

**Governor's 2026-27 Revised Biennial Budget Recommendations, Non-General Funds**

\$ in thousands, net impact

#	Fund/Agency	Proposal	FY2025	FY 2026-27	FY 2028-29
1	<b>1050 - Transit Assistance</b>				
2	<b>Transportation</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	-	-	-
3					
4	<b>1200 - State Government Special Rev</b>				
5	<b>Health</b>	Asbestos Abatement Language Clarification and Fee Increase	(376)	(376)	(376)
6		Assisted Living Licensure Implementation	(4,108)	(4,108)	(4,108)
7		Engineering Plan Review Fees	-	-	-
8		Food, Pools, and Lodging License Fees and Delegated Agency Support	-	-	-
9		HMO Fee Structure	(842)	(897)	(897)
10		Licensing and Certification Fee Increases	-	-	-
11		Public Water Supply Fee	(296)	346	346
12		Radioactive Materials	(316)	(316)	(316)
13		Well Management Fee Increase	(1,544)	(1,544)	(1,544)
14		X-ray Radiation Inspection Fee Restructure	83	(82)	(82)
15	<b>Human Services</b>	EIDBI Provisional Licensure and Program Integrity	(684)	(912)	(912)
16					
17	<b>1201 - Health Related Boards</b>				
18	<b>Behavioral Health and Therapy, Board of</b>	Add New Compact Privilege to Practice Fee	(40)	(40)	(40)
19		New Staff Position	300	300	300
20	<b>Chiropractic Examiners, Board of</b>	Fee Increase and Move to Statute	(448)	(448)	(448)
21		Operating Adjustment	200	200	200
22	<b>Dentistry, Board of</b>	New Administrative Staff Position	200	200	200
23	<b>Dietetics and Nutrition Practice, Board of</b>	Operating Adjustment	120	120	120
24	<b>Executives for Long Term Svcs and Supports Bd</b>	Fee Increase	(198)	(198)	(198)
25	<b>Pharmacy, Board of</b>	Additional Staff Capacity	284	284	284
26		Operating Adjustment	1,810	1,810	1,810
27		Sustain Prescription Monitoring Program	300	300	300
28	<b>Podiatric Medicine, Board of</b>	Raise Fees and Move from Rules to Statute	(88)	(88)	(88)
29	<b>Social Work, Board of</b>	Add New Social Work Interstate Compact Multistate License Fees	(15)	(40)	(40)
30	<b>Veterinary Medicine, Board of</b>	Fee Increase	(438)	(438)	(438)
31		New Licensure Specialist Position	200	200	200
32					
33	<b>2000 - Restrict Misc Special Revenue</b>				
34	<b>Agriculture</b>	Clean Water Legacy – AgBMP Loan Program	-	-	-
35	<b>Commerce</b>	Earned Wage Services Act	-	-	-
36		Electric Vehicle Supply Equipment (EVSE) Testing	-	-	-
37		Reduce Pre-Weatherization Grants	-	-	-
38		State Fraud and Financial Crimes Section	6,791	2,170	2,170
39	<b>Higher Education, Office of</b>	Licensing and Registration Proposal	-	-	-
40	<b>Investment Board</b>	Changes to SBI Cost Apportionment	-	-	-
41	<b>Pollution Control</b>	E-waste and Battery Product Stewardship	-	-	-
42	<b>Public Safety - Public Safety</b>	Hazardous Materials Response Teams	950	950	950
43		Impact on BCA Fee Revenue of DVS Funding Recommendation	-	-	-
44		Increase Charter School Fire Inspection Fee	-	-	-
45		Move and Increase Appropriations for Urban Search and Rescue Teams and Air Rescue	1,100	1,100	1,100
46		Operating Adjustment	90	90	90
47		State Fraud and Financial Crimes Section	(6,791)	(2,170)	(2,170)
48	<b>Public Safety - Transportation</b>	Background Check Expansion for Auto Dealers	-	-	-
49		Commercial Learner's Permit Length Extension	44	44	44
50		Dealer Plate Changes	-	-	-
51		DVS Rulemaking Authority For Ignition Interlock Device Program	590	266	266
52		No-Fee Transaction Reimbursement to Service Providers	4,378	4,378	4,378
53		Online Driver's License Renewal	(4,148)	(4,148)	(4,148)
54		Operating Adjustment	1,902	1,904	1,904
55		Replace License Plates at Time of Vehicle Transfer	(1,087)	(1,450)	(1,450)
56	<b>Racing Commission</b>	Advanced Deposit Wagering Regulatory Fee Increase	-	-	-
57	<b>Secretary of State</b>	2024 HAVA Election Security Funds State Match	-	-	-
58	<b>Tax Aids, Credits and Refunds</b>	Repeal Local Government Cannabis Aid	16,242	9,100	9,100
59	<b>Transportation</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	-	-	-
60					
61	<b>2001 - Other Misc Special Revenue</b>				
62	<b>Administration</b>	Reduce Enterprise Translation Office's Language Access Service Account Balance	-	-	-
63	<b>Corrections</b>	Mental Health Unit Pilot Extension	-	-	-
64	<b>Education</b>	Additional Unemployment Insurance Aid for Hourly Workers	-	-	-
65		Reduce Grow Your Own Grant Program	-	-	-
66	<b>Employment and Economic Development</b>	Reduce Emerging Entrepreneur Loan Program	-	-	-
67	<b>Higher Education, Office of</b>	Eliminate Appropriations for Loan Repayment Programs	-	-	-
68	<b>Human Services</b>	Behavioral Health Fund Reforms	-	-	-
69		Budget Technical Changes	-	-	-
70		Improving Supportive Recovery Housing Options	-	-	-
71		Substance Use Disorder Treatment Service Changes	-	-	-
72	<b>MMB Non-operating</b>	Repeal Unappropriated Housing Transfer	-	-	-
73	<b>Public Safety - Public Safety</b>	Grant Administration Authority	-	-	-
74	<b>Revenue</b>	Repeal Tax Filing Modernization Account	-	-	-
75	<b>Tax Aids, Credits and Refunds</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	-	-	-
76	<b>Veterans Affairs</b>	Operating Adjustment - State Veterans Homes	-	-	-
77	<b>Transportation</b>	Delay Passenger Rail Transfer until FY 2030	-	-	-
78		Lower Statewide Sales Tax Rate and Expand to Professional Services	-	-	-
79		Reduce Active Transportation Transfer	-	-	-

80	<b>2002 - Climate and Economic Dev</b>			
81	<b>Employment and Economic Development</b>	Minnesota Forward Fund Modifications	-	
82				
83	<b>2018 - Agriculture</b>			
84	<b>Agriculture</b>	Agricultural Emergency Account Increase	-	
85		Food Licensing Modernization	-	-
86		Grain License Fees Update	-	-
87		Milk Marketing Modernization	-	-
88		Seed Potato Certification Statute Modernization	-	-
89				
90	<b>2020 - Construction Code</b>			
91	<b>Labor and Industry</b>	Construction Codes and Licensing Division (CCLD) Fee Alignment	(21,090)	(21,070)
92				
93	<b>2100 - Water Recreation</b>			
94	<b>Natural Resources</b>	Operating Adjustment	1,479	1,982
95				
96	<b>2101 - Snowmobile</b>			
97	<b>Natural Resources</b>	Operating Adjustment	455	604
98				
99	<b>2102 - All-Terrain Vehicle</b>			
100	<b>Natural Resources</b>	Operating Adjustment	536	694
101				
102	<b>2103 - Off-Highway Motorcycle</b>			
103	<b>Natural Resources</b>	Operating Adjustment	46	60
104				
105	<b>2104 - Off-Road Vehicle</b>			
106	<b>Natural Resources</b>	Operating Adjustment	61	80
107				
108	<b>2106 - State Park</b>			
109	<b>Natural Resources</b>	Operating Adjustment	4,520	4,574
110		Support State Parks and Recreation Areas	(5,588)	(5,588)
111				
112	<b>2107 - State Pks &amp; Trls Lott In Lieu</b>			
113	<b>Natural Resources</b>	Operating Adjustment	693	1,006
114				
115	<b>2112 - Invasive Species</b>			
116	<b>Natural Resources</b>	Operating Adjustment	415	420
117		Prevent and Manage Spread of Aquatic Invasive Species	(750)	(2,900)
118				
119	<b>2113 - Forest Management Investment</b>			
120	<b>Natural Resources</b>	Operating Adjustment	177	264
121				
122	<b>2114 - Mineral Management</b>			
123	<b>Natural Resources</b>	Establish Gas Leasing Program	660	660
124		Operating Adjustment	523	534
125				
126	<b>2117 - Natural Resource Misc Statutory</b>			
127	<b>Natural Resources</b>	Support State Parks and Recreation Areas	-	-
128	<b>Public Safety - Transportation</b>	Impact on DVS of DNR Support State Parks and Recreation Areas Change Item	-	-
129				
130	<b>2119 - State Land &amp; Water Conservation</b>			
131	<b>Natural Resources</b>	Right-Size State Land and Water Conservation Funding	1,000	1,000
132				
133	<b>2120 - Water Management Account</b>			
134	<b>Natural Resources</b>	Operating Adjustment	600	600
135		Protecting and Managing Groundwater	1,258	(530)
136				
137	<b>2200 - Game and Fish (Operations)</b>			
138	<b>Natural Resources</b>	Honoring Disabled Veterans with Reduced Cost Angling and Hunting Licenses	386	640
139		Operating Adjustment	413	564
140				
141	<b>2209 - Heritage Enhancement</b>			
142	<b>Natural Resources</b>	Operating Adjustment	1,538	1,710
143				
144	<b>2300 - Outdoor Heritage</b>			
145	<b>Tax Aids, Credits and Refunds</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	(6,666)	(8,448)
146		Support State Parks and Recreation Areas	(8)	(8)
147				
148	<b>2301 - Arts &amp; Cultural Heritage</b>			
149	<b>Arts Board</b>	Legacy - Arts Board Funding from Arts & Cultural Heritage Fund	84,558	
150		Legacy - Interaction with Governor's Sales Tax Proposal and Arts Board Funding	1,818	
151	<b>Tax Aids, Credits and Refunds</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	(3,989)	(5,057)
152		Support State Parks and Recreation Areas	(4)	(4)
153				
154	<b>2302 - Clean Water</b>			
155	<b>Agriculture</b>	Clean Water Legacy – AgBMP Loan Program	4,000	
156		Clean Water Legacy - Conservation Equipment Grants	3,500	
157		Clean Water Legacy - Expand Minnesota Ag Weather Station Network	2,500	
158		Clean Water Legacy - Forever Green Initiative	6,000	
159		Clean Water Legacy - Minnesota Agriculture Water Quality Certification Program	7,000	
160		Clean Water Legacy - Monitoring for Pesticides in Surface Water and Groundwater	740	
161		Clean Water Legacy - Nitrate in Groundwater	6,200	
162		Clean Water Legacy - Pesticide Testing of Private Wells	1,000	

163		Clean Water Legacy - Research Inventory Database	100	
164		Clean Water Legacy - Technical Assistance	3,200	
165		Clean Water Legacy- Irrigation Water Quality Protection	310	
166	<b>Health</b>	Clean Water Legacy - Beach Portal	600	
167		Clean Water Legacy - Drinking Water Contaminants of Emerging Concern	11,850	
168		Clean Water Legacy - Future of Drinking Water	500	
169		Clean Water Legacy - Groundwater and Restoration Protection Strategies	3,500	
170		Clean Water Legacy - Private Well Initiative	6,000	
171		Clean Water Legacy - Source Water Protection	7,690	
172	<b>Legislature</b>	Legislative Coordinating Commission Website	7	
173	<b>Metropolitan Council - Environment</b>	Clean Water Legacy - Metropolitan Area Water Supply Sustainability Program	2,750	
174		Clean Water Legacy - Water Efficiency Grant Program	1,400	
175	<b>Natural Resources</b>	Clean Water Legacy - Tool Development and Evaluation	1,400	
176		Clean Water Legacy – Aquifer Monitoring for Water Supply Planning	4,700	
177		Clean Water Legacy – Fish Contamination Assessment	1,100	
178		Clean Water Legacy – Freshwater Mussel Restoration	700	
179		Clean Water Legacy – Lake IBI Assessment	3,050	
180		Clean Water Legacy – Modernize Minnesota’s Culvert System	2,900	
181		Clean Water Legacy – Nonpoint Source Restoration and Protection Activities	4,350	
182		Clean Water Legacy – Stream Flow Monitoring	5,650	
183		Clean Water Legacy – Watershed Restoration and Protection Strategies	4,750	
184		Clean Water Legacy– County Geologic Atlas Part B (Groundwater)	200	
185	<b>Pollution Control</b>	Clean Water Legacy - Chloride Reduction	1,300	
186		Clean Water Legacy - Clean Water Council	922	
187		Clean Water Legacy - Enhanced SSTS Program Support	6,882	
188		Clean Water Legacy - Groundwater Assessment	2,000	
189		Clean Water Legacy - National Park Water Quality Protection Program	1,500	
190		Clean Water Legacy - River & Lake Monitoring & Assessment	18,900	
191		Clean Water Legacy - Wastewater Stormwater TMDL Implementation	3,200	
192		Clean Water Legacy - Watershed Restoration and Protection Strategies	14,500	
193	<b>Public Facilities Authority</b>	Clean Water Legacy - Municipal Clean Water Infrastructure	16,540	
194	<b>Tax Aids, Credits and Refunds</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	(6,666)	(8,448)
195		Support State Parks and Recreation Areas	(8)	(8)
196	<b>University Of Minnesota</b>	Clean Water Legacy - County Geologic Atlas Part A	800	
197		Clean Water Legacy - Stormwater Research and Technology Transfer Program	1,600	
198	<b>Water and Soil Resources, Board of</b>	Clean Water Legacy - Tillage and Erosion Evaluation	850	
199		Clean Water Legacy - Accelerated Implementation	8,700	
200		Clean Water Legacy - Buffer Law Compliance	4,000	
201		Clean Water Legacy - Conservation Corps of Minnesota and Iowa	1,500	
202		Clean Water Legacy - Conservation Drainage Management	2,000	
203		Clean Water Legacy - Critical Shoreland Protection	1,000	
204		Clean Water Legacy - Great Lakes Restoration	1,000	
205		Clean Water Legacy - Measures, Results, and Accountability	2,500	
206		Clean Water Legacy - Soil Health Enhancement	9,486	
207		Clean Water Legacy - Surface and Drinking Water Protection (Projects and Practices)	6,000	
208		Clean Water Legacy - Targeted Wellhead and Drinking Water Protection	5,000	
209		Clean Water Legacy - Technical Evaluation	200	
210		Clean Water Legacy - Water Management Transition	1,000	
211		Clean Water Legacy - Watershed Based Implementation Funding	88,100	
212		Clean Water Legacy - Watershed Partners Legacy	1,000	
213		Clean Water Legacy - Wetland Restoration Easements	5,000	
214		Clean Water Legacy - Working Lands Floodplain Easements	2,000	
215				
216	<b>2303 - Parks and Trails</b>			
217	<b>Metropolitan Council - Environment</b>	Parks and Trails Legacy - Sales Tax Proposal Interaction - Met Council	1,083	
218		Parks and Trails Legacy Appropriation	51,530	
219	<b>Natural Resources</b>	Parks and Trail Legacy – Greater Minnesota Regional Parks and Trails	25,765	
220		Parks and Trail Legacy - Sales Tax Proposal Interaction - DNR	1,652	
221		Parks and Trail Legacy –DNR Parks and Trails	51,530	
222		Parks and Trails Legacy – Coordinate Among Partners	1,301	
223	<b>Tax Aids, Credits and Refunds</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	(2,879)	(3,647)
224		Support State Parks and Recreation Areas	(2)	(2)
225				
226	<b>2310 - Housing Assistance</b>			
227	<b>Housing Finance</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	-	-
228	<b>Tax Aids, Credits and Refunds</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	-	-
229				
230	<b>2350 - Petroleum Tank Release Cleanup</b>			
231	<b>Commerce</b>	MPCA Operating Adjustment	1,364	1,478
232		Petrofund Unit Appropriation Increase	1,000	1,000
233				
234	<b>2360 - Health Care Access</b>			
235	<b>Health</b>	Operating Adjustment	4,268	5,714
236	<b>Human Services</b>	Extend Access to Audio-Only Telehealth	2,398	228
237		Increase HMO Surcharge	6,227	10,244
238		Increasing the Health Care Access Fund Share of Medical Assistance	50,000	50,000
239		Operating Adjustment	3,298	4,426
240	<b>MNsure</b>	Premium Security Plan	15,000	
241				
242	<b>2390 - Workforce Development</b>			
243	<b>Employment and Economic Development</b>	Drive for Five	16,000	
244		Vocational Rehabilitation Services State Funding Increase	10,000	10,000
245	<b>Labor and Industry</b>	Statewide Teacher Registered Apprenticeship Grant	7,000	-

246				
247	<b>2500 - Municipal State Aid Street</b>			
248	<b>Transportation</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	(283)	(362)
249				
250	<b>2600 - County State Aid Highway</b>			
251	<b>Transportation</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	(1,077)	(1,377)
252				
253	<b>2700 - Trunk Highway</b>			
254	<b>Metropolitan Council - Transportation</b>	Metropolitan Council Sales Tax Loan to MnDOT	-	
255	<b>Public Safety - Transportation</b>	Operating Adjustment	8,071	10,068
256		Planning and Administration Match - Office of Traffic Safety	970	970
257		State Patrol Metro Headquarters Building	97,026	
258		State Patrol Recruitment and Hiring Initiatives	2,090	20,730
259	<b>Transportation</b>	Blatnik Bridge Spending Authority	-	
260		Corridor Planning	6,000	6,000
261		Facilities Modernization	6,400	6,400
262		Lower Statewide Sales Tax Rate and Expand to Professional Services	1,950	2,491
263		Metropolitan Council Sales Tax Loan to MnDOT	-	
264		Metropolitan Planning Organization Grant Increase	68	68
265		Operating Adjustment	54,963	65,604
266		Recruitment and Retention	1,530	1,530
267		State Road Construction Appropriation Increase	37,000	120,000
268		Upper Sioux Property Conveyance Appropriation Extension	-	
269				
270	<b>2710 - Highway Users Tax Distribution</b>			
271	<b>Public Safety - Transportation</b>	Dealer Plate Changes	-	
272		Operating Adjustment	21	34
273	<b>Tax Aids, Credits and Refunds</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	3,310	4,230
274	<b>Transportation</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	(3,310)	(4,230)
275				
276	<b>2720 - State Airports</b>			
277	<b>Tax Aids, Credits and Refunds</b>	Aeronautics Revenue Restructure	(2,100)	(2,100)
278	<b>Transportation</b>	Aeronautics Revenue Restructure	9,800	9,800
279				
280	<b>2800 - Environmental</b>			
281	<b>Pollution Control</b>	Air Appropriation Increase	-	-
282		E-waste and Battery Product Stewardship	-	-
283		Mercury Skin Lightening Cream Awareness and Prevention	430	390
284		Operating Adjustment	8,680	9,882
285		Permitting Efficiency	1,050	1,050
286		Revolving Loan Funds	-	-
287		Sustainable Aviation Fuel Regulatory Support	1,400	1,400
288		Technical Change Item	-	-
289		Wasted Food Management	700	700
290	<b>Public Safety - Public Safety</b>	Operating Adjustment	9	12
291				
292	<b>2801 - Remediation</b>			
293	<b>Pollution Control</b>	Cost Recovery for Spills and Releases	(400)	(400)
294		Operating Adjustment	1,633	1,786
295		Site Assessment Backlog	700	700
296				
297	<b>2802 - Closed Landfill Investment</b>			
298	<b>Pollution Control</b>	CLIF Continuing Appropriation	13,000	13,000
299				
300	<b>2830 - Workers Compensation</b>			
301	<b>Administrative Hearings, Office of</b>	Operating Adjustment	1,767	2,356
302	<b>Commerce</b>	State Fraud and Financial Crimes Section	(430)	(430)
303	<b>Labor and Industry</b>	Operating Adjustment	4,078	4,388
304	<b>Public Safety - Public Safety</b>	State Fraud and Financial Crimes Section	430	430
305	<b>Workers' Compensation Court of Appeals</b>	Operating Adjustment	731	664
306				
307	<b>3000 - Federal</b>			
308	<b>Children, Youth and Families</b>	Child Care Assistance Program Improvements - Federal Compliance	-	-
309	<b>Commerce</b>	Reinsurance Issuer Fee	-	-
310	<b>Ombudsperson for Family Child Care Providers</b>	Establishing the Office of the Ombudsperson for Family Child Care	-	-
311				
312	<b>3501 - General Projects</b>			
313	<b>MMB Non-operating</b>	Debt Service and Cash Impact for Capital Investments	-	
314				
315	<b>3800 - Permanent School</b>			
316	<b>Natural Resources</b>	Operating Adjustment	48	60
317				
318	<b>4120 - MN Health Insurance Exchange</b>			
319	<b>MNsure</b>	Premium Security Plan	-	
320				
321	<b>4900 - 911 Emergency</b>			
322	<b>Public Safety - Public Safety</b>	Grant Administration Authority	-	
323		Statewide Radio ARMER Capital Improvements and Operations	14,000	
324	<b>Transportation</b>	Statewide Radio ARMER Capital Improvements and Operations	-	
325				
326	<b>8000 - Housing Finance Agency</b>			
327	<b>Housing Finance</b>	Lower Statewide Sales Tax Rate and Expand to Professional Services	-	-
328				

329	<b>8050 - Metropolitan Council</b>			
330	<b>Metropolitan Council - Environment</b>	Expansion of Allowable Uses for Highway Revolving Loan Fund to Parks	-	
331				
332	<b>8200 - Clean Water Revolving</b>			
333	<b>Pollution Control</b>	Accessing Federal Funds for PFAS Treatment	-	-
334				