

GREEN LINE EXTENSION
 Status Report June 30, 2023
 As of: 2023-07-01

Project Cost Estimate as of June 2023
 \$2.767B

Forecasted Revenue Service
 12/31/2027

FEDERAL STANDARD COST CATEGORIES (SCC)	Cost Description	For the Period January - June 2023			For the Period July - December 2023
		FORECASTED	ACTUALS (as of June 30, 2023)	DELTA	FORECASTED
SCC 10-50 CONSTRUCTION	Construction Costs	\$ 132,318,264	\$ 109,378,957	\$ (22,939,307)	141,887,438
SCC 60 ROW	Right of Way Acquisition	\$ 6,000,000	\$ 3,845,058	\$ (2,154,942)	6,000,000
SCC 70 VEHICLES	Light Rail Vehicles	\$ 2,870,212	\$ (2,508,961)	\$ (5,379,173)	1,689,685
SCC 80 PROFESSIONAL SERVICES	Consultant Contracts, Staff, Office	\$ 21,294,758	\$ 19,040,836	\$ (2,253,922)	21,319,518
TOTALS		\$ 162,483,234	\$ 129,755,890	\$ (32,727,344)	\$ 170,896,641

*Expenses paid with SCC 90 (contingency) are included in actuals

** June 2023 amounts are not finalized. Actuals are subject to change.