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Department of Military Affairs

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<https://minnesotanationalguard.ng.mil/>

AT A GLANCE

- Support over 13,000 citizen Airmen and Soldiers who serve three missions: federal, state, and community
- Since 9/11, the Minnesota National Guard has deployed more than 33,272 Army and Air Guard members to more than 37 countries worldwide
- Responsible for approximately \$500 - \$600 million per year from the federal government
- 381.11 full-time equivalents (FTEs) across the state - only 29.50 FTEs are 100% funded by the state general fund
- Provided assistance to over 44 state active duty missions in response to floods, fire, blizzards, and other natural disasters or other emergencies since 2012
- Provided more than 152,090 state active duty work days by service members since 2012

PURPOSE

Federal: As a federal entity, military members of the Minnesota National Guard serve as a reserve force for the United States Army and Air Force. They are subject to be called to federal active duty for extended periods by the President.

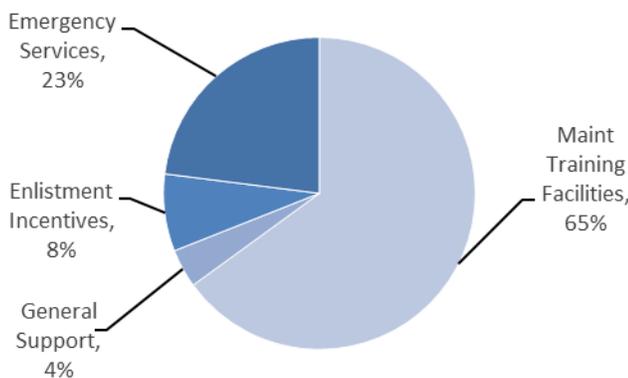
State: As a state entity, the Minnesota National Guard provides support to local law enforcement and other state and local agencies during natural disasters and other emergencies at the direction of the Governor.

Community: The Minnesota National Guard is also involved in community support projects throughout the state. These projects give Soldiers and Airmen a chance to “give back to the community.”

The Department is comprised of and includes the military forces of the state, the Office of the Adjutant General, all military reservations, military installations, armories, air bases, facilities owned or controlled by the state for military purposes, and civilians employed by the state for the administration of the military department.

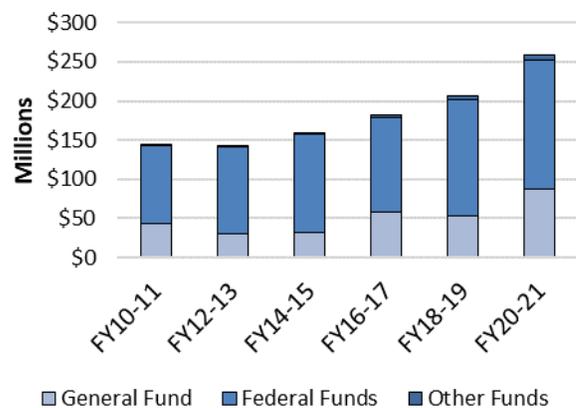
BUDGET

**Spending by Program
FY 2021 Actual**

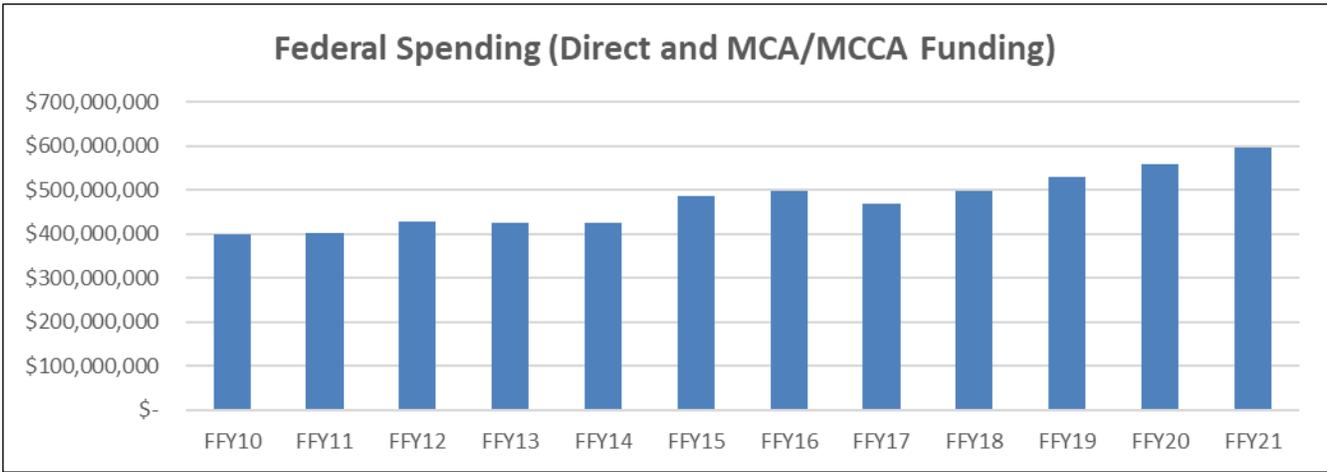


Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Does not include federal direct spending
Source: Consolidated Fund Statement



Source: Minnesota National Guard Annual Reports

Ninety-five percent of the total budget comes from the federal government through direct federal funding, cooperative agreements for facilities construction and maintenance, telecommunications, security, firefighting, and the STARBASE educational program serving economically disadvantaged school students. The state general fund accounts for 4.09% of the budget. Additionally, the Department is responsible for the expenditure of approximately \$500-\$600 million per year from the federal government. These funds are paid to individuals and vendors for federal-related activities and do not pass through the state treasury. The department’s staff includes 381.11 FTEs, and only 29.50 FTEs are 100% funded by the state general fund. The remainder are predominantly federally funded – some at 100% and most others at 75% or 80%.

STRATEGIES

The Department of Military Affairs integrates federal and state resources to pursue strategies in two lines of effort. The first is Provide Ready Units, which includes actions that provide a competent ready force, sustain optimal force structure, and provide support response to any cyber events. The second is Relationship Integration, which includes actions that maintain and enhance suitable infrastructure and facilities, sustain the “Beyond the Yellow Ribbon” activities, and diversify the force.

The Department has four core programs that support the Minnesota National Guard and implement these two lines of effort:

- The **Maintenance of Military Training Facilities Program** maintains the state’s facilities used to train and house the members of the Minnesota National Guard and to protect the state’s investment in facilities including the MN State Armory Building Commission (MSABC) facilities. Each Air National Guard base has a civil engineering function responsible for the maintenance of the federal facilities supported with state and federal dollars.
- The **Enlistment Incentives Program** supports and manages the department’s enlistment and retention incentives and tuition reimbursement programs. These programs provide incentives to the men and women who enlist and maintain their memberships in the Army and Air National Guard.
- **Emergency Services** funds emergency response activities at the order of the Governor when the National Guard is activated in response to state emergencies.
- **General Support** provides the general administrative, financial, accounting, budgeting, project management, strategic planning, and human resource support necessary for the operation of the department. It also supports the Beyond the Yellow Ribbon initiatives that serve service members and families throughout the deployment cycle.

The Department of Military Affairs’ legal authority is specified in M.S. 190 - 195 (<https://www.revisor.mn.gov/statutes/part/MILITARY%2520AFFAIRS>).

Military Affairs

Agency Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
<u>Expenditures by Fund</u>						
1000 - General	33,771	53,100	25,331	34,504	27,607	27,607
2000 - Restrict Misc Special Revenue	4,162	1,707	2,352	2,780	2,624	2,450
2050 - Environment & Natural Resources	74					
3000 - Federal	88,860	76,726	75,458	99,941	102,785	104,446
3015 - ARP-State Fiscal Recovery			883			
Total	126,868	131,534	104,023	137,225	133,016	134,503
Biennial Change				(17,153)		26,271
Biennial % Change				(7)		11

<u>Expenditures by Program</u>						
Maintenance of Military Training Facilities	97,753	85,810	83,868	110,397	112,399	114,097
General Support	7,544	5,811	6,198	6,908	6,425	6,214
Enlistment Incentives	9,127	9,850	10,631	17,842	12,114	12,114
Emergency Services	12,443	30,063	3,326	2,078	2,078	2,078
Total	126,868	131,534	104,023	137,225	133,016	134,503

<u>Expenditures by Category</u>						
Compensation	42,906	49,239	35,589	42,209	45,057	48,020
Operating Expenses	48,078	55,445	41,881	48,273	47,651	48,226
Grants, Aids and Subsidies	8,660	10,112	11,482	17,650	11,324	9,451
Capital Outlay-Real Property	26,852	13,975	14,458	28,423	28,314	28,136
Other Financial Transaction	371	2,762	613	670	670	670
Total	126,868	131,534	104,023	137,225	133,016	134,503

<u>Full-Time Equivalent</u>	406.05	392.83	385.80	388.52	388.52	388.52
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Military Affairs

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
1000 - General						
Balance Forward In	995	4,142	4,245	5,697		
Direct Appropriation	24,197	24,197	24,393	26,789	25,589	25,589
Open Appropriation	12,443	30,063	2,443	2,078	2,078	2,078
Transfers Out	31	36	54	60	60	60
Cancellations		1,021				
Balance Forward Out	3,833	4,245	5,697			
Expenditures	33,771	53,100	25,331	34,504	27,607	27,607
Biennial Change in Expenditures				(27,037)		(4,621)
Biennial % Change in Expenditures				(31)		(8)
Full-Time Equivalents	42.81	42.33	40.92	43.65	43.65	43.65

2000 - Restrict Misc Special Revenue

Balance Forward In	3,589	3,394	2,860	2,771	2,420	2,118
Receipts	3,395	1,474	1,637	1,802	1,695	1,733
Transfers In	571	615	626	627	627	627
Transfers Out		926				
Balance Forward Out	3,393	2,850	2,771	2,420	2,118	2,028
Expenditures	4,162	1,707	2,352	2,780	2,624	2,450
Biennial Change in Expenditures				(737)		(58)
Biennial % Change in Expenditures				(13)		(1)
Full-Time Equivalents	23.81	21.06	20.96	20.95	20.95	20.95

2050 - Environment & Natural Resources

Balance Forward In	1,000	926	926			
Transfers Out			926			
Balance Forward Out	926	926				
Expenditures	74					
Biennial Change in Expenditures				(74)		0
Biennial % Change in Expenditures						

3000 - Federal

Balance Forward In	694	716	806	892	694	694
Receipts	88,860	76,704	75,544	110,267	102,785	104,446

Military Affairs

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
Transfers Out				10,524		
Balance Forward Out	694	694	892	694	694	694
Expenditures	88,860	76,726	75,458	99,941	102,785	104,446
Biennial Change in Expenditures				9,813		31,832
Biennial % Change in Expenditures				6		18
Full-Time Equivalents	339.43	329.44	323.92	323.92	323.92	323.92

3015 - ARP-State Fiscal Recovery

Balance Forward In				792		
Direct Appropriation			1,675			
Cancellations				792		
Balance Forward Out			792			
Expenditures			883			
Biennial Change in Expenditures				883		(883)
Biennial % Change in Expenditures						

Military Affairs

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
FY2023 Appropriations	26,789	26,789	26,789	53,578
Base Adjustments				
All Other One-Time Appropriations		(200)	(200)	(400)
Current Law Base Change		(1,000)	(1,000)	(2,000)
Forecast Base	26,789	25,589	25,589	51,178
Open				
Fund: 1000 - General				
FY2023 Appropriations	180	180	180	360
Base Adjustments				
Forecast Open Appropriation Adjustment	1,826	1,826	1,826	3,652
November Forecast Adjustment	72	72	72	144
Forecast Base	2,078	2,078	2,078	4,156
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	2,780	2,624	2,450	5,074
Forecast Base	2,780	2,624	2,450	5,074
Fund: 3000 - Federal				
Planned Spending	99,941	102,785	104,446	207,231
Forecast Base	99,941	102,785	104,446	207,231
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	1,802	1,695	1,733	3,428
Fund: 3000 - Federal				
Forecast Revenues	110,267	102,785	104,446	207,231

Program: Maintenance of Military Training Facilities

<https://minnesotanationalguard.ng.mil/>

AT A GLANCE

In state fiscal year 2022, the Department:

- Maintained 61 Training and Community Centers (TACCs) – commonly known as armories – two airbases, two Army Aviation Support Facilities, and nine maintenance facilities in 58 communities
- Provided construction and professional service contracting services for the agency
- Provided procurement services for goods, fixed assets, and services for the agency

PURPOSE AND CONTEXT

This program is responsible for maintaining the state’s facilities used to train and house the members of the Minnesota National Guard, and to protect the state’s investment in these facilities. The Department maintains and develops sustainable infrastructure at the Camp Ripley Training Center, two airbases, two army aviation support facilities, and the Training & Community Centers (TACCs) in 58 communities across the State.

SERVICES PROVIDED

Military Affairs has a series of cooperative agreements in place for operations and maintenance of state owned and licensed facilities, for providing security at the Air Bases, Camp Ripley, and the Army Aviation Support Facilities, and for firefighting services at the Duluth Air Base and Camp Ripley.

The Department supports state facilities that federal forces use to accomplish their mission of preparing soldiers and airmen for federal and state missions. Each Air National Guard Base in Minneapolis and Duluth has a civil engineering function that is responsible for the maintenance of the federal facilities that are supported with state and federal dollars.

RESULTS

Specific aspects of these results including objectives, performance measures, and results can be found in the Annual Report and Campaign Plan at <https://minnesotanationalguard.ng.mil/annual-reports/>. They are also on file in the Minnesota Legislative Reference Library.

Type of Measure	Name of Measure	Previous	Current	Dates
Quality	<i>Optimize infrastructure capabilities (LOA 3.1).</i> Optimizing infrastructure capabilities and efficiencies includes training areas, roads, buildings, Training and Community Centers, and Facility Maintenance Shops. The MNNG will optimize its infrastructure capabilities and improve efficiencies in order to reduce net output of greenhouse gas emissions to zero.	2 of 3 objectives meeting targets	2 of 3 objectives meeting targets	2016 & 2018
Quality	<i>Improve Infrastructure Efficiency to Net-Zero Goal (LOA 3.2).</i> The MNNG will work toward optimizing infrastructure capabilities to improve efficiencies to reduce net consumption of water, energy, and waste. The MNNG will decrease facility energy consumption and track and monitor solid waste disposal in accordance with Federal Executive Order and the Army Sustainability Campaign Plan.	2 of 2 objectives meeting targets	1 of 2 objectives meeting targets	2016 & 2018
Result	<i>Competent Ready Force (LOA 1).</i> The Minnesota National Guard's enduring mission is to protect the nation by providing forces and capabilities in support of the Governor, Combatant Commanders, and domestic operations. The MNNG will accomplish this by achieving and maintaining the required personnel, equipment, training, and resourcing levels that ensure success.	3 of 4 objectives meeting targets	4 of 5 objectives meeting targets	2016 & 2018

Performance Measures Notes:
LOA = Line of Action

The Department of Military Affairs legal authority is specified in M.S. 190 – 195 (<https://www.revisor.mn.gov/statutes/part/MILITARY%2520AFFAIRS>).

Maintenance of Military Training Facilities

Program Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
<u>Expenditures by Fund</u>						
1000 - General	9,085	10,014	8,939	10,675	9,842	9,842
2000 - Restrict Misc Special Revenue	1,149	1,121	1,084	1,406	1,397	1,434
2050 - Environment & Natural Resources	74					
3000 - Federal	87,445	74,675	73,845	98,316	101,160	102,821
Total	97,753	85,810	83,868	110,397	112,399	114,097
Biennial Change				10,702		32,231
Biennial % Change				6		17

Expenditures by Activity

Maintenance of Training Facilities	97,753	85,810	83,868	110,397	112,399	114,097
Total	97,753	85,810	83,868	110,397	112,399	114,097

Expenditures by Category

Compensation	29,508	30,054	30,381	35,600	38,087	39,342
Operating Expenses	41,042	39,258	38,467	45,835	45,350	45,918
Grants, Aids and Subsidies	15	10	30	31	31	31
Capital Outlay-Real Property	26,854	13,742	14,394	28,261	28,261	28,136
Other Financial Transaction	336	2,747	596	670	670	670
Total	97,753	85,810	83,868	110,397	112,399	114,097

Full-Time Equivalents

	376.49	364.63	358.49	360.77	360.77	360.77
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Maintenance of Military Training Facilities

Program Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
1000 - General						
Balance Forward In		921		833		
Direct Appropriation	9,701	9,701	9,772	9,842	9,842	9,842
Cancellations		608				
Balance Forward Out	616		833			
Expenditures	9,085	10,014	8,939	10,675	9,842	9,842
Biennial Change in Expenditures				514		70
Biennial % Change in Expenditures				3		0
Full-Time Equivalents	17.14	17.18	16.42	18.70	18.70	18.70

2000 - Restrict Misc Special Revenue

Balance Forward In	732	848	940	1,094	1,161	1,230
Receipts	1,264	1,204	1,239	1,473	1,466	1,503
Balance Forward Out	847	931	1,094	1,161	1,230	1,299
Expenditures	1,149	1,121	1,084	1,406	1,397	1,434
Biennial Change in Expenditures				221		341
Biennial % Change in Expenditures				10		14
Full-Time Equivalents	19.92	18.01	18.15	18.15	18.15	18.15

2050 - Environment & Natural Resources

Balance Forward In	1,000	926	926			
Transfers Out			926			
Balance Forward Out	926	926				
Expenditures	74					
Biennial Change in Expenditures				(74)		0
Biennial % Change in Expenditures						

3000 - Federal

Balance Forward In	694	716	805	694	694	694
Receipts	87,445	74,653	73,734	98,316	101,160	102,821
Balance Forward Out	694	694	694	694	694	694
Expenditures	87,445	74,675	73,845	98,316	101,160	102,821
Biennial Change in Expenditures				10,041		31,820
Biennial % Change in Expenditures				6		18

Maintenance of Military Training Facilities

Program Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base	
	FY20	FY21	FY22	FY23	FY24	FY25
Full-Time Equivalents	339.43	329.44	323.92	323.92	323.92	323.92

Program: General Support<https://minnesotanationalguard.ng.mil/>**AT A GLANCE**

In state fiscal year 2022, the Department of Military Affairs:

- Provided accounting and administrative services to support cooperative agreement projects totaling over \$77.8 million
- Provided human resources, payroll, and administrative services to 381.11 Full-Time Equivalents (FTEs)
- Provided reintegration support throughout the deployment cycle to more than 2,340 service members and families
- Provided grants to service members, family support groups, and other veteran organizations from the proceeds of the Support Our Troops (SOT) license plates

PURPOSE AND CONTEXT

General Support funding provides the general administrative, financial, accounting, budgeting, project management, strategic planning, and human resource support necessary for the operation of the department. It also provides the support for members of the National Guard called to state active duty by the Governor.

SERVICES PROVIDED

Under the General Support activity, the Department provides support to the Adjutant General's staff, the department directors responsible for the cooperative agreements with the federal government, the state employees of the department, and, in times of state declared emergencies, the members of the Minnesota Army and Air National Guard called to state active duty. The Department administers programs that support military members of the Minnesota National Guard and provides the leadership, planning, technical, and administrative support for the state agency and conduct training and exercises to enhance readiness to perform support to civil authorities. Additionally, the Department provides the support for the separate grants and programs authorized by the legislature, such as the Beyond the Yellow Ribbon Program, Reintegration, and Support Our Troops funding.

RESULTS

Specific aspects of these results including objectives, performance measures, and results can be found in the Annual Report and Campaign Plan at <https://minnesotanationalguard.ng.mil/annual-reports/>. These reports are also filed with the Legislative Reference Library.

Type of Measure	Name of Measure	Previous	Current	Dates
Quality	<i>Sustainable Infrastructure (LOA 3).</i> The Department will develop Sustainable Infrastructure including two airbases and the facilities in 63 communities across the state. It is crucial that MNNG optimizes the physical capabilities at each location, which will facilitate enhancing partnerships throughout the communities in which it serves.	3 of 4 objectives meeting targets	2 of 4 objectives meeting targets	2016 & 2018
Result	<i>Support Beyond the Yellow Ribbon Program (LOA 4).</i> The Department will continue development of a comprehensive program that connects Service Members (SM) and their families (MFM) with community support, training, services, and resources in networks.	2 of 5 objectives meeting targets	3 of 5 objectives meeting targets	2016 & 2018
Result	<i>Competent Ready Force (LOA 1).</i> The Minnesota National Guard's enduring mission is to protect the nation by providing forces and capabilities in support of the Governor, Combatant Commanders, and domestic operations. MNNG will accomplish this by achieving and maintaining the required personnel, equipment, training, and resourcing levels that ensure success.	3 of 4 objectives meeting targets	4 of 5 objectives meeting targets	2016 & 2018

Performance Measures Notes:

LOA = Line of Action

MDMA's legal authority is provided from M.S. 190 – 195 (<https://www.revisor.mn.gov/statutes/part/MILITARY%2520AFFAIRS>).

General Support

Program Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
<u>Expenditures by Fund</u>						
1000 - General	3,116	3,173	3,317	3,909	3,573	3,573
2000 - Restrict Misc Special Revenue	3,013	587	1,268	1,374	1,227	1,016
3000 - Federal	1,415	2,052	1,613	1,625	1,625	1,625
Total	7,544	5,811	6,198	6,908	6,425	6,214
Biennial Change				(249)		(467)
Biennial % Change				(2)		(4)

Expenditures by Activity

Administrative Services	3,228	3,236	3,368	4,020	3,651	3,652
Auxiliary Services	1,075	423	1,056	1,063	949	737
Starbase Minnesota	3,152	2,152	1,613	1,625	1,625	1,625
Camp Ripley Timber Sales	90		161	200	200	200
Total	7,544	5,811	6,198	6,908	6,425	6,214

Expenditures by Category

Compensation	2,589	2,540	2,503	2,820	2,914	3,010
Operating Expenses	2,894	714	1,181	1,396	1,259	1,266
Grants, Aids and Subsidies	2,033	2,308	2,497	2,530	2,199	1,938
Capital Outlay-Real Property	(2)	234		162	53	
Other Financial Transaction	30	15	17			
Total	7,544	5,811	6,198	6,908	6,425	6,214

Full-Time Equivalent

	26.51	24.95	24.44	25.75	25.75	25.75
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General Support

Program Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
1000 - General						
Balance Forward In	0	240		136		
Direct Appropriation	3,382	3,382	3,507	3,833	3,633	3,633
Transfers Out	31	36	54	60	60	60
Cancellations		413				
Balance Forward Out	236		136			
Expenditures	3,116	3,173	3,317	3,909	3,573	3,573
Biennial Change in Expenditures				938		(80)
Biennial % Change in Expenditures				15		(1)
Full-Time Equivalents	22.62	21.90	21.63	22.95	22.95	22.95

2000 - Restrict Misc Special Revenue

Balance Forward In	2,089	1,621	1,903	1,439	1,021	650
Receipts	1,973	254	177	329	229	230
Transfers In	571	615	626	627	627	627
Balance Forward Out	1,620	1,902	1,439	1,021	650	491
Expenditures	3,013	587	1,268	1,374	1,227	1,016
Biennial Change in Expenditures				(958)		(399)
Biennial % Change in Expenditures				(27)		(15)
Full-Time Equivalents	3.89	3.05	2.81	2.80	2.80	2.80

3000 - Federal

Balance Forward In			1			
Receipts	1,415	2,052	1,612	1,625	1,625	1,625
Expenditures	1,415	2,052	1,613	1,625	1,625	1,625
Biennial Change in Expenditures				(229)		12
Biennial % Change in Expenditures				(7)		0

Program: Enlistment Incentives

<https://minnesotanationalguard.ng.mil/>

AT A GLANCE

In state fiscal year 2020, the Department disbursed:

- \$8.956 million for the State Tuition Reimbursement (STR) program
- \$0.847million for the State Reenlistment (SRB) program
- \$0.061 million for the State Medic Bonus (SMB) program
- \$0.394 million for the State Enlistment Bonus (SEB) program
- \$0.230 million for the State Reclassification Bonus (SRCB) program

PURPOSE AND CONTEXT

The Enlistment Incentives program provides selective incentives to the men and women who enlist and maintain their memberships in the Army and Air National Guard to meet the needs of the military force. These incentives allow the Minnesota National Guard to compete with neighboring states and other services in recruitment.

SERVICES PROVIDED

The Department manages programs and provides funding for the state's enlistment incentives program to recruit and retain service members in shortage job skills and grades to maintain a competent and ready force. The Department executes and updates Minnesota National Guard Circular 621-5-1, which describes the eligibility criteria and procedures for administering the Minnesota State Incentive Programs. The Department reviews and updates the incentive programs annually based on both the state and federal financial environment.

RESULTS

Specific aspects of these results including objectives, performance measures and results can be found in the Annual Report and Campaign Plan at <https://minnesotanationalguard.ng.mil/annual-reports/>. They are also on file with the Minnesota Legislative Reference Library.

Type of Measure	Name of Measure	Previous	Current	Dates
Result	<i>Competent Ready Force (LOA 1)</i> . The Minnesota National Guard's enduring mission is to protect the nation by providing forces and capabilities in support of the Governor, Combatant Commanders, and domestic operations. The MNNG will accomplish this by achieving and maintaining the required personnel, equipment, training, and resourcing levels that ensure success.	3 of 4 objectives meeting targets	4 of 5 objectives meeting targets	2016 & 2018
Quantity	<i>Increase diversity among first-term enlistments (LOA 5-1)</i> . The first step in increasing the diversity of the force is to recruit a large pool of diverse Soldiers/Airmen that can subsequently be retained and promoted to all levels of the organization as their careers progress.	6 of 12 objectives meeting targets	5 of 12 objectives meeting targets	2016 & 2018
Quantity	<i>Increase diversity among mid-grades (LOA 5-2)</i> . Having a large pool of diverse first-term enlistments will assist toward achieving this objective, but other initiatives are required to ensure continued success. It must begin with career development programs implemented at all levels of command. These programs will help service members envision and develop plans for their future service, which will provide them with the tools to successfully manage their careers.	2 of 6 objectives meeting targets	2 of 6 objectives meeting targets	2016 & 2018

Performance Measures Notes:

LOA = Line of Action

M.S. 192.501 provides the legal authority for MDMA's Incentives Program (<https://www.revisor.mn.gov/statutes/cite/192.501>).

Enlistment Incentives

Program Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
<u>Expenditures by Fund</u>						
1000 - General	9,127	9,850	10,631	17,842	12,114	12,114
Total	9,127	9,850	10,631	17,842	12,114	12,114
Biennial Change				9,496		(4,245)
Biennial % Change				50		(15)
<u>Expenditures by Activity</u>						
Enlistment Incentives	9,127	9,850	10,631	17,842	12,114	12,114
Total	9,127	9,850	10,631	17,842	12,114	12,114
<u>Expenditures by Category</u>						
Compensation	2,513	2,056	1,674	2,750	3,017	4,629
Operating Expenses	1	0	2	3	3	3
Grants, Aids and Subsidies	6,613	7,794	8,955	15,089	9,094	7,482
Total	9,127	9,850	10,631	17,842	12,114	12,114
<u>Full-Time Equivalent</u>						
	2.01	1.80	1.94	2.00	2.00	2.00

Enlistment Incentives

Program Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
1000 - General						
Balance Forward In	994	2,981	4,245	4,728		
Direct Appropriation	11,114	11,114	11,114	13,114	12,114	12,114
Balance Forward Out	2,981	4,245	4,727			
Expenditures	9,127	9,850	10,631	17,842	12,114	12,114
Biennial Change in Expenditures				9,496		(4,245)
Biennial % Change in Expenditures				50		(15)
Full-Time Equivalents	2.01	1.80	1.94	2.00	2.00	2.00

Program: Emergency Services

<https://minnesotanationalguard.ng.mil/>

AT A GLANCE

In state fiscal years 2020-22, the Department:

- Supported winter storm rescue missions, flood and wildfire response missions, civil disturbance response missions, and provided assistance to the states of Washington and North Dakota.
- Provided ongoing support for COVID-19 response missions from March 2020 to July 2021.
- Provided 90,079 state active duty work days and equipment to assist local authorities during state active duty missions

PURPOSE & CONTEXT

On order of the Governor of Minnesota, the Minnesota National Guard provides support to state and local police and fire departments to save lives, prevent human suffering, and mitigate property damage for the citizens of Minnesota and partner states.

Under the Governor's Executive Order supporting emergency operations, the Adjutant General submits a funding request to Minnesota Management and Budget (MMB). This emergency open appropriation is used to pay for emergency operations performed by the Army and Air National Guard. The state may be eligible for reimbursement by FEMA, other federal entities, and other supported states for some missions.

SERVICES PROVIDED

The Minnesota National Guard conducts **Support to Civil Authorities** operations in support of the Governor of Minnesota, federal agencies, or the Department of Defense as stipulated under federal and state laws and statutes. Some of the supported emergency events in FY2020-22 included: Emergency Management Assistance Compact (EMAC) assistance to the states of Washington and North Dakota; provided immediate response to protect life, safety, and property during civil disturbances; opened armories for winter storm shelter; and provided support to flood and wildfire responses. Beginning March 21, 2020, the Department provided ongoing support to the state's COVID-19 pandemic response, including support to Minnesota Department of Health warehouse operations and the State Emergency Operations Center, conducting mobile testing at long-term care facilities, testing and vaccination sites at various Training and Community Centers (TACCs) and providing Certified Nursing Assistant (CNA) services at long-term care facilities .

The Minnesota National Guard develops and maintains an **All Hazard Contingency Plan** considering potential emergency situations which contain provisions for actions to be taken before, during, and after disasters.

The Minnesota National Guard maintains **dual-status commander capability** in the case that active federal military support is required during a response. This is an important legal distinction for Command and Control authority of federal assets and personnel that are involved in support of state emergencies.

RESULTS

Specific aspects of these results including objectives, performance measures, and results can be found in the Annual Report and Campaign Plan at <https://minnesotanationalguard.ng.mil/annual-reports/>. They are also filed with the Minnesota Legislative Reference Library.

Type of Measure	Name of Measure	Previous	Current	Dates
Result	<i>Competent Ready Force (LOA 1).</i> The Minnesota National Guard's enduring mission is to protect the nation by providing forces and capabilities in support of the Governor, Combatant Commanders, and domestic operations. The MNNG will accomplish this by achieving and maintaining the required personnel, equipment, training, and resourcing levels that ensure success.	3 of 4 objectives meeting targets	4 of 5 objectives meeting targets	2016 & 2018
Quality	<i>Optimal Force Structure (LOA 2).</i> The Minnesota National Guard will plan to achieve an optimal force structure that provides the capabilities to support federal and state missions effectively. The MNNG will continually assess and evaluate the right mix of personnel and equipment to leverage capabilities while balancing the ideal composition for current and anticipated missions.	2 of 3 objectives meeting targets	2 of 3 objectives meeting targets	2016 & 2018
Result	<i>Achieve and Maintain Required Equipment Readiness Levels (LOA 1-2).</i> The MNNG will continue to train and maintain equipment readiness to achieve and maintain capability for federal, state, and local missions.	1 of 3 objectives meeting targets	3 of 4 objectives meeting targets	2016 & 2018

Performance Measures Notes:
LOA = Line of Action

M.S. 192.52 provides the legal authority for the Department of Military Affairs' Emergency Services program. (<https://www.revisor.mn.gov/statutes/cite/192.52>).

Emergency Services

Program Expenditure Overview

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
<u>Expenditures by Fund</u>						
1000 - General	12,443	30,063	2,443	2,078	2,078	2,078
3015 - ARP-State Fiscal Recovery			883			
Total	12,443	30,063	3,326	2,078	2,078	2,078
Biennial Change				(37,102)		(1,248)
Biennial % Change				(87)		(23)
<u>Expenditures by Activity</u>						
Emergency Services	12,443	30,063	3,326	2,078	2,078	2,078
Total	12,443	30,063	3,326	2,078	2,078	2,078
<u>Expenditures by Category</u>						
Compensation	8,296	14,590	1,031	1,039	1,039	1,039
Operating Expenses	4,141	15,473	2,231	1,039	1,039	1,039
Capital Outlay-Real Property			64			
Other Financial Transaction	6					
Total	12,443	30,063	3,326	2,078	2,078	2,078
<u>Full-Time Equivalents</u>						
	1.04	1.45	0.93			

Emergency Services

Program Financing by Fund

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
1000 - General						
Open Appropriation	12,443	30,063	2,443	2,078	2,078	2,078
Expenditures	12,443	30,063	2,443	2,078	2,078	2,078
Biennial Change in Expenditures				(37,985)		(365)
Biennial % Change in Expenditures				(89)		(8)
Full-Time Equivalents	1.04	1.45	0.93			

2000 - Restrict Misc Special Revenue

Balance Forward In	767	926	17	238	238	238
Receipts	158	17	221			
Transfers Out		926				
Balance Forward Out	926	17	238	238	238	238

3000 - Federal

Balance Forward In				198		
Receipts			198	10,326		
Transfers Out				10,524		
Balance Forward Out			198			

3015 - ARP-State Fiscal Recovery

Balance Forward In				792		
Direct Appropriation			1,675			
Cancellations				792		
Balance Forward Out			792			
Expenditures			883			
Biennial Change in Expenditures				883		(883)
Biennial % Change in Expenditures						