

March 1989

Regional Parks **Operation and Maintenance Grants**

A Report to the
Minnesota State Legislature for
Fiscal Years 1988 and 1989



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Pursuant to Mn Stat 473.351, sd 2

Introduction

The 1987 Minnesota Legislature appropriated \$2 million for fiscal year 1988 and \$2 million for fiscal year 1989 for Metropolitan Area regional park operations and maintenance grants. The funds, appropriated to the Minnesota Department of Trade and Economic Development, were distributed by the Metropolitan Council to regional park implementing agencies pursuant to Minn. Stat. 473.351. That statute requires the Council to report the amount distributed to each agency and its estimate of the percentage of operations and maintenance expenditures paid for with these grants.

Grant Disbursements

The figures below show each park agency's operations and maintenance budget, the state grant to the agency, and the percentage of the agency's budget covered by the state grant for fiscal years 1988 and 1989.

Metropolitan Area Regional Parks Operation and Maintenance Grants: Fiscal Years 1988 and 1989

Fiscal Year 1988

<u>Park Agency</u>	<u>Park Agency Budget</u>	<u>State Grant*</u>	<u>Percent of Agency Budget Covered by State Grant</u>
Anoka County	\$ 1,501,275	\$ 152,602	10.16%
City of Bloomington	214,676	23,213	10.81
Carver County	198,547	21,932	11.05
Dakota County	1,450,000	101,575	7.00
Hennepin Parks	8,524,723	543,894	6.38
Minneapolis Park and Recreation Board	5,892,815	544,134	9.23
Ramsey County	1,162,770	125,668	10.80
City of St. Paul	4,788,122	384,488	8.03
Scott County	542,193	65,595	12.09
Washington County	<u>470,080</u>	<u>36,900</u>	<u>7.85</u>
TOTAL	\$24,745,201	TOTAL \$2,000,000	AVERAGE 8.08%

*Grants have been rounded to nearest dollar and thus do not total exactly \$2 million.

Fiscal Year 1989

<u>Park Agency</u>	<u>Park Agency Budget</u>	<u>State Grant*</u>	<u>Percent of Agency Budget Covered by State Grant</u>
Anoka County	\$ 1,733,284	\$ 154,206	8.89%
City of Bloomington	255,967	29,857	11.66
Carver County	243,439	21,212	8.71
Dakota County	1,566,062	112,863	7.20
Hennepin Parks	8,896,164	523,573	5.88
Minneapolis Park and Recreation Board	6,143,832	549,388	8.94
Ramsey County	1,213,071	138,037	11.37
City of St. Paul	5,114,122	370,247	7.23
Scott County	553,207	59,713	10.79
Washington County	<u>380,000</u>	<u>40,903</u>	<u>10.76</u>
TOTAL	\$26,099,961	TOTAL \$2,000,000	AVERAGE 7.66%

* Grants have been rounded to nearest dollar and thus do not total exactly \$2 million.