

Governor's 2024-25 Revised Biennial Budget Recommendations, Non-General Funds

\$ in thousands

#	Fund/Agency	Proposal	FY 2023	FY 2024-25	FY 2026-27
1	1100 - Medical Education & Research				
2	Health	Preserving Funding for Medical Education and Research Costs		-	-
3					
4	1200 - State Government Special Rev				
5	Health	Assisted Living Licensure and Home Care		7,062	7,062
6		Background Studies Increase		5,760	5,760
7		Drinking Water and Waste Water Advisory Council	-	-	-
8		Legalizing Adult-Use Cannabis		11,442	25,348
9		Maintain Current Service Levels		9,829	12,358
10		Trauma System Fee Adjustment		-	-
11		Vital Records Surcharge Remittance and Reporting		-	-
12	Human Services	DHS Central Office Maintain Current Service Levels		804	1,072
13		Home and Community-Based Services Corporate License Application Fee		-	-
14	Pollution Control	Maintain Current Service Levels		25	30
15					
16	1201 - Health Related Boards				
17	Behavioral Health and Therapy, Board of	Additional Staff		200	200
18		Maintain Current Service Levels		116	138
19	Chiropractic Examiners, Board of	Maintain Current Service Levels		231	248
20	Dentistry, Board of	ASU Retirement Costs		474	474
21		Maintain Current Service Levels		283	346
22	Dietetics and Nutrition Practice, Board of	Fee Increase		(16)	(16)
23		Maintain Current Service Levels		102	106
24	Executives for Long Term Svcs and Supports Bd	Maintain Current Service Levels		171	202
25	Marriage and Family Therapy, Board of	Fee Change		(604)	(604)
26		Maintain Current Service Levels		79	92
27	Medical Practice, Board of	Health Professionals Services Program (HPSP) Additional Staff		230	234
28		Increase Appropriation to Add Two FTEs		476	484
29		Maintain Current Service Levels		1,866	2,136
30		The Health Professionals Services Program Transfer to Minnesota Board of Psychology		-	-
31	Nursing, Board of	Additional Licensure Staff Positions		474	474
32		Maintain Current Service Levels		1,130	1,366
33	Occupational Therapy Practice Board	Maintain Current Service Levels		36	48
34	Optometry, Board of	Maintain Current Service Levels		74	84
35	Pharmacy, Board of	ALIMS Licensing Software		518	80
36		Fee Increase		(2,944)	(2,944)
37		Maintain Current Service Levels		1,108	1,226
38		Prescription Monitoring Program		1,508	1,508
39	Physical Therapy, Board of	Maintain Current Service Levels		43	58
40		New Staff - Licensure Specialist		201	202
41	Podiatric Medicine, Board of	Maintain Current Service Levels		82	86
42	Psychology, Board of	HPSP Transfer to Board of Psychology		2,004	2,004
43		Maintain Current Service Levels		74	100
44	Social Work, Board of	Maintain Current Service Levels		498	558
45	Veterinary Medicine, Board of	Maintain Current Service Levels		48	58
46					
47	2000 - Restrict Misc Special Revenue				
48	Administration	Archaeological and Cemetery Site Inventory Portal		-	-
49		Debt Service and Cash Impact for Capital Investments		-	-
50		Parking Fund Debt Service Waiver		-	-
51	Agriculture	AgBMP Revolving Loan Program Increase		-	-
52		Clean Water Legacy – AgBMP Loan Program		-	-
53	Commerce	Maintain Current Service Levels		-	-
54		Money Transmission Modernization Act		(12)	-
55		Pre-Weatherization and Workforce Training		-	-
56		Solar for Schools		-	-
57		State Competitiveness Energy Fund		-	-
58		Strengthen Minnesota Homes		-	-
59		Utility Grid Reliability Assessment Extension		-	-
60	Education	Online Learning Application Fee Spending Authority		36	14
61	Employment and Economic Development	Angel Tax Credit		(926)	(926)
62	Gambling Control Board	Maintain Current Service Levels		2,677	2,816
63	Health	988 Suicide & Crisis Lifeline		(4,913)	-
64		Preserving Funding for Medical Education and Research Costs		-	-
65	Human Services	Background Studies Fee Changes		-	-
66		Direct Care and Treatment Program Enhancements		-	-
67	Labor and Industry	Combative Sports Health and Safety Improvements		-	-
68		Construction Code and License Fee Reimbursements and Reductions		2	2
69	Pollution Control	Chloride Training Fee Authority		-	-

#	Fund/Agency	Proposal	FY 2023	FY 2024-25	FY 2026-27
70		Paint Product Stewardship Updates		-	-
71		Uniform Tools for Brownfields Program		-	-
72	Public Safety - Public Safety	Maintain Current Service Levels		1,321	1,674
73		State Fire Marshal Staff and Fire Surcharge		(5,130)	(5,130)
74		State Hazardous Response Teams and Bomb Squads		906	906
75	Public Safety - Transportation	Blackout Special Plate		(8,400)	(9,600)
76		Driver's License for All		2,325	1,422
77		DVS Credential Fee Increase		(17,880)	(17,880)
78		DVS Filing Fee Increase		(1,024)	(1,024)
79		DVS Vehicle Inspection Sites		2,900	2,600
80		DVS VSOA/DSOA Combination	(8,236)	(16,472)	(16,472)
81		Eliminate Out of State Knowledge Test		238	238
82		Maintain Current Service Levels		7,992	10,328
83		Maintain DVS Exam Station Staffing		5,196	5,196
84		Online Driver's License Renewal Every Other Cycle		(1,800)	(3,600)
85		Race and Ethnicity Information on Credentials		343	162
86		Reinstate \$0.75 REAL ID Driver's License Fee		(1,916)	(1,916)
87		Use of Social Security Number for Revenue Recapture		(1,636)	(72)
88	Racing Commission	Maintain Current Service Levels		61	82
89	Revenue	Regional Transit Sales Tax		-	-
90	Transportation	Rail Grade Crossing Safety		-	-
91					
92	2001 - Other Misc Special Revenue				
93	Commerce	Transfer From The Premium Security Account			275,775
94	Corrections	Oak Park Heights Mental Health Unit Pilot Program		-	-
95	Education	Early Learning Scholarships Expansion		-	-
96		Grow Your Own Expansion		-	-
97		Minnesota Indian Teacher Training Program Modification		-	-
98		Targeted Mixed Delivery Early Learning Model		-	-
99	Governor's Office	Operating Adjustment		-	-
100	Higher Education, Office of	Legalizing Adult-Use Cannabis		-	-
101		Teacher Shortage Loan Repayment Program Increase		-	-
102	Human Services	Child Support Improvements and Investments		-	-
103	Public Safety - Public Safety	Disaster Assistance Contingency Account (DACA)		-	-
104	Transportation	Rail Safety Inspectors		-	-
105	Veterans Affairs	Establish Three New State Veterans Homes - Operational Funding		-	-
106		Maintain Current Service Levels		-	-
107	Water and Soil Resources, Board of	Conservation Easement and Wetland Stewardship Account		-	-
108					
109	2005 - Opiate Epidemic Response				
110	Human Services	Medical Assistance Substance Use Disorder Continuum		400	800
111		Reducing Disparities and Addressing the Opioid Epidemic		9,475	5,658
112					
113	2018 - Agriculture				
114	Agriculture	Expand Minnesota Grown Program Promotion of Locally Raised and Processed Meat ar		-	-
115		Extending the Agricultural Growth, Research, and Innovation (AGRI) Program Sunset Date		-	-
116		Fertilizer Tonnage Fee Increase		-	-
117		Food Licensing Modernization		-	-
118		MDA IT Modernization		-	-
119		Modify Bee Kill Compensation Fund		-	-
120		Plan Review Fee Modernization		-	-
121		Replenish the Ag Emergency Account		-	-
122					
123	2020 - Construction Code				
124	Labor and Industry	Climate Subcabinet: Commercial Energy Code Improvements		146	146
125		Construction Code and License Fee Reimbursements and Reductions		2	2
126		Electric Vehicle Charging Infrastructure		163	
127		Existing Buildings Energy Efficiency		406	
128		Safe Housing for the Elderly and Vulnerable Adults		-	-
129		Window Cleaning Safety		193	
130					
131	2100 - Water Recreation				
132	Natural Resources	Improving Minnesota's Water Recreation Experiences		(1,600)	(4,400)
133		Maintain Current Service Levels	-	1,400	1,400
134		Prevent and Manage Spread of Aquatic Invasive Species in Minnesota		(750)	(750)
135					
136	2102 - All-Terrain Vehicle				
137	Natural Resources	Maintain Current Service Levels		1,650	1,900
138					
139	2103 - Off-Highway Motorcycle				
140	Natural Resources	Maintain Current Service Levels		60	70
141					
142	2104 - Off-Road Vehicle				

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143	Natural Resources	Maintain Current Service Levels		170	180
144					
145	2106 - State Park				
146	Natural Resources	Improve Visitor Services at State Parks and Recreation Areas		740	740
147		Maintain Current Service Levels		4,000	4,000
148					
149	2107 - State Pks & Trls Lott In Lieu				
150	Natural Resources	Maintain Current Service Levels		2,000	2,000
151					
152	2111 - Nongame				
153	Natural Resources	Maintain Current Service Levels		300	300
154					
155	2112 - Invasive Species				
156	Natural Resources	Maintain Current Service Levels		175	200
157		Prevent and Manage Spread of Aquatic Invasive Species in Minnesota		(2,940)	(2,940)
158					
159	2114 - Mineral Management				
160	Natural Resources	Maintain Current Service Levels		600	600
161					
162	2117 - Natural Resource Misc Statutory				
163	Natural Resources	Improve Visitor Services at State Parks and Recreation Areas		-	-
164		Updating Utility License Fees for State Lands and Public Waters		-	-
165					
166	2118 - Land Acquisition				
167	Natural Resources	Lands Bill	-	(2,147)	
168					
169	2120 - Water Management Account				
170	Natural Resources	Maintain Current Service Levels		100	100
171		Protecting and Managing Water Resources		(2,500)	(2,500)
172					
173	2200 - Game and Fish (Operations)				
174	Natural Resources	Chronic Wasting Disease Management		(3,586)	(3,586)
175		Enhancing Grasslands and Restoring Wetlands on WMAs for Carbon Capture and Resili		(7,500)	
176		Investing in Minnesota's Wildlife and Aquatic Management Areas		(2,250)	(1,500)
177		Investments in Fishing		(9,400)	(11,900)
178		Maintain Current Service Levels		18,914	20,486
179					
180	2204 - Trout And Salmon Management				
181	Natural Resources	Investments in Fishing		-	-
182					
183	2209 - Heritage Enhancement				
184	Natural Resources	Maintain Current Service Levels		5,187	5,224
185		No Child Left Inside		1,000	1,000
186		Walk-In Access Program (WIA) Sustainability and Expansion		800	800
187					
188	2210 - Lifetime Fish & Wildlife Trust				
189	Natural Resources	Investments in Fishing		(420)	(500)
190					
191	2211 - Walleye Stamp Account				
192	Natural Resources	Investments in Fishing		-	-
193					
194	2300 - Outdoor Heritage				
195	Tax Aids, Credits and Refunds	Legalizing Adult-Use Cannabis		(93)	(924)
196		Sales Tax Exemption for Local Government and Nonprofit Construction		4,868	
197					
198	2301 - Arts & Cultural Heritage				
199	Arts Board	Arts and Cultural Heritage Legacy – Arts Board Appropriation (M.S.129D.17)		90,795	
200	Historical Society	Funding Extension - Correction to 2022 Session Law	3,094		
201	Legislature	Legislative Coordinating Commission Legacy Fund Website		4	
202	Tax Aids, Credits and Refunds	Legalizing Adult-Use Cannabis		(55)	(554)
203		Sales Tax Exemption for Local Government and Nonprofit Construction		2,913	
204					
205	2302 - Clean Water				
206	Agriculture	Clean Water Legacy – AgBMP Loan Program		6,500	
207		Clean Water Legacy - Agricultural Research and Evaluation		1,500	
208		Clean Water Legacy - Conservation Equipment Assistance		3,500	
209		Clean Water Legacy – Expand Minnesota Ag Weather Station Network		3,000	
210		Clean Water Legacy - Forever Green Initiative		6,000	
211		Clean Water Legacy - Irrigation Water Quality Protection		300	
212		Clean Water Legacy - Minnesota Agricultural Water Quality Certification Program		7,000	
213		Clean Water Legacy - Monitoring for Pesticides in Surface Water and Groundwater		700	
214		Clean Water Legacy - Nitrate in Groundwater		6,000	
215		Clean Water Legacy - Pesticide Testing of Private Wells		1,000	

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216		Clean Water Legacy – Research Inventory Database		80	
217		Clean Water Legacy - Technical Assistance		3,000	
218	Health	Clean Water Legacy - Drinking Water Contaminants of Emerging Concern		10,100	
219		Clean Water Legacy - Future of Drinking Water		500	
220		Clean Water Legacy - Groundwater Restoration and Protection Strategies		1,500	
221		Clean Water Legacy - Private Well Initiative		3,000	
222		Clean Water Legacy - Recreational Water Quality Online Portal		600	
223		Clean Water Legacy - Source Water Protection		7,500	
224	Legislature	Legislative Coordinating Commission Legacy Fund Website		6	
225	Metropolitan Council - Environment	Clean Water Legacy - Metropolitan Area Water Supply Sustainability Support		2,250	
226		Clean Water Legacy - Water Efficiency Support Program Increase		1,500	
227	Natural Resources	Clean Water Legacy – Applied Research and Tools		1,300	
228		Clean Water Legacy – Aquifer Monitoring for Water Supply Planning		4,000	
229		Clean Water Legacy – Buffer Map Maintenance		50	
230		Clean Water Legacy – County Geologic Atlas		200	
231		Clean Water Legacy – Fish Contamination Assessment		910	
232		Clean Water Legacy – Freshwater Mussel Restoration		600	
233		Clean Water Legacy – Lake IBI Assessment		2,900	
234		Clean Water Legacy – Modernize Minnesota’s Culvert System		2,000	
235		Clean Water Legacy – Nonpoint Source Restoration and Protection Activities		3,200	
236		Clean Water Legacy – Stream Flow Monitoring		5,100	
237		Clean Water Legacy – Water Storage		1,000	
238		Clean Water Legacy – Watershed Restoration and Protection Strategies		4,300	
239	Pollution Control	Clean Water Legacy - Chloride Reduction Efforts		1,300	
240		Clean Water Legacy - Clean Water Council		675	
241		Clean Water Legacy - Enhanced SSTS Program Support		7,100	
242		Clean Water Legacy - Great Lakes Restoration Project		1,500	
243		Clean Water Legacy - Groundwater Assessment		2,000	
244		Clean Water Legacy - National Park Water Quality Protection Program		2,000	
245		Clean Water Legacy - River and Lake Monitoring and Assessment		18,100	
246		Clean Water Legacy - Wastewater/Stormwater TMDL Implementation		3,000	
247		Clean Water Legacy - Watershed Restoration and Protection Strategies		12,700	
248	Public Facilities Authority	Municipal Clean Water Infrastructure		16,700	
249	Tax Aids, Credits and Refunds	Legalizing Adult-Use Cannabis		(93)	(924)
250		Sales Tax Exemption for Local Government and Nonprofit Construction		4,868	
251	University Of Minnesota	Clean Water Legacy - Geologic Atlas with Dept. of Natural Resources		1,000	
252		Clean Water Legacy - Stormwater Research & Technology Transfer Program		2,000	
253	Water and Soil Resources, Board of	Clean Water Legacy - Accelerated Implementation		11,000	
254		Clean Water Legacy - Conservation Drainage Management and Assistance		2,000	
255		Clean Water Legacy - Critical Shoreland Protection		3,000	
256		Clean Water Legacy – Enhancing Landowner Adoption of Soil Health Practices		12,077	
257		Clean Water Legacy - Floodplain Easements		5,000	
258		Clean Water Legacy - Measures Results and Accountability		2,500	
259		Clean Water Legacy – Shoreland Buffer Compliance		4,000	
260		Clean Water Legacy – Surface and Drinking Water Protection Restoration (Projects and		17,000	
261		Clean Water Legacy - Targeted Wellhead Drinking Water Source Protection		5,000	
262		Clean Water Legacy - Technical Evaluation		200	
263		Clean Water Legacy – Tillage and Erosion Survey		850	
264		Clean Water Legacy - Watershed Based Implementation		79,000	
265		Clean Water Legacy – Watershed Management Transition		3,500	
266		Clean Water Legacy - Watershed Partners Legacy		1,000	
267		Clean Water Legacy - Wetland Restoration Easements		10,000	
268					
269	2303 - Parks and Trails				
270	Legislature	Legislative Coordinating Commission Legacy Fund Website		3	
271	Metropolitan Council - Environment	Parks and Trails Legacy Appropriation Increase		54,098	
272	Natural Resources	Parks and Trails Legacy – Coordination Among Partners		1,367	
273		Parks and Trails Legacy – DNR Parks and Trails		54,098	
274		Parks and Trails Legacy – Greater Minnesota Regional Parks and Trails		27,050	
275	Tax Aids, Credits and Refunds	Legalizing Adult-Use Cannabis		(40)	(399)
276		Sales Tax Exemption for Local Government and Nonprofit Construction		2,102	
277					
278	2350 - Petroleum Tank Release Cleanup				
279	Commerce	Maintain Current Service Levels		61	82
280	Pollution Control	Contaminated Site Management		280	280
281		Maintain Current Service Levels		4,200	4,432
282					
283	2360 - Health Care Access				
284	Health	Chronic Conditions Spending Report		(370)	(370)
285		Maintain Current Service Levels		1,755	2,196
286		Revitalize Health Care Workforce		28,714	29,637
287	Human Services	Continued Improvements to Access to Oral Health		9,183	14,918
288		DHS Central Office Maintain Current Service Levels		3,862	5,152

#	Fund/Agency	Proposal	FY 2023	FY 2024-25	FY 2026-27
289		Increase the Health Care Access Fund Appropriation for Medical Assistance		897,400	585,486
290		Increasing Health Care Access for Minnesotans		1,077	22,082
291		MA enteral feeding product rate methodology change		85	135
292		Rate Increase for Reproductive Health Services in Minnesota Health Care Programs		84	133
293		Responding to COVID-19 in Minnesota Health Care Programs		10,265	
294		Use of Audio-Only Telehealth in Minnesota Health Care Programs		2,377	195
295	MNsure	Expanding Public Awareness of the Minnesota Insulin Safety Net Program		800	
296					
297	2370 - Iron Range Resources & Rehab				
298	Iron Range Resources and Rehabilitation	Taconite Tax Distribution		3,340	3,340
299					
300	2390 - Workforce Development				
301	Employment and Economic Development	Drive for 5 Workforce Fund		15,000	
302		Maintain Current Service Levels		80	108
303		Targeted Population Workforce Programs		30,000	10,000
304		Youth Workforce Development		10,000	
305	Labor and Industry	Apprenticeship Division		-	
306		Expanding Equity In Apprenticeship		2,076	2,084
307		Growing Clean Economy Apprenticeships		3,000	
308		Growing Youth Skills Training Program		1,530	1,542
309		Maintain Current Service Levels		180	242
310		Prevailing Wage Education and Compliance		2,896	2,968
311					
312	2401 - Reinvest In Minnesota-Gifts				
313	Natural Resources	Maintain Current Service Levels		-	-
314					
315	2500 - Municipal State Aid Street				
316	Transportation	Impact on Transportation Funds for DPS Funding Recommendations	-	-	-
317		Registration Tab Fee Restructure		-	-
318					
319	2600 - County State Aid Highway				
320	Transportation	Impact on Transportation Funds for DPS Funding Recommendations	-	-	-
321		Registration Tab Fee Restructure		-	-
322					
323	2700 - Trunk Highway				
324	MMB Non-operating	Debt Service and Cash Impact for Capital Investments		19,646	29,165
325	Public Safety - Transportation	Legalizing Adult-Use Cannabis		7,276	3,336
326		Maintain Current Service Levels		36,663	42,804
327		State Patrol Aviation		3,400	3,400
328		State Patrol Commercial Vehicle Enforcement Federal Match		10,496	10,496
329		State Patrol Operating Deficiency	6,728		
330	Transportation	Authority to Charge for Traffic Control		-	-
331		Debt Service and Cash Impact for Capital Investments		-	
332		Impact on Transportation Funds for DPS Funding Recommendations	62	320	344
333		Maintain Current Service Levels		134,601	165,418
334		Multimodal Transportation Package		88,931	461,770
335		Rail Grade Crossing Safety		2,250	3,000
336		Registration Tab Fee Restructure		(168,454)	(242,491)
337					
338	2710 - Highway Users Tax Distribution				
339	Public Safety - Transportation	Maintain Current Service Levels		542	584
340		State Patrol Operating Deficiency	106		
341	Transportation	Impact on Transportation Funds for DPS Funding Recommendations	(106)	(542)	(584)
342		Registration Tab Fee Restructure		-	-
343					
344	2720 - State Airports				
345	Transportation	Meteorological Towers Registration Fee		-	-
346					
347	2800 - Environmental				
348	Health	Increase Joint Initiative Funding		-	-
349	Pollution Control	Above Ground Storage Tank Fees		-	-
350		Air Appropriation Increase		1,497	1,996
351		Budget Technical Change item		-	-
352		County Feedlot and Subsurface Sewage Treatment System Program Increase		442	442
353		Cumulative Impacts		915	400
354		Emergency Readiness Response Staffing Level Increase		840	840
355		Enhanced Permitting and Environmental Review Coordination		1,400	1,400
356		Environmental Career Pathways		540	540
357		Financial Planning and Analysis: Governance, Risk, and Compliance Management		720	720
358		Greater Minnesota Recycling and Composting Grant Program		-	-
359		Hazardous Waste and Solid Waste Program Staffing		840	840
360		Increase Joint Initiative Funding		800	800
361		Increased Transfer from Environmental Fund to Remediation Fund		7,000	4,000

#	Fund/Agency	Proposal	FY 2023	FY 2024-25	FY 2026-27
362		Increasing Data Management and Data Quality Capacity		3,640	3,640
363		Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing		1,400	1,400
364		Lead and Cadmium in Children's Products		150	300
365		Maintain Current Service Levels		12,752	15,264
366		Minnesota GreenCorps Investment		1,300	1,300
367		Pollution Report Change		-	-
368		Solid Waste Permitting Program Update		2,240	2,240
369		Technical Staffing to Implement Minnesota's PFAS Blueprint		4,140	4,140
370	Public Safety - Public Safety	Maintain Current Service Levels		100	108
371					
372	2801 - Remediation				
373	Pollution Control	3M Settlement Legislative Report Change		-	-
374		Budget Technical Change item		-	-
375		Contaminated Site Management		2,520	2,520
376		Increased Transfer from Environmental Fund to Remediation Fund		-	-
377		Maintain Current Service Levels		3,880	4,530
378		Uniform Tools for Brownfields Program		190	190
379					
380	2830 - Workers Compensation				
381	Administrative Hearings, Office of	Courtroom Security - Workers' Compensation Fund		274	234
382		Effective Court Services - Workers' Compensation Fund		614	632
383		Maintain Current Service Levels		3,034	3,104
384	Commerce	Maintain Current Service Levels		81	108
385	Labor and Industry	Maintain Current Service Levels		6,361	7,282
386		Minnesota OSHA Federal Maximum Penalty Conformity		(251)	(261)
387		Minnesota OSHA Regulation of Ergonomic Injuries		1,487	2,036
388		Technology Services Reorganization		7,303	7,504
389	Workers' Compensation Court of Appeals	Maintain Current Service Levels		480	560
390		Rulemaking		100	
391					
392	3000 - Federal				
393	Agriculture	Meat Processing Liaison		-	-
394	Human Services	Child Care Assistance Program (CCAP) Maximum Rate Update		30,000	16,000
395		Expanding Child Care Supports for Foster Care and Relative Caregivers		(498)	(2,291)
396		Permanent Reprioritization of the Child Care Assistance Program Basic sliding Fee		7,824	17,366
397					
398	3001 - Federal TANF				
399	Human Services	DHS Central Office Maintain Current Service Levels		2,084	2,188
400		MFIP Sanction Reform and Housing Assistance		3,671	13,177
401		Supporting Working Minnesotans		1,402	36,197
402					
403	3501 - General Projects				
404	Military Affairs	Army Combat Fitness Test Field House		(17,600)	
405	MMB Non-operating	Army Combat Fitness Test Field House		-	
406		Debt Service and Cash Impact for Capital Investments		-	
407		State Patrol Metro Facility Predesign Assessment		-	
408					
409	3800 - Permanent School				
410	Natural Resources	Maintain Current Service Levels		114	136
411					
412	4000 - MN State Colleges/Universities				
413	Minnesota State	Higher Education Individual Retirement Account Plan Contribution Increases		521	1,245
414		Minnesota State Stabilization		-	-
415		Student Support		-	-
416		Workforce and Economic Development		-	-
417					
418	4101 - DHS Chemical Dependency Servs				
419	Human Services	Direct Care and Treatment Program Enhancements		-	-
420					
421	4600 - Giants Ridge Golf & Ski Resort				
422	Iron Range Resources and Rehabilitation	Giants Ridge Capital Account		-	-
423					
424	4900 - 911 Emergency				
425	Public Safety - Public Safety	NextGen 911 and Funding to Locals		7,000	
426	Transportation	Maintain Current Service Levels		1,150	1,418
427					
428	4925 - Paid Family Medical Leave				
429	Commerce	Paid Family and Medical Leave Insurance		683	256
430	Court of Appeals	Paid Family and Medical Leave Insurance			5,600
431	Employment and Economic Development	Paid Family and Medical Leave Insurance		78,151	157,297
432	Human Services	Paid Family and Medical Leave Insurance		2,649	1,060
433	Labor and Industry	Paid Family and Medical Leave Insurance		1,081	1,292
434	Legislature	Paid Family and Medical Leave Insurance			11

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435	Management and Budget	Paid Family and Medical Leave Insurance			87
436	MMB Non-operating	Paid Family and Medical Leave Insurance		(668,321)	
437	Supreme Court	Paid Family and Medical Leave Insurance			20
438					
439	4950 - Unemployment Insurance				
440	Employment and Economic Development	Unemployment Insurance Between Terms Removal for Certain Employees	54,694	-	-
441					
442	5300 - Risk Management				
443	Administration	Risk Management Fund Property Self-Insurance		-	-
444					
445	5500 - MN IT Services				
446	Minnesota IT Services (MNIT)	Cash Flow Assistance		-	-
447					