	250	250	---
Special Assessments	25,000	7,500	-70.0%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	311,910	312,138	0.1%
State Categoricial Aid	30,588	20,000	-34.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	10,000	300.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,500	8,500	---
Total Revenues	\$645,748	\$625,388	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$645,748	\$625,388	-3.2%
Current Expenditures			
General Government	\$142,084	\$231,890	63.2%
Public Safety	8,875	---	-100.0%
Streets and Highways (excluding Const.)	133,435	94,478	-29.2%
Sanitation	50,440	47,500	-5.8%
Human Services	---	---	---
Health	98,443	97,943	-0.5%
Culture and Recreation	11,000	23,250	111.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	2,000	33.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$445,777	\$497,061	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$445,777	\$497,061	11.5%

Name of City: Kasota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$82,905	\$82,905	---
Tax Increments	---	---	---
All Other Taxes	5,390	4,972	-7.8%
Special Assessments	4,605	2,777	-39.7%
Licenses and Permits	16,123	28,963	79.6%
Federal Grants	---	---	---
State General Purpose Aid	214,054	214,261	0.1%
State Categoricial Aid	78,643	49,670	-36.8%
Grants from County/Other Local Units	22,830	22,282	-2.4%
Charges for Services	102,336	114,400	11.8%
Fines and Forfeits	430	1,831	325.8%
Interest on Investments	5,416	3,630	-33.0%
All Other Revenues	19,880	20,637	3.8%
Total Revenues	\$552,612	\$546,328	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$552,612	\$546,328	-1.1%
Current Expenditures			
General Government	\$155,285	\$151,990	-2.1%
Public Safety	150,239	154,033	2.5%
Streets and Highways (excluding Const.)	142,617	165,749	16.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,471	34,556	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$482,612	\$506,328	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	70,000	40,000	-42.9%
Total Expenditures and Other Uses	\$552,612	\$546,328	-1.1%

Name of City: Kasson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,200,003	\$4,493,797	7.0%
Tax Increments	---	---	---
All Other Taxes	190,002	180,002	-5.3%
Special Assessments	---	---	---
Licenses and Permits	137,500	157,500	14.5%
Federal Grants	---	---	---
State General Purpose Aid	1,259,567	1,321,157	4.9%
State Categoricial Aid	75,800	90,000	18.7%
Grants from County/Other Local Units	193,100	141,040	-27.0%
Charges for Services	169,100	275,350	62.8%
Fines and Forfeits	18,000	15,000	-16.7%
Interest on Investments	10,000	10,000	---
All Other Revenues	270,000	124,000	-54.1%
Total Revenues	\$6,523,072	\$6,807,846	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,000	85,000	-22.7%
Total Revenues and Other Sources	\$6,633,072	\$6,892,846	3.9%
Current Expenditures			
General Government	\$358,636	\$377,482	5.3%
Public Safety	1,800,707	1,887,597	4.8%
Streets and Highways (excluding Const.)	685,461	631,607	-7.9%
Sanitation	11,500	15,500	34.8%
Human Services	---	---	---
Health	14,400	58,940	309.3%
Culture and Recreation	1,398,426	1,829,716	30.8%
Conservation of Natural Resources	14,225	---	-100.0%
Economic Development and Housing	90,006	110,518	22.8%
All Other Current Expenditures	230,990	---	-100.0%
Total Current Expenditures	\$4,604,351	\$4,911,360	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	588,583	613,230	4.2%
Debt Service - Principal	1,178,167	1,177,452	-0.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,371,101	\$6,702,042	5.2%

Name of City: Keewatin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$548,987	\$603,885	10.0%
Tax Increments	---	---	---
All Other Taxes	189,300	210,800	11.4%
Special Assessments	---	---	---
Licenses and Permits	5,085	4,325	-14.9%
Federal Grants	---	---	---
State General Purpose Aid	441,513	441,920	0.1%
State Categorical Aid	88,493	47,000	-46.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	6,000	6,000	---
Interest on Investments	---	700	---
All Other Revenues	32,300	32,300	---
Total Revenues	\$1,321,678	\$1,356,930	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	12,000	140.0%
Transfers from Other Funds	26,897	55,484	106.3%
Total Revenues and Other Sources	\$1,353,575	\$1,424,414	5.2%
Current Expenditures			
General Government	\$207,841	\$174,145	-16.2%
Public Safety	521,721	582,429	11.6%
Streets and Highways (excluding Const.)	449,382	428,801	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	44,140	---
Culture and Recreation	122,731	133,837	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,800	43,562	32.8%
Total Current Expenditures	\$1,334,475	\$1,406,914	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,500	6,500	---
Interest and Fiscal Charges	11,000	11,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,351,975	\$1,424,414	5.4%

Name of City: Kelliher

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$50,000	\$50,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,125	2,350	108.9%
Federal Grants	---	---	---
State General Purpose Aid	94,360	100,712	6.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,400	9,400	---
Fines and Forfeits	---	---	---
Interest on Investments	14,000	19,000	35.7%
All Other Revenues	1,885	1,885	---
Total Revenues	\$170,770	\$183,347	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$200,770	\$213,347	6.3%
Current Expenditures			
General Government	\$105,385	\$105,148	-0.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	110,850	110,850	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,000	18,056	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$234,235	\$234,054	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$234,235	\$234,054	-0.1%

Name of City: Kellogg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$303,361	\$321,563	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	3,100	24.0%
Federal Grants	---	---	---
State General Purpose Aid	118,689	118,630	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,702	2,702	---
Charges for Services	200	200	---
Fines and Forfeits	250	250	---
Interest on Investments	---	---	---
All Other Revenues	250	250	---
Total Revenues	\$427,952	\$446,695	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$427,952	\$446,695	4.4%
Current Expenditures			
General Government	\$107,025	\$110,025	2.8%
Public Safety	49,000	52,000	6.1%
Streets and Highways (excluding Const.)	69,621	70,481	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,000	2,500	25.0%
Culture and Recreation	98,921	99,931	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$326,567	\$334,937	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,900	82,000	5.3%
Debt Service - Principal	59,800	44,450	-25.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	54,000	55,000	1.9%
Total Expenditures and Other Uses	\$518,267	\$516,387	-0.4%

Name of City: Kennedy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$118,968	\$125,785	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,128	4,800	53.5%
Licenses and Permits	2,350	2,250	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	64,014	64,087	0.1%
State Categorical Aid	44,067	15,672	-64.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	71,163	18,380	-74.2%
Fines and Forfeits	---	---	---
Interest on Investments	8,360	2,500	-70.1%
All Other Revenues	10,827	---	-100.0%
Total Revenues	\$322,877	\$233,474	-27.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$322,877	\$233,474	-27.7%
Current Expenditures			
General Government	\$75,787	\$72,659	-4.1%
Public Safety	99,981	7,000	-93.0%
Streets and Highways (excluding Const.)	85,481	103,300	20.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,990	12,000	71.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,406	38,515	-11.3%
Total Current Expenditures	\$311,645	\$233,474	-25.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$311,645	\$233,474	-25.1%

Name of City: Kenneth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$17,000	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,000	11,000	10.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	3,200	3,200	---
Total Revenues	\$31,700	\$33,700	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,700	\$33,700	6.3%
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,250	2,250	---
Streets and Highways (excluding Const.)	3,600	3,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	15,000	7.1%
Total Current Expenditures	\$28,850	\$29,850	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,850	\$29,850	3.5%

Name of City: Kensington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$60,104	\$64,311	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	95,502	109,724	14.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	51,808	53,538	3.3%
Fines and Forfeits	400	400	---
Interest on Investments	190	190	---
All Other Revenues	18,304	17,424	-4.8%
Total Revenues	\$230,008	\$249,287	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$230,008	\$249,287	8.4%
Current Expenditures			
General Government	\$54,536	\$55,601	2.0%
Public Safety	48,936	52,241	6.8%
Streets and Highways (excluding Const.)	53,650	53,150	-0.9%
Sanitation	2,950	2,950	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,169	47,589	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$203,241	\$211,531	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,376	16,376	---
Total Expenditures and Other Uses	\$219,617	\$227,907	3.8%

Name of City: Kent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,944	\$17,800	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	619	1,446	133.6%
Total Revenues	\$48,063	\$49,746	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,063	\$49,746	3.5%
Current Expenditures			
General Government	\$7,000	\$3,028	-56.7%
Public Safety	2,575	2,704	5.0%
Streets and Highways (excluding Const.)	9,476	11,897	25.5%
Sanitation	8,378	8,797	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,331	28,942	5.9%
Total Current Expenditures	\$54,760	\$55,368	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,408	8,408	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,168	\$63,776	1.0%

Name of City: Kenyon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,258,924	\$1,419,000	12.7%
Tax Increments	---	---	---
All Other Taxes	5,162	7,000	35.6%
Special Assessments	27,991	47,819	70.8%
Licenses and Permits	13,088	8,900	-32.0%
Federal Grants	---	---	---
State General Purpose Aid	916	---	-100.0%
State Categorical Aid	34,505	41,256	19.6%
Grants from County/Other Local Units	753,015	792,800	5.3%
Charges for Services	200,469	185,235	-7.6%
Fines and Forfeits	14,134	12,200	-13.7%
Interest on Investments	66,516	20,365	-69.4%
All Other Revenues	218,579	77,900	-64.4%
Total Revenues	\$2,593,299	\$2,612,475	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	234,607	104,523	-55.4%
Total Revenues and Other Sources	\$2,827,906	\$2,716,998	-3.9%
Current Expenditures			
General Government	\$543,428	\$592,360	9.0%
Public Safety	710,719	700,235	-1.5%
Streets and Highways (excluding Const.)	276,412	369,450	33.7%
Sanitation	42,330	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	361,821	422,512	16.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	111,309	61,450	-44.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,046,019	\$2,146,007	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	444,374	71,000	-84.0%
Debt Service - Principal	306,901	225,503	-26.5%
Interest and Fiscal Charges	160,440	146,225	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	303,355	198,000	-34.7%
Total Expenditures and Other Uses	\$3,261,089	\$2,786,735	-14.5%

Name of City: Kerkhoven

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$364,361	\$375,120	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,186	18,820	16.3%
Licenses and Permits	5,948	1,350	-77.3%
Federal Grants	---	---	---
State General Purpose Aid	296,390	296,827	0.1%
State Categorical Aid	39,252	70,553	79.7%
Grants from County/Other Local Units	8,072	---	-100.0%
Charges for Services	63,917	63,242	-1.1%
Fines and Forfeits	273	200	-26.7%
Interest on Investments	10,343	5,275	-49.0%
All Other Revenues	59,114	41,075	-30.5%
Total Revenues	\$863,856	\$872,462	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	97,930	105,380	7.6%
Total Revenues and Other Sources	\$961,786	\$977,842	1.7%
Current Expenditures			
General Government	\$454,937	\$432,319	-5.0%
Public Safety	264,427	176,867	-33.1%
Streets and Highways (excluding Const.)	15,901	22,615	42.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,624	62,177	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,552	28,190	-13.4%
All Other Current Expenditures	13,407	23,955	78.7%
Total Current Expenditures	\$842,848	\$746,123	-11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	147,000	167,000	13.6%
Interest and Fiscal Charges	57,360	57,577	0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,047,208	\$970,700	-7.3%

Name of City: Kerrick

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$18,000	\$19,000	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	139,602	---	-100.0%
State General Purpose Aid	10,030	10,052	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,204	1,500	-83.7%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	15	15	---
All Other Revenues	---	---	---
Total Revenues	\$178,451	\$32,167	-82.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$178,451	\$32,167	-82.0%
Current Expenditures			
General Government	\$15,184	\$15,300	0.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	13,700	14,200	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$32,884	\$33,500	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,000	4,000	---
Total Expenditures and Other Uses	\$36,884	\$37,500	1.7%

Name of City: Kettle River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$94,220	\$97,000	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	39,455	39,549	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	53,200	55,000	3.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	200	---
All Other Revenues	---	---	---
Total Revenues	\$189,375	\$194,249	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$189,375	\$194,249	2.6%
Current Expenditures			
General Government	\$78,875	\$82,175	4.2%
Public Safety	49,200	55,000	11.8%
Streets and Highways (excluding Const.)	26,725	25,100	-6.1%
Sanitation	1,053	1,100	4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,625	10,100	-30.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$170,478	\$173,475	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	10,000	-16.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,192	3,500	9.6%
Total Expenditures and Other Uses	\$185,670	\$186,975	0.7%

Name of City: Kiester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$315,835	\$277,756	-12.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	600	9.1%
Federal Grants	---	---	---
State General Purpose Aid	202,960	203,179	0.1%
State Categorical Aid	18,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	57,000	16,000	-71.9%
Fines and Forfeits	---	---	---
Interest on Investments	4,470	9,400	110.3%
All Other Revenues	14,900	30,400	104.0%
Total Revenues	\$613,715	\$537,335	-12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$613,715	\$537,335	-12.4%
Current Expenditures			
General Government	\$126,704	\$135,045	6.6%
Public Safety	142,367	45,550	-68.0%
Streets and Highways (excluding Const.)	92,104	90,646	-1.6%
Sanitation	9,435	8,000	-15.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,104	17,360	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,515	37,826	-43.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$454,229	\$334,427	-26.4%
Streets and Highways Capital Outlay	99,680	---	-100.0%
All Other Capital Outlay	44,926	45,657	1.6%
Debt Service - Principal	12,743	15,000	17.7%
Interest and Fiscal Charges	2,136	2,250	5.3%
Other Financing Uses	---	140,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$613,714	\$537,334	-12.4%

Name of City: Kilkenny

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$81,429	\$84,317	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	2,300	27.8%
Federal Grants	---	---	---
State General Purpose Aid	37,276	37,313	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,300	5,400	1.9%
Total Revenues	\$125,805	\$129,330	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$125,805	\$129,330	2.8%
Current Expenditures			
General Government	\$88,980	\$91,980	3.4%
Public Safety	18,175	19,500	7.3%
Streets and Highways (excluding Const.)	45,000	49,000	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	850	850	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$153,005	\$161,330	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$153,005	\$161,330	5.4%

Name of City: Kimball

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$372,965	\$414,534	11.1%
Tax Increments	---	---	---
All Other Taxes	1,100	1,000	-9.1%
Special Assessments	42,532	55,368	30.2%
Licenses and Permits	37,678	46,660	23.8%
Federal Grants	---	---	---
State General Purpose Aid	213,055	213,357	0.1%
State Categoricial Aid	29,000	25,000	-13.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	146,454	127,716	-12.8%
Fines and Forfeits	4,560	2,500	-45.2%
Interest on Investments	5,100	13,000	154.9%
All Other Revenues	9,250	9,750	5.4%
Total Revenues	\$861,694	\$908,885	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	57,509	---	-100.0%
Transfers from Other Funds	97,472	108,314	11.1%
Total Revenues and Other Sources	\$1,016,675	\$1,017,199	0.1%
Current Expenditures			
General Government	\$198,789	\$198,395	-0.2%
Public Safety	441,057	452,803	2.7%
Streets and Highways (excluding Const.)	142,422	137,401	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,803	77,800	-16.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$875,071	\$866,399	-1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,850	147,681	7882.8%
Debt Service - Principal	153,000	155,000	1.3%
Interest and Fiscal Charges	90,828	87,578	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,120,749	\$1,256,658	12.1%

Name of City: Kinbrae [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Kingston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	32,627	32,863	0.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,345	2,345	74.3%
Fines and Forfeits	---	---	---
Interest on Investments	70	118	68.6%
All Other Revenues	320	1,000	212.5%
Total Revenues	\$55,508	\$57,472	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$55,508	\$57,472	3.5%
Current Expenditures			
General Government	\$12,657	\$12,657	---
Public Safety	6,630	6,630	---
Streets and Highways (excluding Const.)	4,955	4,955	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,700	8,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,942	\$32,942	---
Streets and Highways Capital Outlay	38,000	38,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,942	\$70,942	---

Name of City: Kinney

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$147,805	\$150,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	211	80	-62.1%
Federal Grants	---	---	---
State General Purpose Aid	135,136	138,000	2.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	21,115	18,000	-14.8%
Charges for Services	10,346	11,000	6.3%
Fines and Forfeits	106	108	1.9%
Interest on Investments	951	3,000	215.5%
All Other Revenues	10,557	10,750	1.8%
Total Revenues	\$326,227	\$330,938	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$326,227	\$330,938	1.4%
Current Expenditures			
General Government	\$126,690	\$127,500	0.6%
Public Safety	42,230	42,500	0.6%
Streets and Highways (excluding Const.)	190,035	191,000	0.5%
Sanitation	13,725	14,000	2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,557	11,000	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,115	22,000	4.2%
Total Current Expenditures	\$404,352	\$408,000	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	142,526	145,000	1.7%
Total Expenditures and Other Uses	\$546,878	\$553,000	1.1%

Name of City: La Crescent [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: La Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$304,922	\$296,038	-2.9%
Tax Increments	---	---	---
All Other Taxes	13,500	21,100	56.3%
Special Assessments	6,000	25,000	316.7%
Licenses and Permits	12,475	8,250	-33.9%
Federal Grants	---	---	---
State General Purpose Aid	102,566	102,765	0.2%
State Categorical Aid	---	23,000	---
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	14,620	14,200	-2.9%
Fines and Forfeits	600	600	---
Interest on Investments	400	44,875	11118.8%
All Other Revenues	---	---	---
Total Revenues	\$470,083	\$550,828	17.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$470,083	\$550,828	17.2%
Current Expenditures			
General Government	\$260,359	\$289,111	11.0%
Public Safety	19,294	16,300	-15.5%
Streets and Highways (excluding Const.)	120,254	112,982	-6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,221	89,835	59.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$456,128	\$508,228	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	27,000	---
Interest and Fiscal Charges	13,955	15,600	11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$470,083	\$550,828	17.2%

Name of City: La Salle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$41,000	\$45,000	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	950	950	---
Federal Grants	---	---	---
State General Purpose Aid	19,397	21,148	9.0%
State Categorical Aid	3,413	7,828	129.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	6,500	550.0%
Fines and Forfeits	---	---	---
Interest on Investments	180	200	11.1%
All Other Revenues	25,000	25,000	---
Total Revenues	\$90,940	\$106,626	17.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$90,940	\$106,626	17.2%
Current Expenditures			
General Government	\$17,000	\$17,000	---
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	13,000	15,000	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$50,000	\$52,000	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	10,318	---
Interest and Fiscal Charges	---	15,682	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$50,000	\$78,000	56.0%

Name of City: Lafayette

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$205,161	\$236,003	15.0%
Tax Increments	5,000	5,000	---
All Other Taxes	4,000	4,000	---
Special Assessments	41,958	41,985	0.1%
Licenses and Permits	2,700	2,725	0.9%
Federal Grants	---	---	---
State General Purpose Aid	153,737	155,917	1.4%
State Categorical Aid	23,960	24,000	0.2%
Grants from County/Other Local Units	25,375	29,000	14.3%
Charges for Services	25,300	23,200	-8.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,550	2,050	32.3%
All Other Revenues	700	1,000	42.9%
Total Revenues	\$489,441	\$524,880	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	6,000	-25.0%
Transfers from Other Funds	16,331	4,800	-70.6%
Total Revenues and Other Sources	\$513,772	\$535,680	4.3%
Current Expenditures			
General Government	\$118,517	\$121,205	2.3%
Public Safety	153,413	160,270	4.5%
Streets and Highways (excluding Const.)	147,175	150,830	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,159	67,765	14.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,508	35,610	0.3%
Total Current Expenditures	\$513,772	\$535,680	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$513,772	\$535,680	4.3%

Name of City: Lake Benton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$265,981	\$271,650	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,700	4,700	---
Federal Grants	---	---	---
State General Purpose Aid	281,632	281,939	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	750	750	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	5,700	5,700	---
All Other Revenues	87,679	87,729	0.1%
Total Revenues	\$648,942	\$654,968	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$648,942	\$654,968	0.9%
Current Expenditures			
General Government	\$112,854	\$108,961	-3.4%
Public Safety	64,630	66,500	2.9%
Streets and Highways (excluding Const.)	185,475	184,519	-0.5%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,440	71,915	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	27,350	27,350	---
All Other Current Expenditures	6,485	6,500	0.2%
Total Current Expenditures	\$469,434	\$466,945	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,270	35,385	0.3%
Debt Service - Principal	65,519	65,519	---
Interest and Fiscal Charges	73,400	71,800	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$658,723	\$654,749	-0.6%

Name of City: Lake Bronson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$83,669	\$87,853	5.0%
Tax Increments	---	---	---
All Other Taxes	---	5,000	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,500	-6.3%
Federal Grants	---	---	---
State General Purpose Aid	79,014	79,057	0.1%
State Categorical Aid	15,497	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	45	150	233.3%
Fines and Forfeits	---	---	---
Interest on Investments	3,100	900	-71.0%
All Other Revenues	200	2,200	1000.0%
Total Revenues	\$183,125	\$176,660	-3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$183,125	\$176,660	-3.5%
Current Expenditures			
General Government	\$96,466	\$101,260	5.0%
Public Safety	54,727	59,625	8.9%
Streets and Highways (excluding Const.)	23,067	9,640	-58.2%
Sanitation	2,875	875	-69.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,490	5,260	17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	---	-100.0%
Total Current Expenditures	\$183,125	\$176,660	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$183,125	\$176,660	-3.5%

Name of City: Lake City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,510,096	\$4,847,690	7.5%
Tax Increments	---	---	---
All Other Taxes	163,158	161,658	-0.9%
Special Assessments	---	---	---
Licenses and Permits	110,000	125,000	13.6%
Federal Grants	---	---	---
State General Purpose Aid	1,141,278	1,134,148	-0.6%
State Categorical Aid	1,694,250	247,500	-85.4%
Grants from County/Other Local Units	72,891	74,234	1.8%
Charges for Services	1,561,475	1,562,875	0.1%
Fines and Forfeits	31,500	34,500	9.5%
Interest on Investments	25,500	180,000	605.9%
All Other Revenues	139,250	122,250	-12.2%
Total Revenues	\$9,449,398	\$8,489,855	-10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,272,639	2,173,824	-4.3%
Total Revenues and Other Sources	\$11,722,037	\$10,663,679	-9.0%
Current Expenditures			
General Government	\$1,486,566	\$1,531,405	3.0%
Public Safety	3,675,919	3,796,422	3.3%
Streets and Highways (excluding Const.)	1,030,375	1,089,650	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,101,699	1,209,194	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	47,500	47,500	---
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$7,402,059	\$7,734,171	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,051,813	825,013	-79.6%
Debt Service - Principal	341,000	343,000	0.6%
Interest and Fiscal Charges	97,948	80,947	-17.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	961,639	908,824	-5.5%
Total Expenditures and Other Uses	\$12,854,459	\$9,891,955	-23.0%

Name of City: Lake Crystal

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,640,550	\$1,645,115	0.3%
Tax Increments	---	---	---
All Other Taxes	95,000	97,800	2.9%
Special Assessments	---	---	---
Licenses and Permits	33,190	28,500	-14.1%
Federal Grants	---	---	---
State General Purpose Aid	906,890	907,949	0.1%
State Categorical Aid	65,000	80,000	23.1%
Grants from County/Other Local Units	---	5,720	---
Charges for Services	318,538	340,566	6.9%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	12,000	12,000	---
All Other Revenues	25,850	32,220	24.6%
Total Revenues	\$3,101,018	\$3,153,870	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,101,018	\$3,153,870	1.7%
Current Expenditures			
General Government	\$658,766	\$648,207	-1.6%
Public Safety	721,159	674,174	-6.5%
Streets and Highways (excluding Const.)	658,747	695,606	5.6%
Sanitation	202,450	209,000	3.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	320,837	400,401	24.8%
Conservation of Natural Resources	---	12,000	---
Economic Development and Housing	77,774	63,961	-17.8%
All Other Current Expenditures	14,000	16,674	19.1%
Total Current Expenditures	\$2,653,733	\$2,720,023	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	153,612	---
Debt Service - Principal	239,482	227,521	-5.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	207,803	52,714	-74.6%
Total Expenditures and Other Uses	\$3,101,018	\$3,153,870	1.7%

Name of City: Lake Elmo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,998,212	\$5,588,958	-6.8%
Tax Increments	---	---	---
All Other Taxes	65,000	65,000	---
Special Assessments	---	---	---
Licenses and Permits	933,580	1,011,995	8.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	216,587	222,835	2.9%
Grants from County/Other Local Units	16,756	17,273	3.1%
Charges for Services	617,000	623,000	1.0%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	80,000	83,200	4.0%
All Other Revenues	182,115	309,554	70.0%
Total Revenues	\$8,139,250	\$7,951,815	-2.3%
Proceeds from Bond Sales	4,875,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,014,250	\$7,951,815	-38.9%
Current Expenditures			
General Government	\$1,532,285	\$1,829,483	19.4%
Public Safety	3,968,182	4,109,001	3.5%
Streets and Highways (excluding Const.)	1,084,960	1,215,818	12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	451,975	687,513	52.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,037,402	\$7,841,815	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,500	75,000	-26.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	35,000	35,000	---
Transfers to Other Funds	967,328	---	-100.0%
Total Expenditures and Other Uses	\$8,141,230	\$7,951,815	-2.3%

Name of City: Lake Henry

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$15,000	-25.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	900,000	---
State General Purpose Aid	30,000	30,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,000	12,000	20.0%
Charges for Services	44,000	45,000	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	30,000	30,000	---
Total Revenues	\$135,700	\$1,033,700	661.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$135,700	\$1,033,700	661.8%
Current Expenditures			
General Government	\$40,000	\$40,000	---
Public Safety	60,000	60,000	---
Streets and Highways (excluding Const.)	12,000	20,000	66.7%
Sanitation	100	100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$114,600	\$122,600	7.0%
Streets and Highways Capital Outlay	---	1,068,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,000	16,000	---
Interest and Fiscal Charges	9,000	9,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$139,600	\$1,215,600	770.8%

Name of City: Lake Lillian

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$181,000	\$208,150	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,530	1.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	50,765	58,380	15.0%
Charges for Services	800	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	3,500	4,025	15.0%
All Other Revenues	---	---	---
Total Revenues	\$238,565	\$273,085	14.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$238,565	\$273,085	14.5%
Current Expenditures			
General Government	\$---	\$92,500	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	9,200	---
Sanitation	---	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$102,700	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	11,500	---
Debt Service - Principal	---	35,650	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$149,850	---

Name of City: Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$268,341	\$289,808	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	293,025	315,030	7.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	116,349	15,300	-86.8%
Fines and Forfeits	---	1,000	---
Interest on Investments	25,000	28,000	12.0%
All Other Revenues	93,557	2,000	-97.9%
Total Revenues	\$798,172	\$653,038	-18.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$798,172	\$653,038	-18.2%
Current Expenditures			
General Government	\$170,875	\$85,375	-50.0%
Public Safety	302,760	198,494	-34.4%
Streets and Highways (excluding Const.)	105,800	48,500	-54.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	60,600	65,850	8.7%
Culture and Recreation	78,250	71,300	-8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,300	105,700	1036.6%
Total Current Expenditures	\$727,585	\$575,219	-20.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$727,585	\$575,219	-20.9%

Name of City: Lake Saint Croix Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$654,431	\$697,929	6.6%
Tax Increments	---	---	---
All Other Taxes	14,000	14,000	---
Special Assessments	---	---	---
Licenses and Permits	19,100	19,400	1.6%
Federal Grants	---	---	---
State General Purpose Aid	119,317	119,428	0.1%
State Categoricial Aid	78,829	31,600	-59.9%
Grants from County/Other Local Units	3,400	3,400	---
Charges for Services	91,670	77,900	-15.0%
Fines and Forfeits	2,000	2,200	10.0%
Interest on Investments	1,500	1,750	16.7%
All Other Revenues	1,100	500	-54.5%
Total Revenues	\$985,347	\$968,107	-1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$985,347	\$968,107	-1.7%
Current Expenditures			
General Government	\$311,028	\$325,150	4.5%
Public Safety	198,804	199,053	0.1%
Streets and Highways (excluding Const.)	71,100	75,850	6.7%
Sanitation	46,450	49,205	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,240	56,771	-5.8%
Conservation of Natural Resources	4,346	4,400	1.2%
Economic Development and Housing	1,200	1,500	25.0%
All Other Current Expenditures	11,200	13,500	20.5%
Total Current Expenditures	\$704,368	\$725,429	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	287,479	242,678	-15.6%
Total Expenditures and Other Uses	\$991,847	\$968,107	-2.4%

Name of City: Lake Shore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,664,467	\$1,757,446	5.6%
Tax Increments	---	---	---
All Other Taxes	4,500	4,600	2.2%
Special Assessments	---	---	---
Licenses and Permits	31,180	36,334	16.5%
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	19,000	2,000	-89.5%
Charges for Services	500	500	---
Fines and Forfeits	5,750	4,750	-17.4%
Interest on Investments	22,700	15,100	-33.5%
All Other Revenues	2,350	2,910	23.8%
Total Revenues	\$1,770,447	\$1,843,640	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	171,086	188,242	10.0%
Total Revenues and Other Sources	\$1,941,533	\$2,031,882	4.7%
Current Expenditures			
General Government	\$215,684	\$193,799	-10.1%
Public Safety	442,865	484,019	9.3%
Streets and Highways (excluding Const.)	282,939	212,000	-25.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,950	6,950	16.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	273,816	291,027	6.3%
Total Current Expenditures	\$1,221,254	\$1,187,795	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	463,250	493,250	6.5%
Debt Service - Principal	120,750	126,000	4.3%
Interest and Fiscal Charges	34,807	32,340	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	107,025	124,031	15.9%
Total Expenditures and Other Uses	\$1,947,086	\$1,963,416	0.8%

Name of City: Lake Wilson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$111,925	\$123,125	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	104,795	121,531	16.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	---	-100.0%
All Other Revenues	31,500	7,400	-76.5%
Total Revenues	\$250,720	\$252,056	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$250,720	\$252,056	0.5%
Current Expenditures			
General Government	\$58,400	\$69,200	18.5%
Public Safety	33,410	35,660	6.7%
Streets and Highways (excluding Const.)	155,550	124,800	-19.8%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,900	15,500	30.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,500	4,500	-57.1%
Total Current Expenditures	\$271,260	\$251,160	-7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$271,260	\$251,160	-7.4%

Name of City: Lakefield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$861,785	\$906,288	5.2%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,500	---
Federal Grants	---	---	---
State General Purpose Aid	768,847	768,847	---
State Categorical Aid	52,000	52,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	68,700	68,700	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,580	2,580	---
Total Revenues	\$1,781,912	\$1,826,415	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	76,765	76,765	---
Total Revenues and Other Sources	\$1,858,677	\$1,903,180	2.4%
Current Expenditures			
General Government	\$308,542	\$325,280	5.4%
Public Safety	487,564	484,710	-0.6%
Streets and Highways (excluding Const.)	377,298	372,810	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,084	132,818	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	---	-100.0%
All Other Current Expenditures	9,200	6,000	-34.8%
Total Current Expenditures	\$1,331,688	\$1,321,618	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	186,500	153,000	-18.0%
Debt Service - Principal	340,489	428,562	25.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,858,677	\$1,903,180	2.4%

Name of City: Lakeland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,046,003	\$942,240	-9.9%
Tax Increments	---	---	---
All Other Taxes	21,500	14,850	-30.9%
Special Assessments	---	---	---
Licenses and Permits	41,200	78,655	90.9%
Federal Grants	---	---	---
State General Purpose Aid	115,289	114,084	-1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,882	3,540	-8.8%
Charges for Services	28,550	37,585	31.6%
Fines and Forfeits	5,000	3,606	-27.9%
Interest on Investments	5,000	99,760	1895.2%
All Other Revenues	1,000	4,816	381.6%
Total Revenues	\$1,267,424	\$1,299,136	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,267,424	\$1,299,136	2.5%
Current Expenditures			
General Government	\$377,630	\$280,390	-25.8%
Public Safety	373,559	405,452	8.5%
Streets and Highways (excluding Const.)	358,895	284,371	-20.8%
Sanitation	35,200	36,484	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,980	77,057	13.4%
Conservation of Natural Resources	14,160	20,156	42.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,227,424	\$1,103,910	-10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	20,000	-50.0%
Total Expenditures and Other Uses	\$1,267,424	\$1,123,910	-11.3%

Name of City: Lakeland Shores

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$189,270	\$193,070	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	4,000	4,000	---
All Other Revenues	---	---	---
Total Revenues	\$194,970	\$198,770	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$194,970	\$198,770	1.9%
Current Expenditures			
General Government	\$42,350	\$43,000	1.5%
Public Safety	59,010	64,678	9.6%
Streets and Highways (excluding Const.)	15,290	15,290	---
Sanitation	10,467	12,914	23.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	2,410	---	-100.0%
Economic Development and Housing	2	---	-100.0%
All Other Current Expenditures	500	3,100	520.0%
Total Current Expenditures	\$130,029	\$138,982	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	58,505	---	-100.0%
Total Expenditures and Other Uses	\$188,534	\$138,982	-26.3%

Name of City: Lakeville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$43,908,300	\$49,173,050	12.0%
Tax Increments	558,686	435,382	-22.1%
All Other Taxes	624,649	489,685	-21.6%
Special Assessments	2,388,216	2,294,116	-3.9%
Licenses and Permits	3,262,810	3,259,689	-0.1%
Federal Grants	93,100	1,603,936	1622.8%
State General Purpose Aid	---	3,000	---
State Categorical Aid	8,861,532	22,772,402	157.0%
Grants from County/Other Local Units	138,384	113,000	-18.3%
Charges for Services	22,915,811	8,769,847	-61.7%
Fines and Forfeits	240,000	240,000	---
Interest on Investments	1,140,602	1,396,729	22.5%
All Other Revenues	1,579,173	766,174	-51.5%
Total Revenues	\$85,711,263	\$91,317,010	6.5%
Proceeds from Bond Sales	22,888,567	25,241,925	10.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	9,357,929	4,017,739	-57.1%
Total Revenues and Other Sources	\$117,957,759	\$120,576,674	2.2%
Current Expenditures			
General Government	\$9,081,133	\$7,725,865	-14.9%
Public Safety	19,099,677	22,801,251	19.4%
Streets and Highways (excluding Const.)	6,290,829	5,992,273	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,738,844	5,917,704	3.1%
Conservation of Natural Resources	597,159	626,110	4.8%
Economic Development and Housing	519,620	1,089,649	109.7%
All Other Current Expenditures	250,000	---	-100.0%
Total Current Expenditures	\$41,577,262	\$44,152,852	6.2%
Streets and Highways Capital Outlay	14,447,275	22,417,757	55.2%
All Other Capital Outlay	44,685,283	46,190,506	3.4%
Debt Service - Principal	11,765,000	18,656,875	58.6%
Interest and Fiscal Charges	5,745,443	5,474,738	-4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,178,243	1,622,276	-73.7%
Total Expenditures and Other Uses	\$124,398,506	\$138,515,004	11.3%

Name of City: Lambertson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$830,000	\$838,000	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	250	500	100.0%
Licenses and Permits	5,650	2,000	-64.6%
Federal Grants	---	---	---
State General Purpose Aid	344,500	334,810	-2.8%
State Categorical Aid	25,000	23,505	-6.0%
Grants from County/Other Local Units	65,000	---	-100.0%
Charges for Services	83,300	60,400	-27.5%
Fines and Forfeits	500	500	---
Interest on Investments	30,000	3,500	-88.3%
All Other Revenues	37,000	---	-100.0%
Total Revenues	\$1,421,200	\$1,263,215	-11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	---	-100.0%
Total Revenues and Other Sources	\$1,425,200	\$1,263,215	-11.4%
Current Expenditures			
General Government	\$165,537	\$165,100	-0.3%
Public Safety	285,095	170,550	-40.2%
Streets and Highways (excluding Const.)	266,400	276,650	3.8%
Sanitation	3,000	2,000	-33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	255,215	189,775	-25.6%
Conservation of Natural Resources	25,855	20,500	-20.7%
Economic Development and Housing	59,065	60,700	2.8%
All Other Current Expenditures	20,400	14,000	-31.4%
Total Current Expenditures	\$1,080,567	\$899,275	-16.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	41,000	---	-100.0%
Debt Service - Principal	401,000	480,000	19.7%
Interest and Fiscal Charges	142,955	155,113	8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	60,000	71.4%
Total Expenditures and Other Uses	\$1,700,522	\$1,594,388	-6.2%

Name of City: Lancaster

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$115,000	\$125,000	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,200	3,200	---
Licenses and Permits	250	250	---
Federal Grants	---	---	---
State General Purpose Aid	114,341	114,692	0.3%
State Categorical Aid	17,558	16,292	-7.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000	21,700	20.6%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	4,500	80.0%
All Other Revenues	15,410	18,610	20.8%
Total Revenues	\$286,259	\$304,244	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	13,355	---
Total Revenues and Other Sources	\$286,259	\$317,599	10.9%
Current Expenditures			
General Government	\$60,500	\$99,100	63.8%
Public Safety	14,400	15,100	4.9%
Streets and Highways (excluding Const.)	179,599	164,099	-8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,300	15,800	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	6,500	225.0%
All Other Current Expenditures	14,460	17,000	17.6%
Total Current Expenditures	\$286,259	\$317,599	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$286,259	\$317,599	10.9%

Name of City: Landfall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,079,416	\$1,193,154	10.5%
Tax Increments	---	---	---
All Other Taxes	33,600	32,100	-4.5%
Special Assessments	---	---	---
Licenses and Permits	8,200	6,200	-24.4%
Federal Grants	---	---	---
State General Purpose Aid	93,321	93,359	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	900	1,350	50.0%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	25,000	35,000	40.0%
All Other Revenues	563	337	-40.1%
Total Revenues	\$1,245,000	\$1,365,500	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,245,000	\$1,365,500	9.7%
Current Expenditures			
General Government	\$430,000	\$259,800	-39.6%
Public Safety	267,000	275,700	3.3%
Streets and Highways (excluding Const.)	270,700	246,500	-8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,300	45,500	-16.2%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,032,000	\$837,500	-18.8%
Streets and Highways Capital Outlay	50,000	100,000	100.0%
All Other Capital Outlay	308,000	275,000	-10.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	300,000	200.0%
Total Expenditures and Other Uses	\$1,490,000	\$1,512,500	1.5%

Name of City: Lanesboro

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$886,328	\$931,544	5.1%
Tax Increments	32,000	28,350	-11.4%
All Other Taxes	78,100	4,750	-93.9%
Special Assessments	64,584	54,400	-15.8%
Licenses and Permits	15,605	16,355	4.8%
Federal Grants	---	---	---
State General Purpose Aid	223,448	223,493	0.0%
State Categorical Aid	---	24,935	---
Grants from County/Other Local Units	79,711	91,718	15.1%
Charges for Services	129,400	106,461	-17.7%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	9,000	7,500	-16.7%
All Other Revenues	20,787	11,750	-43.5%
Total Revenues	\$1,539,463	\$1,501,556	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	158,920	203,032	27.8%
Total Revenues and Other Sources	\$1,698,383	\$1,704,588	0.4%
Current Expenditures			
General Government	\$248,042	\$257,861	4.0%
Public Safety	263,189	276,821	5.2%
Streets and Highways (excluding Const.)	356,516	370,425	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	393,177	403,546	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,693	32,432	-3.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,294,617	\$1,341,085	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	323,000	257,000	-20.4%
Interest and Fiscal Charges	94,938	77,052	-18.8%
Other Financing Uses	30,445	29,450	-3.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,743,000	\$1,704,587	-2.2%

Name of City: Laporte

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$76,295	\$79,663	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,350	4,350	---
Federal Grants	---	---	---
State General Purpose Aid	14,582	14,630	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	90,190	86,400	-4.2%
Fines and Forfeits	---	---	---
Interest on Investments	180	300	66.7%
All Other Revenues	150	150	---
Total Revenues	\$185,747	\$185,493	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$185,747	\$185,493	-0.1%
Current Expenditures			
General Government	\$108,947	\$108,780	-0.2%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	19,500	20,000	2.6%
Sanitation	350	350	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	250	250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,200	7,200	---
Total Current Expenditures	\$139,747	\$140,080	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,200	1,200	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	19,800	19,213	-3.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$185,747	\$185,493	-0.1%

Name of City: Lastrup

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$27,586	\$30,000	8.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	835	405	-51.5%
Licenses and Permits	1,380	1,335	-3.3%
Federal Grants	---	---	---
State General Purpose Aid	14,425	14,420	0.0%
State Categorical Aid	9,344	12,427	33.0%
Grants from County/Other Local Units	3,804	2,860	-24.8%
Charges for Services	22,300	16,480	-26.1%
Fines and Forfeits	30	330	1000.0%
Interest on Investments	---	---	---
All Other Revenues	4,096	200	-95.1%
Total Revenues	\$83,800	\$78,457	-6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$83,800	\$78,457	-6.4%
Current Expenditures			
General Government	\$16,948	\$17,505	3.3%
Public Safety	242	490	102.5%
Streets and Highways (excluding Const.)	25,342	11,900	-53.0%
Sanitation	10,640	10,815	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,409	8,910	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,376	---	-100.0%
Total Current Expenditures	\$63,957	\$49,620	-22.4%
Streets and Highways Capital Outlay	44,000	60,000	36.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$107,957	\$109,620	1.5%

Name of City: Lauderdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,110,179	\$1,225,700	10.4%
Tax Increments	---	12,500	---
All Other Taxes	15,000	12,000	-20.0%
Special Assessments	124,942	131,261	5.1%
Licenses and Permits	58,650	73,100	24.6%
Federal Grants	---	---	---
State General Purpose Aid	499,470	499,675	0.0%
State Categorical Aid	67,169	36,778	-45.2%
Grants from County/Other Local Units	6,118	6,200	1.3%
Charges for Services	13,550	14,100	4.1%
Fines and Forfeits	25,000	30,000	20.0%
Interest on Investments	57,200	109,955	92.2%
All Other Revenues	2,000	5,497	174.9%
Total Revenues	\$1,979,278	\$2,156,766	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	68,253	99,338	45.5%
Total Revenues and Other Sources	\$2,047,531	\$2,256,104	10.2%
Current Expenditures			
General Government	\$462,109	\$494,528	7.0%
Public Safety	1,128,033	1,228,306	8.9%
Streets and Highways (excluding Const.)	113,793	111,670	-1.9%
Sanitation	72,605	78,012	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,850	120,028	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,898,390	\$2,032,544	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,000	114,260	25.6%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	17,313	16,500	-4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	68,253	68,178	-0.1%
Total Expenditures and Other Uses	\$2,174,956	\$2,331,482	7.2%

Name of City: Le Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,456,606	\$1,648,272	13.2%
Tax Increments	---	---	---
All Other Taxes	15,000	13,000	-13.3%
Special Assessments	205,035	205,035	---
Licenses and Permits	39,200	42,350	8.0%
Federal Grants	---	---	---
State General Purpose Aid	972,302	973,458	0.1%
State Categorical Aid	57,500	72,000	25.2%
Grants from County/Other Local Units	17,800	21,000	18.0%
Charges for Services	73,000	60,600	-17.0%
Fines and Forfeits	9,000	15,000	66.7%
Interest on Investments	7,000	14,500	107.1%
All Other Revenues	---	---	---
Total Revenues	\$2,852,443	\$3,065,215	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	85,000	13.3%
Total Revenues and Other Sources	\$2,927,443	\$3,150,215	7.6%
Current Expenditures			
General Government	\$508,700	\$588,850	15.8%
Public Safety	825,950	863,100	4.5%
Streets and Highways (excluding Const.)	698,100	703,450	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	43,700	---
Culture and Recreation	166,100	196,350	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,200,850	\$2,395,450	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	573,817	581,478	1.3%
Interest and Fiscal Charges	145,774	136,149	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,920,441	\$3,113,077	6.6%

Name of City: Le Sueur

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,665,009	\$4,002,095	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	114,166	104,000	-8.9%
Licenses and Permits	68,500	144,600	111.1%
Federal Grants	---	---	---
State General Purpose Aid	1,237,749	1,240,029	0.2%
State Categorical Aid	98,044	167,153	70.5%
Grants from County/Other Local Units	73,721	62,297	-15.5%
Charges for Services	1,074,554	1,037,398	-3.5%
Fines and Forfeits	33,250	36,500	9.8%
Interest on Investments	5,000	6,500	30.0%
All Other Revenues	59,724	54,777	-8.3%
Total Revenues	\$6,429,717	\$6,855,349	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$6,929,717	\$7,355,349	6.1%
Current Expenditures			
General Government	\$792,120	\$812,160	2.5%
Public Safety	1,819,338	1,945,551	6.9%
Streets and Highways (excluding Const.)	845,427	878,106	3.9%
Sanitation	309,689	327,297	5.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,050,507	1,100,072	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	92,116	95,162	3.3%
Total Current Expenditures	\$4,909,197	\$5,158,348	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	15,000	200.0%
Debt Service - Principal	1,428,774	1,619,622	13.4%
Interest and Fiscal Charges	542,923	524,166	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	219,592	218,959	-0.3%
Total Expenditures and Other Uses	\$7,105,486	\$7,536,095	6.1%

Name of City: Lengby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$15,000	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	21,494	21,494	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	50	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$41,544	\$42,544	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$41,544	\$42,544	2.4%
Current Expenditures			
General Government	\$33,950	\$33,950	---
Public Safety	2,010	2,010	---
Streets and Highways (excluding Const.)	4,500	4,500	---
Sanitation	350	350	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$44,310	\$44,310	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$45,310	\$45,310	---

Name of City: Leonard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,273	\$7,500	3.1%
Tax Increments	---	7,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	15,854	18,423	16.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	165	165	---
All Other Revenues	7,279	7,000	-3.8%
Total Revenues	\$32,371	\$41,888	29.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,371	\$41,888	29.4%
Current Expenditures			
General Government	\$4,544	\$5,000	10.0%
Public Safety	321	330	2.8%
Streets and Highways (excluding Const.)	29,244	7,100	-75.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,534	7,000	7.1%
Total Current Expenditures	\$42,643	\$21,430	-49.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$42,643	\$21,430	-49.7%

Name of City: Leonidas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$26,250	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,050	12,050	---
State Categorical Aid	31,650	35,000	10.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	3,000	20.0%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	500	1,000	100.0%
Total Revenues	\$71,800	\$77,400	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,800	\$77,400	7.8%
Current Expenditures			
General Government	\$68,850	\$70,450	2.3%
Public Safety	9,150	9,600	4.9%
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	20,000	---
Total Current Expenditures	\$86,000	\$108,050	25.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$86,000	\$108,050	25.6%

Name of City: LeRoy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$274,386	\$294,091	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,225	3,225	---
Federal Grants	---	---	---
State General Purpose Aid	394,389	394,684	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$680,000	\$700,000	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$680,000	\$700,000	2.9%
Current Expenditures			
General Government	\$131,665	\$141,213	7.3%
Public Safety	141,491	150,395	6.3%
Streets and Highways (excluding Const.)	160,319	132,193	-17.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,255	52,955	1.3%
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	16,770	14,744	-12.1%
Total Current Expenditures	\$547,500	\$536,500	-2.0%
Streets and Highways Capital Outlay	110,000	140,000	27.3%
All Other Capital Outlay	22,500	23,500	4.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$680,000	\$700,000	2.9%

Name of City: Lester Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,233,092	\$1,262,932	2.4%
Tax Increments	---	---	---
All Other Taxes	22,850	21,125	-7.5%
Special Assessments	7,000	2,000	-71.4%
Licenses and Permits	55,200	49,800	-9.8%
Federal Grants	---	---	---
State General Purpose Aid	633,745	634,685	0.1%
State Categorical Aid	35,500	10,000	-71.8%
Grants from County/Other Local Units	2,400	---	-100.0%
Charges for Services	231,372	237,128	2.5%
Fines and Forfeits	7,500	---	-100.0%
Interest on Investments	31,735	87,200	174.8%
All Other Revenues	54,300	4,100	-92.4%
Total Revenues	\$2,314,694	\$2,308,970	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,314,694	\$2,308,970	-0.2%
Current Expenditures			
General Government	\$587,535	\$558,470	-4.9%
Public Safety	547,325	611,170	11.7%
Streets and Highways (excluding Const.)	181,380	163,643	-9.8%
Sanitation	96,530	109,700	13.6%
Human Services	---	---	---
Health	8,000	9,000	12.5%
Culture and Recreation	169,850	221,560	30.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,650	62,705	6.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,649,270	\$1,736,248	5.3%
Streets and Highways Capital Outlay	105,000	110,000	4.8%
All Other Capital Outlay	399,200	306,000	-23.3%
Debt Service - Principal	85,742	88,210	2.9%
Interest and Fiscal Charges	14,675	8,456	-42.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,253,887	\$2,248,914	-0.2%

Name of City: Lewiston

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,327,653	\$1,455,061	9.6%
Tax Increments	11,500	---	-100.0%
All Other Taxes	18,500	15,050	-18.6%
Special Assessments	56,533	---	-100.0%
Licenses and Permits	17,600	17,600	---
Federal Grants	---	---	---
State General Purpose Aid	551,834	552,520	0.1%
State Categorical Aid	100,585	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	563,038	8,500	-98.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	700	300	-57.1%
All Other Revenues	16,750	25,000	49.3%
Total Revenues	\$2,669,693	\$2,079,031	-22.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,669,693	\$2,079,031	-22.1%
Current Expenditures			
General Government	\$404,481	\$418,823	3.5%
Public Safety	1,075,430	323,044	-70.0%
Streets and Highways (excluding Const.)	223,074	158,485	-29.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	135,580	135,722	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,294	46,321	4.6%
All Other Current Expenditures	14,525	11,765	-19.0%
Total Current Expenditures	\$1,897,384	\$1,094,160	-42.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	524,000	504,000	-3.8%
Interest and Fiscal Charges	177,392	162,727	-8.3%
Other Financing Uses	1,500	1,485	-1.0%
Transfers to Other Funds	35,102	35,102	---
Total Expenditures and Other Uses	\$2,635,378	\$1,797,474	-31.8%

Name of City: Lewisville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$103,000	\$108,000	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	1,000	25.0%
Federal Grants	---	---	---
State General Purpose Aid	79,853	79,916	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,750	10,600	505.7%
Total Revenues	\$185,403	\$199,516	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$185,403	\$199,516	7.6%
Current Expenditures			
General Government	\$134,150	\$145,750	8.6%
Public Safety	6,600	6,000	-9.1%
Streets and Highways (excluding Const.)	18,500	16,500	-10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$159,250	\$168,250	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$181,250	\$190,250	5.0%

Name of City: Lexington

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,388,265	\$1,429,913	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	67,700	69,000	1.9%
Federal Grants	---	---	---
State General Purpose Aid	547,162	547,724	0.1%
State Categorical Aid	169,214	57,000	-66.3%
Grants from County/Other Local Units	25,000	15,000	-40.0%
Charges for Services	12,100	12,600	4.1%
Fines and Forfeits	15,000	25,000	66.7%
Interest on Investments	4,460	42,638	856.0%
All Other Revenues	88,000	118,000	34.1%
Total Revenues	\$2,316,901	\$2,316,875	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	195,000	30.0%
Total Revenues and Other Sources	\$2,466,901	\$2,511,875	1.8%
Current Expenditures			
General Government	\$592,239	\$621,271	4.9%
Public Safety	1,462,939	1,502,373	2.7%
Streets and Highways (excluding Const.)	212,559	222,680	4.8%
Sanitation	30,868	32,034	3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	124,556	127,517	2.4%
Conservation of Natural Resources	5,000	6,000	20.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,428,161	\$2,511,875	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	511,000	136,950	-73.2%
Debt Service - Principal	133,181	125,221	-6.0%
Interest and Fiscal Charges	37,695	33,982	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,110,037	\$2,808,028	-9.7%

Name of City: Lilydale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$639,186	\$679,269	6.3%
Tax Increments	---	---	---
All Other Taxes	6,500	2,600	-60.0%
Special Assessments	---	---	---
Licenses and Permits	21,700	21,700	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	2,000	---
Grants from County/Other Local Units	1,320	1,400	6.1%
Charges for Services	5,000	3,500	-30.0%
Fines and Forfeits	4,500	2,500	-44.4%
Interest on Investments	16,000	16,000	---
All Other Revenues	4,865	4,300	-11.6%
Total Revenues	\$699,071	\$733,269	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	22,000	18,340	-16.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$721,071	\$751,609	4.2%
Current Expenditures			
General Government	\$246,737	\$251,478	1.9%
Public Safety	455,249	477,141	4.8%
Streets and Highways (excluding Const.)	10,500	9,290	-11.5%
Sanitation	8,585	8,500	-1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	5,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$721,071	\$751,609	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$721,071	\$751,609	4.2%

Name of City: Lindstrom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,284,402	\$3,623,471	10.3%
Tax Increments	333,500	333,164	-0.1%
All Other Taxes	---	---	---
Special Assessments	12,992	8,739	-32.7%
Licenses and Permits	21,550	18,650	-13.5%
Federal Grants	---	---	---
State General Purpose Aid	520,117	520,354	0.0%
State Categorical Aid	226,000	338,300	49.7%
Grants from County/Other Local Units	7,530	7,530	---
Charges for Services	518,967	502,864	-3.1%
Fines and Forfeits	6,000	6,500	8.3%
Interest on Investments	20,000	53,300	166.5%
All Other Revenues	136,039	140,298	3.1%
Total Revenues	\$5,087,097	\$5,553,170	9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	240,779	300,000	24.6%
Transfers from Other Funds	1,543,153	1,721,407	11.6%
Total Revenues and Other Sources	\$6,871,029	\$7,574,577	10.2%
Current Expenditures			
General Government	\$649,630	\$690,799	6.3%
Public Safety	1,378,139	1,598,276	16.0%
Streets and Highways (excluding Const.)	645,107	573,321	-11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,800	3,420	22.1%
Culture and Recreation	422,255	396,467	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,826	91,147	11.4%
All Other Current Expenditures	60,238	77,682	29.0%
Total Current Expenditures	\$3,239,995	\$3,431,112	5.9%
Streets and Highways Capital Outlay	440,000	410,000	-6.8%
All Other Capital Outlay	901,255	1,400,269	55.4%
Debt Service - Principal	655,222	648,079	-1.1%
Interest and Fiscal Charges	363,833	319,655	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,263,614	1,352,739	7.1%
Total Expenditures and Other Uses	\$6,863,919	\$7,561,854	10.2%

Name of City: Lino Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,929,606	\$11,949,814	9.3%
Tax Increments	---	---	---
All Other Taxes	185,000	155,000	-16.2%
Special Assessments	---	---	---
Licenses and Permits	1,097,415	973,709	-11.3%
Federal Grants	25,000	30,000	20.0%
State General Purpose Aid	3,500	3,500	---
State Categorical Aid	576,705	795,000	37.9%
Grants from County/Other Local Units	87,417	101,304	15.9%
Charges for Services	1,823,145	1,695,965	-7.0%
Fines and Forfeits	76,000	76,000	---
Interest on Investments	30,000	75,500	151.7%
All Other Revenues	127,100	127,100	---
Total Revenues	\$14,960,888	\$15,982,892	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	---	-100.0%
Total Revenues and Other Sources	\$14,980,888	\$15,982,892	6.7%
Current Expenditures			
General Government	\$2,669,871	\$2,847,176	6.6%
Public Safety	6,693,725	7,245,187	8.2%
Streets and Highways (excluding Const.)	1,850,074	2,074,804	12.1%
Sanitation	87,417	93,304	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,032,433	2,965,079	-2.2%
Conservation of Natural Resources	150,038	184,916	23.2%
Economic Development and Housing	406,817	426,604	4.9%
All Other Current Expenditures	79,247	75,000	-5.4%
Total Current Expenditures	\$14,969,622	\$15,912,070	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	---	-100.0%
Total Expenditures and Other Uses	\$15,119,622	\$15,912,070	5.2%

Name of City: Lismore

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$122,100	\$146,520	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	650	8.3%
Federal Grants	---	---	---
State General Purpose Aid	71,725	71,767	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	2,250	1,500	-33.3%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	5,279	4,900	-7.2%
Total Revenues	\$215,454	\$238,837	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$215,454	\$238,837	10.9%
Current Expenditures			
General Government	\$67,050	\$76,750	14.5%
Public Safety	31,485	32,035	1.7%
Streets and Highways (excluding Const.)	121,623	119,450	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	3,050	27.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,300	16,421	45.3%
Total Current Expenditures	\$233,858	\$247,706	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$233,858	\$247,706	5.9%

Name of City: Litchfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,482,008	\$3,754,847	7.8%
Tax Increments	---	---	---
All Other Taxes	---	37,500	---
Special Assessments	6,926	6,762	-2.4%
Licenses and Permits	134,900	134,900	---
Federal Grants	---	---	---
State General Purpose Aid	2,356,397	2,358,417	0.1%
State Categorical Aid	307,912	257,912	-16.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,248,800	1,567,025	25.5%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	43,516	42,501	-2.3%
All Other Revenues	93,776	111,276	18.7%
Total Revenues	\$7,695,235	\$8,292,140	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,025,000	946,900	-7.6%
Total Revenues and Other Sources	\$8,720,235	\$9,239,040	5.9%
Current Expenditures			
General Government	\$1,072,561	\$1,099,559	2.5%
Public Safety	2,288,230	2,339,823	2.3%
Streets and Highways (excluding Const.)	1,602,313	1,746,695	9.0%
Sanitation	13,450	13,450	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,561,644	2,209,202	41.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	930,424	738,086	-20.7%
Total Current Expenditures	\$7,468,822	\$8,147,015	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	601,573	607,977	1.1%
Debt Service - Principal	550,000	705,000	28.2%
Interest and Fiscal Charges	164,042	200,279	22.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$8,794,437	\$9,670,271	10.0%

Name of City: Little Canada

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,518,523	\$4,894,524	8.3%
Tax Increments	773,452	760,341	-1.7%
All Other Taxes	671,000	740,307	10.3%
Special Assessments	335,475	341,500	1.8%
Licenses and Permits	417,463	426,295	2.1%
Federal Grants	---	---	---
State General Purpose Aid	410,287	411,574	0.3%
State Categorical Aid	473,000	285,350	-39.7%
Grants from County/Other Local Units	32,321	1,252,802	3776.1%
Charges for Services	1,194,785	1,105,936	-7.4%
Fines and Forfeits	42,000	37,000	-11.9%
Interest on Investments	109,209	119,566	9.5%
All Other Revenues	860,551	439,096	-49.0%
Total Revenues	\$9,838,066	\$10,814,291	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	988,572	944,855	-4.4%
Total Revenues and Other Sources	\$10,826,638	\$11,759,146	8.6%
Current Expenditures			
General Government	\$1,121,185	\$1,171,306	4.5%
Public Safety	3,382,876	3,262,092	-3.6%
Streets and Highways (excluding Const.)	540,091	546,759	1.2%
Sanitation	606,890	660,795	8.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	880,006	854,990	-2.8%
Conservation of Natural Resources	40,000	50,000	25.0%
Economic Development and Housing	245,697	51,886	-78.9%
All Other Current Expenditures	---	1,452	---
Total Current Expenditures	\$6,816,745	\$6,599,280	-3.2%
Streets and Highways Capital Outlay	1,448,060	3,063,840	111.6%
All Other Capital Outlay	2,768,136	3,433,205	24.0%
Debt Service - Principal	312,504	313,124	0.2%
Interest and Fiscal Charges	91,965	84,974	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,229,922	490,858	-60.1%
Total Expenditures and Other Uses	\$12,667,332	\$13,985,281	10.4%

Name of City: Little Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,866,719	\$4,324,585	11.8%
Tax Increments	---	---	---
All Other Taxes	64,869	65,000	0.2%
Special Assessments	---	---	---
Licenses and Permits	336,042	347,200	3.3%
Federal Grants	32,000	---	-100.0%
State General Purpose Aid	3,304,375	3,309,232	0.1%
State Categorical Aid	278,184	277,500	-0.2%
Grants from County/Other Local Units	21,431	20,000	-6.7%
Charges for Services	449,240	455,700	1.4%
Fines and Forfeits	17,670	19,500	10.4%
Interest on Investments	18,000	20,000	11.1%
All Other Revenues	99,206	58,420	-41.1%
Total Revenues	\$8,487,736	\$8,897,137	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,972,200	1,902,859	-3.5%
Total Revenues and Other Sources	\$10,459,936	\$10,799,996	3.3%
Current Expenditures			
General Government	\$1,637,562	\$1,691,700	3.3%
Public Safety	3,133,916	3,411,427	8.9%
Streets and Highways (excluding Const.)	1,694,278	1,937,600	14.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	211,547	225,725	6.7%
Culture and Recreation	990,076	1,046,859	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	172,697	180,593	4.6%
All Other Current Expenditures	27,204	28,400	4.4%
Total Current Expenditures	\$7,867,280	\$8,522,304	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,161,000	2,277,662	5.4%
Total Expenditures and Other Uses	\$10,028,280	\$10,799,966	7.7%

Name of City: Littlefork

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$110,210	\$150,720	36.8%
Tax Increments	---	---	---
All Other Taxes	2,750	3,150	14.5%
Special Assessments	---	---	---
Licenses and Permits	2,680	3,280	22.4%
Federal Grants	---	---	---
State General Purpose Aid	266,967	267,127	0.1%
State Categorical Aid	27,309	128,506	370.6%
Grants from County/Other Local Units	76,000	76,000	---
Charges for Services	15,310	26,285	71.7%
Fines and Forfeits	---	---	---
Interest on Investments	14,500	14,500	---
All Other Revenues	15,500	15,500	---
Total Revenues	\$531,226	\$685,068	29.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$531,226	\$685,068	29.0%
Current Expenditures			
General Government	\$248,556	\$255,963	3.0%
Public Safety	17,759	18,624	4.9%
Streets and Highways (excluding Const.)	222,211	285,274	28.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,447	32,440	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,253	92,767	724.4%
Total Current Expenditures	\$531,226	\$685,068	29.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$531,226	\$685,068	29.0%

Name of City: Long Beach

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$169,400	\$195,000	15.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	34,000	16,000	-52.9%
Federal Grants	60,571	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	14,922	12,000	-19.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	420	500	19.0%
All Other Revenues	800	1,500	87.5%
Total Revenues	\$280,113	\$225,000	-19.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$280,113	\$225,000	-19.7%
Current Expenditures			
General Government	\$31,400	\$36,000	14.6%
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	154,300	62,300	-59.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,300	10,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,500	---	-100.0%
All Other Current Expenditures	43,500	45,840	5.4%
Total Current Expenditures	\$260,000	\$168,440	-35.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	35,000	75.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$280,000	\$203,440	-27.3%

Name of City: Long Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,490,933	\$1,658,131	11.2%
Tax Increments	80,000	90,000	12.5%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	80,000	101,700	27.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	845,944	819,000	-3.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	4,700	35,000	644.7%
All Other Revenues	163,300	109,000	-33.3%
Total Revenues	\$2,674,877	\$2,822,831	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,674,877	\$2,822,831	5.5%
Current Expenditures			
General Government	\$1,167,092	\$1,158,381	-0.7%
Public Safety	1,157,317	596,779	-48.4%
Streets and Highways (excluding Const.)	129,250	64,500	-50.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	960,220	999,870	4.1%
Total Current Expenditures	\$3,416,879	\$2,822,530	-17.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	87,530	3.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,501,879	\$2,910,060	-16.9%

Name of City: Long Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,323,532	\$1,225,469	-7.4%
Tax Increments	192,538	158,487	-17.7%
All Other Taxes	15,000	60,000	300.0%
Special Assessments	141,490	132,796	-6.1%
Licenses and Permits	35,000	47,250	35.0%
Federal Grants	105,287	100,000	-5.0%
State General Purpose Aid	1,419,882	1,419,882	---
State Categorical Aid	290,784	150,000	-48.4%
Grants from County/Other Local Units	9,242	5,907	-36.1%
Charges for Services	146,229	199,834	36.7%
Fines and Forfeits	28,000	28,400	1.4%
Interest on Investments	47,500	25,972	-45.3%
All Other Revenues	119,200	380,755	219.4%
Total Revenues	\$3,873,684	\$3,934,752	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,387,404	972,510	-59.3%
Total Revenues and Other Sources	\$6,261,088	\$4,907,262	-21.6%
Current Expenditures			
General Government	\$835,330	\$556,300	-33.4%
Public Safety	1,276,275	1,037,943	-18.7%
Streets and Highways (excluding Const.)	710,288	714,230	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,573	102,465	-7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,650	189,489	315.1%
All Other Current Expenditures	146,400	190,867	30.4%
Total Current Expenditures	\$3,124,516	\$2,791,294	-10.7%
Streets and Highways Capital Outlay	2,200,000	---	-100.0%
All Other Capital Outlay	766,000	535,000	-30.2%
Debt Service - Principal	1,772,000	830,000	-53.2%
Interest and Fiscal Charges	790,494	355,098	-55.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,629,305	387,061	-85.3%
Total Expenditures and Other Uses	\$11,282,315	\$4,898,453	-56.6%

Name of City: Longville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$251	\$261	4.0%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	---	---	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	10,788	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,600	4,600	---
Total Revenues	\$23,439	\$12,661	-46.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,439	\$12,661	-46.0%
Current Expenditures			
General Government	\$94,000	\$105,000	11.7%
Public Safety	25,000	27,000	8.0%
Streets and Highways (excluding Const.)	172,000	110,000	-36.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,500	21,000	-46.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$330,500	\$263,000	-20.4%
Streets and Highways Capital Outlay	219,000	50,000	-77.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$549,500	\$313,000	-43.0%

Name of City: Lonsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,896,475	\$2,987,150	3.1%
Tax Increments	80,000	77,000	-3.8%
All Other Taxes	7,800	6,100	-21.8%
Special Assessments	343,278	318,402	-7.2%
Licenses and Permits	176,950	156,000	-11.8%
Federal Grants	431,250	135,000	-68.7%
State General Purpose Aid	635,884	636,975	0.2%
State Categorical Aid	131,000	230,460	75.9%
Grants from County/Other Local Units	32,300	68,500	112.1%
Charges for Services	287,109	346,191	20.6%
Fines and Forfeits	13,500	13,500	---
Interest on Investments	47,050	51,500	9.5%
All Other Revenues	167,825	91,133	-45.7%
Total Revenues	\$5,250,421	\$5,117,911	-2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	209,237	144,135	-31.1%
Total Revenues and Other Sources	\$5,459,658	\$5,262,046	-3.6%
Current Expenditures			
General Government	\$617,042	\$430,575	-30.2%
Public Safety	1,450,288	1,635,827	12.8%
Streets and Highways (excluding Const.)	646,178	699,038	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	498,501	637,076	27.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	48,680	49,960	2.6%
All Other Current Expenditures	75,000	35,000	-53.3%
Total Current Expenditures	\$3,335,689	\$3,487,476	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	763,500	479,300	-37.2%
Debt Service - Principal	1,070,010	1,453,580	35.8%
Interest and Fiscal Charges	287,392	289,751	0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	172,518	144,135	-16.5%
Total Expenditures and Other Uses	\$5,629,109	\$5,854,242	4.0%

Name of City: Loretto

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$578,700	\$578,700	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25,500	25,800	1.2%
Federal Grants	---	---	---
State General Purpose Aid	55,100	55,100	---
State Categorical Aid	65,000	19,000	-70.8%
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	21,800	23,300	6.9%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	20,000	15,000	-25.0%
All Other Revenues	13,000	12,000	-7.7%
Total Revenues	\$784,600	\$733,400	-6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	14,000	---
Total Revenues and Other Sources	\$798,600	\$747,400	-6.4%
Current Expenditures			
General Government	\$200,080	\$195,960	-2.1%
Public Safety	171,600	142,100	-17.2%
Streets and Highways (excluding Const.)	226,540	192,520	-15.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	125,110	124,050	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	670	2,270	238.8%
Total Current Expenditures	\$724,000	\$656,900	-9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	74,600	52,500	-29.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	38,000	---
Total Expenditures and Other Uses	\$798,600	\$747,400	-6.4%

Name of City: Louisburg [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Lowry

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$102,480	\$107,014	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,850	5,950	1.7%
Federal Grants	---	---	---
State General Purpose Aid	79,915	80,029	0.1%
State Categorical Aid	21,400	21,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	36,852	38,289	3.9%
Fines and Forfeits	---	---	---
Interest on Investments	3,500	8,600	145.7%
All Other Revenues	22,000	39,000	77.3%
Total Revenues	\$271,997	\$300,282	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$271,997	\$300,282	10.4%
Current Expenditures			
General Government	\$89,700	\$119,493	33.2%
Public Safety	59,400	60,600	2.0%
Streets and Highways (excluding Const.)	60,000	60,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	76,697	60,189	-21.5%
Total Current Expenditures	\$285,797	\$300,282	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$305,797	\$300,282	-1.8%

Name of City: Lucan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$145,000	\$148,000	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,080	990	-8.3%
Federal Grants	---	---	---
State General Purpose Aid	64,510	64,600	0.1%
State Categorical Aid	13,706	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,718	14,718	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,356	1,404	3.5%
Total Revenues	\$240,470	\$229,812	-4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$240,470	\$229,812	-4.4%
Current Expenditures			
General Government	\$61,529	\$64,061	4.1%
Public Safety	7,297	7,297	---
Streets and Highways (excluding Const.)	64,247	59,212	-7.8%
Sanitation	15,002	15,002	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,713	25,302	-8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,300	1,300	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$177,088	\$172,174	-2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,900	30,900	---
Debt Service - Principal	10,193	10,193	---
Interest and Fiscal Charges	4,857	4,857	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$223,038	\$218,124	-2.2%

Name of City: Luerne

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,298,540	\$3,422,792	3.8%
Tax Increments	53,800	53,800	---
All Other Taxes	575,700	500,000	-13.1%
Special Assessments	---	---	---
Licenses and Permits	96,640	76,840	-20.5%
Federal Grants	2,608,000	---	-100.0%
State General Purpose Aid	1,740,277	1,742,967	0.2%
State Categorical Aid	53,500	53,500	---
Grants from County/Other Local Units	300,000	---	-100.0%
Charges for Services	778,085	828,263	6.4%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	88,915	92,059	3.5%
All Other Revenues	1,087,049	130,627	-88.0%
Total Revenues	\$10,690,506	\$6,910,848	-35.4%
Proceeds from Bond Sales	4,991,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,912,230	1,836,631	-53.1%
Total Revenues and Other Sources	\$19,593,736	\$8,747,479	-55.4%
Current Expenditures			
General Government	\$1,028,946	\$933,129	-9.3%
Public Safety	1,617,080	1,829,544	13.1%
Streets and Highways (excluding Const.)	1,041,800	1,002,956	-3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,725,750	1,822,862	5.6%
Conservation of Natural Resources	160,000	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	326,400	826,199	153.1%
Total Current Expenditures	\$5,899,976	\$6,414,690	8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,093,000	1,033,000	-89.8%
Debt Service - Principal	245,000	378,000	54.3%
Interest and Fiscal Charges	174,220	191,541	9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,707,900	1,173,374	-31.3%
Total Expenditures and Other Uses	\$18,120,096	\$9,190,605	-49.3%

Name of City: Lyle

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$91,600	\$110,000	20.1%
Tax Increments	12,000	12,000	---
All Other Taxes	218	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	221,379	221,575	0.1%
State Categorical Aid	24,000	25,500	6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	8,800	95.6%
Fines and Forfeits	100	100	---
Interest on Investments	3,500	3,500	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$360,297	\$384,475	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	10,125	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$360,297	\$394,600	9.5%
Current Expenditures			
General Government	\$73,405	\$76,735	4.5%
Public Safety	86,200	127,345	47.7%
Streets and Highways (excluding Const.)	105,200	99,850	-5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,040	32,740	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	11,500	12,500	8.7%
Total Current Expenditures	\$308,945	\$350,770	13.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,000	20,500	-26.8%
Debt Service - Principal	19,000	20,000	5.3%
Interest and Fiscal Charges	3,878	3,331	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$359,823	\$394,601	9.7%

Name of City: Lynd

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$166,500	\$192,000	15.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	-100.0%
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	101,298	102,000	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	1,400	---
Fines and Forfeits	100	100	---
Interest on Investments	50	300	500.0%
All Other Revenues	5,700	4,200	-26.3%
Total Revenues	\$276,048	\$302,200	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$276,048	\$302,200	9.5%
Current Expenditures			
General Government	\$70,355	\$80,850	14.9%
Public Safety	62,340	75,992	21.9%
Streets and Highways (excluding Const.)	106,580	97,350	-8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$240,275	\$255,192	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,500	46,000	46.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$271,775	\$301,192	10.8%

Name of City: Mabel

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$425,000	\$430,000	1.2%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	2,000	2,000	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	316,834	317,027	0.1%
State Categorical Aid	8,000	11,000	37.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	135,300	162,500	20.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	700	6,000	757.1%
All Other Revenues	30,000	32,000	6.7%
Total Revenues	\$927,334	\$970,027	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$927,334	\$970,027	4.6%
Current Expenditures			
General Government	\$177,675	\$186,905	5.2%
Public Safety	290,130	304,780	5.0%
Streets and Highways (excluding Const.)	256,025	257,326	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,175	100,450	33.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,150	15,150	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$824,155	\$874,611	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,000	72,000	---
Debt Service - Principal	21,050	22,584	7.3%
Interest and Fiscal Charges	18,400	16,865	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$935,605	\$986,060	5.4%

Name of City: Madelia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$733,674	\$823,000	12.2%
Tax Increments	---	---	---
All Other Taxes	129,228	121,000	-6.4%
Special Assessments	---	---	---
Licenses and Permits	27,564	8,571	-68.9%
Federal Grants	---	---	---
State General Purpose Aid	1,093,749	1,094,998	0.1%
State Categorical Aid	199,994	54,100	-72.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	148,454	225,660	52.0%
Fines and Forfeits	10,055	5,600	-44.3%
Interest on Investments	1,188	300	-74.7%
All Other Revenues	12,520	1,500	-88.0%
Total Revenues	\$2,356,426	\$2,334,729	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	300,000	250,000	-16.7%
Total Revenues and Other Sources	\$2,656,426	\$2,584,729	-2.7%
Current Expenditures			
General Government	\$385,321	\$420,931	9.2%
Public Safety	789,073	916,198	16.1%
Streets and Highways (excluding Const.)	511,103	573,427	12.2%
Sanitation	103,881	102,877	-1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	437,033	466,426	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,039	73,500	11.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,292,450	\$2,553,359	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	143,000	143,000	---
Interest and Fiscal Charges	201,730	201,849	0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,637,180	\$2,898,208	9.9%

Name of City: Madison

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$599,706	\$793,006	32.2%
Tax Increments	---	---	---
All Other Taxes	30,547	40,000	30.9%
Special Assessments	---	---	---
Licenses and Permits	8,825	8,400	-4.8%
Federal Grants	---	---	---
State General Purpose Aid	808,340	808,953	0.1%
State Categorical Aid	27,298	23,000	-15.7%
Grants from County/Other Local Units	6,003	6,003	---
Charges for Services	118,081	126,217	6.9%
Fines and Forfeits	11,578	10,500	-9.3%
Interest on Investments	40,403	27,000	-33.2%
All Other Revenues	355,197	305,882	-13.9%
Total Revenues	\$2,005,978	\$2,148,961	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	162,000	136,500	-15.7%
Total Revenues and Other Sources	\$2,167,978	\$2,285,461	5.4%
Current Expenditures			
General Government	\$640,474	\$678,915	6.0%
Public Safety	395,056	437,102	10.6%
Streets and Highways (excluding Const.)	315,192	328,860	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	346,031	361,855	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,696,753	\$1,806,732	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	148,745	46,650	-68.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	19,092	5,000	-73.8%
Transfers to Other Funds	321,100	422,100	31.5%
Total Expenditures and Other Uses	\$2,185,690	\$2,280,482	4.3%

Name of City: Madison Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,209,035	\$1,257,396	4.0%
Tax Increments	55,000	60,000	9.1%
All Other Taxes	24,160	17,300	-28.4%
Special Assessments	135,862	235,150	73.1%
Licenses and Permits	56,600	54,300	-4.1%
Federal Grants	---	---	---
State General Purpose Aid	230,793	260,578	12.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,300	2,300	---
Charges for Services	1,088,035	1,085,782	-0.2%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	8,500	20,000	135.3%
All Other Revenues	---	---	---
Total Revenues	\$2,811,785	\$2,994,306	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	33,000	-40.0%
Total Revenues and Other Sources	\$2,866,785	\$3,027,306	5.6%
Current Expenditures			
General Government	\$163,085	\$234,074	43.5%
Public Safety	696,691	855,173	22.7%
Streets and Highways (excluding Const.)	120,000	197,000	64.2%
Sanitation	174,800	152,800	-12.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,123	74,071	25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,223	20,787	20.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,230,922	\$1,533,905	24.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	281,500	237,500	-15.6%
Debt Service - Principal	446,182	403,000	-9.7%
Interest and Fiscal Charges	111,853	128,070	14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	55,000	33,000	-40.0%
Total Expenditures and Other Uses	\$2,125,457	\$2,335,475	9.9%

Name of City: Magnolia

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$51,291	\$52,000	1.4%
Tax Increments	57,294	57,361	0.1%
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	45	100	122.2%
Federal Grants	---	---	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	356	250	-29.8%
Interest on Investments	346	300	-13.3%
All Other Revenues	99,770	65,000	-34.9%
Total Revenues	\$239,602	\$205,511	-14.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2	---	-100.0%
Total Revenues and Other Sources	\$239,604	\$205,511	-14.2%
Current Expenditures			
General Government	\$68,019	\$72,000	5.9%
Public Safety	19,329	19,566	1.2%
Streets and Highways (excluding Const.)	6,995	7,000	0.1%
Sanitation	1,300	1,300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,639	40,000	-1.6%
Total Current Expenditures	\$136,282	\$141,866	4.1%
Streets and Highways Capital Outlay	200	23,000	11400.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$136,482	\$164,866	20.8%

Name of City: Mahanomen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$298,123	\$318,992	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,805	4,030	-16.1%
Federal Grants	1,442,000	1,126,879	-21.9%
State General Purpose Aid	698,173	698,493	0.0%
State Categorical Aid	704,810	259,879	-63.1%
Grants from County/Other Local Units	---	66,750	---
Charges for Services	103,962	116,472	12.0%
Fines and Forfeits	15,000	18,000	20.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	37,655	25,000	-33.6%
Total Revenues	\$3,324,528	\$2,654,495	-20.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,324,528	\$2,654,495	-20.2%
Current Expenditures			
General Government	\$604,258	\$546,744	-9.5%
Public Safety	483,353	412,613	-14.6%
Streets and Highways (excluding Const.)	2,188,490	1,864,333	-14.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	59,988	51,333	-14.4%
Culture and Recreation	147,917	220,294	48.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	100,000	233.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,514,006	\$3,195,317	-9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,514,006	\$3,195,317	-9.1%

Name of City: Mahtomedi

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,039,841	\$6,024,626	-0.3%
Tax Increments	---	---	---
All Other Taxes	15,600	166,175	965.2%
Special Assessments	---	---	---
Licenses and Permits	304,425	355,250	16.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	475,408	294,800	-38.0%
Grants from County/Other Local Units	14,734	14,734	---
Charges for Services	1,640,024	1,886,180	15.0%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	54,000	58,000	7.4%
All Other Revenues	299,267	228,700	-23.6%
Total Revenues	\$8,855,799	\$9,040,965	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	546,200	552,150	1.1%
Total Revenues and Other Sources	\$9,401,999	\$9,593,115	2.0%
Current Expenditures			
General Government	\$1,410,979	\$1,475,114	4.5%
Public Safety	2,782,838	3,099,285	11.4%
Streets and Highways (excluding Const.)	810,740	933,980	15.2%
Sanitation	230,046	246,373	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	460,156	503,410	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	340,000	94.3%
Total Current Expenditures	\$5,869,759	\$6,598,162	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,420,000	731,000	-48.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,687,097	2,272,232	-15.4%
Total Expenditures and Other Uses	\$9,976,856	\$9,601,394	-3.8%

Name of City: Manchester

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$29,600	\$31,080	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	15,023	15,037	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$45,723	\$47,217	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$45,723	\$47,217	3.3%
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	2,400	2,400	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$17,880	\$17,880	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,880	\$17,880	---

Name of City: Manhattan Beach

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$71,000	\$71,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,000	\$71,000	---
Current Expenditures			
General Government	\$56,000	\$56,000	---
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$70,000	\$70,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,000	\$70,000	---

Name of City: Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$23,323,169	\$24,287,296	4.1%
Tax Increments	350,000	350,000	---
All Other Taxes	2,435,000	2,408,000	-1.1%
Special Assessments	3,925,750	3,375,000	-14.0%
Licenses and Permits	1,915,975	2,121,941	10.7%
Federal Grants	599,891	457,891	-23.7%
State General Purpose Aid	8,474,206	8,487,451	0.2%
State Categoricial Aid	1,292,826	1,284,826	-0.6%
Grants from County/Other Local Units	298,798	344,294	15.2%
Charges for Services	1,898,075	1,922,425	1.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	361,000	444,000	23.0%
All Other Revenues	437,016	420,235	-3.8%
Total Revenues	\$45,312,706	\$45,904,359	1.3%
Proceeds from Bond Sales	100,000	100,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,479,717	5,693,829	-12.1%
Total Revenues and Other Sources	\$51,892,423	\$51,698,188	-0.4%
Current Expenditures			
General Government	\$1,613,654	\$946,366	-41.4%
Public Safety	19,442,418	20,203,146	3.9%
Streets and Highways (excluding Const.)	6,535,135	6,962,225	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,648,903	5,895,835	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,629,599	1,679,188	3.0%
All Other Current Expenditures	1,859,067	1,975,007	6.2%
Total Current Expenditures	\$36,728,776	\$37,661,767	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,959,467	7,760,449	-13.4%
Interest and Fiscal Charges	2,123,542	2,425,274	14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,432,300	3,487,525	1.6%
Total Expenditures and Other Uses	\$51,244,085	\$51,335,015	0.2%

Name of City: Mantorville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$634,032	\$681,584	7.5%
Tax Increments	---	---	---
All Other Taxes	6,000	6,600	10.0%
Special Assessments	---	---	---
Licenses and Permits	18,850	14,400	-23.6%
Federal Grants	---	---	---
State General Purpose Aid	376,877	375,181	-0.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	5,837	6,580	12.7%
Charges for Services	75,800	81,015	6.9%
Fines and Forfeits	700	900	28.6%
Interest on Investments	36,000	35,320	-1.9%
All Other Revenues	21,600	21,996	1.8%
Total Revenues	\$1,175,696	\$1,223,576	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,175,696	\$1,223,576	4.1%
Current Expenditures			
General Government	\$250,535	\$250,493	0.0%
Public Safety	241,389	299,163	23.9%
Streets and Highways (excluding Const.)	251,903	261,085	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,255	136,321	0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	34,225	32,725	-4.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$914,307	\$979,787	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	257,983	271,317	5.2%
Total Expenditures and Other Uses	\$1,172,290	\$1,251,104	6.7%

Name of City: Maple Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$44,100,100	\$47,107,400	6.8%
Tax Increments	---	---	---
All Other Taxes	131,000	135,000	3.1%
Special Assessments	---	---	---
Licenses and Permits	3,116,400	3,629,700	16.5%
Federal Grants	80,000	90,000	12.5%
State General Purpose Aid	---	---	---
State Categorical Aid	1,807,000	2,061,958	14.1%
Grants from County/Other Local Units	4,700,000	5,000,000	6.4%
Charges for Services	4,808,440	5,238,510	8.9%
Fines and Forfeits	300,000	260,000	-13.3%
Interest on Investments	225,800	304,024	34.6%
All Other Revenues	603,180	648,954	7.6%
Total Revenues	\$59,871,920	\$64,475,546	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	720,400	778,200	8.0%
Total Revenues and Other Sources	\$60,592,320	\$65,253,746	7.7%
Current Expenditures			
General Government	\$9,678,200	\$10,853,700	12.1%
Public Safety	23,847,200	25,462,100	6.8%
Streets and Highways (excluding Const.)	5,464,900	5,709,700	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,355,921	9,590,100	14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	977,321	1,101,541	12.7%
All Other Current Expenditures	4,822,600	5,008,630	3.9%
Total Current Expenditures	\$53,146,142	\$57,725,771	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,068,500	4,081,659	0.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,836,996	3,147,896	11.0%
Total Expenditures and Other Uses	\$60,051,638	\$64,955,326	8.2%

Name of City: Maple Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$631,546	\$811,556	28.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,000	13,000	---
Federal Grants	---	---	---
State General Purpose Aid	595,230	505,961	-15.0%
State Categorical Aid	3,039	---	-100.0%
Grants from County/Other Local Units	3,300	3,300	---
Charges for Services	316,503	428,706	35.5%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	77,000	77,000	---
All Other Revenues	---	---	---
Total Revenues	\$1,647,118	\$1,847,023	12.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	120,000	50,000	-58.3%
Total Revenues and Other Sources	\$1,767,118	\$1,897,023	7.4%
Current Expenditures			
General Government	\$483,735	\$517,880	7.1%
Public Safety	324,333	324,333	---
Streets and Highways (excluding Const.)	471,364	516,391	9.6%
Sanitation	161,371	164,000	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	141,755	140,319	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,050	41,400	14.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,618,608	\$1,704,323	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	602,027	575,417	-4.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	120,000	50,000	-58.3%
Total Expenditures and Other Uses	\$2,340,635	\$2,329,740	-0.5%

Name of City: Maple Plain

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,754,201	\$1,886,434	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	74,532	---
Licenses and Permits	50,880	51,380	1.0%
Federal Grants	---	---	---
State General Purpose Aid	383,757	311,263	-18.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	---	-100.0%
Charges for Services	62,901	70,075	11.4%
Fines and Forfeits	12,500	10,500	-16.0%
Interest on Investments	3,000	20,000	566.7%
All Other Revenues	14,000	9,000	-35.7%
Total Revenues	\$2,286,239	\$2,433,184	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	110,000	---	-100.0%
Total Revenues and Other Sources	\$2,396,239	\$2,433,184	1.5%
Current Expenditures			
General Government	\$617,415	\$523,464	-15.2%
Public Safety	929,711	954,428	2.7%
Streets and Highways (excluding Const.)	231,172	198,238	-14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	96,968	141,378	45.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,875,266	\$1,817,508	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	40,000	---
Debt Service - Principal	250,963	255,963	2.0%
Interest and Fiscal Charges	61,159	117,072	91.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	122,000	122,000	---
Total Expenditures and Other Uses	\$2,309,388	\$2,352,543	1.9%

Name of City: Mapleton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$512,700	\$1,065,000	107.7%
Tax Increments	---	---	---
All Other Taxes	5,500	4,800	-12.7%
Special Assessments	129,500	128,500	-0.8%
Licenses and Permits	2,650	1,900	-28.3%
Federal Grants	---	---	---
State General Purpose Aid	688,082	727,021	5.7%
State Categorical Aid	3,000	3,600	20.0%
Grants from County/Other Local Units	186,725	---	-100.0%
Charges for Services	1,000	190,550	18955.0%
Fines and Forfeits	1,600	4,000	150.0%
Interest on Investments	18,643	72,479	288.8%
All Other Revenues	2,010	1,700	-15.4%
Total Revenues	\$1,551,410	\$2,199,550	41.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	109,000	---
Total Revenues and Other Sources	\$1,551,410	\$2,308,550	48.8%
Current Expenditures			
General Government	\$233,050	\$299,600	28.6%
Public Safety	973,200	754,850	-22.4%
Streets and Highways (excluding Const.)	314,300	302,200	-3.8%
Sanitation	249,800	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,500	118,350	8.1%
Conservation of Natural Resources	---	19,000	---
Economic Development and Housing	30,000	52,730	75.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,909,850	\$1,546,730	-19.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	385,100	285.1%
Debt Service - Principal	383,000	631,500	64.9%
Interest and Fiscal Charges	242,737	230,160	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	62,000	179,500	189.5%
Total Expenditures and Other Uses	\$2,697,587	\$2,972,900	10.2%

Name of City: Mapleview

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	450	12.5%
Federal Grants	30,000	30,000	---
State General Purpose Aid	67,000	68,000	1.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	10,000	12,000	20.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	300	20.0%
All Other Revenues	68,000	68,000	---
Total Revenues	\$205,650	\$208,750	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$205,650	\$208,750	1.5%
Current Expenditures			
General Government	\$13,500	\$14,000	3.7%
Public Safety	16,080	16,500	2.6%
Streets and Highways (excluding Const.)	114,200	100,000	-12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	5,000	-23.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,000	9,000	---
Total Current Expenditures	\$159,280	\$144,500	-9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	11,500	15.0%
Interest and Fiscal Charges	50	75	50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$169,330	\$156,075	-7.8%

Name of City: Maplewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$27,913,923	\$29,654,430	6.2%
Tax Increments	2,031,000	2,243,000	10.4%
All Other Taxes	1,833,360	1,800,000	-1.8%
Special Assessments	1,505,030	1,475,860	-1.9%
Licenses and Permits	1,395,498	1,622,700	16.3%
Federal Grants	106,050	107,200	1.1%
State General Purpose Aid	1,505,959	1,515,568	0.6%
State Categoricial Aid	3,189,750	1,944,350	-39.0%
Grants from County/Other Local Units	76,720	77,600	1.1%
Charges for Services	1,001,944	1,097,400	9.5%
Fines and Forfeits	161,400	159,000	-1.5%
Interest on Investments	224,150	213,100	-4.9%
All Other Revenues	302,505	301,000	-0.5%
Total Revenues	\$41,247,289	\$42,211,208	2.3%
Proceeds from Bond Sales	---	2,532,760	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	12,636,110	11,506,189	-8.9%
Total Revenues and Other Sources	\$53,903,399	\$56,270,157	4.4%
Current Expenditures			
General Government	\$3,892,809	\$4,282,858	10.0%
Public Safety	15,967,174	17,493,350	9.6%
Streets and Highways (excluding Const.)	4,010,302	4,073,293	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,027,226	2,182,743	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,971,380	2,070,269	5.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,868,891	\$30,102,513	8.0%
Streets and Highways Capital Outlay	10,820,000	9,040,000	-16.5%
All Other Capital Outlay	3,007,000	3,015,000	0.3%
Debt Service - Principal	5,950,091	4,982,482	-16.3%
Interest and Fiscal Charges	2,727,503	3,093,308	13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,938,704	7,495,243	90.3%
Total Expenditures and Other Uses	\$54,312,189	\$57,728,546	6.3%

Name of City: Marble

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$214,253	\$214,253	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	64,365	64,365	---
Total Revenues	\$529,206	\$529,206	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$529,206	\$529,206	---
Current Expenditures			
General Government	\$175,361	\$175,361	---
Public Safety	13,891	13,891	---
Streets and Highways (excluding Const.)	229,069	229,069	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	14,528	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$432,849	\$432,849	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
Total Expenditures and Other Uses	\$525,899	\$525,899	---

Name of City: Marietta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$56,000	\$61,000	8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	880	1,025	16.5%
Federal Grants	---	---	---
State General Purpose Aid	53,194	53,215	0.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	250	250	---
Charges for Services	17,490	16,790	-4.0%
Fines and Forfeits	1,100	1,330	20.9%
Interest on Investments	5,000	5,000	---
All Other Revenues	17,260	11,950	-30.8%
Total Revenues	\$151,174	\$150,560	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$151,174	\$150,560	-0.4%
Current Expenditures			
General Government	\$47,065	\$50,060	6.4%
Public Safety	44,800	43,525	-2.8%
Streets and Highways (excluding Const.)	40,700	24,200	-40.5%
Sanitation	7,350	8,000	8.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,525	11,710	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	14,000	---
Total Current Expenditures	\$166,440	\$151,495	-9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$166,440	\$151,495	-9.0%

Name of City: Marine on Saint Croix

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,032,779	\$1,126,971	9.1%
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	---
Special Assessments	---	---	---
Licenses and Permits	30,200	32,000	6.0%
Federal Grants	---	---	---
State General Purpose Aid	400	400	---
State Categorical Aid	26,875	15,000	-44.2%
Grants from County/Other Local Units	5,100	5,100	---
Charges for Services	210,670	230,500	9.4%
Fines and Forfeits	1,000	100	-90.0%
Interest on Investments	3,700	9,950	168.9%
All Other Revenues	426,998	412,258	-3.5%
Total Revenues	\$1,744,722	\$1,839,279	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,744,722	\$1,839,279	5.4%
Current Expenditures			
General Government	\$808,507	\$872,973	8.0%
Public Safety	168,874	173,106	2.5%
Streets and Highways (excluding Const.)	63,600	57,600	-9.4%
Sanitation	170,900	173,400	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,400	47,200	-27.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,450	12,500	19.6%
Total Current Expenditures	\$1,287,731	\$1,336,779	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	406,500	472,500	16.2%
Debt Service - Principal	30,000	30,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,724,231	\$1,839,279	6.7%

Name of City: Marshall

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,988,670	\$9,869,560	9.8%
Tax Increments	200,000	---	-100.0%
All Other Taxes	2,975,000	3,095,252	4.0%
Special Assessments	463,400	381,000	-17.8%
Licenses and Permits	360,645	405,475	12.4%
Federal Grants	13,500	14,400	6.7%
State General Purpose Aid	3,678,491	3,713,827	1.0%
State Categorical Aid	321,260	29,160	-90.9%
Grants from County/Other Local Units	1,212,770	882,386	-27.2%
Charges for Services	2,511,689	2,160,385	-14.0%
Fines and Forfeits	121,900	113,500	-6.9%
Interest on Investments	299,305	454,815	52.0%
All Other Revenues	1,158,873	896,851	-22.6%
Total Revenues	\$22,305,503	\$22,016,611	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,107,983	3,513,224	13.0%
Total Revenues and Other Sources	\$25,413,486	\$25,529,835	0.5%
Current Expenditures			
General Government	\$3,402,860	\$3,486,043	2.4%
Public Safety	4,978,950	5,230,490	5.1%
Streets and Highways (excluding Const.)	4,234,631	4,462,333	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,786,163	3,829,278	-20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	194,570	206,417	6.1%
All Other Current Expenditures	171,803	4,181	-97.6%
Total Current Expenditures	\$17,768,977	\$17,218,742	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,170,000	1,174,720	0.4%
Debt Service - Principal	3,799,166	4,123,921	8.5%
Interest and Fiscal Charges	1,027,675	1,132,259	10.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,467,984	2,530,619	2.5%
Total Expenditures and Other Uses	\$26,233,802	\$26,180,261	-0.2%

Name of City: Mayer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,348,276	\$1,319,879	-2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	52,800	53,625	1.6%
Federal Grants	---	---	---
State General Purpose Aid	466,337	467,286	0.2%
State Categorical Aid	21,700	40,700	87.6%
Grants from County/Other Local Units	7,500	7,500	---
Charges for Services	89,000	137,641	54.7%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	3,000	15,000	400.0%
All Other Revenues	13,000	11,000	-15.4%
Total Revenues	\$2,003,613	\$2,055,131	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,003,613	\$2,055,131	2.6%
Current Expenditures			
General Government	\$425,600	\$380,800	-10.5%
Public Safety	335,588	361,725	7.8%
Streets and Highways (excluding Const.)	193,500	220,250	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	122,500	138,500	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,200	14,000	25.0%
Total Current Expenditures	\$1,088,388	\$1,115,275	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	450,000	520,143	15.6%
Debt Service - Principal	387,500	333,000	-14.1%
Interest and Fiscal Charges	64,937	91,211	40.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	50,000	---
Total Expenditures and Other Uses	\$1,990,825	\$2,109,629	6.0%

Name of City: Maynard

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$253,546	\$316,990	25.0%
Tax Increments	---	---	---
All Other Taxes	2,135	2,000	-6.3%
Special Assessments	---	---	---
Licenses and Permits	1,325	1,700	28.3%
Federal Grants	---	---	---
State General Purpose Aid	127,163	126,087	-0.8%
State Categorical Aid	21,825	21,825	---
Grants from County/Other Local Units	---	---	---
Charges for Services	37,034	40,814	10.2%
Fines and Forfeits	---	---	---
Interest on Investments	72	60	-16.7%
All Other Revenues	21,236	27,079	27.5%
Total Revenues	\$464,336	\$536,555	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$464,336	\$536,555	15.6%
Current Expenditures			
General Government	\$83,984	\$89,510	6.6%
Public Safety	73,711	72,203	-2.0%
Streets and Highways (excluding Const.)	168,468	181,728	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,241	4,500	6.1%
Culture and Recreation	70,500	73,238	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,923	8,000	15.6%
All Other Current Expenditures	32,602	42,029	28.9%
Total Current Expenditures	\$440,429	\$471,208	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,640	22,640	---
Interest and Fiscal Charges	14,313	14,313	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$477,382	\$508,161	6.4%

Name of City: Mazeppa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$405,045	\$420,579	3.8%
Tax Increments	---	100	---
All Other Taxes	---	---	---
Special Assessments	3,900	---	-100.0%
Licenses and Permits	12,000	9,700	-19.2%
Federal Grants	---	---	---
State General Purpose Aid	270,664	271,013	0.1%
State Categorical Aid	45,744	41,703	-8.8%
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	85,918	87,957	2.4%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,000	1,500	50.0%
All Other Revenues	40,100	44,500	11.0%
Total Revenues	\$868,871	\$881,552	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,219,844	6,653,500	-19.1%
Transfers from Other Funds	429,020	506,230	18.0%
Total Revenues and Other Sources	\$9,517,735	\$8,041,282	-15.5%
Current Expenditures			
General Government	\$322,116	\$346,052	7.4%
Public Safety	184,762	194,729	5.4%
Streets and Highways (excluding Const.)	269,843	304,127	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,000	63,600	11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,800	5,044	5.1%
All Other Current Expenditures	232,244	236,332	1.8%
Total Current Expenditures	\$1,070,765	\$1,149,884	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,314,370	6,607,500	-20.5%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	5,600	52,550	838.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	42,000	146,348	248.4%
Total Expenditures and Other Uses	\$9,517,735	\$8,041,282	-15.5%

Name of City: McGrath

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$15,000	25.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	14,478	14,480	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	11,306	73.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	156	---
All Other Revenues	400	413	3.3%
Total Revenues	\$34,603	\$42,580	23.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,603	\$42,580	23.1%
Current Expenditures			
General Government	\$20,000	\$20,313	1.6%
Public Safety	5,000	6,000	20.0%
Streets and Highways (excluding Const.)	5,000	8,680	73.6%
Sanitation	200	200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	300	-62.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$31,000	\$35,493	14.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,000	\$35,493	14.5%

Name of City: McGregor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$302,791	\$327,168	8.1%
Tax Increments	---	---	---
All Other Taxes	19,528	15,000	-23.2%
Special Assessments	---	---	---
Licenses and Permits	5,805	8,915	53.6%
Federal Grants	---	---	---
State General Purpose Aid	5,086	3,171	-37.7%
State Categorical Aid	10,762	11,550	7.3%
Grants from County/Other Local Units	54,790	102,945	87.9%
Charges for Services	5,550	6,300	13.5%
Fines and Forfeits	2,003	1,050	-47.6%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$406,315	\$476,099	17.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$406,315	\$476,099	17.2%
Current Expenditures			
General Government	\$85,460	\$99,546	16.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	50,127	55,900	11.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	450	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,883	10,500	-44.4%
Total Current Expenditures	\$154,920	\$165,946	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	20,000	---
Debt Service - Principal	44,000	---	-100.0%
Interest and Fiscal Charges	31,961	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,107	11,981	-20.7%
Total Expenditures and Other Uses	\$245,988	\$197,927	-19.5%

Name of City: McIntosh

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$105,345	\$105,345	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	266,773	266,911	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	76,734	81,234	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,700	70.0%
All Other Revenues	3,000	13,000	333.3%
Total Revenues	\$507,752	\$523,090	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	90,000	50.0%
Total Revenues and Other Sources	\$567,752	\$613,090	8.0%
Current Expenditures			
General Government	\$101,015	\$93,095	-7.8%
Public Safety	32,100	36,000	12.1%
Streets and Highways (excluding Const.)	160,834	133,623	-16.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,700	14,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	203,200	202,000	-0.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$511,849	\$479,418	-6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,250	29,450	-5.8%
Debt Service - Principal	53,000	22,000	-58.5%
Interest and Fiscal Charges	200	1,345	572.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$596,299	\$532,213	-10.7%

Name of City: McKinley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Meadowlands

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$52,194	\$53,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,460	1,500	2.7%
Federal Grants	---	15,000	---
State General Purpose Aid	11,710	12,000	2.5%
State Categorical Aid	50	100	100.0%
Grants from County/Other Local Units	32,108	---	-100.0%
Charges for Services	7,936	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	408	450	10.3%
All Other Revenues	15,000	---	-100.0%
Total Revenues	\$120,866	\$82,050	-32.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	335	500	49.3%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$121,201	\$82,550	-31.9%
Current Expenditures			
General Government	\$36,768	\$38,000	3.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,412	26,000	2.3%
Total Current Expenditures	\$62,180	\$64,000	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$62,180	\$64,000	2.9%

Name of City: Medford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$763,797	\$801,987	5.0%
Tax Increments	---	---	---
All Other Taxes	57,000	58,209	2.1%
Special Assessments	67,135	67,135	---
Licenses and Permits	3,550	3,175	-10.6%
Federal Grants	---	---	---
State General Purpose Aid	301,124	301,731	0.2%
State Categorical Aid	5,736	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	36,600	42,000	14.8%
Fines and Forfeits	---	---	---
Interest on Investments	4,435	2,030	-54.2%
All Other Revenues	---	---	---
Total Revenues	\$1,239,377	\$1,276,267	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,239,377	\$1,276,267	3.0%
Current Expenditures			
General Government	\$307,492	\$313,151	1.8%
Public Safety	251,774	446,975	77.5%
Streets and Highways (excluding Const.)	248,898	296,779	19.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,855	92,787	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,330	5,080	118.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$904,349	\$1,154,772	27.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	357,134	244,418	-31.6%
Debt Service - Principal	395,000	403,000	2.0%
Interest and Fiscal Charges	46,079	38,771	-15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,702,562	\$1,840,961	8.1%

Name of City: Medicine Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$631,054	\$662,283	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,500	18,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	16,200	16,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10,000	7,500	-25.0%
All Other Revenues	500	---	-100.0%
Total Revenues	\$676,254	\$704,483	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$676,254	\$704,483	4.2%
Current Expenditures			
General Government	\$123,919	\$138,630	11.9%
Public Safety	54,852	57,883	5.5%
Streets and Highways (excluding Const.)	41,700	26,450	-36.6%
Sanitation	116,003	141,420	21.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,180	33,500	1.0%
Conservation of Natural Resources	5,000	5,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,600	32,600	---
Total Current Expenditures	\$407,254	\$435,483	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	25,000	75,000	200.0%
Interest and Fiscal Charges	24,699	175,000	608.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	209,301	9,000	-95.7%
Total Expenditures and Other Uses	\$676,254	\$704,483	4.2%

Name of City: Medina

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,104,644	\$6,685,876	9.5%
Tax Increments	---	---	---
All Other Taxes	74,000	55,600	-24.9%
Special Assessments	49,679	68,662	38.2%
Licenses and Permits	380,483	400,950	5.4%
Federal Grants	17,000	17,000	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	285,000	240,000	-15.8%
Grants from County/Other Local Units	26,000	26,000	---
Charges for Services	666,015	704,525	5.8%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	---	50,000	---
All Other Revenues	226,229	135,926	-39.9%
Total Revenues	\$7,888,050	\$8,443,539	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	10,000	---
Transfers from Other Funds	741,629	447,599	-39.6%
Total Revenues and Other Sources	\$8,629,679	\$8,901,138	3.1%
Current Expenditures			
General Government	\$1,515,959	\$1,457,661	-3.8%
Public Safety	3,617,134	3,762,285	4.0%
Streets and Highways (excluding Const.)	876,131	952,457	8.7%
Sanitation	25,287	26,376	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	401,129	453,385	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	68,632	75,937	10.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,504,272	\$6,728,101	3.4%
Streets and Highways Capital Outlay	1,069,444	150,385	-85.9%
All Other Capital Outlay	1,839,821	3,070,778	66.9%
Debt Service - Principal	942,438	752,685	-20.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	352,398	30,689	-91.3%
Total Expenditures and Other Uses	\$10,708,373	\$10,732,638	0.2%

Name of City: Meire Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$23,349	\$30,000	28.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,770	1,900	7.3%
Federal Grants	---	---	---
State General Purpose Aid	48,224	40,000	-17.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	450	500	11.1%
Charges for Services	4,545	5,000	10.0%
Fines and Forfeits	94	100	6.4%
Interest on Investments	763	800	4.8%
All Other Revenues	2,076	3,000	44.5%
Total Revenues	\$81,271	\$81,300	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	50,000	---
Total Revenues and Other Sources	\$81,271	\$131,300	61.6%
Current Expenditures			
General Government	\$32,398	\$30,000	-7.4%
Public Safety	2,454	2,500	1.9%
Streets and Highways (excluding Const.)	8,988	15,000	66.9%
Sanitation	970	1,200	23.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,514	5,000	98.9%
Total Current Expenditures	\$47,324	\$53,700	13.5%
Streets and Highways Capital Outlay	---	15,000	---
All Other Capital Outlay	9,739	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	25,000	-16.7%
Total Expenditures and Other Uses	\$87,063	\$93,700	7.6%

Name of City: Melrose

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,490,000	\$1,530,000	2.7%
Tax Increments	476,766	444,955	-6.7%
All Other Taxes	637,875	628,950	-1.4%
Special Assessments	2,750	1,647	-40.1%
Licenses and Permits	42,100	42,100	---
Federal Grants	399,536	---	-100.0%
State General Purpose Aid	1,168,567	1,171,068	0.2%
State Categorical Aid	157,988	43,000	-72.8%
Grants from County/Other Local Units	381,575	800	-99.8%
Charges for Services	231,932	239,148	3.1%
Fines and Forfeits	22,500	22,000	-2.2%
Interest on Investments	87,000	90,000	3.4%
All Other Revenues	11,500	14,500	26.1%
Total Revenues	\$5,110,089	\$4,228,168	-17.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	1,519,743	1,580,155	4.0%
Total Revenues and Other Sources	\$6,679,832	\$5,858,323	-12.3%
Current Expenditures			
General Government	\$640,219	\$665,548	4.0%
Public Safety	1,009,434	1,035,778	2.6%
Streets and Highways (excluding Const.)	658,669	682,310	3.6%
Sanitation	5,500	6,000	9.1%
Human Services	6,963	7,363	5.7%
Health	38,750	38,750	---
Culture and Recreation	94,629	87,462	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	673,389	631,159	-6.3%
All Other Current Expenditures	5,158	5,847	13.4%
Total Current Expenditures	\$3,132,711	\$3,160,217	0.9%
Streets and Highways Capital Outlay	2,706,074	454,000	-83.2%
All Other Capital Outlay	947,445	862,978	-8.9%
Debt Service - Principal	140,000	140,000	---
Interest and Fiscal Charges	15,238	12,438	-18.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,471,564	1,033,206	-29.8%
Total Expenditures and Other Uses	\$8,413,032	\$5,662,839	-32.7%

Name of City: Menahga

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$432,801	\$443,461	2.5%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	7,250	---	-100.0%
Licenses and Permits	2,400	1,000	-58.3%
Federal Grants	---	---	---
State General Purpose Aid	429,193	482,698	12.5%
State Categorical Aid	72,325	82,500	14.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	68,500	50,600	-26.1%
Fines and Forfeits	12,140	2,000	-83.5%
Interest on Investments	19,400	8,000	-58.8%
All Other Revenues	19,450	20,000	2.8%
Total Revenues	\$1,063,959	\$1,090,759	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	291,480	400,424	37.4%
Total Revenues and Other Sources	\$1,355,439	\$1,491,183	10.0%
Current Expenditures			
General Government	\$398,317	\$379,159	-4.8%
Public Safety	403,183	493,899	22.5%
Streets and Highways (excluding Const.)	186,920	185,934	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,367	93,645	-22.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	244,652	337,546	38.0%
Total Current Expenditures	\$1,354,439	\$1,490,183	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,355,439	\$1,491,183	10.0%

Name of City: Mendota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$170,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	19,115	18,770	-1.8%
Federal Grants	8,000	8,000	---
State General Purpose Aid	20,930	4,500	-78.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	---	---	---
All Other Revenues	27,776	26,420	-4.9%
Total Revenues	\$285,821	\$267,190	-6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$285,821	\$267,190	-6.5%
Current Expenditures			
General Government	\$59,503	\$59,503	---
Public Safety	97,193	97,512	0.3%
Streets and Highways (excluding Const.)	25,695	41,578	61.8%
Sanitation	20,744	25,000	20.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,591	28,120	92.7%
Total Current Expenditures	\$219,726	\$253,713	15.5%
Streets and Highways Capital Outlay	23,635	23,635	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$243,361	\$277,348	14.0%

Name of City: Mendota Heights

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,506,289	\$11,245,020	7.0%
Tax Increments	---	---	---
All Other Taxes	350,000	350,000	---
Special Assessments	---	---	---
Licenses and Permits	410,000	464,200	13.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	591,000	715,000	21.0%
Grants from County/Other Local Units	37,914	38,750	2.2%
Charges for Services	754,918	797,349	5.6%
Fines and Forfeits	72,000	67,500	-6.3%
Interest on Investments	25,000	55,000	120.0%
All Other Revenues	70,000	110,000	57.1%
Total Revenues	\$12,817,121	\$13,842,819	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,550	47,550	---
Total Revenues and Other Sources	\$12,864,671	\$13,890,369	8.0%
Current Expenditures			
General Government	\$2,029,180	\$2,257,135	11.2%
Public Safety	6,671,384	7,089,367	6.3%
Streets and Highways (excluding Const.)	2,088,481	2,130,105	2.0%
Sanitation	47,600	54,600	14.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,326,776	1,468,965	10.7%
Conservation of Natural Resources	447,942	478,319	6.8%
Economic Development and Housing	---	---	---
All Other Current Expenditures	240,838	238,578	-0.9%
Total Current Expenditures	\$12,852,201	\$13,717,069	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	247,000	192,000	-22.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,099,201	\$13,909,069	6.2%

Name of City: Mentor [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$53,467	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	35,509	---	-100.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,448	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$100,224	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	---	-100.0%
Total Revenues and Other Sources	\$142,224	\$---	-100.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Middle River [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$95,896	\$142,523	48.6%
Tax Increments	13,257	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	46,883	---	-100.0%
State General Purpose Aid	104,304	---	-100.0%
State Categoricial Aid	10,000	---	-100.0%
Grants from County/Other Local Units	4,400	---	-100.0%
Charges for Services	73,478	---	-100.0%
Fines and Forfeits	200	---	-100.0%
Interest on Investments	2,053	---	-100.0%
All Other Revenues	34,400	---	-100.0%
Total Revenues	\$387,371	\$145,023	-62.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	58,547	---	-100.0%
Transfers from Other Funds	55,027	---	-100.0%
Total Revenues and Other Sources	\$500,945	\$145,023	-71.1%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Miesville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$80,000	\$82,670	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	7,800	-2.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	26,000	30,000	15.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	134,000	142,000	6.0%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	13,000	14,000	7.7%
All Other Revenues	6,300	6,500	3.2%
Total Revenues	\$269,300	\$284,470	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	---	-100.0%
Transfers from Other Funds	40,000	---	-100.0%
Total Revenues and Other Sources	\$319,300	\$284,470	-10.9%
Current Expenditures			
General Government	\$41,000	\$41,000	---
Public Safety	155,000	130,000	-16.1%
Streets and Highways (excluding Const.)	12,000	11,000	-8.3%
Sanitation	700	700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	20,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	6,000	50.0%
Total Current Expenditures	\$232,700	\$208,700	-10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	35,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	40,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$267,700	\$283,700	6.0%

Name of City: Milaca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$975,179	\$1,008,314	3.4%
Tax Increments	42,000	42,000	---
All Other Taxes	56,875	43,725	-23.1%
Special Assessments	7,300	3,275	-55.1%
Licenses and Permits	62,450	68,800	10.2%
Federal Grants	---	---	---
State General Purpose Aid	1,124,665	1,134,853	0.9%
State Categorical Aid	56,936	53,610	-5.8%
Grants from County/Other Local Units	345,150	98,400	-71.5%
Charges for Services	224,621	263,662	17.4%
Fines and Forfeits	15,900	16,010	0.7%
Interest on Investments	97,195	113,300	16.6%
All Other Revenues	154,000	342,000	122.1%
Total Revenues	\$3,162,271	\$3,187,949	0.8%
Proceeds from Bond Sales	862,000	45,000	-94.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	450,816	450,816	---
Total Revenues and Other Sources	\$4,475,087	\$3,683,765	-17.7%
Current Expenditures			
General Government	\$706,565	\$870,564	23.2%
Public Safety	1,108,032	1,230,152	11.0%
Streets and Highways (excluding Const.)	356,759	639,843	79.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	214,713	205,993	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	108,751	80,325	-26.1%
Total Current Expenditures	\$2,494,820	\$3,026,877	21.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,592,769	169,662	-89.3%
Debt Service - Principal	225,104	215,252	-4.4%
Interest and Fiscal Charges	54,559	97,566	78.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,816	150,816	---
Total Expenditures and Other Uses	\$4,518,068	\$3,660,173	-19.0%

Name of City: Milan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$169,084	\$170,000	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	8,600	-4.4%
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	135,576	136,846	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	3,000	1400.0%
All Other Revenues	6,705	5,835	-13.0%
Total Revenues	\$320,865	\$324,581	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$320,865	\$324,581	1.2%
Current Expenditures			
General Government	\$203,639	\$209,803	3.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	9,900	29,900	202.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,830	24,730	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,000	9,500	5.6%
All Other Current Expenditures	13,700	23,200	69.3%
Total Current Expenditures	\$260,069	\$297,133	14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,507	38,507	11.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$294,576	\$335,640	13.9%

Name of City: Millerville [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Millville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$36,000	\$35,000	-2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,960	5,000	-28.2%
Federal Grants	---	---	---
State General Purpose Aid	39,544	35,000	-11.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	9,762	10,000	2.4%
All Other Revenues	1,700	5,000	194.1%
Total Revenues	\$95,466	\$91,500	-4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	30,000	114.3%
Total Revenues and Other Sources	\$109,466	\$121,500	11.0%
Current Expenditures			
General Government	\$6,500	\$6,500	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	8,110	40,000	393.2%
Sanitation	1,022	1,000	-2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,782	35,000	53.6%
Total Current Expenditures	\$44,914	\$89,000	98.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	63,000	40,000	-36.5%
Total Expenditures and Other Uses	\$107,914	\$129,000	19.5%

Name of City: Milroy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$301,500	\$311,500	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	74,491	90,491	21.5%
State Categorical Aid	4,000	6,000	50.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	37,000	35,500	-4.1%
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	24,750	24,700	-0.2%
Total Revenues	\$443,541	\$469,991	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$443,541	\$469,991	6.0%
Current Expenditures			
General Government	\$309,972	\$320,782	3.5%
Public Safety	19,435	21,435	10.3%
Streets and Highways (excluding Const.)	73,744	80,834	9.6%
Sanitation	13,000	15,000	15.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,340	11,540	57.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,650	4,000	9.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$427,141	\$453,591	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,400	16,400	---
Total Expenditures and Other Uses	\$443,541	\$469,991	6.0%

Name of City: Miltona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	64,000	64,000	---
All Other Taxes	---	---	---
Special Assessments	9,674	11,459	18.5%
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	96,272	96,517	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	106,203	108,300	2.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	150,711	191,230	26.9%
Total Revenues	\$565,050	\$609,696	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$565,050	\$609,696	7.9%
Current Expenditures			
General Government	\$216,676	\$139,740	-35.5%
Public Safety	130,200	130,200	---
Streets and Highways (excluding Const.)	125,500	241,300	92.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,600	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,600	35,800	9.8%
Total Current Expenditures	\$509,176	\$551,640	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$509,176	\$551,640	8.3%

Name of City: Minneapolis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$485,755,577	\$571,148,958	17.6%
Tax Increments	24,741,505	29,284,927	18.4%
All Other Taxes	134,461,965	138,105,921	2.7%
Special Assessments	36,138,298	33,973,729	-6.0%
Licenses and Permits	47,631,450	45,679,111	-4.1%
Federal Grants	49,493,153	49,369,809	-0.2%
State General Purpose Aid	81,469,158	81,599,544	0.2%
State Categorical Aid	96,114,599	61,988,211	-35.5%
Grants from County/Other Local Units	10,988,377	7,702,687	-29.9%
Charges for Services	89,569,037	87,966,908	-1.8%
Fines and Forfeits	5,572,000	5,704,500	2.4%
Interest on Investments	26,009,153	29,230,925	12.4%
All Other Revenues	51,310,759	50,632,958	-1.3%
Total Revenues	\$1,139,255,031	\$1,192,388,188	4.7%
Proceeds from Bond Sales	89,875,774	100,706,991	12.1%
Other Financing Sources	44,157,861	---	-100.0%
Transfers from Other Funds	152,225,033	139,191,614	-8.6%
Total Revenues and Other Sources	\$1,425,513,699	\$1,432,286,793	0.5%
Current Expenditures			
General Government	\$137,719,334	\$137,519,293	-0.1%
Public Safety	368,264,182	408,803,966	11.0%
Streets and Highways (excluding Const.)	79,193,089	83,610,072	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	38,517,455	48,446,584	25.8%
Culture and Recreation	123,123,611	137,902,148	12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	138,548,319	113,447,803	-18.1%
All Other Current Expenditures	97,265,409	94,863,664	-2.5%
Total Current Expenditures	\$982,631,399	\$1,024,593,530	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	178,363,603	166,883,335	-6.4%
Debt Service - Principal	65,808,068	68,154,684	3.6%
Interest and Fiscal Charges	15,769,113	16,926,642	7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	145,203,717	126,728,117	-12.7%
Total Expenditures and Other Uses	\$1,387,775,900	\$1,403,286,308	1.1%

Name of City: Minneiska

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$15,000	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,720	1.2%
Federal Grants	---	---	---
State General Purpose Aid	9,500	15,800	66.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	450	380	-15.6%
All Other Revenues	13,350	13,350	---
Total Revenues	\$39,000	\$46,250	18.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,000	\$46,250	18.6%
Current Expenditures			
General Government	\$6,300	\$6,600	4.8%
Public Safety	4,050	4,090	1.0%
Streets and Highways (excluding Const.)	11,850	13,210	11.5%
Sanitation	500	600	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,300	3,550	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,200	6.7%
Total Current Expenditures	\$29,000	\$31,250	7.8%
Streets and Highways Capital Outlay	10,000	15,000	50.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,000	\$46,250	18.6%

Name of City: Minneota

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$705,644	\$745,710	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,757	---	-100.0%
Licenses and Permits	6,300	6,300	---
Federal Grants	---	---	---
State General Purpose Aid	610,997	574,318	-6.0%
State Categoricial Aid	33,315	30,000	-10.0%
Grants from County/Other Local Units	---	1,500	---
Charges for Services	96,950	103,200	6.4%
Fines and Forfeits	2,700	2,700	---
Interest on Investments	3,600	3,600	---
All Other Revenues	40,575	43,025	6.0%
Total Revenues	\$1,526,838	\$1,510,353	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	196,858	355,512	80.6%
Total Revenues and Other Sources	\$1,723,696	\$1,865,865	8.2%
Current Expenditures			
General Government	\$270,755	\$299,523	10.6%
Public Safety	328,197	363,250	10.7%
Streets and Highways (excluding Const.)	439,764	385,164	-12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	28,248	29,334	3.8%
Culture and Recreation	206,354	199,859	-3.1%
Conservation of Natural Resources	---	7,830	---
Economic Development and Housing	---	15,724	---
All Other Current Expenditures	46,146	36,008	-22.0%
Total Current Expenditures	\$1,319,464	\$1,336,692	1.3%
Streets and Highways Capital Outlay	---	4,926,227	---
All Other Capital Outlay	135,000	85,000	-37.0%
Debt Service - Principal	186,000	261,192	40.4%
Interest and Fiscal Charges	24,249	24,249	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,785	10,785	---
Total Expenditures and Other Uses	\$1,675,498	\$6,644,145	296.5%

Name of City: Minnesota City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,500	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	350	350	---
Total Revenues	\$81,900	\$81,850	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,900	\$81,850	-0.1%
Current Expenditures			
General Government	\$48,577	\$52,950	9.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	16,500	25,000	51.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	9,500	-13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,800	3,800	-67.8%
Total Current Expenditures	\$87,877	\$91,250	3.8%
Streets and Highways Capital Outlay	10,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$97,877	\$91,250	-6.8%

Name of City: Minnesota Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$355,736	\$373,772	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,150	3,150	---
Federal Grants	---	---	---
State General Purpose Aid	225,576	225,802	0.1%
State Categoricial Aid	57,009	61,380	7.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	118,546	118,546	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	550	550	---
All Other Revenues	12,437	11,300	-9.1%
Total Revenues	\$774,104	\$795,600	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	---	-100.0%
Total Revenues and Other Sources	\$824,104	\$795,600	-3.5%
Current Expenditures			
General Government	\$101,936	\$118,470	16.2%
Public Safety	349,698	387,503	10.8%
Streets and Highways (excluding Const.)	194,095	168,171	-13.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,437	34,837	14.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$676,166	\$708,981	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	93,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	51,500	100,000	94.2%
Total Expenditures and Other Uses	\$820,666	\$808,981	-1.4%

Name of City: Minnetonka

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$51,445,524	\$55,158,693	7.2%
Tax Increments	---	---	---
All Other Taxes	4,032,900	4,053,700	0.5%
Special Assessments	---	---	---
Licenses and Permits	3,637,000	4,227,000	16.2%
Federal Grants	163,900	75,400	-54.0%
State General Purpose Aid	---	---	---
State Categorical Aid	6,891,500	6,963,600	1.0%
Grants from County/Other Local Units	5,421,100	123,300	-97.7%
Charges for Services	2,831,300	2,815,600	-0.6%
Fines and Forfeits	125,800	150,900	20.0%
Interest on Investments	2,821,400	3,270,600	15.9%
All Other Revenues	3,613,155	3,452,200	-4.5%
Total Revenues	\$80,983,579	\$80,290,993	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,650,500	2,743,500	-24.8%
Total Revenues and Other Sources	\$84,634,079	\$83,034,493	-1.9%
Current Expenditures			
General Government	\$8,792,650	\$9,445,650	7.4%
Public Safety	22,615,400	24,392,600	7.9%
Streets and Highways (excluding Const.)	7,954,800	8,509,000	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,459,400	10,231,100	8.2%
Conservation of Natural Resources	2,018,100	2,478,200	22.8%
Economic Development and Housing	5,580,189	6,955,600	24.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$56,420,539	\$62,012,150	9.9%
Streets and Highways Capital Outlay	7,868,600	16,883,150	114.6%
All Other Capital Outlay	7,386,100	8,687,500	17.6%
Debt Service - Principal	810,000	835,000	3.1%
Interest and Fiscal Charges	687,000	662,300	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,625,000	1,451,400	-10.7%
Total Expenditures and Other Uses	\$74,797,239	\$90,531,500	21.0%

Name of City: Minnetonka Beach

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,397,370	\$1,454,443	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	119,940	120,250	0.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,700	5,700	---
Charges for Services	81,692	84,427	3.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	35,000	60,000	71.4%
All Other Revenues	148,916	258,120	73.3%
Total Revenues	\$1,791,618	\$1,985,940	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	13,135	13,135	---
Transfers from Other Funds	215,420	366,017	69.9%
Total Revenues and Other Sources	\$2,020,173	\$2,365,092	17.1%
Current Expenditures			
General Government	\$457,959	\$487,608	6.5%
Public Safety	267,284	276,832	3.6%
Streets and Highways (excluding Const.)	205,687	242,167	17.7%
Sanitation	84,723	87,693	3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,710	33,260	-27.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,980	32,500	12.1%
Total Current Expenditures	\$1,090,343	\$1,160,060	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	240,700	229,708	-4.6%
Debt Service - Principal	265,000	265,000	---
Interest and Fiscal Charges	265,575	335,400	26.3%
Other Financing Uses	215,207	259,901	20.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,076,825	\$2,250,069	8.3%

Name of City: Minnetrista

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,518,104	\$7,130,867	9.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	363,500	603,500	66.0%
Licenses and Permits	829,000	759,000	-8.4%
Federal Grants	---	---	---
State General Purpose Aid	192,000	239,000	24.5%
State Categorical Aid	110,000	120,000	9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	576,445	593,959	3.0%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	177,000	250,500	41.5%
All Other Revenues	125,704	433,664	245.0%
Total Revenues	\$8,926,753	\$10,165,490	13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,408	39,408	---
Total Revenues and Other Sources	\$8,966,161	\$10,204,898	13.8%
Current Expenditures			
General Government	\$1,436,015	\$1,308,267	-8.9%
Public Safety	3,907,186	4,155,276	6.3%
Streets and Highways (excluding Const.)	1,749,033	1,654,023	-5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	159,676	181,895	13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	34,000	40,000	17.6%
Total Current Expenditures	\$7,285,910	\$7,339,461	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	586,475	3,220,579	449.1%
Debt Service - Principal	705,000	880,000	24.8%
Interest and Fiscal Charges	351,005	383,410	9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,408	39,408	---
Total Expenditures and Other Uses	\$8,967,798	\$11,862,858	32.3%

Name of City: Mizpah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,000	\$2,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,230	1,030	-16.3%
Federal Grants	---	---	---
State General Purpose Aid	13,347	13,367	0.1%
State Categorical Aid	4,200	4,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	225	225	---
All Other Revenues	26,000	26,000	---
Total Revenues	\$49,502	\$49,322	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,502	\$49,322	-0.4%
Current Expenditures			
General Government	\$5,030	\$11,500	128.6%
Public Safety	3,500	3,500	---
Streets and Highways (excluding Const.)	5,000	4,800	-4.0%
Sanitation	1,400	1,400	---
Human Services	---	---	---
Health	110	110	---
Culture and Recreation	950	950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,291	8,291	---
All Other Current Expenditures	3,500	3,500	---
Total Current Expenditures	\$27,781	\$34,051	22.6%
Streets and Highways Capital Outlay	1,200	1,200	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	500	500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	4,000	-20.0%
Total Expenditures and Other Uses	\$34,481	\$39,751	15.3%

Name of City: Montevideo

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,115,550	\$3,277,625	5.2%
Tax Increments	---	---	---
All Other Taxes	148,000	148,000	---
Special Assessments	155,730	186,650	19.9%
Licenses and Permits	22,600	21,100	-6.6%
Federal Grants	---	---	---
State General Purpose Aid	2,685,398	2,688,657	0.1%
State Categoricial Aid	212,600	213,300	0.3%
Grants from County/Other Local Units	63,400	15,000	-76.3%
Charges for Services	469,250	474,650	1.2%
Fines and Forfeits	34,000	36,600	7.6%
Interest on Investments	48,150	48,400	0.5%
All Other Revenues	66,630	59,300	-11.0%
Total Revenues	\$7,021,308	\$7,169,282	2.1%
Proceeds from Bond Sales	850,000	850,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	761,730	638,415	-16.2%
Total Revenues and Other Sources	\$8,633,038	\$8,657,697	0.3%
Current Expenditures			
General Government	\$790,625	\$750,555	-5.1%
Public Safety	1,995,275	2,219,375	11.2%
Streets and Highways (excluding Const.)	1,439,450	1,476,930	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	391,370	401,220	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	207,160	192,255	-7.2%
All Other Current Expenditures	636,140	625,300	-1.7%
Total Current Expenditures	\$5,460,020	\$5,665,635	3.8%
Streets and Highways Capital Outlay	850,000	850,000	---
All Other Capital Outlay	1,265,500	406,000	-67.9%
Debt Service - Principal	870,000	895,000	2.9%
Interest and Fiscal Charges	283,935	288,191	1.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	975,400	611,490	-37.3%
Total Expenditures and Other Uses	\$9,704,855	\$8,716,316	-10.2%

Name of City: Montgomery

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,059,467	\$2,281,706	10.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104,450	97,350	-6.8%
Federal Grants	---	---	---
State General Purpose Aid	1,050,450	1,052,347	0.2%
State Categoricial Aid	98,500	113,000	14.7%
Grants from County/Other Local Units	40,000	42,500	6.3%
Charges for Services	56,700	56,700	---
Fines and Forfeits	29,000	29,300	1.0%
Interest on Investments	1,000	2,500	150.0%
All Other Revenues	40,750	33,152	-18.6%
Total Revenues	\$3,480,317	\$3,708,555	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,480,317	\$3,708,555	6.6%
Current Expenditures			
General Government	\$688,881	\$737,861	7.1%
Public Safety	1,591,742	1,745,479	9.7%
Streets and Highways (excluding Const.)	543,185	574,651	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	211,828	226,377	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	134,682	144,187	7.1%
Total Current Expenditures	\$3,170,318	\$3,428,555	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	430,600	643,600	49.5%
Interest and Fiscal Charges	198,440	137,306	-30.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	310,000	280,000	-9.7%
Total Expenditures and Other Uses	\$4,109,358	\$4,489,461	9.2%

Name of City: Monticello

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$13,074,000	\$14,117,000	8.0%
Tax Increments	---	---	---
All Other Taxes	521,500	1,474,000	182.6%
Special Assessments	351,098	333,578	-5.0%
Licenses and Permits	487,000	482,000	-1.0%
Federal Grants	867,016	485,000	-44.1%
State General Purpose Aid	---	---	---
State Categoricial Aid	2,082,203	1,483,000	-28.8%
Grants from County/Other Local Units	1,874,294	42,000	-97.8%
Charges for Services	2,750,843	2,965,700	7.8%
Fines and Forfeits	51,600	78,500	52.1%
Interest on Investments	209,815	467,422	122.8%
All Other Revenues	791,631	985,800	24.5%
Total Revenues	\$23,061,000	\$22,914,000	-0.6%
Proceeds from Bond Sales	30,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,100,000	1,382,000	25.6%
Total Revenues and Other Sources	\$54,161,000	\$24,296,000	-55.1%
Current Expenditures			
General Government	\$2,721,856	\$3,054,797	12.2%
Public Safety	3,882,331	3,973,644	2.4%
Streets and Highways (excluding Const.)	3,027,573	2,995,852	-1.0%
Sanitation	880,557	900,000	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,110,961	4,107,771	-0.1%
Conservation of Natural Resources	266,722	225,936	-15.3%
Economic Development and Housing	6,000	386,000	6333.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,896,000	\$15,644,000	5.0%
Streets and Highways Capital Outlay	6,195,000	6,195,000	---
All Other Capital Outlay	37,057,000	743,000	-98.0%
Debt Service - Principal	2,205,000	2,260,000	2.5%
Interest and Fiscal Charges	401,000	352,000	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$60,754,000	\$25,194,000	-58.5%

Name of City: Montrose

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,842,431	\$2,166,853	17.6%
Tax Increments	---	---	---
All Other Taxes	155,000	145,000	-6.5%
Special Assessments	---	---	---
Licenses and Permits	44,000	47,000	6.8%
Federal Grants	---	---	---
State General Purpose Aid	735,188	736,041	0.1%
State Categoricial Aid	21,000	22,000	4.8%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	129,000	145,075	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	15,500	15,500	---
All Other Revenues	7,700	6,500	-15.6%
Total Revenues	\$2,955,819	\$3,289,969	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	142,000	166,150	17.0%
Total Revenues and Other Sources	\$3,097,819	\$3,456,119	11.6%
Current Expenditures			
General Government	\$541,105	\$920,191	70.1%
Public Safety	788,935	798,985	1.3%
Streets and Highways (excluding Const.)	402,150	434,532	8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	377,550	337,366	-10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,500	11,500	-8.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,122,240	\$2,502,574	17.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	277,956	345,000	24.1%
Debt Service - Principal	485,000	497,000	2.5%
Interest and Fiscal Charges	137,913	127,313	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	80,000	---
Total Expenditures and Other Uses	\$3,103,109	\$3,551,887	14.5%

Name of City: Moorhead

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,957,664	\$21,119,781	17.6%
Tax Increments	655,092	914,776	39.6%
All Other Taxes	30,612,820	1,015,000	-96.7%
Special Assessments	6,649,713	7,237,331	8.8%
Licenses and Permits	766,350	755,462	-1.4%
Federal Grants	14,092,232	1,644,466	-88.3%
State General Purpose Aid	12,621,420	12,697,953	0.6%
State Categorical Aid	15,076,387	15,123,623	0.3%
Grants from County/Other Local Units	981,469	763,729	-22.2%
Charges for Services	2,598,159	2,562,255	-1.4%
Fines and Forfeits	361,100	311,100	-13.8%
Interest on Investments	781,029	730,031	-6.5%
All Other Revenues	657,896	301,222	-54.2%
Total Revenues	\$103,811,331	\$65,176,729	-37.2%
Proceeds from Bond Sales	15,875,000	19,660,000	23.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	17,639,858	14,457,020	-18.0%
Total Revenues and Other Sources	\$137,326,189	\$99,293,749	-27.7%
Current Expenditures			
General Government	\$9,383,693	\$9,998,064	6.5%
Public Safety	20,933,453	21,049,004	0.6%
Streets and Highways (excluding Const.)	18,097,712	11,178,235	-38.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,908,727	5,185,299	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,917,695	1,778,040	-7.3%
All Other Current Expenditures	4,762,671	5,092,685	6.9%
Total Current Expenditures	\$60,003,951	\$54,281,327	-9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	66,156,651	28,285,700	-57.2%
Debt Service - Principal	12,067,644	12,943,001	7.3%
Interest and Fiscal Charges	5,307,882	5,674,122	6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,602,704	1,605,775	-71.3%
Total Expenditures and Other Uses	\$149,138,832	\$102,789,925	-31.1%

Name of City: Moose Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,030,069	\$1,097,448	6.5%
Tax Increments	---	---	---
All Other Taxes	229,000	227,000	-0.9%
Special Assessments	---	---	---
Licenses and Permits	17,000	17,000	---
Federal Grants	---	---	---
State General Purpose Aid	1,120,380	1,122,320	0.2%
State Categorical Aid	39,000	10,000	-74.4%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	243,350	251,350	3.3%
Fines and Forfeits	4,000	2,500	-37.5%
Interest on Investments	5,000	6,500	30.0%
All Other Revenues	171,677	178,877	4.2%
Total Revenues	\$2,864,476	\$2,917,995	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,114	---	-100.0%
Transfers from Other Funds	250,000	250,000	---
Total Revenues and Other Sources	\$3,116,590	\$3,167,995	1.6%
Current Expenditures			
General Government	\$943,390	\$903,725	-4.2%
Public Safety	687,850	695,544	1.1%
Streets and Highways (excluding Const.)	309,050	427,550	38.3%
Sanitation	17,000	18,000	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	361,900	340,800	-5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	226,000	94,650	-58.1%
Total Current Expenditures	\$2,545,190	\$2,480,269	-2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	176,000	319,750	81.7%
Debt Service - Principal	260,000	268,000	3.1%
Interest and Fiscal Charges	25,060	22,425	-10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	\$3,056,250	\$3,140,444	2.8%

Name of City: Mora

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,770,830	\$1,829,828	3.3%
Tax Increments	18,000	15,000	-16.7%
All Other Taxes	307,500	369,000	20.0%
Special Assessments	40,060	37,232	-7.1%
Licenses and Permits	53,200	53,200	---
Federal Grants	585,000	2,340,000	300.0%
State General Purpose Aid	1,229,575	1,231,425	0.2%
State Categorical Aid	311,507	298,470	-4.2%
Grants from County/Other Local Units	216,930	208,958	-3.7%
Charges for Services	241,120	243,720	1.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	56,890	49,057	-13.8%
All Other Revenues	169,596	134,141	-20.9%
Total Revenues	\$5,010,208	\$6,820,031	36.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,091,070	582,560	-46.6%
Total Revenues and Other Sources	\$6,101,278	\$7,402,591	21.3%
Current Expenditures			
General Government	\$726,424	\$722,467	-0.5%
Public Safety	1,151,799	1,146,533	-0.5%
Streets and Highways (excluding Const.)	689,896	672,980	-2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	615,332	658,355	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,025	62,800	-22.5%
All Other Current Expenditures	354,783	480,350	35.4%
Total Current Expenditures	\$3,619,259	\$3,743,485	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,493,512	630,268	-57.8%
Debt Service - Principal	384,535	264,750	-31.2%
Interest and Fiscal Charges	181,805	97,538	-46.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	512,311	242,072	-52.7%
Total Expenditures and Other Uses	\$6,191,422	\$4,978,113	-19.6%

Name of City: Morgan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$410,248	\$422,555	3.0%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	---	500	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	393,181	393,571	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	1,386,386	1,411,719	1.8%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	25,000	25,000	---
All Other Revenues	189,066	233,160	23.3%
Total Revenues	\$2,423,981	\$2,506,605	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	280,000	235,000	-16.1%
Total Revenues and Other Sources	\$2,703,981	\$2,741,605	1.4%
Current Expenditures			
General Government	\$172,211	\$176,292	2.4%
Public Safety	358,855	333,157	-7.2%
Streets and Highways (excluding Const.)	447,740	246,136	-45.0%
Sanitation	61,575	64,292	4.4%
Human Services	---	---	---
Health	90,264	82,005	-9.1%
Culture and Recreation	227,215	188,320	-17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,499,144	1,492,842	-0.4%
Total Current Expenditures	\$2,857,004	\$2,583,044	-9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	258,692	262,318	1.4%
Interest and Fiscal Charges	172,881	169,261	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	280,000	235,000	-16.1%
Total Expenditures and Other Uses	\$3,568,577	\$3,249,623	-8.9%

Name of City: Morris

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,777,008	\$1,872,877	5.4%
Tax Increments	195,000	112,000	-42.6%
All Other Taxes	343,300	348,000	1.4%
Special Assessments	208,707	176,503	-15.4%
Licenses and Permits	44,850	59,800	33.3%
Federal Grants	858,295	335,299	-60.9%
State General Purpose Aid	2,690,572	2,694,049	0.1%
State Categorical Aid	1,431,600	861,271	-39.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	421,182	454,072	7.8%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	19,150	87,500	356.9%
All Other Revenues	69,100	53,600	-22.4%
Total Revenues	\$8,071,264	\$7,067,471	-12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,000	15,000	---
Transfers from Other Funds	973,747	764,943	-21.4%
Total Revenues and Other Sources	\$9,060,011	\$7,847,414	-13.4%
Current Expenditures			
General Government	\$846,423	\$893,107	5.5%
Public Safety	1,209,054	1,329,552	10.0%
Streets and Highways (excluding Const.)	869,038	940,663	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	727,651	809,430	11.2%
Conservation of Natural Resources	24,000	24,000	---
Economic Development and Housing	127,331	139,791	9.8%
All Other Current Expenditures	902,992	972,494	7.7%
Total Current Expenditures	\$4,706,489	\$5,109,037	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,550,217	1,314,469	-48.5%
Debt Service - Principal	922,000	868,575	-5.8%
Interest and Fiscal Charges	248,804	203,537	-18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	973,747	764,943	-21.4%
Total Expenditures and Other Uses	\$9,401,257	\$8,260,561	-12.1%

Name of City: Morristown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$372,480	\$397,065	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,000	6,000	-62.5%
Licenses and Permits	10,650	11,850	11.3%
Federal Grants	---	---	---
State General Purpose Aid	750	500	-33.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	361,453	361,793	0.1%
Charges for Services	9,159	11,200	22.3%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	900	4,000	344.4%
All Other Revenues	---	---	---
Total Revenues	\$772,392	\$793,908	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$772,392	\$793,908	2.8%
Current Expenditures			
General Government	\$365,823	\$410,670	12.3%
Public Safety	212,013	168,336	-20.6%
Streets and Highways (excluding Const.)	92,660	151,365	63.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,600	25,150	-15.0%
Conservation of Natural Resources	1,100	1,000	-9.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	71,196	37,387	-47.5%
Total Current Expenditures	\$772,392	\$793,908	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$772,392	\$793,908	2.8%

Name of City: Morton [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Motley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$424,181	\$428,450	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	348,494	348,148	-0.1%
Licenses and Permits	6,585	6,585	---
Federal Grants	---	---	---
State General Purpose Aid	214,412	214,659	0.1%
State Categorical Aid	36,620	31,620	-13.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	69,060	61,260	-11.3%
Fines and Forfeits	10,050	10,050	---
Interest on Investments	6,200	6,000	-3.2%
All Other Revenues	8,200	22,600	175.6%
Total Revenues	\$1,123,802	\$1,129,372	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	430,925	199,681	-53.7%
Total Revenues and Other Sources	\$1,554,727	\$1,329,053	-14.5%
Current Expenditures			
General Government	\$231,654	\$231,452	-0.1%
Public Safety	246,330	281,331	14.2%
Streets and Highways (excluding Const.)	270,178	264,773	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,630	11,632	75.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	410	410	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$755,202	\$789,598	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	95,194	34,500	-63.8%
Debt Service - Principal	505,000	522,305	3.4%
Interest and Fiscal Charges	52,100	42,238	-18.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,575	---	-100.0%
Total Expenditures and Other Uses	\$1,458,071	\$1,388,641	-4.8%

Name of City: Mound

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$5,058,632	\$5,496,994	8.7%
Tax Increments	---	---	---
All Other Taxes	589,500	648,000	9.9%
Special Assessments	12,000	12,000	---
Licenses and Permits	244,400	247,900	1.4%
Federal Grants	---	---	---
State General Purpose Aid	74,762	---	-100.0%
State Categorical Aid	577,531	197,860	-65.7%
Grants from County/Other Local Units	15,000	---	-100.0%
Charges for Services	1,462,677	1,493,238	2.1%
Fines and Forfeits	28,000	32,000	14.3%
Interest on Investments	20,000	20,000	---
All Other Revenues	---	---	---
Total Revenues	\$8,082,502	\$8,147,992	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,050,172	692,242	-34.1%
Total Revenues and Other Sources	\$9,132,674	\$8,840,234	-3.2%
Current Expenditures			
General Government	\$1,387,663	\$1,315,173	-5.2%
Public Safety	4,071,716	4,080,840	0.2%
Streets and Highways (excluding Const.)	1,149,505	1,237,629	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	949,061	1,077,579	13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	73,572	85,076	15.6%
All Other Current Expenditures	8,000	9,000	12.5%
Total Current Expenditures	\$7,639,517	\$7,805,297	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	177,208	149,000	-15.9%
Debt Service - Principal	175,000	175,000	---
Interest and Fiscal Charges	14,500	11,000	-24.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,050,172	692,242	-34.1%
Total Expenditures and Other Uses	\$9,056,397	\$8,832,539	-2.5%

Name of City: Mounds View

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$6,884,768	\$7,472,100	8.5%
Tax Increments	1,786,339	2,010,000	12.5%
All Other Taxes	963,000	855,860	-11.1%
Special Assessments	16,000	19,860	24.1%
Licenses and Permits	289,522	296,970	2.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,773,677	1,992,220	12.3%
Grants from County/Other Local Units	118,631	181,420	52.9%
Charges for Services	568,825	681,640	19.8%
Fines and Forfeits	37,750	40,300	6.8%
Interest on Investments	109,825	52,585	-52.1%
All Other Revenues	330,483	312,070	-5.6%
Total Revenues	\$12,878,820	\$13,915,025	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,072,568	430,742	-79.2%
Total Revenues and Other Sources	\$14,951,388	\$14,345,767	-4.1%
Current Expenditures			
General Government	\$1,452,633	\$1,537,424	5.8%
Public Safety	4,646,086	4,737,671	2.0%
Streets and Highways (excluding Const.)	883,556	929,061	5.2%
Sanitation	32,984	38,800	17.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,773,026	2,100,380	18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,562,412	2,973,624	16.0%
All Other Current Expenditures	153,109	82,170	-46.3%
Total Current Expenditures	\$11,503,806	\$12,399,130	7.8%
Streets and Highways Capital Outlay	1,289,856	2,475,104	91.9%
All Other Capital Outlay	2,160,706	1,620,594	-25.0%
Debt Service - Principal	341,375	353,700	3.6%
Interest and Fiscal Charges	135,897	126,319	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,718,111	569,460	-66.9%
Total Expenditures and Other Uses	\$17,149,751	\$17,544,307	2.3%

Name of City: Mountain Iron

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,483,543	\$1,483,760	0.0%
Tax Increments	110,000	110,000	---
All Other Taxes	23,000	23,000	---
Special Assessments	20,000	20,000	---
Licenses and Permits	27,000	27,000	---
Federal Grants	---	---	---
State General Purpose Aid	2,660,717	2,697,753	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	95,000	95,000	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	60,000	20,000	-66.7%
Total Revenues	\$4,504,260	\$4,501,513	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,504,260	\$4,501,513	-0.1%
Current Expenditures			
General Government	\$692,000	\$691,000	-0.1%
Public Safety	785,500	783,330	-0.3%
Streets and Highways (excluding Const.)	900,000	920,000	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	560,000	573,000	2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	611,600	611,600	---
Total Current Expenditures	\$3,560,100	\$3,589,930	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,000	102,000	-11.3%
Debt Service - Principal	80,000	45,000	-43.8%
Interest and Fiscal Charges	15,000	15,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	553,160	589,177	6.5%
Total Expenditures and Other Uses	\$4,323,260	\$4,341,107	0.4%

Name of City: Mountain Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,023,779	\$1,070,749	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	144,500	148,825	3.0%
Licenses and Permits	9,805	9,805	---
Federal Grants	---	---	---
State General Purpose Aid	1,010,912	1,011,845	0.1%
State Categorical Aid	93,000	201,075	116.2%
Grants from County/Other Local Units	37,500	40,000	6.7%
Charges for Services	265,530	258,983	-2.5%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	36,800	36,800	---
All Other Revenues	19,200	19,200	---
Total Revenues	\$2,651,026	\$2,807,282	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	302,969	317,169	4.7%
Total Revenues and Other Sources	\$2,953,995	\$3,124,451	5.8%
Current Expenditures			
General Government	\$344,271	\$330,021	-4.1%
Public Safety	1,013,363	1,114,932	10.0%
Streets and Highways (excluding Const.)	473,388	512,118	8.2%
Sanitation	10,000	11,000	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	446,082	499,277	11.9%
Conservation of Natural Resources	5,750	6,500	13.0%
Economic Development and Housing	153,119	153,869	0.5%
All Other Current Expenditures	75,000	60,000	-20.0%
Total Current Expenditures	\$2,520,973	\$2,687,717	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	225,000	230,000	2.2%
Interest and Fiscal Charges	106,153	100,565	-5.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	101,869	106,169	4.2%
Total Expenditures and Other Uses	\$2,953,995	\$3,124,451	5.8%

Name of City: Murdock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$139,150	\$165,495	18.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	58,105	58,198	0.2%
State Categorical Aid	100	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,612	16,275	11.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	130,428	142,028	8.9%
Total Revenues	\$342,895	\$382,496	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$342,895	\$382,496	11.5%
Current Expenditures			
General Government	\$97,791	\$100,724	3.0%
Public Safety	34,000	34,000	---
Streets and Highways (excluding Const.)	7,500	6,000	-20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	190,000	202,000	6.3%
Total Current Expenditures	\$329,291	\$342,724	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,556,427	164,794,949	10488.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,885,718	\$165,137,673	8657.3%

Name of City: Myrtle

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,500	\$32,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: Nashua

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,234	\$9,349	1.2%
Tax Increments	---	---	---
All Other Taxes	10,623	9,500	-10.6%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	30	32	6.7%
All Other Revenues	129	130	0.8%
Total Revenues	\$20,016	\$19,011	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,016	\$19,011	-5.0%
Current Expenditures			
General Government	\$3,000	\$3,000	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	387	387	---
Sanitation	---	---	---
Human Services	---	---	---
Health	1,783	1,783	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	200	200	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$18,670	\$18,670	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	615	615	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	\$29,285	\$19,285	-34.1%

Name of City: Nashwauk

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$615,591	\$666,264	8.2%
Tax Increments	---	---	---
All Other Taxes	33,000	35,000	6.1%
Special Assessments	---	---	---
Licenses and Permits	6,925	8,925	28.9%
Federal Grants	---	---	---
State General Purpose Aid	504,040	510,691	1.3%
State Categorical Aid	74,246	190,000	155.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	137,800	144,080	4.6%
Fines and Forfeits	10,000	7,000	-30.0%
Interest on Investments	5,400	15,000	177.8%
All Other Revenues	114,810	103,714	-9.7%
Total Revenues	\$1,501,812	\$1,680,674	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	199,000	199,000	---
Total Revenues and Other Sources	\$1,700,812	\$1,879,674	10.5%
Current Expenditures			
General Government	\$493,095	\$497,099	0.8%
Public Safety	530,649	611,742	15.3%
Streets and Highways (excluding Const.)	518,927	574,963	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,330	83,937	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	125,249	111,933	-10.6%
Total Current Expenditures	\$1,752,250	\$1,879,674	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,752,250	\$1,879,674	7.3%

Name of City: Nassau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$24,500	-2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	22,300	48.7%
State Categorical Aid	14,000	14,900	6.4%
Grants from County/Other Local Units	1,710	1,710	---
Charges for Services	25,000	26,000	4.0%
Fines and Forfeits	---	---	---
Interest on Investments	415	750	80.7%
All Other Revenues	2,000	2,500	25.0%
Total Revenues	\$83,675	\$93,210	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$83,675	\$93,210	11.4%
Current Expenditures			
General Government	\$20,500	\$20,000	-2.4%
Public Safety	18,000	18,000	---
Streets and Highways (excluding Const.)	14,000	10,000	-28.6%
Sanitation	17,000	16,500	-2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,000	---
Total Current Expenditures	\$74,500	\$70,500	-5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	1,000	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,500	\$70,500	-6.6%

Name of City: Nelson

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$40,500	\$42,500	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	---	-100.0%
Licenses and Permits	1,550	3,100	100.0%
Federal Grants	---	---	---
State General Purpose Aid	300	300	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	30,000	50,000	66.7%
Charges for Services	---	---	---
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	---	---	---
All Other Revenues	15,000	19,460	29.7%
Total Revenues	\$88,250	\$116,360	31.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$88,250	\$116,360	31.9%
Current Expenditures			
General Government	\$35,000	\$41,980	19.9%
Public Safety	2,500	---	-100.0%
Streets and Highways (excluding Const.)	15,000	75,000	400.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	6,000	-25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	18,281	---
Total Current Expenditures	\$60,500	\$141,261	133.5%
Streets and Highways Capital Outlay	10,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$70,500	\$141,261	100.4%

Name of City: Nerstrand

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$132,500	\$150,000	13.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	2,400	140.0%
Federal Grants	---	---	---
State General Purpose Aid	44,836	45,390	1.2%
State Categorical Aid	10,500	12,000	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	36,930	37,900	2.6%
Fines and Forfeits	120	200	66.7%
Interest on Investments	300	500	66.7%
All Other Revenues	800	8,350	943.8%
Total Revenues	\$226,986	\$256,740	13.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$226,986	\$256,740	13.1%
Current Expenditures			
General Government	\$32,200	\$68,390	112.4%
Public Safety	32,500	33,500	3.1%
Streets and Highways (excluding Const.)	60,603	56,000	-7.6%
Sanitation	24,400	27,000	10.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	7,800	358.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	76,862	---	-100.0%
Total Current Expenditures	\$228,265	\$192,690	-15.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	8,500	---
Debt Service - Principal	12,000	14,000	16.7%
Interest and Fiscal Charges	5,033	412	-91.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	12,000	---
Total Expenditures and Other Uses	\$245,298	\$227,602	-7.2%

Name of City: Nevis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$331,690	\$304,556	-8.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	45	165	266.7%
Licenses and Permits	6,200	7,730	24.7%
Federal Grants	---	---	---
State General Purpose Aid	68,500	79,935	16.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	120,975	144,898	19.8%
Fines and Forfeits	775	345	-55.5%
Interest on Investments	140	1,075	667.9%
All Other Revenues	4,120	3,460	-16.0%
Total Revenues	\$532,445	\$542,164	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,600	69,600	16.8%
Total Revenues and Other Sources	\$592,045	\$611,764	3.3%
Current Expenditures			
General Government	\$197,450	\$197,553	0.1%
Public Safety	93,000	99,030	6.5%
Streets and Highways (excluding Const.)	111,000	117,400	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,150	59,120	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$456,600	\$473,103	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$456,600	\$473,103	3.6%

Name of City: New Auburn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$175,307	\$178,800	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,745	3,720	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	172,158	172,248	0.1%
Grants from County/Other Local Units	14,148	13,550	-4.2%
Charges for Services	1,180	2,240	89.8%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	10,700	10,900	1.9%
Total Revenues	\$377,738	\$381,958	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$377,738	\$381,958	1.1%
Current Expenditures			
General Government	\$204,240	\$202,515	-0.8%
Public Safety	59,518	59,518	---
Streets and Highways (excluding Const.)	62,725	65,990	5.2%
Sanitation	5,400	5,900	9.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,855	23,035	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$352,738	\$356,958	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$377,738	\$381,958	1.1%

Name of City: New Brighton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$13,730,800	\$14,493,200	5.6%
Tax Increments	---	---	---
All Other Taxes	1,273,100	1,255,000	-1.4%
Special Assessments	---	---	---
Licenses and Permits	696,800	701,500	0.7%
Federal Grants	2,000	2,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	507,100	616,200	21.5%
Grants from County/Other Local Units	401,400	459,500	14.5%
Charges for Services	4,601,900	5,082,800	10.5%
Fines and Forfeits	41,200	55,000	33.5%
Interest on Investments	125,000	125,000	---
All Other Revenues	424,600	436,200	2.7%
Total Revenues	\$21,803,900	\$23,226,400	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,033,900	795,900	-23.0%
Total Revenues and Other Sources	\$22,837,800	\$24,022,300	5.2%
Current Expenditures			
General Government	\$3,605,900	\$3,896,800	8.1%
Public Safety	8,305,300	8,699,100	4.7%
Streets and Highways (excluding Const.)	1,629,400	1,707,600	4.8%
Sanitation	392,900	416,100	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,773,600	6,116,300	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	937,000	968,300	3.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,644,100	\$21,804,200	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,023,700	2,218,100	-26.6%
Total Expenditures and Other Uses	\$23,667,800	\$24,022,300	1.5%

Name of City: New Germany

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$354,098	\$372,759	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,765	11,035	2.5%
Federal Grants	---	---	---
State General Purpose Aid	60,231	60,388	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,100	16,081	163.6%
Charges for Services	182,901	190,476	4.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	13,943	12,225	-12.3%
All Other Revenues	4,100	4,600	12.2%
Total Revenues	\$633,138	\$668,564	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$633,138	\$668,564	5.6%
Current Expenditures			
General Government	\$199,298	\$221,448	11.1%
Public Safety	155,658	170,960	9.8%
Streets and Highways (excluding Const.)	93,800	104,700	11.6%
Sanitation	49,020	50,500	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,375	12,775	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	100	---
Total Current Expenditures	\$510,151	\$560,483	9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	112,000	123,000	9.8%
Total Expenditures and Other Uses	\$622,151	\$683,483	9.9%

Name of City: New Hope

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,032,911	\$17,369,130	8.3%
Tax Increments	---	---	---
All Other Taxes	1,248,000	1,162,000	-6.9%
Special Assessments	125,000	120,000	-4.0%
Licenses and Permits	352,520	423,770	20.2%
Federal Grants	---	---	---
State General Purpose Aid	2,173,156	1,981,260	-8.8%
State Categorical Aid	2,037,333	15,841	-99.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,216,887	2,293,358	3.4%
Fines and Forfeits	200,000	200,000	---
Interest on Investments	123,000	109,820	-10.7%
All Other Revenues	68,328	72,905	6.7%
Total Revenues	\$24,577,135	\$23,748,084	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	694,465	575,266	-17.2%
Total Revenues and Other Sources	\$25,271,600	\$24,323,350	-3.8%
Current Expenditures			
General Government	\$2,533,408	\$2,482,290	-2.0%
Public Safety	10,894,212	11,724,630	7.6%
Streets and Highways (excluding Const.)	2,351,176	2,865,211	21.9%
Sanitation	366,016	391,288	6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,194,133	3,324,938	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	825,400	827,296	0.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,164,345	\$21,615,653	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,282,771	2,499,759	-41.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	800,000	750,000	-6.3%
Total Expenditures and Other Uses	\$25,247,116	\$24,865,412	-1.5%

Name of City: New London

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$529,626	\$559,036	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,180	49,780	1.2%
Federal Grants	---	---	---
State General Purpose Aid	414,007	414,514	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	800	800	---
Interest on Investments	2,000	2,000	---
All Other Revenues	4,500	3,700	-17.8%
Total Revenues	\$1,001,313	\$1,031,030	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,001,313	\$1,031,030	3.0%
Current Expenditures			
General Government	\$439,855	\$454,183	3.3%
Public Safety	192,127	191,705	-0.2%
Streets and Highways (excluding Const.)	202,325	208,957	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,546	93,049	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	20,000	33.3%
All Other Current Expenditures	400	500	25.0%
Total Current Expenditures	\$936,253	\$968,394	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,360	62,636	0.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$998,613	\$1,031,030	3.2%

Name of City: New Munich

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$41,577	\$41,350	-0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	10,000	---
Licenses and Permits	6,075	5,000	-17.7%
Federal Grants	---	---	---
State General Purpose Aid	106,214	100,000	-5.9%
State Categoricial Aid	35,025	35,000	-0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,441	800	-44.5%
Fines and Forfeits	113	100	-11.5%
Interest on Investments	3,938	3,500	-11.1%
All Other Revenues	71,567	50,000	-30.1%
Total Revenues	\$265,950	\$245,750	-7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$265,950	\$245,750	-7.6%
Current Expenditures			
General Government	\$70,924	\$71,000	0.1%
Public Safety	28,637	30,000	4.8%
Streets and Highways (excluding Const.)	19,587	20,000	2.1%
Sanitation	21,827	25,000	14.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,240	17,000	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$157,215	\$163,000	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$157,215	\$163,000	3.7%

Name of City: New Prague

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,728,128	\$4,238,585	13.7%
Tax Increments	---	---	---
All Other Taxes	90,000	90,000	---
Special Assessments	---	---	---
Licenses and Permits	250,255	255,680	2.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	1,567,199	1,615,965	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	82,164	154,367	87.9%
Fines and Forfeits	20,000	25,000	25.0%
Interest on Investments	125,000	89,145	-28.7%
All Other Revenues	14,500	274,500	1793.1%
Total Revenues	\$5,877,246	\$6,743,242	14.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	520,894	265,612	-49.0%
Total Revenues and Other Sources	\$6,398,140	\$7,008,854	9.5%
Current Expenditures			
General Government	\$1,817,684	\$1,909,671	5.1%
Public Safety	2,583,652	2,816,288	9.0%
Streets and Highways (excluding Const.)	965,158	1,243,039	28.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	955,815	953,037	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	163,220	164,835	1.0%
Total Current Expenditures	\$6,485,529	\$7,086,870	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,699,300	4,347,000	17.5%
Debt Service - Principal	1,005,098	1,156,467	15.1%
Interest and Fiscal Charges	292,279	412,412	41.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	41,946	29,819	-28.9%
Total Expenditures and Other Uses	\$11,524,152	\$13,032,568	13.1%

Name of City: New Richland

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$342,067	\$339,555	-0.7%
Tax Increments	---	---	---
All Other Taxes	13,119	19,000	44.8%
Special Assessments	---	---	---
Licenses and Permits	12,239	27,750	126.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	577,192	557,229	-3.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	116,394	339,360	191.6%
Fines and Forfeits	10,716	8,000	-25.3%
Interest on Investments	4,898	1,000	-79.6%
All Other Revenues	164,959	152,808	-7.4%
Total Revenues	\$1,241,584	\$1,444,702	16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,241,584	\$1,444,702	16.4%
Current Expenditures			
General Government	\$233,456	\$268,160	14.9%
Public Safety	453,294	599,765	32.3%
Streets and Highways (excluding Const.)	237,518	255,210	7.4%
Sanitation	39,448	40,000	1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,218	57,060	38.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	120,449	224,507	86.4%
Total Current Expenditures	\$1,125,383	\$1,444,702	28.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,125,383	\$1,444,702	28.4%

Name of City: New Trier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$62,000	\$62,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,050	4,050	---
Federal Grants	---	---	---
State General Purpose Aid	3,888	3,893	0.1%
State Categoricial Aid	---	11,902	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	700	500	-28.6%
Interest on Investments	1,800	3,000	66.7%
All Other Revenues	600	600	---
Total Revenues	\$73,038	\$85,945	17.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$73,038	\$85,945	17.7%
Current Expenditures			
General Government	\$32,580	\$35,520	9.0%
Public Safety	2,950	3,040	3.1%
Streets and Highways (excluding Const.)	35,200	25,165	-28.5%
Sanitation	3,200	3,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	600	600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	770	770	---
Total Current Expenditures	\$75,300	\$68,295	-9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,300	\$68,295	-9.3%

Name of City: New Ulm

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,790,731	\$10,311,338	5.3%
Tax Increments	---	---	---
All Other Taxes	2,721,145	2,778,835	2.1%
Special Assessments	926,000	1,137,200	22.8%
Licenses and Permits	228,455	223,545	-2.1%
Federal Grants	256,455	233,629	-8.9%
State General Purpose Aid	5,089,379	5,096,906	0.1%
State Categoricial Aid	500,588	621,661	24.2%
Grants from County/Other Local Units	30,100	32,100	6.6%
Charges for Services	2,562,805	2,898,589	13.1%
Fines and Forfeits	86,000	101,500	18.0%
Interest on Investments	508,200	591,100	16.3%
All Other Revenues	172,550	200,600	16.3%
Total Revenues	\$22,872,408	\$24,227,003	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,599,712	2,684,359	3.3%
Total Revenues and Other Sources	\$25,472,120	\$26,911,362	5.7%
Current Expenditures			
General Government	\$4,159,091	\$3,662,190	-11.9%
Public Safety	5,137,892	5,264,791	2.5%
Streets and Highways (excluding Const.)	4,909,012	5,599,438	14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,283,389	5,621,355	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,223,419	1,243,641	1.7%
Total Current Expenditures	\$20,712,803	\$21,391,415	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,081,733	1,534,200	-26.3%
Debt Service - Principal	1,995,000	2,015,000	1.0%
Interest and Fiscal Charges	352,965	486,759	37.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,762,712	3,219,817	16.5%
Total Expenditures and Other Uses	\$27,905,213	\$28,647,191	2.7%

Name of City: New York Mills

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$628,369	\$651,338	3.7%
Tax Increments	80,473	---	-100.0%
All Other Taxes	17,500	17,500	---
Special Assessments	225,114	218,544	-2.9%
Licenses and Permits	4,700	6,200	31.9%
Federal Grants	---	---	---
State General Purpose Aid	473,547	474,037	0.1%
State Categoricial Aid	54,460	46,960	-13.8%
Grants from County/Other Local Units	52,900	83,933	58.7%
Charges for Services	195,970	213,061	8.7%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	64,315	64,240	-0.1%
All Other Revenues	23,200	23,500	1.3%
Total Revenues	\$1,827,348	\$1,806,113	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	808,250	969,352	19.9%
Total Revenues and Other Sources	\$2,635,598	\$2,775,465	5.3%
Current Expenditures			
General Government	\$413,263	\$420,708	1.8%
Public Safety	508,998	591,290	16.2%
Streets and Highways (excluding Const.)	214,535	212,587	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	359,757	326,613	-9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,583	66,814	-45.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,619,136	\$1,618,012	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,500	37,500	-54.5%
Debt Service - Principal	502,000	513,000	2.2%
Interest and Fiscal Charges	84,887	78,192	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	965,230	1,037,732	7.5%
Total Expenditures and Other Uses	\$3,253,753	\$3,284,436	0.9%

Name of City: Newfölden

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$61,500	\$61,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,400	16.7%
Federal Grants	---	---	---
State General Purpose Aid	108,700	123,867	14.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	71,900	72,400	0.7%
Fines and Forfeits	200	200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,800	2,800	---
Total Revenues	\$247,300	\$263,167	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$247,300	\$263,167	6.4%
Current Expenditures			
General Government	\$160,615	\$162,689	1.3%
Public Safety	5,566	5,566	---
Streets and Highways (excluding Const.)	21,266	20,766	-2.4%
Sanitation	49,300	49,300	---
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$243,447	\$245,021	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$243,447	\$245,021	0.6%

Name of City: Newport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,661,552	\$2,987,685	12.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	130,071	130,100	0.0%
Federal Grants	---	---	---
State General Purpose Aid	633,903	527,182	-16.8%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	88,226	112,000	26.9%
Fines and Forfeits	47,201	28,000	-40.7%
Interest on Investments	50,803	25,000	-50.8%
All Other Revenues	212,334	195,460	-7.9%
Total Revenues	\$3,824,090	\$4,005,427	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,824,090	\$4,005,427	4.7%
Current Expenditures			
General Government	\$1,058,614	\$1,222,927	15.5%
Public Safety	1,282,363	1,432,534	11.7%
Streets and Highways (excluding Const.)	393,991	650,543	65.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	443,776	556,911	25.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,278	20,000	1464.9%
Total Current Expenditures	\$3,180,022	\$3,882,915	22.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	752,018	446,500	-40.6%
Debt Service - Principal	1,145,000	1,110,000	-3.1%
Interest and Fiscal Charges	331,051	281,929	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	414,000	439,000	6.0%
Total Expenditures and Other Uses	\$5,822,091	\$6,160,344	5.8%

Name of City: Nicollet

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$585,524	\$628,524	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	14,500	16,550	14.1%
Federal Grants	---	---	---
State General Purpose Aid	328,788	329,300	0.2%
State Categoryical Aid	510	510	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	5,000	100.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$934,322	\$982,384	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$934,322	\$982,384	5.1%
Current Expenditures			
General Government	\$168,378	\$182,521	8.4%
Public Safety	28,000	34,000	21.4%
Streets and Highways (excluding Const.)	152,495	172,435	13.1%
Sanitation	3,175	3,175	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,290	9,110	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$359,338	\$401,241	11.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	272,000	83,000	-69.5%
Debt Service - Principal	256,000	227,000	-11.3%
Interest and Fiscal Charges	108,403	93,027	-14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$995,741	\$804,268	-19.2%

Name of City: Nielsville

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$38,000	-2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	27,991	28,018	0.1%
State Categoryical Aid	8,383	11,158	33.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	840	1,500	78.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,020	1,000	-2.0%
All Other Revenues	3,090	1,300	-57.9%
Total Revenues	\$80,324	\$80,976	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,324	\$80,976	0.8%
Current Expenditures			
General Government	\$26,200	\$26,200	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,800	3,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,500	30,000	-1.6%
Total Current Expenditures	\$65,000	\$64,500	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,000	3,000	-50.0%
Interest and Fiscal Charges	5,191	4,700	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$76,191	\$72,200	-5.2%

Name of City: Nimrod

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$20,770	\$20,000	-3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	1,800	3500.0%
Federal Grants	---	---	---
State General Purpose Aid	19,257	19,257	---
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	452	2,000	342.5%
All Other Revenues	7,436	6,000	-19.3%
Total Revenues	\$47,965	\$49,057	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$47,965	\$49,057	2.3%
Current Expenditures			
General Government	\$12,112	\$12,250	1.1%
Public Safety	1,477	1,500	1.6%
Streets and Highways (excluding Const.)	2,843	3,200	12.6%
Sanitation	10,224	10,224	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,115	1,500	34.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,771	\$28,674	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,771	\$28,674	3.3%

Name of City: Nisswa

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,400,951	\$3,732,420	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	51,000	56,000	9.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	287,627	200,120	-30.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	32,650	39,750	21.7%
Fines and Forfeits	15,000	18,000	20.0%
Interest on Investments	50,000	110,000	120.0%
All Other Revenues	104,100	136,300	30.9%
Total Revenues	\$3,941,328	\$4,292,590	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	290,000	290,000	---
Total Revenues and Other Sources	\$4,231,328	\$4,582,590	8.3%
Current Expenditures			
General Government	\$903,582	\$961,704	6.4%
Public Safety	1,259,986	1,339,872	6.3%
Streets and Highways (excluding Const.)	1,058,955	1,063,927	0.5%
Sanitation	53,000	8,500	-84.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,395	5,100	-39.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,283,918	\$3,379,103	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	539,000	495,000	-8.2%
Interest and Fiscal Charges	45,368	136,194	200.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	363,042	396,568	9.2%
Total Expenditures and Other Uses	\$4,231,328	\$4,406,865	4.1%

Name of City: Norcross [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: North Branch

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,469,341	\$7,169,045	10.8%
Tax Increments	610,734	611,375	0.1%
All Other Taxes	364,000	364,000	---
Special Assessments	111,338	113,037	1.5%
Licenses and Permits	336,500	347,800	3.4%
Federal Grants	---	---	---
State General Purpose Aid	1,038,202	1,039,822	0.2%
State Categorical Aid	1,446,000	2,384,010	64.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	157,324	194,366	23.5%
Fines and Forfeits	17,000	17,000	---
Interest on Investments	21,930	80,034	265.0%
All Other Revenues	171,500	428,200	149.7%
Total Revenues	\$10,743,869	\$12,748,689	18.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	776,800	970,300	24.9%
Total Revenues and Other Sources	\$11,520,669	\$13,718,989	19.1%
Current Expenditures			
General Government	\$1,309,872	\$1,758,737	34.3%
Public Safety	3,892,181	3,780,098	-2.9%
Streets and Highways (excluding Const.)	1,008,100	352,000	-65.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	533,539	498,276	-6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	359,366	365,102	1.6%
All Other Current Expenditures	87,200	91,100	4.5%
Total Current Expenditures	\$7,190,258	\$6,845,313	-4.8%
Streets and Highways Capital Outlay	2,257,703	3,126,340	38.5%
All Other Capital Outlay	798,975	1,535,135	92.1%
Debt Service - Principal	1,243,241	1,243,000	0.0%
Interest and Fiscal Charges	242,572	222,477	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	701,800	791,693	12.8%
Total Expenditures and Other Uses	\$12,434,549	\$13,763,958	10.7%

Name of City: North Mankato

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,801,092	\$9,631,889	9.4%
Tax Increments	524,981	352,414	-32.9%
All Other Taxes	1,992,206	2,015,739	1.2%
Special Assessments	198,042	255,441	29.0%
Licenses and Permits	575,950	609,780	5.9%
Federal Grants	10,000	10,000	---
State General Purpose Aid	2,283,070	2,340,276	2.5%
State Categorical Aid	810,605	1,100,105	35.7%
Grants from County/Other Local Units	68,000	68,000	---
Charges for Services	1,560,716	1,478,807	-5.2%
Fines and Forfeits	25,500	36,000	41.2%
Interest on Investments	73,400	646,100	780.2%
All Other Revenues	1,058,089	591,887	-44.1%
Total Revenues	\$17,981,651	\$19,136,438	6.4%
Proceeds from Bond Sales	6,235,000	4,830,000	-22.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,374,030	977,635	-28.8%
Total Revenues and Other Sources	\$25,590,681	\$24,944,073	-2.5%
Current Expenditures			
General Government	\$1,168,245	\$1,131,133	-3.2%
Public Safety	3,742,093	3,886,624	3.9%
Streets and Highways (excluding Const.)	2,410,196	2,492,918	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,266,024	3,428,786	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,148,310	940,234	-18.1%
All Other Current Expenditures	563,111	585,352	3.9%
Total Current Expenditures	\$12,297,979	\$12,465,047	1.4%
Streets and Highways Capital Outlay	6,235,000	6,330,000	1.5%
All Other Capital Outlay	1,950,475	2,113,025	8.3%
Debt Service - Principal	2,375,000	1,925,000	-18.9%
Interest and Fiscal Charges	781,669	895,297	14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,101,980	729,585	-33.8%
Total Expenditures and Other Uses	\$24,742,103	\$24,457,954	-1.1%

Name of City: North Oaks

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,476,679	\$2,794,583	12.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	358,127	361,380	0.9%
Licenses and Permits	610,800	609,800	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,000	12,000	-20.0%
Charges for Services	165,162	191,056	15.7%
Fines and Forfeits	2,500	5,000	100.0%
Interest on Investments	40,000	84,000	110.0%
All Other Revenues	5,000	5,000	---
Total Revenues	\$3,673,268	\$4,062,819	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,673,268	\$4,062,819	10.6%
Current Expenditures			
General Government	\$1,207,364	\$1,284,791	6.4%
Public Safety	1,947,055	2,145,295	10.2%
Streets and Highways (excluding Const.)	8,500	83,500	882.4%
Sanitation	362,060	367,380	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,125	36,000	-10.3%
Conservation of Natural Resources	81,000	122,500	51.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,164	23,353	-14.0%
Total Current Expenditures	\$3,673,268	\$4,062,819	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,673,268	\$4,062,819	10.6%

Name of City: North Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,667,758	\$6,794,566	19.9%
Tax Increments	43,254	43,254	---
All Other Taxes	543,627	506,892	-6.8%
Special Assessments	---	133	---
Licenses and Permits	722,840	670,982	-7.2%
Federal Grants	---	---	---
State General Purpose Aid	1,621,246	1,621,246	---
State Categorical Aid	586,352	476,038	-18.8%
Grants from County/Other Local Units	131,684	363,241	175.8%
Charges for Services	695,956	625,703	-10.1%
Fines and Forfeits	30,000	22,036	-26.5%
Interest on Investments	32,471	106,502	228.0%
All Other Revenues	10,000	5,715	-42.9%
Total Revenues	\$10,085,188	\$11,236,308	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,011,000	1,008,665	-49.8%
Total Revenues and Other Sources	\$12,096,188	\$12,244,973	1.2%
Current Expenditures			
General Government	\$1,498,448	\$1,524,301	1.7%
Public Safety	5,990,021	6,572,628	9.7%
Streets and Highways (excluding Const.)	1,207,001	1,253,672	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	834,664	872,690	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	86,164	98,993	14.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,616,298	\$10,322,284	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,595,063	1,339,880	-48.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	330,465	378,445	14.5%
Total Expenditures and Other Uses	\$12,541,826	\$12,040,609	-4.0%

Name of City: Northfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$14,577,827	\$16,931,822	16.1%
Tax Increments	841,000	658,550	-21.7%
All Other Taxes	1,682,000	1,660,000	-1.3%
Special Assessments	391,610	353,610	-9.7%
Licenses and Permits	645,200	645,200	---
Federal Grants	52,720	52,720	---
State General Purpose Aid	3,862,310	3,870,133	0.2%
State Categorical Aid	662,681	729,385	10.1%
Grants from County/Other Local Units	204,739	210,736	2.9%
Charges for Services	1,807,108	1,878,555	4.0%
Fines and Forfeits	58,500	58,500	---
Interest on Investments	343,050	284,050	-17.2%
All Other Revenues	561,365	564,181	0.5%
Total Revenues	\$25,690,110	\$27,897,442	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	455,000	584,000	28.4%
Total Revenues and Other Sources	\$26,145,110	\$28,481,442	8.9%
Current Expenditures			
General Government	\$4,655,335	\$4,808,998	3.3%
Public Safety	7,139,507	7,698,898	7.8%
Streets and Highways (excluding Const.)	3,677,027	3,765,685	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,016,386	4,801,162	19.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	579,221	555,770	-4.0%
Total Current Expenditures	\$20,067,476	\$21,630,513	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	863,400	1,397,000	61.8%
Debt Service - Principal	3,370,629	3,971,829	17.8%
Interest and Fiscal Charges	859,009	1,029,855	19.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,371,267	1,300,000	-5.2%
Total Expenditures and Other Uses	\$26,531,781	\$29,329,197	10.5%

Name of City: Northome

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$60,000	\$65,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,300	---
Federal Grants	---	---	---
State General Purpose Aid	63,000	65,000	3.2%
State Categorical Aid	13,000	15,000	15.4%
Grants from County/Other Local Units	650,000	700,000	7.7%
Charges for Services	3,500	4,000	14.3%
Fines and Forfeits	---	---	---
Interest on Investments	350	400	14.3%
All Other Revenues	7,000	10,000	42.9%
Total Revenues	\$801,150	\$863,700	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,500	7,500	---
Total Revenues and Other Sources	\$808,650	\$871,200	7.7%
Current Expenditures			
General Government	\$87,000	\$90,000	3.4%
Public Safety	2,500	3,000	20.0%
Streets and Highways (excluding Const.)	30,000	40,000	33.3%
Sanitation	3,000	3,500	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,000	40,000	---
Conservation of Natural Resources	1,000	1,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$163,500	\$177,500	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	500,000	500,000	---
Debt Service - Principal	63,100	53,000	-16.0%
Interest and Fiscal Charges	48,500	45,000	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$785,100	\$785,500	0.1%

Name of City: Northrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$55,700	\$56,700	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,912	1,612	-15.7%
Federal Grants	---	---	---
State General Purpose Aid	67,525	67,639	0.2%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,500	4,500	28.6%
Fines and Forfeits	50	70	40.0%
Interest on Investments	400	600	50.0%
All Other Revenues	1,200	1,300	8.3%
Total Revenues	\$141,287	\$143,421	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$141,287	\$143,421	1.5%
Current Expenditures			
General Government	\$45,500	\$49,500	8.8%
Public Safety	39,250	39,250	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	9,500	26.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$120,250	\$126,250	5.0%
Streets and Highways Capital Outlay	14,000	14,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,250	\$140,250	4.5%

Name of City: Norwood Young America

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,681,320	\$3,997,104	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	63,900	75,190	17.7%
Federal Grants	---	---	---
State General Purpose Aid	640,551	641,889	0.2%
State Categorical Aid	33,750	26,450	-21.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	117,100	138,500	18.3%
Fines and Forfeits	10,000	11,000	10.0%
Interest on Investments	61,200	120,000	96.1%
All Other Revenues	113,200	110,000	-2.8%
Total Revenues	\$4,721,021	\$5,120,133	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,721,021	\$5,120,133	8.5%
Current Expenditures			
General Government	\$648,377	\$789,056	21.7%
Public Safety	604,617	631,325	4.4%
Streets and Highways (excluding Const.)	1,182,734	1,179,800	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	396,842	421,997	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	147,263	213,907	45.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,979,833	\$3,236,085	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,173,350	825,508	-29.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,153,183	\$4,061,593	-2.2%

Name of City: Nowthen

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,936,176	\$2,129,366	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	130,530	100,336	-23.1%
Licenses and Permits	133,350	135,350	1.5%
Federal Grants	---	---	---
State General Purpose Aid	770	1,870	142.9%
State Categorical Aid	134,430	150,850	12.2%
Grants from County/Other Local Units	50,260	29,875	-40.6%
Charges for Services	175,095	144,245	-17.6%
Fines and Forfeits	11,500	10,000	-13.0%
Interest on Investments	83,280	91,980	10.4%
All Other Revenues	21,000	33,000	57.1%
Total Revenues	\$2,676,391	\$2,826,872	5.6%
Proceeds from Bond Sales	---	978,040	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,261	57,500	-11.9%
Total Revenues and Other Sources	\$2,741,652	\$3,862,412	40.9%
Current Expenditures			
General Government	\$968,830	\$974,480	0.6%
Public Safety	858,020	929,415	8.3%
Streets and Highways (excluding Const.)	522,470	477,020	-8.7%
Sanitation	81,605	69,370	-15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,420	56,930	15.2%
Conservation of Natural Resources	9,000	9,735	8.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$2,499,345	\$2,526,950	1.1%
Streets and Highways Capital Outlay	912,000	555,400	-39.1%
All Other Capital Outlay	722,760	24,450	-96.6%
Debt Service - Principal	365,000	395,000	8.2%
Interest and Fiscal Charges	65,820	56,720	-13.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	65,261	57,500	-11.9%
Total Expenditures and Other Uses	\$4,630,186	\$3,616,020	-21.9%

Name of City: Oak Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,000,496	\$2,847,779	-5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	196,375	271,475	38.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	214,000	270,000	26.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	20,000	20,000	---
Interest on Investments	19,000	22,000	15.8%
All Other Revenues	5,000	4,500	-10.0%
Total Revenues	\$3,474,871	\$3,455,754	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	351,000	2240.0%
Total Revenues and Other Sources	\$3,489,871	\$3,806,754	9.1%
Current Expenditures			
General Government	\$1,006,204	\$1,041,689	3.5%
Public Safety	1,531,845	1,774,106	15.8%
Streets and Highways (excluding Const.)	862,021	888,233	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	87,801	100,726	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,495,871	\$3,812,754	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,495,871	\$3,812,754	9.1%

Name of City: Oak Park Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,758,680	\$7,274,930	7.6%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	105,620	99,575	-5.7%
Federal Grants	12,500	7,500	-40.0%
State General Purpose Aid	---	---	---
State Categorical Aid	168,200	174,234	3.6%
Grants from County/Other Local Units	14,500	14,500	---
Charges for Services	31,300	36,500	16.6%
Fines and Forfeits	28,000	30,000	7.1%
Interest on Investments	---	---	---
All Other Revenues	177,340	192,400	8.5%
Total Revenues	\$7,297,640	\$7,831,139	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,297,640	\$7,831,139	7.3%
Current Expenditures			
General Government	\$1,839,420	\$1,800,619	-2.1%
Public Safety	2,372,570	2,752,484	16.0%
Streets and Highways (excluding Const.)	479,100	504,243	5.2%
Sanitation	377,300	382,900	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	213,400	219,168	2.7%
Conservation of Natural Resources	1,350	1,425	5.6%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,283,140	\$5,660,839	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,065,500	2,170,300	5.1%
Total Expenditures and Other Uses	\$7,348,640	\$7,831,139	6.6%

Name of City: Oakdale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,372,493	\$15,162,290	5.5%
Tax Increments	---	---	---
All Other Taxes	620,195	623,000	0.5%
Special Assessments	---	---	---
Licenses and Permits	1,981,730	1,734,566	-12.5%
Federal Grants	33,500	33,500	---
State General Purpose Aid	459,563	464,461	1.1%
State Categorical Aid	1,228,792	968,792	-21.2%
Grants from County/Other Local Units	64,900	52,500	-19.1%
Charges for Services	1,615,109	1,709,334	5.8%
Fines and Forfeits	101,500	111,500	9.9%
Interest on Investments	135,000	250,000	85.2%
All Other Revenues	412,100	411,600	-0.1%
Total Revenues	\$21,024,882	\$21,521,543	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	640,000	---
Transfers from Other Funds	1,200,000	1,200,000	---
Total Revenues and Other Sources	\$22,224,882	\$23,361,543	5.1%
Current Expenditures			
General Government	\$5,379,399	\$5,479,037	1.9%
Public Safety	12,008,781	12,649,918	5.3%
Streets and Highways (excluding Const.)	2,407,230	2,420,700	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,689,447	1,700,518	0.7%
Conservation of Natural Resources	458,903	494,775	7.8%
Economic Development and Housing	719,961	616,595	-14.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,663,721	\$23,361,543	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,663,721	\$23,361,543	3.1%

Name of City: Odessa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$31,000	-11.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	47,048	47,065	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,300	16,500	46.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,700	21,500	696.3%
Total Revenues	\$96,848	\$116,865	20.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$96,848	\$116,865	20.7%
Current Expenditures			
General Government	\$38,300	\$52,800	37.9%
Public Safety	2,855	13,000	355.3%
Streets and Highways (excluding Const.)	19,200	22,000	14.6%
Sanitation	11,650	11,450	-1.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,800	900	-67.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,200	13,300	62.2%
Total Current Expenditures	\$83,005	\$113,450	36.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$83,005	\$113,450	36.7%

Name of City: Odin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Ogema

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$51,000	\$49,000	-3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,400	2,000	-16.7%
Licenses and Permits	50	75	50.0%
Federal Grants	---	---	---
State General Purpose Aid	300	10,000	3233.3%
State Categorical Aid	50,750	50,000	-1.5%
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	10,000	1,000	-90.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,800	12.0%
All Other Revenues	500	300	-40.0%
Total Revenues	\$118,500	\$116,175	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$119,500	\$117,175	-1.9%
Current Expenditures			
General Government	\$35,000	\$37,000	5.7%
Public Safety	5,000	3,000	-40.0%
Streets and Highways (excluding Const.)	25,000	30,000	20.0%
Sanitation	17,000	15,000	-11.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	2,000	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	9,175	-38.8%
Total Current Expenditures	\$98,500	\$96,175	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	13,000	13,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
Total Expenditures and Other Uses	\$119,500	\$117,175	-1.9%

Name of City: Ogilvie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$126,794	\$131,919	4.0%
Tax Increments	2,210	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,650	8.1%
Federal Grants	---	---	---
State General Purpose Aid	117,528	129,853	10.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	81,500	89,800	10.2%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	52,750	43,500	-17.5%
Total Revenues	\$389,282	\$404,222	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,465	45,000	76.7%
Total Revenues and Other Sources	\$414,747	\$449,222	8.3%
Current Expenditures			
General Government	\$126,095	\$136,785	8.5%
Public Safety	116,700	111,750	-4.2%
Streets and Highways (excluding Const.)	63,350	70,675	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,500	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,900	14,800	-12.4%
Total Current Expenditures	\$328,045	\$339,510	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,465	1,000	-94.3%
Debt Service - Principal	46,847	28,874	-38.4%
Interest and Fiscal Charges	3,888	2,721	-30.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	18,465	40,000	116.6%
Total Expenditures and Other Uses	\$414,710	\$412,105	-0.6%

Name of City: Okabena

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$102,000	\$102,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	8,000	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	66,900	59,000	-11.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,900	57,500	130.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,100	1,200	9.1%
All Other Revenues	9,000	16,000	77.8%
Total Revenues	\$213,000	\$244,700	14.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,000	\$244,700	14.9%
Current Expenditures			
General Government	\$3,100	\$3,100	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	15,000	16,000	6.7%
Sanitation	14,000	14,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,200	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$41,100	\$42,300	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	9,000	50.0%
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	7,300	7,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,400	\$65,600	6.8%

Name of City: Oklee [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Olivia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,726,571	\$1,826,962	5.8%
Tax Increments	---	---	---
All Other Taxes	28,000	17,000	-39.3%
Special Assessments	157,000	158,000	0.6%
Licenses and Permits	53,300	47,200	-11.4%
Federal Grants	---	---	---
State General Purpose Aid	940,670	941,411	0.1%
State Categorical Aid	109,552	171,052	56.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	71,900	74,050	3.0%
Fines and Forfeits	14,000	14,500	3.6%
Interest on Investments	10,050	8,000	-20.4%
All Other Revenues	24,100	33,200	37.8%
Total Revenues	\$3,135,143	\$3,291,375	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	289,160	401,885	39.0%
Total Revenues and Other Sources	\$3,424,303	\$3,693,260	7.9%
Current Expenditures			
General Government	\$635,402	\$698,810	10.0%
Public Safety	1,112,052	1,228,650	10.5%
Streets and Highways (excluding Const.)	574,187	641,700	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	552,537	546,400	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	101,993	116,510	14.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,976,171	\$3,232,070	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	420,000	154,000	-63.3%
Interest and Fiscal Charges	150,141	128,372	-14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	60,500	46,500	-23.1%
Total Expenditures and Other Uses	\$3,606,812	\$3,560,942	-1.3%

Name of City: Onamia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$460,635	\$492,880	7.0%
Tax Increments	---	---	---
All Other Taxes	4,200	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	3,150	2,500	-20.6%
Federal Grants	2,000	---	-100.0%
State General Purpose Aid	250,514	317,931	26.9%
State Categorical Aid	54,782	39,500	-27.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	175,113	178,230	1.8%
Fines and Forfeits	27,264	15,000	-45.0%
Interest on Investments	12,000	15,500	29.2%
All Other Revenues	58,764	19,045	-67.6%
Total Revenues	\$1,048,422	\$1,080,586	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,048,422	\$1,080,586	3.1%
Current Expenditures			
General Government	\$240,538	\$309,653	28.7%
Public Safety	419,236	479,323	14.3%
Streets and Highways (excluding Const.)	202,112	25,350	-87.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,741	59,040	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	43,667	24.8%
All Other Current Expenditures	---	1,500	---
Total Current Expenditures	\$956,627	\$918,533	-4.0%
Streets and Highways Capital Outlay	---	70,000	---
All Other Capital Outlay	678,000	122,152	-82.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	795	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,500	12,500	-28.6%
Total Expenditures and Other Uses	\$1,652,127	\$1,123,980	-32.0%

Name of City: Ormsby

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$52,623	\$58,938	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	7,000	-12.5%
Licenses and Permits	2,000	1,000	-50.0%
Federal Grants	15,000	---	-100.0%
State General Purpose Aid	600	600	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	33,084	33,137	0.2%
Charges for Services	6,200	7,200	16.1%
Fines and Forfeits	---	---	---
Interest on Investments	600	100	-83.3%
All Other Revenues	1,650	1,750	6.1%
Total Revenues	\$129,757	\$119,725	-7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$129,757	\$119,725	-7.7%
Current Expenditures			
General Government	\$29,525	\$31,910	8.1%
Public Safety	37,648	44,508	18.2%
Streets and Highways (excluding Const.)	57,550	22,500	-60.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,800	18,084	165.9%
Conservation of Natural Resources	1,000	---	-100.0%
Economic Development and Housing	5,500	2,700	-50.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$138,023	\$119,702	-13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$138,023	\$119,702	-13.3%

Name of City: Orono

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,745,100	\$7,079,600	5.0%
Tax Increments	120,000	93,000	-22.5%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	585,200	653,000	11.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	305,000	310,150	1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,750,580	3,885,640	3.6%
Fines and Forfeits	85,000	65,000	-23.5%
Interest on Investments	206,660	144,200	-30.2%
All Other Revenues	101,090	113,400	12.2%
Total Revenues	\$11,898,630	\$12,343,990	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,898,630	\$12,343,990	3.7%
Current Expenditures			
General Government	\$1,864,850	\$1,797,550	-3.6%
Public Safety	7,798,760	8,346,450	7.0%
Streets and Highways (excluding Const.)	740,970	796,850	7.5%
Sanitation	---	---	---
Human Services	12,000	12,000	---
Health	---	---	---
Culture and Recreation	431,750	343,050	-20.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	120,000	96,700	-19.4%
All Other Current Expenditures	291,800	273,700	-6.2%
Total Current Expenditures	\$11,260,130	\$11,666,300	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	261,500	481,400	84.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	177,450	-11.3%
Total Expenditures and Other Uses	\$11,721,630	\$12,325,150	5.1%

Name of City: Oronoco

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,248,306	\$1,381,765	10.7%
Tax Increments	---	---	---
All Other Taxes	11,339	7,500	-33.9%
Special Assessments	---	1,000	---
Licenses and Permits	78,465	52,625	-32.9%
Federal Grants	3,073	---	-100.0%
State General Purpose Aid	143,672	144,113	0.3%
State Categorical Aid	16,200	16,200	---
Grants from County/Other Local Units	97,219	52,245	-46.3%
Charges for Services	19,581	44,150	125.5%
Fines and Forfeits	3,078	2,000	-35.0%
Interest on Investments	3,500	3,500	---
All Other Revenues	23,074	30,000	30.0%
Total Revenues	\$1,647,507	\$1,735,098	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,117	150,000	548.9%
Total Revenues and Other Sources	\$1,670,624	\$1,885,098	12.8%
Current Expenditures			
General Government	\$569,029	\$544,163	-4.4%
Public Safety	373,758	308,574	-17.4%
Streets and Highways (excluding Const.)	213,633	609,038	185.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	329,494	56,000	-83.0%
Conservation of Natural Resources	25,831	85,400	230.6%
Economic Development and Housing	47,831	17,000	-64.5%
All Other Current Expenditures	---	103,298	---
Total Current Expenditures	\$1,559,576	\$1,723,473	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	41,000	31,500	-23.2%
Interest and Fiscal Charges	6,048	125	-97.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	64,000	130,000	103.1%
Total Expenditures and Other Uses	\$1,670,624	\$1,885,098	12.8%

Name of City: Orr

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$145,101	\$150,384	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,440	1,500	4.2%
Federal Grants	---	---	---
State General Purpose Aid	54,206	54,222	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	100,000	113,302	13.3%
Charges for Services	6,100	6,050	-0.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$306,847	\$325,458	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	4,000	---
Total Revenues and Other Sources	\$306,847	\$329,458	7.4%
Current Expenditures			
General Government	\$71,704	\$83,664	16.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	35,711	63,991	79.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,542	60,482	80.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	---	-100.0%
All Other Current Expenditures	53,377	72,838	36.5%
Total Current Expenditures	\$294,334	\$280,975	-4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,513	24,044	92.2%
Total Expenditures and Other Uses	\$306,847	\$305,019	-0.6%

Name of City: Ortonville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$803,813	\$870,966	8.4%
Tax Increments	---	---	---
All Other Taxes	45,000	46,000	2.2%
Special Assessments	5,000	---	-100.0%
Licenses and Permits	32,000	26,000	-18.8%
Federal Grants	---	---	---
State General Purpose Aid	850,883	851,900	0.1%
State Categorical Aid	175,036	128,000	-26.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	169,091	190,727	12.8%
Fines and Forfeits	6,000	1,500	-75.0%
Interest on Investments	20,000	50,000	150.0%
All Other Revenues	64,050	65,000	1.5%
Total Revenues	\$2,170,873	\$2,230,093	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	501,192	743,950	48.4%
Total Revenues and Other Sources	\$2,672,065	\$2,974,043	11.3%
Current Expenditures			
General Government	\$610,760	\$601,051	-1.6%
Public Safety	691,656	661,460	-4.4%
Streets and Highways (excluding Const.)	655,319	964,572	47.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	312,288	328,513	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,000	52,250	4.5%
All Other Current Expenditures	177,931	205,560	15.5%
Total Current Expenditures	\$2,497,954	\$2,813,406	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	174,111	160,637	-7.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,672,065	\$2,974,043	11.3%

Name of City: Osakis

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$701,000	\$808,822	15.4%
Tax Increments	165,108	187,150	13.4%
All Other Taxes	28,500	3,500	-87.7%
Special Assessments	---	---	---
Licenses and Permits	56,500	47,000	-16.8%
Federal Grants	---	---	---
State General Purpose Aid	114,441	29,550	-74.2%
State Categorical Aid	628,521	592,016	-5.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	38,000	43,400	14.2%
Fines and Forfeits	10,500	10,000	-4.8%
Interest on Investments	7,500	50,000	566.7%
All Other Revenues	39,550	37,900	-4.2%
Total Revenues	\$1,789,620	\$1,809,338	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,150	27,200	197.3%
Total Revenues and Other Sources	\$1,798,770	\$1,836,538	2.1%
Current Expenditures			
General Government	\$267,955	\$278,135	3.8%
Public Safety	568,997	550,125	-3.3%
Streets and Highways (excluding Const.)	257,433	260,373	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,610	169,525	105.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,500	1,306	-62.7%
All Other Current Expenditures	233,655	241,800	3.5%
Total Current Expenditures	\$1,414,150	\$1,501,264	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	193,200	211,000	9.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,607,350	\$1,712,264	6.5%

Name of City: Oslo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$285,000	\$290,000	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,725	1,745	1.2%
Federal Grants	---	---	---
State General Purpose Aid	300	300	---
State Categoricial Aid	3,650	3,650	---
Grants from County/Other Local Units	98,500	101,094	2.6%
Charges for Services	6,070	6,750	11.2%
Fines and Forfeits	100	100	---
Interest on Investments	12	---	-100.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$396,357	\$404,639	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$396,357	\$404,639	2.1%
Current Expenditures			
General Government	\$130,789	\$136,799	4.6%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	224,879	231,750	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$395,668	\$408,549	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$395,668	\$408,549	3.3%

Name of City: Osseo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,463,680	\$2,697,840	9.5%
Tax Increments	10,000	8,000	-20.0%
All Other Taxes	113,500	117,000	3.1%
Special Assessments	---	---	---
Licenses and Permits	161,500	171,000	5.9%
Federal Grants	---	---	---
State General Purpose Aid	819,008	819,665	0.1%
State Categoricial Aid	49,000	48,075	-1.9%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	78,500	136,000	73.2%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	45,000	55,000	22.2%
All Other Revenues	42,500	55,200	29.9%
Total Revenues	\$3,828,688	\$4,153,780	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	483,587	40,000	-91.7%
Total Revenues and Other Sources	\$4,312,275	\$4,193,780	-2.7%
Current Expenditures			
General Government	\$1,025,770	\$769,558	-25.0%
Public Safety	2,068,747	2,548,172	23.2%
Streets and Highways (excluding Const.)	255,601	297,187	16.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,121	132,579	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$3,489,239	\$3,767,496	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	460,870	426,284	-7.5%
Total Expenditures and Other Uses	\$3,950,109	\$4,193,780	6.2%

Name of City: Ostrander

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$192,000	\$192,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	69,000	69,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$264,500	\$264,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$264,500	\$264,500	---
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	24,000	24,000	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$186,000	\$186,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$226,000	\$226,000	---

Name of City: Otsego

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,623,937	\$7,282,310	9.9%
Tax Increments	532,815	609,601	14.4%
All Other Taxes	132,000	117,000	-11.4%
Special Assessments	180,039	171,833	-4.6%
Licenses and Permits	1,657,040	1,703,459	2.8%
Federal Grants	---	---	---
State General Purpose Aid	83,298	8,500	-89.8%
State Categoricial Aid	378,686	201,054	-46.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	258,515	244,830	-5.3%
Fines and Forfeits	30,900	33,600	8.7%
Interest on Investments	106,920	142,657	33.4%
All Other Revenues	17,500	15,500	-11.4%
Total Revenues	\$10,001,650	\$10,530,344	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	427,000	478,000	11.9%
Total Revenues and Other Sources	\$10,428,650	\$11,008,344	5.6%
Current Expenditures			
General Government	\$2,120,045	\$2,196,516	3.6%
Public Safety	4,029,903	4,263,499	5.8%
Streets and Highways (excluding Const.)	2,035,838	2,118,872	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,129,706	1,250,315	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	584,070	629,142	7.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,899,562	\$10,458,344	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	460,000	480,000	4.3%
Interest and Fiscal Charges	99,406	82,556	-17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,458,968	\$11,020,900	5.4%

Name of City: Ottertail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$708,602	\$779,462	10.0%
Tax Increments	---	---	---
All Other Taxes	40,000	45,000	12.5%
Special Assessments	12,500	7,500	-40.0%
Licenses and Permits	16,380	14,780	-9.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	20,500	---
Grants from County/Other Local Units	1,150	1,150	---
Charges for Services	60,125	12,850	-78.6%
Fines and Forfeits	---	200	---
Interest on Investments	---	---	---
All Other Revenues	21,575	21,000	-2.7%
Total Revenues	\$860,332	\$902,442	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	48,512	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$908,844	\$902,442	-0.7%
Current Expenditures			
General Government	\$296,895	\$345,630	16.4%
Public Safety	99,160	15,000	-84.9%
Streets and Highways (excluding Const.)	231,350	237,850	2.8%
Sanitation	8,950	9,400	5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,525	36,725	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	115,500	136,900	18.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$787,380	\$781,505	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	93,150	50,000	-46.3%
Interest and Fiscal Charges	20,855	13,525	-35.1%
Other Financing Uses	43,512	57,412	31.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$944,897	\$902,442	-4.5%

Name of City: Owatonna

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$17,593,068	\$19,079,660	8.4%
Tax Increments	3,598,603	3,112,534	-13.5%
All Other Taxes	590,000	605,000	2.5%
Special Assessments	326,890	323,425	-1.1%
Licenses and Permits	452,200	458,650	1.4%
Federal Grants	470,600	764,100	62.4%
State General Purpose Aid	5,727,584	5,738,255	0.2%
State Categorical Aid	989,617	1,258,279	27.1%
Grants from County/Other Local Units	529,530	932,567	76.1%
Charges for Services	3,676,309	3,492,528	-5.0%
Fines and Forfeits	145,500	148,500	2.1%
Interest on Investments	156,700	726,300	363.5%
All Other Revenues	155,500	682,300	338.8%
Total Revenues	\$34,412,101	\$37,322,098	8.5%
Proceeds from Bond Sales	9,275,000	1,754,000	-81.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	125,000	-37.5%
Total Revenues and Other Sources	\$43,887,101	\$39,201,098	-10.7%
Current Expenditures			
General Government	\$4,543,367	\$5,416,905	19.2%
Public Safety	9,521,896	10,303,556	8.2%
Streets and Highways (excluding Const.)	5,092,295	5,295,672	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,952,933	6,318,038	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,226,132	4,323,089	2.3%
All Other Current Expenditures	563,973	650,133	15.3%
Total Current Expenditures	\$29,900,596	\$32,307,393	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,339,000	3,694,200	-64.3%
Debt Service - Principal	1,960,000	1,785,000	-8.9%
Interest and Fiscal Charges	522,204	424,003	-18.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	212,000	137,000	-35.4%
Total Expenditures and Other Uses	\$42,933,800	\$38,347,596	-10.7%

Name of City: Palisade [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Park Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,551,062	\$3,622,083	2.0%
Tax Increments	---	---	---
All Other Taxes	199,000	229,000	15.1%
Special Assessments	---	---	---
Licenses and Permits	118,950	117,500	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	1,123,891	869,641	-22.6%
State Categorical Aid	188,000	344,984	83.5%
Grants from County/Other Local Units	153,368	---	-100.0%
Charges for Services	202,000	513,970	154.4%
Fines and Forfeits	15,000	15,000	---
Interest on Investments	40,000	150,000	275.0%
All Other Revenues	35,010	38,210	9.1%
Total Revenues	\$5,626,281	\$5,900,388	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	249,614	14,920	-94.0%
Total Revenues and Other Sources	\$5,875,895	\$5,915,308	0.7%
Current Expenditures			
General Government	\$664,786	\$837,778	26.0%
Public Safety	1,866,792	2,098,209	12.4%
Streets and Highways (excluding Const.)	643,025	756,061	17.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	212,869	220,051	3.4%
Conservation of Natural Resources	12,990	13,325	2.6%
Economic Development and Housing	517,542	303,653	-41.3%
All Other Current Expenditures	104,600	104,600	---
Total Current Expenditures	\$4,022,604	\$4,333,677	7.7%
Streets and Highways Capital Outlay	222,000	150,000	-32.4%
All Other Capital Outlay	295,004	345,198	17.0%
Debt Service - Principal	1,020,000	910,000	-10.8%
Interest and Fiscal Charges	316,287	176,433	-44.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,875,895	\$5,915,308	0.7%

Name of City: Parkers Prairie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$773,443	\$817,899	5.7%
Tax Increments	---	---	---
All Other Taxes	8,000	6,000	-25.0%
Special Assessments	---	---	---
Licenses and Permits	4,100	4,300	4.9%
Federal Grants	---	---	---
State General Purpose Aid	340,487	340,901	0.1%
State Categorical Aid	68,773	61,265	-10.9%
Grants from County/Other Local Units	33,950	2,000	-94.1%
Charges for Services	10,107	11,000	8.8%
Fines and Forfeits	5,600	5,600	---
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	74,612	78,112	4.7%
Total Revenues	\$1,321,072	\$1,330,077	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,321,072	\$1,330,077	0.7%
Current Expenditures			
General Government	\$185,489	\$193,012	4.1%
Public Safety	460,001	445,918	-3.1%
Streets and Highways (excluding Const.)	348,979	384,623	10.2%
Sanitation	11,220	11,500	2.5%
Human Services	---	---	---
Health	33,600	31,500	-6.3%
Culture and Recreation	166,244	177,740	6.9%
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	2,500	5,000	100.0%
All Other Current Expenditures	54,039	32,784	-39.3%
Total Current Expenditures	\$1,266,072	\$1,286,077	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	55,000	44,000	-20.0%
Total Expenditures and Other Uses	\$1,321,072	\$1,330,077	0.7%

Name of City: Paynesville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$912,367	\$1,083,500	18.8%
Tax Increments	---	---	---
All Other Taxes	11,614	18,000	55.0%
Special Assessments	94,867	3,000	-96.8%
Licenses and Permits	106,385	52,600	-50.6%
Federal Grants	---	---	---
State General Purpose Aid	861,726	863,016	0.1%
State Categorical Aid	42,039	44,200	5.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	756,416	862,863	14.1%
Fines and Forfeits	18,119	18,900	4.3%
Interest on Investments	56,023	27,200	-51.4%
All Other Revenues	42,366	43,933	3.7%
Total Revenues	\$2,901,922	\$3,017,212	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	454,227	---	-100.0%
Total Revenues and Other Sources	\$3,356,149	\$3,017,212	-10.1%
Current Expenditures			
General Government	\$577,654	\$588,716	1.9%
Public Safety	836,919	1,078,882	28.9%
Streets and Highways (excluding Const.)	501,071	564,859	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	153,282	190,598	24.3%
Conservation of Natural Resources	24,805	28,804	16.1%
Economic Development and Housing	87,312	19,828	-77.3%
All Other Current Expenditures	35,346	33,775	-4.4%
Total Current Expenditures	\$2,216,389	\$2,505,462	13.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,835	20,250	-63.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	691,473	491,500	-28.9%
Total Expenditures and Other Uses	\$2,963,697	\$3,017,212	1.8%

Name of City: Pease

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$40,973	\$41,975	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	47,202	47,324	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$88,175	\$89,299	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$88,175	\$89,299	1.3%
Current Expenditures			
General Government	\$13,107	\$13,880	5.9%
Public Safety	2,850	2,850	---
Streets and Highways (excluding Const.)	24,400	20,400	-16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	16,500	312.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,566	35,659	-14.2%
Total Current Expenditures	\$85,923	\$89,289	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,923	\$89,289	3.9%

Name of City: Pelican Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$946,964	\$938,216	-0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,000	-33.3%
Licenses and Permits	2,900	3,900	34.5%
Federal Grants	---	---	---
State General Purpose Aid	1,129,211	1,130,544	0.1%
State Categorical Aid	37,345	37,345	---
Grants from County/Other Local Units	---	---	---
Charges for Services	57,700	63,900	10.7%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	45,000	65,000	44.4%
All Other Revenues	7,500	4,000	-46.7%
Total Revenues	\$2,232,120	\$2,248,905	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	221,300	280,000	26.5%
Total Revenues and Other Sources	\$2,453,420	\$2,528,905	3.1%
Current Expenditures			
General Government	\$274,860	\$280,240	2.0%
Public Safety	719,810	798,315	10.9%
Streets and Highways (excluding Const.)	444,750	385,150	-13.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	32,500	32,500	---
Culture and Recreation	485,800	542,900	11.8%
Conservation of Natural Resources	600	400	-33.3%
Economic Development and Housing	153,500	212,750	38.6%
All Other Current Expenditures	132,150	138,150	4.5%
Total Current Expenditures	\$2,243,970	\$2,390,405	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	190,950	138,500	-27.5%
Debt Service - Principal	17,500	---	-100.0%
Interest and Fiscal Charges	1,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,453,420	\$2,528,905	3.1%

Name of City: Pemberton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$253,968	\$276,875	9.0%
Tax Increments	---	---	---
All Other Taxes	400	800	100.0%
Special Assessments	3,200	3,200	---
Licenses and Permits	4,811	5,761	19.7%
Federal Grants	---	---	---
State General Purpose Aid	41,773	60,082	43.8%
State Categorical Aid	24,300	24,181	-0.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	49,355	51,780	4.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,450	890	-38.6%
All Other Revenues	---	---	---
Total Revenues	\$379,257	\$423,569	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$379,257	\$423,569	11.7%
Current Expenditures			
General Government	\$189,845	\$214,164	12.8%
Public Safety	41,344	12,480	-69.8%
Streets and Highways (excluding Const.)	27,500	40,500	47.3%
Sanitation	1,500	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	7,400	85.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$264,189	\$274,544	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,491	59,600	311.3%
Debt Service - Principal	56,000	65,000	16.1%
Interest and Fiscal Charges	25,418	24,425	-3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$360,098	\$423,569	17.6%

Name of City: Pennock

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$158,150	\$163,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	308,467	292,779	-5.1%
State Categorical Aid	---	18,444	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	8,000	1500.0%
All Other Revenues	4,600	---	-100.0%
Total Revenues	\$471,717	\$482,223	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$471,717	\$482,223	2.2%
Current Expenditures			
General Government	\$154,200	\$170,000	10.2%
Public Safety	50,950	48,950	-3.9%
Streets and Highways (excluding Const.)	86,800	112,700	29.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,700	22,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	5,000	-37.5%
Total Current Expenditures	\$322,650	\$359,350	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,000	23,000	---
Debt Service - Principal	65,000	63,713	-2.0%
Interest and Fiscal Charges	36,213	36,100	-0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$446,863	\$482,163	7.9%

Name of City: Pequot Lakes

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,350,000	\$2,400,000	2.1%
Tax Increments	---	---	---
All Other Taxes	40,500	34,500	-14.8%
Special Assessments	1,100	1,100	---
Licenses and Permits	19,000	19,300	1.6%
Federal Grants	2,500	85,000	3300.0%
State General Purpose Aid	149,737	155,195	3.6%
State Categorical Aid	250,234	133,400	-46.7%
Grants from County/Other Local Units	268,500	---	-100.0%
Charges for Services	65,700	139,560	112.4%
Fines and Forfeits	9,500	12,000	26.3%
Interest on Investments	10,000	25,000	150.0%
All Other Revenues	67,400	15,400	-77.2%
Total Revenues	\$3,234,171	\$3,020,455	-6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	98,680	---
Transfers from Other Funds	87,844	87,844	---
Total Revenues and Other Sources	\$3,322,015	\$3,206,979	-3.5%
Current Expenditures			
General Government	\$739,620	\$607,670	-17.8%
Public Safety	1,075,100	1,155,799	7.5%
Streets and Highways (excluding Const.)	426,400	344,449	-19.2%
Sanitation	---	4,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,800	288,185	662.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,050	44,675	102.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,300,970	\$2,445,578	6.3%
Streets and Highways Capital Outlay	100,000	200,000	100.0%
All Other Capital Outlay	729,000	312,800	-57.1%
Debt Service - Principal	166,500	147,000	-11.7%
Interest and Fiscal Charges	42,091	38,205	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	87,844	87,844	---
Total Expenditures and Other Uses	\$3,426,405	\$3,231,427	-5.7%

Name of City: Perham

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,925,391	\$2,053,288	6.6%
Tax Increments	1,193,530	1,124,332	-5.8%
All Other Taxes	56,270	55,800	-0.8%
Special Assessments	602,422	753,588	25.1%
Licenses and Permits	118,900	144,585	21.6%
Federal Grants	---	---	---
State General Purpose Aid	806,501	808,579	0.3%
State Categorical Aid	131,339	195,164	48.6%
Grants from County/Other Local Units	57,825	62,200	7.6%
Charges for Services	458,175	573,063	25.1%
Fines and Forfeits	11,650	9,750	-16.3%
Interest on Investments	170,830	221,725	29.8%
All Other Revenues	168,081	164,916	-1.9%
Total Revenues	\$5,700,914	\$6,166,990	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,158,694	1,310,003	13.1%
Total Revenues and Other Sources	\$6,859,608	\$7,476,993	9.0%
Current Expenditures			
General Government	\$368,392	\$456,691	24.0%
Public Safety	1,684,615	1,784,547	5.9%
Streets and Highways (excluding Const.)	410,306	434,780	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	659,659	756,606	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	306,117	322,695	5.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,429,089	\$3,755,319	9.5%
Streets and Highways Capital Outlay	100,000	105,000	5.0%
All Other Capital Outlay	319,835	435,393	36.1%
Debt Service - Principal	1,826,423	1,778,234	-2.6%
Interest and Fiscal Charges	305,987	573,091	87.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	150,000	15.4%
Total Expenditures and Other Uses	\$6,111,334	\$6,797,037	11.2%

Name of City: Perley [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Peterson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$107,150	\$111,436	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	52,397	52,397	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,195	11,195	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$172,922	\$177,208	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$172,922	\$177,208	2.5%
Current Expenditures			
General Government	\$112,297	\$74,969	-33.2%
Public Safety	3,433	4,000	16.5%
Streets and Highways (excluding Const.)	29,156	31,858	9.3%
Sanitation	1,840	1,840	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,196	6,196	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$152,922	\$118,863	-22.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	37,000	270.0%
Interest and Fiscal Charges	8,000	19,345	141.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$172,922	\$177,208	2.5%

Name of City: Pierz

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$388,840	\$406,500	4.5%
Tax Increments	45,400	20,800	-54.2%
All Other Taxes	11,500	11,800	2.6%
Special Assessments	12,833	13,000	1.3%
Licenses and Permits	38,000	35,000	-7.9%
Federal Grants	---	---	---
State General Purpose Aid	516,517	517,075	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,800	12,000	76.5%
Charges for Services	32,000	33,000	3.1%
Fines and Forfeits	19,000	19,000	---
Interest on Investments	66,375	68,000	2.4%
All Other Revenues	27,100	33,000	21.8%
Total Revenues	\$1,164,365	\$1,169,175	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,164,365	\$1,169,175	0.4%
Current Expenditures			
General Government	\$271,863	\$272,000	0.1%
Public Safety	520,183	530,000	1.9%
Streets and Highways (excluding Const.)	434,555	450,000	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	48,472	---
Culture and Recreation	24,750	24,750	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100	100	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,251,451	\$1,325,322	5.9%
Streets and Highways Capital Outlay	150,000	170,000	13.3%
All Other Capital Outlay	53,500	54,000	0.9%
Debt Service - Principal	51,600	50,000	-3.1%
Interest and Fiscal Charges	12,150	75,330	520.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,518,701	\$1,674,652	10.3%

Name of City: Pillager

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$297,756	\$297,756	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,800	20,750	31.3%
Federal Grants	---	---	---
State General Purpose Aid	199,378	206,298	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	10,168	---
Fines and Forfeits	100	100	---
Interest on Investments	500	750	50.0%
All Other Revenues	33,876	33,841	-0.1%
Total Revenues	\$547,410	\$569,663	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$547,410	\$569,663	4.1%
Current Expenditures			
General Government	\$201,995	\$215,940	6.9%
Public Safety	141,300	162,473	15.0%
Streets and Highways (excluding Const.)	166,515	161,550	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,100	7,700	8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$518,910	\$549,663	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	28,500	20,000	-29.8%
Total Expenditures and Other Uses	\$547,410	\$569,663	4.1%

Name of City: Pine City

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$2,040,342	\$2,101,552	3.0%
Tax Increments	51,421	191,559	272.5%
All Other Taxes	31,046	22,500	-27.5%
Special Assessments	10,000	---	-100.0%
Licenses and Permits	110,300	187,900	70.4%
Federal Grants	---	---	---
State General Purpose Aid	855,618	857,403	0.2%
State Categorical Aid	158,855	101,451	-36.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	468,025	469,260	0.3%
Fines and Forfeits	3,400	4,500	32.4%
Interest on Investments	1,500	---	-100.0%
All Other Revenues	21,500	86,500	302.3%
Total Revenues	\$3,752,007	\$4,022,625	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	150,000	150.0%
Total Revenues and Other Sources	\$3,812,007	\$4,172,625	9.5%
Current Expenditures			
General Government	\$679,038	\$756,033	11.3%
Public Safety	1,126,309	1,044,687	-7.2%
Streets and Highways (excluding Const.)	758,267	627,341	-17.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	440,515	394,911	-10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,456	28,581	-50.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,061,585	\$2,851,553	-6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	269,921	368,864	36.7%
Debt Service - Principal	1,102,000	385,000	-65.1%
Interest and Fiscal Charges	269,921	142,329	-47.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	206,698	---
Total Expenditures and Other Uses	\$4,703,427	\$3,954,444	-15.9%

Name of City: Pine Island

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$3,833,518	\$4,056,058	5.8%
Tax Increments	112,910	107,851	-4.5%
All Other Taxes	35,000	35,000	---
Special Assessments	162,054	162,054	---
Licenses and Permits	97,000	97,000	---
Federal Grants	10,000	10,000	---
State General Purpose Aid	752,531	752,383	0.0%
State Categorical Aid	98,451	103,619	5.2%
Grants from County/Other Local Units	72,831	83,634	14.8%
Charges for Services	273,238	279,169	2.2%
Fines and Forfeits	3,050	3,050	---
Interest on Investments	7,056	6,773	-4.0%
All Other Revenues	27,260	30,760	12.8%
Total Revenues	\$5,484,899	\$5,727,351	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	792,833	854,452	7.8%
Total Revenues and Other Sources	\$6,277,732	\$6,581,803	4.8%
Current Expenditures			
General Government	\$930,106	\$909,277	-2.2%
Public Safety	915,878	1,024,776	11.9%
Streets and Highways (excluding Const.)	1,380,749	1,491,063	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	681,840	751,291	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	119,620	116,406	-2.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,028,193	\$4,292,813	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,983	63,752	-6.2%
Debt Service - Principal	968,545	806,545	-16.7%
Interest and Fiscal Charges	201,526	183,450	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	869,908	909,196	4.5%
Total Expenditures and Other Uses	\$6,136,155	\$6,255,756	1.9%

Name of City: Pine River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$682,385	\$711,798	4.3%
Tax Increments	2,819	2,818	---
All Other Taxes	9,000	9,000	---
Special Assessments	---	---	---
Licenses and Permits	11,300	13,000	15.0%
Federal Grants	---	---	---
State General Purpose Aid	334,511	334,790	0.1%
State Categorical Aid	34,400	45,000	30.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	165,243	181,466	9.8%
Fines and Forfeits	800	600	-25.0%
Interest on Investments	---	---	---
All Other Revenues	45,288	54,659	20.7%
Total Revenues	\$1,285,746	\$1,353,131	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
Total Revenues and Other Sources	\$1,336,746	\$1,404,131	5.0%
Current Expenditures			
General Government	\$303,963	\$324,744	6.8%
Public Safety	486,946	512,616	5.3%
Streets and Highways (excluding Const.)	315,678	322,246	2.1%
Sanitation	6,800	8,940	31.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,360	81,085	20.4%
Conservation of Natural Resources	2,500	3,500	40.0%
Economic Development and Housing	4,500	3,500	-22.2%
All Other Current Expenditures	34,999	37,500	7.1%
Total Current Expenditures	\$1,222,746	\$1,294,131	5.8%
Streets and Highways Capital Outlay	114,000	110,000	-3.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,336,746	\$1,404,131	5.0%

Name of City: Pine Springs [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Pipestone

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,448,221	\$2,810,095	14.8%
Tax Increments	23,000	23,000	---
All Other Taxes	86,500	65,000	-24.9%
Special Assessments	204,023	230,357	12.9%
Licenses and Permits	53,980	52,830	-2.1%
Federal Grants	---	---	---
State General Purpose Aid	2,748,061	2,752,153	0.1%
State Categorical Aid	218,348	103,156	-52.8%
Grants from County/Other Local Units	83,010	107,010	28.9%
Charges for Services	766,624	648,660	-15.4%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	4,100	16,700	307.3%
All Other Revenues	119,841	117,977	-1.6%
Total Revenues	\$6,775,708	\$6,946,938	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	830,475	937,525	12.9%
Total Revenues and Other Sources	\$7,606,183	\$7,884,463	3.7%
Current Expenditures			
General Government	\$981,563	\$1,026,786	4.6%
Public Safety	1,371,866	1,411,278	2.9%
Streets and Highways (excluding Const.)	800,374	834,241	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,214,346	1,224,288	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	194,395	430,775	121.6%
All Other Current Expenditures	309,609	338,392	9.3%
Total Current Expenditures	\$4,872,153	\$5,265,760	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	717,250	709,533	-1.1%
Debt Service - Principal	1,235,129	1,092,194	-11.6%
Interest and Fiscal Charges	342,594	430,608	25.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	489,485	640,825	30.9%
Total Expenditures and Other Uses	\$7,656,611	\$8,138,920	6.3%

Name of City: Plainview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,737,661	\$2,921,947	6.7%
Tax Increments	30,500	41,800	37.0%
All Other Taxes	56,600	55,000	-2.8%
Special Assessments	---	---	---
Licenses and Permits	43,500	43,000	-1.1%
Federal Grants	---	---	---
State General Purpose Aid	971,892	974,502	0.3%
State Categorical Aid	130,800	494,864	278.3%
Grants from County/Other Local Units	52,528	54,750	4.2%
Charges for Services	269,367	282,108	4.7%
Fines and Forfeits	14,400	13,150	-8.7%
Interest on Investments	52,850	58,600	10.9%
All Other Revenues	116,220	94,320	-18.8%
Total Revenues	\$4,476,318	\$5,034,041	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	200	---
Transfers from Other Funds	1,316,541	1,094,730	-16.8%
Total Revenues and Other Sources	\$5,792,859	\$6,128,971	5.8%
Current Expenditures			
General Government	\$792,456	\$814,555	2.8%
Public Safety	1,497,476	1,541,710	3.0%
Streets and Highways (excluding Const.)	674,823	726,554	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	653,656	703,408	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	95,030	109,682	15.4%
All Other Current Expenditures	44,590	49,086	10.1%
Total Current Expenditures	\$3,758,031	\$3,944,995	5.0%
Streets and Highways Capital Outlay	1,750,000	223,300	-87.2%
All Other Capital Outlay	657,000	610,390	-7.1%
Debt Service - Principal	603,030	724,890	20.2%
Interest and Fiscal Charges	228,182	207,891	-8.9%
Other Financing Uses	17,800	17,800	---
Transfers to Other Funds	635,325	305,390	-51.9%
Total Expenditures and Other Uses	\$7,649,368	\$6,034,656	-21.1%

Name of City: Plato

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$234,671	\$237,875	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,785	2,700	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	44,635	44,729	0.2%
State Categorical Aid	---	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,950	12,950	---
Fines and Forfeits	---	---	---
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	1,000	1,500	50.0%
Total Revenues	\$299,541	\$318,754	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$299,541	\$318,754	6.4%
Current Expenditures			
General Government	\$178,418	\$175,835	-1.4%
Public Safety	45,255	45,255	---
Streets and Highways (excluding Const.)	41,500	41,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,700	15,540	32.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$276,873	\$278,130	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	38,250	91.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$296,873	\$316,380	6.6%

Name of City: Plummer [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Plymouth

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$42,510,675	\$45,030,119	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,693,210	3,699,085	0.2%
Federal Grants	3,075,514	3,167,514	3.0%
State General Purpose Aid	---	---	---
State Categorical Aid	8,783,307	9,117,417	3.8%
Grants from County/Other Local Units	1,547,197	1,547,197	---
Charges for Services	4,980,614	4,377,263	-12.1%
Fines and Forfeits	415,000	415,000	---
Interest on Investments	388,910	400,910	3.1%
All Other Revenues	114,246	169,316	48.2%
Total Revenues	\$65,518,673	\$67,933,821	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,001,562	2,069,957	3.4%
Transfers from Other Funds	786,680	457,928	-41.8%
Total Revenues and Other Sources	\$68,306,915	\$70,461,706	3.2%
Current Expenditures			
General Government	\$7,206,680	\$7,774,618	7.9%
Public Safety	26,102,014	29,280,469	12.2%
Streets and Highways (excluding Const.)	7,606,414	8,047,858	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,170,408	11,747,683	5.2%
Conservation of Natural Resources	1,263,345	1,388,074	9.9%
Economic Development and Housing	7,692,374	4,529,665	-41.1%
All Other Current Expenditures	5,361,129	5,882,806	9.7%
Total Current Expenditures	\$66,402,364	\$68,651,173	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	325,000	430,000	32.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	561,379	653,408	16.4%
Total Expenditures and Other Uses	\$67,288,743	\$69,734,581	3.6%

Name of City: Porter [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Preston

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,201,705	\$1,274,789	6.1%
Tax Increments	---	---	---
All Other Taxes	24,808	28,050	13.1%
Special Assessments	119,125	119,425	0.3%
Licenses and Permits	5,735	6,735	17.4%
Federal Grants	---	---	---
State General Purpose Aid	539,116	539,303	0.0%
State Categorical Aid	56,120	90,611	61.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	385,300	359,570	-6.7%
Fines and Forfeits	2,600	2,800	7.7%
Interest on Investments	14,950	18,550	24.1%
All Other Revenues	65,195	57,924	-11.2%
Total Revenues	\$2,414,654	\$2,497,757	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,065	40,265	3.1%
Total Revenues and Other Sources	\$2,453,719	\$2,538,022	3.4%
Current Expenditures			
General Government	\$631,658	\$665,200	5.3%
Public Safety	554,313	581,208	4.9%
Streets and Highways (excluding Const.)	301,023	357,106	18.6%
Sanitation	10,475	10,475	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	382,188	353,193	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,306	74,017	-1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,954,963	\$2,041,199	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	129,543	140,000	8.1%
Debt Service - Principal	297,140	300,440	1.1%
Interest and Fiscal Charges	36,695	33,457	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,418,341	\$2,515,096	4.0%

Name of City: Princeton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Prinsburg

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$475,256	\$484,761	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	124,674	124,868	0.2%
State Categorical Aid	---	18,327	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	36,500	16,500	-54.8%
Total Revenues	\$651,430	\$659,456	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$651,430	\$659,456	1.2%
Current Expenditures			
General Government	\$245,600	\$245,600	---
Public Safety	60,000	68,643	14.4%
Streets and Highways (excluding Const.)	64,000	64,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,600	18,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$388,200	\$396,843	2.2%
Streets and Highways Capital Outlay	100,000	---	-100.0%
All Other Capital Outlay	50,000	163,327	226.7%
Debt Service - Principal	77,100	85,471	10.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$615,300	\$645,641	4.9%

Name of City: Prior Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$19,105,290	\$20,260,410	6.0%
Tax Increments	---	---	---
All Other Taxes	1,639,000	555,000	-66.1%
Special Assessments	1,225,315	872,356	-28.8%
Licenses and Permits	617,238	550,842	-10.8%
Federal Grants	---	1,000,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,119,335	1,219,867	9.0%
Grants from County/Other Local Units	1,269,775	1,472,287	15.9%
Charges for Services	2,653,477	2,575,740	-2.9%
Fines and Forfeits	---	108,000	---
Interest on Investments	330,300	525,200	59.0%
All Other Revenues	129,800	119,800	-7.7%
Total Revenues	\$28,089,530	\$29,259,502	4.2%
Proceeds from Bond Sales	2,796,200	1,545,000	-44.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,242,390	2,514,140	12.1%
Total Revenues and Other Sources	\$33,128,120	\$33,318,642	0.6%
Current Expenditures			
General Government	\$4,428,350	\$4,521,383	2.1%
Public Safety	10,827,442	11,703,615	8.1%
Streets and Highways (excluding Const.)	2,937,321	2,894,521	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,671,785	2,818,461	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	264,834	339,838	28.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,129,732	\$22,277,818	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,250,357	5,848,875	-42.9%
Debt Service - Principal	4,202,801	4,278,731	1.8%
Interest and Fiscal Charges	971,142	921,517	-5.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	343,078	1,552,224	352.4%
Total Expenditures and Other Uses	\$36,897,110	\$34,879,165	-5.5%

Name of City: Proctor

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,842,600	\$1,940,963	5.3%
Tax Increments	---	---	---
All Other Taxes	712,000	761,000	6.9%
Special Assessments	65,700	80,774	22.9%
Licenses and Permits	27,800	29,620	6.5%
Federal Grants	---	---	---
State General Purpose Aid	1,208,235	1,209,222	0.1%
State Categorical Aid	87,200	115,000	31.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	87,920	88,380	0.5%
Fines and Forfeits	23,000	27,000	17.4%
Interest on Investments	30,000	106,800	256.0%
All Other Revenues	94,150	149,000	58.3%
Total Revenues	\$4,178,605	\$4,507,759	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	310,624	201,413	-35.2%
Total Revenues and Other Sources	\$4,489,229	\$4,709,172	4.9%
Current Expenditures			
General Government	\$722,937	\$787,317	8.9%
Public Safety	1,449,833	1,494,786	3.1%
Streets and Highways (excluding Const.)	531,177	586,203	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	240,126	288,115	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,000	55,000	---
All Other Current Expenditures	11,000	121,000	1000.0%
Total Current Expenditures	\$3,010,073	\$3,332,421	10.7%
Streets and Highways Capital Outlay	299,413	258,000	-13.8%
All Other Capital Outlay	460,414	1,192,677	159.0%
Debt Service - Principal	305,000	270,000	-11.5%
Interest and Fiscal Charges	223,302	147,341	-34.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	165,000	170,000	3.0%
Total Expenditures and Other Uses	\$4,463,202	\$5,370,439	20.3%

Name of City: Quamba [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$40,000	\$40,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$40,000	\$40,000	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Racine

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$188,643	\$193,482	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	96,955	97,124	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	9,500	---
Total Revenues	\$286,098	\$300,606	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$286,098	\$300,606	5.1%
Current Expenditures			
General Government	\$77,586	\$80,517	3.8%
Public Safety	28,700	30,700	7.0%
Streets and Highways (excluding Const.)	44,523	45,361	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,709	18,058	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$168,518	\$174,636	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,000	67,000	---
Debt Service - Principal	58,080	58,970	1.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$293,598	\$300,606	2.4%

Name of City: Ramsey

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,992,610	\$16,960,413	13.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	921,900	960,870	4.2%
Federal Grants	1,500	500	-66.7%
State General Purpose Aid	---	---	---
State Categorical Aid	732,500	755,500	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	686,800	780,700	13.7%
Fines and Forfeits	48,000	48,000	---
Interest on Investments	55,000	55,000	---
All Other Revenues	16,830	20,600	22.4%
Total Revenues	\$17,455,140	\$19,581,583	12.2%
Proceeds from Bond Sales	1,453,018	---	-100.0%
Other Financing Sources	1,200,000	23,394	-98.1%
Transfers from Other Funds	784,000	860,000	9.7%
Total Revenues and Other Sources	\$20,892,158	\$20,464,977	-2.0%
Current Expenditures			
General Government	\$4,778,892	\$5,194,599	8.7%
Public Safety	8,150,870	9,094,448	11.6%
Streets and Highways (excluding Const.)	2,948,215	3,256,189	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,897,955	2,114,661	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	92,390	91,367	-1.1%
All Other Current Expenditures	20,000	30,340	51.7%
Total Current Expenditures	\$17,888,322	\$19,781,604	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,897,463	577,000	-80.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	106,373	106,373	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,892,158	\$20,464,977	-2.0%

Name of City: Randall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$178,838	\$184,203	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,651	3,218	-51.6%
Licenses and Permits	3,050	6,250	104.9%
Federal Grants	---	---	---
State General Purpose Aid	241,957	242,160	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,700	9,500	-2.1%
Fines and Forfeits	500	500	---
Interest on Investments	4,000	30,000	650.0%
All Other Revenues	3,000	3,000	---
Total Revenues	\$447,696	\$478,831	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,300	16,020	-41.3%
Total Revenues and Other Sources	\$474,996	\$494,851	4.2%
Current Expenditures			
General Government	\$202,892	\$232,367	14.5%
Public Safety	62,200	62,200	---
Streets and Highways (excluding Const.)	118,400	111,853	-5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,740	14,435	-23.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,550	21,950	12.3%
Total Current Expenditures	\$421,782	\$442,805	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$421,782	\$442,805	5.0%

Name of City: Randolph

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$195,750	50.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,600	21,600	125.0%
Federal Grants	---	---	---
State General Purpose Aid	47,370	47,450	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,200	4,200	---
Fines and Forfeits	---	---	---
Interest on Investments	250	---	-100.0%
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$192,420	\$271,000	40.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,420	\$271,000	40.8%
Current Expenditures			
General Government	\$180,050	\$197,900	9.9%
Public Safety	8,100	8,100	---
Streets and Highways (excluding Const.)	105,000	60,000	-42.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$293,150	\$266,000	-9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,000	5,000	25.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$297,150	\$271,000	-8.8%

Name of City: Ranier

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$275,400	\$290,000	5.3%
Tax Increments	---	---	---
All Other Taxes	26,000	31,000	19.2%
Special Assessments	---	---	---
Licenses and Permits	3,538	4,188	18.4%
Federal Grants	---	---	---
State General Purpose Aid	68,443	68,501	0.1%
State Categorical Aid	24,656	22,243	-9.8%
Grants from County/Other Local Units	86,330	89,580	3.8%
Charges for Services	10,000	12,000	20.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	93,355	62,600	-32.9%
Total Revenues	\$587,722	\$580,112	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	33,000	-49.2%
Total Revenues and Other Sources	\$652,722	\$613,112	-6.1%
Current Expenditures			
General Government	\$263,763	\$279,578	6.0%
Public Safety	35,770	35,770	---
Streets and Highways (excluding Const.)	60,500	56,000	-7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,165	70,000	4.2%
Conservation of Natural Resources	10,000	6,300	-37.0%
Economic Development and Housing	35,084	39,335	12.1%
All Other Current Expenditures	82,074	---	-100.0%
Total Current Expenditures	\$554,356	\$486,983	-12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	10,000	-71.4%
Debt Service - Principal	32,550	33,600	3.2%
Interest and Fiscal Charges	6,160	4,346	-29.4%
Other Financing Uses	---	55,940	---
Transfers to Other Funds	24,656	22,243	-9.8%
Total Expenditures and Other Uses	\$652,722	\$613,112	-6.1%

Name of City: Raymond

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$97,000	\$111,000	14.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	306,979	307,371	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,500	24,000	6.7%
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,514	2,200	-37.4%
Total Revenues	\$440,093	\$454,671	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$440,093	\$454,671	3.3%
Current Expenditures			
General Government	\$157,450	\$155,950	-1.0%
Public Safety	42,150	44,150	4.7%
Streets and Highways (excluding Const.)	138,000	138,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,100	46,100	24.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$374,700	\$384,200	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,000	53,000	12.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$421,700	\$437,200	3.7%

Name of City: Red Lake Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$872,265	\$915,711	5.0%
Tax Increments	---	---	---
All Other Taxes	---	15,000	---
Special Assessments	10,000	8,000	-20.0%
Licenses and Permits	6,100	6,850	12.3%
Federal Grants	---	---	---
State General Purpose Aid	664,210	664,674	0.1%
State Categorical Aid	32,554	95,364	192.9%
Grants from County/Other Local Units	700,000	400,000	-42.9%
Charges for Services	259,817	254,400	-2.1%
Fines and Forfeits	200	200	---
Interest on Investments	145,250	155,200	6.9%
All Other Revenues	75,030	55,000	-26.7%
Total Revenues	\$2,765,426	\$2,570,399	-7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,765,426	\$2,570,399	-7.1%
Current Expenditures			
General Government	\$280,860	\$317,632	13.1%
Public Safety	155,835	161,506	3.6%
Streets and Highways (excluding Const.)	511,340	565,660	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	408,461	469,587	15.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	742,450	471,175	-36.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,098,946	\$1,985,560	-5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	93,000	81,500	-12.4%
Debt Service - Principal	391,289	377,289	-3.6%
Interest and Fiscal Charges	78,013	71,593	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	104,178	54,457	-47.7%
Total Expenditures and Other Uses	\$2,765,426	\$2,570,399	-7.1%

Name of City: Red Wing

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$26,245,478	\$27,843,879	6.1%
Tax Increments	---	---	---
All Other Taxes	615,293	285,100	-53.7%
Special Assessments	517,616	---	-100.0%
Licenses and Permits	465,105	481,305	3.5%
Federal Grants	6,440,000	2,361,376	-63.3%
State General Purpose Aid	---	---	---
State Categorical Aid	2,598,781	2,715,863	4.5%
Grants from County/Other Local Units	1,018,522	768,667	-24.5%
Charges for Services	1,185,161	1,195,396	0.9%
Fines and Forfeits	78,500	77,000	-1.9%
Interest on Investments	650,629	619,822	-4.7%
All Other Revenues	521,912	498,350	-4.5%
Total Revenues	\$40,336,997	\$36,846,758	-8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,847,694	3,581,880	-38.7%
Total Revenues and Other Sources	\$46,184,691	\$40,428,638	-12.5%
Current Expenditures			
General Government	\$2,763,409	\$2,723,875	-1.4%
Public Safety	10,857,997	11,479,220	5.7%
Streets and Highways (excluding Const.)	3,794,369	3,631,225	-4.3%
Sanitation	121,177	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,187,666	4,480,058	-27.6%
Conservation of Natural Resources	75,000	202	-99.7%
Economic Development and Housing	1,156,540	1,835,794	58.7%
All Other Current Expenditures	1,839,790	1,251,519	-32.0%
Total Current Expenditures	\$26,795,948	\$25,401,893	-5.2%
Streets and Highways Capital Outlay	2,550,983	694,601	-72.8%
All Other Capital Outlay	5,885,169	4,670,601	-20.6%
Debt Service - Principal	5,048,978	4,040,000	-20.0%
Interest and Fiscal Charges	804,519	434,975	-45.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,784,057	4,731,838	-39.2%
Total Expenditures and Other Uses	\$48,869,654	\$39,973,908	-18.2%

Name of City: Redwood Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,525,047	\$3,771,635	7.0%
Tax Increments	75,004	75,238	0.3%
All Other Taxes	205,400	216,000	5.2%
Special Assessments	---	---	---
Licenses and Permits	110,650	118,825	7.4%
Federal Grants	---	5,205,601	---
State General Purpose Aid	2,040,707	2,044,016	0.2%
State Categorical Aid	667,252	599,255	-10.2%
Grants from County/Other Local Units	490,680	490,679	0.0%
Charges for Services	1,314,716	1,327,645	1.0%
Fines and Forfeits	34,000	31,500	-7.4%
Interest on Investments	173,757	168,640	-2.9%
All Other Revenues	215,070	266,900	24.1%
Total Revenues	\$8,852,283	\$14,315,934	61.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	920,948	828,404	-10.0%
Total Revenues and Other Sources	\$9,773,231	\$15,144,338	55.0%
Current Expenditures			
General Government	\$1,365,089	\$1,382,643	1.3%
Public Safety	2,634,099	2,744,602	4.2%
Streets and Highways (excluding Const.)	1,450,761	1,409,935	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,856,722	3,010,166	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	170,684	189,477	11.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,477,355	\$8,736,823	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	693,500	5,837,614	741.8%
Debt Service - Principal	261,894	267,000	1.9%
Interest and Fiscal Charges	78,265	73,507	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	242,456	118,734	-51.0%
Total Expenditures and Other Uses	\$9,753,470	\$15,033,678	54.1%

Name of City: Regal

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$9,000	28.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,300	7,300	---
Total Revenues	\$15,850	\$17,850	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,850	\$17,850	12.6%
Current Expenditures			
General Government	\$4,000	\$4,500	12.5%
Public Safety	800	800	---
Streets and Highways (excluding Const.)	500	5,000	900.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,300	\$10,300	94.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,300	\$10,300	94.3%

Name of City: Remer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$226,709	\$226,709	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	100,951	101,135	0.2%
State Categorical Aid	10,000	23,258	132.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	11,270	14,810	31.4%
Total Revenues	\$350,130	\$367,112	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	---	-100.0%
Total Revenues and Other Sources	\$365,130	\$367,112	0.5%
Current Expenditures			
General Government	\$175,861	\$175,265	-0.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	173,153	175,918	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$349,014	\$351,183	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	13,000	---
Interest and Fiscal Charges	5,075	5,075	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$367,089	\$369,258	0.6%

Name of City: Renville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$471,411	\$524,042	11.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,205	6,700	28.7%
Federal Grants	---	---	---
State General Purpose Aid	551,155	551,870	0.1%
State Categorical Aid	28,131	36,287	29.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,200	45,150	-0.1%
Fines and Forfeits	4,000	4,250	6.3%
Interest on Investments	12,000	12,000	---
All Other Revenues	130,726	131,875	0.9%
Total Revenues	\$1,247,828	\$1,312,174	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,247,828	\$1,312,174	5.2%
Current Expenditures			
General Government	\$325,192	\$321,229	-1.2%
Public Safety	419,105	482,359	15.1%
Streets and Highways (excluding Const.)	280,807	286,973	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	96,223	97,205	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	118,500	116,408	-1.8%
Total Current Expenditures	\$1,247,827	\$1,312,174	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	297,500	308,652	3.7%
Debt Service - Principal	95,000	95,000	---
Interest and Fiscal Charges	23,346	21,231	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,663,673	\$1,737,057	4.4%

Name of City: Revere

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$63,000	\$66,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	20,650	22,775	10.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	175	175	---
All Other Revenues	450	450	---
Total Revenues	\$85,775	\$90,900	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$85,775	\$90,900	6.0%
Current Expenditures			
General Government	\$50,640	\$49,140	-3.0%
Public Safety	2,370	2,625	10.8%
Streets and Highways (excluding Const.)	28,215	31,085	10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,550	8,050	76.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,775	\$90,900	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,775	\$90,900	6.0%

Name of City: Rice

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$810,181	\$907,403	12.0%
Tax Increments	---	---	---
All Other Taxes	6,465	6,465	---
Special Assessments	---	---	---
Licenses and Permits	7,600	7,600	---
Federal Grants	---	---	---
State General Purpose Aid	314,777	315,943	0.4%
State Categorical Aid	27,000	27,000	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	116,870	145,176	24.2%
Fines and Forfeits	4,800	4,700	-2.1%
Interest on Investments	---	---	---
All Other Revenues	21,400	23,600	10.3%
Total Revenues	\$1,321,093	\$1,449,887	9.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,321,093	\$1,449,887	9.7%
Current Expenditures			
General Government	\$205,790	\$211,020	2.5%
Public Safety	586,482	663,199	13.1%
Streets and Highways (excluding Const.)	134,305	143,000	6.5%
Sanitation	40,257	44,400	10.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,886	89,000	12.8%
Conservation of Natural Resources	19,200	19,200	---
Economic Development and Housing	11,200	13,100	17.0%
All Other Current Expenditures	39,550	46,500	17.6%
Total Current Expenditures	\$1,115,670	\$1,229,419	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	166,600	181,000	8.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,282,270	\$1,410,419	10.0%

Name of City: Rice Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,825,451	\$1,830,620	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	99,401	65,158	-34.4%
Licenses and Permits	66,072	67,450	2.1%
Federal Grants	---	---	---
State General Purpose Aid	680,402	680,916	0.1%
State Categorical Aid	58,361	74,409	27.5%
Grants from County/Other Local Units	13,900	13,000	-6.5%
Charges for Services	9,460	6,500	-31.3%
Fines and Forfeits	6,119	6,500	6.2%
Interest on Investments	93,813	15,100	-83.9%
All Other Revenues	4,732	4,750	0.4%
Total Revenues	\$2,857,711	\$2,764,403	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,500	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,862,211	\$2,764,403	-3.4%
Current Expenditures			
General Government	\$475,820	\$534,120	12.3%
Public Safety	435,358	364,561	-16.3%
Streets and Highways (excluding Const.)	440,689	538,800	22.3%
Sanitation	11,080	13,071	18.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,558	21,011	-70.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,434,505	\$1,471,563	2.6%
Streets and Highways Capital Outlay	169,494	160,000	-5.6%
All Other Capital Outlay	146,511	100,000	-31.7%
Debt Service - Principal	255,015	102,538	-59.8%
Interest and Fiscal Charges	216,026	206,034	-4.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
Total Expenditures and Other Uses	\$2,351,551	\$2,170,135	-7.7%

Name of City: Richfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$26,333,594	\$27,521,227	4.5%
Tax Increments	---	---	---
All Other Taxes	3,809,000	4,434,000	16.4%
Special Assessments	177,467	238,751	34.5%
Licenses and Permits	1,005,550	1,177,750	17.1%
Federal Grants	278,600	2,525,100	806.4%
State General Purpose Aid	3,676,019	3,644,100	-0.9%
State Categorical Aid	2,552,622	15,904,235	523.1%
Grants from County/Other Local Units	199,643	296,140	48.3%
Charges for Services	4,846,349	6,875,470	41.9%
Fines and Forfeits	235,000	235,000	---
Interest on Investments	164,550	135,050	-17.9%
All Other Revenues	3,611,772	4,204,307	16.4%
Total Revenues	\$46,890,166	\$67,191,130	43.3%
Proceeds from Bond Sales	---	7,763,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,948,236	3,143,088	6.6%
Total Revenues and Other Sources	\$49,838,402	\$78,097,218	56.7%
Current Expenditures			
General Government	\$4,614,764	\$4,058,849	-12.0%
Public Safety	17,810,923	19,389,052	8.9%
Streets and Highways (excluding Const.)	4,363,710	4,367,090	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,523,214	6,921,294	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,902,320	2,289,230	20.3%
Total Current Expenditures	\$35,214,931	\$37,025,515	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,269,219	32,465,854	516.1%
Debt Service - Principal	3,825,000	3,340,000	-12.7%
Interest and Fiscal Charges	1,286,050	1,156,999	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,324,390	3,788,360	63.0%
Total Expenditures and Other Uses	\$47,919,590	\$77,776,728	62.3%

Name of City: Richmond

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$786,075	\$888,060	13.0%
Tax Increments	2,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	98,173	20,000	-79.6%
Licenses and Permits	63,550	63,750	0.3%
Federal Grants	---	---	---
State General Purpose Aid	72,457	42,566	-41.3%
State Categorical Aid	435,428	436,795	0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,600	20,275	-1.6%
Fines and Forfeits	6,000	6,500	8.3%
Interest on Investments	4,575	6,815	49.0%
All Other Revenues	40,100	36,113	-9.9%
Total Revenues	\$1,528,958	\$1,520,874	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	8,000	---
Total Revenues and Other Sources	\$1,528,958	\$1,528,874	0.0%
Current Expenditures			
General Government	\$306,679	\$347,399	13.3%
Public Safety	403,904	413,091	2.3%
Streets and Highways (excluding Const.)	236,793	258,194	9.0%
Sanitation	989	1,026	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	169,559	176,795	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,124	57,067	-0.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,175,048	\$1,253,572	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,000	40,000	-54.5%
Debt Service - Principal	---	205,000	---
Interest and Fiscal Charges	---	66,833	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	8,000	---
Total Expenditures and Other Uses	\$1,263,048	\$1,573,405	24.6%

Name of City: Richville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$11,500	\$12,500	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	620	650	4.8%
Federal Grants	---	---	---
State General Purpose Aid	18,026	18,035	0.0%
State Categorical Aid	1,025	1,175	14.6%
Grants from County/Other Local Units	200	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	3,025	-24.4%
All Other Revenues	---	---	---
Total Revenues	\$35,371	\$35,385	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,371	\$35,385	0.0%
Current Expenditures			
General Government	\$12,000	\$16,000	33.3%
Public Safety	4,076	4,000	-1.9%
Streets and Highways (excluding Const.)	10,000	9,000	-10.0%
Sanitation	200	200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	9,500	-13.6%
Conservation of Natural Resources	---	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	740	275	-62.8%
Total Current Expenditures	\$38,016	\$39,475	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,016	\$39,475	3.8%

Name of City: Riverton [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Robbinsdale

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,725,623	\$11,016,386	13.3%
Tax Increments	2,084,186	2,413,783	15.8%
All Other Taxes	1,080,187	1,087,800	0.7%
Special Assessments	260,333	305,906	17.5%
Licenses and Permits	571,713	555,459	-2.8%
Federal Grants	30,000	20,000	-33.3%
State General Purpose Aid	2,533,996	2,540,002	0.2%
State Categorical Aid	420,998	332,764	-21.0%
Grants from County/Other Local Units	1,576,500	296,700	-81.2%
Charges for Services	569,646	798,564	40.2%
Fines and Forfeits	209,658	195,000	-7.0%
Interest on Investments	291,325	352,100	20.9%
All Other Revenues	133,827	46,500	-65.3%
Total Revenues	\$19,487,992	\$19,960,964	2.4%
Proceeds from Bond Sales	3,755,000	5,612,990	49.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	975,000	650,000	-33.3%
Total Revenues and Other Sources	\$24,217,992	\$26,223,954	8.3%
Current Expenditures			
General Government	\$1,402,655	\$1,157,815	-17.5%
Public Safety	8,398,155	8,867,341	5.6%
Streets and Highways (excluding Const.)	3,978,297	4,338,083	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	786,941	803,788	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,092,681	2,508,619	19.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,658,729	\$17,675,646	6.1%
Streets and Highways Capital Outlay	5,067,300	5,418,490	6.9%
All Other Capital Outlay	2,329,500	2,591,500	11.2%
Debt Service - Principal	1,285,000	1,205,000	-6.2%
Interest and Fiscal Charges	216,209	407,857	88.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	444,000	119,000	-73.2%
Total Expenditures and Other Uses	\$26,000,738	\$27,417,493	5.4%

Name of City: Rochester

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$101,197,081	\$111,315,663	10.0%
Tax Increments	---	---	---
All Other Taxes	7,086,098	7,662,103	8.1%
Special Assessments	1,170,000	420,000	-64.1%
Licenses and Permits	5,170,684	7,979,286	54.3%
Federal Grants	49,564,929	88,507,558	78.6%
State General Purpose Aid	4,759,469	5,026,469	5.6%
State Categoricial Aid	17,446,592	30,597,592	75.4%
Grants from County/Other Local Units	5,479,131	6,946,857	26.8%
Charges for Services	11,871,107	12,078,806	1.7%
Fines and Forfeits	308,474	308,474	---
Interest on Investments	787,050	925,500	17.6%
All Other Revenues	27,732,042	55,367,838	99.7%
Total Revenues	\$232,572,657	\$327,136,146	40.7%
Proceeds from Bond Sales	17,000,000	40,086,167	135.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	67,487,381	64,951,823	-3.8%
Total Revenues and Other Sources	\$317,060,038	\$432,174,136	36.3%
Current Expenditures			
General Government	\$17,924,459	\$23,123,009	29.0%
Public Safety	64,561,035	71,554,916	10.8%
Streets and Highways (excluding Const.)	18,983,674	20,443,149	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,528,406	26,465,240	-3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,665,280	7,153,097	-17.5%
All Other Current Expenditures	22,682,450	37,668,658	66.1%
Total Current Expenditures	\$160,345,304	\$186,408,069	16.3%
Streets and Highways Capital Outlay	11,558,779	---	-100.0%
All Other Capital Outlay	132,340,396	242,227,356	83.0%
Debt Service - Principal	4,080,000	14,865,000	264.3%
Interest and Fiscal Charges	3,452,588	3,570,524	3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,282,971	5,783,612	9.5%
Total Expenditures and Other Uses	\$317,060,038	\$452,854,561	42.8%

Name of City: Rock Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$210,000	\$210,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	34,271	26,731	-22.0%
Federal Grants	---	---	---
State General Purpose Aid	359,745	360,470	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,010	5,300	-11.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	100	100	---
All Other Revenues	250	8,500	3300.0%
Total Revenues	\$613,376	\$614,101	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$613,376	\$614,101	0.1%
Current Expenditures			
General Government	\$172,176	\$156,500	-9.1%
Public Safety	60,000	30,000	-50.0%
Streets and Highways (excluding Const.)	381,200	427,601	12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$613,376	\$614,101	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$613,376	\$614,101	0.1%

Name of City: Rockford

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,998,363	\$2,165,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	263	6,730	2458.9%
Licenses and Permits	112,263	119,700	6.6%
Federal Grants	---	---	---
State General Purpose Aid	762,961	764,845	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	6,500	4,800	-26.2%
Charges for Services	211,330	282,495	33.7%
Fines and Forfeits	5,250	5,250	---
Interest on Investments	65,000	65,000	---
All Other Revenues	51,250	47,050	-8.2%
Total Revenues	\$3,213,180	\$3,460,870	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,213,180	\$3,460,870	7.7%
Current Expenditures			
General Government	\$686,905	\$788,552	14.8%
Public Safety	743,638	809,087	8.8%
Streets and Highways (excluding Const.)	959,319	850,232	-11.4%
Sanitation	63,525	85,175	34.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	306,821	344,922	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	55,972	72,902	30.2%
Total Current Expenditures	\$2,816,180	\$2,950,870	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	397,000	510,000	28.5%
Total Expenditures and Other Uses	\$3,213,180	\$3,460,870	7.7%

Name of City: Rockville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,108,963	\$2,000,144	-5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	152,754	---	-100.0%
Licenses and Permits	60,820	70,000	15.1%
Federal Grants	---	---	---
State General Purpose Aid	11,800	---	-100.0%
State Categoricial Aid	288,506	288,811	0.1%
Grants from County/Other Local Units	1,201,000	1,201,000	---
Charges for Services	651,565	640,000	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	71,197	72,000	1.1%
All Other Revenues	87,763	44,738	-49.0%
Total Revenues	\$4,634,368	\$4,316,693	-6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$4,664,368	\$4,346,693	-6.8%
Current Expenditures			
General Government	\$480,928	\$565,503	17.6%
Public Safety	694,599	559,030	-19.5%
Streets and Highways (excluding Const.)	502,335	544,481	8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	163,765	87,887	-46.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	550	550	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,842,177	\$1,757,451	-4.6%
Streets and Highways Capital Outlay	1,051,000	151,000	-85.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	885,000	426,000	-51.9%
Interest and Fiscal Charges	113,934	96,276	-15.5%
Other Financing Uses	2,728,187	2,640,624	-3.2%
Transfers to Other Funds	114,079	30,000	-73.7%
Total Expenditures and Other Uses	\$6,734,377	\$5,101,351	-24.2%

Name of City: Rogers

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,642,852	\$11,534,402	8.4%
Tax Increments	---	---	---
All Other Taxes	140,000	145,000	3.6%
Special Assessments	---	---	---
Licenses and Permits	1,697,637	1,875,360	10.5%
Federal Grants	4,000	30,000	650.0%
State General Purpose Aid	---	---	---
State Categorical Aid	669,037	723,143	8.1%
Grants from County/Other Local Units	37,500	28,750	-23.3%
Charges for Services	2,024,722	2,427,185	19.9%
Fines and Forfeits	80,000	80,000	---
Interest on Investments	76,000	174,000	128.9%
All Other Revenues	631,950	644,250	1.9%
Total Revenues	\$16,003,698	\$17,662,090	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	225,000	---
Total Revenues and Other Sources	\$16,228,698	\$17,887,090	10.2%
Current Expenditures			
General Government	\$3,709,148	\$3,809,657	2.7%
Public Safety	7,887,765	8,980,695	13.9%
Streets and Highways (excluding Const.)	1,623,418	1,565,405	-3.6%
Sanitation	326,954	358,438	9.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,271,262	2,667,691	17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	208,314	220,434	5.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,026,861	\$17,602,320	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	106,100	171,809	61.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,132,961	\$17,774,129	10.2%

Name of City: Rollingstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$219,987	\$232,886	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,250	11,350	-7.3%
Federal Grants	---	---	---
State General Purpose Aid	205,363	205,641	0.1%
State Categorical Aid	13,000	34,026	161.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	120,521	147,149	22.1%
Fines and Forfeits	---	---	---
Interest on Investments	26,000	21,150	-18.7%
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$599,621	\$654,202	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$599,621	\$654,202	9.1%
Current Expenditures			
General Government	\$103,167	\$113,470	10.0%
Public Safety	78,903	87,493	10.9%
Streets and Highways (excluding Const.)	171,496	170,198	-0.8%
Sanitation	4,000	4,000	---
Human Services	49,108	81,838	66.6%
Health	---	---	---
Culture and Recreation	69,157	67,940	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	2,000	100.0%
Total Current Expenditures	\$476,831	\$526,939	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	88,247	67,447	-23.6%
Total Expenditures and Other Uses	\$565,078	\$594,386	5.2%

Name of City: Roosevelt

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,120	\$16,120	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,912	1,912	---
Federal Grants	---	---	---
State General Purpose Aid	478	478	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	34,282	34,332	0.1%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,069	---	-100.0%
Total Revenues	\$53,861	\$52,842	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,861	\$52,842	-1.9%
Current Expenditures			
General Government	\$34,370	\$36,340	5.7%
Public Safety	4,000	4,100	2.5%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,350	2,750	-17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$61,720	\$63,190	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,720	\$63,190	2.4%

Name of City: Roscoe [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Rose Creek

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$187,975	\$203,013	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$187,975	\$203,013	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$187,975	\$203,013	8.0%
Current Expenditures			
General Government	\$62,360	\$82,852	32.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	75,294	69,840	-7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	5,500	---
Total Current Expenditures	\$144,154	\$159,192	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	41,000	41,000	---
Interest and Fiscal Charges	2,821	2,821	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$187,975	\$203,013	8.0%

Name of City: Roseau

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,157,450	\$1,215,323	5.0%
Tax Increments	140,800	---	-100.0%
All Other Taxes	65,000	---	-100.0%
Special Assessments	50,000	35,000	-30.0%
Licenses and Permits	30,800	36,300	17.9%
Federal Grants	---	3,613,234	---
State General Purpose Aid	896,123	897,665	0.2%
State Categorical Aid	224,788	230,358	2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	216,697	264,708	22.2%
Fines and Forfeits	7,500	7,800	4.0%
Interest on Investments	50,000	75,000	50.0%
All Other Revenues	100,000	138,500	38.5%
Total Revenues	\$2,939,158	\$6,513,888	121.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	7,204,802	2,668,009	-63.0%
Transfers from Other Funds	757,000	793,000	4.8%
Total Revenues and Other Sources	\$10,900,960	\$9,974,897	-8.5%
Current Expenditures			
General Government	\$483,273	\$585,972	21.3%
Public Safety	1,465,788	1,519,672	3.7%
Streets and Highways (excluding Const.)	469,917	551,157	17.3%
Sanitation	11,600	4,600	-60.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	833,176	740,468	-11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	69,319	84,563	22.0%
All Other Current Expenditures	162,923	166,773	2.4%
Total Current Expenditures	\$3,495,996	\$3,653,205	4.5%
Streets and Highways Capital Outlay	---	187,500	---
All Other Capital Outlay	7,827,000	6,721,412	-14.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,322,996	\$10,562,117	-6.7%

Name of City: Rosemount

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,501,479	\$18,132,267	9.9%
Tax Increments	1,935,000	2,000,000	3.4%
All Other Taxes	437,000	410,000	-6.2%
Special Assessments	158,600	158,600	---
Licenses and Permits	1,268,910	1,307,910	3.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	717,500	1,297,500	80.8%
Grants from County/Other Local Units	92,000	92,000	---
Charges for Services	4,002,600	4,074,650	1.8%
Fines and Forfeits	97,000	105,000	8.2%
Interest on Investments	347,700	389,000	11.9%
All Other Revenues	980,500	950,000	-3.1%
Total Revenues	\$26,538,289	\$28,916,927	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,929,650	1,866,525	-3.3%
Total Revenues and Other Sources	\$28,467,939	\$30,783,452	8.1%
Current Expenditures			
General Government	\$3,349,625	\$3,530,432	5.4%
Public Safety	8,082,050	9,381,783	16.1%
Streets and Highways (excluding Const.)	4,549,120	4,983,700	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,123,800	2,177,400	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	253,100	242,739	-4.1%
All Other Current Expenditures	530,500	683,500	28.8%
Total Current Expenditures	\$18,888,195	\$20,999,554	11.2%
Streets and Highways Capital Outlay	952,500	1,912,500	100.8%
All Other Capital Outlay	1,180,032	1,642,858	39.2%
Debt Service - Principal	1,263,383	1,416,239	12.1%
Interest and Fiscal Charges	2,592,056	5,463,002	110.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	605,000	580,000	-4.1%
Total Expenditures and Other Uses	\$25,481,166	\$32,014,153	25.6%

Name of City: Roseville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$29,150,515	\$30,717,459	5.4%
Tax Increments	1,425,000	2,305,000	61.8%
All Other Taxes	532,026	503,279	-5.4%
Special Assessments	128,247	83,000	-35.3%
Licenses and Permits	1,975,352	2,016,710	2.1%
Federal Grants	51,000	---	-100.0%
State General Purpose Aid	---	---	---
State Categorical Aid	4,244,585	2,851,540	-32.8%
Grants from County/Other Local Units	97,184	97,184	---
Charges for Services	7,187,771	7,674,422	6.8%
Fines and Forfeits	60,000	70,000	16.7%
Interest on Investments	233,410	316,718	35.7%
All Other Revenues	266,333	220,500	-17.2%
Total Revenues	\$45,351,423	\$46,855,812	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	756,000	---	-100.0%
Transfers from Other Funds	201,530	725,000	259.7%
Total Revenues and Other Sources	\$46,308,953	\$47,580,812	2.7%
Current Expenditures			
General Government	\$4,090,799	\$4,327,124	5.8%
Public Safety	16,356,419	18,055,165	10.4%
Streets and Highways (excluding Const.)	3,407,235	3,496,960	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,120,421	6,472,770	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,862,177	4,794,256	24.1%
All Other Current Expenditures	3,948,596	3,619,080	-8.3%
Total Current Expenditures	\$37,785,647	\$40,765,355	7.9%
Streets and Highways Capital Outlay	2,905,000	2,125,000	-26.9%
All Other Capital Outlay	6,138,310	5,841,145	-4.8%
Debt Service - Principal	1,850,000	1,970,000	6.5%
Interest and Fiscal Charges	375,422	239,200	-36.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$49,054,379	\$50,940,700	3.8%

Name of City: Rothsay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$220,000	\$235,308	7.0%
Tax Increments	---	---	---
All Other Taxes	172,060	5,000	-97.1%
Special Assessments	---	---	---
Licenses and Permits	2,300	3,300	43.5%
Federal Grants	---	---	---
State General Purpose Aid	142,000	157,385	10.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	275,450	63,500	-76.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	43,400	44,400	2.3%
Total Revenues	\$855,210	\$508,893	-40.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$855,210	\$508,893	-40.5%
Current Expenditures			
General Government	\$280,280	\$298,002	6.3%
Public Safety	17,200	24,200	40.7%
Streets and Highways (excluding Const.)	105,140	119,290	13.5%
Sanitation	45,000	53,000	17.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,550	8,200	-14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,200	6,200	---
Total Current Expenditures	\$463,370	\$508,892	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$463,370	\$508,892	9.8%

Name of City: Round Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$152,195	\$135,741	-10.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,600	---	-100.0%
Licenses and Permits	680	700	2.9%
Federal Grants	---	---	---
State General Purpose Aid	140,330	140,448	0.1%
State Categorical Aid	---	16,920	---
Grants from County/Other Local Units	---	16,500	---
Charges for Services	60,324	59,924	-0.7%
Fines and Forfeits	---	---	---
Interest on Investments	3,200	200	-93.8%
All Other Revenues	---	---	---
Total Revenues	\$358,329	\$370,433	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$358,329	\$370,433	3.4%
Current Expenditures			
General Government	\$66,716	\$56,202	-15.8%
Public Safety	74,215	49,357	-33.5%
Streets and Highways (excluding Const.)	164,141	194,894	18.7%
Sanitation	49,500	49,000	-1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	11,430	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	9,550	-36.3%
Total Current Expenditures	\$369,572	\$370,433	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$369,572	\$370,433	0.2%

Name of City: Royalton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$357,059	\$363,274	1.7%
Tax Increments	---	---	---
All Other Taxes	4,692	5,680	21.1%
Special Assessments	15,484	20,000	29.2%
Licenses and Permits	52,633	12,680	-75.9%
Federal Grants	---	---	---
State General Purpose Aid	425,062	402,675	-5.3%
State Categorical Aid	44,761	35,000	-21.8%
Grants from County/Other Local Units	6,889	5,000	-27.4%
Charges for Services	87,600	82,000	-6.4%
Fines and Forfeits	3,752	1,500	-60.0%
Interest on Investments	12,185	7,000	-42.6%
All Other Revenues	105,478	29,000	-72.5%
Total Revenues	\$1,115,595	\$963,809	-13.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	110,705	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,115,595	\$1,074,514	-3.7%
Current Expenditures			
General Government	\$345,692	\$221,200	-36.0%
Public Safety	616,336	499,941	-18.9%
Streets and Highways (excluding Const.)	222,543	191,213	-14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,036	20,920	-13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,208,607	\$933,274	-22.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	362,000	424,912	17.4%
Interest and Fiscal Charges	77,077	82,692	7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,647,684	\$1,440,878	-12.6%

Name of City: Rush City

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$890,136	\$999,430	12.3%
Tax Increments	89,903	89,997	0.1%
All Other Taxes	16,000	15,500	-3.1%
Special Assessments	33,040	24,906	-24.6%
Licenses and Permits	13,650	11,060	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	1,105,705	1,107,459	0.2%
State Categorical Aid	78,000	140,863	80.6%
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	390,925	420,020	7.4%
Fines and Forfeits	5,500	6,000	9.1%
Interest on Investments	26,800	67,400	151.5%
All Other Revenues	65,505	79,550	21.4%
Total Revenues	\$2,728,164	\$2,975,185	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	552,720	557,284	0.8%
Total Revenues and Other Sources	\$3,280,884	\$3,532,469	7.7%
Current Expenditures			
General Government	\$443,063	\$464,994	4.9%
Public Safety	697,332	752,803	8.0%
Streets and Highways (excluding Const.)	285,558	299,419	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,410	4,760	39.6%
Culture and Recreation	295,910	294,360	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	128,127	146,262	14.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,853,400	\$1,962,598	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	518,391	606,140	16.9%
Debt Service - Principal	255,200	255,200	---
Interest and Fiscal Charges	61,329	58,472	-4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	574,585	621,784	8.2%
Total Expenditures and Other Uses	\$3,262,905	\$3,504,194	7.4%

Name of City: Rushford [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Rushford Village

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$535,000	\$572,450	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,600	2,600	-27.8%
Federal Grants	---	---	---
State General Purpose Aid	80,466	72,446	-10.0%
State Categorical Aid	35,245	46,383	31.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,010	7,900	-1.4%
Fines and Forfeits	250	100	-60.0%
Interest on Investments	4,500	2,000	-55.6%
All Other Revenues	1,600	100	-93.8%
Total Revenues	\$668,671	\$703,979	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	25,000	25.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$688,671	\$728,979	5.9%
Current Expenditures			
General Government	\$139,380	\$158,235	13.5%
Public Safety	31,688	36,238	14.4%
Streets and Highways (excluding Const.)	138,085	176,510	27.8%
Sanitation	95,200	99,500	4.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,025	7,960	-50.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	17,300	1.8%
All Other Current Expenditures	15,300	10,200	-33.3%
Total Current Expenditures	\$452,678	\$505,943	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,500	156,000	101.3%
Debt Service - Principal	99,000	62,000	-37.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$629,178	\$723,943	15.1%

Name of City: Rushmore

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$161,000	\$161,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,400	16.7%
Federal Grants	---	---	---
State General Purpose Aid	138,726	138,866	0.1%
State Categorical Aid	7,500	24,139	221.9%
Grants from County/Other Local Units	90,909	---	-100.0%
Charges for Services	68,195	70,455	3.3%
Fines and Forfeits	---	---	---
Interest on Investments	5,700	4,735	-16.9%
All Other Revenues	4,300	4,880	13.5%
Total Revenues	\$477,530	\$405,475	-15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$477,530	\$405,475	-15.1%
Current Expenditures			
General Government	\$183,010	\$138,325	-24.4%
Public Safety	57,675	56,275	-2.4%
Streets and Highways (excluding Const.)	158,549	149,715	-5.6%
Sanitation	41,000	42,460	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	4,500	-52.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,796	14,200	-48.9%
Total Current Expenditures	\$477,530	\$405,475	-15.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$477,530	\$405,475	-15.1%

Name of City: Russell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$109,232	\$154,602	41.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,500	16.7%
Federal Grants	---	---	---
State General Purpose Aid	110,218	110,384	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	500	---
Interest on Investments	2,800	6,500	132.1%
All Other Revenues	7,000	17,800	154.3%
Total Revenues	\$232,250	\$293,286	26.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,250	\$293,286	26.3%
Current Expenditures			
General Government	\$103,255	\$138,547	34.2%
Public Safety	27,512	27,550	0.1%
Streets and Highways (excluding Const.)	59,931	72,921	21.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,250	19,007	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,250	21,304	10.7%
Total Current Expenditures	\$228,198	\$279,329	22.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$228,198	\$279,329	22.4%

Name of City: Ruthton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$146,174	\$153,483	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	87,983	88,522	0.6%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,300	27,300	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	2,250	2,250	---
Total Revenues	\$278,457	\$287,305	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	18,000	---
Total Revenues and Other Sources	\$296,457	\$305,305	3.0%
Current Expenditures			
General Government	\$135,660	\$140,717	3.7%
Public Safety	71,275	83,345	16.9%
Streets and Highways (excluding Const.)	68,950	68,950	---
Sanitation	58,680	61,755	5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,300	27,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	24,000	9.1%
Total Current Expenditures	\$383,865	\$406,067	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$401,865	\$424,067	5.5%

Name of City: Rutledge [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Sabin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$166,050	\$172,692	4.0%
Tax Increments	---	---	---
All Other Taxes	2,400	2,000	-16.7%
Special Assessments	---	---	---
Licenses and Permits	3,250	3,250	---
Federal Grants	---	---	---
State General Purpose Aid	142,396	142,706	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,500	4,000	14.3%
Charges for Services	31,106	31,106	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,000	7,000	---
Total Revenues	\$355,702	\$362,754	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$355,702	\$362,754	2.0%
Current Expenditures			
General Government	\$151,155	\$150,802	-0.2%
Public Safety	83,292	83,292	---
Streets and Highways (excluding Const.)	85,580	84,880	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,490	34,365	85.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$338,517	\$353,339	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,466	8,300	-2.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$346,983	\$361,639	4.2%

Name of City: Sacred Heart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$347,359	\$379,901	9.4%
Tax Increments	---	---	---
All Other Taxes	1,300	1,300	---
Special Assessments	---	---	---
Licenses and Permits	530	330	-37.7%
Federal Grants	---	---	---
State General Purpose Aid	250,510	251,699	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	22,704	18,814	-17.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	12,500	15,390	23.1%
Total Revenues	\$640,403	\$672,934	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$640,403	\$672,934	5.1%
Current Expenditures			
General Government	\$213,429	\$214,305	0.4%
Public Safety	203,657	149,886	-26.4%
Streets and Highways (excluding Const.)	190,343	189,985	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,510	24,150	23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,824	23,824	743.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$629,763	\$602,150	-4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,000	51,000	363.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$640,763	\$653,150	1.9%

Name of City: Saint Anthony

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,082,414	\$9,613,055	5.8%
Tax Increments	175,000	250,000	42.9%
All Other Taxes	---	---	---
Special Assessments	242,293	278,971	15.1%
Licenses and Permits	336,202	318,395	-5.3%
Federal Grants	3,045	3,750	23.2%
State General Purpose Aid	717,179	718,100	0.1%
State Categorical Aid	410,000	433,000	5.6%
Grants from County/Other Local Units	96,203	95,167	-1.1%
Charges for Services	1,220,162	1,286,615	5.4%
Fines and Forfeits	81,700	99,700	22.0%
Interest on Investments	60,650	106,450	75.5%
All Other Revenues	221,044	201,404	-8.9%
Total Revenues	\$12,645,892	\$13,404,607	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	900,262	525,000	-41.7%
Total Revenues and Other Sources	\$13,546,154	\$13,929,607	2.8%
Current Expenditures			
General Government	\$1,586,750	\$1,586,146	0.0%
Public Safety	6,332,487	6,784,018	7.1%
Streets and Highways (excluding Const.)	922,258	1,034,264	12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	101,051	104,287	3.2%
Culture and Recreation	414,840	524,246	26.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	205,237	237,284	15.6%
All Other Current Expenditures	141,300	141,300	---
Total Current Expenditures	\$9,703,923	\$10,411,545	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	728,488	1,304,782	79.1%
Debt Service - Principal	2,750,000	2,210,000	-19.6%
Interest and Fiscal Charges	502,763	553,159	10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$13,685,174	\$14,479,486	5.8%

Name of City: Saint Anthony [Stearns]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,745	\$2,234	28.0%
Tax Increments	---	---	---
All Other Taxes	---	431	---
Special Assessments	---	---	---
Licenses and Permits	810	810	---
Federal Grants	---	---	---
State General Purpose Aid	25,003	25,000	0.0%
State Categorical Aid	16	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	200	---
Fines and Forfeits	153	---	-100.0%
Interest on Investments	539	550	2.0%
All Other Revenues	69	---	-100.0%
Total Revenues	\$28,335	\$29,225	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,335	\$29,225	3.1%
Current Expenditures			
General Government	\$6,348	\$6,500	2.4%
Public Safety	2,036	3,000	47.3%
Streets and Highways (excluding Const.)	3,292	3,500	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,676	\$13,000	11.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,676	\$13,000	11.3%

Name of City: Saint Augusta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,384,000	\$1,591,600	15.0%
Tax Increments	---	---	---
All Other Taxes	379,000	378,200	-0.2%
Special Assessments	---	---	---
Licenses and Permits	113,500	195,000	71.8%
Federal Grants	---	---	---
State General Purpose Aid	128,963	92,633	-28.2%
State Categorical Aid	107,000	104,350	-2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,300	12,600	-22.7%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	19,000	19,000	---
All Other Revenues	2,900	4,950	70.7%
Total Revenues	\$2,156,663	\$2,404,333	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,156,663	\$2,404,333	11.5%
Current Expenditures			
General Government	\$551,869	\$594,254	7.7%
Public Safety	267,043	267,269	0.1%
Streets and Highways (excluding Const.)	251,432	268,256	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,919	104,405	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,165,263	\$1,234,184	5.9%
Streets and Highways Capital Outlay	765,000	790,000	3.3%
All Other Capital Outlay	180,800	205,800	13.8%
Debt Service - Principal	36,000	36,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,147,063	\$2,265,984	5.5%

Name of City: Saint Bonifacius

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$960,935	\$1,036,853	7.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	119,656	116,215	-2.9%
Licenses and Permits	156,078	99,330	-36.4%
Federal Grants	---	---	---
State General Purpose Aid	428,286	428,721	0.1%
State Categorical Aid	60,000	60,000	---
Grants from County/Other Local Units	14,700	364,800	2381.6%
Charges for Services	381,370	411,646	7.9%
Fines and Forfeits	8,000	6,787	-15.2%
Interest on Investments	8,000	14,000	75.0%
All Other Revenues	---	---	---
Total Revenues	\$2,137,025	\$2,538,352	18.8%
Proceeds from Bond Sales	---	425,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	179,503	162,540	-9.4%
Total Revenues and Other Sources	\$2,316,528	\$3,125,892	34.9%
Current Expenditures			
General Government	\$446,101	\$564,857	26.6%
Public Safety	614,604	831,971	35.4%
Streets and Highways (excluding Const.)	458,370	431,500	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,519,075	\$1,828,328	20.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	243,760	846,042	247.1%
Debt Service - Principal	318,346	363,346	14.1%
Interest and Fiscal Charges	244,491	196,222	-19.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,325,672	\$3,233,938	39.1%

Name of City: Saint Charles

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,033,812	\$2,413,373	18.7%
Tax Increments	34,000	42,000	23.5%
All Other Taxes	53,500	51,000	-4.7%
Special Assessments	500	500	---
Licenses and Permits	41,750	37,450	-10.3%
Federal Grants	---	---	---
State General Purpose Aid	1,164,066	1,165,865	0.2%
State Categorical Aid	179,822	189,252	5.2%
Grants from County/Other Local Units	61,461	64,760	5.4%
Charges for Services	202,600	207,450	2.4%
Fines and Forfeits	9,000	6,000	-33.3%
Interest on Investments	8,500	8,000	-5.9%
All Other Revenues	63,391	55,980	-11.7%
Total Revenues	\$3,852,402	\$4,241,630	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	310,360	370,160	19.3%
Total Revenues and Other Sources	\$4,162,762	\$4,611,790	10.8%
Current Expenditures			
General Government	\$526,435	\$569,745	8.2%
Public Safety	1,073,375	1,212,600	13.0%
Streets and Highways (excluding Const.)	345,000	350,000	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	810,300	844,310	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	63,013	78,641	24.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,818,123	\$3,055,296	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	323,500	144,680	-55.3%
Debt Service - Principal	743,000	754,000	1.5%
Interest and Fiscal Charges	155,893	156,173	0.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,248	55,048	-21.6%
Total Expenditures and Other Uses	\$4,110,764	\$4,165,197	1.3%

Name of City: Saint Clair

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$380,821	\$390,998	2.7%
Tax Increments	---	---	---
All Other Taxes	4,800	3,000	-37.5%
Special Assessments	---	---	---
Licenses and Permits	5,116	4,275	-16.4%
Federal Grants	---	---	---
State General Purpose Aid	300,567	296,001	-1.5%
State Categorical Aid	34,444	51,056	48.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,562	97,562	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	2,400	-20.0%
All Other Revenues	56,784	36,050	-36.5%
Total Revenues	\$883,094	\$881,342	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$883,094	\$881,342	-0.2%
Current Expenditures			
General Government	\$91,785	\$90,000	-1.9%
Public Safety	200,906	216,125	7.6%
Streets and Highways (excluding Const.)	32,000	28,200	-11.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,400	41,184	112.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	337,380	296,000	-12.3%
Total Current Expenditures	\$681,471	\$671,509	-1.5%
Streets and Highways Capital Outlay	120,000	50,000	-58.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	55,000	130,789	137.8%
Interest and Fiscal Charges	26,623	29,044	9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$883,094	\$881,342	-0.2%

Name of City: Saint Cloud

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$40,044,600	\$40,242,400	0.5%
Tax Increments	399,100	333,500	-16.4%
All Other Taxes	7,438,900	7,118,000	-4.3%
Special Assessments	1,830,000	2,425,500	32.5%
Licenses and Permits	2,547,900	2,578,000	1.2%
Federal Grants	3,580,900	1,086,300	-69.7%
State General Purpose Aid	16,271,500	15,879,000	-2.4%
State Categorical Aid	2,969,100	6,288,300	111.8%
Grants from County/Other Local Units	890,000	1,780,300	100.0%
Charges for Services	4,150,400	4,558,000	9.8%
Fines and Forfeits	685,800	710,800	3.6%
Interest on Investments	467,900	961,900	105.6%
All Other Revenues	306,900	310,600	1.2%
Total Revenues	\$81,583,000	\$84,272,600	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,438,700	5,337,000	-1.9%
Total Revenues and Other Sources	\$87,021,700	\$89,609,600	3.0%
Current Expenditures			
General Government	\$9,886,500	\$10,101,600	2.2%
Public Safety	41,550,800	43,330,100	4.3%
Streets and Highways (excluding Const.)	7,482,600	7,490,700	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,017,200	2,024,100	0.3%
Culture and Recreation	6,297,200	6,434,100	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,984,300	1,402,600	-29.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$69,218,600	\$70,783,200	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	129,000	51,700	-59.9%
Debt Service - Principal	9,742,400	10,360,100	6.3%
Interest and Fiscal Charges	2,232,400	2,369,400	6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,183,100	5,094,200	-1.7%
Total Expenditures and Other Uses	\$86,505,500	\$88,658,600	2.5%

Name of City: Saint Francis

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,512,573	\$6,201,400	12.5%
Tax Increments	---	---	---
All Other Taxes	---	27,700	---
Special Assessments	39,000	39,000	---
Licenses and Permits	230,670	236,100	2.4%
Federal Grants	---	---	---
State General Purpose Aid	1,211,167	832,200	-31.3%
State Categorical Aid	116,097	116,100	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	406,630	419,300	3.1%
Fines and Forfeits	34,620	33,300	-3.8%
Interest on Investments	45,200	102,000	125.7%
All Other Revenues	227,820	227,000	-0.4%
Total Revenues	\$7,823,777	\$8,234,100	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	323,660	270,000	-16.6%
Total Revenues and Other Sources	\$8,147,437	\$8,504,100	4.4%
Current Expenditures			
General Government	\$1,129,600	\$1,175,500	4.1%
Public Safety	2,657,047	2,967,000	11.7%
Streets and Highways (excluding Const.)	595,100	610,400	2.6%
Sanitation	82,700	77,600	-6.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	404,550	407,700	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	478,875	502,800	5.0%
All Other Current Expenditures	10,060	10,000	-0.6%
Total Current Expenditures	\$5,357,932	\$5,751,000	7.3%
Streets and Highways Capital Outlay	976,711	339,000	-65.3%
All Other Capital Outlay	844,016	1,007,275	19.3%
Debt Service - Principal	350,950	355,000	1.2%
Interest and Fiscal Charges	431,228	682,413	58.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,960,837	\$8,134,688	2.2%

Name of City: Saint Hilaire [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Saint James

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,108,938	\$1,264,708	14.0%
Tax Increments	---	---	---
All Other Taxes	119,752	77,700	-35.1%
Special Assessments	---	---	---
Licenses and Permits	57,210	53,855	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	2,260,513	2,263,011	0.1%
State Categorical Aid	212,976	126,300	-40.7%
Grants from County/Other Local Units	2,338	2,500	6.9%
Charges for Services	78,341	60,600	-22.6%
Fines and Forfeits	26,278	40,200	53.0%
Interest on Investments	---	---	---
All Other Revenues	137,146	135,200	-1.4%
Total Revenues	\$4,003,492	\$4,024,074	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,074,204	1,272,200	18.4%
Total Revenues and Other Sources	\$5,077,696	\$5,296,274	4.3%
Current Expenditures			
General Government	\$761,291	\$822,770	8.1%
Public Safety	1,870,353	1,821,885	-2.6%
Streets and Highways (excluding Const.)	1,781,935	1,895,475	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	298,788	510,130	70.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	214,319	327,490	52.8%
All Other Current Expenditures	319,374	288,590	-9.6%
Total Current Expenditures	\$5,246,060	\$5,666,340	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	443,666	489,300	10.3%
Debt Service - Principal	582,005	617,005	6.0%
Interest and Fiscal Charges	352,004	318,311	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,631,929	1,616,423	-1.0%
Total Expenditures and Other Uses	\$8,255,664	\$8,707,379	5.5%

Name of City: Saint Joseph

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,097,669	\$4,658,289	13.7%
Tax Increments	159,000	171,000	7.5%
All Other Taxes	729,675	736,340	0.9%
Special Assessments	386,475	261,920	-32.2%
Licenses and Permits	234,620	208,720	-11.0%
Federal Grants	1,500	1,500	---
State General Purpose Aid	2,375,106	1,680,151	-29.3%
State Categorical Aid	103,500	125,000	20.8%
Grants from County/Other Local Units	17,000	17,000	---
Charges for Services	392,620	357,760	-8.9%
Fines and Forfeits	72,500	66,000	-9.0%
Interest on Investments	74,125	135,905	83.3%
All Other Revenues	99,430	583,235	486.6%
Total Revenues	\$8,743,220	\$9,002,820	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	24,000	21,500	-10.4%
Transfers from Other Funds	595,665	510,875	-14.2%
Total Revenues and Other Sources	\$9,362,885	\$9,535,195	1.8%
Current Expenditures			
General Government	\$1,298,820	\$1,312,845	1.1%
Public Safety	2,773,615	3,013,590	8.7%
Streets and Highways (excluding Const.)	648,385	732,480	13.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	492,390	564,865	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	370,210	421,760	13.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,583,420	\$6,045,540	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,475,351	481,735	-67.3%
Debt Service - Principal	1,875,000	1,938,000	3.4%
Interest and Fiscal Charges	690,785	689,115	-0.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	793,850	691,010	-13.0%
Total Expenditures and Other Uses	\$10,418,406	\$9,845,400	-5.5%

Name of City: Saint Leo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$19,800	\$17,350	-12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	23,850	26,335	10.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,090	9,100	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	10,250	7,350	-28.3%
All Other Revenues	4,925	5,000	1.5%
Total Revenues	\$67,965	\$65,135	-4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$67,965	\$65,135	-4.2%
Current Expenditures			
General Government	\$16,500	\$19,500	18.2%
Public Safety	25,600	24,805	-3.1%
Streets and Highways (excluding Const.)	4,200	7,000	66.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,850	5,300	37.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,850	4,250	-12.4%
Total Current Expenditures	\$55,000	\$60,855	10.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,965	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	8,000	4,280	-46.5%
Total Expenditures and Other Uses	\$67,965	\$65,135	-4.2%

Name of City: Saint Louis Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$37,628,787	\$40,699,948	8.2%
Tax Increments	---	---	---
All Other Taxes	6,173,876	6,617,712	7.2%
Special Assessments	1,166,482	1,013,532	-13.1%
Licenses and Permits	4,796,322	4,406,620	-8.1%
Federal Grants	165,000	335,000	103.0%
State General Purpose Aid	---	---	---
State Categorical Aid	2,380,582	2,510,906	5.5%
Grants from County/Other Local Units	---	1,041,200	---
Charges for Services	4,481,062	3,391,384	-24.3%
Fines and Forfeits	190,500	---	-100.0%
Interest on Investments	705,000	650,000	-7.8%
All Other Revenues	1,517,810	2,313,038	52.4%
Total Revenues	\$59,205,421	\$62,979,340	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,465,000	---	-100.0%
Transfers from Other Funds	6,439,003	2,555,574	-60.3%
Total Revenues and Other Sources	\$69,109,424	\$65,534,914	-5.2%
Current Expenditures			
General Government	\$14,082,505	\$13,250,953	-5.9%
Public Safety	23,235,856	25,167,155	8.3%
Streets and Highways (excluding Const.)	6,705,652	10,338,192	54.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,614,688	7,804,434	2.5%
Conservation of Natural Resources	891,293	1,939,600	117.6%
Economic Development and Housing	5,607,577	8,876,283	58.3%
All Other Current Expenditures	1,359,019	---	-100.0%
Total Current Expenditures	\$59,496,590	\$67,376,617	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,152,490	10,019,590	9.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	728,631	718,564	-1.4%
Total Expenditures and Other Uses	\$69,377,711	\$78,114,771	12.6%

Name of City: Saint Martin

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$255,000	\$260,000	2.0%
Tax Increments	100	800	700.0%
All Other Taxes	---	---	---
Special Assessments	8,000	10,000	25.0%
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	53,000	54,929	3.6%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60,000	70,000	16.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	5,000	7,000	40.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$400,300	\$421,929	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$400,300	\$421,929	5.4%
Current Expenditures			
General Government	\$160,000	\$170,000	6.3%
Public Safety	60,000	70,000	16.7%
Streets and Highways (excluding Const.)	40,000	50,000	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$260,000	\$290,000	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	71,000	71,000	---
Interest and Fiscal Charges	7,395	6,445	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	45,000	---
Total Expenditures and Other Uses	\$338,395	\$412,445	21.9%

Name of City: Saint Mary's Point

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$231,615	\$247,195	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,640	1,640	---
Charges for Services	816	816	---
Fines and Forfeits	100	100	---
Interest on Investments	4,000	4,500	12.5%
All Other Revenues	54,727	55,000	0.5%
Total Revenues	\$293,298	\$309,651	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$293,298	\$309,651	5.6%
Current Expenditures			
General Government	\$58,250	\$62,300	7.0%
Public Safety	71,743	82,733	15.3%
Streets and Highways (excluding Const.)	39,100	45,600	16.6%
Sanitation	80,000	81,000	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,700	---
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$252,793	\$275,333	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,505	34,318	-15.3%
Total Expenditures and Other Uses	\$293,298	\$309,651	5.6%

Name of City: Saint Michael

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,934,942	\$9,183,434	2.8%
Tax Increments	523,000	646,650	23.6%
All Other Taxes	470,745	453,000	-3.8%
Special Assessments	350,200	300,200	-14.3%
Licenses and Permits	1,245,000	1,347,600	8.2%
Federal Grants	---	---	---
State General Purpose Aid	2,800	2,800	---
State Categorical Aid	2,428,371	2,203,255	-9.3%
Grants from County/Other Local Units	111,780	98,279	-12.1%
Charges for Services	216,537	399,398	84.4%
Fines and Forfeits	---	35,000	---
Interest on Investments	111,817	463,762	314.8%
All Other Revenues	41,250	36,100	-12.5%
Total Revenues	\$14,436,442	\$15,169,478	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	25,000	---	-100.0%
Transfers from Other Funds	1,804,212	2,072,823	14.9%
Total Revenues and Other Sources	\$16,265,654	\$17,242,301	6.0%
Current Expenditures			
General Government	\$1,841,048	\$1,874,079	1.8%
Public Safety	3,098,654	3,088,263	-0.3%
Streets and Highways (excluding Const.)	3,522,518	3,670,686	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,476,806	1,584,377	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	663,353	601,892	-9.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,602,379	\$10,819,297	2.0%
Streets and Highways Capital Outlay	1,327,000	2,973,000	124.0%
All Other Capital Outlay	2,408,000	3,153,000	30.9%
Debt Service - Principal	560,000	740,000	32.1%
Interest and Fiscal Charges	351,111	312,396	-11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,653,925	2,072,985	25.3%
Total Expenditures and Other Uses	\$16,902,415	\$20,070,678	18.7%

Name of City: Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$208,714,602	\$220,982,894	5.9%
Tax Increments	7,324,464	6,173,125	-15.7%
All Other Taxes	51,559,000	56,462,453	9.5%
Special Assessments	28,628,239	12,951,563	-54.8%
Licenses and Permits	16,760,204	19,249,627	14.9%
Federal Grants	33,938,358	21,940,502	-35.4%
State General Purpose Aid	81,648,670	81,779,353	0.2%
State Categorical Aid	46,551,570	31,961,823	-31.3%
Grants from County/Other Local Units	11,715,192	4,373,326	-62.7%
Charges for Services	83,682,396	80,651,139	-3.6%
Fines and Forfeits	637,965	646,524	1.3%
Interest on Investments	7,693,356	3,620,271	-52.9%
All Other Revenues	24,650,095	20,193,379	-18.1%
Total Revenues	\$603,504,111	\$560,985,979	-7.0%
Proceeds from Bond Sales	28,234,019	---	-100.0%
Other Financing Sources	1,198,000	97,000	-91.9%
Transfers from Other Funds	120,025,539	82,262,178	-31.5%
Total Revenues and Other Sources	\$752,961,669	\$643,345,157	-14.6%
Current Expenditures			
General Government	\$100,723,527	\$69,046,597	-31.4%
Public Safety	256,825,708	269,422,230	4.9%
Streets and Highways (excluding Const.)	60,772,882	57,820,225	-4.9%
Sanitation	19,744,040	---	-100.0%
Human Services	2,328,500	707,500	-69.6%
Health	1,264,676	947,400	-25.1%
Culture and Recreation	99,843,095	89,555,771	-10.3%
Conservation of Natural Resources	5,775,831	4,565,415	-21.0%
Economic Development and Housing	74,373,398	58,481,593	-21.4%
All Other Current Expenditures	26,519,519	17,632,926	-33.5%
Total Current Expenditures	\$648,171,176	\$568,179,657	-12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,642,966	4,141,982	-69.6%
Debt Service - Principal	72,302,348	37,895,207	-47.6%
Interest and Fiscal Charges	14,033,033	15,957,801	13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	114,179,749	87,449,942	-23.4%
Total Expenditures and Other Uses	\$862,329,272	\$713,624,589	-17.2%

Name of City: Saint Paul Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,607,628	\$2,783,931	6.8%
Tax Increments	---	---	---
All Other Taxes	160,900	161,018	0.1%
Special Assessments	---	---	---
Licenses and Permits	90,000	105,330	17.0%
Federal Grants	2,350	2,350	---
State General Purpose Aid	797,822	799,471	0.2%
State Categorical Aid	403,688	156,208	-61.3%
Grants from County/Other Local Units	14,100	14,100	---
Charges for Services	101,000	102,254	1.2%
Fines and Forfeits	21,000	20,225	-3.7%
Interest on Investments	---	---	---
All Other Revenues	16,400	16,728	2.0%
Total Revenues	\$4,214,888	\$4,161,615	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,214,888	\$4,161,615	-1.3%
Current Expenditures			
General Government	\$757,070	\$805,648	6.4%
Public Safety	2,056,225	2,120,102	3.1%
Streets and Highways (excluding Const.)	658,885	736,390	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	351,720	324,420	-7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,823,900	\$3,986,560	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	390,988	175,055	-55.2%
Total Expenditures and Other Uses	\$4,214,888	\$4,161,615	-1.3%

Name of City: Saint Peter

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,048,323	\$4,317,473	6.6%
Tax Increments	588,150	588,150	---
All Other Taxes	113,650	113,650	---
Special Assessments	212,000	212,000	---
Licenses and Permits	192,390	329,695	71.4%
Federal Grants	---	---	---
State General Purpose Aid	3,633,535	3,813,671	5.0%
State Categorical Aid	687,280	687,280	---
Grants from County/Other Local Units	50,044	50,044	---
Charges for Services	1,004,160	1,051,460	4.7%
Fines and Forfeits	38,350	35,575	-7.2%
Interest on Investments	36,800	38,350	4.2%
All Other Revenues	559,582	574,717	2.7%
Total Revenues	\$11,164,264	\$11,812,065	5.8%
Proceeds from Bond Sales	1,600,000	682,000	-57.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,728,485	1,733,670	0.3%
Total Revenues and Other Sources	\$14,492,749	\$14,227,735	-1.8%
Current Expenditures			
General Government	\$1,222,663	\$2,143,370	75.3%
Public Safety	4,187,105	4,430,044	5.8%
Streets and Highways (excluding Const.)	1,468,476	1,486,156	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,492,571	3,740,721	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	197,214	248,495	26.0%
All Other Current Expenditures	95,500	36,570	-61.7%
Total Current Expenditures	\$10,663,529	\$12,085,356	13.3%
Streets and Highways Capital Outlay	150,000	150,000	---
All Other Capital Outlay	1,600,000	682,000	-57.4%
Debt Service - Principal	1,277,332	785,265	-38.5%
Interest and Fiscal Charges	483,496	450,000	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	135,275	15,000	-88.9%
Total Expenditures and Other Uses	\$14,309,632	\$14,167,621	-1.0%

Name of City: Saint Rosa

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$22,300	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	6,000	8,000	33.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$29,050	\$31,350	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$29,050	\$31,350	7.9%
Current Expenditures			
General Government	\$13,000	\$14,000	7.7%
Public Safety	3,500	3,900	11.4%
Streets and Highways (excluding Const.)	5,400	5,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,100	8,000	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50	50	---
Total Current Expenditures	\$29,050	\$31,350	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,050	\$31,350	7.9%

Name of City: Saint Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	8,000	6.7%
Federal Grants	---	---	---
State General Purpose Aid	216,051	216,137	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	93,960	96,635	2.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	---	---	---
Total Revenues	\$318,511	\$322,772	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$318,511	\$322,772	1.3%
Current Expenditures			
General Government	\$191,707	\$199,507	4.1%
Public Safety	142,460	147,635	3.6%
Streets and Highways (excluding Const.)	160,900	165,900	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$510,067	\$528,042	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	89,423	88,607	-0.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$599,490	\$616,649	2.9%

Name of City: Saint Vincent

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$35,000	\$35,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,000	\$35,000	---
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,000	\$35,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: Sanborn

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$160,000	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	105,800	107,910	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,100	70,150	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	7,000	133.3%
All Other Revenues	13,110	8,595	-34.4%
Total Revenues	\$346,010	\$357,655	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$346,010	\$357,655	3.4%
Current Expenditures			
General Government	\$162,205	\$183,800	13.3%
Public Safety	70,670	80,720	14.2%
Streets and Highways (excluding Const.)	75,000	55,000	-26.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,135	38,135	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$346,010	\$357,655	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$346,010	\$357,655	3.4%

Name of City: Sandstone

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$645,032	\$719,475	11.5%
Tax Increments	40,000	40,000	---
All Other Taxes	60,000	70,000	16.7%
Special Assessments	45,804	45,804	---
Licenses and Permits	32,050	32,550	1.6%
Federal Grants	---	---	---
State General Purpose Aid	1,279,803	1,281,529	0.1%
State Categorical Aid	10,000	14,383	43.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	67,371	77,679	15.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	37,443	63,200	68.8%
All Other Revenues	26,000	15,000	-42.3%
Total Revenues	\$2,244,503	\$2,360,620	5.2%
Proceeds from Bond Sales	---	1,906,162	---
Other Financing Sources	---	---	---
Transfers from Other Funds	71,633	113,338	58.2%
Total Revenues and Other Sources	\$2,316,136	\$4,380,120	89.1%
Current Expenditures			
General Government	\$828,483	\$873,061	5.4%
Public Safety	404,780	418,285	3.3%
Streets and Highways (excluding Const.)	318,542	307,520	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	149,842	143,588	-4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	106,012	119,762	13.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,807,659	\$1,862,216	3.0%
Streets and Highways Capital Outlay	---	1,071,073	---
All Other Capital Outlay	318,840	319,336	0.2%
Debt Service - Principal	198,000	197,232	-0.4%
Interest and Fiscal Charges	76,247	165,419	117.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	88,000	78,000	-11.4%
Total Expenditures and Other Uses	\$2,488,746	\$3,693,276	48.4%

Name of City: Sargeant

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$49,800	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$49,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$49,800	---
Current Expenditures			
General Government	\$---	\$5,300	---
Public Safety	---	2,000	---
Streets and Highways (excluding Const.)	---	6,000	---
Sanitation	---	24,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	8,500	---
Total Current Expenditures	\$---	\$49,800	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$49,800	---

Name of City: Sartell

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$10,103,000	\$10,421,500	3.2%
Tax Increments	205,000	217,000	5.9%
All Other Taxes	2,648,250	2,733,250	3.2%
Special Assessments	325,000	335,000	3.1%
Licenses and Permits	697,500	600,500	-13.9%
Federal Grants	800,000	---	-100.0%
State General Purpose Aid	786,337	789,393	0.4%
State Categoricial Aid	2,327,629	1,791,157	-23.0%
Grants from County/Other Local Units	230,000	---	-100.0%
Charges for Services	933,220	1,260,950	35.1%
Fines and Forfeits	47,400	47,500	0.2%
Interest on Investments	50,000	50,000	---
All Other Revenues	1,499,750	124,250	-91.7%
Total Revenues	\$20,653,086	\$18,370,500	-11.1%
Proceeds from Bond Sales	---	10,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,752,807	5,526,400	47.3%
Total Revenues and Other Sources	\$24,405,893	\$33,896,900	38.9%
Current Expenditures			
General Government	\$1,220,565	\$1,316,250	7.8%
Public Safety	6,198,596	7,159,314	15.5%
Streets and Highways (excluding Const.)	1,735,292	1,808,000	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,830,350	1,507,900	-17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	554,330	444,900	-19.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,539,133	\$12,236,364	6.0%
Streets and Highways Capital Outlay	4,480,000	10,792,904	140.9%
All Other Capital Outlay	502,000	981,662	95.6%
Debt Service - Principal	3,755,000	4,050,000	7.9%
Interest and Fiscal Charges	1,656,714	1,520,714	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,265,886	4,226,700	29.4%
Total Expenditures and Other Uses	\$25,198,733	\$33,808,344	34.2%

Name of City: Sauk Centre

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,526,828	\$2,693,241	6.6%
Tax Increments	206,000	205,750	-0.1%
All Other Taxes	1,105,000	1,115,000	0.9%
Special Assessments	322,950	271,200	-16.0%
Licenses and Permits	220,100	219,900	-0.1%
Federal Grants	686,000	1,641,000	139.2%
State General Purpose Aid	1,467,396	1,484,537	1.2%
State Categoricial Aid	130,000	135,000	3.8%
Grants from County/Other Local Units	48,700	45,700	-6.2%
Charges for Services	2,263,180	2,044,750	-9.7%
Fines and Forfeits	41,500	41,800	0.7%
Interest on Investments	607,053	646,112	6.4%
All Other Revenues	520,616	1,917,214	268.3%
Total Revenues	\$10,145,323	\$12,461,204	22.8%
Proceeds from Bond Sales	---	6,165,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	695,034	418,878	-39.7%
Total Revenues and Other Sources	\$10,840,357	\$19,045,082	75.7%
Current Expenditures			
General Government	\$1,135,939	\$1,185,746	4.4%
Public Safety	2,549,959	2,400,657	-5.9%
Streets and Highways (excluding Const.)	678,327	718,740	6.0%
Sanitation	33,015	37,515	13.6%
Human Services	49,200	43,044	-12.5%
Health	---	---	---
Culture and Recreation	665,947	683,786	2.7%
Conservation of Natural Resources	8,900	9,150	2.8%
Economic Development and Housing	175,020	252,260	44.1%
All Other Current Expenditures	146,165	153,262	4.9%
Total Current Expenditures	\$5,442,472	\$5,484,160	0.8%
Streets and Highways Capital Outlay	775,000	6,655,000	758.7%
All Other Capital Outlay	900,500	3,657,000	306.1%
Debt Service - Principal	1,820,000	1,832,000	0.7%
Interest and Fiscal Charges	480,076	434,830	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	695,034	418,878	-39.7%
Total Expenditures and Other Uses	\$10,113,082	\$18,481,868	82.8%

Name of City: Sauk Rapids

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,445,400	\$4,963,700	11.7%
Tax Increments	---	---	---
All Other Taxes	140,000	134,000	-4.3%
Special Assessments	---	---	---
Licenses and Permits	381,500	386,500	1.3%
Federal Grants	2,000	2,000	---
State General Purpose Aid	2,589,600	2,589,600	---
State Categoricial Aid	361,200	381,500	5.6%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	313,100	358,600	14.5%
Fines and Forfeits	44,000	44,000	---
Interest on Investments	40,000	67,000	67.5%
All Other Revenues	70,600	76,000	7.6%
Total Revenues	\$8,392,400	\$9,007,900	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	150,000	---
Total Revenues and Other Sources	\$8,392,400	\$9,157,900	9.1%
Current Expenditures			
General Government	\$1,623,300	\$1,686,300	3.9%
Public Safety	4,080,300	4,355,600	6.7%
Streets and Highways (excluding Const.)	1,468,900	1,565,200	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	728,400	861,100	18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	154,600	173,000	11.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,055,500	\$8,641,200	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	269,400	334,200	24.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	71,500	36,500	-49.0%
Transfers to Other Funds	139,000	150,000	7.9%
Total Expenditures and Other Uses	\$8,535,400	\$9,161,900	7.3%

Name of City: Savage

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$18,786,993	\$20,770,965	10.6%
Tax Increments	---	---	---
All Other Taxes	235,072	218,199	-7.2%
Special Assessments	---	---	---
Licenses and Permits	627,460	619,560	-1.3%
Federal Grants	150,000	150,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,621,361	977,072	-39.7%
Grants from County/Other Local Units	21,600	69,529	221.9%
Charges for Services	1,054,334	1,050,815	-0.3%
Fines and Forfeits	165,934	176,541	6.4%
Interest on Investments	174,220	174,500	0.2%
All Other Revenues	132,075	167,861	27.1%
Total Revenues	\$22,969,049	\$24,375,042	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	290,000	315,000	8.6%
Total Revenues and Other Sources	\$23,259,049	\$24,690,042	6.2%
Current Expenditures			
General Government	\$4,155,498	\$4,379,575	5.4%
Public Safety	11,871,567	11,911,528	0.3%
Streets and Highways (excluding Const.)	3,252,635	3,421,671	5.2%
Sanitation	---	---	---
Human Services	136,964	88,752	-35.2%
Health	---	---	---
Culture and Recreation	2,139,419	2,470,610	15.5%
Conservation of Natural Resources	179,511	236,174	31.6%
Economic Development and Housing	1,659,366	1,694,337	2.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,394,960	\$24,202,647	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	185,000	533,942	188.6%
Total Expenditures and Other Uses	\$23,579,960	\$24,736,589	4.9%

Name of City: Scandia

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,865,918	\$1,893,907	1.5%
Tax Increments	---	---	---
All Other Taxes	134,357	149,179	11.0%
Special Assessments	---	---	---
Licenses and Permits	179,100	183,100	2.2%
Federal Grants	---	---	---
State General Purpose Aid	59,474	61,000	2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,200	8,000	-34.4%
Charges for Services	53,565	58,813	9.8%
Fines and Forfeits	7,000	6,000	-14.3%
Interest on Investments	5,636	30,000	432.3%
All Other Revenues	11,000	9,500	-13.6%
Total Revenues	\$2,328,250	\$2,399,499	3.1%
Proceeds from Bond Sales	4,350,000	515,510	-88.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,678,250	\$2,915,009	-56.4%
Current Expenditures			
General Government	\$728,704	\$743,567	2.0%
Public Safety	547,726	601,925	9.9%
Streets and Highways (excluding Const.)	826,269	821,200	-0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	206,201	211,437	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,603	2,929	-36.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,313,503	\$2,381,058	2.9%
Streets and Highways Capital Outlay	3,695,000	665,000	-82.0%
All Other Capital Outlay	33,600	914,337	2621.2%
Debt Service - Principal	245,000	430,000	75.5%
Interest and Fiscal Charges	85,165	274,115	221.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,000	3,000	---
Total Expenditures and Other Uses	\$6,375,268	\$4,667,510	-26.8%

Name of City: Scanlon

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$344,405	\$323,305	-6.1%
Tax Increments	---	---	---
All Other Taxes	---	6,000	---
Special Assessments	---	---	---
Licenses and Permits	16,800	16,600	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	266,201	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	---	---	---
All Other Revenues	299,803	78,767	-73.7%
Total Revenues	\$662,008	\$691,373	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$662,008	\$691,373	4.4%
Current Expenditures			
General Government	\$164,154	\$104,206	-36.5%
Public Safety	140,894	153,790	9.2%
Streets and Highways (excluding Const.)	55,000	56,421	2.6%
Sanitation	3,700	149,603	3943.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$364,748	\$465,020	27.5%
Streets and Highways Capital Outlay	65,000	70,575	8.6%
All Other Capital Outlay	---	7,000	---
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	11,450	20,421	78.3%
Other Financing Uses	165,810	73,357	-55.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$662,008	\$691,373	4.4%

Name of City: Seaforth

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$39,869	\$40,000	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	622	640	2.9%
Federal Grants	---	---	---
State General Purpose Aid	29,334	10,500	-64.2%
State Categorical Aid	10,444	18,590	78.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	110	110	---
Interest on Investments	921	1,000	8.6%
All Other Revenues	10,509	5,000	-52.4%
Total Revenues	\$91,809	\$75,840	-17.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$91,809	\$75,840	-17.4%
Current Expenditures			
General Government	\$28,327	\$28,295	-0.1%
Public Safety	23,879	23,425	-1.9%
Streets and Highways (excluding Const.)	11,222	22,885	103.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,578	9,800	-15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	1,000	---
Total Current Expenditures	\$75,006	\$85,405	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,006	\$85,405	13.9%

Name of City: Sebeka

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$341,372	\$373,197	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	2,350	88.0%
Federal Grants	---	---	---
State General Purpose Aid	287,602	287,947	0.1%
State Categorical Aid	73,780	80,802	9.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	114,637	114,090	-0.5%
Fines and Forfeits	7,300	7,700	5.5%
Interest on Investments	12,000	16,500	37.5%
All Other Revenues	13,251	31,310	136.3%
Total Revenues	\$851,192	\$913,896	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,462	25,446	13.3%
Total Revenues and Other Sources	\$873,654	\$939,342	7.5%
Current Expenditures			
General Government	\$336,729	\$355,079	5.4%
Public Safety	350,499	366,247	4.5%
Streets and Highways (excluding Const.)	86,816	81,876	-5.7%
Sanitation	1,375	9,125	563.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,715	71,630	28.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$831,134	\$883,957	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,318	67,089	2.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,312	18,296	19.5%
Total Expenditures and Other Uses	\$911,764	\$969,342	6.3%

Name of City: Sedan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$19,635	\$21,000	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,100	2.4%
Federal Grants	---	---	---
State General Purpose Aid	16,437	17,000	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	110	115	4.5%
All Other Revenues	10,000	5,000	-50.0%
Total Revenues	\$48,232	\$45,215	-6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,232	\$45,215	-6.3%
Current Expenditures			
General Government	\$11,600	\$12,000	3.4%
Public Safety	1,183	5,000	322.7%
Streets and Highways (excluding Const.)	6,509	7,000	7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,134	3,000	-57.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	450	500	11.1%
Total Current Expenditures	\$26,876	\$27,500	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$26,876	\$27,500	2.3%

Name of City: Shafer

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$345,380	\$368,420	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,205	6,200	-13.9%
Federal Grants	---	---	---
State General Purpose Aid	285,281	330,764	15.9%
State Categorical Aid	11,750	12,500	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	400	400	---
Fines and Forfeits	1,950	900	-53.8%
Interest on Investments	8,500	16,520	94.4%
All Other Revenues	9,050	7,550	-16.6%
Total Revenues	\$669,516	\$743,254	11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$669,516	\$743,254	11.0%
Current Expenditures			
General Government	\$272,405	\$310,053	13.8%
Public Safety	108,610	138,195	27.2%
Streets and Highways (excluding Const.)	205,483	197,112	-4.1%
Sanitation	675	1,470	117.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,937	80,406	21.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$653,110	\$727,236	11.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	1,390	1,000	-28.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$669,500	\$743,236	11.0%

Name of City: Shakopee

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$25,777,300	\$27,048,450	4.9%
Tax Increments	---	---	---
All Other Taxes	1,632,000	1,688,000	3.4%
Special Assessments	870,722	618,900	-28.9%
Licenses and Permits	5,541,450	6,860,750	23.8%
Federal Grants	16,000	1,991,300	12345.6%
State General Purpose Aid	1,399,000	2,053,000	46.7%
State Categorical Aid	3,419,100	3,538,800	3.5%
Grants from County/Other Local Units	3,676,250	3,982,000	8.3%
Charges for Services	4,854,350	5,264,800	8.5%
Fines and Forfeits	389,200	389,000	-0.1%
Interest on Investments	585,200	782,100	33.6%
All Other Revenues	1,322,700	1,300,100	-1.7%
Total Revenues	\$49,483,272	\$55,517,200	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,758,402	3,514,300	-6.5%
Total Revenues and Other Sources	\$53,241,674	\$59,031,500	10.9%
Current Expenditures			
General Government	\$6,495,900	\$6,502,670	0.1%
Public Safety	19,119,890	19,718,010	3.1%
Streets and Highways (excluding Const.)	8,348,950	8,398,550	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,208,560	5,558,990	6.7%
Conservation of Natural Resources	50,000	50,000	---
Economic Development and Housing	1,011,450	894,000	-11.6%
All Other Current Expenditures	13,100	127,900	876.3%
Total Current Expenditures	\$40,247,850	\$41,250,120	2.5%
Streets and Highways Capital Outlay	11,551,000	14,098,400	22.1%
All Other Capital Outlay	8,562,000	9,261,000	8.2%
Debt Service - Principal	2,480,000	2,585,000	4.2%
Interest and Fiscal Charges	1,350,900	1,238,000	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	569,160	159,000	-72.1%
Total Expenditures and Other Uses	\$64,760,910	\$68,591,520	5.9%

Name of City: Shelly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$26,500	\$30,000	13.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	68,435	68,494	0.1%
State Categorical Aid	15,396	17,158	11.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,205	17,244	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,490	7,700	2.8%
Total Revenues	\$135,226	\$140,796	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$135,226	\$140,796	4.1%
Current Expenditures			
General Government	\$86,091	\$87,966	2.2%
Public Safety	33,196	38,608	16.3%
Streets and Highways (excluding Const.)	9,500	7,700	-18.9%
Sanitation	1,450	1,450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,350	4,850	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$134,587	\$140,574	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,587	\$140,574	4.4%

Name of City: Sherburn

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$666,315	\$797,308	19.7%
Tax Increments	---	---	---
All Other Taxes	10,787	15,000	39.1%
Special Assessments	122,240	55,800	-54.4%
Licenses and Permits	4,230	2,500	-40.9%
Federal Grants	---	---	---
State General Purpose Aid	456,735	457,207	0.1%
State Categorical Aid	64,406	49,141	-23.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	159,824	205,484	28.6%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	15,500	32,128	107.3%
All Other Revenues	300	6,000	1900.0%
Total Revenues	\$1,501,837	\$1,622,068	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	50,000	-9.1%
Total Revenues and Other Sources	\$1,556,837	\$1,672,068	7.4%
Current Expenditures			
General Government	\$323,236	\$286,078	-11.5%
Public Safety	456,752	492,437	7.8%
Streets and Highways (excluding Const.)	218,944	325,041	48.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,894	17,100	-49.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,032,826	\$1,120,656	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,000	20,000	-28.6%
Debt Service - Principal	280,000	347,806	24.2%
Interest and Fiscal Charges	57,333	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,398,159	\$1,488,462	6.5%

Name of City: Shevlin [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Shoreview

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,062,747	\$13,207,128	9.5%
Tax Increments	---	---	---
All Other Taxes	362,850	346,500	-4.5%
Special Assessments	---	---	---
Licenses and Permits	682,550	772,700	13.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	640,000	910,000	42.2%
Grants from County/Other Local Units	107,100	140,663	31.3%
Charges for Services	8,900,321	9,269,125	4.1%
Fines and Forfeits	35,500	32,000	-9.9%
Interest on Investments	94,000	94,000	---
All Other Revenues	58,250	70,950	21.8%
Total Revenues	\$22,943,318	\$24,843,066	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,757,000	1,763,000	0.3%
Total Revenues and Other Sources	\$24,700,318	\$26,606,066	7.7%
Current Expenditures			
General Government	\$3,771,257	\$3,898,725	3.4%
Public Safety	5,900,090	6,464,682	9.6%
Streets and Highways (excluding Const.)	2,138,747	2,328,715	8.9%
Sanitation	1,316,867	1,353,099	2.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,226,774	9,835,301	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,475,085	1,512,253	2.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,828,820	\$25,392,775	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	27,500	-8.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	805,000	805,000	---
Total Expenditures and Other Uses	\$24,663,820	\$26,225,275	6.3%

Name of City: Shorewood

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,127,012	\$6,497,613	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	232,225	275,225	18.5%
Federal Grants	500	---	-100.0%
State General Purpose Aid	4,750	4,750	---
State Categoricial Aid	108,000	856,000	692.6%
Grants from County/Other Local Units	2,200	---	-100.0%
Charges for Services	118,070	136,100	15.3%
Fines and Forfeits	60,000	64,500	7.5%
Interest on Investments	55,407	172,390	211.1%
All Other Revenues	228,034	212,700	-6.7%
Total Revenues	\$6,941,198	\$8,224,278	18.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	603,332	---
Transfers from Other Funds	25,000	575,428	2201.7%
Total Revenues and Other Sources	\$6,966,198	\$9,403,038	35.0%
Current Expenditures			
General Government	\$2,021,555	\$2,101,270	3.9%
Public Safety	2,558,218	2,810,150	9.8%
Streets and Highways (excluding Const.)	1,322,600	1,380,980	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	639,175	724,970	13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,541,548	\$7,017,370	7.3%
Streets and Highways Capital Outlay	1,076,750	1,832,500	70.2%
All Other Capital Outlay	412,411	631,900	53.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	550,428	2101.7%
Total Expenditures and Other Uses	\$8,055,709	\$10,032,198	24.5%

Name of City: Silver Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,285,995	\$1,407,310	9.4%
Tax Increments	---	---	---
All Other Taxes	865,000	854,565	-1.2%
Special Assessments	---	---	---
Licenses and Permits	21,450	20,600	-4.0%
Federal Grants	560,000	900,000	60.7%
State General Purpose Aid	633,385	633,900	0.1%
State Categoricial Aid	8,862,030	8,711,200	-1.7%
Grants from County/Other Local Units	246,320	260,050	5.6%
Charges for Services	785,570	824,550	5.0%
Fines and Forfeits	6,950	6,700	-3.6%
Interest on Investments	13,900	49,900	259.0%
All Other Revenues	2,334,650	277,300	-88.1%
Total Revenues	\$15,615,250	\$13,946,075	-10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,913,580	3,749,980	96.0%
Transfers from Other Funds	1,067,320	640,600	-40.0%
Total Revenues and Other Sources	\$18,596,150	\$18,336,655	-1.4%
Current Expenditures			
General Government	\$669,775	\$695,925	3.9%
Public Safety	755,425	735,050	-2.7%
Streets and Highways (excluding Const.)	915,375	1,418,350	54.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,244,780	1,906,250	-15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	275,600	375,100	36.1%
All Other Current Expenditures	230,200	263,350	14.4%
Total Current Expenditures	\$5,091,155	\$5,394,025	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,308,730	12,359,800	-7.1%
Debt Service - Principal	43,790	64,300	46.8%
Interest and Fiscal Charges	16,275	27,100	66.5%
Other Financing Uses	24,500	27,500	12.2%
Transfers to Other Funds	1,002,220	611,200	-39.0%
Total Expenditures and Other Uses	\$19,486,670	\$18,483,925	-5.1%

Name of City: Silver Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$595,376	\$623,967	4.8%
Tax Increments	---	---	---
All Other Taxes	6,200	6,200	---
Special Assessments	---	---	---
Licenses and Permits	11,250	11,250	---
Federal Grants	---	---	---
State General Purpose Aid	281,950	282,339	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,800	60,000	-2.9%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	750	1,250	66.7%
All Other Revenues	23,200	17,200	-25.9%
Total Revenues	\$985,526	\$1,007,206	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$985,526	\$1,007,206	2.2%
Current Expenditures			
General Government	\$236,060	\$221,484	-6.2%
Public Safety	262,277	269,591	2.8%
Streets and Highways (excluding Const.)	257,188	247,599	-3.7%
Sanitation	5,523	6,745	22.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	221,919	273,337	23.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$985,967	\$1,021,756	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,306	143,472	23.4%
Debt Service - Principal	66,000	68,000	3.0%
Interest and Fiscal Charges	10,698	8,855	-17.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,178,971	\$1,242,083	5.4%

Name of City: Skyline

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$63,638	\$70,002	10.0%
Tax Increments	---	---	---
All Other Taxes	---	2,300	---
Special Assessments	---	---	---
Licenses and Permits	200	1,000	400.0%
Federal Grants	---	---	---
State General Purpose Aid	8,100	22,000	171.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	12,000	12,500	4.2%
All Other Revenues	4,000	1,000	-75.0%
Total Revenues	\$87,938	\$108,802	23.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,024	5,130	-81.0%
Total Revenues and Other Sources	\$114,962	\$113,932	-0.9%
Current Expenditures			
General Government	\$58,222	\$55,932	-3.9%
Public Safety	37,190	37,250	0.2%
Streets and Highways (excluding Const.)	11,800	12,000	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,750	8,750	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$114,962	\$113,932	-0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$114,962	\$113,932	-0.9%

Name of City: Slayton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,317,922	\$1,492,242	13.2%
Tax Increments	21,000	21,000	---
All Other Taxes	26,000	23,000	-11.5%
Special Assessments	---	10,374	---
Licenses and Permits	13,000	9,000	-30.8%
Federal Grants	---	---	---
State General Purpose Aid	896,543	897,366	0.1%
State Categorical Aid	594,612	537,769	-9.6%
Grants from County/Other Local Units	37,015	37,015	---
Charges for Services	109,258	126,670	15.9%
Fines and Forfeits	5,000	6,000	20.0%
Interest on Investments	2,500	10,000	300.0%
All Other Revenues	34,028	57,763	69.8%
Total Revenues	\$3,056,878	\$3,228,199	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	419,260	506,389	20.8%
Total Revenues and Other Sources	\$3,476,138	\$3,734,588	7.4%
Current Expenditures			
General Government	\$342,224	\$332,568	-2.8%
Public Safety	973,180	990,945	1.8%
Streets and Highways (excluding Const.)	1,016,016	1,033,737	1.7%
Sanitation	15,000	13,500	-10.0%
Human Services	---	---	---
Health	20,100	20,000	-0.5%
Culture and Recreation	456,648	464,981	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	7,500	-25.0%
All Other Current Expenditures	6,845	6,657	-2.7%
Total Current Expenditures	\$2,840,013	\$2,869,888	1.1%
Streets and Highways Capital Outlay	700,000	---	-100.0%
All Other Capital Outlay	517,733	355,500	-31.3%
Debt Service - Principal	94,752	55,000	-42.0%
Interest and Fiscal Charges	30,866	58,904	90.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	375,761	422,004	12.3%
Total Expenditures and Other Uses	\$4,559,125	\$3,761,296	-17.5%

Name of City: Sleepy Eye

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$911,407	\$984,197	8.0%
Tax Increments	51,773	50,653	-2.2%
All Other Taxes	359,000	364,000	1.4%
Special Assessments	782,850	787,850	0.6%
Licenses and Permits	129,850	140,800	8.4%
Federal Grants	---	---	---
State General Purpose Aid	1,806,443	1,900,000	5.2%
State Categorical Aid	213,000	117,000	-45.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	504,900	492,300	-2.5%
Fines and Forfeits	9,600	9,000	-6.3%
Interest on Investments	100,000	175,000	75.0%
All Other Revenues	456,200	360,300	-21.0%
Total Revenues	\$5,325,023	\$5,381,100	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	350,000	25,000	-92.9%
Total Revenues and Other Sources	\$5,675,023	\$5,406,100	-4.7%
Current Expenditures			
General Government	\$827,600	\$986,850	19.2%
Public Safety	1,231,950	1,334,050	8.3%
Streets and Highways (excluding Const.)	461,700	609,500	32.0%
Sanitation	20,400	287,700	1310.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	643,750	868,150	34.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	216,000	180,000	-16.7%
All Other Current Expenditures	920,050	352,000	-61.7%
Total Current Expenditures	\$4,321,450	\$4,618,250	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	308,755	---	-100.0%
Debt Service - Principal	728,000	518,000	-28.8%
Interest and Fiscal Charges	316,818	269,850	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,675,023	\$5,406,100	-4.7%

Name of City: Sobieski

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$62,266	\$59,774	-4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,610	2,550	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	32,894	34,538	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,917	28,990	0.3%
Fines and Forfeits	3	4	33.3%
Interest on Investments	1,546	999	-35.4%
All Other Revenues	77,665	52,250	-32.7%
Total Revenues	\$205,901	\$179,105	-13.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,849	---	-100.0%
Total Revenues and Other Sources	\$214,750	\$179,105	-16.6%
Current Expenditures			
General Government	\$30,795	\$31,275	1.6%
Public Safety	3,522	4,705	33.6%
Streets and Highways (excluding Const.)	69,221	36,825	-46.8%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,812	105,100	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$209,550	\$179,105	-14.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$209,550	\$179,105	-14.5%

Name of City: Solway

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	4,255	325.5%
All Other Revenues	1,540	1,540	---
Total Revenues	\$38,240	\$41,495	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$38,240	\$41,495	8.5%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,000	\$7,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,000	\$7,000	---

Name of City: South Haven

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$165,422	\$177,002	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,700	4.4%
Federal Grants	---	---	---
State General Purpose Aid	37,266	37,247	-0.1%
State Categorical Aid	23,800	27,032	13.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	21,365	24,965	16.8%
Fines and Forfeits	1,800	2,500	38.9%
Interest on Investments	500	700	40.0%
All Other Revenues	2,975	2,000	-32.8%
Total Revenues	\$257,628	\$276,146	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	26,628	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$284,256	\$276,146	-2.9%
Current Expenditures			
General Government	\$121,415	\$---	-100.0%
Public Safety	52,338	52,532	0.4%
Streets and Highways (excluding Const.)	28,775	---	-100.0%
Sanitation	12,590	15,200	20.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,060	2,060	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,450	---	-100.0%
Total Current Expenditures	\$257,628	\$69,792	-72.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	144,000	---	-100.0%
Interest and Fiscal Charges	23,681	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	35,000	---
Total Expenditures and Other Uses	\$460,309	\$104,792	-77.2%

Name of City: South Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,676,364	\$17,976,357	7.8%
Tax Increments	---	---	---
All Other Taxes	1,550,000	1,525,000	-1.6%
Special Assessments	---	---	---
Licenses and Permits	499,455	512,595	2.6%
Federal Grants	2,334,330	626,250	-73.2%
State General Purpose Aid	3,749,065	3,760,748	0.3%
State Categorical Aid	733,475	1,735,853	136.7%
Grants from County/Other Local Units	215,054	220,465	2.5%
Charges for Services	5,013,916	4,586,004	-8.5%
Fines and Forfeits	111,000	138,000	24.3%
Interest on Investments	75,000	100,000	33.3%
All Other Revenues	17,500	13,321	-23.9%
Total Revenues	\$30,975,159	\$31,194,593	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	190,000	---
Total Revenues and Other Sources	\$31,165,159	\$31,384,593	0.7%
Current Expenditures			
General Government	\$3,125,600	\$3,215,105	2.9%
Public Safety	11,373,552	11,572,964	1.8%
Streets and Highways (excluding Const.)	6,263,667	6,559,715	4.7%
Sanitation	23,885	23,713	-0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,296,740	2,057,497	-10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,854,316	1,245,068	-32.9%
All Other Current Expenditures	94,841	161,000	69.8%
Total Current Expenditures	\$25,032,601	\$24,835,062	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,931,829	3,402,629	-13.5%
Debt Service - Principal	1,143,952	1,163,322	1.7%
Interest and Fiscal Charges	356,492	352,206	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	516,437	474,360	-8.1%
Total Expenditures and Other Uses	\$30,981,311	\$30,227,579	-2.4%

Name of City: Spicer

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,640,819	\$1,844,617	12.4%
Tax Increments	66,700	66,700	---
All Other Taxes	167,800	169,300	0.9%
Special Assessments	132,213	105,213	-20.4%
Licenses and Permits	22,030	57,000	158.7%
Federal Grants	---	---	---
State General Purpose Aid	71,273	81,246	14.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	243,057	362,435	49.1%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	119,500	119,400	-0.1%
All Other Revenues	46,700	51,130	9.5%
Total Revenues	\$2,513,592	\$2,860,541	13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	310,872	390,872	25.7%
Total Revenues and Other Sources	\$2,824,464	\$3,251,413	15.1%
Current Expenditures			
General Government	\$353,916	\$526,237	48.7%
Public Safety	336,147	375,023	11.6%
Streets and Highways (excluding Const.)	450,941	573,380	27.2%
Sanitation	6,200	7,650	23.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	299,516	353,878	18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,120	63,200	-4.4%
All Other Current Expenditures	81,798	91,423	11.8%
Total Current Expenditures	\$1,594,638	\$1,990,791	24.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,000	166,000	43.1%
Debt Service - Principal	419,000	419,000	---
Interest and Fiscal Charges	164,231	164,231	---
Other Financing Uses	---	---	---
Transfers to Other Funds	261,605	291,605	11.5%
Total Expenditures and Other Uses	\$2,555,474	\$3,031,627	18.6%

Name of City: Spring Grove

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$680,000	\$700,000	2.9%
Tax Increments	35,000	17,953	-48.7%
All Other Taxes	---	---	---
Special Assessments	7,774	7,774	---
Licenses and Permits	6,640	8,940	34.6%
Federal Grants	---	---	---
State General Purpose Aid	504,396	504,900	0.1%
State Categorical Aid	126,915	55,673	-56.1%
Grants from County/Other Local Units	18,000	18,000	---
Charges for Services	125,350	126,150	0.6%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	70,800	69,600	-1.7%
Total Revenues	\$1,588,875	\$1,522,990	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	561,500	548,113	-2.4%
Total Revenues and Other Sources	\$2,150,375	\$2,071,103	-3.7%
Current Expenditures			
General Government	\$459,544	\$488,775	6.4%
Public Safety	522,902	538,528	3.0%
Streets and Highways (excluding Const.)	282,341	315,621	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	431,671	433,943	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,000	80,000	6.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,771,458	\$1,856,867	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	283,000	329,000	16.3%
Interest and Fiscal Charges	105,303	113,125	7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,159,761	\$2,298,992	6.4%

Name of City: Spring Hill [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Spring Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,113,290	\$4,721,272	14.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	160,289	166,009	3.6%
Federal Grants	---	---	---
State General Purpose Aid	876,720	884,679	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	197,462	290,618	47.2%
Fines and Forfeits	85,000	85,000	---
Interest on Investments	10,000	30,000	200.0%
All Other Revenues	21,606	10,000	-53.7%
Total Revenues	\$5,464,367	\$6,187,578	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	166,502	148,497	-10.8%
Total Revenues and Other Sources	\$5,630,869	\$6,336,075	12.5%
Current Expenditures			
General Government	\$1,325,670	\$1,387,025	4.6%
Public Safety	2,417,454	2,648,236	9.5%
Streets and Highways (excluding Const.)	368,817	391,136	6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	882,883	923,619	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	136,400	142,700	4.6%
Total Current Expenditures	\$5,131,224	\$5,492,716	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	332,145	126,042	-62.1%
Debt Service - Principal	167,500	609,525	263.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,630,869	\$6,228,283	10.6%

Name of City: Spring Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,550,213	\$1,709,847	10.3%
Tax Increments	16,279	20,000	22.9%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	87,097	67,500	-22.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	50,390	5,000	-90.1%
Charges for Services	---	---	---
Fines and Forfeits	13,796	8,500	-38.4%
Interest on Investments	---	---	---
All Other Revenues	2,306	52,500	2176.7%
Total Revenues	\$1,720,081	\$1,863,347	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,720,081	\$1,863,347	8.3%
Current Expenditures			
General Government	\$517,948	\$577,300	11.5%
Public Safety	708,119	748,000	5.6%
Streets and Highways (excluding Const.)	127,804	180,000	40.8%
Sanitation	41,054	47,000	14.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,615	25,500	-7.7%
Conservation of Natural Resources	4,045	7,000	73.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	92,694	135,000	45.6%
Total Current Expenditures	\$1,519,279	\$1,719,800	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	210,000	210,000	---
Interest and Fiscal Charges	51,868	52,000	0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,781,147	\$1,981,800	11.3%

Name of City: Spring Valley

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,822,169	\$1,880,657	3.2%
Tax Increments	9,000	13,500	50.0%
All Other Taxes	30,000	28,500	-5.0%
Special Assessments	73,196	108,452	48.2%
Licenses and Permits	14,490	10,590	-26.9%
Federal Grants	---	---	---
State General Purpose Aid	1,024,726	1,025,570	0.1%
State Categorical Aid	27,500	50,088	82.1%
Grants from County/Other Local Units	112,811	72,383	-35.8%
Charges for Services	69,250	76,751	10.8%
Fines and Forfeits	18,250	19,700	7.9%
Interest on Investments	64,000	71,600	11.9%
All Other Revenues	73,196	66,343	-9.4%
Total Revenues	\$3,338,588	\$3,424,134	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	1,336,236	---
Transfers from Other Funds	830,927	452,062	-45.6%
Total Revenues and Other Sources	\$4,169,515	\$5,212,432	25.0%
Current Expenditures			
General Government	\$294,193	\$247,574	-15.8%
Public Safety	535,000	569,540	6.5%
Streets and Highways (excluding Const.)	470,948	642,582	36.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	469,192	510,152	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	120,798	125,327	3.7%
All Other Current Expenditures	79,000	68,570	-13.2%
Total Current Expenditures	\$1,969,131	\$2,163,745	9.9%
Streets and Highways Capital Outlay	765,000	1,161,000	51.8%
All Other Capital Outlay	141,300	100,000	-29.2%
Debt Service - Principal	591,000	637,250	7.8%
Interest and Fiscal Charges	233,226	223,529	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	665,500	523,594	-21.3%
Total Expenditures and Other Uses	\$4,365,157	\$4,809,118	10.2%

Name of City: Springfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2024 Revised	2025	Percent Change
	Budget	Budget	
Property Taxes	\$1,390,298	\$1,485,895	6.9%
Tax Increments	15,400	15,000	-2.6%
All Other Taxes	108,837	126,400	16.1%
Special Assessments	141,631	141,631	---
Licenses and Permits	15,120	18,465	22.1%
Federal Grants	2,000	2,000	---
State General Purpose Aid	1,048,986	1,045,264	-0.4%
State Categorical Aid	60,050	67,814	12.9%
Grants from County/Other Local Units	17,500	18,500	5.7%
Charges for Services	654,255	654,725	0.1%
Fines and Forfeits	1,650	2,150	30.3%
Interest on Investments	36,900	110,622	199.8%
All Other Revenues	85,266	79,246	-7.1%
Total Revenues	\$3,577,893	\$3,767,712	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	318,725	399,754	25.4%
Total Revenues and Other Sources	\$3,896,618	\$4,167,466	7.0%
Current Expenditures			
General Government	\$1,076,221	\$1,147,156	6.6%
Public Safety	676,414	779,343	15.2%
Streets and Highways (excluding Const.)	376,273	378,134	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	810,283	821,195	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,242	26,621	159.9%
All Other Current Expenditures	1,635	1,635	---
Total Current Expenditures	\$2,951,068	\$3,154,084	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,798	514,650	2157.4%
Debt Service - Principal	368,819	375,863	1.9%
Interest and Fiscal Charges	97,636	86,139	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	309,045	359,874	16.4%
Total Expenditures and Other Uses	\$3,749,366	\$4,490,610	19.8%

Name of City: Squaw Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2024 Revised	2025	Percent Change
	Budget	Budget	
Property Taxes	\$24,007	\$24,007	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	13,049	13,049	---
State Categorical Aid	14,727	14,727	---
Grants from County/Other Local Units	1,585	1,585	---
Charges for Services	26,389	26,389	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$81,157	\$81,157	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,157	\$81,157	---
Current Expenditures			
General Government	\$20,405	\$57,625	182.4%
Public Safety	16,472	28,685	74.1%
Streets and Highways (excluding Const.)	5,166	5,166	---
Sanitation	---	1,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,043	\$92,576	120.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,584	6,584	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,705	13,705	---
Total Expenditures and Other Uses	\$62,332	\$112,865	81.1%

Name of City: Stacy

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2024 Revised	2025	Percent Change
	Budget	Budget	
Property Taxes	\$213,784	\$1,602,142	649.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	15,000	172.7%
Federal Grants	---	---	---
State General Purpose Aid	427,739	428,533	0.2%
State Categorical Aid	---	30,550	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,150	23,150	128.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	5,000	30,000	500.0%
All Other Revenues	79,741	5,000	-93.7%
Total Revenues	\$743,414	\$2,135,875	187.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$843,414	\$2,235,875	165.1%
Current Expenditures			
General Government	\$326,233	\$799,767	145.2%
Public Safety	319,957	812,513	153.9%
Streets and Highways (excluding Const.)	103,853	515,547	396.4%
Sanitation	11,000	17,000	54.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,619	80,101	32.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,752	37,746	73.5%
Total Current Expenditures	\$843,414	\$2,262,674	168.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$843,414	\$2,262,674	168.3%

Name of City: Staples

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2024 Revised	2025	Percent Change
	Budget	Budget	
Property Taxes	\$1,097,300	\$1,125,000	2.5%
Tax Increments	398,000	338,000	-15.1%
All Other Taxes	455,000	440,000	-3.3%
Special Assessments	73,950	57,300	-22.5%
Licenses and Permits	177,895	121,175	-31.9%
Federal Grants	---	1,397,500	---
State General Purpose Aid	1,521,751	1,523,873	0.1%
State Categorical Aid	600,094	292,331	-51.3%
Grants from County/Other Local Units	30,000	50,000	66.7%
Charges for Services	276,801	411,878	48.8%
Fines and Forfeits	22,000	20,000	-9.1%
Interest on Investments	49,250	63,200	28.3%
All Other Revenues	247,689	48,500	-80.4%
Total Revenues	\$4,949,730	\$5,888,757	19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	85,000	1,000,000	1076.5%
Transfers from Other Funds	60,000	60,000	---
Total Revenues and Other Sources	\$5,094,730	\$6,948,757	36.4%
Current Expenditures			
General Government	\$805,280	\$621,211	-22.9%
Public Safety	1,517,875	1,601,923	5.5%
Streets and Highways (excluding Const.)	659,627	644,711	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	279,494	517,877	85.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	469,779	212,811	-54.7%
All Other Current Expenditures	455,343	811,197	78.2%
Total Current Expenditures	\$4,187,398	\$4,409,730	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	276,689	1,309,000	373.1%
Debt Service - Principal	500,000	1,125,000	125.0%
Interest and Fiscal Charges	133,936	105,027	-21.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,098,023	\$6,948,757	36.3%

Name of City: Starbuck

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$739,774	\$826,768	11.8%
Tax Increments	---	---	---
All Other Taxes	17,600	17,050	-3.1%
Special Assessments	3,172	3,078	-3.0%
Licenses and Permits	32,740	69,455	112.1%
Federal Grants	---	2,217	---
State General Purpose Aid	505,617	517,379	2.3%
State Categorical Aid	60,214	39,068	-35.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	123,707	105,568	-14.7%
Fines and Forfeits	7,975	8,500	6.6%
Interest on Investments	29,000	29,200	0.7%
All Other Revenues	51,000	28,075	-45.0%
Total Revenues	\$1,570,799	\$1,646,358	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	68,350	63,425	-7.2%
Total Revenues and Other Sources	\$1,639,149	\$1,709,783	4.3%
Current Expenditures			
General Government	\$394,592	\$425,536	7.8%
Public Safety	679,472	738,573	8.7%
Streets and Highways (excluding Const.)	272,921	256,754	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	69,232	82,123	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	12,000	---
Total Current Expenditures	\$1,428,217	\$1,514,986	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	143,100	283,000	97.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	65,500	29,700	-54.7%
Total Expenditures and Other Uses	\$1,636,817	\$1,827,686	11.7%

Name of City: Steen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$29,700	\$32,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	50,053	50,021	-0.1%
State Categorical Aid	1,788	1,183	-33.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	101,030	86,900	-14.0%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	4,000	33.3%
All Other Revenues	950	1,000	5.3%
Total Revenues	\$186,521	\$175,104	-6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$186,521	\$175,104	-6.1%
Current Expenditures			
General Government	\$44,856	\$49,131	9.5%
Public Safety	15,571	16,527	6.1%
Streets and Highways (excluding Const.)	12,150	13,400	10.3%
Sanitation	36,500	49,700	36.2%
Human Services	---	---	---
Health	2,000	2,000	---
Culture and Recreation	7,900	8,050	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,150	29,050	-6.7%
Total Current Expenditures	\$150,127	\$167,858	11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,500	60,000	-27.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$232,627	\$227,858	-2.1%

Name of City: Stephen

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$182,700	\$196,889	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	1,500	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	263,492	263,675	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	75,000	73,000	-2.7%
Fines and Forfeits	350	500	42.9%
Interest on Investments	1,000	3,750	275.0%
All Other Revenues	41,030	72,025	75.5%
Total Revenues	\$575,172	\$612,939	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$575,172	\$612,939	6.6%
Current Expenditures			
General Government	\$257,373	\$311,802	21.1%
Public Safety	19,000	2,500	-86.8%
Streets and Highways (excluding Const.)	60,000	97,400	62.3%
Sanitation	16,500	17,000	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,982	189,213	34.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$493,855	\$617,915	25.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,500	73,000	403.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	10,671	-78.7%
Total Expenditures and Other Uses	\$558,355	\$701,586	25.7%

Name of City: Stewart

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$319,496	\$324,207	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	21,800	102,441	369.9%
Licenses and Permits	7,650	7,650	---
Federal Grants	---	---	---
State General Purpose Aid	175,103	185,916	6.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	437,600	510,236	16.6%
Fines and Forfeits	200	200	---
Interest on Investments	4,450	4,450	---
All Other Revenues	11,300	49,377	337.0%
Total Revenues	\$977,599	\$1,184,477	21.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$977,599	\$1,184,477	21.2%
Current Expenditures			
General Government	\$225,658	\$324,715	43.9%
Public Safety	194,356	204,418	5.2%
Streets and Highways (excluding Const.)	216,295	243,825	12.7%
Sanitation	1,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	6,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$642,309	\$778,958	21.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	19,650	---
Debt Service - Principal	161,000	222,700	38.3%
Interest and Fiscal Charges	73,600	97,086	31.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	383,473	66,083	-82.8%
Total Expenditures and Other Uses	\$1,260,382	\$1,184,477	-6.0%

Name of City: Stewartville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$4,717,650	\$5,072,799	7.5%
Tax Increments	117,000	239,626	104.8%
All Other Taxes	171,000	186,500	9.1%
Special Assessments	134,405	134,905	0.4%
Licenses and Permits	17,700	20,000	13.0%
Federal Grants	---	---	---
State General Purpose Aid	1,315,807	1,317,784	0.2%
State Categorical Aid	74,000	75,000	1.4%
Grants from County/Other Local Units	59,202	66,000	11.5%
Charges for Services	932,583	1,037,239	11.2%
Fines and Forfeits	19,000	19,500	2.6%
Interest on Investments	58,808	368,607	526.8%
All Other Revenues	1,200,304	548,230	-54.3%
Total Revenues	\$8,817,459	\$9,086,190	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$8,817,459	\$9,086,190	3.0%
Current Expenditures			
General Government	\$914,945	\$1,071,789	17.1%
Public Safety	1,153,198	1,206,197	4.6%
Streets and Highways (excluding Const.)	661,238	796,717	20.5%
Sanitation	7,188	7,000	-2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,270,650	1,368,371	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	181,429	193,114	6.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,188,648	\$4,643,188	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,838,767	3,692,984	-3.8%
Debt Service - Principal	819,739	841,969	2.7%
Interest and Fiscal Charges	117,537	98,294	-16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,964,691	\$9,276,435	3.5%

Name of City: Stillwater

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$14,847,295	\$15,841,130	6.7%
Tax Increments	---	---	---
All Other Taxes	831,900	884,600	6.3%
Special Assessments	3,000	6,000	100.0%
Licenses and Permits	665,900	737,625	10.8%
Federal Grants	---	---	---
State General Purpose Aid	507,324	507,324	---
State Categorical Aid	700,377	790,900	12.9%
Grants from County/Other Local Units	129,550	129,650	0.1%
Charges for Services	3,493,259	3,637,964	4.1%
Fines and Forfeits	50,000	49,400	-1.2%
Interest on Investments	25,000	32,205	28.8%
All Other Revenues	420,629	508,851	21.0%
Total Revenues	\$21,674,234	\$23,125,649	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	260,000	130,000	-50.0%
Total Revenues and Other Sources	\$21,934,234	\$23,255,649	6.0%
Current Expenditures			
General Government	\$5,251,319	\$5,656,776	7.7%
Public Safety	9,123,730	9,533,809	4.5%
Streets and Highways (excluding Const.)	2,058,654	2,166,936	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,223,326	5,516,404	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$21,657,029	\$22,873,925	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	365,517	484,575	32.6%
Total Expenditures and Other Uses	\$22,022,546	\$23,358,500	6.1%

Name of City: Stockton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$125,000	\$125,000	---
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	247,320	247,320	---
State Categorical Aid	---	23,607	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	10,000	10,000	---
Total Revenues	\$412,820	\$436,427	5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$412,820	\$436,427	5.7%
Current Expenditures			
General Government	\$239,200	\$276,000	15.4%
Public Safety	23,200	26,200	12.9%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	7,000	250.0%
Total Current Expenditures	\$283,400	\$328,200	15.8%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,800	4,800	---
Total Expenditures and Other Uses	\$338,200	\$383,000	13.2%

Name of City: Storden [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Strandquist [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Strathcona

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,500	\$3,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20	20	---
Federal Grants	---	---	---
State General Purpose Aid	8,000	8,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,200	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,000	6,500	8.3%
Total Revenues	\$21,520	\$22,220	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$21,520	\$22,220	3.3%
Current Expenditures			
General Government	\$1,700	\$1,700	---
Public Safety	4,800	4,800	---
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	3,360	4,200	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,200	5.0%
Total Current Expenditures	\$19,360	\$20,400	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,360	\$20,400	5.4%

Name of City: Sturgeon Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$122,118	\$229,072	87.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,991	28,500	-1.7%
Licenses and Permits	4,650	4,790	3.0%
Federal Grants	22,698	30,209	33.1%
State General Purpose Aid	83,736	83,960	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	80,862	80,862	---
Fines and Forfeits	---	---	---
Interest on Investments	58,566	61,494	5.0%
All Other Revenues	9,450	9,922	5.0%
Total Revenues	\$411,071	\$528,809	28.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$411,071	\$528,809	28.6%
Current Expenditures			
General Government	\$148,662	\$162,588	9.4%
Public Safety	22,965	28,706	25.0%
Streets and Highways (excluding Const.)	40,065	50,081	25.0%
Sanitation	2,757	3,446	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,505	4,030	15.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,680	2,500	48.8%
Total Current Expenditures	\$219,634	\$251,351	14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	275,000	280,000	1.8%
Interest and Fiscal Charges	54,573	50,698	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$549,207	\$582,049	6.0%

Name of City: Sunburg

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$47,989	\$49,428	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	27,844	27,557	-1.0%
State Categorical Aid	---	11,377	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50,767	65,638	29.3%
Fines and Forfeits	---	---	---
Interest on Investments	8,400	11,000	31.0%
All Other Revenues	---	---	---
Total Revenues	\$135,000	\$165,000	22.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$135,000	\$165,000	22.2%
Current Expenditures			
General Government	\$48,000	\$50,000	4.2%
Public Safety	67,000	85,000	26.9%
Streets and Highways (excluding Const.)	19,340	19,000	-1.8%
Sanitation	660	700	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	10,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$135,000	\$165,000	22.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$135,000	\$165,000	22.2%

Name of City: Sunfish Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$804,526	\$650,984	-19.1%
Tax Increments	---	---	---
All Other Taxes	1,500	---	-100.0%
Special Assessments	107,896	119,148	10.4%
Licenses and Permits	8,000	4,000	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	4,000	6,000	50.0%
All Other Revenues	196	100	-49.0%
Total Revenues	\$931,118	\$786,232	-15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	28,567	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$931,118	\$814,799	-12.5%
Current Expenditures			
General Government	\$227,310	\$178,083	-21.7%
Public Safety	199,164	219,559	10.2%
Streets and Highways (excluding Const.)	189,580	123,660	-34.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	44,524	20,250	-54.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	---	-100.0%
Total Current Expenditures	\$663,078	\$541,552	-18.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	240,000	245,000	2.1%
Interest and Fiscal Charges	28,040	28,247	0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$931,118	\$814,799	-12.5%

Name of City: Swanville

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$111,000	\$112,000	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	98,000	99,000	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$229,800	\$231,800	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$229,800	\$231,800	0.9%
Current Expenditures			
General Government	\$37,500	\$37,500	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	69,500	70,500	1.4%
Sanitation	48,500	49,500	2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,000	38,000	---
Total Current Expenditures	\$208,500	\$210,500	1.0%
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$231,800	\$233,800	0.9%

Name of City: Taconite

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$288,000	\$300,000	4.2%
Tax Increments	---	---	---
All Other Taxes	3,000	3,500	16.7%
Special Assessments	17,608	13,654	-22.5%
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	127,500	126,500	-0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,000	61,000	-6.2%
Fines and Forfeits	500	275	-45.0%
Interest on Investments	7,900	9,000	13.9%
All Other Revenues	182,300	185,000	1.5%
Total Revenues	\$692,858	\$699,979	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$692,858	\$699,979	1.0%
Current Expenditures			
General Government	\$87,250	\$91,100	4.4%
Public Safety	54,000	56,000	3.7%
Streets and Highways (excluding Const.)	94,000	95,000	1.1%
Sanitation	23,000	23,500	2.2%
Human Services	---	---	---
Health	41,000	41,000	---
Culture and Recreation	135,100	136,000	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	151,250	157,000	3.8%
Total Current Expenditures	\$585,600	\$599,600	2.4%
Streets and Highways Capital Outlay	52,000	55,119	6.0%
All Other Capital Outlay	54,000	45,260	-16.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$691,600	\$699,979	1.2%

Name of City: Tamarack

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$47,000	\$69,000	46.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	22,000	28,000	27.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	34,000	34,000	---
Total Revenues	\$104,500	\$132,500	26.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$134,500	\$162,500	20.8%
Current Expenditures			
General Government	\$130,000	\$163,000	25.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$130,000	\$163,000	25.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$130,000	\$163,000	25.4%

Name of City: Taopi

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$6,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,881	12,793	-0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,400	2,500	78.6%
All Other Revenues	---	---	---
Total Revenues	\$20,281	\$21,293	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,281	\$21,293	5.0%
Current Expenditures			
General Government	\$5,981	\$6,606	10.4%
Public Safety	5,300	4,987	-5.9%
Streets and Highways (excluding Const.)	5,300	5,800	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,200	3,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	700	40.0%
Total Current Expenditures	\$20,281	\$21,293	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,281	\$21,293	5.0%

Name of City: Taunton

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$64,368	\$64,368	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	1,000	100.0%
Federal Grants	---	---	---
State General Purpose Aid	36,390	36,397	0.0%
State Categorical Aid	8,200	8,200	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,985	450	-77.3%
All Other Revenues	6,700	6,000	-10.4%
Total Revenues	\$118,143	\$116,415	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$118,143	\$116,415	-1.5%
Current Expenditures			
General Government	\$23,400	\$38,400	64.1%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	13,400	13,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	375	300	-20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,600	24,600	-7.5%
Total Current Expenditures	\$86,375	\$99,300	15.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$86,375	\$99,300	15.0%

Name of City: Taylors Falls

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$530,005	\$571,695	7.9%
Tax Increments	---	---	---
All Other Taxes	5,050	5,050	---
Special Assessments	---	---	---
Licenses and Permits	9,600	9,850	2.6%
Federal Grants	---	---	---
State General Purpose Aid	221,489	222,192	0.3%
State Categorical Aid	---	23,950	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,132	23,184	15.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,500	3,000	100.0%
All Other Revenues	20,032	6,000	-70.0%
Total Revenues	\$808,808	\$865,921	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	66,200	---	-100.0%
Total Revenues and Other Sources	\$875,008	\$865,921	-1.0%
Current Expenditures			
General Government	\$362,669	\$452,988	24.9%
Public Safety	222,419	209,069	-6.0%
Streets and Highways (excluding Const.)	267,338	189,865	-29.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,075	23,942	-11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,800	14,600	87.2%
All Other Current Expenditures	---	13,250	---
Total Current Expenditures	\$887,301	\$903,714	1.8%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	88,900	150,100	68.8%
Debt Service - Principal	65,000	88,000	35.4%
Interest and Fiscal Charges	9,765	29,795	205.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	29,969	---
Total Expenditures and Other Uses	\$1,060,966	\$1,211,578	14.2%

Name of City: Tenstrike [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Thief River Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$3,610,112	\$3,855,212	6.8%
Tax Increments	---	---	---
All Other Taxes	399,000	383,000	-4.0%
Special Assessments	432,538	467,909	8.2%
Licenses and Permits	131,195	161,195	22.9%
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,714,891	3,718,963	0.1%
State Categoricial Aid	443,700	463,300	4.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,761,900	1,848,660	4.9%
Fines and Forfeits	45,000	40,000	-11.1%
Interest on Investments	41,500	41,500	---
All Other Revenues	47,000	48,300	2.8%
Total Revenues	\$10,628,436	\$11,029,639	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,593,779	1,733,279	8.8%
Total Revenues and Other Sources	\$12,222,215	\$12,762,918	4.4%
Current Expenditures			
General Government	\$1,332,540	\$1,357,805	1.9%
Public Safety	3,912,986	4,105,795	4.9%
Streets and Highways (excluding Const.)	1,241,052	1,387,682	11.8%
Sanitation	1,191,646	1,089,537	-8.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	770,170	811,217	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	213,848	232,124	8.5%
All Other Current Expenditures	665,176	672,684	1.1%
Total Current Expenditures	\$9,327,418	\$9,656,844	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	226,750	267,624	18.0%
Debt Service - Principal	1,185,000	1,275,000	7.6%
Interest and Fiscal Charges	305,937	429,259	40.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,139,857	1,187,997	4.2%
Total Expenditures and Other Uses	\$12,184,962	\$12,816,724	5.2%

Name of City: Tintah

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$29,500	96.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,500	6,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$33,500	\$48,000	43.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,500	\$48,000	43.3%
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	5,000	10,000	100.0%
Sanitation	6,500	6,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$39,700	\$44,700	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,700	\$44,700	12.6%

Name of City: Tonka Bay

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,571,575	\$1,847,730	17.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	153,365	153,365	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	24,900	56,900	128.5%
Charges for Services	44,700	44,700	---
Fines and Forfeits	6,000	---	-100.0%
Interest on Investments	---	45,000	---
All Other Revenues	84,000	45,000	-46.4%
Total Revenues	\$1,884,540	\$2,192,695	16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,884,540	\$2,192,695	16.4%
Current Expenditures			
General Government	\$540,206	\$500,972	-7.3%
Public Safety	700,934	776,262	10.7%
Streets and Highways (excluding Const.)	290,358	287,925	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,740	92,000	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,300	14,300	53.8%
Total Current Expenditures	\$1,631,538	\$1,671,459	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	253,002	100,000	-60.5%
Debt Service - Principal	---	421,236	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,884,540	\$2,192,695	16.4%

Name of City: Tower

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$383,126	\$412,419	7.6%
Tax Increments	30,660	27,200	-11.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,000	12,000	---
Federal Grants	---	---	---
State General Purpose Aid	151,411	149,525	-1.2%
State Categoricial Aid	81,820	93,500	14.3%
Grants from County/Other Local Units	25,000	52,641	110.6%
Charges for Services	1,092,131	1,262,594	15.6%
Fines and Forfeits	3,100	3,100	---
Interest on Investments	27,400	5,900	-78.5%
All Other Revenues	62,650	52,300	-16.5%
Total Revenues	\$1,869,298	\$2,071,179	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,500	3,415	127.7%
Transfers from Other Funds	231,501	88,126	-61.9%
Total Revenues and Other Sources	\$2,102,299	\$2,162,720	2.9%
Current Expenditures			
General Government	\$930,720	\$967,899	4.0%
Public Safety	495,635	524,647	5.9%
Streets and Highways (excluding Const.)	128,376	143,572	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	122,021	125,053	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	80,708	71,423	-11.5%
All Other Current Expenditures	1,050	915	-12.9%
Total Current Expenditures	\$1,758,510	\$1,833,509	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	193,739	102,000	-47.4%
Interest and Fiscal Charges	56,900	35,068	-38.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	46,450	53,391	14.9%
Total Expenditures and Other Uses	\$2,055,599	\$2,023,968	-1.5%

Name of City: Tracy

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,528,312	\$1,589,445	4.0%
Tax Increments	---	---	---
All Other Taxes	67,900	79,100	16.5%
Special Assessments	49,192	25,100	-49.0%
Licenses and Permits	19,150	18,150	-5.2%
Federal Grants	1,307,700	1,300,000	-0.6%
State General Purpose Aid	1,056,215	1,057,094	0.1%
State Categorical Aid	305,418	585,500	91.7%
Grants from County/Other Local Units	17,500	18,500	5.7%
Charges for Services	209,716	288,000	37.3%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	170,000	130,000	-23.5%
All Other Revenues	78,114	110,000	40.8%
Total Revenues	\$4,814,217	\$5,205,889	8.1%
Proceeds from Bond Sales	146,311	138,756	-5.2%
Other Financing Sources	15,325	20,000	30.5%
Transfers from Other Funds	194,418	445,548	129.2%
Total Revenues and Other Sources	\$5,170,271	\$5,810,193	12.4%
Current Expenditures			
General Government	\$832,436	\$998,403	19.9%
Public Safety	597,607	650,503	8.9%
Streets and Highways (excluding Const.)	539,010	566,959	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	329,979	362,045	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,609	925,906	655.2%
All Other Current Expenditures	959,988	124,141	-87.1%
Total Current Expenditures	\$3,381,629	\$3,627,957	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,383,627	1,461,847	5.7%
Debt Service - Principal	556,196	573,946	3.2%
Interest and Fiscal Charges	168,370	154,817	-8.0%
Other Financing Uses	17,500	3,600	-79.4%
Transfers to Other Funds	40,000	50,000	25.0%
Total Expenditures and Other Uses	\$5,547,322	\$5,872,167	5.9%

Name of City: Trail

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,500	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	200	200	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$17,700	\$18,200	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,700	\$18,200	2.8%
Current Expenditures			
General Government	\$1,950	\$1,950	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,180	3,180	---
Sanitation	6,281	6,281	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,911	\$12,911	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,911	\$12,911	---

Name of City: Trimont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$362,769	\$455,737	25.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,840	234	-95.2%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	302,250	301,500	-0.2%
State Categorical Aid	25,000	24,000	-4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	17,000	16,000	-5.9%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	8,000	47,400	492.5%
All Other Revenues	21,800	13,356	-38.7%
Total Revenues	\$747,659	\$864,227	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$747,659	\$864,227	15.6%
Current Expenditures			
General Government	\$181,936	\$188,624	3.7%
Public Safety	207,677	188,385	-9.3%
Streets and Highways (excluding Const.)	202,861	224,127	10.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,526	105,695	137.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	102,664	102,681	0.0%
All Other Current Expenditures	10,900	23,200	112.8%
Total Current Expenditures	\$750,564	\$832,712	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	160,000	141,401	-11.6%
Debt Service - Principal	14,000	14,000	---
Interest and Fiscal Charges	9,861	9,861	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$934,425	\$997,974	6.8%

Name of City: Trommald [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Trosky [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Truman

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$580,401	\$667,312	15.0%
Tax Increments	---	---	---
All Other Taxes	3,500	3,500	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,000	-11.1%
Federal Grants	---	---	---
State General Purpose Aid	486,183	486,607	0.1%
State Categorical Aid	31,000	48,000	54.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	370,040	322,420	-12.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,100	10,100	65.6%
All Other Revenues	11,000	2,000	-81.8%
Total Revenues	\$1,494,724	\$1,545,939	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,494,724	\$1,545,939	3.4%
Current Expenditures			
General Government	\$194,582	\$229,860	18.1%
Public Safety	232,355	290,155	24.9%
Streets and Highways (excluding Const.)	319,082	352,800	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	234,200	231,999	-0.9%
Culture and Recreation	153,117	156,985	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	11,000	---
Total Current Expenditures	\$1,144,336	\$1,272,799	11.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,700	121,300	36.8%
Debt Service - Principal	44,011	50,437	14.6%
Interest and Fiscal Charges	12,446	9,780	-21.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	67,202	65,800	-2.1%
Total Expenditures and Other Uses	\$1,356,695	\$1,520,116	12.0%

Name of City: Turtle River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$19,000	\$19,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,250	4,250	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	6,717	67.9%
All Other Revenues	1,500	1,500	---
Total Revenues	\$28,750	\$31,467	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,750	\$31,467	9.5%
Current Expenditures			
General Government	\$2,000	\$2,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	14,000	---
Total Current Expenditures	\$28,000	\$28,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,500	\$29,500	---

Name of City: Twin Lakes

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$11,465	\$12,038	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	40,000	44,500	11.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	48,450	49,000	1.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	5,500	83.3%
All Other Revenues	---	---	---
Total Revenues	\$103,965	\$112,088	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,750	11,912	333.2%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$106,715	\$124,000	16.2%
Current Expenditures			
General Government	\$30,100	\$39,700	31.9%
Public Safety	56,450	57,000	1.0%
Streets and Highways (excluding Const.)	3,000	6,000	100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,500	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,100	13,800	24.3%
Total Current Expenditures	\$104,650	\$121,000	15.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	2,100	2,000	-4.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$107,750	\$124,000	15.1%

Name of City: Twin Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$209,172	\$209,172	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,980	3,765	-5.4%
Federal Grants	---	---	---
State General Purpose Aid	365,482	365,779	0.1%
State Categorical Aid	30,412	32,177	5.8%
Grants from County/Other Local Units	33,600	33,600	---
Charges for Services	57,963	122,663	111.6%
Fines and Forfeits	2,050	500	-75.6%
Interest on Investments	450	450	---
All Other Revenues	114,490	2,520	-97.8%
Total Revenues	\$817,599	\$770,626	-5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	50,500	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$842,599	\$846,126	0.4%
Current Expenditures			
General Government	\$192,103	\$149,875	-22.0%
Public Safety	279,140	236,135	-15.4%
Streets and Highways (excluding Const.)	99,780	100,550	0.8%
Sanitation	1,000	3,900	290.0%
Human Services	---	---	---
Health	4,206	---	-100.0%
Culture and Recreation	70,070	77,020	9.9%
Conservation of Natural Resources	---	1,500	---
Economic Development and Housing	22,100	8,900	-59.7%
All Other Current Expenditures	3,700	3,950	6.8%
Total Current Expenditures	\$672,099	\$581,830	-13.4%
Streets and Highways Capital Outlay	50,000	110,000	120.0%
All Other Capital Outlay	120,500	134,296	11.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	\$842,599	\$846,126	0.4%

Name of City: Two Harbors

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,646,571	\$2,721,227	2.8%
Tax Increments	---	---	---
All Other Taxes	27,800	27,600	-0.7%
Special Assessments	107,400	129,450	20.5%
Licenses and Permits	68,800	55,700	-19.0%
Federal Grants	1,806,500	135,000	-92.5%
State General Purpose Aid	2,107,721	2,109,975	0.1%
State Categorical Aid	388,100	1,496,025	285.5%
Grants from County/Other Local Units	94,950	94,758	-0.2%
Charges for Services	1,443,200	836,600	-42.0%
Fines and Forfeits	10,900	8,100	-25.7%
Interest on Investments	53,300	134,200	151.8%
All Other Revenues	39,050	37,050	-5.1%
Total Revenues	\$8,794,292	\$7,785,685	-11.5%
Proceeds from Bond Sales	7,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,846,344	1,989,884	7.8%
Total Revenues and Other Sources	\$17,640,636	\$9,775,569	-44.6%
Current Expenditures			
General Government	\$895,900	\$1,069,050	19.3%
Public Safety	1,929,800	1,949,800	1.0%
Streets and Highways (excluding Const.)	1,715,450	1,734,700	1.1%
Sanitation	49,900	51,400	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,190,000	1,247,000	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	605,250	559,900	-7.5%
Total Current Expenditures	\$6,386,300	\$6,611,850	3.5%
Streets and Highways Capital Outlay	5,004,500	3,999,150	-20.1%
All Other Capital Outlay	4,957,825	3,589,625	-27.6%
Debt Service - Principal	470,000	475,000	1.1%
Interest and Fiscal Charges	134,450	249,000	85.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	336,300	442,850	31.7%
Total Expenditures and Other Uses	\$17,289,375	\$15,367,475	-11.1%

Name of City: Tyler

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$504,553	\$565,099	12.0%
Tax Increments	11,000	11,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,190	5,890	40.6%
Federal Grants	---	---	---
State General Purpose Aid	504,553	505,039	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,478	12,221	-25.8%
Charges for Services	46,689	54,000	15.7%
Fines and Forfeits	2,100	7,200	242.9%
Interest on Investments	800	700	-12.5%
All Other Revenues	95,561	---	-100.0%
Total Revenues	\$1,185,924	\$1,161,149	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,203	---	-100.0%
Total Revenues and Other Sources	\$1,195,127	\$1,161,149	-2.8%
Current Expenditures			
General Government	\$400,000	\$220,000	-45.0%
Public Safety	200,000	421,200	110.6%
Streets and Highways (excluding Const.)	300,000	249,750	-16.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	120,000	45,000	-62.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,020,000	\$935,950	-8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	65,000	---
Interest and Fiscal Charges	13,000	13,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	72,574	---	-100.0%
Total Expenditures and Other Uses	\$1,170,574	\$1,013,950	-13.4%

Name of City: Ulen [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$264,518	\$397,015	50.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,821	23,765	14.1%
Licenses and Permits	1,700	1,800	5.9%
Federal Grants	---	---	---
State General Purpose Aid	129,804	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	9,000	---	-100.0%
Charges for Services	30,000	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	---	-100.0%
All Other Revenues	25,800	---	-100.0%
Total Revenues	\$482,643	\$422,580	-12.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$482,643	\$422,580	-12.4%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Underwood

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$144,330	\$146,513	1.5%
Tax Increments	1,000	1,000	---
All Other Taxes	---	---	---
Special Assessments	997	997	---
Licenses and Permits	1,657	2,157	30.2%
Federal Grants	---	---	---
State General Purpose Aid	92,386	92,587	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,275	3,275	44.0%
Fines and Forfeits	500	600	20.0%
Interest on Investments	2,683	1,400	-47.8%
All Other Revenues	19,995	3,200	-84.0%
Total Revenues	\$265,823	\$251,729	-5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	5,000	-50.0%
Total Revenues and Other Sources	\$275,823	\$256,729	-6.9%
Current Expenditures			
General Government	\$92,138	\$89,995	-2.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	149,336	176,487	18.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,110	17,860	-11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	10,000	-33.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$276,584	\$294,342	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	31,193	31,193	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$338,777	\$356,535	5.2%

Name of City: Upsala

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$274,270	\$276,770	0.9%
Tax Increments	11,000	11,000	---
All Other Taxes	18,000	1,800	-90.0%
Special Assessments	---	---	---
Licenses and Permits	1,700	1,200	-29.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	900	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$305,870	\$290,770	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$305,870	\$290,770	-4.9%
Current Expenditures			
General Government	\$360,000	\$360,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	24,500	24,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	25,000	---
Total Current Expenditures	\$409,500	\$409,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$409,500	\$409,500	---

Name of City: Urbank [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,500	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$16,000	\$16,500	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$16,000	\$16,500	3.1%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Utica

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$80,000	\$84,000	5.0%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	1,000	500	-50.0%
Licenses and Permits	3,000	2,000	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	48,866	48,939	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	400	500	25.0%
Fines and Forfeits	---	---	---
Interest on Investments	200	300	50.0%
All Other Revenues	1,000	1,000	---
Total Revenues	\$136,466	\$139,239	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$136,466	\$139,239	2.0%
Current Expenditures			
General Government	\$70,000	\$72,000	2.9%
Public Safety	12,000	10,000	-16.7%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	1,500	2,000	33.3%
Human Services	2,000	2,000	---
Health	---	---	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	6,000	---
Total Current Expenditures	\$130,500	\$131,000	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	28,000	28,000	---
Interest and Fiscal Charges	6,000	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$164,500	\$165,000	0.3%

Name of City: Vadnais Heights

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,161,957	\$6,921,828	12.3%
Tax Increments	---	---	---
All Other Taxes	152,000	150,000	-1.3%
Special Assessments	5,000	5,000	---
Licenses and Permits	682,200	670,911	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	151,600	283,000	86.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,132,600	1,159,100	2.3%
Fines and Forfeits	26,000	24,000	-7.7%
Interest on Investments	40,000	100,000	150.0%
All Other Revenues	---	---	---
Total Revenues	\$8,351,357	\$9,313,839	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$8,851,357	\$9,813,839	10.9%
Current Expenditures			
General Government	\$1,921,160	\$2,124,435	10.6%
Public Safety	4,124,535	4,604,461	11.6%
Streets and Highways (excluding Const.)	1,687,294	1,856,339	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,118,368	1,228,604	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$8,851,357	\$9,813,839	10.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$8,851,357	\$9,813,839	10.9%

Name of City: Vergas

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$271,225	\$290,165	7.0%
Tax Increments	---	---	---
All Other Taxes	4,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	40,110	43,640	8.8%
Federal Grants	4,000	---	-100.0%
State General Purpose Aid	43,751	31,000	-29.1%
State Categorical Aid	53,581	51,591	-3.7%
Grants from County/Other Local Units	3,131	3,000	-4.2%
Charges for Services	26,700	19,400	-27.3%
Fines and Forfeits	---	---	---
Interest on Investments	900	350	-61.1%
All Other Revenues	16,000	19,487	21.8%
Total Revenues	\$463,398	\$458,633	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	30,000	20.0%
Total Revenues and Other Sources	\$488,398	\$488,633	0.0%
Current Expenditures			
General Government	\$83,753	\$91,000	8.7%
Public Safety	46,605	31,800	-31.8%
Streets and Highways (excluding Const.)	171,878	170,502	-0.8%
Sanitation	18,300	17,836	-2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	140,781	140,495	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	22,081	32,000	44.9%
Total Current Expenditures	\$488,398	\$488,633	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$488,398	\$488,633	0.0%

Name of City: Vermillion

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$197,000	\$197,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	23,330	36,621	57.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	400	400	---
Total Revenues	\$228,030	\$241,321	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$228,030	\$241,321	5.8%
Current Expenditures			
General Government	\$61,415	\$61,415	---
Public Safety	16,400	16,400	---
Streets and Highways (excluding Const.)	53,700	53,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	13,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$145,215	\$145,215	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$145,215	\$145,215	---

Name of City: Verndale

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$195,584	\$206,858	5.8%
Tax Increments	4,700	5,400	14.9%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	205,344	205,506	0.1%
State Categorical Aid	30,000	21,000	-30.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,000	108,800	14.5%
Fines and Forfeits	10,200	21,000	105.9%
Interest on Investments	4,500	4,500	---
All Other Revenues	15,550	15,450	-0.6%
Total Revenues	\$562,878	\$590,514	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$562,878	\$590,514	4.9%
Current Expenditures			
General Government	\$108,884	\$110,460	1.4%
Public Safety	277,298	292,291	5.4%
Streets and Highways (excluding Const.)	82,524	87,504	6.0%
Sanitation	---	---	---
Human Services	5,400	5,400	---
Health	---	---	---
Culture and Recreation	41,013	42,620	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,200	8,900	8.5%
All Other Current Expenditures	3,559	3,339	-6.2%
Total Current Expenditures	\$526,878	\$550,514	4.5%
Streets and Highways Capital Outlay	36,000	40,000	11.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$562,878	\$590,514	4.9%

Name of City: Vernon Center

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$280,398	\$287,302	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	535	---
Federal Grants	---	---	---
State General Purpose Aid	81,424	81,517	0.1%
State Categorical Aid	12,500	14,920	19.4%
Grants from County/Other Local Units	1,450	1,735	19.7%
Charges for Services	25,749	55,572	115.8%
Fines and Forfeits	250	250	---
Interest on Investments	1,350	1,350	---
All Other Revenues	6,000	5,500	-8.3%
Total Revenues	\$409,656	\$448,681	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,517	25,066	163.4%
Total Revenues and Other Sources	\$419,173	\$473,747	13.0%
Current Expenditures			
General Government	\$93,334	\$112,516	20.6%
Public Safety	96,768	112,360	16.1%
Streets and Highways (excluding Const.)	105,152	128,779	22.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,919	43,592	-0.7%
Total Current Expenditures	\$339,173	\$397,247	17.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,000	76,500	-4.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$419,173	\$473,747	13.0%

Name of City: Vesta

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$189,525	\$199,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	156,300	---	-100.0%
State General Purpose Aid	92,903	92,958	0.1%
State Categorical Aid	18,308	18,308	---
Grants from County/Other Local Units	---	1,000	---
Charges for Services	17,747	18,647	5.1%
Fines and Forfeits	---	---	---
Interest on Investments	3,680	3,885	5.6%
All Other Revenues	---	1,000	---
Total Revenues	\$478,963	\$335,298	-30.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$478,963	\$335,298	-30.0%
Current Expenditures			
General Government	\$124,336	\$141,085	13.5%
Public Safety	50,665	222,365	338.9%
Streets and Highways (excluding Const.)	52,102	46,175	-11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,957	47,234	35.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$262,060	\$456,859	74.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	194,661	31,000	-84.1%
Debt Service - Principal	12,311	14,000	13.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$469,032	\$501,859	7.0%

Name of City: Victoria

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$6,800,000	\$7,930,750	16.6%
Tax Increments	---	---	---
All Other Taxes	60,000	48,000	-20.0%
Special Assessments	---	---	---
Licenses and Permits	561,650	711,100	26.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	50,140	45,100	-10.1%
Grants from County/Other Local Units	15,232	27,000	77.3%
Charges for Services	1,560,420	1,800,008	15.4%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	40,000	120,000	200.0%
All Other Revenues	1,500	5,500	266.7%
Total Revenues	\$9,097,442	\$10,695,958	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$9,097,442	\$10,695,958	17.6%
Current Expenditures			
General Government	\$2,676,463	\$2,838,619	6.1%
Public Safety	2,007,292	2,137,133	6.5%
Streets and Highways (excluding Const.)	992,625	983,778	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,846,605	1,581,056	-14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,522,985	\$7,540,586	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,786,000	2,985,000	67.1%
Total Expenditures and Other Uses	\$9,308,985	\$10,525,586	13.1%

Name of City: Viking

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$22,418	\$25,000	11.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	40	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	34,186	34,000	-0.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	903	1,000	10.7%
Fines and Forfeits	---	---	---
Interest on Investments	30	3,000	9900.0%
All Other Revenues	3,683	4,500	22.2%
Total Revenues	\$61,220	\$67,540	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,220	\$67,540	10.3%
Current Expenditures			
General Government	\$20,813	\$22,250	6.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	16,447	22,750	38.3%
Sanitation	---	---	---
Human Services	29,061	15,600	-46.3%
Health	---	---	---
Culture and Recreation	2,202	3,700	68.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,312	2,000	-39.6%
Total Current Expenditures	\$71,835	\$66,300	-7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$71,835	\$66,300	-7.7%

Name of City: Villard

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$127,000	\$131,000	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	200	---	-100.0%
State General Purpose Aid	52,915	52,946	0.1%
State Categorical Aid	14,600	14,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	92,400	116,450	26.0%
Fines and Forfeits	---	---	---
Interest on Investments	600	10,000	1566.7%
All Other Revenues	23,000	24,000	4.3%
Total Revenues	\$312,015	\$350,296	12.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	12,150	-32.5%
Total Revenues and Other Sources	\$330,015	\$362,446	9.8%
Current Expenditures			
General Government	\$88,740	\$90,880	2.4%
Public Safety	65,200	65,200	---
Streets and Highways (excluding Const.)	45,400	68,400	50.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,000	7,000	16.7%
Culture and Recreation	30,750	28,750	-6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150	150	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$236,240	\$260,380	10.2%
Streets and Highways Capital Outlay	46,375	54,516	17.6%
All Other Capital Outlay	29,400	10,400	-64.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	12,150	-32.5%
Total Expenditures and Other Uses	\$330,015	\$337,446	2.3%

Name of City: Vining

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,220	3,220	---
Federal Grants	---	---	---
State General Purpose Aid	10,179	10,179	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	---
All Other Revenues	3,000	4,000	33.3%
Total Revenues	\$48,399	\$49,399	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,399	\$49,399	2.1%
Current Expenditures			
General Government	\$42,000	\$43,000	2.4%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	850	850	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$77,850	\$78,850	1.3%
Streets and Highways Capital Outlay	---	1,000	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$87,850	\$89,850	2.3%

Name of City: Virginia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$7,730,801	\$8,153,892	5.5%
Tax Increments	---	---	---
All Other Taxes	409,300	407,300	-0.5%
Special Assessments	---	---	---
Licenses and Permits	180,000	162,580	-9.7%
Federal Grants	---	---	---
State General Purpose Aid	8,270,058	8,750,293	5.8%
State Categorical Aid	745,000	430,000	-42.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	790,550	616,750	-22.0%
Fines and Forfeits	51,700	77,000	48.9%
Interest on Investments	100,000	200,000	100.0%
All Other Revenues	274,732	252,150	-8.2%
Total Revenues	\$18,552,141	\$19,049,965	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	650,000	650,000	---
Transfers from Other Funds	725,100	744,170	2.6%
Total Revenues and Other Sources	\$19,927,241	\$20,444,135	2.6%
Current Expenditures			
General Government	\$2,190,786	\$2,244,577	2.5%
Public Safety	6,765,041	8,252,932	22.0%
Streets and Highways (excluding Const.)	4,406,610	4,554,942	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,894,036	2,957,287	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	214,974	4,000	-98.1%
All Other Current Expenditures	1,282,295	1,639,149	27.8%
Total Current Expenditures	\$17,753,742	\$19,652,887	10.7%
Streets and Highways Capital Outlay	492,850	274,442	-44.3%
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	329,055	312,248	-5.1%
Interest and Fiscal Charges	1,311,594	164,559	-87.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,927,241	\$20,444,136	2.6%

Name of City: Wabasha

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,483,614	\$2,710,179	9.1%
Tax Increments	42,341	---	-100.0%
All Other Taxes	2,500	3,500	40.0%
Special Assessments	65,374	29,045	-55.6%
Licenses and Permits	46,600	48,600	4.3%
Federal Grants	---	---	---
State General Purpose Aid	710,058	685,977	-3.4%
State Categorical Aid	124,000	124,000	---
Grants from County/Other Local Units	51,272	52,940	3.3%
Charges for Services	876,415	994,259	13.4%
Fines and Forfeits	14,000	14,000	---
Interest on Investments	500	500	---
All Other Revenues	150,061	77,440	-48.4%
Total Revenues	\$4,566,735	\$4,740,440	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	50,579	911.6%
Total Revenues and Other Sources	\$4,571,735	\$4,791,019	4.8%
Current Expenditures			
General Government	\$751,873	\$802,063	6.7%
Public Safety	1,966,092	2,231,806	13.5%
Streets and Highways (excluding Const.)	833,064	874,954	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	329,521	348,997	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	89,570	29,000	-67.6%
Total Current Expenditures	\$3,970,120	\$4,286,820	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,022,623	229,090	-77.6%
Debt Service - Principal	493,000	75,000	-84.8%
Interest and Fiscal Charges	144,800	138,380	-4.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,630,543	\$4,729,290	-16.0%

Name of City: Wabasso

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$501,806	\$521,424	3.9%
Tax Increments	72,154	72,154	---
All Other Taxes	1,100	1,150	4.5%
Special Assessments	98,207	98,074	-0.1%
Licenses and Permits	4,150	4,190	1.0%
Federal Grants	37,350	---	-100.0%
State General Purpose Aid	270,982	271,305	0.1%
State Categorical Aid	71,820	37,984	-47.1%
Grants from County/Other Local Units	37,350	42,000	12.4%
Charges for Services	118,377	115,352	-2.6%
Fines and Forfeits	2,325	2,500	7.5%
Interest on Investments	6,801	1,680	-75.3%
All Other Revenues	30,353	64,500	112.5%
Total Revenues	\$1,252,775	\$1,232,313	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	115,859	116,329	0.4%
Total Revenues and Other Sources	\$1,368,634	\$1,348,642	-1.5%
Current Expenditures			
General Government	\$168,183	\$171,272	1.8%
Public Safety	335,329	310,609	-7.4%
Streets and Highways (excluding Const.)	306,468	310,276	1.2%
Sanitation	48,230	55,750	15.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	188,733	199,393	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,051,943	\$1,052,300	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	419,800	181,089	-56.9%
Debt Service - Principal	196,000	204,000	4.1%
Interest and Fiscal Charges	142,158	142,158	---
Other Financing Uses	---	---	---
Transfers to Other Funds	100,125	70,083	-30.0%
Total Expenditures and Other Uses	\$1,910,026	\$1,649,630	-13.6%

Name of City: Waconia

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$11,582,125	\$12,920,771	11.6%
Tax Increments	196,000	218,500	11.5%
All Other Taxes	44,000	36,000	-18.2%
Special Assessments	280,202	285,323	1.8%
Licenses and Permits	748,630	930,600	24.3%
Federal Grants	---	---	---
State General Purpose Aid	1,750	2,000	14.3%
State Categorical Aid	1,117,106	1,349,163	20.8%
Grants from County/Other Local Units	9,200	2,335,000	25280.4%
Charges for Services	2,605,639	2,697,181	3.5%
Fines and Forfeits	47,000	50,000	6.4%
Interest on Investments	190,843	153,947	-19.3%
All Other Revenues	426,343	23,000	-94.6%
Total Revenues	\$17,248,838	\$21,001,485	21.8%
Proceeds from Bond Sales	3,204,204	5,903,000	84.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,558,441	2,931,391	14.6%
Total Revenues and Other Sources	\$23,011,483	\$29,835,876	29.7%
Current Expenditures			
General Government	\$3,138,881	\$3,562,529	13.5%
Public Safety	2,384,857	2,766,965	16.0%
Streets and Highways (excluding Const.)	2,139,008	2,080,085	-2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,164,579	3,391,157	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,750	36,750	---
All Other Current Expenditures	465,283	36,300	-92.2%
Total Current Expenditures	\$11,329,358	\$11,873,786	4.8%
Streets and Highways Capital Outlay	3,796,704	10,650,000	180.5%
All Other Capital Outlay	4,437,818	2,554,400	-42.4%
Debt Service - Principal	3,910,598	4,297,217	9.9%
Interest and Fiscal Charges	1,412,103	1,416,662	0.3%
Other Financing Uses	179,100	199,230	11.2%
Transfers to Other Funds	2,049,275	2,362,625	15.3%
Total Expenditures and Other Uses	\$27,114,956	\$33,353,920	23.0%

Name of City: Wadena

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$767,720	\$665,934	-13.3%
Tax Increments	---	---	---
All Other Taxes	140,000	149,500	6.8%
Special Assessments	32,018	32,000	-0.1%
Licenses and Permits	35,960	39,450	9.7%
Federal Grants	---	---	---
State General Purpose Aid	2,133,463	2,136,395	0.1%
State Categorical Aid	141,750	168,243	18.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	274,850	227,375	-17.3%
Fines and Forfeits	24,500	24,500	---
Interest on Investments	20,000	20,000	---
All Other Revenues	109,500	323,700	195.6%
Total Revenues	\$3,679,761	\$3,787,097	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	445,000	545,000	22.5%
Total Revenues and Other Sources	\$4,124,761	\$4,332,097	5.0%
Current Expenditures			
General Government	\$536,798	\$596,018	11.0%
Public Safety	1,491,714	1,540,077	3.2%
Streets and Highways (excluding Const.)	722,659	752,399	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	462,020	462,120	0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	104,046	126,410	21.5%
All Other Current Expenditures	97,595	97,395	-0.2%
Total Current Expenditures	\$3,414,832	\$3,574,419	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	291,687	338,933	16.2%
Debt Service - Principal	186,000	186,000	---
Interest and Fiscal Charges	55,242	55,745	0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	177,000	177,000	---
Total Expenditures and Other Uses	\$4,124,761	\$4,332,097	5.0%

Name of City: Wahkon

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$273,000	\$286,650	5.0%
Tax Increments	---	---	---
All Other Taxes	4,500	4,500	---
Special Assessments	---	---	---
Licenses and Permits	7,001	4,500	-35.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,300	2,600	13.0%
Fines and Forfeits	300	400	33.3%
Interest on Investments	500	200	-60.0%
All Other Revenues	26,100	16,400	-37.2%
Total Revenues	\$313,701	\$330,250	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$333,701	\$350,250	5.0%
Current Expenditures			
General Government	\$179,975	\$169,725	-5.7%
Public Safety	11,313	11,828	4.6%
Streets and Highways (excluding Const.)	45,000	39,750	-11.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,600	29,150	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$263,888	\$250,453	-5.1%
Streets and Highways Capital Outlay	127,000	92,000	-27.6%
All Other Capital Outlay	4,302	10,000	132.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$395,190	\$352,453	-10.8%

Name of City: Waite Park

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$9,798,882	\$10,763,858	9.8%
Tax Increments	---	---	---
All Other Taxes	595,000	575,000	-3.4%
Special Assessments	---	---	---
Licenses and Permits	80,800	80,450	-0.4%
Federal Grants	125,000	63,000	-49.6%
State General Purpose Aid	485,979	502,000	3.3%
State Categorical Aid	224,000	226,000	0.9%
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	709,371	250,625	-64.7%
Fines and Forfeits	67,600	69,100	2.2%
Interest on Investments	20,000	20,000	---
All Other Revenues	131,950	412,245	212.4%
Total Revenues	\$12,270,582	\$12,994,278	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	300,000	300,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$12,570,582	\$13,294,278	5.8%
Current Expenditures			
General Government	\$1,874,804	\$1,905,329	1.6%
Public Safety	5,656,085	5,827,569	3.0%
Streets and Highways (excluding Const.)	1,887,473	2,119,250	12.3%
Sanitation	504,260	518,300	2.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	975,920	1,017,100	4.2%
Conservation of Natural Resources	75,790	99,930	31.9%
Economic Development and Housing	---	---	---
All Other Current Expenditures	90,500	65,300	-27.8%
Total Current Expenditures	\$11,064,832	\$11,552,778	4.4%
Streets and Highways Capital Outlay	900,000	1,000,000	11.1%
All Other Capital Outlay	605,750	741,500	22.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,570,582	\$13,294,278	5.8%

Name of City: Waldorf

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$158,875	\$129,528	-18.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	7,700	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	---	58,784	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,816	10,816	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	---	-100.0%
All Other Revenues	5,250	5,250	---
Total Revenues	\$180,141	\$212,278	17.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$180,141	\$212,278	17.8%
Current Expenditures			
General Government	\$117,036	\$119,662	2.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	11,478	12,000	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,200	5,200	---
Total Current Expenditures	\$133,714	\$136,862	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	59,051	60,232	2.0%
Interest and Fiscal Charges	68,810	67,629	-1.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$261,575	\$264,723	1.2%

Name of City: Walker

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,219,593	\$1,158,510	-5.0%
Tax Increments	3,300	2,700	-18.2%
All Other Taxes	1,046,000	1,045,800	0.0%
Special Assessments	174,788	167,635	-4.1%
Licenses and Permits	57,700	61,400	6.4%
Federal Grants	315,000	---	-100.0%
State General Purpose Aid	43,000	43,035	0.1%
State Categorical Aid	100,000	98,000	-2.0%
Grants from County/Other Local Units	---	138,000	---
Charges for Services	224,430	230,375	2.6%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	15,450	299,525	1838.7%
All Other Revenues	29,600	31,600	6.8%
Total Revenues	\$3,232,361	\$3,280,080	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	501,524	225,773	-55.0%
Total Revenues and Other Sources	\$3,733,885	\$3,505,853	-6.1%
Current Expenditures			
General Government	\$576,700	\$617,340	7.0%
Public Safety	553,082	561,161	1.5%
Streets and Highways (excluding Const.)	311,820	298,360	-4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,120	6,100	-0.3%
Culture and Recreation	173,271	168,841	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,716	65,786	12.0%
All Other Current Expenditures	33,400	33,300	-0.3%
Total Current Expenditures	\$1,713,109	\$1,750,888	2.2%
Streets and Highways Capital Outlay	188,300	---	-100.0%
All Other Capital Outlay	456,500	602,193	31.9%
Debt Service - Principal	325,000	354,000	8.9%
Interest and Fiscal Charges	50,976	56,772	11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,233,457	1,225,773	-0.6%
Total Expenditures and Other Uses	\$3,967,342	\$3,989,626	0.6%

Name of City: Walnut Grove

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$314,446	\$337,048	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	10,209	27.6%
Licenses and Permits	575	625	8.7%
Federal Grants	---	---	---
State General Purpose Aid	338,581	369,541	9.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	---	---	---
All Other Revenues	17,891	23,391	30.7%
Total Revenues	\$679,993	\$741,814	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,534	18,034	71.2%
Total Revenues and Other Sources	\$690,527	\$759,848	10.0%
Current Expenditures			
General Government	\$207,046	\$242,220	17.0%
Public Safety	161,096	168,140	4.4%
Streets and Highways (excluding Const.)	123,070	125,698	2.1%
Sanitation	2,600	2,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,262	38,282	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,050	14,750	-64.1%
Total Current Expenditures	\$573,124	\$591,690	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	65,810	338.7%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	11,543	11,488	-0.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,860	35,860	---
Total Expenditures and Other Uses	\$690,527	\$759,848	10.0%

Name of City: Walters

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$43,112	\$43,112	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,500	3,500	---
Licenses and Permits	650	620	-4.6%
Federal Grants	---	---	---
State General Purpose Aid	21,243	22,993	8.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	362	362	---
Charges for Services	500	400	-20.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	350	16.7%
All Other Revenues	---	350	---
Total Revenues	\$69,667	\$71,687	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	14,159	41.6%
Total Revenues and Other Sources	\$79,667	\$85,846	7.8%
Current Expenditures			
General Government	\$45,000	\$46,000	2.2%
Public Safety	25,000	23,000	-8.0%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	7,000	7,500	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,500	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$95,000	\$95,000	---
Streets and Highways Capital Outlay	---	15,000	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	150,000	124,000	-17.3%
Interest and Fiscal Charges	10,000	7,000	-30.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	14,159	---
Total Expenditures and Other Uses	\$265,000	\$265,159	0.1%

Name of City: Waltham [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Wanamingo

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$467,000	\$555,000	18.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,050	21,250	17.7%
Federal Grants	---	---	---
State General Purpose Aid	402,495	342,815	-14.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	76,261	77,400	1.5%
Fines and Forfeits	2,500	2,400	-4.0%
Interest on Investments	48,600	20,000	-58.8%
All Other Revenues	15,700	15,000	-4.5%
Total Revenues	\$1,030,606	\$1,033,865	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,030,606	\$1,033,865	0.3%
Current Expenditures			
General Government	\$230,213	\$238,453	3.6%
Public Safety	232,023	235,525	1.5%
Streets and Highways (excluding Const.)	331,295	377,025	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,050	155,825	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$944,581	\$1,006,828	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	76,521	21,361	-72.1%
Total Expenditures and Other Uses	\$1,021,102	\$1,028,189	0.7%

Name of City: Wanda

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$56,500	\$60,455	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,700	6.3%
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	200	200	---
Charges for Services	8,200	8,301	1.2%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	500	500	---
Total Revenues	\$89,400	\$93,556	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$89,400	\$93,556	4.6%
Current Expenditures			
General Government	\$43,670	\$43,450	-0.5%
Public Safety	18,300	18,300	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,930	5,000	27.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	2,500	---
Total Current Expenditures	\$87,900	\$91,250	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$87,900	\$91,250	3.8%

Name of City: Warba [Failed to Report]

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$33,485	\$43,000	28.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,500	11,500	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,105	33,800	8.7%
Total Current Expenditures	\$75,090	\$88,300	17.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,090	\$88,300	17.6%

Name of City: Warren

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$827,605	\$852,435	3.0%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	17,900	17,900	---
Federal Grants	---	---	---
State General Purpose Aid	702,369	703,183	0.1%
State Categorical Aid	132,660	75,000	-43.5%
Grants from County/Other Local Units	13,000	15,000	15.4%
Charges for Services	17,075	23,075	35.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	8,300	8,500	2.4%
Total Revenues	\$1,739,909	\$1,716,093	-1.4%
Proceeds from Bond Sales	1,600,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$3,364,909	\$1,741,093	-48.3%
Current Expenditures			
General Government	\$650,100	\$681,800	4.9%
Public Safety	63,045	63,045	---
Streets and Highways (excluding Const.)	370,000	281,250	-24.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,000	70,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,500	35,000	100.0%
Total Current Expenditures	\$1,170,645	\$1,131,095	-3.4%
Streets and Highways Capital Outlay	114,097	115,000	0.8%
All Other Capital Outlay	1,600,000	---	-100.0%
Debt Service - Principal	161,502	160,000	-0.9%
Interest and Fiscal Charges	75,000	75,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	246,465	259,998	5.5%
Total Expenditures and Other Uses	\$3,367,709	\$1,741,093	-48.3%

Name of City: Warroad

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$794,524	\$834,000	5.0%
Tax Increments	---	---	---
All Other Taxes	15,500	18,500	19.4%
Special Assessments	71,000	20,000	-71.8%
Licenses and Permits	42,500	42,500	---
Federal Grants	---	---	---
State General Purpose Aid	800,771	801,139	0.0%
State Categorical Aid	78,522	93,000	18.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	722,008	726,420	0.6%
Fines and Forfeits	10,000	11,000	10.0%
Interest on Investments	90,000	90,000	---
All Other Revenues	157,700	194,500	23.3%
Total Revenues	\$2,782,525	\$2,831,059	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	385,000	410,000	6.5%
Total Revenues and Other Sources	\$3,167,525	\$3,241,059	2.3%
Current Expenditures			
General Government	\$460,681	\$457,026	-0.8%
Public Safety	900,710	989,444	9.9%
Streets and Highways (excluding Const.)	346,089	342,612	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	586,862	586,862	---
Culture and Recreation	584,245	598,966	2.5%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	83,000	75,000	-9.6%
All Other Current Expenditures	---	15,000	---
Total Current Expenditures	\$2,963,587	\$3,066,910	3.5%
Streets and Highways Capital Outlay	160,000	160,000	---
All Other Capital Outlay	316,500	325,500	2.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,440,087	\$3,552,410	3.3%

Name of City: Waseca

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,495,825	\$4,927,731	-10.3%
Tax Increments	26,286	23,501	-10.6%
All Other Taxes	234,500	195,000	-16.8%
Special Assessments	77,768	72,133	-7.2%
Licenses and Permits	281,900	282,600	0.2%
Federal Grants	1,797,852	2,110,000	17.4%
State General Purpose Aid	3,590,037	3,594,317	0.1%
State Categorical Aid	1,491,614	946,337	-36.6%
Grants from County/Other Local Units	8,254	8,754	6.1%
Charges for Services	555,558	543,520	-2.2%
Fines and Forfeits	32,800	32,800	---
Interest on Investments	97,200	104,613	7.6%
All Other Revenues	275,013	311,482	13.3%
Total Revenues	\$13,964,607	\$13,152,788	-5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,605,891	1,842,309	-29.3%
Total Revenues and Other Sources	\$16,570,498	\$14,995,097	-9.5%
Current Expenditures			
General Government	\$1,535,083	\$1,751,205	14.1%
Public Safety	4,389,510	4,671,772	6.4%
Streets and Highways (excluding Const.)	1,588,551	1,748,011	10.0%
Sanitation	50,154	55,125	9.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,270,695	1,259,060	-0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	328,679	346,213	5.3%
All Other Current Expenditures	2,075,320	521,313	-74.9%
Total Current Expenditures	\$11,237,992	\$10,352,699	-7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,630,321	4,382,030	-5.4%
Debt Service - Principal	395,000	405,000	2.5%
Interest and Fiscal Charges	85,525	73,525	-14.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,835,469	984,723	-46.4%
Total Expenditures and Other Uses	\$18,184,307	\$16,197,977	-10.9%

Name of City: Watertown

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,760,019	\$3,005,421	8.9%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	66,500	73,000	9.8%
Federal Grants	---	---	---
State General Purpose Aid	---	15,000	---
State Categoryal Aid	32,000	32,000	---
Grants from County/Other Local Units	3,000	---	-100.0%
Charges for Services	28,450	28,700	0.9%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	5,500	42,000	663.6%
All Other Revenues	11,500	11,500	---
Total Revenues	\$2,923,469	\$3,224,121	10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	202,063	174,997	-13.4%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$3,135,532	\$3,409,118	8.7%
Current Expenditures			
General Government	\$1,031,676	\$1,244,060	20.6%
Public Safety	964,628	1,060,493	9.9%
Streets and Highways (excluding Const.)	592,156	477,039	-19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	302,235	330,689	9.4%
Conservation of Natural Resources	21,000	21,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,911,695	\$3,133,281	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,000	182,000	58.3%
Debt Service - Principal	93,837	93,837	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,120,532	\$3,409,118	9.2%

Name of City: Waterville

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,124,841	\$1,242,949	10.5%
Tax Increments	15,093	16,758	11.0%
All Other Taxes	18,000	36,000	100.0%
Special Assessments	26,290	7,865	-70.1%
Licenses and Permits	14,015	14,000	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	582,724	583,166	0.1%
State Categoryal Aid	114,659	115,544	0.8%
Grants from County/Other Local Units	7,000	30,000	328.6%
Charges for Services	64,238	60,000	-6.6%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	86,882	41,420	-52.3%
Total Revenues	\$2,059,742	\$2,151,702	4.5%
Proceeds from Bond Sales	---	5,000,000	---
Other Financing Sources	23,013	141,005	512.7%
Transfers from Other Funds	100,387	---	-100.0%
Total Revenues and Other Sources	\$2,183,142	\$7,292,707	234.0%
Current Expenditures			
General Government	\$365,586	\$360,315	-1.4%
Public Safety	795,074	1,010,727	27.1%
Streets and Highways (excluding Const.)	474,243	517,839	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,970	78,663	9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	34,364	39,070	13.7%
All Other Current Expenditures	11,110	15,276	37.5%
Total Current Expenditures	\$1,752,347	\$2,021,890	15.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	307,510	4,952,000	1510.4%
Debt Service - Principal	183,000	165,001	-9.8%
Interest and Fiscal Charges	39,749	152,594	283.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,387	500	-99.5%
Total Expenditures and Other Uses	\$2,382,993	\$7,291,985	206.0%

Name of City: Watkins

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$536,649	\$503,404	-6.2%
Tax Increments	---	---	---
All Other Taxes	1,350	1,327	-1.7%
Special Assessments	34,109	30,188	-11.5%
Licenses and Permits	8,085	8,340	3.2%
Federal Grants	---	---	---
State General Purpose Aid	368,995	369,463	0.1%
State Categoryal Aid	19,487	148,183	660.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	290,373	352,423	21.4%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	53,316	61,706	15.7%
All Other Revenues	94,916	90,813	-4.3%
Total Revenues	\$1,408,280	\$1,567,347	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	129,405	147,606	14.1%
Total Revenues and Other Sources	\$1,537,685	\$1,714,953	11.5%
Current Expenditures			
General Government	\$268,876	\$332,610	23.7%
Public Safety	424,996	399,000	-6.1%
Streets and Highways (excluding Const.)	204,284	229,776	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	120,801	134,368	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,142	6,132	95.2%
All Other Current Expenditures	11,681	110,720	847.9%
Total Current Expenditures	\$1,033,780	\$1,212,606	17.3%
Streets and Highways Capital Outlay	25,000	30,000	20.0%
All Other Capital Outlay	18,475	250,000	1253.2%
Debt Service - Principal	135,000	140,000	3.7%
Interest and Fiscal Charges	92,831	89,719	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	129,405	147,606	14.1%
Total Expenditures and Other Uses	\$1,434,491	\$1,869,931	30.4%

Name of City: Watson

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$116,132	\$125,229	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,450	20.8%
Federal Grants	---	---	---
State General Purpose Aid	72,315	72,384	0.1%
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,912	6,500	-6.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,200	6,600	450.0%
Total Revenues	\$197,759	\$212,163	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$197,759	\$212,163	7.3%
Current Expenditures			
General Government	\$157,304	\$158,765	0.9%
Public Safety	2,955	3,350	13.4%
Streets and Highways (excluding Const.)	13,500	7,500	-44.4%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$187,759	\$183,615	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$197,759	\$193,615	-2.1%

Name of City: Waubun

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$139,390	\$145,950	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	14,930	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	4,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	3,000	---
Total Revenues	\$139,440	\$168,130	20.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$139,440	\$168,130	20.6%
Current Expenditures			
General Government	\$---	\$27,000	---
Public Safety	---	61,250	---
Streets and Highways (excluding Const.)	---	23,800	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$112,050	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	23,000	---
Interest and Fiscal Charges	---	2,700	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$137,750	---

Name of City: Waverly

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,225,747	\$1,336,064	9.0%
Tax Increments	26,522	---	-100.0%
All Other Taxes	11,000	9,000	-18.2%
Special Assessments	219,125	229,480	4.7%
Licenses and Permits	219,630	55,945	-74.5%
Federal Grants	---	---	---
State General Purpose Aid	320,236	349,052	9.0%
State Categorical Aid	---	11,000	---
Grants from County/Other Local Units	---	5,000	---
Charges for Services	28,400	20,600	-27.5%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	24,000	27,087	12.9%
All Other Revenues	53,800	88,635	64.7%
Total Revenues	\$2,133,460	\$2,136,863	0.2%
Proceeds from Bond Sales	300,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,433,460	\$2,136,863	-12.2%
Current Expenditures			
General Government	\$346,191	\$623,769	80.2%
Public Safety	916,786	547,938	-40.2%
Streets and Highways (excluding Const.)	223,400	293,300	31.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,877	40,227	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	77,700	77,400	-0.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,602,954	\$1,582,634	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	418,000	435,817	4.3%
Debt Service - Principal	626,766	643,534	2.7%
Interest and Fiscal Charges	237,851	225,418	-5.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,885,571	\$2,887,403	0.1%

Name of City: Wayzata

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,905,107	\$6,401,453	8.4%
Tax Increments	---	---	---
All Other Taxes	88,000	161,000	83.0%
Special Assessments	---	---	---
Licenses and Permits	713,000	691,100	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	412,736	388,600	-5.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	892,719	960,415	7.6%
Fines and Forfeits	71,000	89,000	25.4%
Interest on Investments	58,400	131,950	125.9%
All Other Revenues	32,000	35,000	9.4%
Total Revenues	\$8,172,962	\$8,858,518	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	393,313	408,313	3.8%
Total Revenues and Other Sources	\$8,566,275	\$9,266,831	8.2%
Current Expenditures			
General Government	\$2,112,879	\$2,239,480	6.0%
Public Safety	3,675,104	4,276,745	16.4%
Streets and Highways (excluding Const.)	1,066,312	1,101,065	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	41,000	---	-100.0%
Culture and Recreation	1,074,130	1,116,071	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	596,850	389,000	-34.8%
Total Current Expenditures	\$8,566,275	\$9,122,361	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	165,000	---
Total Expenditures and Other Uses	\$8,566,275	\$9,287,361	8.4%

Name of City: Welcome

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$818,000	\$891,578	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	171,824	171,848	0.0%
State Categorical Aid	53,000	53,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	21,700	10,500	-51.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	34,000	50,000	47.1%
All Other Revenues	7,300	21,800	198.6%
Total Revenues	\$1,111,824	\$1,204,726	8.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,111,824	\$1,204,726	8.4%
Current Expenditures			
General Government	\$138,925	\$160,189	15.3%
Public Safety	363,995	373,436	2.6%
Streets and Highways (excluding Const.)	293,734	304,651	3.7%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,550	55,450	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,000	39,000	---
Total Current Expenditures	\$888,704	\$935,226	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	159,500	159,500	---
Debt Service - Principal	235,000	1	-100.0%
Interest and Fiscal Charges	81,254	1	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,364,458	\$1,094,728	-19.8%

Name of City: Wells

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$1,690,800	\$1,749,063	3.4%
Tax Increments	---	---	---
All Other Taxes	142,500	142,500	---
Special Assessments	73,289	92,932	26.8%
Licenses and Permits	8,000	11,500	43.8%
Federal Grants	---	---	---
State General Purpose Aid	1,162,193	1,145,851	-1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	42,232	56,000	32.6%
Charges for Services	218,245	228,900	4.9%
Fines and Forfeits	3,300	4,500	36.4%
Interest on Investments	17,979	58,000	222.6%
All Other Revenues	136,251	146,262	7.3%
Total Revenues	\$3,494,789	\$3,635,508	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,494,789	\$3,635,508	4.0%
Current Expenditures			
General Government	\$812,516	\$761,845	-6.2%
Public Safety	904,669	982,700	8.6%
Streets and Highways (excluding Const.)	537,606	542,030	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	168,750	223,690	32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	66,550	70,800	6.4%
All Other Current Expenditures	219,175	369,845	68.7%
Total Current Expenditures	\$2,709,266	\$2,950,910	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	442,100	215,000	-51.4%
Debt Service - Principal	355,848	375,848	5.6%
Interest and Fiscal Charges	147,701	143,675	-2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,654,915	\$3,685,433	0.8%

Name of City: Wendell

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$99,900	\$114,826	14.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	42,000	52,500	25.0%
State Categorical Aid	1,500	5,000	233.3%
Grants from County/Other Local Units	---	5,000	---
Charges for Services	96,000	---	-100.0%
Fines and Forfeits	250	200	-20.0%
Interest on Investments	150	100	-33.3%
All Other Revenues	15,000	1,000	-93.3%
Total Revenues	\$255,300	\$179,126	-29.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$255,300	\$179,126	-29.8%
Current Expenditures			
General Government	\$95,000	\$81,000	-14.7%
Public Safety	10,000	7,000	-30.0%
Streets and Highways (excluding Const.)	18,000	18,500	2.8%
Sanitation	25,000	29,000	16.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	3,000	-25.0%
Total Current Expenditures	\$162,000	\$148,500	-8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	11,000	11,500	4.5%
Other Financing Uses	1,500	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$184,500	\$170,000	-7.9%

Name of City: West Concord

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$589,678	\$631,288	7.1%
Tax Increments	---	---	---
All Other Taxes	6,531	3,000	-54.1%
Special Assessments	53,736	66,134	23.1%
Licenses and Permits	4,500	4,750	5.6%
Federal Grants	---	---	---
State General Purpose Aid	370,846	369,906	-0.3%
State Categorical Aid	9,193	68,000	639.7%
Grants from County/Other Local Units	16,852	20,640	22.5%
Charges for Services	184,650	152,100	-17.6%
Fines and Forfeits	3,500	3,300	-5.7%
Interest on Investments	6,782	18,068	166.4%
All Other Revenues	31,122	18,175	-41.6%
Total Revenues	\$1,277,390	\$1,355,361	6.1%
Proceeds from Bond Sales	2,085,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	28,050	40.3%
Total Revenues and Other Sources	\$3,382,390	\$1,383,411	-59.1%
Current Expenditures			
General Government	\$302,850	\$297,316	-1.8%
Public Safety	354,605	508,737	43.5%
Streets and Highways (excluding Const.)	170,519	162,695	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	152,799	150,547	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,420	19,935	-2.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,001,193	\$1,139,230	13.8%
Streets and Highways Capital Outlay	36,101	---	-100.0%
All Other Capital Outlay	92,550	95,044	2.7%
Debt Service - Principal	195,000	170,000	-12.8%
Interest and Fiscal Charges	54,906	111,046	102.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,379,750	\$1,515,320	9.8%

Name of City: West Saint Paul

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$20,499,964	\$21,359,044	4.2%
Tax Increments	---	---	---
All Other Taxes	2,703,636	4,121,094	52.4%
Special Assessments	443,297	489,935	10.5%
Licenses and Permits	713,200	894,700	25.4%
Federal Grants	85,000	2,113,000	2385.9%
State General Purpose Aid	1,581,338	1,838,579	16.3%
State Categorical Aid	1,067,695	1,018,500	-4.6%
Grants from County/Other Local Units	1,472,753	246,006	-83.3%
Charges for Services	1,104,084	1,038,919	-5.9%
Fines and Forfeits	100,000	105,000	5.0%
Interest on Investments	324,150	299,895	-7.5%
All Other Revenues	146,000	70,500	-51.7%
Total Revenues	\$30,241,117	\$33,595,172	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	650,000	1,150,000	76.9%
Total Revenues and Other Sources	\$30,891,117	\$34,745,172	12.5%
Current Expenditures			
General Government	\$4,679,224	\$4,859,605	3.9%
Public Safety	11,783,885	12,514,153	6.2%
Streets and Highways (excluding Const.)	2,143,340	2,167,134	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,673,098	1,781,891	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	645,019	667,962	3.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,924,566	\$21,990,745	5.1%
Streets and Highways Capital Outlay	2,111,686	6,026,485	185.4%
All Other Capital Outlay	4,262,478	3,917,311	-8.1%
Debt Service - Principal	2,745,000	2,830,000	3.1%
Interest and Fiscal Charges	1,191,732	1,123,119	-5.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	650,000	1,150,000	76.9%
Total Expenditures and Other Uses	\$31,885,462	\$37,037,660	16.2%

Name of City: West Union

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$13,516	\$13,516	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	19,167	19,204	0.2%
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$33,683	\$33,720	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,683	\$33,720	0.1%
Current Expenditures			
General Government	\$18,000	\$18,000	---
Public Safety	2,200	2,300	4.5%
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$33,700	\$33,800	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,700	\$33,800	0.3%

Name of City: Westbrook

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$459,480	\$503,998	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,845	4,945	2.1%
Federal Grants	---	---	---
State General Purpose Aid	327,577	327,898	0.1%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,500	10,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	40,750	50,500	23.9%
Total Revenues	\$854,152	\$908,841	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$854,152	\$908,841	6.4%
Current Expenditures			
General Government	\$116,841	\$118,934	1.8%
Public Safety	217,614	239,800	10.2%
Streets and Highways (excluding Const.)	280,460	284,415	1.4%
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,352	164,657	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	90,885	98,035	7.9%
Total Current Expenditures	\$854,152	\$908,841	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$854,152	\$908,841	6.4%

Name of City: Westport

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,548	\$2,800	9.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,663	6,182	9.2%
Licenses and Permits	155	150	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	18,502	15,000	-18.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,008	---	-100.0%
Total Revenues	\$28,876	\$24,132	-16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,876	\$24,132	-16.4%
Current Expenditures			
General Government	\$2,110	\$2,500	18.5%
Public Safety	519	750	44.5%
Streets and Highways (excluding Const.)	2,982	3,500	17.4%
Sanitation	6,893	7,000	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,300	4,000	21.2%
Total Current Expenditures	\$15,804	\$17,750	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,804	\$17,750	12.3%

Name of City: Whalan

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$64,613	\$70,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	450	500	11.1%
Federal Grants	---	---	---
State General Purpose Aid	2,151	2,152	0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	4,300	---
Total Revenues	\$67,714	\$77,452	14.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,690	---	-100.0%
Total Revenues and Other Sources	\$78,404	\$77,452	-1.2%
Current Expenditures			
General Government	\$43,956	\$52,605	19.7%
Public Safety	4,348	4,700	8.1%
Streets and Highways (excluding Const.)	26,095	16,900	-35.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,005	3,247	-18.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$78,404	\$77,452	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$78,404	\$77,452	-1.2%

Name of City: Wheaton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$866,404	\$868,450	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	3,000	-25.0%
Federal Grants	---	---	---
State General Purpose Aid	671,337	672,034	0.1%
State Categorical Aid	61,000	66,500	9.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	100,800	79,500	-21.1%
Fines and Forfeits	1,300	---	-100.0%
Interest on Investments	9,000	10,000	11.1%
All Other Revenues	84,100	99,477	18.3%
Total Revenues	\$1,797,941	\$1,798,961	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	90,000	-10.0%
Total Revenues and Other Sources	\$1,897,941	\$1,888,961	-0.5%
Current Expenditures			
General Government	\$281,801	\$291,485	3.4%
Public Safety	543,322	486,326	-10.5%
Streets and Highways (excluding Const.)	402,220	418,900	4.1%
Sanitation	4,800	5,650	17.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	336,548	361,200	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,550	25,600	13.5%
All Other Current Expenditures	34,200	47,300	38.3%
Total Current Expenditures	\$1,625,441	\$1,636,461	0.7%
Streets and Highways Capital Outlay	160,000	162,500	1.6%
All Other Capital Outlay	76,500	90,000	17.6%
Debt Service - Principal	36,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,897,941	\$1,888,961	-0.5%

Name of City: White Bear Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$12,003,000	\$13,785,000	14.8%
Tax Increments	339,900	340,808	0.3%
All Other Taxes	373,557	460,000	23.1%
Special Assessments	831,143	750,357	-9.7%
Licenses and Permits	1,078,480	942,055	-12.6%
Federal Grants	711,762	28,000	-96.1%
State General Purpose Aid	1,201,009	1,204,457	0.3%
State Categorical Aid	2,460,623	3,237,338	31.6%
Grants from County/Other Local Units	486,801	351,000	-27.9%
Charges for Services	5,715,376	5,941,795	4.0%
Fines and Forfeits	58,900	59,000	0.2%
Interest on Investments	1,090,888	802,168	-26.5%
All Other Revenues	908,669	251,785	-72.3%
Total Revenues	\$27,260,108	\$28,153,763	3.3%
Proceeds from Bond Sales	2,506,745	2,350,000	-6.3%
Other Financing Sources	10,457	20,300	94.1%
Transfers from Other Funds	3,864,403	2,028,836	-47.5%
Total Revenues and Other Sources	\$33,641,713	\$32,552,899	-3.2%
Current Expenditures			
General Government	\$2,407,043	\$2,705,026	12.4%
Public Safety	9,184,113	9,728,555	5.9%
Streets and Highways (excluding Const.)	3,740,913	4,090,278	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,086,123	3,326,795	7.8%
Culture and Recreation	1,857,898	2,369,717	27.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,346,721	1,109,731	-17.6%
All Other Current Expenditures	71,857	74,427	3.6%
Total Current Expenditures	\$21,694,668	\$23,404,529	7.9%
Streets and Highways Capital Outlay	2,950,000	2,775,000	-5.9%
All Other Capital Outlay	9,174,898	3,132,840	-65.9%
Debt Service - Principal	1,355,000	1,785,000	31.7%
Interest and Fiscal Charges	1,413,701	1,344,863	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,667,581	1,329,470	-50.2%
Total Expenditures and Other Uses	\$39,255,848	\$33,771,702	-14.0%

Name of City: Wilder

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$47,600	\$49,028	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	14,788	14,805	0.1%
State Categorical Aid	1,000	1,100	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	240	250	4.2%
Interest on Investments	2,000	350	-82.5%
All Other Revenues	---	---	---
Total Revenues	\$65,628	\$65,533	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,628	\$65,533	-0.1%
Current Expenditures			
General Government	\$34,000	\$29,405	-13.5%
Public Safety	2,700	6,400	137.0%
Streets and Highways (excluding Const.)	19,000	21,300	12.1%
Sanitation	1,200	1,100	-8.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,728	3,728	---
Total Current Expenditures	\$60,628	\$61,933	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	3,600	-28.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$65,628	\$65,533	-0.1%

Name of City: Willernie

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$381,007	\$394,343	3.5%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	19,060	22,110	16.0%
Federal Grants	---	---	---
State General Purpose Aid	77,795	77,844	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,600	10,600	---
Fines and Forfeits	7,300	3,800	-47.9%
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$501,462	\$514,397	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$501,462	\$514,397	2.6%
Current Expenditures			
General Government	\$196,921	\$200,035	1.6%
Public Safety	89,553	91,329	2.0%
Streets and Highways (excluding Const.)	215,169	229,074	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	\$513,543	\$532,338	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$513,543	\$532,338	3.7%

Name of City: Williams

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$149,822	\$167,717	11.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,250	25.0%
Federal Grants	---	---	---
State General Purpose Aid	43,500	45,000	3.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	16,350	18,380	12.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	675	-32.5%
Total Revenues	\$211,672	\$233,022	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$211,672	\$233,022	10.1%
Current Expenditures			
General Government	\$149,822	\$167,717	11.9%
Public Safety	53,350	54,980	3.1%
Streets and Highways (excluding Const.)	19,987	17,700	-11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,529	31,781	54.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$243,688	\$272,178	11.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	222,000	216,000	-2.7%
Interest and Fiscal Charges	11,415	11,273	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$477,103	\$499,451	4.7%

Name of City: Willmar

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$8,829,636	\$9,410,932	6.6%
Tax Increments	277,856	440,850	58.7%
All Other Taxes	4,709,417	5,656,982	20.1%
Special Assessments	674,197	845,338	25.4%
Licenses and Permits	505,000	507,500	0.5%
Federal Grants	---	817,200	---
State General Purpose Aid	6,117,775	6,130,179	0.2%
State Categoricial Aid	1,712,337	1,094,737	-36.1%
Grants from County/Other Local Units	207,500	44,279	-78.7%
Charges for Services	1,046,128	1,142,000	9.2%
Fines and Forfeits	75,000	100,000	33.3%
Interest on Investments	325,000	425,000	30.8%
All Other Revenues	287,000	226,000	-21.3%
Total Revenues	\$24,766,846	\$26,840,997	8.4%
Proceeds from Bond Sales	9,105,221	6,314,500	-30.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	15,553,666	7,489,403	-51.8%
Total Revenues and Other Sources	\$49,425,733	\$40,644,900	-17.8%
Current Expenditures			
General Government	\$6,178,152	\$5,571,402	-9.8%
Public Safety	7,674,381	8,131,923	6.0%
Streets and Highways (excluding Const.)	4,727,822	4,963,167	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,972,334	3,950,422	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,552,689	\$22,616,914	0.3%
Streets and Highways Capital Outlay	11,344,000	7,484,000	-34.0%
All Other Capital Outlay	2,646,250	1,575,016	-40.5%
Debt Service - Principal	3,422,856	4,089,715	19.5%
Interest and Fiscal Charges	1,515,730	1,931,288	27.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	11,009,658	4,258,996	-61.3%
Total Expenditures and Other Uses	\$52,491,183	\$41,955,929	-20.1%

Name of City: Willow River

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$110,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	700	-86.0%
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	87,880	88,016	0.2%
State Categoricial Aid	9,000	29,585	228.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,645	21,535	15.5%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	6,640	6,040	-9.0%
Total Revenues	\$239,765	\$258,476	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$239,765	\$258,476	7.8%
Current Expenditures			
General Government	\$103,115	\$107,380	4.1%
Public Safety	65,100	74,018	13.7%
Streets and Highways (excluding Const.)	60,500	68,000	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,050	9,050	-18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$239,765	\$258,448	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$239,765	\$258,448	7.8%

Name of City: Willmont

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$162,044	\$194,452	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	109,547	109,661	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	18,000	17,000	-5.6%
Charges for Services	5,800	5,000	-13.8%
Fines and Forfeits	200	200	---
Interest on Investments	50	50	---
All Other Revenues	7,500	7,600	1.3%
Total Revenues	\$304,441	\$335,263	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$304,441	\$335,263	10.1%
Current Expenditures			
General Government	\$79,500	\$86,700	9.1%
Public Safety	37,280	36,780	-1.3%
Streets and Highways (excluding Const.)	197,305	160,100	-18.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,000	16,500	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,900	16,510	3.8%
Total Current Expenditures	\$345,985	\$316,590	-8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	24,000	25,000	4.2%
Interest and Fiscal Charges	4,418	4,170	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$374,403	\$345,760	-7.7%

Name of City: Wilton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,635	3,635	---
Federal Grants	---	---	---
State General Purpose Aid	32,765	32,765	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	15,900	15,900	---
Total Revenues	\$76,300	\$76,300	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$76,300	\$76,300	---
Current Expenditures			
General Government	\$15,732	\$15,732	---
Public Safety	10,000	11,500	15.0%
Streets and Highways (excluding Const.)	13,713	12,213	-10.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	719	719	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,315	32,315	---
Total Current Expenditures	\$72,479	\$72,479	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$76,300	\$76,300	---

Name of City: Windom

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$2,561,842	\$2,682,501	4.7%
Tax Increments	858,923	858,923	---
All Other Taxes	50,000	50,000	---
Special Assessments	199,571	199,571	---
Licenses and Permits	66,270	69,770	5.3%
Federal Grants	90,346	236,303	161.6%
State General Purpose Aid	1,836,232	1,838,914	0.1%
State Categorical Aid	138,000	141,000	2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,405,155	1,546,855	10.1%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	100,000	124,000	24.0%
All Other Revenues	211,130	221,630	5.0%
Total Revenues	\$7,523,969	\$7,975,967	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	988,269	913,397	-7.6%
Total Revenues and Other Sources	\$8,512,238	\$8,889,364	4.4%
Current Expenditures			
General Government	\$523,620	\$525,034	0.3%
Public Safety	2,579,264	2,617,762	1.5%
Streets and Highways (excluding Const.)	641,496	712,037	11.0%
Sanitation	29,000	29,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,409,667	1,420,732	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	234,315	242,561	3.5%
All Other Current Expenditures	878,908	881,331	0.3%
Total Current Expenditures	\$6,296,270	\$6,428,457	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	417,920	550,464	31.7%
Debt Service - Principal	727,084	885,000	21.7%
Interest and Fiscal Charges	425,008	416,630	-2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,866,282	\$8,280,551	5.3%

Name of City: Winger

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$93,670	\$96,480	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	54,643	54,699	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	10,000	15,000	50.0%
Total Revenues	\$166,513	\$172,179	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$166,513	\$172,179	3.4%
Current Expenditures			
General Government	\$81,130	\$113,979	40.5%
Public Safety	41,800	47,700	14.1%
Streets and Highways (excluding Const.)	8,300	8,500	2.4%
Sanitation	1,800	2,000	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$133,030	\$172,179	29.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$133,030	\$172,179	29.4%

Name of City: Winnebago

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$611,931	\$704,181	15.1%
Tax Increments	---	---	---
All Other Taxes	140,000	140,000	---
Special Assessments	310,095	287,895	-7.2%
Licenses and Permits	11,800	11,600	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	608,972	609,553	0.1%
State Categorical Aid	119,754	64,924	-45.8%
Grants from County/Other Local Units	41,256	41,526	0.7%
Charges for Services	234,700	235,500	0.3%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	8,000	8,000	---
All Other Revenues	500	20,500	4000.0%
Total Revenues	\$2,091,008	\$2,125,679	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,091,008	\$2,125,679	1.7%
Current Expenditures			
General Government	\$360,082	\$312,107	-13.3%
Public Safety	673,069	665,587	-1.1%
Streets and Highways (excluding Const.)	346,755	380,953	9.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	267,941	283,552	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,583	32,487	2.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,679,430	\$1,674,686	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	57,000	75,000	31.6%
Debt Service - Principal	310,095	335,550	8.2%
Interest and Fiscal Charges	44,484	40,442	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,091,009	\$2,125,678	1.7%

Name of City: Winona

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$9,930,159	\$11,038,292	11.2%
Tax Increments	---	---	---
All Other Taxes	1,530,000	1,575,000	2.9%
Special Assessments	82,000	110,000	34.1%
Licenses and Permits	183,710	201,010	9.4%
Federal Grants	89,022	57,329	-35.6%
State General Purpose Aid	10,118,830	10,134,137	0.2%
State Categorical Aid	16,820,866	2,658,295	-84.2%
Grants from County/Other Local Units	408,480	445,871	9.2%
Charges for Services	841,590	979,090	16.3%
Fines and Forfeits	155,000	145,300	-6.3%
Interest on Investments	100,000	150,000	50.0%
All Other Revenues	114,015	127,230	11.6%
Total Revenues	\$40,373,672	\$27,621,554	-31.6%
Proceeds from Bond Sales	2,500,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	280,000	239,693	-14.4%
Total Revenues and Other Sources	\$43,153,672	\$27,861,247	-35.4%
Current Expenditures			
General Government	\$4,522,727	\$4,861,864	7.5%
Public Safety	10,977,921	11,483,198	4.6%
Streets and Highways (excluding Const.)	3,608,476	3,786,339	4.9%
Sanitation	60,450	60,450	---
Human Services	231,575	211,047	-8.9%
Health	---	---	---
Culture and Recreation	2,554,226	2,734,428	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	984,997	1,102,304	11.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,940,372	\$24,239,630	5.7%
Streets and Highways Capital Outlay	2,090,929	2,019,722	-3.4%
All Other Capital Outlay	17,040,000	490,500	-97.1%
Debt Service - Principal	1,055,000	950,000	-10.0%
Interest and Fiscal Charges	326,405	317,175	-2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	---	-100.0%
Total Expenditures and Other Uses	\$43,482,706	\$28,017,027	-35.6%

Name of City: Winsted

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$1,894,525	\$2,002,523	5.7%
Tax Increments	---	---	---
All Other Taxes	118,663	119,250	0.5%
Special Assessments	42,613	42,179	-1.0%
Licenses and Permits	30,800	30,800	---
Federal Grants	75,000	153,090	104.1%
State General Purpose Aid	739,284	739,829	0.1%
State Categorical Aid	84,467	120,755	43.0%
Grants from County/Other Local Units	2,250	2,250	---
Charges for Services	319,249	648,669	103.2%
Fines and Forfeits	12,408	12,300	-0.9%
Interest on Investments	12,010	11,900	-0.9%
All Other Revenues	62,377	84,078	34.8%
Total Revenues	\$3,393,646	\$3,967,623	16.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	424,972	471,000	10.8%
Total Revenues and Other Sources	\$3,818,618	\$4,438,623	16.2%
Current Expenditures			
General Government	\$554,841	\$566,470	2.1%
Public Safety	1,055,945	1,556,350	47.4%
Streets and Highways (excluding Const.)	494,831	497,740	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,893	71,192	-17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	568,715	602,776	6.0%
Total Current Expenditures	\$2,770,225	\$3,304,528	19.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	889,393	593,056	-33.3%
Debt Service - Principal	407,000	421,000	3.4%
Interest and Fiscal Charges	84,734	76,507	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	38,664	40,967	6.0%
Total Expenditures and Other Uses	\$4,190,016	\$4,436,058	5.9%

Name of City: Winthrop

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$903,865	\$987,354	9.2%
Tax Increments	25,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,930	42,990	153.9%
Federal Grants	50,000	---	-100.0%
State General Purpose Aid	488,045	488,842	0.2%
State Categorical Aid	67,637	41,798	-38.2%
Grants from County/Other Local Units	3,500	---	-100.0%
Charges for Services	13,600	7,025	-48.3%
Fines and Forfeits	11,300	7,450	-34.1%
Interest on Investments	100,000	100,000	---
All Other Revenues	33,770	30,420	-9.9%
Total Revenues	\$1,713,647	\$1,705,879	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,713,647	\$1,705,879	-0.5%
Current Expenditures			
General Government	\$376,634	\$314,898	-16.4%
Public Safety	774,553	768,628	-0.8%
Streets and Highways (excluding Const.)	168,639	129,373	-23.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	276,622	152,172	-45.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	110,000	60,000	-45.5%
All Other Current Expenditures	87,787	30,560	-65.2%
Total Current Expenditures	\$1,794,235	\$1,455,631	-18.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	200,000	171,940	-14.0%
Debt Service - Principal	378,977	170,870	-54.9%
Interest and Fiscal Charges	116,688	125,046	7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,489,900	\$1,923,487	-22.7%

Name of City: Winton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
	Budget	Budget	Change
Revenues			
Property Taxes	\$95,000	\$92,300	-2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,400	---	-100.0%
Licenses and Permits	2,000	1,800	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	38,400	47,590	23.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	85,000	---	-100.0%
Charges for Services	4,700	4,900	4.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	200	---
All Other Revenues	500	300	-40.0%
Total Revenues	\$244,000	\$147,090	-39.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$244,000	\$147,090	-39.7%
Current Expenditures			
General Government	\$104,200	\$95,000	-8.8%
Public Safety	12,200	5,800	-52.5%
Streets and Highways (excluding Const.)	25,200	28,500	13.1%
Sanitation	2,500	700	-72.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,500	50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$145,100	\$131,500	-9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	6,000	---
Total Expenditures and Other Uses	\$161,700	\$148,100	-8.4%

Name of City: Wolf Lake

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$20,254	\$19,500	-3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	---
Federal Grants	5,960	---	-100.0%
State General Purpose Aid	50	50	---
State Categorical Aid	7,513	5,000	-33.4%
Grants from County/Other Local Units	14,287	15,000	5.0%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$58,214	\$49,700	-14.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,214	\$49,700	-14.6%
Current Expenditures			
General Government	\$25,978	\$25,000	-3.8%
Public Safety	12,605	12,500	-0.8%
Streets and Highways (excluding Const.)	7,566	5,000	-33.9%
Sanitation	35,622	15,000	-57.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,761	25,000	-16.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$111,532	\$82,500	-26.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$111,532	\$82,500	-26.0%

Name of City: Wolverton

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$48,000	\$43,000	-10.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	75	75	---
Federal Grants	---	---	---
State General Purpose Aid	29,000	34,000	17.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,000	14,900	-0.7%
Fines and Forfeits	500	600	20.0%
Interest on Investments	---	---	---
All Other Revenues	4,000	4,550	13.8%
Total Revenues	\$96,575	\$97,125	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$96,575	\$97,125	0.6%
Current Expenditures			
General Government	\$9,810	\$12,044	22.8%
Public Safety	3,800	3,327	-12.4%
Streets and Highways (excluding Const.)	31,425	25,460	-19.0%
Sanitation	10,745	12,051	12.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,530	17,648	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,040	45,263	-9.5%
Total Current Expenditures	\$124,350	\$115,793	-6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	19,000	30,000	57.9%
Interest and Fiscal Charges	6,000	6,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$149,350	\$151,793	1.6%

Name of City: Wood Lake

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$230,000	\$235,000	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	133,763	133,763	---
State Categorical Aid	11,700	11,700	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	200	200	---
Interest on Investments	1,750	2,250	28.6%
All Other Revenues	9,250	9,527	3.0%
Total Revenues	\$389,763	\$395,540	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$389,763	\$395,540	1.5%
Current Expenditures			
General Government	\$122,715	\$141,125	15.0%
Public Safety	18,650	18,650	---
Streets and Highways (excluding Const.)	126,100	93,600	-25.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,300	36,250	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$300,765	\$289,625	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,000	76,500	0.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	11,700	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$388,465	\$377,825	-2.7%

Name of City: Woodbury

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$47,889,203	\$51,853,901	8.3%
Tax Increments	2,154,500	213,700	-90.1%
All Other Taxes	3,081,700	3,070,000	-0.4%
Special Assessments	3,271,527	5,246,125	60.4%
Licenses and Permits	4,562,100	4,778,300	4.7%
Federal Grants	3,068,854	1,766,800	-42.4%
State General Purpose Aid	---	---	---
State Categorical Aid	14,537,520	8,504,600	-41.5%
Grants from County/Other Local Units	5,309,952	821,500	-84.5%
Charges for Services	6,414,382	7,055,552	10.0%
Fines and Forfeits	202,100	234,600	16.1%
Interest on Investments	1,016,400	1,199,400	18.0%
All Other Revenues	2,881,732	1,464,115	-49.2%
Total Revenues	\$94,389,970	\$86,208,593	-8.7%
Proceeds from Bond Sales	16,220,890	---	-100.0%
Other Financing Sources	65,000	50,500	-22.3%
Transfers from Other Funds	19,509,269	13,233,540	-32.2%
Total Revenues and Other Sources	\$130,185,129	\$99,492,633	-23.6%
Current Expenditures			
General Government	\$11,957,893	\$12,359,113	3.4%
Public Safety	25,548,529	28,303,344	10.8%
Streets and Highways (excluding Const.)	9,700,136	9,692,691	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,289,527	8,016,033	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,737,586	2,520,589	45.1%
All Other Current Expenditures	215,399	159,380	-26.0%
Total Current Expenditures	\$56,449,070	\$61,051,150	8.2%
Streets and Highways Capital Outlay	37,483,581	23,013,300	-38.6%
All Other Capital Outlay	53,091,500	8,391,900	-84.2%
Debt Service - Principal	4,949,300	3,373,800	-31.8%
Interest and Fiscal Charges	1,258,615	1,945,600	54.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	14,168,559	8,870,100	-37.4%
Total Expenditures and Other Uses	\$167,400,625	\$106,645,850	-36.3%

Name of City: Woodland

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$533,407	\$613,418	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	45,900	24,300	-47.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	18,066	19,255	6.6%
Charges for Services	3,350	3,350	---
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	14,000	15,000	7.1%
All Other Revenues	200	200	---
Total Revenues	\$616,423	\$677,523	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$616,423	\$677,523	9.9%
Current Expenditures			
General Government	\$131,226	\$129,398	-1.4%
Public Safety	232,473	231,459	-0.4%
Streets and Highways (excluding Const.)	134,000	153,000	14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,450	12,700	10.9%
Total Current Expenditures	\$509,149	\$526,557	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	107,274	150,966	40.7%
Total Expenditures and Other Uses	\$616,423	\$677,523	9.9%

Name of City: Woodstock

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$56,664	\$64,000	12.9%
Tax Increments	---	---	---
All Other Taxes	100	100	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,325	---
Federal Grants	---	---	---
State General Purpose Aid	39,063	34,250	-12.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	73,285	65,945	-10.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,950	1,950	---
Total Revenues	\$172,387	\$167,570	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$172,387	\$167,570	-2.8%
Current Expenditures			
General Government	\$23,675	\$19,190	-18.9%
Public Safety	21,550	22,800	5.8%
Streets and Highways (excluding Const.)	24,440	17,100	-30.0%
Sanitation	48,647	52,500	7.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,480	1,480	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,595	54,500	3.6%
Total Current Expenditures	\$172,387	\$167,570	-2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$172,387	\$167,570	-2.8%

Name of City: Worthington

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,256,629	\$7,946,381	9.5%
Tax Increments	346,926	286,000	-17.6%
All Other Taxes	1,462,500	1,362,500	-6.8%
Special Assessments	340,552	209,482	-38.5%
Licenses and Permits	222,600	227,500	2.2%
Federal Grants	38,000	2,078,400	5369.5%
State General Purpose Aid	4,140,146	4,145,510	0.1%
State Categorical Aid	349,566	409,566	17.2%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	760,135	724,346	-4.7%
Fines and Forfeits	35,000	44,800	28.0%
Interest on Investments	257,363	708,276	175.2%
All Other Revenues	171,810	151,369	-11.9%
Total Revenues	\$15,411,227	\$18,324,130	18.9%
Proceeds from Bond Sales	2,480,000	2,918,000	17.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,979,902	3,545,543	19.0%
Total Revenues and Other Sources	\$20,871,129	\$24,787,673	18.8%
Current Expenditures			
General Government	\$2,538,597	\$2,849,908	12.3%
Public Safety	5,756,905	6,002,953	4.3%
Streets and Highways (excluding Const.)	999,258	1,070,193	7.1%
Sanitation	76,763	72,523	-5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,878,619	2,064,618	9.9%
Conservation of Natural Resources	36,287	37,562	3.5%
Economic Development and Housing	2,254,238	2,149,379	-4.7%
All Other Current Expenditures	122,080	125,043	2.4%
Total Current Expenditures	\$13,662,747	\$14,372,179	5.2%
Streets and Highways Capital Outlay	3,910,000	8,030,950	105.4%
All Other Capital Outlay	2,777,798	1,236,675	-55.5%
Debt Service - Principal	1,550,000	2,220,000	43.2%
Interest and Fiscal Charges	662,286	733,777	10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,748,447	1,237,412	-29.2%
Total Expenditures and Other Uses	\$24,311,278	\$27,830,993	14.5%

Name of City: Wrenshall

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$133,690	\$143,962	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,900	5,575	-29.4%
Federal Grants	---	---	---
State General Purpose Aid	74,078	74,190	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	1,650	---
Fines and Forfeits	---	---	---
Interest on Investments	8,000	8,000	---
All Other Revenues	1,659	---	-100.0%
Total Revenues	\$225,327	\$233,377	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150	25,139	16659.3%
Total Revenues and Other Sources	\$225,477	\$258,516	14.7%
Current Expenditures			
General Government	\$107,350	\$107,180	-0.2%
Public Safety	18,080	34,960	93.4%
Streets and Highways (excluding Const.)	26,800	28,450	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,800	2,650	47.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	59,975	53,840	-10.2%
Total Current Expenditures	\$214,005	\$227,080	6.1%
Streets and Highways Capital Outlay	10,500	20,500	95.2%
All Other Capital Outlay	---	11,260	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$224,505	\$258,840	15.3%

Name of City: Wright

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$30,329	\$30,727	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	90,838	---	-100.0%
State General Purpose Aid	326	---	-100.0%
State Categoricial Aid	63,292	---	-100.0%
Grants from County/Other Local Units	356	---	-100.0%
Charges for Services	228,067	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	3,840	---	-100.0%
All Other Revenues	90,554	---	-100.0%
Total Revenues	\$509,652	\$32,777	-93.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,810	---	-100.0%
Transfers from Other Funds	407,841	---	-100.0%
Total Revenues and Other Sources	\$922,303	\$32,777	-96.4%
Current Expenditures			
General Government	\$43,455	\$30,727	-29.3%
Public Safety	375,168	---	-100.0%
Streets and Highways (excluding Const.)	25,566	---	-100.0%
Sanitation	1,250	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$446,439	\$30,727	-93.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,704	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	52,683	---	-100.0%
Transfers to Other Funds	189,488	---	-100.0%
Total Expenditures and Other Uses	\$777,314	\$30,727	-96.0%

Name of City: Wykoff

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$157,432	\$181,109	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,525	2,525	65.6%
Federal Grants	---	---	---
State General Purpose Aid	148,506	148,621	0.1%
State Categoricial Aid	19,061	---	-100.0%
Grants from County/Other Local Units	18,991	17,752	-6.5%
Charges for Services	6,650	6,000	-9.8%
Fines and Forfeits	250	250	---
Interest on Investments	1,400	1,800	28.6%
All Other Revenues	7,875	6,431	-18.3%
Total Revenues	\$361,690	\$364,488	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$361,690	\$364,488	0.8%
Current Expenditures			
General Government	\$76,125	\$89,300	17.3%
Public Safety	80,550	53,234	-33.9%
Streets and Highways (excluding Const.)	43,190	101,074	134.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,340	35,770	-51.2%
Conservation of Natural Resources	25,000	25,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,485	35,111	205.7%
Total Current Expenditures	\$309,690	\$339,489	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,000	---	-100.0%
Debt Service - Principal	---	21,105	---
Interest and Fiscal Charges	---	3,895	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,000	---	-100.0%
Total Expenditures and Other Uses	\$361,690	\$364,489	0.8%

Name of City: Wyoming

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$5,604,918	\$5,795,336	3.4%
Tax Increments	---	---	---
All Other Taxes	78,748	74,400	-5.5%
Special Assessments	84,305	81,391	-3.5%
Licenses and Permits	154,000	158,500	2.9%
Federal Grants	---	---	---
State General Purpose Aid	640,544	550,738	-14.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,000	54,000	-3.6%
Fines and Forfeits	15,000	10,000	-33.3%
Interest on Investments	69,426	83,234	19.9%
All Other Revenues	337,005	293,137	-13.0%
Total Revenues	\$7,039,946	\$7,100,736	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,039,946	\$7,100,736	0.9%
Current Expenditures			
General Government	\$828,088	\$815,536	-1.5%
Public Safety	2,436,473	2,603,457	6.9%
Streets and Highways (excluding Const.)	1,190,242	1,239,655	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	254,084	263,485	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	5,800	480.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,709,887	\$4,927,933	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	713,000	679,000	-4.8%
Debt Service - Principal	1,095,000	1,130,000	3.2%
Interest and Fiscal Charges	156,188	118,210	-24.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,674,075	\$6,855,143	2.7%

Name of City: Zemple [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2024 Revised Budget	2025 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Zimmerman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,687,416	\$3,018,710	12.3%
Tax Increments	---	---	---
All Other Taxes	2,900	3,050	5.2%
Special Assessments	---	---	---
Licenses and Permits	160,650	160,650	---
Federal Grants	---	---	---
State General Purpose Aid	843,155	844,240	0.1%
State Categorical Aid	9,500	---	-100.0%
Grants from County/Other Local Units	409,314	159,500	-61.0%
Charges for Services	129,350	159,050	23.0%
Fines and Forfeits	20,500	20,000	-2.4%
Interest on Investments	20,000	45,000	125.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$4,285,285	\$4,412,700	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	150,000	---
Transfers from Other Funds	50,000	100,000	100.0%
Total Revenues and Other Sources	\$4,335,285	\$4,662,700	7.6%
Current Expenditures			
General Government	\$1,316,148	\$1,463,725	11.2%
Public Safety	1,420,400	1,720,150	21.1%
Streets and Highways (excluding Const.)	566,000	580,500	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	357,950	363,325	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,660,498	\$4,127,700	12.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	695,000	535,000	-23.0%
Debt Service - Principal	295,000	295,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,650,498	\$4,957,700	6.6%

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$84,835	\$88,228	4.0%
Tax Increments	70,000	60,000	-14.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,500	5,850	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	41,185	41,234	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,230	200	-83.7%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	---	---	---
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$207,750	\$201,512	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$207,750	\$201,512	-3.0%
Current Expenditures			
General Government	\$32,550	\$32,400	-0.5%
Public Safety	5,750	6,750	17.4%
Streets and Highways (excluding Const.)	76,500	76,212	-0.4%
Sanitation	1,450	850	-41.4%
Human Services	---	---	---
Health	1,000	800	-20.0%
Culture and Recreation	25,500	24,500	-3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	65,000	60,000	-7.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$207,750	\$201,512	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$207,750	\$201,512	-3.0%

Name of City: Zumbrota

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2024 Revised	2025	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,628,789	\$2,839,092	8.0%
Tax Increments	63,064	90,312	43.2%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	90,175	90,976	0.9%
Federal Grants	---	---	---
State General Purpose Aid	820,831	821,884	0.1%
State Categorical Aid	96,157	97,119	1.0%
Grants from County/Other Local Units	208,910	213,958	2.4%
Charges for Services	199,535	161,638	-19.0%
Fines and Forfeits	27,000	27,270	1.0%
Interest on Investments	18,273	32,610	78.5%
All Other Revenues	192,991	198,875	3.0%
Total Revenues	\$4,345,725	\$4,573,734	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	110,280	180,600	63.8%
Transfers from Other Funds	813,542	746,306	-8.3%
Total Revenues and Other Sources	\$5,269,547	\$5,500,640	4.4%
Current Expenditures			
General Government	\$710,101	\$766,670	8.0%
Public Safety	1,109,427	1,164,882	5.0%
Streets and Highways (excluding Const.)	547,484	521,932	-4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,709	50,777	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,697	94,045	7.2%
All Other Current Expenditures	415,929	320,775	-22.9%
Total Current Expenditures	\$2,920,347	\$2,919,081	0.0%
Streets and Highways Capital Outlay	1,000,000	---	-100.0%
All Other Capital Outlay	389,274	514,592	32.2%
Debt Service - Principal	135,000	135,000	---
Interest and Fiscal Charges	52,420	63,290	20.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	744,552	741,874	-0.4%
Total Expenditures and Other Uses	\$5,241,593	\$4,373,837	-16.6%

Appendix 2

**Cities Failing to
Report Summary Budget Information**

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Aitkin County

Palisade

Beltrami County

Funkley

Tenstrike

Big Stone County

Beardsley

Clinton

Cass County

Bena

Boy River

Chisago County

Harris

Clay County

Felton

Georgetown

Ulen

Clearwater County

Shevlin

Cottonwood County

Storden

Crow Wing County

Crosby

Riverton

Trommald

Douglas County

Millerville

Fillmore County

Rushford

Grant County

Norcross

Houston County

La Crescent

Itasca County

Effie

Warba

Zemple

Kanabec County

Quamba

Lac qui Parle County

Bellingham

Boyd

Louisburg

Marshall County

Grygla

Middle River

Strandquist

Meeker County

Dassel

Mille Lacs County

Princeton

Morrison County

Hillman

Mower County

Dexter

Waltham

Murray County

Chandler

Iona

Nobles County

Bigelow

Kinbrae

Appendix 2: Minnesota Cities Failing to Report Summary Budget Information

Norman County

Ada
Borup
Gary
Perley

Otter Tail

Urbank

Pennington County

Goodridge
Saint Hilaire

Pine County

Henriette
Rutledge

Pipestone County

Trosky

Polk County

Mentor

Red Lake County

Oklee
Plummer

Redwood County

Delhi

Renville County

Morton

Saint Louis County

McKinley

Stearns County

Roscoe
Spring Hill

Swift County

De Graff

Washington County

Pine Springs

Watonwan County

Odin

Wilkin County

Campbell

Yellow Medicine

Porter