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1999

**Minnesota
Child Support
Performance
Report**

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Contents

- 1 Supporting Our Children**
- 2 Minnesota County Collections and Costs**
- 4 Child Support Collections per Open Support Case**
- 6 Child Support Collections per Case with Court Order**
- 8 Child Support Caseload Comparisons**
- 10 County Court Order Summaries**
- 12 County Paternity Establishment Percentages**
- 14 Federal and State Payments to Counties**
- 16 Federal Fiscal Year 1998 State Comparison**
- 18 Map of Minnesota Counties**
- 19 Federal Incentive Calculations**

Supporting Our Children

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Children need the financial and emotional support of both parents. This report shows how Minnesota's child support program contributed to this goal in 1999 by setting and enforcing parents' financial responsibilities.

Minnesota's outstanding performance in collecting and disbursing child support payments is realized again in 1999. This year, we collected and disbursed \$443 million in child support, an increase of 12 percent over 1998. We continue to rank first in the nation for collections per case (\$1,470 per case), surpassing the second highest state by \$248 per case.

You will see several changes in this year's performance report. The changes reflect the new federal reporting requirements which will be used to calculate Minnesota's federal incentives. This new structure includes the following case classifications: current assistance, former assistance, and never assistance. This new structure replaces our previous structure of public assistance and nonpublic assistance case types.

We have also moved from collections to disbursements. The new federal reporting regulations require that the monies be disbursed. In other words, a check has to be issued, an EFT transaction completed, or a transfer of funds to the State for reimbursement of public assistance has to be completed for the disbursement to be counted.

We have included the new federal incentive calculation formulas on the inside back cover of this report. In addition, we have noted which PRISM report contains the data. The reports are available online using InfoPac. If you have any questions on interpreting these reports, please contact the help desk for assistance.

We hope you will take time to review the 1999 Minnesota Child Support Performance Report.

Sincerely,

Laura Kadwell

Laura Kadwell, Director
Child Support Enforcement Division



Minnesota County Disbursements and Expenditures

SFYs 1998 and 1999

County	Disbursements SFY 1999	Expenditures SFY 1999	Disbursement Expenditure ratio SFY 1999	Disbursements SFY 1998	Expenditures SFY 1998	Disbursement Expenditure ratio SFY 1998
Aitkin	\$ 1,323,109	\$ 308,816	4.28	\$ 1,303,633	\$ 310,697	4.20
Anoka	37,711,102	4,882,783	7.72	34,456,667	5,223,196	6.60
Becker	2,742,567	661,743	4.14	2,711,693	687,459	3.94
Beltrami	2,906,549	723,288	4.02	2,619,936	697,792	3.75
Benton	3,044,687	597,080	5.10	2,856,877	526,786	5.42
Big Stone	446,791	78,505	5.69	405,710	86,540	4.69
Blue Earth	4,207,070	765,542	5.50	3,860,312	719,174	5.37
Brown	2,741,439	329,488	8.32	2,449,475	293,929	8.33
Carlton	3,702,914	852,795	4.34	3,380,026	746,205	4.53
Carver	5,248,526	800,649	6.56	4,571,779	710,432	6.44
Cass	1,764,901	505,266	3.49	1,552,401	403,372	3.85
Chippewa	1,097,931	183,421	5.99	1,012,372	194,037	5.22
Chisago	4,291,896	573,062	7.49	3,671,673	518,616	7.08
Clay	5,387,943	678,284	7.94	5,060,884	627,727	8.06
Clearwater	716,351	197,631	3.62	642,331	180,269	3.56
Cook	208,822	66,373	3.15	192,045	55,308	3.47
Cottonwood	968,146	202,505	4.78	849,255	165,813	5.12
Crow Wing	4,991,735	950,454	5.25	4,383,464	853,286	5.14
Dakota	32,669,340	6,137,348	5.32	27,783,356	6,254,629	4.44
Dodge	1,595,536	283,060	5.64	1,372,082	281,743	4.87
Douglas	2,414,925	365,481	6.61	2,263,283	378,741	5.98
Faribault/Martin	3,438,137	580,209	5.93	2,984,255	476,158	6.27
Fillmore	1,351,065	170,528	7.92	1,167,594	146,440	7.97
Freeborn	3,157,617	401,711	7.86	2,807,261	364,385	7.70
Goodhue	4,942,227	792,798	6.23	4,392,066	660,907	6.65
Grant	334,985	77,816	4.30	305,763	75,961	4.03
Hennepin	94,252,598	20,887,390	4.51	85,832,885	18,159,691	4.73
Houston	1,556,916	176,187	8.84	1,448,201	113,472	12.76
Hubbard	1,438,437	183,528	7.84	1,270,227	157,387	8.07
Isanti	3,650,581	541,079	6.75	3,172,003	539,544	5.88
Itasca	4,123,571	750,586	5.49	3,667,304	648,439	5.66
Jackson	933,279	195,570	4.77	765,780	176,955	4.33
Kanabec	1,333,039	286,837	4.65	1,224,923	278,178	4.40
Kandiyohi	3,565,595	650,439	5.48	2,958,278	551,075	5.37
Kittson	261,433	65,988	3.96	258,027	67,145	3.84
Koochiching	1,758,505	276,805	6.35	1,624,347	250,892	6.47
Lac Qui Parle	414,272	73,573	5.63	396,946	66,074	6.01
Lake	1,118,880	167,124	6.69	1,078,039	184,083	5.86
Lake of the Woods	425,772	84,220	5.06	386,183	78,844	4.90
LeSueur	2,477,100	308,717	8.02	2,204,617	325,513	6.77
Mahnomen	293,807	150,522	1.95	236,333	117,129	2.02
Marshall	554,097	95,539	5.80	515,678	82,880	6.22
McLeod	3,077,697	440,374	6.99	2,681,664	275,339	9.74
Meeker	1,879,436	236,416	7.95	1,541,524	167,090	9.23
Mille Lacs	2,130,541	276,708	7.70	1,818,583	250,151	7.27

Minnesota County Disbursements and Expenditures

SFYs 1998 and 1999 - continued

County	Disbursements SFY 1999	Expenditures SFY 1999	Disbursement Expenditure ratio SFY 1999	Disbursements SFY 1998	Expenditures SFY 1998	Disbursement Expenditure ratio SFY 1998
Morrison	\$ 2,950,197	\$ 340,577	8.66	\$ 2,743,393	\$ 348,288	7.88
Mower	4,450,910	540,289	8.24	4,020,671	474,047	8.48
Nicollet	2,974,925	317,181	9.38	2,659,016	299,557	8.88
Nobles	1,375,652	297,813	4.62	1,292,824	269,859	4.79
Norman	417,470	54,131	7.71	391,337	32,315	12.11
Olmsted	11,162,685	2,086,494	5.35	10,008,536	1,903,929	5.26
Otter Tail	3,940,031	664,902	5.93	3,426,932	551,309	6.22
Pennington	1,166,442	269,182	4.33	1,057,364	243,394	4.34
Pine	3,112,234	596,042	5.22	2,838,555	317,324	8.95
Pipestone	1,059,194	125,411	8.45	950,347	114,733	8.28
Polk	3,145,127	583,047	5.39	2,697,480	554,745	4.86
Pope	755,516	171,031	4.42	694,327	130,887	5.30
Ramsey	47,438,317	9,655,173	4.91	41,898,757	9,170,546	4.57
Red Lake	260,340	77,191	3.37	242,985	84,407	2.88
Redwood	1,420,925	292,977	4.85	1,185,765	303,052	3.91
Region VIII North	3,129,286	519,460	6.02	2,680,819	441,896	6.07
Renville	933,949	206,254	4.53	801,068	165,674	4.84
Rice	5,214,807	750,842	6.95	4,860,481	586,100	8.29
Rock	687,043	140,284	4.90	632,719	126,031	5.02
Roseau	1,488,923	216,279	6.88	1,314,227	195,571	6.72
St. Louis	19,515,635	3,645,139	5.35	17,848,789	3,400,062	5.25
Scott	7,188,047	1,076,018	6.68	6,106,542	886,604	6.89
Sherburne	5,384,624	683,264	7.88	4,687,857	608,105	7.71
Sibley	974,561	156,127	6.24	788,811	152,635	5.17
Stearns	9,829,621	1,656,177	5.94	8,753,642	1,458,858	6.00
Steele	2,969,652	376,040	7.90	2,606,829	305,134	8.54
Stevens	533,230	85,542	6.23	446,581	69,727	6.40
Swift	693,903	214,752	3.23	620,084	165,409	3.75
Todd	2,355,064	406,410	5.79	1,991,376	390,629	5.10
Traverse	346,015	52,449	6.60	297,425	74,590	3.99
Wabasha	1,490,976	236,367	6.31	1,390,692	200,815	6.93
Wadena	1,399,537	259,259	5.40	1,304,155	210,540	6.19
Waseca	1,968,790	193,030	10.20	1,819,828	112,945	16.11
Washington	17,082,187	1,928,549	8.86	14,800,277	1,938,107	7.64
Watonwan	980,050	170,316	5.75	864,320	171,629	5.04
Wilkin	567,426	156,145	3.63	541,006	145,574	3.72
Winona	4,066,726	640,214	6.35	3,580,095	705,408	5.08
Wright	8,742,518	1,099,566	7.95	7,517,393	1,051,477	7.15
Yellow Medicine	818,837	217,062	3.77	788,558	153,523	5.14
STATE	\$ 442,643,241	\$ 79,171,224	5.59	\$ 395,289,598	\$ 72,644,918	5.44

* Lincoln, Lyon and Murray counties

Source: QQ640201, DHS financial management

Child Support Disbursements per Open Support Case SFY 1999

County	Disbursements SFY 1999	Average caseload SFY 1999	Average disbursement per open case SFY 1999	Average disbursement per open case SFY 1998	Percentage Change
Aitkin	\$ 1,323,109	779	\$ 1,698	\$ 1,711	-1%
Anoka	37,711,102	13,465	2,801	2,685	4%
Becker	2,742,567	1,755	1,563	1,503	4%
Beltrami	2,906,549	2,654	1,095	1,088	1%
Benton	3,044,687	1,395	2,183	2,163	1%
Big Stone	446,791	208	2,148	2,049	5%
Blue Earth	4,207,070	2,044	2,058	2,003	3%
Brown	2,741,439	843	3,252	3,050	7%
Carlton	3,702,914	1,930	1,919	1,888	2%
Carver	5,248,526	1,540	3,408	3,223	6%
Cass	1,764,901	1,473	1,198	1,161	3%
Chippewa	1,097,931	487	2,254	2,215	2%
Chisago	4,291,896	1,609	2,667	2,410	11%
Clay	5,387,943	2,828	1,905	1,881	1%
Clearwater	716,351	651	1,100	1,041	6%
Cook	208,822	130	1,606	1,770	-9%
Cottonwood	968,146	557	1,738	1,635	6%
Crow Wing	4,991,735	3,042	1,641	1,558	5%
Dakota	32,669,340	10,962	2,980	2,696	11%
Dodge	1,595,536	620	2,573	2,226	16%
Douglas	2,414,925	1,144	2,111	2,158	-2%
Faribault/Martin	3,438,137	1,600	2,149	1,960	10%
Fillmore	1,351,065	532	2,540	2,274	12%
Freeborn	3,157,617	1,500	2,105	1,967	7%
Goodhue	4,942,227	1,759	2,810	2,628	7%
Grant	334,985	209	1,603	1,626	-1%
Hennepin	94,252,598	63,889	1,475	1,440	2%
Houston	1,556,916	579	2,689	2,640	2%
Hubbard	1,438,437	846	1,700	1,668	2%
Isanti	3,650,581	1,263	2,890	2,705	7%
Itasca	4,123,571	2,527	1,632	1,542	6%
Jackson	933,279	477	1,957	1,667	17%
Kanabec	1,333,039	843	1,581	1,547	2%
Kandiyohi	3,565,595	1,887	1,890	1,636	15%
Kittson	261,433	127	2,059	2,244	-8%
Koochiching	1,758,505	755	2,329	2,314	1%
Lac Qui Parle	414,272	216	1,918	2,117	-9%
Lake	1,118,880	408	2,742	2,733	0%
Lake of the Woods	425,772	178	2,392	2,333	3%
LeSueur	2,477,100	993	2,495	2,504	0%
Mahnomen	293,807	396	742	677	10%
Marshall	554,097	293	1,891	1,852	2%
McLeod	3,077,697	1,135	2,712	2,502	8%
Meeker	1,879,436	815	2,306	2,078	11%
Mille Lacs	2,130,541	1,179	1,807	1,674	8%

Child Support Disbursements per Open Support Case

SFY 1999 - continued

County	Disbursements SFY 1999	Average caseload SFY 1999	Average disbursement per open case SFY 1999	Average disbursement per open case SFY 1998	Percentage Change
Morrison	\$ 2,950,197	1,373	\$ 2,149	\$ 2,074	4%
Mower	4,450,910	2,047	2,174	2,125	2%
Nicollet	2,974,925	1,103	2,697	2,585	4%
Nobles	1,375,652	1,021	1,347	1,389	-3%
Norman	417,470	180	2,319	2,230	4%
Olmsted	11,162,685	4,225	2,642	2,483	6%
Otter Tail	3,940,031	2,112	1,866	1,765	6%
Pennington	1,166,442	765	1,525	1,483	3%
Pine	3,112,234	1,512	2,058	1,954	5%
Pipestone	1,059,194	467	2,268	2,185	4%
Polk	3,145,127	1,735	1,813	1,639	11%
Pope	755,516	315	2,398	2,318	3%
Ramsey	47,438,317	33,498	1,416	1,339	6%
Red Lake	260,340	128	2,034	2,150	-5%
Redwood	1,420,925	675	2,105	2,174	-3%
Region VIII North	3,129,286	1,590	1,968	1,757	12%
Renville	933,949	481	1,942	1,865	4%
Rice	5,214,807	1,920	2,716	2,619	4%
Rock	687,043	306	2,245	2,248	0%
Roseau	1,488,923	618	2,409	2,330	3%
St. Louis	19,515,635	10,177	1,918	1,773	8%
Scott	7,188,047	2,379	3,021	2,795	8%
Sherburne	5,384,624	1,913	2,815	2,601	8%
Sibley	974,561	497	1,961	1,749	12%
Stearns	9,829,621	4,135	2,377	2,226	7%
Steele	2,969,652	1,222	2,430	2,229	9%
Stevens	533,230	228	2,339	2,157	8%
Swift	693,903	371	1,870	1,840	2%
Todd	2,355,064	1,121	2,101	1,840	14%
Traverse	346,015	213	1,624	1,495	9%
Wabasha	1,490,976	709	2,103	2,148	-2%
Wadena	1,399,537	800	1,749	1,695	3%
Waseca	1,968,790	733	2,686	2,726	-1%
Washington	17,082,187	4,855	3,518	3,222	9%
Watsonwan	980,050	569	1,722	1,665	3%
Wilkin	567,426	334	1,699	1,701	0%
Winona	4,066,726	1,836	2,215	2,024	9%
Wright	8,742,518	3,124	2,799	2,506	12%
Yellow Medicine	818,837	306	2,676	2,660	1%
STATE	\$ 442,643,241	226,096	\$ 1,958	\$ 1,859	5%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ270501

Child Support Disbursements per Case with Court Order SFY 1999

County	SFY 1999 disbursements	SFY 1999 average court order caseload	SFY 1999 average disbursement per case with order	SFY 1998 average disbursement per case with order	Percentage change
Aitkin	\$ 1,323,109	627	\$ 2,110	\$ 2,056	3%
Anoka	37,711,102	11,066	3,408	3,167	8%
Becker	2,742,567	1,419	1,933	1,854	4%
Beltrami	2,906,549	1,703	1,707	1,567	9%
Benton	3,044,687	1,050	2,900	2,762	5%
Big Stone	446,791	162	2,758	2,652	4%
Blue Earth	4,207,070	1,775	2,370	2,235	6%
Brown	2,741,439	759	3,612	3,324	9%
Carlton	3,702,914	1,466	2,526	2,385	6%
Carver	5,248,526	1,318	3,982	3,714	7%
Cass	1,764,901	892	1,979	1,788	11%
Chippewa	1,097,931	413	2,658	2,589	3%
Chisago	4,291,896	1,366	3,142	2,769	13%
Clay	5,387,943	2,383	2,261	2,134	6%
Clearwater	716,351	487	1,471	1,319	12%
Cook	208,822	90	2,320	2,207	5%
Cottonwood	968,146	357	2,712	2,531	7%
Crow Wing	4,991,735	2,265	2,204	1,992	11%
Dakota	32,669,340	9,008	3,627	3,217	13%
Dodge	1,595,536	485	3,290	2,926	12%
Douglas	2,414,925	924	2,614	2,491	5%
Faribault/Martin	3,438,137	1,294	2,657	2,366	12%
Fillmore	1,351,065	471	2,869	2,555	12%
Freeborn	3,157,617	1,246	2,534	2,286	11%
Goodhue	4,942,227	1,495	3,306	3,064	8%
Grant	334,985	124	2,701	2,548	6%
Hennepin	94,252,598	35,612	2,647	2,457	8%
Houston	1,556,916	505	3,083	2,946	5%
Hubbard	1,438,437	609	2,362	2,119	11%
Isanti	3,650,581	1,055	3,460	3,078	12%
Itasca	4,123,571	1,932	2,134	1,986	7%
Jackson	933,279	404	2,310	1,954	18%
Kanabec	1,333,039	563	2,368	2,233	6%
Kandiyohi	3,565,595	1,442	2,473	2,103	18%
Kittson	261,433	104	2,514	2,606	-4%
Koochiching	1,758,505	645	2,726	2,574	6%
Lac Qui Parle	414,272	149	2,780	2,738	2%
Lake	1,118,880	348	3,215	3,093	4%
Lake of the Woods	425,772	145	2,936	2,729	8%
LeSueur	2,477,100	750	3,303	3,075	7%
Mahnomen	293,807	199	1,476	1,250	18%
Marshall	554,097	233	2,378	2,252	6%
McLeod	3,077,697	946	3,253	2,924	11%
Meeker	1,879,436	647	2,905	2,494	16%
Mille Lacs	2,130,541	894	2,383	2,138	11%

Child Support Disbursements per Case with Court Order

SFY 1999 - continued

County	SFY 1999 disbursements	SFY 1999 average court order caseload	SFY 1999 average disbursement per case with order	SFY 1998 average disbursement per case with order	Percentage change
Morrison	\$ 2,950,197	1,154	\$ 2,556	\$ 2,425	5%
Mower	4,450,910	1,608	2,768	2,550	9%
Nicollet	2,974,925	957	3,109	2,865	9%
Nobles	1,375,652	656	2,097	1,992	5%
Norman	417,470	143	2,919	2,718	7%
Olmsted	11,162,685	3,404	3,279	2,966	11%
Otter Tail	3,940,031	1,644	2,397	2,173	10%
Pennington	1,166,442	556	2,098	1,903	10%
Pine	3,112,234	1,223	2,545	2,365	8%
Pipestone	1,059,194	417	2,540	2,318	10%
Polk	3,145,127	1,330	2,365	2,107	12%
Pope	755,516	284	2,660	2,572	3%
Ramsey	47,438,317	19,938	2,379	2,182	9%
Red Lake	260,340	97	2,684	2,571	4%
Redwood	1,420,925	444	3,200	2,875	11%
Region VIII North	3,129,286	1,239	2,526	2,207	14%
Renville	933,949	377	2,477	2,174	14%
Rice	5,214,807	1,511	3,451	3,240	7%
Rock	687,043	252	2,726	2,598	5%
Roseau	1,488,923	504	2,954	2,747	8%
St. Louis	19,515,635	7,685	2,539	2,315	10%
Scott	7,188,047	1,830	3,928	3,560	10%
Sherburne	5,384,624	1,575	3,419	3,097	10%
Sibley	974,561	379	2,571	2,210	16%
Stearns	9,829,621	3,110	3,161	2,938	8%
Steele	2,969,652	884	3,359	3,076	9%
Stevens	533,230	187	2,851	2,495	14%
Swift	693,903	292	2,376	2,187	9%
Todd	2,355,064	981	2,401	2,066	16%
Traverse	346,015	175	1,977	1,700	16%
Wabasha	1,490,976	524	2,845	2,740	4%
Wadena	1,399,537	651	2,150	2,016	7%
Waseca	1,968,790	625	3,150	2,988	5%
Washington	17,082,187	3,982	4,290	3,925	9%
Watsonwan	980,050	420	2,333	2,124	10%
Wilkin	567,426	233	2,435	2,415	1%
Winona	4,066,726	1,528	2,661	2,433	9%
Wright	8,742,518	2,542	3,439	3,004	14%
Yellow Medicine	818,837	269	3,044	2,921	4%
STATE	\$ 442,643,241	157,415	\$ 2,812	\$ 2,577	9%

* Lincoln, Lyon and Murray counties
Source: QQ640201, QQ810501

Child Support Caseload Comparisons

June 1998 and 1999

County	1999 Total caseload	1998 Total caseload	Percentage change	Case related FTE staff 6/30/99	Cases per case related staff 6/30/99	Cases per case related staff 6/30/98	Total FTE staff 6/30/99	Cases per total FTE staff 6/30/98
Aitkin	783	774	1%	4.1	191	381	4.1	191
Anoka	13,647	13,283	3%	53	257	252	63.0	217
Becker	1,752	1,758	0%	7	250	226	10.0	175
Beltrami	2,785	2,523	10%	7.6	366	434	13.0	214
Benton	1,398	1,391	1%	6.7	209	240	8.9	157
Big Stone	214	202	6%	1	214	198	1.6	134
Blue Earth	2,101	1,987	6%	7	300	321	8.2	256
Brown	854	832	3%	4.5	190	268	5.0	171
Carlton	1,970	1,889	4%	9	219	199	11.8	167
Carver	1,589	1,491	7%	9.5	167	169	11.0	144
Cass	1,499	1,447	4%	4.7	319	307	7.0	214
Chippewa	488	485	1%	2.4	203	190	3.3	148
Chisago	1,648	1,570	5%	7.5	220	203	8.5	194
Clay	2,866	2,790	3%	9.5	302	396	11.2	256
Clearwater	648	653	-1%	2.1	309	294	2.8	231
Cook	147	113	30%	1	147	201	1.0	147
Cottonwood	549	564	-3%	2.5	220	260	3.1	177
Crow Wing	3,082	3,002	3%	10	308	281	13.2	233
Dakota	11,217	10,707	5%	59.7	188	198	65.2	172
Dodge	614	626	-2%	4	154	154	4.3	143
Douglas	1,183	1,104	7%	5.7	208	184	7.5	158
Faribault/Martin	1,602	1,598	0%	6.5	246	338	8.5	188
Fillmore	534	530	1%	2	267	342	2.0	267
Freeborn	1,524	1,475	3%	4.9	311	420	6.3	242
Goodhue	1,784	1,734	3%	8	223	209	10.5	170
Grant	209	209	0%	0.8	261	251	1.2	174
Hennepin	65,114	62,664	4%	255	255	291	280.0	233
Houston	591	567	4%	3	197	289	3.1	191
Hubbard	863	828	4%	2	432	381	3.3	266
Isanti	1,291	1,234	5%	7.7	168	195	7.8	166
Itasca	2,557	2,496	2%	8.4	304	317	9.1	281
Jackson	485	469	3%	2.4	202	191	2.6	187
Kanabec	843	843	0%	4.5	187	198	6.0	141
Kandiyohi	1,924	1,850	4%	8.7	221	253	9.7	198
Kittson	127	126	1%	0.8	159	144	1.3	98
Koochiching	776	734	6%	2.8	277	234	3.7	210
Lac Qui Parle	230	201	14%	1.2	192	156	1.3	177
Lake	403	413	-2%	1.4	288	158	2.7	149
Lake of the Woods	176	179	-2%	1	176	166	1.1	160
LeSueur	1,009	977	3%	3.8	266	196	4.7	215
Mahnomen	410	381	8%	2.2	186	199	2.2	186
Marshall	298	288	3%	2	149	174	2.1	142
McLeod	1,158	1,111	4%	4.6	252	233	7.3	159
Meeker	854	775	10%	4	214	190	4.0	214
Mille Lacs	1,205	1,153	5%	2	603	604	5.0	241

Child Support Caseload Comparisons

June 1998 and 1999 - continued

County	1999 Total caseload	1998 Total caseload	Percentage change	Case related FTE staff 6/30/99	Cases per case related staff 6/30/99	Cases per case related staff 6/30/98	Total FTE staff 6/30/98	Cases per total FTE staff 1999
Morrison	1,415	1,331	6%	5	283	265	7.1	199
Mower	2,088	2,005	4%	7.5	278	344	8.5	246
Nicollet	1,119	1,086	3%	4.5	249	312	4.8	233
Nobles	1,065	977	9%	4.9	217	291	5.4	197
Norman	183	177	3%	0.4	458	439	0.8	229
Olmsted	4,246	4,203	1%	18	236	202	24.5	173
Otter Tail	2,178	2,046	6%	8	272	243	10.0	218
Pennington	785	744	6%	3.1	253	238	5.1	154
Pine	1,528	1,495	2%	6.5	235	223	7.0	218
Pipestone	461	472	-2%	2	231	218	2.1	220
Polk	1,741	1,729	1%	6.5	268	237	8.0	218
Pope	325	305	7%	1.6	203	150	2.4	135
Ramsey	33,059	33,936	-3%	106	312	366	136.0	243
Red Lake	135	120	13%	1	135	113	1.1	123
Redwood	754	596	27%	3.5	215	198	4.5	168
Region VIII North	1,577	1,603	-2%	6.8	232	264	8.2	192
Renville	485	476	2%	3	162	153	3.0	162
Rice	1,902	1,938	-2%	6.5	293	265	7.0	272
Rock	315	296	6%	1.9	166	148	2.4	131
Roseau	628	607	3%	2	314	282	3.1	203
Scott	2,459	2,298	7%	8	307	364	11.0	224
Sherburne	1,953	1,872	4%	7.1	275	295	8.5	230
Sibley	512	481	6%	2.1	244	226	3.7	138
St. Louis	9,991	10,363	-4%	31	322	325	47.5	210
Stearns	4,169	4,101	2%	15.4	271	298	21.3	196
Steele	1,218	1,225	-1%	7	174	167	7.0	174
Stevens	230	226	2%	1	230	188	1.2	192
Swift	399	343	16%	1.6	249	169	2.2	181
Todd	1,121	1,120	0%	5.1	220	212	6.5	172
Traverse	211	215	-2%	0.9	234	221	0.9	234
Wabasha	740	678	9%	3.3	224	288	4.0	185
Wadena	806	794	2%	2.7	299	237	3.3	244
Waseca	762	704	8%	3.4	224	318	3.6	212
Washington	4,913	4,796	2%	23	214	214	23.0	214
Watsonwan	607	530	15%	2.1	289	247	3.1	196
Wilkin	340	327	4%	2.3	148	167	3.0	113
Winona	1,846	1,825	1%	7	264	253	13.4	138
Wright	3,149	3,099	2%	14.8	213	227	16.3	193
Yellow Medicine	319	292	9%	2	160	148	3.2	100
STATE	228,735	223,457	2%	893.8	256	272	1083.0	211

* Lincoln, Lyon and Murray counties
Source: QQ270501, County Survey

County Court Order Summaries as of June 30, 1999

County	Total cases	Cases with court order	Cases with no order	% with court order	Cases with current monthly support due	Cases with current support disbursed	% Cases with current support disbursed	% disbursed of current monthly support due**
Aitkin	783	629	154	80%	446	324	73%	59%
Anoka	13,647	11,254	2,393	82%	8,960	7,044	79%	69%
Becker	1,752	1,413	339	81%	1,038	730	70%	59%
Beltrami	2,785	1,733	1,052	62%	1,117	788	71%	62%
Benton	1,398	1,067	331	76%	859	689	80%	68%
Big Stone	214	169	45	79%	142	118	83%	66%
Blue Earth	2,101	1,822	279	87%	1,373	1,046	76%	67%
Brown	854	777	77	91%	689	592	86%	76%
Carlton	1,970	1,522	448	77%	1,077	812	75%	67%
Carver	1,589	1,388	201	87%	1,125	939	83%	70%
Cass	1,499	910	589	61%	656	474	72%	61%
Chippewa	488	429	59	88%	355	294	83%	70%
Chisago	1,648	1,413	235	86%	1,117	907	81%	68%
Clay	2,866	2,398	468	84%	1,637	1,188	73%	63%
Clearwater	648	492	156	76%	315	200	63%	59%
Cook	147	92	55	63%	68	55	81%	70%
Cottonwood	549	376	173	68%	298	233	78%	71%
Crow Wing	3,082	2,336	746	76%	1,660	1,213	73%	64%
Dakota	11,217	9,389	1,828	84%	7,879	6,126	78%	67%
Dodge	614	509	105	83%	425	359	84%	72%
Douglas	1,183	945	238	80%	747	608	81%	69%
Faribault/Martin	1,602	1,327	275	83%	1,084	880	81%	71%
Fillmore	534	486	48	91%	409	344	84%	70%
Freeborn	1,524	1,280	244	84%	994	816	82%	72%
Goodhue	1,784	1,550	234	87%	1,230	1,019	83%	72%
Grant	209	127	82	61%	114	86	75%	67%
Hennepin	65,114	36,439	28,675	56%	27,524	18,988	69%	64%
Houston	591	515	76	87%	421	358	85%	73%
Hubbard	863	614	249	71%	516	387	75%	62%
Isanti	1,291	1,084	207	84%	925	734	79%	68%
Itasca	2,557	2,005	552	78%	1,426	1,055	74%	65%
Jackson	485	416	69	86%	311	241	77%	63%
Kanabec	843	580	263	69%	423	317	75%	61%
Kandiyohi	1,924	1,480	444	77%	1,112	867	78%	66%
Kittson	127	108	19	85%	96	75	78%	65%
Koochiching	776	658	118	85%	573	440	77%	62%
Lac Qui Parle	230	153	77	67%	126	105	83%	68%
Lake	403	348	55	86%	279	228	82%	74%
Lake of the Woods	176	149	27	85%	122	105	86%	71%
LeSueur	1,009	767	242	76%	627	527	84%	71%
Mahnomen	410	209	201	51%	157	93	59%	47%
Marshall	298	235	63	79%	179	144	80%	68%
McLeod	1,158	978	180	84%	841	718	85%	74%
Meeker	854	674	180	79%	538	441	82%	68%
Mille Lacs	1,205	931	274	77%	710	485	68%	61%

County Court Order Summaries

as of June 30, 1999 - continued

County	Total cases	Cases with court order	Cases with no order	% with court order	Cases with current monthly support due	Cases with current support disbursed	% Cases with current support disbursed	% disbursed of current monthly support due
Morrison	1,415	1,182	233	84%	921	719	78%	68%
Mower	2,088	1,643	445	79%	1,309	1,028	79%	68%
Nicollet	1,119	980	139	88%	804	667	83%	74%
Nobles	1,065	668	397	63%	521	374	72%	60%
Norman	183	147	36	80%	129	100	78%	62%
Olmsted	4,246	3,456	790	81%	2,839	2,332	82%	70%
Otter Tail	2,178	1,696	482	78%	1,314	1,045	80%	66%
Pennington	785	558	227	71%	432	301	70%	62%
Pine	1,528	1,257	271	82%	912	678	74%	62%
Pipestone	461	422	39	92%	333	282	85%	71%
Polk	1,741	1,392	349	80%	1,048	777	74%	65%
Pope	325	298	27	92%	236	207	88%	74%
Ramsey	33,059	20,691	12,368	63%	15,330	9,965	65%	57%
Red Lake	135	99	36	73%	84	64	76%	63%
Redwood	754	475	279	63%	384	320	83%	70%
Region VIII North	1,577	1,265	312	80%	976	760	78%	67%
Renville	485	383	102	79%	296	239	81%	71%
Rice	1,902	1,518	384	80%	1,339	1,113	83%	71%
Rock	315	264	51	84%	219	180	82%	73%
Roseau	628	522	106	83%	449	373	83%	75%
Scott	2,459	1,933	526	79%	1,619	1,298	80%	69%
Sherburne	1,953	1,630	323	83%	1,343	1,085	81%	69%
Sibley	512	396	116	77%	320	263	82%	72%
St. Louis	9,991	7,712	2,279	77%	5,809	4,411	76%	68%
Stearns	4,169	3,234	935	78%	2,579	2,107	82%	70%
Steele	1,218	922	296	76%	816	656	80%	70%
Stevens	230	190	40	83%	158	136	86%	73%
Swift	399	305	94	76%	255	204	80%	65%
Todd	1,121	997	124	89%	769	626	81%	68%
Traverse	211	170	41	81%	125	97	78%	61%
Wabasha	740	543	197	73%	396	326	82%	71%
Wadena	806	663	143	82%	534	426	80%	64%
Waseca	762	640	122	84%	539	443	82%	73%
Washington	4,913	4,155	758	85%	3,491	2,805	80%	71%
Watsonwan	607	435	172	72%	346	262	76%	63%
Wilkin	340	242	98	71%	178	143	80%	72%
Winona	1,846	1,589	257	86%	1,206	985	82%	71%
Wright	3,149	2,595	554	82%	2,095	1,712	82%	71%
Yellow Medicine	319	276	43	87%	239	206	86%	67%
STATE	228,735	161,719	67,016	71%	125,412	93,907	75%	66%

* Lincoln, Lyon and Murray counties
Source: QQ270501, QQ480101

County Paternity Establishment Percentages as of June 30, 1998 and June 30, 1999

County	% of Children on Current Assistance cases**	% of Children on Former Assistance cases**	% of Children on Never Assistance cases**	1999 % of Children on Total cases**	1998 % of Children on Total cases**	Percentage Change
Aitkin	51%	43%	49%	46%	39%	18%
Anoka	45%	54%	56%	52%	41%	27%
Becker	39%	37%	32%	37%	29%	28%
Beltrami	41%	58%	59%	48%	36%	33%
Benton	47%	60%	59%	56%	42%	33%
Big Stone	51%	53%	64%	55%	43%	28%
Blue Earth	62%	75%	71%	70%	64%	9%
Brown	35%	64%	63%	56%	44%	27%
Carlton	54%	56%	55%	55%	52%	6%
Carver	52%	71%	71%	68%	51%	33%
Cass	39%	55%	61%	47%	36%	31%
Chippewa	42%	42%	33%	40%	24%	67%
Chisago	48%	58%	64%	57%	51%	12%
Clay	49%	60%	51%	55%	40%	38%
Clearwater	56%	55%	63%	56%	45%	24%
Cook	56%	44%	37%	43%	36%	19%
Cottonwood	31%	46%	57%	44%	33%	33%
Crow Wing	41%	41%	53%	43%	28%	54%
Dakota	52%	63%	60%	59%	48%	23%
Dodge	33%	60%	52%	53%	43%	23%
Douglas	49%	61%	46%	55%	48%	15%
Faribault/Martin	50%	65%	44%	55%	45%	22%
Fillmore	35%	33%	29%	32%	24%	33%
Freeborn	57%	70%	66%	65%	53%	23%
Goodhue	50%	60%	62%	58%	45%	29%
Grant	38%	35%	28%	34%	25%	36%
Hennepin	35%	53%	56%	45%	39%	13%
Houston	30%	50%	37%	41%	34%	21%
Hubbard	34%	46%	53%	42%	27%	56%
Isanti	39%	51%	50%	47%	40%	18%
Itasca	49%	57%	51%	53%	38%	39%
Jackson	55%	76%	86%	70%	53%	32%
Kanabec	54%	59%	58%	57%	38%	50%
Kandiyohi	43%	61%	52%	54%	51%	6%
Kittson	32%	37%	40%	36%	22%	64%
Koochiching	36%	45%	49%	43%	39%	10%
Lac Qui Parle	16%	46%	49%	43%	42%	0%
Lake	53%	48%	49%	50%	33%	52%
Lake of the Woods	50%	49%	7%	34%	24%	42%
LeSueur	33%	40%	45%	39%	31%	26%
Mahnomen	52%	58%	47%	54%	42%	29%
Marshall	20%	55%	54%	44%	44%	0%
McLeod	61%	70%	65%	66%	56%	18%
Meeker	56%	59%	58%	58%	44%	32%
Mille Lacs	54%	62%	65%	60%	43%	40%

County Paternity Establishment Percentages as of June 30, 1998 and June 30, 1999 - continued

County	% of Children on Current Assistance cases**	% of Children on Former Assistance cases**	% of Children on Never Assistance cases**	1999 % of Children on Total cases**	1998 % of Children on Total cases**	Percentage Change
Morrison	58%	60%	60%	59%	48%	23%
Mower	50%	59%	51%	55%	51%	8%
Nicollet	59%	69%	59%	64%	38%	68%
Nobles	43%	48%	45%	45%	41%	10%
Norman	59%	63%	53%	59%	44%	34%
Olmsted	40%	53%	46%	47%	37%	27%
Otter Tail	38%	52%	50%	47%	33%	42%
Pennington	54%	58%	46%	55%	43%	28%
Pine	60%	68%	57%	63%	51%	24%
Pipestone	55%	65%	53%	59%	46%	28%
Polk	52%	60%	51%	55%	35%	57%
Pope	28%	35%	46%	35%	24%	46%
Ramsey	41%	58%	62%	51%	40%	28%
Red Lake	27%	61%	59%	48%	42%	14%
Redwood	40%	59%	62%	55%	44%	25%
Region VIII N	38%	64%	55%	56%	44%	27%
Renville	55%	78%	60%	66%	47%	40%
Rice	48%	72%	65%	64%	54%	19%
Rock	54%	69%	62%	61%	48%	27%
Roseau	43%	50%	42%	46%	37%	24%
Scott	46%	63%	63%	59%	45%	31%
Sherburne	52%	65%	59%	60%	52%	15%
Sibley	50%	52%	54%	52%	46%	13%
St. Louis	53%	59%	55%	56%	44%	27%
Stearns	44%	54%	56%	52%	38%	37%
Steele	43%	60%	56%	54%	32%	69%
Stevens	55%	72%	79%	68%	59%	15%
Swift	57%	60%	42%	55%	44%	25%
Todd	50%	45%	51%	48%	36%	33%
Traverse	16%	23%	43%	22%	15%	47%
Wabasha	34%	45%	45%	42%	41%	2%
Wadena	49%	70%	50%	60%	52%	15%
Waseca	46%	62%	64%	58%	55%	5%
Washington	49%	66%	69%	62%	54%	15%
Watonwan	41%	54%	62%	52%	49%	6%
Wilkin	42%	48%	73%	50%	34%	47%
Winona	50%	53%	51%	52%	39%	33%
Wright	53%	64%	60%	60%	49%	22%
Yellow Medicine	57%	49%	42%	49%	42%	17%
STATE	41%	56%	57%	50%	41%	22%

* Lincoln, Lyon and Murray counties

** These figures represent the percentage of nonmarital children who have paternity established.

Source: QQ320801

Federal and State Payments to Counties

SFY 1999

County	Federal	State						Total Federal & State
	AFDC federal incentive	AFDC state incentive	Paternity incentive	Establishment incentive	Modification incentive	Administrative Process	Medical support bonus \$50 per case	Incentive total SFY 1999
Aitkin	\$ 30,698	\$ 7,359	\$ 1,300	\$ 3,900	\$ 700	\$ 5,350	\$ 3,000	\$ 52,307
Anoka	414,493	95,115	21,800	41,800	22,800	45,298	16,400	657,706
Becker	50,141	13,059	3,700	8,200	3,900	10,129	500	89,629
Beltrami	90,057	15,988	5,500	6,100	0	13,192	350	131,187
Benton	37,505	10,092	2,700	6,600	2,400	12,791	300	72,388
Big Stone	4,814	1,340	600	1,300	600	824	200	9,678
Blue Earth	83,547	16,299	5,500	10,900	1,400	10,418	3,050	131,114
Brown	29,152	5,847	2,600	5,900	5,700	12,985	3,000	65,184
Carlton	71,055	13,394	3,100	17,500	4,000	11,732	2,100	122,881
Carver	30,847	9,172	3,900	10,700	4,000	16,225	5,850	80,694
Cass	46,621	9,532	1,900	4,100	500	8,424	1,100	72,177
Chippewa	10,144	3,124	1,200	2,600	1,400	2,997	2,400	23,865
Chisago	66,263	13,169	3,600	9,500	2,200	12,890	4,350	111,972
Clay	123,951	23,507	4,600	7,100	3,100	17,091	1,600	180,949
Clearwater	32,065	4,995	800	2,600	200	3,013	100	43,773
Cook	1,304	556	0	0	0	830	50	2,740
Cottonwood	16,308	3,721	1,400	2,500	200	1,966	1,300	27,395
Crow Wing	97,045	21,674	5,300	19,900	5,100	28,185	2,750	179,954
Dakota	254,744	73,554	40,800	84,900	15,700	65,873	20,800	556,371
Dodge	17,848	3,861	1,200	6,200	1,300	6,867	100	37,376
Douglas	34,230	8,503	2,500	5,000	1,000	8,999	1,400	61,632
Faribault/Martin	43,464	10,974	2,700	9,500	1,200	19,359	6,100	93,297
Fillmore	21,193	5,540	500	1,900	300	0	100	29,533
Freeborn	49,503	10,915	3,300	8,000	700	6,276	4,750	83,444
Goodhue	39,178	10,703	6,500	12,800	7,600	17,245	3,100	97,126
Grant	1,922	918	200	900	300	1,533	0	5,773
Hennepin	1,174,685	302,080	140,100	218,000	39,000	307,980	27,800	2,209,645
Houston	20,513	5,521	1,200	1,300	1,300	3,408	1,300	34,542
Hubbard	40,301	6,176	2,100	3,500	1,800	1,915	1,200	56,992
Isanti	56,400	9,679	3,300	9,100	4,000	12,742	2,650	97,871
Itasca	79,094	17,662	7,600	17,800	9,400	29,029	2,600	163,185
Jackson	17,877	3,386	1,400	3,600	700	3,594	1,300	31,857
Kanabec	13,735	4,413	2,600	2,800	0	4,760	2,400	30,708
Kandiyohi	91,724	15,739	5,600	10,500	3,200	6,675	3,100	136,538
Kittson	3,674	954	500	1,300	400	155	600	7,583
Koochiching	29,584	6,311	1,400	3,600	4,400	5,997	2,200	53,492
Lac Qui Parle	2,177	664	200	600	400	1,873	350	6,264
Lake	13,306	3,646	700	1,100	300	1,492	200	20,744
Lake of the Woods	7,196	1,855	400	1,000	1,000	962	650	13,063
LeSueur	26,538	7,020	1,600	2,900	2,600	7,250	1,450	49,358
Mahnomen	2,190	1,780	2,000	2,000	500	2,190	200	10,860
Marshall	9,110	1,441	400	1,000	200	619	550	13,320
McLeod	27,305	5,813	3,600	7,600	4,400	17,090	2,750	68,558
Meeker	61,302	6,276	1,500	5,400	1,900	12,857	2,500	91,735
Mille Lacs	77,757	9,423	2,800	10,100	2,300	6,756	750	109,886

Federal and State Payments to Counties

SFY 1999 - continued

County	Federal	State						Total state incentive	Total Federal & State
	AFDC federal incentive	AFDC state incentive	Paternity incentive	Estab- lishment incentive	Modifi- cation incentive	Adminis- trative Process	Medical support bonus \$50 per case		Incentive total SFY 1999
Morrison	\$ 80,158	\$ 14,654	\$ 1,900	\$ 6,600	\$ 6,800	\$ 8,128	\$ 2,350	\$ 40,432	\$ 120,590
Mower	84,979	15,753	4,300	11,700	12,500	17,043	5,450	66,746	151,725
Nicollet	44,043	7,098	2,800	7,200	4,700	12,828	3,900	38,526	82,569
Nobles	23,347	5,294	1,700	2,900	400	4,677	400	15,371	38,718
Norman	10,333	1,418	1,400	900	300	723	0	4,741	15,074
Olmsted	121,694	31,339	9,200	22,500	6,800	36,179	4,550	110,568	232,262
Otter Tail	95,301	16,788	4,200	13,600	4,900	19,153	3,850	62,491	157,792
Pennington	25,009	5,301	1,300	2,300	100	4,014	0	13,015	38,024
Pine	114,877	13,127	3,900	11,300	4,600	8,064	2,850	43,841	158,718
Pipestone	20,382	3,569	900	2,700	1,800	2,056	750	11,775	32,157
Polk	85,859	13,489	8,100	10,900	4,700	10,129	800	48,118	133,977
Pope	11,688	3,530	600	3,200	1,600	3,466	900	13,296	24,984
Ramsey	1,039,202	195,410	106,500	194,100	8,900	186,698	17,950	709,558	1,748,760
Red Lake	2,630	851	400	600	200	941	50	3,042	5,672
Redwood	16,805	3,863	600	1,800	2,600	2,889	1,100	12,852	29,657
Region VIII N	35,131	10,100	2,100	9,700	5,400	12,223	2,050	41,573	76,704
Renville	9,888	3,393	1,600	2,500	1,600	1,085	400	10,578	20,466
Rice	52,250	12,962	2,500	4,600	800	17,575	2,650	41,087	93,337
Rock	5,816	1,765	500	1,200	1,500	1,224	450	6,639	12,455
Roseau	14,197	3,466	500	2,900	1,400	5,232	1,150	14,648	28,845
Scott	47,916	10,453	5,200	15,000	2,300	26,835	3,700	63,488	111,404
Sherburne	81,831	15,387	6,600	14,100	3,200	8,112	4,650	52,049	133,880
Sibley	13,243	2,607	1,300	2,400	2,200	2,207	1,050	11,764	25,007
St. Louis	300,597	71,252	16,900	53,500	20,100	52,018	10,700	224,470	525,067
Stearns	111,193	25,898	7,600	29,400	11,600	33,784	10,650	118,932	230,125
Steele	24,220	6,020	900	6,000	1,000	10,860	2,050	26,830	51,050
Stevens	5,849	1,324	900	2,100	1,600	2,485	1,100	9,509	15,358
Swift	7,058	2,243	900	2,200	900	1,751	250	8,244	15,302
Todd	72,133	12,623	3,800	8,700	5,200	12,354	3,250	45,927	118,060
Traverse	6,778	1,381	200	200	100	290	0	2,171	8,949
Wabasha	16,780	4,499	1,500	2,700	1,600	5,931	200	16,430	33,210
Wadena	43,524	7,136	2,200	3,600	1,200	12,234	50	26,420	69,944
Waseca	38,876	4,950	2,200	3,400	3,400	5,976	1,900	21,826	60,702
Washington	111,400	26,759	11,300	36,200	5,100	36,894	8,400	124,653	236,053
Watsonwan	18,311	3,626	1,300	2,200	1,200	3,343	900	12,569	30,880
Wilkin	3,771	1,611	1,100	700	200	1,373	50	5,034	8,805
Winona	59,779	13,666	4,500	12,800	4,200	7,840	2,000	45,006	104,785
Wright	100,398	19,943	4,900	12,000	7,000	19,610	3,299	66,752	167,150
Yellow Medicine	6,559	2,702	300	900	500	5,901	300	10,603	17,162
STATE	\$6,416,365	\$1,400,000	\$ 534,800	\$1,114,900	\$ 308,300	\$1,371,961	\$245,399	\$4,975,360	\$11,391,725

* Lincoln, Lyon and Murray counties

Source: DHS

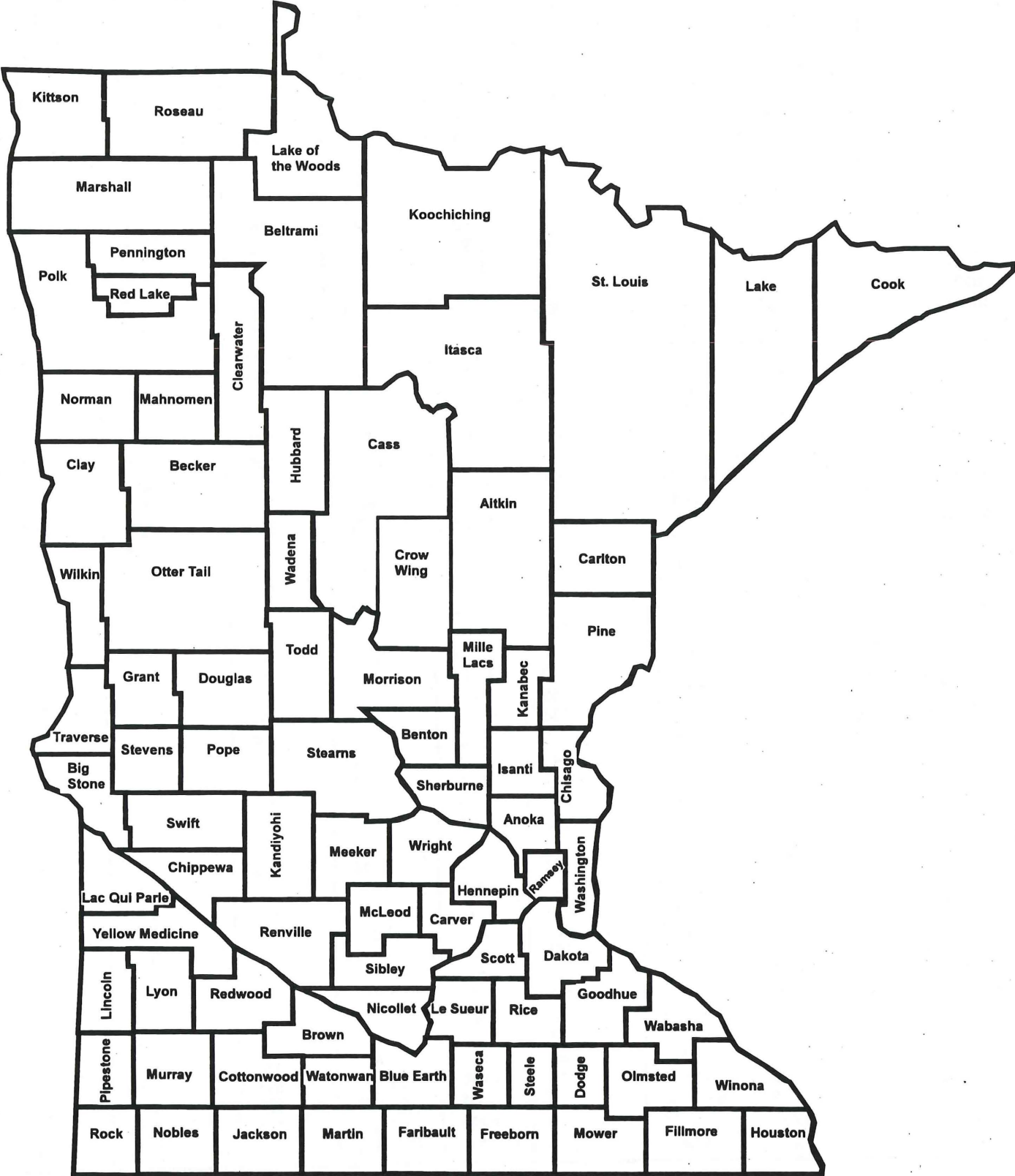
Federal Fiscal Year 1998 State Comparison

State	Total Collections	AFDC / FC Collections	NPA Collections	Total Expenditures	FTEs	Total Caseload
Alabama	\$ 172,407,203	\$ 15,486,257	\$ 156,920,946	\$ 50,747,000	699	365,914
Alaska	64,262,422	17,690,635	46,571,787	18,244,000	235	59,272
Arizona	144,347,745	20,631,588	123,716,157	54,188,000	967	328,944
Arkansas	99,373,428	14,759,855	84,613,573	34,541,000	633	223,934
California	1,372,354,157	611,023,488	761,330,669	515,391,000	8,122	2,092,732
Colorado	140,311,116	29,957,797	110,353,319	45,083,000	696	216,428
Connecticut	154,373,662	56,903,538	97,470,124	47,853,000	570	253,977
Delaware	42,005,824	7,594,950	34,410,874	16,490,000	184	60,634
D.C.	32,715,624	4,689,310	28,026,314	16,545,000	215	106,887
Florida	507,112,518	61,624,671	445,487,847	166,882,000	1,902	981,912
Georgia	300,772,452	58,404,611	242,367,841	85,109,000	1,115	531,016
Guam	7,251,380	1,465,044	5,786,336	4,215,000	58	9,955
Hawaii	62,314,371	11,577,740	50,736,631	23,961,000	199	68,103
Idaho	53,778,625	7,873,702	45,904,923	14,561,000	153	87,218
Illinois	300,239,940	80,565,587	219,674,353	119,900,000	1,665	746,331
Indiana	227,203,313	38,070,056	189,133,257	41,694,000	775	343,960
Iowa	185,098,729	42,357,762	142,740,967	38,646,000	518	207,751
Kansas	122,229,999	24,763,992	97,466,007	40,066,000	442	144,806
Kentucky	185,549,683	37,785,747	147,763,936	47,620,000	891	314,518
Louisiana	170,555,482	21,552,936	149,002,546	42,329,000	895	332,741
Maine	73,782,781	30,408,557	43,374,224	17,364,000	252	69,981
Maryland	357,094,944	31,480,290	325,614,654	82,899,000	919	320,357
Massachusetts	274,662,473	58,241,894	216,420,579	59,950,000	828	239,446
Michigan	1,151,824,001	150,356,782	1,001,467,219	160,376,000	2,441	1,720,920
Minnesota	394,670,957	56,176,935	338,494,022	102,461,000	1,402	268,437
Mississippi	112,224,456	16,926,840	95,297,616	30,376,000	656	289,339
Missouri	286,734,739	58,139,912	228,594,827	85,274,000	1,105	405,522
Montana	36,921,587	7,212,886	29,708,701	11,706,000	190	41,342
Nebraska	117,127,490	12,893,075	104,234,415	25,108,000	398	121,421
Nevada	69,133,221	7,507,939	61,625,282	23,866,000	485	84,116
New Hampshire	60,975,803	8,994,605	51,981,198	13,562,000	216	51,352
New Jersey	581,901,606	77,519,674	504,381,932	125,291,000	2,162	482,752
New Mexico	37,310,412	9,381,495	27,928,917	23,406,000	266	77,894
New York	834,476,910	187,613,358	646,863,552	200,763,000	2,921	1,295,332
North Carolina	311,684,239	51,171,022	260,513,217	108,863,000	1,625	520,191
North Dakota	36,064,761	4,744,083	31,320,678	7,594,000	130	40,783
Ohio	1,151,228,761	102,348,309	1,048,880,452	202,888,000	4,656	941,803
Oklahoma	86,664,599	22,482,608	64,181,991	27,935,000	483	134,461
Oregon	209,181,643	25,003,102	184,178,541	39,516,000	686	267,783
Pennsylvania	1,042,987,090	117,670,354	925,316,736	147,723,000	3,074	875,637
Puerto Rico	145,131,794	2,323,558	142,808,236	26,994,000	782	227,176
Rhode Island	41,902,316	19,131,070	22,771,246	10,016,000	154	72,458
South Carolina	153,915,622	20,071,757	133,843,865	32,649,000	234	218,833
South Dakota	34,488,847	5,294,107	29,194,740	5,629,000	87	33,479
Tennessee	188,406,296	34,186,587	154,219,709	56,973,000	661	497,627
Texas	685,028,480	121,982,308	563,046,172	181,978,000	2,415	1,234,783
Utah	97,013,689	21,261,676	75,752,013	32,059,000	517	109,262
Vermont	31,712,200	8,554,864	23,157,336	7,557,000	104	27,022
Virgin Islands	6,122,511	573,439	5,549,072	2,294,000	33	28,123
Virginia	276,875,539	43,326,488	233,549,051	61,083,000	835	414,861
Washington	474,432,883	102,533,074	371,899,809	126,830,000	1,791	404,163
West Virginia	109,384,212	13,213,448	96,170,764	24,471,000	621	124,021
Wisconsin	499,272,091	53,597,331	445,674,760	90,924,000	1,023	475,363
Wyoming	33,110,055	2,826,930	30,283,125	8,892,000	214	59,122
National	\$14,347,706,681	\$ 2,649,929,623	\$11,697,777,058	\$ 3,589,335,000	55,300	19,652,195

Federal Fiscal Year 1998 State Comparison - continued

State	AFDC / AFDC Arrears Caseload	NPA Caseload	\$ Collected per AFDC / FC Case	\$ Collected per NPA Case	\$ Collected per Case	Cost per Case	C / E Ratio	Cases per FTE
Alabama	114,543	251,371	\$ 135	\$ 624	\$ 471	\$ 139	\$ 3.40	523
Alaska	28,901	30,371	612	1,533	1,084	308	3.52	252
Arizona	138,278	190,666	149	649	439	165	2.66	340
Arkansas	93,388	130,546	158	648	444	154	2.88	354
California	1,375,032	717,700	444	1,061	656	246	2.66	258
Colorado	104,246	112,182	287	984	648	208	3.11	311
Connecticut	144,813	109,164	393	893	608	188	3.23	446
Delaware	24,600	36,034	309	955	693	272	2.55	330
D.C.	42,616	64,271	110	436	306	155	1.98	497
Florida	342,028	639,884	180	696	516	170	3.04	516
Georgia	198,557	332,459	294	729	566	160	3.53	476
Guam	5,528	4,427	265	1,307	728	423	1.72	172
Hawaii	21,367	46,736	542	1,086	915	352	2.60	342
Idaho	27,691	59,527	284	771	617	167	3.69	570
Illinois	391,137	355,194	206	618	402	161	2.50	448
Indiana	62,781	281,179	606	673	661	121	5.45	444
Iowa	98,803	108,948	429	1,310	891	186	4.79	401
Kansas	48,182	96,624	514	1,009	844	277	3.05	328
Kentucky	124,008	190,510	305	776	590	151	3.90	353
Louisiana	83,106	249,635	259	597	513	127	4.03	372
Maine	35,196	34,785	864	1,247	1,054	248	4.25	278
Maryland	102,394	217,963	307	1,494	1,115	259	4.31	349
Massachusetts	126,899	112,547	459	1,923	1,147	250	4.58	289
Michigan	1,209,493	511,427	124	1,958	669	93	7.18	705
Minnesota	118,697	149,740	473	2,261	1,470	382	3.85	191
Mississippi	76,684	212,655	221	448	388	105	3.69	441
Missouri	199,493	206,029	291	1,110	707	210	3.36	367
Montana	14,905	26,437	484	1,124	893	283	3.15	218
Nebraska	32,653	88,768	395	1,174	965	207	4.66	305
Nevada	28,560	55,556	263	1,109	822	284	2.90	173
New Hampshire	19,258	32,094	467	1,620	1,187	264	4.50	238
New Jersey	204,116	278,636	380	1,810	1,205	260	4.64	223
New Mexico	20,607	57,287	455	488	479	300	1.59	293
New York	561,597	733,735	334	882	644	155	4.16	443
North Carolina	178,770	341,421	286	763	599	209	2.86	320
North Dakota	19,112	21,671	248	1,445	884	186	4.75	314
Ohio	397,769	544,034	257	1,928	1,222	215	5.67	202
Oklahoma	46,359	88,102	485	728	645	208	3.10	278
Oregon	95,579	172,204	262	1,070	781	148	5.29	390
Pennsylvania	376,294	499,343	313	1,853	1,191	169	7.06	285
Puerto Rico	85,703	141,473	27	1,009	639	119	5.38	291
Rhode Island	38,058	34,400	503	662	578	138	4.18	471
South Carolina	30,962	187,871	648	712	703	149	4.71	935
South Dakota	16,205	17,274	327	1,690	1,030	168	6.13	385
Tennessee	203,548	294,079	168	524	379	114	3.31	753
Texas	402,459	832,324	303	676	555	147	3.76	511
Utah	44,456	64,806	478	1,169	888	293	3.03	211
Vermont	14,701	12,321	582	1,880	1,174	280	4.20	260
Virgin Islands	5,590	22,533	103	246	218	82	2.67	852
Virginia	127,289	287,572	340	812	667	147	4.53	497
Washington	216,243	187,920	474	1,979	1,174	314	3.74	226
West Virginia	28,075	95,946	471	1,002	882	197	4.47	200
Wisconsin	130,637	344,726	410	1,293	1,050	191	5.49	465
Wyoming	16,296	42,826	173	707	560	150	3.72	276
National	8,694,262	10,957,933	\$ 349	\$ 1,077	\$ 762	\$ 205	\$ 4.00	377

Minnesota Counties



Federal Incentive Calculations

Paternity

Children in Open IV-D Cases with Paternity Established ¹

Children in Open IV-D Cases Not Born in Marriage ¹

Orders Established

Open at the End of Fiscal Year with Support Orders Established ²

Cases Open at End of Fiscal Year ²

Collections on Current

Total Amt of Support Distributed as Current Support During Fiscal Year ²

Total Amount of Current Support Due for the Fiscal Year ²

Collections on Arrears

Total Cases with Support Distributed as Arrears During Fiscal Year ²

Total Cases with Arrearages Due for All Fiscal Years ²

Cost Effectiveness

Collections Forwarded to Other States + Total Collections Distributed +
Fees Retained by Other States ³

Total IV-D Dollars Expended ⁴

Sources: 1 - QQ320801
 2 - QQ320803
 3 - QQ640201
 4 - DHS Financial Management



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