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Governor's Office

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<https://mn.gov/governor/>

AT A GLANCE

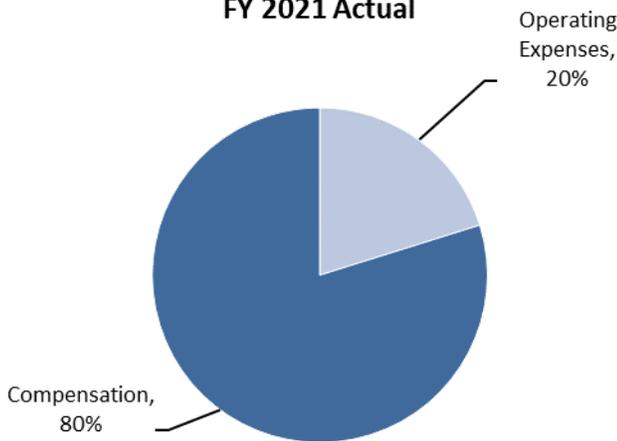
- Serve more than 5.7 million people in Minnesota
- Deliver services with a balanced state budget
- Direct and oversee executive branch agencies
- Respond to more than 125,000 calls and contacts annually
- Appoint agency heads and judges
- Appoint 1,700 Minnesotans to serve on about 140 boards and commissions
- Oversee state-wide emergency response to the COVID-19 pandemic and natural disasters

PURPOSE

The Office of the Governor and Lieutenant Governor represents all Minnesotans. The priority of the Governor's Office is to ensure that Minnesota is the best state in the country for children to grow up in - those of all races, ethnicities, religions, economic statuses, gender identities, sexual orientations, (dis)abilities, and zip codes. Office goals include enhancing the state workforce, supporting children and families, supporting housing stability, improving access to affordable health care, helping rural communities thrive with border-to-border high-speed internet and a thriving agricultural sector, and transforming criminal justice, and improving and protecting our natural resources all while advancing equity and inclusion and ensuring fiscal accountability and measurable results.

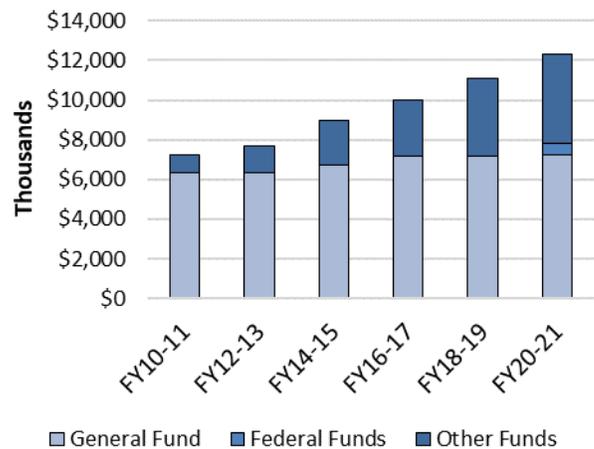
BUDGET

**Spending by Category
FY 2021 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Source: Consolidated Fund Statement

The office is funded through a general fund appropriation, receipts in the special revenue fund from agency contributions, and federal coronavirus state and local fiscal recovery fund. The majority of the Governor's Office budget is focused on personnel and associated costs. Its operating expenses include general overhead such as rent, centralized IT services, and supplies, as well as dues to the National Governor's Association, Lieutenant Governor's Association, and Midwestern Governor's Association.

STRATEGIES

The office is organized to advance the goals and priorities of the Governor and Lieutenant Governor and to administer the duties of the chief executive. Major duties of the Governor include:

- Appointing agency heads, members of state boards and commissions, and judges to the state's ten judicial districts, the Court of Appeals, and the Supreme Court when vacancies occur. The Governor appoints approximately 1,700 citizens to about 140 boards and commissions.
- Chairing the State Executive Council, the State Board of Investment, the Land Exchange Board, and the Board of Pardons.
- Serving as Commander-in-Chief of the Minnesota National Guard and overseeing emergency responses.
- Issuing extradition papers, proclamations, and writs of special elections.
- Informing the legislature of the state's general condition; reviewing, vetoing, or signing into law legislation and rules; calling special sessions of the legislature when needed; and consulting with state legislators during annual legislative sessions.
- Directing, administering, and supervising the affairs of the executive branch of Minnesota state government, as well as the development of legislative proposals.
- Performing all other duties as specified by law.

The Lieutenant Governor's chief duty is to assist the Governor in carrying out the functions of the executive branch and is prepared to act in the Governor's place in the event of the Governor's absence or disability. The Lieutenant Governor's official duties also include:

- Call to order the senate on convening day.
 - Any powers, duties, responsibilities, and functions of the Governor delegated to the Lieutenant Governor by the Governor (except Constitutional duties).
 - Chairing the Capitol Area Architectural Planning Board (CAAPB).
 - Chairing the Advisory Committee on Capitol Area Security (ACCAS).
 - Serving as a member of the State Capitol Preservation Commission.
 - Serving as a member of the State Executive Council.
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(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
<u>Expenditures by Fund</u>						
1000 - General	3,295	3,921	3,418	3,826	3,622	3,622
2000 - Restrict Misc Special Revenue	0			34	34	34
2001 - Other Misc Special Revenue	2,295	2,207	3,674	3,881	3,738	3,738
3010 - Coronavirus Relief	290	285				
3015 - ARP-State Fiscal Recovery			417	483		
Total	5,881	6,412	7,510	8,224	7,394	7,394
Biennial Change				3,441		(946)
Biennial % Change				28		(6)
<u>Expenditures by Program</u>						
Governor's Office	5,881	6,412	7,510	8,224	7,394	7,394
Total	5,881	6,412	7,510	8,224	7,394	7,394
<u>Expenditures by Category</u>						
Compensation	4,516	5,119	6,220	6,793	5,980	5,972
Operating Expenses	1,397	1,293	1,290	1,431	1,414	1,422
Capital Outlay-Real Property	(32)					
Total	5,881	6,412	7,510	8,224	7,394	7,394
Total Agency Expenditures	5,881	6,412	7,510	8,224	7,394	7,394
Internal Billing Expenditures	0					
Expenditures Less Internal Billing	5,880	6,412	7,510	8,224	7,394	7,394
<u>Full-Time Equivalent</u>						
	48.12	52.29	61.51	62.60	55.60	53.60

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
1000 - General						
Balance Forward In		340		204		
Direct Appropriation	3,622	3,622	3,622	3,622	3,622	3,622
Transfers Out	1	1				
Cancellations		40				
Balance Forward Out	326		204			
Expenditures	3,295	3,921	3,418	3,826	3,622	3,622
Biennial Change in Expenditures				28		0
Biennial % Change in Expenditures				0		0
Full-Time Equivalents	26.49	24.81	26.12	21.40	20.10	19.10

2000 - Restrict Misc Special Revenue

Balance Forward In	0	0	0			
Receipts				34	34	34
Balance Forward Out	0	0	0			
Expenditures	0			34	34	34
Biennial Change in Expenditures				34		34
Biennial % Change in Expenditures						

2001 - Other Misc Special Revenue

Balance Forward In	583	420	477	143		
Receipts	77	96	154	172	172	172
Transfers In	2,055	2,256	3,186	3,566	3,566	3,566
Balance Forward Out	420	565	142			
Expenditures	2,295	2,207	3,674	3,881	3,738	3,738
Biennial Change in Expenditures				3,053		(79)
Biennial % Change in Expenditures				68		(1)
Full-Time Equivalents	21.63	25.18	32.02	37.70	35.50	34.50

3010 - Coronavirus Relief

Direct Appropriation	290	285				
Cancellations	0	0				
Expenditures	290	285				
Biennial Change in Expenditures				(575)		0

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25	
Biennial % Change in Expenditures				(100)		
Full-Time Equivalents		2.30				

3015 - ARP-State Fiscal Recovery

Balance Forward In				483		
Direct Appropriation			900			
Balance Forward Out			483			
Expenditures			417	483		
Biennial Change in Expenditures				900		(900)
Biennial % Change in Expenditures						(100)
Full-Time Equivalents			3.37	3.50		

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
FY2023 Appropriations	3,622	3,622	3,622	7,244
Forecast Base	3,622	3,622	3,622	7,244
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	34	34	34	68
Forecast Base	34	34	34	68
Fund: 2001 - Other Misc Special Revenue				
Planned Spending	3,881	3,738	3,738	7,476
Forecast Base	3,881	3,738	3,738	7,476
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	34	34	34	68
Fund: 2001 - Other Misc Special Revenue				
Forecast Revenues	172	172	172	344