



Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2024

February 28, 2025

Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946, Subd. 4)
 Calendar Year 2024 Expenditures by Project

All amounts shown in \$

Project	L18 NRAP R298618	L19 NRAP R298625	L20 NRAP R298627	L20 NRAP R294747	L23 NRAP R298629	Total CY24 Expenditures
Bakers Lake Wildlife Management Area, Road Reconstruction					\$67.00	\$67.00
Beltrami Island State Forest, Culverts					\$16,044.00	\$16,044.00
Bemidji Office, Boilers					\$45,765.98	\$45,765.98
Brainerd Office, Pedestrian Bridge			\$62,735.75			\$62,735.75
Brainerd Office, Roof					\$11,658.00	\$11,658.00
Clearwater River Aquatic Management Area, State Fish Rearing Pond Dike					\$1,474.00	\$1,474.00
Crow Wing State Park, Beaulieu House					\$24,985.50	\$24,985.50
Duluth Fisheries Office, Boilers			\$46,700.00			\$46,700.00
Duluth Fisheries Office, Roof			\$41,674.65			\$41,674.65
Father Hennepin State Park, Sewer Connection	\$23,371.90		\$849,121.44			\$872,493.34
Fergus Falls Office, HVAC System			\$49,121.03			\$49,121.03
Fergus Falls Office, Vestibule			\$94,213.51			\$94,213.51
Finland State Forest, Culverts			\$17,883.00		\$21,167.16	\$39,050.16
Fond Du Lac State Forest, Road Reconstruction			\$6,298.00		\$594,259.12	\$600,557.12
Forestville-Mystery Cave State Park, Campground Septic System			\$413,100.16		\$525.00	\$413,625.16
Forestville-Mystery Cave State Park, Contact Station Septic System			\$(1,085.00)			\$(1,085.00)
Forestville-Mystery Cave State Park, Demolition			\$(20,125.00)			\$(20,125.00)
Fort Ridgely State Park, Picnic Shelter					\$297,948.14	\$297,948.14
Fort Snelling State Park, Contact Station Walk			\$57,365.47			\$57,365.47
Gooseberry Falls State Park, Historical Buildings			\$75,802.34		\$6,278.42	\$82,080.76
Grand Portage State Forest, Culvert					\$7,169.00	\$7,169.00
Heron Lake, Dam Repairs	\$7,709.43					\$7,709.43
Itasca State Park, Campground Utility Replacement	\$365,552.43		\$9,865.00			\$375,417.43
Itasca State Park, Douglas Lodge Utility Replacement	\$64,591.55		\$19,332.45			\$83,924.00
Itasca State Park, Multiple Buildings, Roofs			\$94,752.50			\$94,752.50
Kabetogama State Forest, Bridge			\$19,672.50		\$23,613.00	\$43,285.50
Lac qui Parle Wildlife Management Area, Storage Building Replacement					\$124,876.40	\$124,876.40
Lake Bronson State Park, Dam Reconstruction					\$173,409.36	\$173,409.36

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Lake of the Woods State Forest, Road Reconstruction			\$2,747.00		\$35,947.20	\$38,694.20
Lake Shetek State Park, Beach House			\$108,374.26		\$(6,000.00)	\$102,374.26
Lake Shetek State Park, Storage Building Replacement	\$7,795.00				\$443,918.57	\$451,713.57
Lake Vermilion State Park, Boat House			\$5,494.00			\$5,494.00
Lost River State Forest, Road Reconstruction			\$24,874.84			\$24,874.84
Myre-Big Island State Park, Wastewater Treatment	\$14,746.19		\$29,185.31			\$43,931.50
Nemadji State Forest, Bridge			\$16,175.50		\$23,450.00	\$39,625.50
New London Hatchery, Rearing Pond			\$49,178.32			\$49,178.32
New London Hatchery, Water Supply and Water Heating System					\$21,842.00	\$21,842.00
North Shore State Trail, Bridges			\$27,377.74			\$27,377.74
Pike River Hatchery, Water Chiller Replacement					\$5,685.19	\$5,685.19
Pine Bend Bluffs Scientific and Natural Area, Well Closure			\$223,599.99			\$223,599.99
Pine Island State Forest, Roads			\$505,686.66		\$365,124.34	\$870,811.00
Red Lake Wildlife Management Area, Roofs					\$90,000.00	\$90,000.00
Rice Lake State Park, Office, Siding and Windows					\$37,651.07	\$37,651.07
Savanna Portage State Park, Office			\$41,886.13		\$227,698.02	\$269,584.15
Scenic State Park, Wastewater Treatment System Replacement			\$114,054.11			\$114,054.11
Sibley State Park, Picnic Shelter		\$233,144.53	\$34,614.00			\$267,758.53
Silver Lake Dam Repairs			\$7,209.00			\$7,209.00
Soudan Mine Shaft Repair			\$(681,593.97)	\$105,833.31		\$(575,760.66)
Statewide, Monitoring Well Repairs					\$10,571.92	\$10,571.92
Tettegouche State Park, Bridge	\$45,422.51		\$2,211.00			\$47,633.51
Tettegouche State Park, Visitor Center, Roof			\$6,834.00			\$6,834.00
Wannaska, Fire Truck Storage			\$149,467.51			\$149,467.51
Waterville Hatchery, Office Boiler Replacement					\$9,937.99	\$9,937.99
Whitewater Wildlife Management Area, Culverts					\$2,345.00	\$2,345.00
GRAND TOTAL	\$529,189.01	\$233,144.53	\$2,503,803.20	\$105,833.31	\$2,617,411.38	\$5,989,381.43