

State of Minnesota



**Office of the State Auditor**

**Julie Blaha  
State Auditor**

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## **Minnesota City Budgets**

**2022 Summary Budget Data  
Together With  
2021 Summary Budget Data**

## Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

**Audit Practice** - conducts financial and legal compliance audits of local governments;

**Government Information** - collects and analyzes financial information for cities, towns, counties, and special districts;

**Legal/Special Investigations** - provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

**Pension** - monitors investment, financial, and actuarial reporting for Minnesota's local public pension funds; and

**Tax Increment Financing** - promotes compliance and accountability in local governments' use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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# Minnesota City Budgets

*2022 Summary Budget Data  
Together With  
2021 Summary Budget Data*



**Office of the State Auditor**

**May 11, 2022**

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## Scope

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This publication presents revised 2021 and 2022 budget data for Minnesota cities. The budget represents a plan, reported by the city, for the coming year. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Eighty-eight cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 224).

The form used to collect this information requested that cities provide two types of data: revised 2021 budgets and 2022 budgets. The original 2021 budgets, adopted by city councils in November and December of 2020 and submitted to the OSA in January of 2021, were also included on the budget form for reference. The revised 2021 budgets included changes to the original 2021 budgets. The 2022 budgets were adopted by city councils in November and December of 2021.

Table 1 compares the revised 2021 city budgets to the 2022 budgets. The revised 2021 column reflects the 2021 budgets that were submitted with the 2022 budgets. The revised 2021 budgets may differ from the original city budgets submitted to the OSA in 2021 for several reasons, such as the revision of 2021 original budgets in light of the COVID-19 pandemic, inclusion of additional budgeted funds, new staff completing the form, or the correction of errors. This set of data also differs from the 2021 original budget data because 17 fewer cities are in this set of data than the original.

The data in this report is best used as a tool to help review budgeting decisions for the years 2021 and 2022. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for governmental funds for which an annual budget is adopted. Cities with funds where annual budgets are not adopted would have more revenues and expenditures than reported here.

Also, the revenues and expenses of city public service enterprises are not included. The inclusion of Enterprise Funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual audited revenues and expenditures.<sup>1</sup>

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<sup>1</sup>In addition to this publication, the Office of the State Auditor maintains a [Comparison Tool](#) containing several years of data.

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## Category Definitions

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Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

### Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

### Governmental Revenues

**Taxes.** Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

**Special Assessments.** These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

**Licenses and Permits.** This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

**Intergovernmental Revenues.** These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- **Federal Grants.** Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.
- **State General Purpose Aid.** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- **State Categorical Aid.** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- **Grants from City/Other Local Units.** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

**Charges for Services.** These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

**Fines and Forfeits.** These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

**Interest on Investments.** These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

**All Other Revenues.** These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

### **Other Financing Sources**

- **Proceeds from Bond Sales.** This amount reflects the anticipated proceeds from the sale of bonds.
- **Other Financing Sources.** The sale of fixed assets is included in this category.
- **Transfers from Other Funds.** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

# Governmental Expenditures

## Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the cities.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.



- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

## Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

## Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

## Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

## **Other Information**

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2022, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2021. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

**Table 1**  
**Minnesota Cities Summary of Budgeted Revenues and Expenditures**  
**Revised 2021 and 2022**

Revenues	Revised 2021*		2022		Percent
	Amount	%***	Amount	%***	Change
Property Taxes	\$2,664,495,011	48.0%	\$2,776,803,384	49.3%	4.2%
Tax Increments	80,217,269	1.4%	74,036,842	1.3%	-7.7%
All Other Taxes	244,758,320	4.4%	292,326,915	5.2%	19.4%
Special Assessments	134,031,699	2.4%	131,311,291	2.3%	-2.0%
Licenses and Permits	192,072,223	3.5%	202,487,444	3.6%	5.4%
<b>Intergovernmental Revenues</b>					
Federal Grants	\$458,761,717	8.3%	\$309,875,584	5.5%	-32.5%
State General Purpose Aid	552,769,582	10.0%	565,754,100	10.0%	2.3%
State Categorical Aid	327,970,750	5.9%	426,120,129	7.6%	29.9%
Grants from County/Other Local Units	94,891,339	1.7%	69,709,935	1.2%	-26.5%
<b>Total Intergovernmental Revenues</b>	<b>\$1,434,393,388</b>	<b>25.9%</b>	<b>\$1,371,459,748</b>	<b>24.4%</b>	<b>-4.4%</b>
Charges for Services	522,942,977	9.4%	525,035,196	9.3%	0.4%
Fines and Forfeits	26,002,323	0.5%	24,784,519	0.4%	-4.7%
Interest on Investments	40,027,372	0.7%	37,467,373	0.7%	-6.4%
All Other Revenues	206,862,457	3.7%	196,280,091	3.5%	-5.1%
<b>Total Revenues</b>	<b>\$5,545,803,039</b>	<b>100.0%</b>	<b>\$5,631,992,803</b>	<b>100.0%</b>	<b>1.6%</b>
<b>Other Financing Sources</b>					
Proceeds from Bond Sales	254,250,741		305,650,831		20.2%
Other Financing Sources	22,989,487		25,533,250		11.1%
Transfers from Other Funds	664,658,922		660,942,179		-0.6%
<b>Total Revenues and Other Financing Sources</b>	<b>\$6,487,702,189</b>		<b>\$6,624,119,063</b>		<b>2.1%</b>
<b>Expenditures</b>					
<b>Current Expenditures</b>					
General Government	\$739,756,370	15.8%	\$759,976,161	16.5%	2.7%
Public Safety	1,813,807,327	38.7%	1,904,779,183	41.3%	5.0%
Streets and Highways	616,055,472	13.1%	645,714,145	14.0%	4.8%
Sanitation	27,627,937	0.6%	29,992,050	0.7%	8.6%
Human Services	1,142,369	0.0%	1,151,721	0.0%	0.8%
Health	75,498,354	1.6%	52,536,278	1.1%	-30.4%
Culture and Recreation	649,989,794	13.9%	681,853,949	14.8%	4.9%
Conservation of Natural Resources	8,620,258	0.2%	9,561,513	0.2%	10.9%
Economic Development and Housing	516,515,590	11.0%	282,033,455	6.1%	-45.4%
All Other Current Expenditures	238,397,801	5.1%	241,058,573	5.2%	1.1%
<b>Total Current Expenditures</b>	<b>\$4,687,411,272</b>	<b>100.0%</b>	<b>\$4,608,657,028</b>	<b>100.0%</b>	<b>-1.7%</b>
Percent of Total Expenditures		74.9%		74.0%	
<b>Capital Outlay</b>					
Streets and Highways Capital Outlay	\$293,835,467	4.7%	\$420,894,429	6.8%	43.2%
All Other Capital Outlay	689,803,041	11.0%	702,915,437	11.3%	1.9%
<b>Total Capital Outlay</b>	<b>\$983,638,508</b>	<b>15.7%</b>	<b>\$1,123,809,866</b>	<b>18.0%</b>	<b>14.3%</b>
<b>Debt Service</b>					
Principal	\$450,243,022	7.2%	\$380,614,358	6.1%	-15.5%
Interest and Fiscal Charges	132,793,712	2.1%	118,087,608	1.9%	-11.1%
<b>Total Debt Service</b>	<b>\$583,036,734</b>	<b>9.3%</b>	<b>\$498,701,966</b>	<b>8.0%</b>	<b>-14.5%</b>
<b>Total Expenditures</b>	<b>\$6,254,086,514</b>	<b>100.0%</b>	<b>\$6,231,168,860</b>	<b>100.0%</b>	<b>-0.4%</b>
<b>Other Financing Uses</b>					
Other Financing Uses	5,837,999		4,443,540		
Transfers to Other Funds	480,017,946		511,909,867		
<b>Total Expenditures and Other Financing Uses</b>	<b>\$6,739,942,459</b>		<b>\$6,747,522,267</b>		
Increase/(Decrease) in Fund Balance	(\$204,604,538)		(\$107,497,848)		
Net Unrealized Gain or (Loss) from Investments	(\$3,975,510)		NA		
Total Property Tax Levy**	\$2,744,503,834		\$2,914,891,393		6.2%

\*The column titled Revised 2021 reflects the 2021 budgets adopted by the city councils in November and December of 2020, and, for some cities, newly-submitted 2021 budgets and revised 2021 budgets submitted with their 2022 budgets. The revised 2021 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of amendments to the budget, additional budgeted funds, new staff completing the form, or the correction of errors.

\*\*Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

\*\*\*Due to rounding, the sum of the percentages may be more or less than 100 percent.

**Appendix 1**

**Minnesota Cities  
Summary Budget Information**

**Name of City: Ada [Failed to Report]**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$36,773,729	\$372,015	-99.0%
Tax Increments	65,880	65,800	-0.1%
All Other Taxes	---	---	---
Special Assessments	5,718	6,500	13.7%
Licenses and Permits	9,900	10,000	1.0%
Federal Grants	---	---	---
State General Purpose Aid	731,600	750,000	2.5%
State Categorical Aid	665,000	684,000	2.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	323,000	330,000	2.2%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	7,000	7,000	---
All Other Revenues	11,290	12,000	6.3%
<b>Total Revenues</b>	<b>\$38,597,617</b>	<b>\$2,241,815</b>	<b>-94.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	426,000	426,000	---
<b>Total Revenues and Other Sources</b>	<b>\$39,023,617</b>	<b>\$2,667,815</b>	<b>-93.2%</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Adams**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$419,600	\$425,000	1.3%
Tax Increments	---	---	---
All Other Taxes	1,600	1,600	---
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	276,442	280,825	1.6%
State Categorical Aid	18,660	18,600	-0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	112,225	112,125	-0.1%
Fines and Forfeits	---	---	---
Interest on Investments	4,125	2,925	-29.1%
All Other Revenues	56,500	58,125	2.9%
<b>Total Revenues</b>	<b>\$890,052</b>	<b>\$900,100</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,375	88,350	-2.2%
<b>Total Revenues and Other Sources</b>	<b>\$980,427</b>	<b>\$988,450</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$117,952	\$120,503	2.2%
Public Safety	216,937	217,647	0.3%
Streets and Highways (excluding Const.)	54,022	55,765	3.2%
Sanitation	48,200	48,800	1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,936	85,780	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,680	15,180	3.4%
<b>Total Current Expenditures</b>	<b>\$534,727</b>	<b>\$543,675</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	62,000	55,000	-11.3%
Debt Service - Principal	190,000	267,000	40.5%
Interest and Fiscal Charges	85,304	71,260	-16.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	93,575	90,650	-3.1%
<b>Total Expenditures and Other Uses</b>	<b>\$965,606</b>	<b>\$1,027,585</b>	<b>6.4%</b>

**Name of City: Adrian**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$506,999	\$506,999	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	42,600	92,580	117.3%
Licenses and Permits	9,982	10,932	9.5%
Federal Grants	---	---	---
State General Purpose Aid	444,581	448,359	0.8%
State Categorical Aid	32,000	64,000	100.0%
Grants from County/Other Local Units	---	1,000	---
Charges for Services	303,420	318,877	5.1%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	6,105	5,259	-13.9%
All Other Revenues	3,679	6,429	74.7%
<b>Total Revenues</b>	<b>\$1,350,366</b>	<b>\$1,455,185</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,000	---	-100.0%
Transfers from Other Funds	141,083	269,160	90.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,492,449</b>	<b>\$1,724,345</b>	<b>15.5%</b>
<b>Current Expenditures</b>			
General Government	\$177,932	\$189,285	6.4%
Public Safety	437,162	473,455	8.3%
Streets and Highways (excluding Const.)	202,575	203,630	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	232,209	280,285	20.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,820	11,400	16.1%
All Other Current Expenditures	26,890	25,780	-4.1%
<b>Total Current Expenditures</b>	<b>\$1,086,588</b>	<b>\$1,183,835</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	119,558	96,200	-19.5%
Interest and Fiscal Charges	35,584	66,610	87.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	257,096	323,652	25.9%
<b>Total Expenditures and Other Uses</b>	<b>\$1,498,826</b>	<b>\$1,670,297</b>	<b>11.4%</b>

**Name of City: Afton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,455,912	\$2,524,653	2.8%
Tax Increments	---	---	---
All Other Taxes	2,500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	167,900	212,940	26.8%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,134	1,349	19.0%
Grants from County/Other Local Units	8,290	8,480	2.3%
Charges for Services	1,635	2,020	23.5%
Fines and Forfeits	10,250	10,250	---
Interest on Investments	3,000	100	-96.7%
All Other Revenues	750	1,000	33.3%
<b>Total Revenues</b>	<b>\$2,655,371</b>	<b>\$2,764,792</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,655,371</b>	<b>\$2,764,792</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$590,460	\$655,230	11.0%
Public Safety	560,361	528,184	-5.7%
Streets and Highways (excluding Const.)	247,550	261,300	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,500	1,500	---
Culture and Recreation	18,800	18,000	-4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,500	10,500	---
<b>Total Current Expenditures</b>	<b>\$1,429,171</b>	<b>\$1,474,714</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	755,103	---
Interest and Fiscal Charges	916,000	125,775	-86.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	305,200	409,200	34.1%
<b>Total Expenditures and Other Uses</b>	<b>\$2,650,371</b>	<b>\$2,764,792</b>	<b>4.3%</b>

**Name of City: Aitkin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,370,276	\$1,664,943	21.5%
Tax Increments	32,656	33,406	2.3%
All Other Taxes	68,000	61,000	-10.3%
Special Assessments	6,125	4,400	-28.2%
Licenses and Permits	69,850	54,750	-21.6%
Federal Grants	---	---	---
State General Purpose Aid	862,633	886,575	2.8%
State Categorical Aid	96,000	111,000	15.6%
Grants from County/Other Local Units	337,550	901,000	166.9%
Charges for Services	213,409	211,609	-0.8%
Fines and Forfeits	5,200	2,500	-51.9%
Interest on Investments	34,100	16,200	-52.5%
All Other Revenues	66,600	106,800	60.4%
<b>Total Revenues</b>	<b>\$3,162,399</b>	<b>\$4,054,183</b>	<b>28.2%</b>
Proceeds from Bond Sales	1,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	408,000	408,000	---
<b>Total Revenues and Other Sources</b>	<b>\$4,570,399</b>	<b>\$4,462,183</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$539,583	\$631,023	16.9%
Public Safety	1,150,146	1,352,117	17.6%
Streets and Highways (excluding Const.)	683,366	528,450	-22.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	593,533	965,702	62.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,703	82,706	5.1%
All Other Current Expenditures	97,431	99,356	2.0%
<b>Total Current Expenditures</b>	<b>\$3,142,762</b>	<b>\$3,659,354</b>	<b>16.4%</b>
Streets and Highways Capital Outlay	1,370,000	935,300	-31.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	522,032	649,711	24.5%
Interest and Fiscal Charges	75,191	83,339	10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,109,985</b>	<b>\$5,327,704</b>	<b>4.3%</b>

**Name of City: Akeley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$207,949	\$209,838	0.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	90,183	92,408	2.5%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,400	1,425	1.8%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	300	300	---
All Other Revenues	1,300	1,300	---
<b>Total Revenues</b>	<b>\$305,932</b>	<b>\$310,071</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	27,064	8.3%
<b>Total Revenues and Other Sources</b>	<b>\$330,932</b>	<b>\$337,135</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$108,570	\$113,025	4.1%
Public Safety	100,946	107,268	6.3%
Streets and Highways (excluding Const.)	115,919	111,343	-3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$327,435</b>	<b>\$333,636</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	18,750	18,750	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$346,185</b>	<b>\$352,386</b>	<b>1.8%</b>

**Name of City: Albany**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,068,428	\$1,093,413	2.3%
Tax Increments	---	---	---
All Other Taxes	30,000	32,000	6.7%
Special Assessments	---	---	---
Licenses and Permits	63,800	52,350	-17.9%
Federal Grants	---	---	---
State General Purpose Aid	638,401	739,436	15.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	41,000	55,500	35.4%
Charges for Services	165,500	173,500	4.8%
Fines and Forfeits	25,000	12,000	-52.0%
Interest on Investments	9,000	15,000	66.7%
All Other Revenues	6,500	7,500	15.4%
<b>Total Revenues</b>	<b>\$2,047,629</b>	<b>\$2,180,699</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,047,629</b>	<b>\$2,180,699</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$347,300	\$369,100	6.3%
Public Safety	717,878	711,453	-0.9%
Streets and Highways (excluding Const.)	389,550	388,050	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	111,050	145,350	30.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,565,778</b>	<b>\$1,613,953</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	69,851	115,746	65.7%
Debt Service - Principal	321,360	351,780	9.5%
Interest and Fiscal Charges	90,640	99,220	9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,047,629</b>	<b>\$2,180,699</b>	<b>6.5%</b>

**Name of City: Albert Lea**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$4,826,000	\$5,065,000	5.0%
Tax Increments	---	---	---
All Other Taxes	1,813,500	1,844,500	1.7%
Special Assessments	---	---	---
Licenses and Permits	271,500	347,100	27.8%
Federal Grants	---	5,000	---
State General Purpose Aid	5,658,647	5,715,392	1.0%
State Categorical Aid	536,088	583,235	8.8%
Grants from County/Other Local Units	361,900	331,900	-8.3%
Charges for Services	1,070,900	965,000	-9.9%
Fines and Forfeits	102,000	95,000	-6.9%
Interest on Investments	185,000	145,000	-21.6%
All Other Revenues	50,146	45,479	-9.3%
<b>Total Revenues</b>	<b>\$14,875,681</b>	<b>\$15,142,606</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,002,000	2,064,000	3.1%
<b>Total Revenues and Other Sources</b>	<b>\$16,877,681</b>	<b>\$17,206,606</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,136,920	\$2,157,322	1.0%
Public Safety	7,146,546	7,278,836	1.9%
Streets and Highways (excluding Const.)	2,908,935	2,927,627	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,632,870	3,578,592	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	128,500	---
All Other Current Expenditures	122,500	205,729	67.9%
<b>Total Current Expenditures</b>	<b>\$15,947,771</b>	<b>\$16,276,606</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	930,000	930,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,877,771</b>	<b>\$17,206,606</b>	<b>1.9%</b>

**Name of City: Alberta**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$76,529	\$81,679	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	100	---	-100.0%
State General Purpose Aid	22,287	22,287	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,874	4,000	39.2%
<b>Total Revenues</b>	<u>\$114,790</u>	<u>\$120,966</u>	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$114,790</u>	<u>\$120,966</u>	5.4%
<b>Current Expenditures</b>			
General Government	\$25,562	\$25,562	---
Public Safety	3,960	3,630	-8.3%
Streets and Highways (excluding Const.)	33,637	31,714	-5.7%
Sanitation	14,700	14,700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$77,859</u>	<u>\$75,606</u>	-2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$77,859</u>	<u>\$75,606</u>	-2.9%

**Name of City: Albertville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,572,049	\$3,782,812	5.9%
Tax Increments	---	---	---
All Other Taxes	199,000	195,000	-2.0%
Special Assessments	---	---	---
Licenses and Permits	128,700	210,500	63.6%
Federal Grants	---	---	---
State General Purpose Aid	115,635	115,251	-0.3%
State Categorical Aid	116,700	120,700	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	580,787	621,988	7.1%
Fines and Forfeits	---	---	---
Interest on Investments	25,000	25,000	---
All Other Revenues	15,000	15,000	---
<b>Total Revenues</b>	<u>\$4,752,871</u>	<u>\$5,086,251</u>	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$4,782,871</u>	<u>\$5,086,251</u>	6.3%
<b>Current Expenditures</b>			
General Government	\$1,190,500	\$1,258,746	5.7%
Public Safety	1,393,432	1,462,441	5.0%
Streets and Highways (excluding Const.)	364,876	379,269	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	459,319	484,909	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,000	45,000	-10.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$3,458,127</u>	<u>\$3,630,365</u>	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,324,744	1,455,887	9.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$4,782,871</u>	<u>\$5,086,252</u>	6.3%

**Name of City: Alden**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$239,680	\$251,663	5.0%
Tax Increments	16,525	11,983	-27.5%
All Other Taxes	---	---	---
Special Assessments	24,117	30,283	25.6%
Licenses and Permits	1,660	1,660	---
Federal Grants	---	---	---
State General Purpose Aid	190,000	209,785	10.4%
State Categorical Aid	514	---	-100.0%
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	41,936	41,936	---
Fines and Forfeits	50	50	---
Interest on Investments	575	575	---
All Other Revenues	12,650	12,650	---
<b>Total Revenues</b>	<u>\$540,207</u>	<u>\$573,085</u>	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,210	1,210	---
<b>Total Revenues and Other Sources</b>	<u>\$541,417</u>	<u>\$574,295</u>	6.1%
<b>Current Expenditures</b>			
General Government	\$233,515	\$237,984	1.9%
Public Safety	57,594	57,594	---
Streets and Highways (excluding Const.)	114,605	116,005	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,285	45,935	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$449,999</u>	<u>\$457,518</u>	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,230	18,230	---
Debt Service - Principal	51,000	55,000	7.8%
Interest and Fiscal Charges	17,845	17,562	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$537,074</u>	<u>\$548,310</u>	2.1%

**Name of City: Aldrich**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	9,000	9,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	100	100	---
Interest on Investments	50	50	---
All Other Revenues	2,700	2,800	3.7%
<b>Total Revenues</b>	<u>\$27,800</u>	<u>\$27,900</u>	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$27,800</u>	<u>\$27,900</u>	0.4%
<b>Current Expenditures</b>			
General Government	\$7,000	\$7,000	---
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	8,700	9,000	3.4%
Sanitation	60	60	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	7,000	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	350	350	---
<b>Total Current Expenditures</b>	<u>\$25,110</u>	<u>\$26,410</u>	5.2%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$28,110</u>	<u>\$29,410</u>	4.6%

**Name of City: Alexandria**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,421,920	\$8,004,897	7.9%
Tax Increments	---	---	---
All Other Taxes	448,000	448,000	---
Special Assessments	---	---	---
Licenses and Permits	490,175	488,175	-0.4%
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,580,675	1,591,153	0.7%
State Categorical Aid	400,408	400,408	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,052,415	1,061,093	0.8%
Fines and Forfeits	92,000	92,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	1,098,300	1,088,300	-0.9%
<b>Total Revenues</b>	<b>\$12,633,893</b>	<b>\$13,224,026</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	255,000	255,000	---
<b>Total Revenues and Other Sources</b>	<b>\$12,888,893</b>	<b>\$13,479,026</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,556,292	\$2,734,311	7.0%
Public Safety	4,302,456	4,434,533	3.1%
Streets and Highways (excluding Const.)	1,497,282	1,538,122	2.7%
Sanitation	---	---	---
Human Services	15,000	22,000	46.7%
Health	---	---	---
Culture and Recreation	1,455,371	1,477,045	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	185,200	185,200	---
<b>Total Current Expenditures</b>	<b>\$10,011,601</b>	<b>\$10,391,211</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	70,000	115,000	64.3%
All Other Capital Outlay	445,000	540,000	21.3%
Debt Service - Principal	1,713,926	1,787,305	4.3%
Interest and Fiscal Charges	623,366	595,510	-4.5%
Other Financing Uses	25,000	20,000	-20.0%
Transfers to Other Funds	---	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,888,893</b>	<b>\$13,479,026</b>	<b>4.6%</b>

**Name of City: Alpha [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Altura**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$138,884	\$140,000	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,456	4,500	-39.6%
Federal Grants	52,980	50,000	-5.6%
State General Purpose Aid	76,626	85,922	12.1%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	125,445	100,000	-20.3%
Fines and Forfeits	---	---	---
Interest on Investments	3,729	5,000	34.1%
All Other Revenues	115,470	50,000	-56.7%
<b>Total Revenues</b>	<b>\$532,590</b>	<b>\$447,422</b>	<b>-16.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$532,590</b>	<b>\$447,422</b>	<b>-16.0%</b>
<b>Current Expenditures</b>			
General Government	\$222,075	\$225,000	1.3%
Public Safety	115,074	120,000	4.3%
Streets and Highways (excluding Const.)	15,280	24,000	57.1%
Sanitation	1,667	2,000	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,902	7,000	-41.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,732	15,000	71.8%
<b>Total Current Expenditures</b>	<b>\$374,730</b>	<b>\$393,000</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,612	10,000	-91.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	350	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$486,342</b>	<b>\$403,350</b>	<b>-17.1%</b>

**Name of City: Alvarado**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$90,117	\$80,000	-11.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	82,522	80,000	-3.1%
Licenses and Permits	1,210	1,210	---
Federal Grants	131,952	75,000	-43.2%
State General Purpose Aid	87,669	89,396	2.0%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	105,510	11,210	-89.4%
Fines and Forfeits	100	100	---
Interest on Investments	200	200	---
All Other Revenues	55,146	44,207	-19.8%
<b>Total Revenues</b>	<b>\$569,426</b>	<b>\$396,323</b>	<b>-30.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
<b>Total Revenues and Other Sources</b>	<b>\$694,426</b>	<b>\$521,323</b>	<b>-24.9%</b>
<b>Current Expenditures</b>			
General Government	\$118,334	\$104,300	-11.9%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	23,402	22,953	-1.9%
Sanitation	2,860	2,860	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	61,247	28,386	-53.7%
<b>Total Current Expenditures</b>	<b>\$225,143</b>	<b>\$177,799</b>	<b>-21.0%</b>
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	64,000	65,000	1.6%
Interest and Fiscal Charges	11,305	9,990	-11.6%
Other Financing Uses	131,952	75,000	-43.2%
Transfers to Other Funds	125,000	125,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$563,400</b>	<b>\$458,789</b>	<b>-18.6%</b>



**Name of City: Amboy**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$314,680	\$320,832	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	705	925	31.2%
Federal Grants	---	53,000	---
State General Purpose Aid	160,000	161,500	0.9%
State Categorical Aid	13,500	31,200	131.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	1,000	3,500	250.0%
All Other Revenues	17,200	17,580	2.2%
<b>Total Revenues</b>	<b>\$508,085</b>	<b>\$589,037</b>	<b>15.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	48,500	145,000	199.0%
<b>Total Revenues and Other Sources</b>	<b>\$556,585</b>	<b>\$734,037</b>	<b>31.9%</b>
<b>Current Expenditures</b>			
General Government	\$90,399	\$93,315	3.2%
Public Safety	122,273	123,755	1.2%
Streets and Highways (excluding Const.)	177,133	322,207	81.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,090	6,660	30.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,700	39,100	9.5%
<b>Total Current Expenditures</b>	<b>\$430,595</b>	<b>\$585,037</b>	<b>35.9%</b>
Streets and Highways Capital Outlay	85,000	30,000	-64.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,000	119,000	190.2%
<b>Total Expenditures and Other Uses</b>	<b>\$556,595</b>	<b>\$734,037</b>	<b>31.9%</b>

**Name of City: Andover**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,995,648	\$16,185,254	7.9%
Tax Increments	85,000	100,000	17.6%
All Other Taxes	---	---	---
Special Assessments	671,000	1,503,900	124.1%
Licenses and Permits	436,450	535,500	22.7%
Federal Grants	1,793,808	1,753,388	-2.3%
State General Purpose Aid	---	---	---
State Categorical Aid	823,875	1,962,238	138.2%
Grants from County/Other Local Units	279,818	222,315	-20.6%
Charges for Services	1,891,360	1,969,610	4.1%
Fines and Forfeits	50,250	50,500	0.5%
Interest on Investments	197,700	195,200	-1.3%
All Other Revenues	1,383,460	1,817,076	31.3%
<b>Total Revenues</b>	<b>\$22,608,369</b>	<b>\$26,294,981</b>	<b>16.3%</b>
Proceeds from Bond Sales	---	7,960,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,280,016	2,242,412	-1.6%
<b>Total Revenues and Other Sources</b>	<b>\$24,888,385</b>	<b>\$36,497,393</b>	<b>46.6%</b>
<b>Current Expenditures</b>			
General Government	\$3,972,371	\$3,897,795	-1.9%
Public Safety	5,585,635	5,797,375	3.8%
Streets and Highways (excluding Const.)	3,137,871	4,306,781	37.3%
Sanitation	233,759	237,981	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,140,948	3,233,416	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,577,178	1,813,686	15.0%
All Other Current Expenditures	95,928	95,928	---
<b>Total Current Expenditures</b>	<b>\$17,743,690</b>	<b>\$19,382,962</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	2,400,000	7,170,000	198.8%
All Other Capital Outlay	2,262,117	2,709,000	19.8%
Debt Service - Principal	1,899,000	2,110,000	11.1%
Interest and Fiscal Charges	1,284,031	1,251,541	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,447,890	1,429,408	-1.3%
<b>Total Expenditures and Other Uses</b>	<b>\$27,036,728</b>	<b>\$34,052,911</b>	<b>26.0%</b>

**Name of City: Annandale**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,548,891	\$1,632,997	5.4%
Tax Increments	116,897	116,897	---
All Other Taxes	44,600	44,600	---
Special Assessments	116,148	98,214	-15.4%
Licenses and Permits	75,800	80,300	5.9%
Federal Grants	---	---	---
State General Purpose Aid	527,753	542,757	2.8%
State Categorical Aid	93,500	99,500	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	523,886	535,686	2.3%
Fines and Forfeits	10,700	12,200	14.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	20,000	20,000	---
<b>Total Revenues</b>	<b>\$3,088,175</b>	<b>\$3,193,151</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	820,208	773,645	-5.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,908,383</b>	<b>\$3,966,796</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$570,694	\$621,445	8.9%
Public Safety	977,014	1,055,556	8.0%
Streets and Highways (excluding Const.)	440,054	461,242	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	137,536	164,450	19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,640	32,640	---
All Other Current Expenditures	263,000	523,500	99.0%
<b>Total Current Expenditures</b>	<b>\$2,420,938</b>	<b>\$2,858,833</b>	<b>18.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,000	91,000	18.2%
Debt Service - Principal	926,000	894,000	-3.5%
Interest and Fiscal Charges	188,011	163,651	-13.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	73,215	73,215	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,685,164</b>	<b>\$4,080,699</b>	<b>10.7%</b>

**Name of City: Anoka**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,449,100	\$7,814,653	4.9%
Tax Increments	702,700	684,500	-2.6%
All Other Taxes	1,355,309	1,355,359	0.0%
Special Assessments	917,866	546,000	-40.5%
Licenses and Permits	478,500	577,500	20.7%
Federal Grants	---	---	---
State General Purpose Aid	2,073,250	2,063,656	-0.5%
State Categorical Aid	30,924,230	32,575,000	5.3%
Grants from County/Other Local Units	4,000,000	1,269,230	-68.3%
Charges for Services	1,052,700	1,081,100	2.7%
Fines and Forfeits	118,300	120,300	1.7%
Interest on Investments	156,018	120,908	-22.5%
All Other Revenues	568,884	285,874	-49.7%
<b>Total Revenues</b>	<b>\$49,796,857</b>	<b>\$48,494,080</b>	<b>-2.6%</b>
Proceeds from Bond Sales	4,988,700	4,000,000	-19.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,735,000	1,900,000	9.5%
<b>Total Revenues and Other Sources</b>	<b>\$56,520,557</b>	<b>\$54,394,080</b>	<b>-3.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,850,550	\$2,128,530	15.0%
Public Safety	6,707,420	7,052,824	5.1%
Streets and Highways (excluding Const.)	2,070,300	2,338,290	12.9%
Sanitation	---	---	---
Human Services	30,300	30,050	-0.8%
Health	---	---	---
Culture and Recreation	2,407,920	2,590,450	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$13,066,490</b>	<b>\$14,140,144</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	4,931,000	35,305,250	616.0%
All Other Capital Outlay	2,445,400	4,623,685	89.1%
Debt Service - Principal	740,000	1,105,000	49.3%
Interest and Fiscal Charges	900,591	693,378	-23.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	450,000	435,000	-3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$22,533,481</b>	<b>\$56,302,457</b>	<b>149.9%</b>

**Name of City: Apple Valley**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$27,308,336	\$28,271,439	3.5%
Tax Increments	---	---	---
All Other Taxes	882,700	878,200	-0.5%
Special Assessments	2,000	2,500	25.0%
Licenses and Permits	1,297,090	1,780,865	37.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	4,010,200	6,136,000	53.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,453,178	5,621,565	26.2%
Fines and Forfeits	295,400	300,000	1.6%
Interest on Investments	398,800	376,000	-5.7%
All Other Revenues	146,761	156,545	6.7%
<b>Total Revenues</b>	<b>\$38,794,465</b>	<b>\$43,523,114</b>	<b>12.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,182,068	11,241,000	-7.7%
<b>Total Revenues and Other Sources</b>	<b>\$50,976,533</b>	<b>\$54,764,114</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$5,891,175	\$6,276,268	6.5%
Public Safety	12,824,777	13,307,387	3.8%
Streets and Highways (excluding Const.)	6,328,286	6,523,107	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,333,480	6,946,885	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	21,200	---
All Other Current Expenditures	493,090	546,662	10.9%
<b>Total Current Expenditures</b>	<b>\$31,870,808</b>	<b>\$33,621,509</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	12,679,300	13,292,500	4.8%
All Other Capital Outlay	3,374,300	2,308,580	-31.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,977,068	5,069,358	1.9%
<b>Total Expenditures and Other Uses</b>	<b>\$52,901,476</b>	<b>\$54,291,947</b>	<b>2.6%</b>

**Name of City: Appleton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$626,342	\$914,448	46.0%
Tax Increments	---	---	---
All Other Taxes	123,200	16,000	-87.0%
Special Assessments	---	---	---
Licenses and Permits	2,500	10,400	316.0%
Federal Grants	---	---	---
State General Purpose Aid	807,350	793,791	-1.7%
State Categorical Aid	91,833	134,233	46.2%
Grants from County/Other Local Units	---	5,600	---
Charges for Services	108,000	171,000	58.3%
Fines and Forfeits	2,000	15,000	650.0%
Interest on Investments	6,000	6,000	---
All Other Revenues	8,000	94,200	1077.5%
<b>Total Revenues</b>	<b>\$1,775,225</b>	<b>\$2,160,672</b>	<b>21.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,775,225</b>	<b>\$2,160,672</b>	<b>21.7%</b>
<b>Current Expenditures</b>			
General Government	\$425,206	\$578,566	36.1%
Public Safety	478,250	502,600	5.1%
Streets and Highways (excluding Const.)	415,800	569,916	37.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	305,975	248,090	-18.9%
Conservation of Natural Resources	---	42,200	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	163,300	---
<b>Total Current Expenditures</b>	<b>\$1,625,231</b>	<b>\$2,104,672</b>	<b>29.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	86,660	56,000	-35.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,711,891</b>	<b>\$2,160,672</b>	<b>26.2%</b>

**Name of City: Arco**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	670	670	---
Licenses and Permits	190	190	---
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	300	300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	4,750	4,750	---
<b>Total Revenues</b>	<b>\$74,210</b>	<b>\$74,210</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$74,210</b>	<b>\$74,210</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$23,362	\$22,870	-2.1%
Public Safety	12,748	13,730	7.7%
Streets and Highways (excluding Const.)	30,410	30,410	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	5,400	4,910	-9.1%
<b>Total Current Expenditures</b>	<b>\$72,710</b>	<b>\$72,710</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$74,210</b>	<b>\$74,210</b>	<b>---</b>

**Name of City: Arden Hills**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,807,760	\$3,950,850	3.8%
Tax Increments	302,240	377,180	24.8%
All Other Taxes	104,870	112,470	7.2%
Special Assessments	1,060	1,510	42.5%
Licenses and Permits	594,510	504,800	-15.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	147,730	158,250	7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	599,650	519,510	-13.4%
Fines and Forfeits	27,650	23,750	-14.1%
Interest on Investments	28,500	27,950	-1.9%
All Other Revenues	17,130	13,820	-19.3%
<b>Total Revenues</b>	<b>\$5,631,100</b>	<b>\$5,690,090</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,631,100</b>	<b>\$5,690,090</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,300,900	\$1,334,760	2.6%
Public Safety	2,456,210	2,510,670	2.2%
Streets and Highways (excluding Const.)	755,540	759,040	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	825,310	763,980	-7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	380,810	375,750	-1.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,718,770</b>	<b>\$5,744,200</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,718,770</b>	<b>\$5,744,200</b>	<b>0.4%</b>

**Name of City: Argyle**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$166,035	\$174,243	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	96,894	97,071	0.2%
Licenses and Permits	1,340	1,340	---
Federal Grants	---	35,080	---
State General Purpose Aid	232,994	245,822	5.5%
State Categorical Aid	15,000	16,500	10.0%
Grants from County/Other Local Units	6,157	5,459	-11.3%
Charges for Services	13,681	14,981	9.5%
Fines and Forfeits	---	---	---
Interest on Investments	10,000	7,800	-22.0%
All Other Revenues	105,200	73,600	-30.0%
<b>Total Revenues</b>	<b>\$647,301</b>	<b>\$671,896</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$647,301</b>	<b>\$671,896</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$153,199	\$168,682	10.1%
Public Safety	78,270	72,249	-7.7%
Streets and Highways (excluding Const.)	195,207	178,001	-8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,139	40,098	11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$462,815</b>	<b>\$459,030</b>	<b>-0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,000	43,500	-33.1%
Debt Service - Principal	23,324	23,324	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$551,139</b>	<b>\$525,854</b>	<b>-4.6%</b>

**Name of City: Arlington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$959,613	\$993,764	3.6%
Tax Increments	---	---	---
All Other Taxes	15,402	14,000	-9.1%
Special Assessments	79,402	83,286	4.9%
Licenses and Permits	44,143	73,400	66.3%
Federal Grants	---	---	---
State General Purpose Aid	796,365	803,115	0.8%
State Categorical Aid	62,026	92,945	49.8%
Grants from County/Other Local Units	6,069	6,070	0.0%
Charges for Services	482,806	617,830	28.0%
Fines and Forfeits	14,450	11,698	-19.0%
Interest on Investments	17,962	20,270	12.8%
All Other Revenues	24,863	25,550	2.8%
<b>Total Revenues</b>	<b>\$2,503,101</b>	<b>\$2,741,928</b>	<b>9.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	339,410	356,074	4.9%
Transfers from Other Funds	464,815	84,402	-81.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,307,326</b>	<b>\$3,182,404</b>	<b>-3.8%</b>
<b>Current Expenditures</b>			
General Government	\$446,187	\$440,791	-1.2%
Public Safety	984,957	1,072,547	8.9%
Streets and Highways (excluding Const.)	281,853	311,235	10.4%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	189,049	180,473	-4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,295	133,660	195.1%
All Other Current Expenditures	82,445	96,095	16.6%
<b>Total Current Expenditures</b>	<b>\$2,035,786</b>	<b>\$2,240,801</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	270,700	250,850	-7.3%
Debt Service - Principal	463,030	479,565	3.6%
Interest and Fiscal Charges	147,739	128,797	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	463,315	84,402	-81.8%
<b>Total Expenditures and Other Uses</b>	<b>\$3,380,570</b>	<b>\$3,184,415</b>	<b>-5.8%</b>

**Name of City: Ashby**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$222,299	\$230,826	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300	200	-33.3%
Licenses and Permits	2,200	1,650	-25.0%
Federal Grants	---	---	---
State General Purpose Aid	128,960	130,378	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	100	100	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$355,359</b>	<b>\$364,654</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$355,359</b>	<b>\$364,654</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$103,347	\$100,992	-2.3%
Public Safety	131,162	99,262	-24.3%
Streets and Highways (excluding Const.)	97,150	86,900	-10.6%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,600	11,500	-44.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	500	-75.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$354,759</b>	<b>\$299,654</b>	<b>-15.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	65,000	8.3%
Interest and Fiscal Charges	27,325	25,825	-5.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$442,084</b>	<b>\$390,479</b>	<b>-11.7%</b>

**Name of City: Askov**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$178,583	\$187,512	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	3,500	3,500	---
Federal Grants	---	---	---
State General Purpose Aid	89,503	90,831	1.5%
State Categorical Aid	6,530	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,500	46,500	2.2%
Fines and Forfeits	---	---	---
Interest on Investments	3,100	5,029	62.2%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$326,916</b>	<b>\$333,572</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$326,916</b>	<b>\$333,572</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$114,993	\$119,269	3.7%
Public Safety	79,653	68,575	-13.9%
Streets and Highways (excluding Const.)	76,450	82,364	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,320	59,864	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	3,500	133.3%
<b>Total Current Expenditures</b>	<b>\$326,916</b>	<b>\$333,572</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$326,916</b>	<b>\$333,572</b>	<b>2.0%</b>

**Name of City: Atwater**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$552,304	\$568,806	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	26,100	46,300	77.4%
Licenses and Permits	12,975	7,525	-42.0%
Federal Grants	---	---	---
State General Purpose Aid	347,770	354,138	1.8%
State Categorical Aid	27,500	28,000	1.8%
Grants from County/Other Local Units	15,000	20,000	33.3%
Charges for Services	110,750	124,778	12.7%
Fines and Forfeits	1,570	2,020	28.7%
Interest on Investments	12,000	10,000	-16.7%
All Other Revenues	25,995	19,000	-26.9%
<b>Total Revenues</b>	<b>\$1,131,964</b>	<b>\$1,180,567</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,131,964</b>	<b>\$1,180,567</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$225,610	\$243,072	7.7%
Public Safety	335,700	349,734	4.2%
Streets and Highways (excluding Const.)	336,575	395,033	17.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	81,664	84,200	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	45,000	50,000	11.1%
<b>Total Current Expenditures</b>	<b>\$1,025,749</b>	<b>\$1,123,239</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	40,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	51,000	91,000	78.4%
Interest and Fiscal Charges	15,215	14,305	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,131,964</b>	<b>\$1,228,544</b>	<b>8.5%</b>

**Name of City: Audubon**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$262,609	\$262,609	---
Tax Increments	---	---	---
All Other Taxes	---	24,420	---
Special Assessments	---	---	---
Licenses and Permits	4,410	6,055	37.3%
Federal Grants	---	---	---
State General Purpose Aid	136,768	137,893	0.8%
State Categorical Aid	36,500	37,050	1.5%
Grants from County/Other Local Units	2,000	1,750	-12.5%
Charges for Services	72,678	70,395	-3.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	7,930	3,200	-59.6%
<b>Total Revenues</b>	<b>\$524,895</b>	<b>\$544,872</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,000	---
Transfers from Other Funds	85,748	117,748	37.3%
<b>Total Revenues and Other Sources</b>	<b>\$610,643</b>	<b>\$665,620</b>	<b>9.0%</b>
<b>Current Expenditures</b>			
General Government	\$195,650	\$242,574	24.0%
Public Safety	131,430	131,473	0.0%
Streets and Highways (excluding Const.)	23,678	51,933	119.3%
Sanitation	130,072	129,552	-0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,856	6,962	1.5%
All Other Current Expenditures	33,050	34,100	3.2%
<b>Total Current Expenditures</b>	<b>\$526,736</b>	<b>\$602,594</b>	<b>14.4%</b>
Streets and Highways Capital Outlay	20,000	---	-100.0%
All Other Capital Outlay	37,917	35,945	-5.2%
Debt Service - Principal	25,990	27,081	4.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$610,643</b>	<b>\$665,620</b>	<b>9.0%</b>

**Name of City: Aurora**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,348,851	\$1,443,271	7.0%
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	---
Special Assessments	49,713	50,000	0.6%
Licenses and Permits	2,350	3,000	27.7%
Federal Grants	---	---	---
State General Purpose Aid	672,171	672,171	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	22,000	21,000	-4.5%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	190,727	194,914	2.2%
<b>Total Revenues</b>	<b>\$2,323,312</b>	<b>\$2,421,856</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,625	4,625	---
<b>Total Revenues and Other Sources</b>	<b>\$2,327,937</b>	<b>\$2,426,481</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$415,496	\$492,090	18.4%
Public Safety	569,395	599,351	5.3%
Streets and Highways (excluding Const.)	750,783	748,544	-0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	296,088	283,206	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	12,650	10,450	-17.4%
<b>Total Current Expenditures</b>	<b>\$2,059,412</b>	<b>\$2,148,641</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	127,000	138,000	8.7%
Interest and Fiscal Charges	120,950	120,000	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,307,362</b>	<b>\$2,406,641</b>	<b>4.3%</b>

**Name of City: Austin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,436,000	\$7,940,000	6.8%
Tax Increments	346,768	324,950	-6.3%
All Other Taxes	504,000	470,000	-6.7%
Special Assessments	270,000	345,000	27.8%
Licenses and Permits	632,960	642,705	1.5%
Federal Grants	---	---	---
State General Purpose Aid	8,500,584	8,755,992	3.0%
State Categorical Aid	1,318,175	703,401	-46.6%
Grants from County/Other Local Units	559,666	688,443	23.0%
Charges for Services	490,694	537,027	9.4%
Fines and Forfeits	148,100	159,100	7.4%
Interest on Investments	---	---	---
All Other Revenues	3,625,595	2,852,294	-21.3%
<b>Total Revenues</b>	<b>\$23,832,542</b>	<b>\$23,418,912</b>	<b>-1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	704,000	4,000	-99.4%
<b>Total Revenues and Other Sources</b>	<b>\$24,536,542</b>	<b>\$23,422,912</b>	<b>-4.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,252,869	\$2,393,331	6.2%
Public Safety	7,945,085	8,373,234	5.4%
Streets and Highways (excluding Const.)	3,957,388	4,048,936	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,621,155	4,763,502	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	482,057	305,059	-36.7%
All Other Current Expenditures	143,300	124,500	-13.1%
<b>Total Current Expenditures</b>	<b>\$19,401,854</b>	<b>\$20,008,562</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,712,595	3,085,400	-46.0%
Debt Service - Principal	265,780	260,250	-2.1%
Interest and Fiscal Charges	80,988	64,700	-20.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,464,000	4,000	-99.9%
<b>Total Expenditures and Other Uses</b>	<b>\$28,925,217</b>	<b>\$23,422,912</b>	<b>-19.0%</b>

**Name of City: Avoca**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$54,500	\$59,000	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	100	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	22,611	17,000	-24.8%
State Categorical Aid	---	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,640	2,300	40.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$78,951</b>	<b>\$91,400</b>	<b>15.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$78,951</b>	<b>\$91,400</b>	<b>15.8%</b>
<b>Current Expenditures</b>			
General Government	\$35,000	\$35,000	---
Public Safety	5,400	5,000	-7.4%
Streets and Highways (excluding Const.)	11,000	13,000	18.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	15,000	50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$63,400</b>	<b>\$70,000</b>	<b>10.4%</b>
Streets and Highways Capital Outlay	10,000	25,000	150.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$73,400</b>	<b>\$95,000</b>	<b>29.4%</b>

**Name of City: Avon**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$800,000	\$878,000	9.8%
Tax Increments	99,000	148,000	49.5%
All Other Taxes	67,200	180,000	167.9%
Special Assessments	550,505	525,505	-4.5%
Licenses and Permits	29,550	35,600	20.5%
Federal Grants	---	---	---
State General Purpose Aid	321,526	326,767	1.6%
State Categorical Aid	65,500	68,500	4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	225,868	176,200	-22.0%
Fines and Forfeits	10,400	11,300	8.7%
Interest on Investments	50,000	55,000	10.0%
All Other Revenues	13,850	27,250	96.8%
<b>Total Revenues</b>	<b>\$2,233,399</b>	<b>\$2,432,122</b>	<b>8.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,400	51,400	---
<b>Total Revenues and Other Sources</b>	<b>\$2,284,799</b>	<b>\$2,483,522</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$324,158	\$368,478	13.7%
Public Safety	716,397	733,268	2.4%
Streets and Highways (excluding Const.)	224,424	207,882	-7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,769	58,475	-21.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	77,245	78,960	2.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,416,993</b>	<b>\$1,447,063</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,000	---	-100.0%
Debt Service - Principal	761,222	781,222	2.6%
Interest and Fiscal Charges	184,885	172,241	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,423,100</b>	<b>\$2,400,526</b>	<b>-0.9%</b>

**Name of City: Babbitt**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,132,329	\$1,166,299	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,830	3,830	---
Federal Grants	---	---	---
State General Purpose Aid	1,153,134	1,149,551	-0.3%
State Categorical Aid	88,000	88,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	235	230	-2.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	75,281	76,079	1.1%
All Other Revenues	10,713	9,881	-7.8%
<b>Total Revenues</b>	<b>\$2,466,522</b>	<b>\$2,496,870</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,466,522</b>	<b>\$2,496,870</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$399,171	\$430,414	7.8%
Public Safety	853,995	861,707	0.9%
Streets and Highways (excluding Const.)	498,272	491,981	-1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	347,592	336,420	-3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	167,969	158,784	-5.5%
<b>Total Current Expenditures</b>	<b>\$2,266,999</b>	<b>\$2,279,306</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	165,000	170,000	3.0%
Interest and Fiscal Charges	30,450	27,405	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,462,449</b>	<b>\$2,476,711</b>	<b>0.6%</b>

**Name of City: Backus**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$159,000	\$162,000	1.9%
Tax Increments	---	---	---
All Other Taxes	2,475	2,475	---
Special Assessments	13,000	10,000	-23.1%
Licenses and Permits	2,250	2,250	---
Federal Grants	12,000	---	-100.0%
State General Purpose Aid	29,500	30,000	1.7%
State Categorical Aid	71,650	10,000	-86.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,750	3,750	---
Fines and Forfeits	250	250	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	27,625	29,125	5.4%
<b>Total Revenues</b>	<b>\$322,000</b>	<b>\$250,850</b>	<b>-22.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$322,000</b>	<b>\$250,850</b>	<b>-22.1%</b>
<b>Current Expenditures</b>			
General Government	\$87,825	\$83,000	-5.5%
Public Safety	26,765	28,000	4.6%
Streets and Highways (excluding Const.)	40,300	70,000	73.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,450	5,000	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,185	10,000	-80.8%
<b>Total Current Expenditures</b>	<b>\$211,525</b>	<b>\$196,000</b>	<b>-7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,625	---	-100.0%
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	19,000	19,000	---
Other Financing Uses	4,850	4,850	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$322,000</b>	<b>\$250,850</b>	<b>-22.1%</b>

**Name of City: Badger [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Bagley**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$639,189	\$639,189	---
Tax Increments	145,458	154,925	6.5%
All Other Taxes	---	---	---
Special Assessments	83,550	63,993	-23.4%
Licenses and Permits	10,000	8,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	492,504	498,648	1.2%
State Categorical Aid	75,852	81,000	6.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	166,324	168,394	1.2%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	10,000	4,000	-60.0%
All Other Revenues	66,641	69,369	4.1%
<b>Total Revenues</b>	<b>\$1,693,518</b>	<b>\$1,692,518</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,648	33,648	3.1%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,726,166</b>	<b>\$1,726,166</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$353,875	\$351,583	-0.6%
Public Safety	456,429	506,432	11.0%
Streets and Highways (excluding Const.)	360,208	354,633	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	83,137	86,962	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	94,657	75,113	-20.6%
All Other Current Expenditures	65,045	64,453	-0.9%
<b>Total Current Expenditures</b>	<b>\$1,413,351</b>	<b>\$1,439,176</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	144,620	136,000	-6.0%
Debt Service - Principal	158,000	144,000	-8.9%
Interest and Fiscal Charges	10,195	6,990	-31.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,726,166</b>	<b>\$1,726,166</b>	<b>---</b>

**Name of City: Balaton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$531,191	\$576,773	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	1,275	-45.7%
Federal Grants	---	---	---
State General Purpose Aid	239,247	241,207	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	142,106	128,300	-9.7%
Fines and Forfeits	800	500	-37.5%
Interest on Investments	4,200	2,200	-47.6%
All Other Revenues	8,055	8,000	-0.7%
<b>Total Revenues</b>	<b>\$927,949</b>	<b>\$958,255</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,047	38,002	2.6%
<b>Total Revenues and Other Sources</b>	<b>\$964,996</b>	<b>\$996,257</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$329,983	\$335,268	1.6%
Public Safety	223,128	228,411	2.4%
Streets and Highways (excluding Const.)	151,472	163,270	7.8%
Sanitation	1,312	1,074	-18.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,084	55,193	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$778,979</b>	<b>\$803,216</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	43,800	48,300	10.3%
Debt Service - Principal	113,000	118,000	4.4%
Interest and Fiscal Charges	29,216	26,741	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$964,995</b>	<b>\$996,257</b>	<b>3.2%</b>

**Name of City: Barnesville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$877,200	\$964,800	10.0%
Tax Increments	204,340	188,983	-7.5%
All Other Taxes	25,000	20,000	-20.0%
Special Assessments	205,250	198,400	-3.3%
Licenses and Permits	44,800	43,750	-2.3%
Federal Grants	---	142,176	---
State General Purpose Aid	849,118	857,375	1.0%
State Categorical Aid	52,009	53,860	3.6%
Grants from County/Other Local Units	40,800	10,000	-75.5%
Charges for Services	202,900	246,700	21.6%
Fines and Forfeits	8,700	8,400	-3.4%
Interest on Investments	22,050	16,350	-25.9%
All Other Revenues	402,799	383,209	-4.9%
<b>Total Revenues</b>	<b>\$2,934,966</b>	<b>\$3,134,003</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,008,699	1,110,401	10.1%
<b>Total Revenues and Other Sources</b>	<b>\$3,943,665</b>	<b>\$4,244,404</b>	<b>7.6%</b>
<b>Current Expenditures</b>			
General Government	\$786,426	\$870,914	10.7%
Public Safety	690,069	757,294	9.7%
Streets and Highways (excluding Const.)	361,371	439,037	21.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	595,525	578,040	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	347,836	373,362	7.3%
All Other Current Expenditures	20,896	19,888	-4.8%
<b>Total Current Expenditures</b>	<b>\$2,802,123</b>	<b>\$3,038,535</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	330,770	346,594	4.8%
Debt Service - Principal	315,222	401,687	27.4%
Interest and Fiscal Charges	201,069	167,762	-16.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	110,000	22.2%
<b>Total Expenditures and Other Uses</b>	<b>\$3,739,184</b>	<b>\$4,064,578</b>	<b>8.7%</b>

**Name of City: Barnum**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$224,400	\$228,500	1.8%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,021	1,008	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	180,149	183,102	1.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	103,378	111,700	8.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$515,448</b>	<b>\$530,810</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$515,448</b>	<b>\$530,810</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$331,480	\$340,780	2.8%
Public Safety	102,563	18,175	-82.3%
Streets and Highways (excluding Const.)	45,150	47,150	4.4%
Sanitation	950	950	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,305	35,555	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$515,448</b>	<b>\$442,610</b>	<b>-14.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$515,448</b>	<b>\$442,610</b>	<b>-14.1%</b>

**Name of City: Barrett**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$166,353	\$172,946	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,075	4,200	3.1%
Federal Grants	---	---	---
State General Purpose Aid	89,774	88,448	-1.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	89,068	102,898	15.5%
Fines and Forfeits	---	---	---
Interest on Investments	300	450	50.0%
All Other Revenues	12,544	13,617	8.6%
<b>Total Revenues</b>	<b>\$362,114</b>	<b>\$382,559</b>	<b>5.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$362,114</b>	<b>\$382,559</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$133,812	\$128,880	-3.7%
Public Safety	87,029	86,093	-1.1%
Streets and Highways (excluding Const.)	53,463	54,726	2.4%
Sanitation	62,400	74,660	19.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,410	34,960	37.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	3,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$362,114</b>	<b>\$382,319</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$362,114</b>	<b>\$382,319</b>	<b>5.6%</b>

**Name of City: Barry**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$9,000	\$9,500	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	2,000	6,000	200.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	300	-88.0%
All Other Revenues	300	300	---
<b>Total Revenues</b>	<b>\$13,800</b>	<b>\$16,100</b>	<b>16.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$13,800</b>	<b>\$16,100</b>	<b>16.7%</b>
<b>Current Expenditures</b>			
General Government	\$6,200	\$9,000	45.2%
Public Safety	1,900	2,000	5.3%
Streets and Highways (excluding Const.)	4,000	5,000	25.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$12,100</b>	<b>\$16,000</b>	<b>32.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,100</b>	<b>\$16,000</b>	<b>32.2%</b>

**Name of City: Battle Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$775,000	\$805,000	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	16,900	16,900	---
Federal Grants	---	---	---
State General Purpose Aid	131,168	133,983	2.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,773	6,773	-37.1%
Fines and Forfeits	3,200	3,200	---
Interest on Investments	600	1,500	150.0%
All Other Revenues	---	13,000	---
<b>Total Revenues</b>	<b>\$946,641</b>	<b>\$989,356</b>	<b>4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
<b>Total Revenues and Other Sources</b>	<b>\$981,641</b>	<b>\$1,024,356</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$230,100	\$236,015	2.6%
Public Safety	334,823	343,473	2.6%
Streets and Highways (excluding Const.)	153,740	156,750	2.0%
Sanitation	3,350	3,550	6.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,055	83,560	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,810	19,560	-17.8%
<b>Total Current Expenditures</b>	<b>\$824,878</b>	<b>\$842,908</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	156,700	168,700	7.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$981,578</b>	<b>\$1,011,608</b>	<b>3.1%</b>

**Name of City: Baudette**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$518,991	\$570,890	10.0%
Tax Increments	10,000	10,000	---
All Other Taxes	16,414	16,414	---
Special Assessments	---	---	---
Licenses and Permits	6,450	7,000	8.5%
Federal Grants	---	---	---
State General Purpose Aid	316,677	319,090	0.8%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,600	83,000	7.0%
Fines and Forfeits	4,000	4,500	12.5%
Interest on Investments	---	---	---
All Other Revenues	37,600	36,600	-2.7%
<b>Total Revenues</b>	<b>\$1,007,732</b>	<b>\$1,067,494</b>	<b>5.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	400,000	400,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,407,732</b>	<b>\$1,467,494</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$296,896	\$311,007	4.8%
Public Safety	259,401	199,491	-23.1%
Streets and Highways (excluding Const.)	310,125	332,116	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	252,301	231,409	-8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,128,723</b>	<b>\$1,084,023</b>	<b>-4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	275,000	416,500	51.5%
Debt Service - Principal	15,000	20,150	34.3%
Interest and Fiscal Charges	10,000	6,700	-33.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,428,723</b>	<b>\$1,527,373</b>	<b>6.9%</b>

**Name of City: Baxter**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,256,500	\$7,739,000	6.6%
Tax Increments	666,900	565,200	-15.2%
All Other Taxes	3,679,700	3,936,100	7.0%
Special Assessments	1,527,800	1,408,400	-7.8%
Licenses and Permits	240,800	241,500	0.3%
Federal Grants	45,900	40,800	-11.1%
State General Purpose Aid	---	---	---
State Categorical Aid	310,000	316,000	1.9%
Grants from County/Other Local Units	12,600	28,100	123.0%
Charges for Services	221,600	235,000	6.0%
Fines and Forfeits	44,000	51,000	15.9%
Interest on Investments	159,100	177,600	11.6%
All Other Revenues	108,100	121,300	12.2%
<b>Total Revenues</b>	<b>\$14,273,000</b>	<b>\$14,860,000</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,205,400	2,357,200	6.9%
<b>Total Revenues and Other Sources</b>	<b>\$16,478,400</b>	<b>\$17,217,200</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,082,500	\$2,105,700	1.1%
Public Safety	2,724,500	2,834,400	4.0%
Streets and Highways (excluding Const.)	879,500	1,030,500	17.2%
Sanitation	4,900	5,300	8.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,112,000	1,231,300	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	826,800	963,800	16.6%
All Other Current Expenditures	562,700	596,500	6.0%
<b>Total Current Expenditures</b>	<b>\$8,192,900</b>	<b>\$8,767,500</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	573,500	975,700	70.1%
Debt Service - Principal	2,800,400	4,096,000	46.3%
Interest and Fiscal Charges	714,800	686,400	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,432,500	6,825,700	180.6%
<b>Total Expenditures and Other Uses</b>	<b>\$14,714,100</b>	<b>\$21,351,300</b>	<b>45.1%</b>

**Name of City: Bayport**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,493,034	\$1,580,170	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	74,550	87,500	17.4%
Federal Grants	---	---	---
State General Purpose Aid	621,997	627,021	0.8%
State Categorical Aid	146,400	184,500	26.0%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	506,793	536,416	5.8%
Fines and Forfeits	27,000	25,000	-7.4%
Interest on Investments	270,000	270,000	---
All Other Revenues	304,540	469,825	54.3%
<b>Total Revenues</b>	<b>\$3,448,814</b>	<b>\$3,784,932</b>	<b>9.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,950	690,950	147.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,727,764</b>	<b>\$4,475,882</b>	<b>20.1%</b>
<b>Current Expenditures</b>			
General Government	\$532,142	\$557,225	4.7%
Public Safety	1,562,329	1,670,397	6.9%
Streets and Highways (excluding Const.)	412,719	422,554	2.4%
Sanitation	6,927	9,557	38.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	505,750	540,362	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	236,397	408,987	73.0%
<b>Total Current Expenditures</b>	<b>\$3,256,264</b>	<b>\$3,609,082</b>	<b>10.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	471,500	866,800	83.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,727,764</b>	<b>\$4,475,882</b>	<b>20.1%</b>

**Name of City: Beardslay [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>



**Name of City: Beaver Bay**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$332,000	\$306,000	-7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	12,000	7,500	-37.5%
Federal Grants	16,799	9,047	-46.1%
State General Purpose Aid	3,300	3,300	---
State Categoryical Aid	8,048	---	-100.0%
Grants from County/Other Local Units	3,200	6,400	100.0%
Charges for Services	---	4,220	---
Fines and Forfeits	---	---	---
Interest on Investments	300	---	-100.0%
All Other Revenues	136,300	34,800	-74.5%
<b>Total Revenues</b>	<b>\$511,947</b>	<b>\$371,267</b>	<b>-27.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$511,947</b>	<b>\$371,267</b>	<b>-27.5%</b>
<b>Current Expenditures</b>			
General Government	\$207,700	\$219,450	5.7%
Public Safety	10,000	14,000	40.0%
Streets and Highways (excluding Const.)	20,000	24,500	22.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	14,000	40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$247,700</b>	<b>\$271,950</b>	<b>9.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	58,000	58,000	---
Interest and Fiscal Charges	11,000	11,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$316,700</b>	<b>\$340,950</b>	<b>7.7%</b>

**Name of City: Beaver Creek**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$120,603	\$130,049	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	7,000	40.0%
Federal Grants	---	---	---
State General Purpose Aid	56,072	56,838	1.4%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	36,915	34,915	-5.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	27,500	24,869	-9.6%
<b>Total Revenues</b>	<b>\$246,090</b>	<b>\$253,671</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,250	---
<b>Total Revenues and Other Sources</b>	<b>\$246,090</b>	<b>\$263,921</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$119,330	\$127,519	6.9%
Public Safety	53,120	67,029	26.2%
Streets and Highways (excluding Const.)	28,500	28,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,890	9,873	153.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$204,840</b>	<b>\$232,921</b>	<b>13.7%</b>
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,250	10,250	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	1,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$246,090</b>	<b>\$274,171</b>	<b>11.4%</b>

**Name of City: Becker**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,995,188	\$5,396,986	8.0%
Tax Increments	---	---	---
All Other Taxes	36,600	36,850	0.7%
Special Assessments	4,700	4,700	---
Licenses and Permits	127,800	134,450	5.2%
Federal Grants	---	---	---
State General Purpose Aid	14,900	7,800	-47.7%
State Categoryical Aid	130,000	140,000	7.7%
Grants from County/Other Local Units	20,000	6,000	-70.0%
Charges for Services	2,744,072	3,256,729	18.7%
Fines and Forfeits	21,500	21,500	---
Interest on Investments	31,380	24,380	-22.3%
All Other Revenues	56,000	72,500	29.5%
<b>Total Revenues</b>	<b>\$8,182,140</b>	<b>\$9,101,895</b>	<b>11.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	43,200	---
<b>Total Revenues and Other Sources</b>	<b>\$8,182,140</b>	<b>\$9,145,095</b>	<b>11.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,456,151	\$1,722,424	18.3%
Public Safety	1,698,273	1,933,096	13.8%
Streets and Highways (excluding Const.)	1,202,656	1,253,770	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,364,233	4,015,805	19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	202,827	220,000	8.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,924,140</b>	<b>\$9,145,095</b>	<b>15.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	258,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,182,140</b>	<b>\$9,145,095</b>	<b>11.8%</b>

**Name of City: Bejou**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$15,373	\$15,737	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,545	3,545	---
Federal Grants	---	---	---
State General Purpose Aid	21,246	21,461	1.0%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	900	900	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$43,064</b>	<b>\$43,643</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,680	30,680	---
<b>Total Revenues and Other Sources</b>	<b>\$73,744</b>	<b>\$74,323</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$20,490	\$20,490	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
<b>Total Current Expenditures</b>	<b>\$41,490</b>	<b>\$41,490</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,814	3,814	---
Interest and Fiscal Charges	6,007	6,007	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,500	21,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$72,811</b>	<b>\$72,811</b>	<b>---</b>

**Name of City: Belgrade**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$326,105	\$322,335	-1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	4,000	-20.0%
Licenses and Permits	4,800	5,800	20.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	268,124	281,524	5.0%
Charges for Services	154,260	163,982	6.3%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	4,000	4,000	---
All Other Revenues	12,100	16,100	33.1%
<b>Total Revenues</b>	<b>\$777,389</b>	<b>\$801,741</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$777,389</b>	<b>\$801,741</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$116,630	\$129,939	11.4%
Public Safety	377,212	403,814	7.1%
Streets and Highways (excluding Const.)	153,627	139,143	-9.4%
Sanitation	2,500	4,500	80.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,600	11,625	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,700	5,200	40.5%
All Other Current Expenditures	51,620	56,020	8.5%
<b>Total Current Expenditures</b>	<b>\$716,889</b>	<b>\$750,241</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	11,000	---	-100.0%
All Other Capital Outlay	49,500	51,500	4.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$777,389</b>	<b>\$801,741</b>	<b>3.1%</b>

**Name of City: Belle Plaine**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$6,732,391	\$7,674,520	14.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	228,743	270,018	18.0%
Licenses and Permits	108,800	112,100	3.0%
Federal Grants	---	---	---
State General Purpose Aid	564,573	577,607	2.3%
State Categorical Aid	378,150	378,800	0.2%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	353,324	354,516	0.3%
Fines and Forfeits	200	200	---
Interest on Investments	33,050	33,000	-0.2%
All Other Revenues	50	---	-100.0%
<b>Total Revenues</b>	<b>\$8,405,281</b>	<b>\$9,406,761</b>	<b>11.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$8,405,281</b>	<b>\$9,406,761</b>	<b>11.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,373,527	\$1,551,871	13.0%
Public Safety	2,352,465	2,589,539	10.1%
Streets and Highways (excluding Const.)	996,975	1,034,897	3.8%
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	565,089	703,543	24.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	167,250	230,989	38.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,464,806</b>	<b>\$6,120,339</b>	<b>12.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,029,000	1,113,000	8.2%
Debt Service - Principal	1,658,060	1,881,310	13.5%
Interest and Fiscal Charges	385,160	356,368	-7.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,553,026</b>	<b>\$9,487,017</b>	<b>10.9%</b>

**Name of City: Bellechester**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$60,000	\$60,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,190	4,150	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	24,027	24,343	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	700	700	---
Interest on Investments	---	---	---
All Other Revenues	17,000	23,800	40.0%
<b>Total Revenues</b>	<b>\$105,917</b>	<b>\$112,993</b>	<b>6.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$105,917</b>	<b>\$112,993</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$31,700	\$27,800	-12.3%
Public Safety	9,057	9,550	5.4%
Streets and Highways (excluding Const.)	9,000	9,000	---
Sanitation	13,200	26,800	103.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$62,957</b>	<b>\$73,150</b>	<b>16.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	42,000	45,000	7.1%
Interest and Fiscal Charges	6,087	1,725	-71.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$111,044</b>	<b>\$119,875</b>	<b>8.0%</b>

**Name of City: Bellingham**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$78,823	\$79,310	0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	721	3.0%
Federal Grants	---	---	---
State General Purpose Aid	66,634	53,278	-20.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,409	27,295	-34.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,578	2,060	-20.1%
All Other Revenues	3,157	2,575	-18.4%
<b>Total Revenues</b>	<b>\$193,301</b>	<b>\$165,239</b>	<b>-14.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$193,301</b>	<b>\$165,239</b>	<b>-14.5%</b>
<b>Current Expenditures</b>			
General Government	\$88,656	\$87,255	-1.6%
Public Safety	114	15,450	13452.6%
Streets and Highways (excluding Const.)	14,639	12,360	-15.6%
Sanitation	18,684	16,480	-11.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,575	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$124,593</b>	<b>\$134,120</b>	<b>7.6%</b>
Streets and Highways Capital Outlay	14,639	87,550	498.1%
All Other Capital Outlay	4,804	129,780	2601.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$144,036</b>	<b>\$351,450</b>	<b>144.0%</b>

**Name of City: Beltrami**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$41,000	\$45,000	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	33,500	30,000	-10.4%
State Categorical Aid	24,700	12,000	-51.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	9,700	10,000	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	68,000	45,000	-33.8%
<b>Total Revenues</b>	<b>\$176,900</b>	<b>\$142,000</b>	<b>-19.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$176,900</b>	<b>\$142,000</b>	<b>-19.7%</b>
<b>Current Expenditures</b>			
General Government	\$27,000	\$25,000	-7.4%
Public Safety	60,000	50,000	-16.7%
Streets and Highways (excluding Const.)	7,200	8,000	11.1%
Sanitation	8,800	8,900	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	371	400	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,800	6,000	3.4%
<b>Total Current Expenditures</b>	<b>\$109,171</b>	<b>\$98,300</b>	<b>-10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$109,171</b>	<b>\$98,300</b>	<b>-10.0%</b>

**Name of City: Belview**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$141,822	\$154,586	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	125,014	125,984	0.8%
State Categorical Aid	787	---	-100.0%
Grants from County/Other Local Units	2,000	2,500	25.0%
Charges for Services	18,920	18,920	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	47,994	36,080	-24.8%
<b>Total Revenues</b>	<b>\$340,737</b>	<b>\$342,270</b>	<b>0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,340	32,340	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$373,077</b>	<b>\$374,610</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$107,030	\$120,581	12.7%
Public Safety	40,571	51,075	25.9%
Streets and Highways (excluding Const.)	134,883	140,009	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	9,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$291,984</b>	<b>\$321,165</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,000	22,105	-47.4%
Debt Service - Principal	12,457	13,062	4.9%
Interest and Fiscal Charges	6,927	6,322	-8.7%
Other Financing Uses	19,850	19,850	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$373,218</b>	<b>\$382,504</b>	<b>2.5%</b>

**Name of City: Bemidji**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$6,376,521	\$6,843,449	7.3%
Tax Increments	13,000	13,000	---
All Other Taxes	1,386,200	1,372,200	-1.0%
Special Assessments	534,000	499,000	-6.6%
Licenses and Permits	555,500	500,910	-9.8%
Federal Grants	---	816,600	---
State General Purpose Aid	3,608,449	3,667,485	1.6%
State Categorical Aid	1,006,000	1,521,000	51.2%
Grants from County/Other Local Units	1,087,631	1,117,631	2.8%
Charges for Services	1,207,271	385,700	-68.1%
Fines and Forfeits	161,000	154,500	-4.0%
Interest on Investments	175,989	141,826	-19.4%
All Other Revenues	97,441	374,891	284.7%
<b>Total Revenues</b>	<b>\$16,209,002</b>	<b>\$17,408,192</b>	<b>7.4%</b>
Proceeds from Bond Sales	290,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,150,865	3,174,752	0.8%
<b>Total Revenues and Other Sources</b>	<b>\$19,649,867</b>	<b>\$20,582,944</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,995,935	\$2,232,555	11.9%
Public Safety	6,239,413	6,684,272	7.1%
Streets and Highways (excluding Const.)	2,266,924	2,346,304	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,619,489	1,522,196	-6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,223,940	1,171,856	-4.3%
All Other Current Expenditures	140,205	1,084,636	673.6%
<b>Total Current Expenditures</b>	<b>\$13,485,906</b>	<b>\$15,041,819</b>	<b>11.5%</b>
Streets and Highways Capital Outlay	2,564,910	3,000,390	17.0%
All Other Capital Outlay	1,003,000	1,123,000	12.0%
Debt Service - Principal	1,238,849	275,785	-77.7%
Interest and Fiscal Charges	203,294	151,216	-25.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,004,410	961,150	-4.3%
<b>Total Expenditures and Other Uses</b>	<b>\$19,500,369</b>	<b>\$20,553,360</b>	<b>5.4%</b>

**Name of City: Bena [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Benson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,423,910	\$1,466,442	3.0%
Tax Increments	1	---	-100.0%
All Other Taxes	283,000	294,000	3.9%
Special Assessments	2,000	2,000	---
Licenses and Permits	19,100	23,200	21.5%
Federal Grants	630,000	946,250	50.2%
State General Purpose Aid	1,186,707	1,218,986	2.7%
State Categorical Aid	126,857	194,307	53.2%
Grants from County/Other Local Units	15,000	33,000	120.0%
Charges for Services	269,441	228,826	-15.1%
Fines and Forfeits	20,000	16,000	-20.0%
Interest on Investments	252,640	147,091	-41.8%
All Other Revenues	167,170	189,618	13.4%
<b>Total Revenues</b>	<b>\$4,395,826</b>	<b>\$4,759,720</b>	<b>8.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	815,921	---	-100.0%
Transfers from Other Funds	634,738	530,923	-16.4%
<b>Total Revenues and Other Sources</b>	<b>\$5,846,485</b>	<b>\$5,290,643</b>	<b>-9.5%</b>
<b>Current Expenditures</b>			
General Government	\$425,288	\$490,218	15.3%
Public Safety	1,418,400	1,355,708	-4.4%
Streets and Highways (excluding Const.)	654,135	723,175	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	718,230	720,284	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	769,572	839,035	9.0%
All Other Current Expenditures	89,700	92,481	3.1%
<b>Total Current Expenditures</b>	<b>\$4,075,325</b>	<b>\$4,220,901</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	190,000	825,000	334.2%
All Other Capital Outlay	1,718,000	2,041,000	18.8%
Debt Service - Principal	185,000	190,000	2.7%
Interest and Fiscal Charges	32,933	29,270	-11.1%
Other Financing Uses	350,461	---	-100.0%
Transfers to Other Funds	2,610,000	2,653,273	1.7%
<b>Total Expenditures and Other Uses</b>	<b>\$9,161,719</b>	<b>\$9,959,444</b>	<b>8.7%</b>

**Name of City: Bertha**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$132,500	\$142,400	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	450	450	---
Licenses and Permits	2,400	2,500	4.2%
Federal Grants	---	---	---
State General Purpose Aid	181,702	199,668	9.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	31,178	35,300	13.2%
Fines and Forfeits	350	900	157.1%
Interest on Investments	2,408	1,974	-18.0%
All Other Revenues	13,822	7,757	-43.9%
<b>Total Revenues</b>	<b>\$364,810</b>	<b>\$390,949</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	25,501	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$364,810</b>	<b>\$416,450</b>	<b>14.2%</b>
<b>Current Expenditures</b>			
General Government	\$133,015	\$146,255	10.0%
Public Safety	84,800	84,500	-0.4%
Streets and Highways (excluding Const.)	42,157	49,431	17.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,418	20,804	44.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510	510	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$274,900</b>	<b>\$301,500</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	135,600	121,600	-10.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$410,500</b>	<b>\$423,100</b>	<b>3.1%</b>

**Name of City: Bethel [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Big Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$60,425	\$61,700	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	225	250	11.1%
Federal Grants	---	---	---
State General Purpose Aid	72,950	73,050	0.1%
State Categorical Aid	8,100	9,900	22.2%
Grants from County/Other Local Units	33,000	64,800	96.4%
Charges for Services	40,000	56,900	42.3%
Fines and Forfeits	---	---	---
Interest on Investments	2,850	875	-69.3%
All Other Revenues	13,275	14,800	11.5%
<b>Total Revenues</b>	<b>\$230,825</b>	<b>\$282,275</b>	<b>22.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	5,000	-37.5%
<b>Total Revenues and Other Sources</b>	<b>\$238,825</b>	<b>\$287,275</b>	<b>20.3%</b>
<b>Current Expenditures</b>			
General Government	\$92,225	\$93,425	1.3%
Public Safety	17,025	16,600	-2.5%
Streets and Highways (excluding Const.)	81,175	136,850	68.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,350	30,350	30.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,350	5,050	16.1%
<b>Total Current Expenditures</b>	<b>\$218,125</b>	<b>\$282,275</b>	<b>29.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	12,500	---	-100.0%
Transfers to Other Funds	8,200	5,000	-39.0%
<b>Total Expenditures and Other Uses</b>	<b>\$238,825</b>	<b>\$287,275</b>	<b>20.3%</b>

**Name of City: Big Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,518,843	\$3,639,054	3.4%
Tax Increments	---	---	---
All Other Taxes	432,362	434,762	0.6%
Special Assessments	17,946	17,946	---
Licenses and Permits	467,217	511,202	9.4%
Federal Grants	633,056	633,056	---
State General Purpose Aid	756,250	771,765	2.1%
State Categorical Aid	347,494	347,494	---
Grants from County/Other Local Units	204,331	374,797	83.4%
Charges for Services	327,406	272,887	-16.7%
Fines and Forfeits	61,000	61,000	---
Interest on Investments	21,050	21,000	-0.2%
All Other Revenues	13,000	51,310	294.7%
<b>Total Revenues</b>	<b>\$6,799,955</b>	<b>\$7,136,273</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	5,110,000	---
Other Financing Sources	17,000	8,500	-50.0%
Transfers from Other Funds	734,886	705,750	-4.0%
<b>Total Revenues and Other Sources</b>	<b>\$7,551,841</b>	<b>\$12,960,523</b>	<b>71.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,108,486	\$1,189,718	7.3%
Public Safety	2,798,231	2,758,251	-1.4%
Streets and Highways (excluding Const.)	878,136	927,466	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	714,777	778,628	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	241,533	242,518	0.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,741,163</b>	<b>\$5,896,581</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,243,210	6,794,005	446.5%
Debt Service - Principal	20,884	---	-100.0%
Interest and Fiscal Charges	627	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	1,543,023	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,005,884</b>	<b>\$14,233,609</b>	<b>103.2%</b>

**Name of City: Bigelow [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Bigfork**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$197,300	\$200,300	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	109,979	111,579	1.5%
State Categorical Aid	26,057	26,057	---
Grants from County/Other Local Units	6,500	6,500	---
Charges for Services	157,876	164,201	4.0%
Fines and Forfeits	300	200	-33.3%
Interest on Investments	500	1,000	100.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$500,387</b>	<b>\$511,712</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	66,653	77,710	16.6%
<b>Total Revenues and Other Sources</b>	<b>\$567,040</b>	<b>\$589,422</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$234,240	\$243,883	4.1%
Public Safety	180,448	192,794	6.8%
Streets and Highways (excluding Const.)	90,728	104,290	14.9%
Sanitation	2,750	3,000	9.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,163	3,025	-82.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$525,329</b>	<b>\$546,992</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	50,390	45,000	-10.7%
Interest and Fiscal Charges	16,263	14,588	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$591,982</b>	<b>\$606,580</b>	<b>2.5%</b>

**Name of City: Bingham Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$135,000	\$135,000	---
Tax Increments	---	---	---
All Other Taxes	---	1,000	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	6,560	---
State General Purpose Aid	18,503	18,503	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	2,000	-50.0%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	1,600	-68.0%
All Other Revenues	1,150	900	-21.7%
<b>Total Revenues</b>	<b>\$163,753</b>	<b>\$165,663</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$163,753</b>	<b>\$165,663</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$30,905	\$32,660	5.7%
Public Safety	7,750	8,500	9.7%
Streets and Highways (excluding Const.)	37,400	37,950	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,960	16,860	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	350	350	---
All Other Current Expenditures	12,350	10,600	-14.2%
<b>Total Current Expenditures</b>	<b>\$103,715</b>	<b>\$106,920</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,650	20,000	-52.0%
<b>Total Expenditures and Other Uses</b>	<b>\$145,365</b>	<b>\$126,920</b>	<b>-12.7%</b>

**Name of City: Birchwood**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$512,000	\$412,000	-19.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	100,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$512,000</u>	<u>\$512,000</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$512,000</u>	<u>\$512,000</u>	---
<b>Current Expenditures</b>			
General Government	\$183,845	\$157,187	-14.5%
Public Safety	94,145	98,750	4.9%
Streets and Highways (excluding Const.)	49,400	53,400	8.1%
Sanitation	20,800	20,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,880	29,980	0.3%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,930	2,000	3.6%
<b>Total Current Expenditures</b>	<u>\$382,000</u>	<u>\$364,117</u>	-4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	17,883	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
<b>Total Expenditures and Other Uses</b>	<u>\$512,000</u>	<u>\$512,000</u>	---

**Name of City: Bird Island**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$507,854	\$545,067	7.3%
Tax Increments	---	---	---
All Other Taxes	6,100	6,100	---
Special Assessments	6,000	6,000	---
Licenses and Permits	8,767	9,410	7.3%
Federal Grants	---	---	---
State General Purpose Aid	408,069	410,116	0.5%
State Categorical Aid	21,000	20,000	-4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	33,320	33,426	0.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	18,000	18,000	---
All Other Revenues	1,036	1,236	19.3%
<b>Total Revenues</b>	<u>\$1,013,146</u>	<u>\$1,052,355</u>	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$1,013,146</u>	<u>\$1,052,355</u>	3.9%
<b>Current Expenditures</b>			
General Government	\$231,515	\$261,735	13.1%
Public Safety	272,920	276,190	1.2%
Streets and Highways (excluding Const.)	144,480	147,860	2.3%
Sanitation	58,020	58,490	0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,211	86,580	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	104,200	57,700	-44.6%
All Other Current Expenditures	2,800	2,800	---
<b>Total Current Expenditures</b>	<u>\$898,146</u>	<u>\$891,355</u>	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,000	161,000	40.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$1,013,146</u>	<u>\$1,052,355</u>	3.9%

**Name of City: Biscay**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$25,216	\$25,216	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,740	2,440	-10.9%
Federal Grants	---	---	---
State General Purpose Aid	29,711	29,711	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$57,667</u>	<u>\$57,367</u>	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$57,667</u>	<u>\$57,367</u>	-0.5%
<b>Current Expenditures</b>			
General Government	\$49,058	\$50,530	3.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$49,058</u>	<u>\$50,530</u>	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$49,058</u>	<u>\$50,530</u>	3.0%

**Name of City: Biwabik**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,192,037	\$1,331,101	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	346,198	348,646	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	155,950	194,160	24.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$1,694,185</u>	<u>\$1,873,907</u>	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$1,694,185</u>	<u>\$1,873,907</u>	10.6%
<b>Current Expenditures</b>			
General Government	\$741,193	\$777,726	4.9%
Public Safety	443,130	477,503	7.8%
Streets and Highways (excluding Const.)	377,782	401,597	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	117,080	217,081	85.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$1,679,185</u>	<u>\$1,873,907</u>	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$1,679,185</u>	<u>\$1,873,907</u>	11.6%

**Name of City: Blackduck**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$308,666	\$337,263	9.3%
Tax Increments	30,002	34,223	14.1%
All Other Taxes	---	---	---
Special Assessments	54,943	53,095	-3.4%
Licenses and Permits	3,502	14,750	321.2%
Federal Grants	---	---	---
State General Purpose Aid	278,534	283,737	1.9%
State Categoricial Aid	34,000	34,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	91,761	91,655	-0.1%
Fines and Forfeits	1,850	1,850	---
Interest on Investments	2,500	2,000	-20.0%
All Other Revenues	3,500	3,500	---
<b>Total Revenues</b>	<b>\$809,258</b>	<b>\$856,073</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	65,000	---
<b>Total Revenues and Other Sources</b>	<b>\$874,258</b>	<b>\$921,073</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$164,985	\$186,806	13.2%
Public Safety	318,047	332,494	4.5%
Streets and Highways (excluding Const.)	185,267	198,797	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,044	53,205	18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$713,343</b>	<b>\$771,302</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	177,163	175,372	-1.0%
Interest and Fiscal Charges	36,239	53,925	48.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$928,745</b>	<b>\$1,002,599</b>	<b>8.0%</b>

**Name of City: Blaine**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$28,435,000	\$30,100,000	5.9%
Tax Increments	---	---	---
All Other Taxes	226,400	129,770	-42.7%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,116,750	2,415,500	14.1%
Federal Grants	---	---	---
State General Purpose Aid	22,500	---	-100.0%
State Categoricial Aid	1,165,000	1,300,000	11.6%
Grants from County/Other Local Units	268,000	268,000	---
Charges for Services	4,506,650	4,788,500	6.3%
Fines and Forfeits	245,500	245,500	---
Interest on Investments	232,750	244,700	5.1%
All Other Revenues	194,000	263,000	35.6%
<b>Total Revenues</b>	<b>\$37,415,550</b>	<b>\$39,757,970</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	113,300	113,200	-0.1%
Transfers from Other Funds	1,950,000	2,150,000	10.3%
<b>Total Revenues and Other Sources</b>	<b>\$39,478,850</b>	<b>\$42,021,170</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,845,315	\$7,552,640	10.3%
Public Safety	18,671,135	19,981,955	7.0%
Streets and Highways (excluding Const.)	4,390,070	4,723,350	7.6%
Sanitation	---	---	---
Human Services	60,550	132,000	118.0%
Health	---	---	---
Culture and Recreation	3,215,780	3,441,470	7.0%
Conservation of Natural Resources	252,000	251,000	-0.4%
Economic Development and Housing	1,391,270	1,515,820	9.0%
All Other Current Expenditures	2,298,750	2,064,650	-10.2%
<b>Total Current Expenditures</b>	<b>\$37,124,870</b>	<b>\$39,662,885</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,181,050	2,364,355	8.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,275,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$45,580,920</b>	<b>\$42,027,240</b>	<b>-7.8%</b>

**Name of City: Blomkest**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$30,000	\$30,000	---
Tax Increments	51,789	---	-100.0%
All Other Taxes	---	35,215	---
Special Assessments	---	16,469	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,851	21,112	1.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	43,600	43,600	---
<b>Total Revenues</b>	<b>\$146,240</b>	<b>\$146,396</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$146,240</b>	<b>\$146,396</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$22,100	\$22,550	2.0%
Public Safety	61,443	60,703	-1.2%
Streets and Highways (excluding Const.)	13,300	8,766	-34.1%
Sanitation	9,400	9,408	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,075	35,969	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	9,000	---
<b>Total Current Expenditures</b>	<b>\$140,318</b>	<b>\$146,396</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,922	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$146,240</b>	<b>\$146,396</b>	<b>0.1%</b>

**Name of City: Blooming Prairie**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$801,241	\$841,341	5.0%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	26,041	22,156	-14.9%
Licenses and Permits	9,000	9,000	---
Federal Grants	---	---	---
State General Purpose Aid	746,471	750,464	0.5%
State Categoricial Aid	74,100	76,350	3.0%
Grants from County/Other Local Units	23,500	24,250	3.2%
Charges for Services	140,870	149,770	6.3%
Fines and Forfeits	12,900	18,900	46.5%
Interest on Investments	11,700	9,447	-19.3%
All Other Revenues	14,795	15,495	4.7%
<b>Total Revenues</b>	<b>\$1,868,618</b>	<b>\$1,925,173</b>	<b>3.0%</b>
Proceeds from Bond Sales	1,760,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	316,597	351,665	11.1%
<b>Total Revenues and Other Sources</b>	<b>\$3,945,215</b>	<b>\$2,276,838</b>	<b>-42.3%</b>
<b>Current Expenditures</b>			
General Government	\$311,450	\$335,185	7.6%
Public Safety	559,670	581,220	3.9%
Streets and Highways (excluding Const.)	294,700	299,500	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	244,625	244,325	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,390	23,390	---
All Other Current Expenditures	6,950	7,050	1.4%
<b>Total Current Expenditures</b>	<b>\$1,440,785</b>	<b>\$1,490,670</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	117,000	150,000	28.2%
Debt Service - Principal	325,000	325,000	---
Interest and Fiscal Charges	90,935	85,497	-6.0%
Other Financing Uses	2,760	2,760	---
Transfers to Other Funds	208,735	245,398	17.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,185,215</b>	<b>\$2,299,325</b>	<b>5.2%</b>

**Name of City: Bloomington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$58,007,093	\$58,816,203	1.4%
Tax Increments	---	---	---
All Other Taxes	6,131,946	8,877,480	44.8%
Special Assessments	---	---	---
Licenses and Permits	5,724,523	5,689,165	-0.6%
Federal Grants	3,980,977	2,987,813	-24.9%
State General Purpose Aid	---	---	---
State Categoricial Aid	3,413,192	3,157,491	-7.5%
Grants from County/Other Local Units	211,177	68,000	-67.8%
Charges for Services	2,367,362	2,531,112	6.9%
Fines and Forfeits	595,000	575,000	-3.4%
Interest on Investments	213,611	212,585	-0.5%
All Other Revenues	1,348,089	1,263,260	-6.3%
<b>Total Revenues</b>	<b>\$81,992,970</b>	<b>\$84,178,109</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	500,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,617,008	6,187,753	10.2%
<b>Total Revenues and Other Sources</b>	<b>\$87,609,978</b>	<b>\$90,865,862</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$7,376,115	\$8,117,101	10.0%
Public Safety	35,790,071	36,376,899	1.6%
Streets and Highways (excluding Const.)	14,005,008	12,428,369	-11.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,649,544	6,413,071	-3.6%
Culture and Recreation	10,109,048	10,921,880	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,490,715	10,619,369	1.2%
All Other Current Expenditures	3,763,004	3,818,948	1.5%
<b>Total Current Expenditures</b>	<b>\$88,183,505</b>	<b>\$88,695,637</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,342,227	481,700	-64.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,899,000	100,000	-97.4%
<b>Total Expenditures and Other Uses</b>	<b>\$93,424,732</b>	<b>\$89,277,337</b>	<b>-4.4%</b>

**Name of City: Blue Earth**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,723,704	\$1,795,034	4.1%
Tax Increments	---	---	---
All Other Taxes	266,000	267,000	0.4%
Special Assessments	---	---	---
Licenses and Permits	30,473	23,090	-24.2%
Federal Grants	---	---	---
State General Purpose Aid	2,037,200	2,066,662	1.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	223,765	225,465	0.8%
Fines and Forfeits	10,250	9,250	-9.8%
Interest on Investments	45,000	15,000	-66.7%
All Other Revenues	124,123	64,850	-47.8%
<b>Total Revenues</b>	<b>\$4,460,515</b>	<b>\$4,466,351</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$4,470,515</b>	<b>\$4,476,351</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$331,324	\$389,648	17.6%
Public Safety	878,396	1,012,041	15.2%
Streets and Highways (excluding Const.)	815,178	1,108,374	36.0%
Sanitation	106,200	153,741	44.8%
Human Services	---	---	---
Health	42,918	63,303	47.5%
Culture and Recreation	363,135	562,308	54.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	417,207	406,900	-2.5%
All Other Current Expenditures	262,409	100,400	-61.7%
<b>Total Current Expenditures</b>	<b>\$3,216,767</b>	<b>\$3,796,715</b>	<b>18.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	133,500	180,500	35.2%
Debt Service - Principal	1,453,524	1,870,000	28.7%
Interest and Fiscal Charges	529,877	595,541	12.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,333,668</b>	<b>\$6,442,756</b>	<b>20.8%</b>

**Name of City: Bluffton**

Adopted budgets for the following funds: GF: [No] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$58,500	\$61,450	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,222	2,225	0.1%
Federal Grants	---	---	---
State General Purpose Aid	43,207	43,701	1.1%
State Categoricial Aid	19,226	19,226	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	15,900	17,900	12.6%
<b>Total Revenues</b>	<b>\$149,555</b>	<b>\$155,002</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,500	22,500	---
<b>Total Revenues and Other Sources</b>	<b>\$172,055</b>	<b>\$177,502</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$44,405	\$46,352	4.4%
Public Safety	41,900	43,900	4.8%
Streets and Highways (excluding Const.)	31,600	31,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,150	7,150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$125,055</b>	<b>\$129,002</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	13,500	18,000	33.3%
All Other Capital Outlay	11,000	9,000	-18.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	22,500	21,500	-4.4%
<b>Total Expenditures and Other Uses</b>	<b>\$172,055</b>	<b>\$177,502</b>	<b>3.2%</b>

**Name of City: Bock**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$24,436	\$24,130	-1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	19,127	19,433	1.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$49,773</b>	<b>\$49,773</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$49,773</b>	<b>\$49,773</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,000	---
Public Safety	1,370	1,370	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$15,370</b>	<b>\$15,370</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	46,223	46,233	0.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$61,593</b>	<b>\$61,603</b>	<b>0.0%</b>



**Name of City: Borup [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Bovey**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$440,180	\$456,852	3.8%
Tax Increments	---	---	---
All Other Taxes	70,000	73,000	4.3%
Special Assessments	---	---	---
Licenses and Permits	1,057	1,057	---
Federal Grants	800	750	-6.3%
State General Purpose Aid	301,161	303,766	0.9%
State Categorical Aid	11,496	14,000	21.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	29,000	30,000	3.4%
Fines and Forfeits	3,500	4,000	14.3%
Interest on Investments	600	600	---
All Other Revenues	10,200	9,000	-11.8%
<b>Total Revenues</b>	<b>\$867,994</b>	<b>\$893,025</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	150,000	---
<b>Total Revenues and Other Sources</b>	<b>\$867,994</b>	<b>\$1,043,025</b>	<b>20.2%</b>
<b>Current Expenditures</b>			
General Government	\$183,771	\$231,090	25.7%
Public Safety	335,812	291,999	-13.0%
Streets and Highways (excluding Const.)	324,265	475,565	46.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,975	40,665	19.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$877,823</b>	<b>\$1,039,319</b>	<b>18.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$877,823</b>	<b>\$1,039,319</b>	<b>18.4%</b>

**Name of City: Bowlus [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Boy River [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Braham**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$706,626	\$783,736	10.9%
Tax Increments	13,500	14,490	7.3%
All Other Taxes	---	---	---
Special Assessments	31,000	35,000	12.9%
Licenses and Permits	13,200	9,300	-29.5%
Federal Grants	---	---	---
State General Purpose Aid	627,962	636,334	1.3%
State Categorical Aid	50,700	50,700	---
Grants from County/Other Local Units	---	---	---
Charges for Services	88,100	98,300	11.6%
Fines and Forfeits	15,000	23,500	56.7%
Interest on Investments	13,768	2,000	-85.5%
All Other Revenues	13,800	70,606	411.6%
<b>Total Revenues</b>	<b>\$1,573,656</b>	<b>\$1,723,966</b>	<b>9.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,000	80,000	-23.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,678,656</b>	<b>\$1,803,966</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$435,538	\$284,238	-34.7%
Public Safety	698,338	786,145	12.6%
Streets and Highways (excluding Const.)	310,745	508,509	63.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,444,621</b>	<b>\$1,578,892</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	163,293	180,175	10.3%
Interest and Fiscal Charges	70,742	43,440	-38.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,678,656</b>	<b>\$1,802,507</b>	<b>7.4%</b>

**Name of City: Brainerd**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,133,163	\$6,255,826	2.0%
Tax Increments	---	---	---
All Other Taxes	285,000	288,800	1.3%
Special Assessments	55,000	67,000	21.8%
Licenses and Permits	437,845	487,470	11.3%
Federal Grants	1,213,327	439,177	-63.8%
State General Purpose Aid	4,555,146	4,615,097	1.3%
State Categorical Aid	467,450	1,383,103	195.9%
Grants from County/Other Local Units	202,708	286,468	41.3%
Charges for Services	1,202,696	1,148,145	-4.5%
Fines and Forfeits	127,000	146,500	15.4%
Interest on Investments	15,405	49,054	218.4%
All Other Revenues	10,175	34,400	238.1%
<b>Total Revenues</b>	<b>\$14,704,915</b>	<b>\$15,201,040</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	39,600	43,300	9.3%
Transfers from Other Funds	2,364,105	1,436,151	-39.3%
<b>Total Revenues and Other Sources</b>	<b>\$17,108,620</b>	<b>\$16,680,491</b>	<b>-2.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,744,630	\$2,990,860	9.0%
Public Safety	5,407,666	5,708,584	5.6%
Streets and Highways (excluding Const.)	1,232,534	1,286,780	4.4%
Sanitation	1,800	1,602	-11.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,222,104	1,260,200	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	136,000	145,496	7.0%
All Other Current Expenditures	1,255,642	1,490,941	18.7%
<b>Total Current Expenditures</b>	<b>\$12,000,376</b>	<b>\$12,884,463</b>	<b>7.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,829,909	2,139,000	16.9%
Debt Service - Principal	912,211	800,615	-12.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,455,415	1,044,563	-57.5%
<b>Total Expenditures and Other Uses</b>	<b>\$17,197,911</b>	<b>\$16,868,641</b>	<b>-1.9%</b>

**Name of City: Brandon**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$166,543	\$169,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	115,585	117,192	1.4%
State Categorical Aid	250	250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	6,000	-25.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	3,500	40.0%
All Other Revenues	15,000	40,000	166.7%
<b>Total Revenues</b>	<b>\$309,878</b>	<b>\$337,942</b>	<b>9.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$309,878</b>	<b>\$337,942</b>	<b>9.1%</b>
<b>Current Expenditures</b>			
General Government	\$200,000	\$230,000	15.0%
Public Safety	19,000	15,000	-21.1%
Streets and Highways (excluding Const.)	56,600	30,000	-47.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,600	10,600	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$289,200</b>	<b>\$288,600</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,500	49,000	197.0%
Debt Service - Principal	3,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$308,700</b>	<b>\$337,600</b>	<b>9.4%</b>

**Name of City: Breckenridge**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,001,897	\$1,034,543	3.3%
Tax Increments	---	20,266	---
All Other Taxes	62,000	62,000	---
Special Assessments	107,000	98,100	-8.3%
Licenses and Permits	22,700	28,800	26.9%
Federal Grants	---	173,000	---
State General Purpose Aid	1,724,120	1,753,792	1.7%
State Categorical Aid	97,500	105,500	8.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	252,622	294,025	16.4%
Fines and Forfeits	19,000	24,000	26.3%
Interest on Investments	20,650	19,050	-7.7%
All Other Revenues	140,302	104,400	-25.6%
<b>Total Revenues</b>	<b>\$3,447,791</b>	<b>\$3,717,476</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	640,000	435,000	-32.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,087,791</b>	<b>\$4,152,476</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$381,984	\$540,165	41.4%
Public Safety	1,177,874	1,281,378	8.8%
Streets and Highways (excluding Const.)	756,008	743,365	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	35,400	35,400	---
Culture and Recreation	378,659	386,507	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,971	102,153	278.8%
All Other Current Expenditures	172,186	61,000	-64.6%
<b>Total Current Expenditures</b>	<b>\$2,929,082</b>	<b>\$3,149,968</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	---	850,000	---
All Other Capital Outlay	310,800	125,000	-59.8%
Debt Service - Principal	205,000	235,266	14.8%
Interest and Fiscal Charges	70,290	66,090	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	525,000	310,000	-41.0%
<b>Total Expenditures and Other Uses</b>	<b>\$4,040,172</b>	<b>\$4,736,324</b>	<b>17.2%</b>

**Name of City: Breezy Point**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,495,831	\$2,750,401	10.2%
Tax Increments	2,000	9,919	396.0%
All Other Taxes	5,000	5,000	---
Special Assessments	218,500	218,000	-0.2%
Licenses and Permits	80,950	95,750	18.3%
Federal Grants	---	137,300	---
State General Purpose Aid	---	---	---
State Categorical Aid	55,400	55,400	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	72,280	72,940	0.9%
Fines and Forfeits	13,100	11,600	-11.5%
Interest on Investments	44,915	41,465	-7.7%
All Other Revenues	6,200	5,400	-12.9%
<b>Total Revenues</b>	<b>\$2,997,176</b>	<b>\$3,406,175</b>	<b>13.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	13,100	13,900	6.1%
Transfers from Other Funds	441,261	771,000	74.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,451,537</b>	<b>\$4,191,075</b>	<b>21.4%</b>
<b>Current Expenditures</b>			
General Government	\$514,918	\$551,776	7.2%
Public Safety	1,031,089	1,149,686	11.5%
Streets and Highways (excluding Const.)	427,968	449,494	5.0%
Sanitation	400	500	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,845	38,070	-37.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,425	13,344	146.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,040,645</b>	<b>\$2,202,870</b>	<b>7.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	528,874	183,910	-65.2%
Debt Service - Principal	225,000	570,000	153.3%
Interest and Fiscal Charges	16,530	1,860	-88.7%
Other Financing Uses	---	80,000	---
Transfers to Other Funds	281,387	703,250	149.9%
<b>Total Expenditures and Other Uses</b>	<b>\$3,092,436</b>	<b>\$3,741,890</b>	<b>21.0%</b>

**Name of City: Brewster [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Bricelyn**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$193,540	\$199,196	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	---
Federal Grants	---	19,430	---
State General Purpose Aid	131,795	132,094	0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,750	24,750	---
Fines and Forfeits	250	250	---
Interest on Investments	28,125	5,873	-79.1%
All Other Revenues	5,430	5,780	6.4%
<b>Total Revenues</b>	<b>\$384,040</b>	<b>\$387,523</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	15,791	16,111	2.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$399,831</b>	<b>\$403,634</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$86,363	\$78,859	-8.7%
Public Safety	36,825	38,160	3.6%
Streets and Highways (excluding Const.)	59,317	75,119	26.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,346	8,608	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$190,851</b>	<b>\$200,746</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	---	80,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,000	12,000	9.1%
Interest and Fiscal Charges	4,208	3,508	-16.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$206,059</b>	<b>\$296,254</b>	<b>43.8%</b>

**Name of City: Brook Park**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$23,229	\$24,893	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	57	60	5.3%
Licenses and Permits	1,600	3,462	116.4%
Federal Grants	---	---	---
State General Purpose Aid	5,200	23,595	353.8%
State Categorical Aid	19,199	12,310	-35.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	20,240	---
Fines and Forfeits	---	---	---
Interest on Investments	---	100	---
All Other Revenues	18,368	---	-100.0%
<b>Total Revenues</b>	<b>\$67,653</b>	<b>\$84,660</b>	<b>25.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$67,653</b>	<b>\$84,660</b>	<b>25.1%</b>
<b>Current Expenditures</b>			
General Government	\$53,811	\$54,000	0.4%
Public Safety	5,800	400	-93.1%
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	300	840	180.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$67,911</b>	<b>\$63,240</b>	<b>-6.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$67,911</b>	<b>\$63,240</b>	<b>-6.9%</b>

**Name of City: Brooklyn Center**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$20,311,418	\$21,721,362	6.9%
Tax Increments	5,539,240	794,393	-85.7%
All Other Taxes	1,210,000	1,640,000	35.5%
Special Assessments	2,227,300	1,423,884	-36.1%
Licenses and Permits	1,016,093	1,397,250	37.5%
Federal Grants	6,647,000	3,260,902	-50.9%
State General Purpose Aid	2,206,641	2,372,752	7.5%
State Categorical Aid	2,163,407	2,243,471	3.7%
Grants from County/Other Local Units	5,739,000	3,432,200	-40.2%
Charges for Services	1,110,000	942,600	-15.1%
Fines and Forfeits	229,000	174,000	-24.0%
Interest on Investments	289,600	258,700	-10.7%
All Other Revenues	679,846	184,580	-72.8%
<b>Total Revenues</b>	<b>\$49,368,545</b>	<b>\$39,846,094</b>	<b>-19.3%</b>
Proceeds from Bond Sales	3,933,000	1,910,000	-51.4%
Other Financing Sources	921,206	---	-100.0%
Transfers from Other Funds	3,597,760	3,652,966	1.5%
<b>Total Revenues and Other Sources</b>	<b>\$57,820,511</b>	<b>\$45,409,060</b>	<b>-21.5%</b>
<b>Current Expenditures</b>			
General Government	\$4,793,038	\$5,241,178	9.3%
Public Safety	11,579,484	13,078,594	12.9%
Streets and Highways (excluding Const.)	4,394,939	4,643,372	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,196,773	2,591,077	17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,484,266	3,302,611	-26.4%
All Other Current Expenditures	1,032,290	606,167	-41.3%
<b>Total Current Expenditures</b>	<b>\$28,480,790</b>	<b>\$29,462,999</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	24,925,900	13,515,779	-45.8%
All Other Capital Outlay	1,250	---	-100.0%
Debt Service - Principal	4,359,017	4,532,277	4.0%
Interest and Fiscal Charges	685,249	642,135	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,874,017	1,760,682	-6.0%
<b>Total Expenditures and Other Uses</b>	<b>\$60,326,223</b>	<b>\$49,913,872</b>	<b>-17.3%</b>

**Name of City: Brooklyn Park**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$49,938,246	\$53,644,806	7.4%
Tax Increments	1,187,753	1,052,129	-11.4%
All Other Taxes	6,975,066	6,975,066	---
Special Assessments	1,049,073	1,060,309	1.1%
Licenses and Permits	2,674,978	2,881,393	7.7%
Federal Grants	344,260	5,372,538	1460.6%
State General Purpose Aid	1,467,090	1,467,090	---
State Categorical Aid	4,586,906	5,423,946	18.2%
Grants from County/Other Local Units	913,400	2,145,442	134.9%
Charges for Services	4,353,618	4,184,575	-3.9%
Fines and Forfeits	411,300	457,000	11.1%
Interest on Investments	1,424,916	1,483,157	4.1%
All Other Revenues	10,925,683	12,132,283	11.0%
<b>Total Revenues</b>	<b>\$86,252,289</b>	<b>\$98,279,734</b>	<b>13.9%</b>
Proceeds from Bond Sales	5,438,000	---	-100.0%
Other Financing Sources	---	2,600,000	---
Transfers from Other Funds	17,697,631	20,907,108	18.1%
<b>Total Revenues and Other Sources</b>	<b>\$109,387,920</b>	<b>\$121,786,842</b>	<b>11.3%</b>
<b>Current Expenditures</b>			
General Government	\$6,303,752	\$7,060,982	12.0%
Public Safety	34,017,988	35,012,884	2.9%
Streets and Highways (excluding Const.)	4,187,140	4,379,483	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,307,099	1,383,785	5.9%
Culture and Recreation	11,917,236	11,048,000	-7.3%
Conservation of Natural Resources	779,626	819,810	5.2%
Economic Development and Housing	9,100,290	9,717,417	6.8%
All Other Current Expenditures	1,885,130	439,740	-76.7%
<b>Total Current Expenditures</b>	<b>\$69,498,261</b>	<b>\$69,862,101</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	17,884,772	13,367,972	-25.3%
All Other Capital Outlay	17,397,500	15,684,696	-9.8%
Debt Service - Principal	2,710,000	2,505,000	-7.6%
Interest and Fiscal Charges	711,633	820,905	15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,802,131	21,726,358	22.0%
<b>Total Expenditures and Other Uses</b>	<b>\$126,004,297</b>	<b>\$123,967,032</b>	<b>-1.6%</b>

**Name of City: Brooks**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,000	15,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	6	-98.0%
Federal Grants	---	---	---
State General Purpose Aid	30,670	30,768	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	100	100	---
Interest on Investments	3,000	3,000	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$80,070</b>	<b>\$79,874</b>	<b>-0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$80,070</b>	<b>\$79,874</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$12,000	\$12,000	---
Public Safety	4,200	4,600	9.5%
Streets and Highways (excluding Const.)	23,000	20,000	-13.0%
Sanitation	8,400	10,000	19.0%
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	9,500	---
All Other Current Expenditures	1,970	2,774	40.8%
<b>Total Current Expenditures</b>	<b>\$80,070</b>	<b>\$79,874</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$80,070</b>	<b>\$79,874</b>	<b>-0.2%</b>

**Name of City: Brookston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$33,728	\$36,511	8.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	20,839	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$33,728</u>	<u>\$58,350</u>	73.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$33,728</u>	<u>\$58,350</u>	73.0%
<b>Current Expenditures</b>			
General Government	\$11,244	\$38,679	244.0%
Public Safety	---	4,200	---
Streets and Highways (excluding Const.)	---	4,155	---
Sanitation	---	1,259	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	8,312	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,360	---	-100.0%
<b>Total Current Expenditures</b>	<u>\$61,604</u>	<u>\$56,605</u>	-8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$61,604</u>	<u>\$56,605</u>	-8.1%

**Name of City: Broomfield**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$299,582	\$362,921	21.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	208,524	212,170	1.7%
State Categorical Aid	35,030	34,500	-1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	35,000	16.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	5,000	5,000	---
All Other Revenues	26,000	26,000	---
<b>Total Revenues</b>	<u>\$616,136</u>	<u>\$687,591</u>	11.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$616,136</u>	<u>\$687,591</u>	11.6%
<b>Current Expenditures</b>			
General Government	\$216,866	\$247,541	14.1%
Public Safety	180,420	198,900	10.2%
Streets and Highways (excluding Const.)	139,350	155,450	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	7,300	7,700	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$544,436</u>	<u>\$610,091</u>	12.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	71,700	77,500	8.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$616,136</u>	<u>\$687,591</u>	11.6%

**Name of City: Brownsville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$209,015	\$213,211	2.0%
Tax Increments	---	---	---
All Other Taxes	9,100	8,000	-12.1%
Special Assessments	93,556	82,129	-12.2%
Licenses and Permits	705	755	7.1%
Federal Grants	---	---	---
State General Purpose Aid	268,074	278,253	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	78,430	76,760	-2.1%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	11,500	10,500	-8.7%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$672,380</u>	<u>\$671,608</u>	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,400	59,400	67.8%
<b>Total Revenues and Other Sources</b>	<u>\$707,780</u>	<u>\$731,008</u>	3.3%
<b>Current Expenditures</b>			
General Government	\$68,080	\$77,198	13.4%
Public Safety	116,453	121,113	4.0%
Streets and Highways (excluding Const.)	284,824	312,398	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,600	23,950	-6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$494,957</u>	<u>\$534,659</u>	8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,264	5,264	---
Interest and Fiscal Charges	785	733	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$501,006</u>	<u>\$540,656</u>	7.9%

**Name of City: Browns Valley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$224,814	\$235,150	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,588	1,425	-10.3%
Federal Grants	---	94,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	22,237	---	-100.0%
Grants from County/Other Local Units	49,410	---	-100.0%
Charges for Services	11,727	26,000	121.7%
Fines and Forfeits	1,429	400	-72.0%
Interest on Investments	5,226	2,705	-48.2%
All Other Revenues	22,583	500	-97.8%
<b>Total Revenues</b>	<u>\$339,014</u>	<u>\$360,180</u>	6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$339,014</u>	<u>\$360,180</u>	6.2%
<b>Current Expenditures</b>			
General Government	\$189,109	\$193,250	2.2%
Public Safety	125,000	127,500	2.0%
Streets and Highways (excluding Const.)	9,716	22,037	126.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,661	22,270	-37.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$359,486</u>	<u>\$365,057</u>	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,952	135,000	275.5%
Debt Service - Principal	81,000	---	-100.0%
Interest and Fiscal Charges	78,760	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$555,198</u>	<u>\$500,057</u>	-9.9%

**Name of City: Brownsdale**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$191,880	\$201,966	5.3%
Tax Increments	---	---	---
All Other Taxes	4,490	4,320	-3.8%
Special Assessments	---	---	---
Licenses and Permits	4,161	3,500	-15.9%
Federal Grants	51,457	35,000	-32.0%
State General Purpose Aid	239,046	239,046	---
State Categorical Aid	---	26,000	---
Grants from County/Other Local Units	564	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	1,000	---
All Other Revenues	3,050	3,000	-1.6%
<b>Total Revenues</b>	<b>\$494,648</b>	<b>\$513,832</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$494,648</b>	<b>\$513,832</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$130,686	\$135,913	4.0%
Public Safety	80,000	110,000	37.5%
Streets and Highways (excluding Const.)	55,000	65,000	18.2%
Sanitation	40,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,000	61,500	-18.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	10,000	---
<b>Total Current Expenditures</b>	<b>\$380,686</b>	<b>\$382,413</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	---	34,000	---
All Other Capital Outlay	---	43,000	---
Debt Service - Principal	62,000	66,053	6.5%
Interest and Fiscal Charges	13,000	5,053	-61.1%
Other Financing Uses	131,000	80,000	-38.9%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$586,686</b>	<b>\$610,519</b>	<b>4.1%</b>

**Name of City: Brownsville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$112,444	\$119,190	6.0%
Tax Increments	---	---	---
All Other Taxes	4,300	---	-100.0%
Special Assessments	25,000	25,000	---
Licenses and Permits	2,500	2,980	19.2%
Federal Grants	27,594	---	-100.0%
State General Purpose Aid	74,554	75,696	1.5%
State Categorical Aid	11,500	13,132	14.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,000	5,875	17.5%
Fines and Forfeits	200	200	---
Interest on Investments	150	150	---
All Other Revenues	3,000	15,973	432.4%
<b>Total Revenues</b>	<b>\$266,242</b>	<b>\$258,196</b>	<b>-3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$266,242</b>	<b>\$258,196</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$63,757	\$84,147	32.0%
Public Safety	37,157	57,179	53.9%
Streets and Highways (excluding Const.)	102,200	104,668	2.4%
Sanitation	300	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,700	8,600	-1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,500	12.5%
<b>Total Current Expenditures</b>	<b>\$216,114</b>	<b>\$259,394</b>	<b>20.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	10,000	100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$246,114</b>	<b>\$294,394</b>	<b>19.6%</b>

**Name of City: Brownton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$245,224	\$250,128	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,200	8,200	---
Federal Grants	---	---	---
State General Purpose Aid	295,357	297,490	0.7%
State Categorical Aid	28,250	28,266	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	113,550	113,956	0.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	17,000	17,000	---
All Other Revenues	18,630	20,430	9.7%
<b>Total Revenues</b>	<b>\$728,211</b>	<b>\$737,470</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$728,211</b>	<b>\$737,470</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$157,355	\$181,210	15.2%
Public Safety	183,593	190,174	3.6%
Streets and Highways (excluding Const.)	126,080	125,843	-0.2%
Sanitation	53,268	54,377	2.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,197	28,509	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,288	24,355	0.3%
<b>Total Current Expenditures</b>	<b>\$572,781</b>	<b>\$604,468</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	89,171	81,970	-8.1%
Debt Service - Principal	268,730	166,724	-38.0%
Interest and Fiscal Charges	82,915	66,574	-19.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,013,597</b>	<b>\$919,736</b>	<b>-9.3%</b>

**Name of City: Bruno**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$41,729	\$37,883	-9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	862	1,000	16.0%
Federal Grants	5,410	---	-100.0%
State General Purpose Aid	25,616	14,080	-45.0%
State Categorical Aid	1,500	3,000	100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,097	30,000	29.9%
Fines and Forfeits	---	---	---
Interest on Investments	2,487	2,500	0.5%
All Other Revenues	20,768	6,000	-71.1%
<b>Total Revenues</b>	<b>\$121,469</b>	<b>\$94,463</b>	<b>-22.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$121,469</b>	<b>\$94,463</b>	<b>-22.2%</b>
<b>Current Expenditures</b>			
General Government	\$9,706	\$11,000	13.3%
Public Safety	45,418	25,000	-45.0%
Streets and Highways (excluding Const.)	14,691	15,000	2.1%
Sanitation	396	600	51.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,182	23,000	105.7%
<b>Total Current Expenditures</b>	<b>\$81,393</b>	<b>\$78,100</b>	<b>-4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,554	1,500	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	9,046	9,000	-0.5%
<b>Total Expenditures and Other Uses</b>	<b>\$91,993</b>	<b>\$88,600</b>	<b>-3.7%</b>

**Name of City: Buckman**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$46,500	\$48,250	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,450	3,100	-10.1%
Federal Grants	---	---	---
State General Purpose Aid	35,800	66,150	84.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	2,000	1,650	-17.5%
Charges for Services	25,000	28,050	12.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$115,250</b>	<b>\$149,700</b>	<b>29.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$115,250</b>	<b>\$149,700</b>	<b>29.9%</b>
<b>Current Expenditures</b>			
General Government	\$26,000	\$26,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	21,000	21,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	5,000	5,000	---
<b>Total Current Expenditures</b>	<b>\$65,800</b>	<b>\$65,800</b>	<b>---</b>
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,275	1,275	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$82,075</b>	<b>\$82,075</b>	<b>---</b>

**Name of City: Buffalo**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$5,062,017	\$5,755,384	13.7%
Tax Increments	---	---	---
All Other Taxes	2,200	---	-100.0%
Special Assessments	5,000	5,000	---
Licenses and Permits	392,950	506,400	28.9%
Federal Grants	322,182	182,300	-43.4%
State General Purpose Aid	974,339	1,085,873	11.4%
State Categoricial Aid	561,968	558,382	-0.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,187,782	3,298,921	3.5%
Fines and Forfeits	33,000	33,000	---
Interest on Investments	21,550	21,550	---
All Other Revenues	214,600	222,600	3.7%
<b>Total Revenues</b>	<b>\$10,777,588</b>	<b>\$11,669,410</b>	<b>8.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	400,000	265,000	-33.8%
Transfers from Other Funds	1,625,000	1,275,000	-21.5%
<b>Total Revenues and Other Sources</b>	<b>\$12,802,588</b>	<b>\$13,209,410</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,512,327	\$2,004,147	32.5%
Public Safety	4,064,741	4,290,805	5.6%
Streets and Highways (excluding Const.)	1,480,216	1,537,977	3.9%
Sanitation	956,421	1,034,221	8.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,332,756	2,628,309	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	8,150	1.9%
<b>Total Current Expenditures</b>	<b>\$10,354,461</b>	<b>\$11,503,609</b>	<b>11.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	852,178	532,150	-37.6%
Debt Service - Principal	363,684	469,842	29.2%
Interest and Fiscal Charges	29,777	29,297	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,116,992	421,839	-62.2%
<b>Total Expenditures and Other Uses</b>	<b>\$12,717,092</b>	<b>\$12,956,737</b>	<b>1.9%</b>

**Name of City: Buffalo Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$341,222	\$385,410	12.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	3,100	12,100	290.3%
Federal Grants	---	---	---
State General Purpose Aid	281,257	294,984	4.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	29,690	30,827	3.8%
Fines and Forfeits	3,500	4,200	20.0%
Interest on Investments	4,000	5,000	25.0%
All Other Revenues	16,700	16,500	-1.2%
<b>Total Revenues</b>	<b>\$681,469</b>	<b>\$751,021</b>	<b>10.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$681,469</b>	<b>\$751,021</b>	<b>10.2%</b>
<b>Current Expenditures</b>			
General Government	\$241,101	\$266,999	10.7%
Public Safety	269,430	290,539	7.8%
Streets and Highways (excluding Const.)	138,388	156,833	13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,550	36,650	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$681,469</b>	<b>\$751,021</b>	<b>10.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$681,469</b>	<b>\$751,021</b>	<b>10.2%</b>

**Name of City: Buhl**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$385,000	\$410,000	6.5%
Tax Increments	19,000	---	-100.0%
All Other Taxes	7,200	8,000	11.1%
Special Assessments	---	---	---
Licenses and Permits	3,585	3,910	9.1%
Federal Grants	---	---	---
State General Purpose Aid	463,305	478,126	3.2%
State Categoricial Aid	37,900	35,211	-7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,620	26,405	16.7%
Fines and Forfeits	1,500	1,000	-33.3%
Interest on Investments	900	1,100	22.2%
All Other Revenues	3,530	10,580	199.7%
<b>Total Revenues</b>	<b>\$944,540</b>	<b>\$974,332</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,628	31,030	-21.7%
<b>Total Revenues and Other Sources</b>	<b>\$984,168</b>	<b>\$1,005,362</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$245,387	\$273,915	11.6%
Public Safety	140,217	161,037	14.8%
Streets and Highways (excluding Const.)	308,162	337,290	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	108,642	110,828	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,245	4,580	-74.9%
All Other Current Expenditures	49,638	40,772	-17.9%
<b>Total Current Expenditures</b>	<b>\$870,291</b>	<b>\$928,422</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	97,000	62,372	-35.7%
Debt Service - Principal	15,000	---	-100.0%
Interest and Fiscal Charges	1,295	14,568	1024.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$983,586</b>	<b>\$1,005,362</b>	<b>2.2%</b>

**Name of City: Burnsville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$38,957,852	\$40,911,755	5.0%
Tax Increments	---	---	---
All Other Taxes	6,173,000	6,357,000	3.0%
Special Assessments	1,769,703	2,563,051	44.8%
Licenses and Permits	2,269,650	2,440,178	7.5%
Federal Grants	1,170,049	6,713,991	473.8%
State General Purpose Aid	---	---	---
State Categorial Aid	4,576,959	4,238,556	-7.4%
Grants from County/Other Local Units	4,226,880	1,105,915	-73.8%
Charges for Services	6,089,724	6,112,016	0.4%
Fines and Forfeits	323,170	220,170	-31.9%
Interest on Investments	458,253	521,763	13.9%
All Other Revenues	997,035	1,730,551	73.6%
<b>Total Revenues</b>	<b>\$67,012,275</b>	<b>\$72,914,946</b>	<b>8.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	100,000	100,000	---
Transfers from Other Funds	3,831,922	5,299,503	38.3%
<b>Total Revenues and Other Sources</b>	<b>\$70,944,197</b>	<b>\$78,314,449</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$7,166,929	\$7,972,362	11.2%
Public Safety	25,946,182	27,252,716	5.0%
Streets and Highways (excluding Const.)	4,912,567	5,097,531	3.8%
Sanitation	454,081	442,680	-2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,594,780	4,707,862	2.5%
Conservation of Natural Resources	1,242,674	1,145,415	-7.8%
Economic Development and Housing	1,188,216	1,184,996	-0.3%
All Other Current Expenditures	829,006	832,330	0.4%
<b>Total Current Expenditures</b>	<b>\$46,334,435</b>	<b>\$48,635,892</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	8,459,994	10,176,862	20.3%
All Other Capital Outlay	27,652,558	10,820,498	-60.9%
Debt Service - Principal	4,787,500	4,700,000	-1.8%
Interest and Fiscal Charges	1,481,833	1,329,842	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,582,934	4,750,963	32.6%
<b>Total Expenditures and Other Uses</b>	<b>\$92,299,254</b>	<b>\$80,414,057</b>	<b>-12.9%</b>

**Name of City: Burtrum**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$22,000	\$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	3,498	-30.0%
Federal Grants	---	---	---
State General Purpose Aid	33,000	32,695	-0.9%
State Categorial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$67,800</b>	<b>\$65,993</b>	<b>-2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$67,800</b>	<b>\$65,993</b>	<b>-2.7%</b>
<b>Current Expenditures</b>			
General Government	\$16,000	\$16,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$54,500</b>	<b>\$54,500</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,500</b>	<b>\$54,500</b>	<b>---</b>

**Name of City: Butterfield**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$84,200	\$124,200	47.5%
Tax Increments	---	---	---
All Other Taxes	---	3,000	---
Special Assessments	1,000	1,500	50.0%
Licenses and Permits	4,000	4,100	2.5%
Federal Grants	---	30,000	---
State General Purpose Aid	214,114	216,932	1.3%
State Categorial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	54,784	52,700	-3.8%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	3,275	1,800	-45.0%
All Other Revenues	7,500	9,716	29.5%
<b>Total Revenues</b>	<b>\$370,873</b>	<b>\$445,448</b>	<b>20.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$370,873</b>	<b>\$445,448</b>	<b>20.1%</b>
<b>Current Expenditures</b>			
General Government	\$92,535	\$96,035	3.8%
Public Safety	26,300	26,900	2.3%
Streets and Highways (excluding Const.)	62,200	62,300	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,185	43,445	10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,309	7,734	22.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$226,529</b>	<b>\$236,414</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	30,000	35,000	16.7%
All Other Capital Outlay	84,000	82,500	-1.8%
Debt Service - Principal	15,000	16,000	6.7%
Interest and Fiscal Charges	7,065	6,600	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$362,594</b>	<b>\$376,514</b>	<b>3.8%</b>

**Name of City: Byron**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,517,063	\$4,693,981	3.9%
Tax Increments	---	---	---
All Other Taxes	50,800	50,800	---
Special Assessments	---	---	---
Licenses and Permits	132,000	32,000	-75.8%
Federal Grants	---	---	---
State General Purpose Aid	379,512	387,349	2.1%
State Categorial Aid	99,143	100,400	1.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	41,449	150,219	262.4%
Fines and Forfeits	---	---	---
Interest on Investments	15,000	5,000	-66.7%
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	<b>\$5,244,967</b>	<b>\$5,429,749</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,244,967</b>	<b>\$5,429,749</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$495,682	\$441,160	-11.0%
Public Safety	759,911	813,390	7.0%
Streets and Highways (excluding Const.)	713,417	754,863	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	420,459	441,209	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	386,924	230,382	-40.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,776,393</b>	<b>\$2,681,004</b>	<b>-3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	190,979	352,600	84.6%
Debt Service - Principal	762,257	1,188,460	55.9%
Interest and Fiscal Charges	217,298	239,988	10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,946,927</b>	<b>\$4,462,052</b>	<b>13.1%</b>



**Name of City: Caledonia**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$587,805	\$882,565	50.1%
Tax Increments	---	---	---
All Other Taxes	34,000	33,520	-1.4%
Special Assessments	---	---	---
Licenses and Permits	10,400	11,700	12.5%
Federal Grants	---	---	---
State General Purpose Aid	976,000	1,069,210	9.6%
State Categoricial Aid	54,000	91,700	69.8%
Grants from County/Other Local Units	---	42,500	---
Charges for Services	121,925	517,910	324.8%
Fines and Forfeits	12,200	11,400	-6.6%
Interest on Investments	3,500	4,250	21.4%
All Other Revenues	19,700	19,700	---
<b>Total Revenues</b>	<b>\$1,819,530</b>	<b>\$2,684,455</b>	<b>47.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	468,300	668,805	42.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,287,830</b>	<b>\$3,353,260</b>	<b>46.6%</b>
<b>Current Expenditures</b>			
General Government	\$343,650	\$345,850	0.6%
Public Safety	710,345	1,230,525	73.2%
Streets and Highways (excluding Const.)	473,645	456,845	-3.5%
Sanitation	2,500	2,800	12.0%
Human Services	---	---	---
Health	2,500	2,100	-16.0%
Culture and Recreation	284,960	416,380	46.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	46,855	---
All Other Current Expenditures	1,725	1,625	-5.8%
<b>Total Current Expenditures</b>	<b>\$1,819,325</b>	<b>\$2,502,980</b>	<b>37.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	264,285	344,500	30.4%
Debt Service - Principal	24,910	55,335	122.1%
Interest and Fiscal Charges	935	1,270	35.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	155,155	391,810	152.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,264,610</b>	<b>\$3,295,895</b>	<b>45.5%</b>

**Name of City: Callaway**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$58,350	\$63,601	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	48,777	49,432	1.3%
State Categoricial Aid	8,533	8,533	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,063	11,063	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	1,800	1,800	---
<b>Total Revenues</b>	<b>\$134,127</b>	<b>\$140,033</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	82,621	97,641	18.2%
<b>Total Revenues and Other Sources</b>	<b>\$216,748</b>	<b>\$237,674</b>	<b>9.7%</b>
<b>Current Expenditures</b>			
General Government	\$74,814	\$71,159	-4.9%
Public Safety	74,705	89,628	20.0%
Streets and Highways (excluding Const.)	53,561	63,075	17.8%
Sanitation	11,000	11,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,668	2,772	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$216,748</b>	<b>\$237,634</b>	<b>9.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$216,748</b>	<b>\$237,634</b>	<b>9.6%</b>

**Name of City: Calumet**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$205,953	\$205,953	---
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	149,088	149,849	0.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	16,559	17,252	4.2%
<b>Total Revenues</b>	<b>\$376,000</b>	<b>\$377,454</b>	<b>0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	46,136	-48.7%
<b>Total Revenues and Other Sources</b>	<b>\$466,000</b>	<b>\$423,590</b>	<b>-9.1%</b>
<b>Current Expenditures</b>			
General Government	\$130,000	\$130,000	---
Public Safety	62,000	60,000	-3.2%
Streets and Highways (excluding Const.)	170,000	131,000	-22.9%
Sanitation	100	100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,000	56,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	700	354	-49.4%
<b>Total Current Expenditures</b>	<b>\$418,800</b>	<b>\$377,454</b>	<b>-9.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	16,200	15,136	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$466,000</b>	<b>\$423,590</b>	<b>-9.1%</b>

**Name of City: Cambridge**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,481,870	\$5,700,105	4.0%
Tax Increments	---	---	---
All Other Taxes	---	800,000	---
Special Assessments	385,147	360,968	-6.3%
Licenses and Permits	279,087	369,950	32.6%
Federal Grants	240,000	2,175,000	806.3%
State General Purpose Aid	956,850	1,059,979	10.8%
State Categoricial Aid	261,000	235,123	-9.9%
Grants from County/Other Local Units	5,000	105,000	2000.0%
Charges for Services	630,959	620,195	-1.7%
Fines and Forfeits	42,500	42,000	-1.2%
Interest on Investments	26,115	3,700	-85.8%
All Other Revenues	90,143	115,264	27.9%
<b>Total Revenues</b>	<b>\$8,398,671</b>	<b>\$11,587,284</b>	<b>38.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,425,294	1,691,750	-30.2%
<b>Total Revenues and Other Sources</b>	<b>\$10,823,965</b>	<b>\$13,279,034</b>	<b>22.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,722,818	\$1,797,335	4.3%
Public Safety	2,815,211	3,049,012	8.3%
Streets and Highways (excluding Const.)	1,602,550	1,591,491	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	547,645	632,205	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510,552	579,587	13.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,198,776</b>	<b>\$7,649,630</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	531,300	3,027,900	469.9%
Debt Service - Principal	1,070,000	1,105,000	3.3%
Interest and Fiscal Charges	401,608	355,224	-11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	990,804	13,337,364	1246.1%
<b>Total Expenditures and Other Uses</b>	<b>\$10,192,488</b>	<b>\$25,475,118</b>	<b>149.9%</b>

**Name of City: Campbell [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Canby**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$419,029	\$449,633	7.3%
Tax Increments	---	---	---
All Other Taxes	12,000	14,700	22.5%
Special Assessments	8,000	8,000	---
Licenses and Permits	3,030	3,030	---
Federal Grants	80,000	494,950	518.7%
State General Purpose Aid	744,627	750,123	0.7%
State Categorical Aid	23,000	23,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	147,625	147,625	---
Fines and Forfeits	3,500	3,535	1.0%
Interest on Investments	8,546	8,546	---
All Other Revenues	210,450	125,450	-40.4%
<b>Total Revenues</b>	<b>\$1,659,807</b>	<b>\$2,028,592</b>	<b>22.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,659,807</b>	<b>\$2,028,592</b>	<b>22.2%</b>
<b>Current Expenditures</b>			
General Government	\$492,047	\$451,956	-8.1%
Public Safety	389,923	370,725	-4.9%
Streets and Highways (excluding Const.)	272,339	361,778	32.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	224,676	236,741	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	215,401	164,782	-23.5%
<b>Total Current Expenditures</b>	<b>\$1,594,386</b>	<b>\$1,585,982</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	695,228	675,250	-2.9%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	8,269	7,706	-6.8%
Other Financing Uses	7,350	7,350	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,320,233</b>	<b>\$2,291,288</b>	<b>-1.2%</b>

**Name of City: Cannon Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,328,739	\$3,205,034	-3.7%
Tax Increments	48,500	74,150	52.9%
All Other Taxes	623,817	631,709	1.3%
Special Assessments	214,900	172,445	-19.8%
Licenses and Permits	65,775	82,063	24.8%
Federal Grants	---	---	---
State General Purpose Aid	700,111	704,701	0.7%
State Categorical Aid	118,000	143,000	21.2%
Grants from County/Other Local Units	124,275	118,530	-4.6%
Charges for Services	138,325	138,259	0.0%
Fines and Forfeits	29,000	27,121	-6.5%
Interest on Investments	10,000	10,475	4.8%
All Other Revenues	148,950	118,450	-20.5%
<b>Total Revenues</b>	<b>\$5,550,392</b>	<b>\$5,425,937</b>	<b>-2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	182,850	174,123	-4.8%
Transfers from Other Funds	668,395	502,428	-24.8%
<b>Total Revenues and Other Sources</b>	<b>\$6,401,637</b>	<b>\$6,102,488</b>	<b>-4.7%</b>
<b>Current Expenditures</b>			
General Government	\$731,552	\$716,813	-2.0%
Public Safety	1,362,451	1,369,623	0.5%
Streets and Highways (excluding Const.)	883,468	905,601	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	981,155	991,268	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	126,810	128,350	1.2%
All Other Current Expenditures	95,500	103,750	8.6%
<b>Total Current Expenditures</b>	<b>\$4,180,936</b>	<b>\$4,215,405</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	664,256	651,425	-1.9%
Debt Service - Principal	972,000	734,650	-24.4%
Interest and Fiscal Charges	238,670	271,098	13.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	668,395	542,097	-18.9%
<b>Total Expenditures and Other Uses</b>	<b>\$6,724,257</b>	<b>\$6,414,675</b>	<b>-4.6%</b>

**Name of City: Canton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$159,157	\$164,568	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	2,000	100.0%
Federal Grants	---	---	---
State General Purpose Aid	95,773	104,911	9.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,800	80.0%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	2,750	2,200	-20.0%
<b>Total Revenues</b>	<b>\$260,180</b>	<b>\$275,979</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$260,180</b>	<b>\$275,979</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$112,025	\$106,898	-4.6%
Public Safety	32,996	33,020	0.1%
Streets and Highways (excluding Const.)	110,924	131,997	19.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	4,000	100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$257,945</b>	<b>\$275,915</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$257,945</b>	<b>\$275,915</b>	<b>7.0%</b>

**Name of City: Carlos**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$183,068	\$179,618	-1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,954	---	-100.0%
Licenses and Permits	5,363	4,250	-20.8%
Federal Grants	26,829	26,829	---
State General Purpose Aid	115,460	101,888	-11.8%
State Categoricial Aid	28,348	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	70,140	68,300	-2.6%
Fines and Forfeits	623	500	-19.7%
Interest on Investments	1,208	1,000	-17.2%
All Other Revenues	37,197	1,500	-96.0%
<b>Total Revenues</b>	<b>\$471,190</b>	<b>\$383,885</b>	<b>-18.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$471,190</b>	<b>\$383,885</b>	<b>-18.5%</b>
<b>Current Expenditures</b>			
General Government	\$83,120	\$91,071	9.6%
Public Safety	56,277	64,125	13.9%
Streets and Highways (excluding Const.)	62,288	118,942	91.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,391	24,891	-23.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$234,076</b>	<b>\$299,029</b>	<b>27.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	19,892	312,500	1471.0%
Debt Service - Principal	171,510	86,457	-49.6%
Interest and Fiscal Charges	22,186	20,255	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$447,664</b>	<b>\$718,241</b>	<b>60.4%</b>

**Name of City: Carlton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$450,699	\$457,574	1.5%
Tax Increments	22,100	44,950	103.4%
All Other Taxes	---	---	---
Special Assessments	19,702	16,918	-14.1%
Licenses and Permits	12,900	10,900	-15.5%
Federal Grants	---	---	---
State General Purpose Aid	305,562	308,714	1.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	9,200	11,950	29.9%
Charges for Services	160,544	146,969	-8.5%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	3,500	---
All Other Revenues	21,997	20,000	-9.1%
<b>Total Revenues</b>	<b>\$1,008,204</b>	<b>\$1,023,475</b>	<b>1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,715	34,925	6.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,040,919</b>	<b>\$1,058,400</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$290,360	\$225,577	-22.3%
Public Safety	85,873	79,967	-6.9%
Streets and Highways (excluding Const.)	201,900	193,041	-4.4%
Sanitation	11,738	12,142	3.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	62,806	63,949	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,100	45,950	98.9%
All Other Current Expenditures	119,638	118,940	-0.6%
<b>Total Current Expenditures</b>	<b>\$795,415</b>	<b>\$739,566</b>	<b>-7.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	45,500	---
Debt Service - Principal	79,400	114,000	43.6%
Interest and Fiscal Charges	84,104	48,275	-42.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	89,000	105,612	18.7%
<b>Total Expenditures and Other Uses</b>	<b>\$1,047,919</b>	<b>\$1,052,953</b>	<b>0.5%</b>

**Name of City: Carver**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,007,369	\$1,839,664	-8.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	476,845	673,919	41.3%
Federal Grants	---	---	---
State General Purpose Aid	197,673	200,673	1.5%
State Categoricial Aid	226,000	---	-100.0%
Grants from County/Other Local Units	26,000	10,000	-61.5%
Charges for Services	145,000	140,000	-3.4%
Fines and Forfeits	6,500	7,000	7.7%
Interest on Investments	25,000	20,000	-20.0%
All Other Revenues	12,400	16,600	33.9%
<b>Total Revenues</b>	<b>\$3,122,787</b>	<b>\$2,907,856</b>	<b>-6.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	75,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,122,787</b>	<b>\$2,982,856</b>	<b>-4.5%</b>
<b>Current Expenditures</b>			
General Government	\$903,258	\$998,070	10.5%
Public Safety	1,102,480	1,104,580	0.2%
Streets and Highways (excluding Const.)	1,046,938	806,439	-23.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,111	73,767	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,122,787</b>	<b>\$2,982,856</b>	<b>-4.5%</b>
Streets and Highways Capital Outlay	---	220,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,213,579	1,544,886	27.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,336,366</b>	<b>\$4,747,742</b>	<b>9.5%</b>

**Name of City: Cass Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$359,957	\$337,208	-6.3%
Tax Increments	5,221	5,500	5.3%
All Other Taxes	7,200	7,500	4.2%
Special Assessments	11,250	10,000	-11.1%
Licenses and Permits	63,685	60,500	-5.0%
Federal Grants	41,308	40,000	-3.2%
State General Purpose Aid	394,303	378,000	-4.1%
State Categoricial Aid	63,538	4	-100.0%
Grants from County/Other Local Units	24,373	4,000	-83.6%
Charges for Services	73,082	65,096	-10.9%
Fines and Forfeits	---	---	---
Interest on Investments	159	1,240	679.9%
All Other Revenues	6,662	3,000	-55.0%
<b>Total Revenues</b>	<b>\$1,050,738</b>	<b>\$912,048</b>	<b>-13.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	57,000	100,000	75.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,107,738</b>	<b>\$1,012,048</b>	<b>-8.6%</b>
<b>Current Expenditures</b>			
General Government	\$424,190	\$245,760	-42.1%
Public Safety	322,949	329,000	1.9%
Streets and Highways (excluding Const.)	168,803	216,378	28.2%
Sanitation	6,917	10,225	47.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,078	47,975	36.8%
Conservation of Natural Resources	---	11,760	---
Economic Development and Housing	42,551	36,950	-13.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,000,488</b>	<b>\$898,048</b>	<b>-10.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	74,144	---	-100.0%
Debt Service - Principal	130,000	47,000	-63.8%
Interest and Fiscal Charges	75,069	67,000	-10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,279,701</b>	<b>\$1,012,048</b>	<b>-20.9%</b>

**Name of City: Cedar Mills**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$22,500	\$22,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$28,500</b>	<b>\$28,500</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,500</b>	<b>\$28,500</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$20,600	\$20,600	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,100</b>	<b>\$25,100</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,100</b>	<b>\$25,100</b>	<b>---</b>

**Name of City: Center City**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$187,000	\$194,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,000	9,000	---
Federal Grants	---	---	---
State General Purpose Aid	49,355	49,755	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	114,338	121,563	6.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$359,693</b>	<b>\$374,318</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$359,693</b>	<b>\$374,318</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$101,700	\$113,400	11.5%
Public Safety	123,881	128,553	3.8%
Streets and Highways (excluding Const.)	95,000	94,200	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,854	2,854	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,660	34,425	2.3%
<b>Total Current Expenditures</b>	<b>\$357,095</b>	<b>\$373,432</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	96,000	98,000	2.1%
Interest and Fiscal Charges	37,280	33,949	-8.9%
Other Financing Uses	24,500	24,500	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$514,875</b>	<b>\$529,881</b>	<b>2.9%</b>

**Name of City: Centerville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,364,916	\$2,487,663	5.2%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	---	---	---
Licenses and Permits	196,200	196,200	---
Federal Grants	---	---	---
State General Purpose Aid	77,059	77,059	---
State Categorical Aid	100,200	101,000	0.8%
Grants from County/Other Local Units	18,000	29,000	61.1%
Charges for Services	5,000	5,000	---
Fines and Forfeits	13,000	11,000	-15.4%
Interest on Investments	13,000	13,000	---
All Other Revenues	7,100	7,100	---
<b>Total Revenues</b>	<b>\$2,796,475</b>	<b>\$2,929,022</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,796,475</b>	<b>\$2,929,022</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$638,490	\$696,350	9.1%
Public Safety	1,349,935	1,422,392	5.4%
Streets and Highways (excluding Const.)	470,900	467,000	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,950	26,950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,486,275</b>	<b>\$2,612,692</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	81,000	83,430	3.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	29,200	32,900	12.7%
<b>Total Expenditures and Other Uses</b>	<b>\$2,796,475</b>	<b>\$2,929,022</b>	<b>4.7%</b>

**Name of City: Ceylon**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$49,884	\$74,330	49.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,000	---
Licenses and Permits	1,090	1,100	0.9%
Federal Grants	---	---	---
State General Purpose Aid	141,694	142,173	0.3%
State Categorical Aid	9,000	14,000	55.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	45,000	32,800	-27.1%
Fines and Forfeits	200	1,000	400.0%
Interest on Investments	1,500	4,600	206.7%
All Other Revenues	4,052	5,952	46.9%
<b>Total Revenues</b>	<b>\$252,420</b>	<b>\$277,955</b>	<b>10.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$252,420</b>	<b>\$277,955</b>	<b>10.1%</b>
<b>Current Expenditures</b>			
General Government	\$103,150	\$114,845	11.3%
Public Safety	45,870	68,010	48.3%
Streets and Highways (excluding Const.)	82,250	70,600	-14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,150	24,500	15.8%
<b>Total Current Expenditures</b>	<b>\$252,420</b>	<b>\$277,955</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$252,420</b>	<b>\$277,955</b>	<b>10.1%</b>

**Name of City: Champlin**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,471,900	\$12,093,400	5.4%
Tax Increments	---	---	---
All Other Taxes	---	1,045,000	---
Special Assessments	---	510,300	---
Licenses and Permits	418,300	427,100	2.1%
Federal Grants	3,000	3,600	20.0%
State General Purpose Aid	---	---	---
State Categorical Aid	4,460,847	4,327,400	-3.0%
Grants from County/Other Local Units	66,000	67,000	1.5%
Charges for Services	2,458,600	2,095,100	-14.8%
Fines and Forfeits	215,000	210,000	-2.3%
Interest on Investments	197,200	208,800	5.9%
All Other Revenues	364,400	382,500	5.0%
<b>Total Revenues</b>	<b>\$19,655,247</b>	<b>\$21,370,200</b>	<b>8.7%</b>
Proceeds from Bond Sales	1,000,000	---	-100.0%
Other Financing Sources	---	500,000	---
Transfers from Other Funds	3,785,200	3,353,900	-11.4%
<b>Total Revenues and Other Sources</b>	<b>\$24,440,447</b>	<b>\$25,224,100</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,597,300	\$1,862,675	16.6%
Public Safety	5,864,900	6,102,300	4.0%
Streets and Highways (excluding Const.)	3,773,300	2,531,500	-32.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,448,800	2,209,600	52.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	440,000	471,700	7.2%
All Other Current Expenditures	409,400	339,200	-17.1%
<b>Total Current Expenditures</b>	<b>\$13,533,700</b>	<b>\$13,516,975</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	2,284,400	8,431,500	269.1%
All Other Capital Outlay	10,862,000	3,696,300	-66.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,985,000	2,735,000	-8.4%
<b>Total Expenditures and Other Uses</b>	<b>\$29,665,100</b>	<b>\$28,379,775</b>	<b>-4.3%</b>

**Name of City: Chandler [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Chanhassen**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$9,476,000	\$10,194,746	7.6%
Tax Increments	---	---	---
All Other Taxes	185,000	175,000	-5.4%
Special Assessments	---	---	---
Licenses and Permits	1,191,600	1,368,600	14.9%
Federal Grants	---	160,000	---
State General Purpose Aid	20,000	---	-100.0%
State Categorical Aid	335,000	335,000	---
Grants from County/Other Local Units	55,000	55,000	---
Charges for Services	444,600	528,500	18.9%
Fines and Forfeits	106,500	76,500	-28.2%
Interest on Investments	138,500	140,500	1.4%
All Other Revenues	396,200	405,200	2.3%
<b>Total Revenues</b>	<b>\$12,348,400</b>	<b>\$13,439,046</b>	<b>8.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$12,348,400</b>	<b>\$13,439,046</b>	<b>8.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,341,700	\$2,566,700	9.6%
Public Safety	4,034,000	4,807,406	19.2%
Streets and Highways (excluding Const.)	2,825,500	2,947,000	4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,409,900	2,462,846	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	597,100	773,500	29.5%
All Other Current Expenditures	228,900	32,625	-85.7%
<b>Total Current Expenditures</b>	<b>\$12,437,100</b>	<b>\$13,590,077</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	250,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,437,100</b>	<b>\$13,840,077</b>	<b>11.3%</b>

**Name of City: Chaska**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,412,925	\$12,672,429	11.0%
Tax Increments	---	---	---
All Other Taxes	768,200	770,000	0.2%
Special Assessments	40,000	40,000	---
Licenses and Permits	1,095,706	1,261,626	15.1%
Federal Grants	---	---	---
State General Purpose Aid	4,700	4,700	---
State Categorical Aid	569,851	751,457	31.9%
Grants from County/Other Local Units	160,329	163,170	1.8%
Charges for Services	5,503,967	5,857,934	6.4%
Fines and Forfeits	61,423	40,223	-34.5%
Interest on Investments	16,900	16,900	---
All Other Revenues	306,270	325,870	6.4%
<b>Total Revenues</b>	<b>\$19,940,271</b>	<b>\$21,904,309</b>	<b>9.8%</b>
Proceeds from Bond Sales	170,000	437,000	157.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,355,000	4,658,000	7.0%
<b>Total Revenues and Other Sources</b>	<b>\$24,465,271</b>	<b>\$26,999,309</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,076,599	\$6,628,663	9.1%
Public Safety	8,028,612	8,621,815	7.4%
Streets and Highways (excluding Const.)	4,088,216	4,105,008	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	954,555	1,289,790	35.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	675,588	725,063	7.3%
All Other Current Expenditures	176,942	434,553	145.6%
<b>Total Current Expenditures</b>	<b>\$20,000,512</b>	<b>\$21,804,892</b>	<b>9.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	475,000	1,029,500	116.7%
Debt Service - Principal	2,600	2,600	---
Interest and Fiscal Charges	800	800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,500,932	3,866,317	-14.1%
<b>Total Expenditures and Other Uses</b>	<b>\$24,979,844</b>	<b>\$26,704,109</b>	<b>6.9%</b>

**Name of City: Chatfield**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,209,171	\$2,272,461	2.9%
Tax Increments	152,500	230,000	50.8%
All Other Taxes	31,420	31,920	1.6%
Special Assessments	6,862	5,964	-13.1%
Licenses and Permits	24,850	22,450	-9.7%
Federal Grants	---	---	---
State General Purpose Aid	840,269	848,155	0.9%
State Categorical Aid	52,000	7,171,000	13690.4%
Grants from County/Other Local Units	70,413	73,205	4.0%
Charges for Services	492,248	535,147	8.7%
Fines and Forfeits	9,100	7,600	-16.5%
Interest on Investments	40,931	38,981	-4.8%
All Other Revenues	190,859	189,046	-0.9%
<b>Total Revenues</b>	<b>\$4,120,623</b>	<b>\$11,425,929</b>	<b>177.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	936,244	889,836	-5.0%
<b>Total Revenues and Other Sources</b>	<b>\$5,056,867</b>	<b>\$12,315,765</b>	<b>143.5%</b>
<b>Current Expenditures</b>			
General Government	\$656,695	\$708,357	7.9%
Public Safety	1,104,353	1,085,942	-1.7%
Streets and Highways (excluding Const.)	273,825	291,441	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	671,732	711,814	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	212,876	318,800	49.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,919,481</b>	<b>\$3,116,354</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	140,000	7,454,575	5224.7%
Debt Service - Principal	1,162,000	1,175,000	1.1%
Interest and Fiscal Charges	277,228	253,278	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	75,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$4,573,709</b>	<b>\$11,999,207</b>	<b>162.4%</b>

**Name of City: Chickaw Beach**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$37,710	\$37,710	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	300	300	---
<b>Total Revenues</b>	<b>\$38,830</b>	<b>\$38,830</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$38,830</b>	<b>\$38,830</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$13,030	\$13,030	---
Public Safety	9,950	9,950	---
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	850	850	---
<b>Total Current Expenditures</b>	<b>\$38,830</b>	<b>\$38,830</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$38,830</b>	<b>\$38,830</b>	<b>---</b>

**Name of City: Chisago City**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,041,068	\$3,190,829	4.9%
Tax Increments	83,500	24,930	-70.1%
All Other Taxes	134,255	135,335	0.8%
Special Assessments	147,629	220,567	49.4%
Licenses and Permits	41,800	41,600	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	269,071	276,248	2.7%
State Categorical Aid	42,559	49,764	16.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	671,094	670,285	-0.1%
Fines and Forfeits	---	35	---
Interest on Investments	22,775	17,970	-21.1%
All Other Revenues	34,434	34,974	1.6%
<b>Total Revenues</b>	<b>\$4,488,185</b>	<b>\$4,662,537</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	323,856	257,120	-20.6%
<b>Total Revenues and Other Sources</b>	<b>\$4,812,041</b>	<b>\$4,919,657</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$896,616	\$985,364	9.9%
Public Safety	1,029,082	1,072,295	4.2%
Streets and Highways (excluding Const.)	438,280	441,169	0.7%
Sanitation	6,831	5,550	-18.8%
Human Services	---	---	---
Health	6,250	8,100	29.6%
Culture and Recreation	591,177	642,403	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	153,501	115,354	-24.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,121,737</b>	<b>\$3,270,235</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	229,500	266,100	15.9%
Debt Service - Principal	625,000	535,000	-14.4%
Interest and Fiscal Charges	127,808	109,275	-14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	201,826	199,100	-1.4%
<b>Total Expenditures and Other Uses</b>	<b>\$4,305,871</b>	<b>\$4,379,710</b>	<b>1.7%</b>

**Name of City: Chisholm**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$813,667	\$818,562	0.6%
Tax Increments	---	---	---
All Other Taxes	31,000	31,000	---
Special Assessments	4,500	4,500	---
Licenses and Permits	37,500	39,500	5.3%
Federal Grants	---	4,100	---
State General Purpose Aid	3,377,385	3,414,868	1.1%
State Categorical Aid	366,734	6,795,893	1753.1%
Grants from County/Other Local Units	1,574,550	1,726,460	9.6%
Charges for Services	195,000	703,550	260.8%
Fines and Forfeits	34,400	34,400	---
Interest on Investments	18,000	18,000	---
All Other Revenues	97,700	96,870	-0.8%
<b>Total Revenues</b>	<b>\$6,550,436</b>	<b>\$13,687,703</b>	<b>109.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	34,869	25,000	-28.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$6,585,305</b>	<b>\$13,712,703</b>	<b>108.2%</b>
<b>Current Expenditures</b>			
General Government	\$777,241	\$960,765	23.6%
Public Safety	2,043,854	2,790,474	36.5%
Streets and Highways (excluding Const.)	926,656	969,004	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	670,075	863,656	28.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	200,386	106,505	-46.9%
All Other Current Expenditures	747,563	847,025	13.3%
<b>Total Current Expenditures</b>	<b>\$5,365,775</b>	<b>\$6,537,429</b>	<b>21.8%</b>
Streets and Highways Capital Outlay	858,822	1,050,000	22.3%
All Other Capital Outlay	614,412	9,918,370	1514.3%
Debt Service - Principal	93,600	69,100	-26.2%
Interest and Fiscal Charges	8,031	6,789	-15.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,940,640</b>	<b>\$17,581,688</b>	<b>153.3%</b>

**Name of City: Chokio**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$80,900	\$64,000	-20.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,355	920	-32.1%
Federal Grants	---	---	---
State General Purpose Aid	150,277	132,503	-11.8%
State Categorical Aid	19,100	19,100	---
Grants from County/Other Local Units	21,100	---	-100.0%
Charges for Services	26,000	26,000	---
Fines and Forfeits	600	1,000	66.7%
Interest on Investments	434	2,000	360.8%
All Other Revenues	12,888	16,367	27.0%
<b>Total Revenues</b>	<b>\$312,654</b>	<b>\$261,890</b>	<b>-16.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$312,654</b>	<b>\$261,890</b>	<b>-16.2%</b>
<b>Current Expenditures</b>			
General Government	\$83,788	\$90,900	8.5%
Public Safety	61,304	50,000	-18.4%
Streets and Highways (excluding Const.)	69,721	110,000	57.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,552	5,000	-9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,400	5,000	47.1%
All Other Current Expenditures	490	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$224,255</b>	<b>\$260,900</b>	<b>16.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$224,255</b>	<b>\$260,900</b>	<b>16.3%</b>

**Name of City: Circle Pines**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,373,675	\$2,514,669	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	61,860	58,123	-6.0%
Federal Grants	---	---	---
State General Purpose Aid	424,543	429,140	1.1%
State Categorical Aid	59,860	59,860	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,650	34,993	7.2%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	39,326	39,344	0.0%
All Other Revenues	26,500	26,500	---
<b>Total Revenues</b>	<b>\$3,028,414</b>	<b>\$3,172,629</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,028,414</b>	<b>\$3,172,629</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$633,855	\$658,921	4.0%
Public Safety	1,542,880	1,588,202	2.9%
Streets and Highways (excluding Const.)	297,629	316,997	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	474,178	542,986	14.5%
Conservation of Natural Resources	65,871	65,522	-0.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,001	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$3,028,414</b>	<b>\$3,172,628</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,028,414</b>	<b>\$3,172,628</b>	<b>4.8%</b>

**Name of City: Clara City**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,234,059	\$1,295,129	4.9%
Tax Increments	---	---	---
All Other Taxes	60,000	62,500	4.2%
Special Assessments	81,100	73,000	-10.0%
Licenses and Permits	5,000	4,500	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	441,878	446,771	1.1%
State Categorical Aid	8,000	8,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	82,400	82,000	-0.5%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	4,000	3,200	-20.0%
All Other Revenues	---	3,000	---
<b>Total Revenues</b>	<b>\$1,920,437</b>	<b>\$1,982,100</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,262,109	1,009,800	-20.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,182,546</b>	<b>\$2,991,900</b>	<b>-6.0%</b>
<b>Current Expenditures</b>			
General Government	\$393,150	\$438,200	11.5%
Public Safety	329,475	342,600	4.0%
Streets and Highways (excluding Const.)	397,100	315,450	-20.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	195,600	180,575	-7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,100	12,000	69.0%
All Other Current Expenditures	39,100	32,100	-17.9%
<b>Total Current Expenditures</b>	<b>\$1,361,525</b>	<b>\$1,320,925</b>	<b>-3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	699,000	560,000	-19.9%
Interest and Fiscal Charges	193,709	178,300	-8.0%
Other Financing Uses	759,032	781,175	2.9%
Transfers to Other Funds	93,100	85,000	-8.7%
<b>Total Expenditures and Other Uses</b>	<b>\$3,106,366</b>	<b>\$2,925,400</b>	<b>-5.8%</b>

**Name of City: Claremont**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$472,877	\$472,877	---
Tax Increments	83,591	84,189	0.7%
All Other Taxes	1,400	1,500	7.1%
Special Assessments	300	300	---
Licenses and Permits	12,100	8,900	-26.4%
Federal Grants	---	---	---
State General Purpose Aid	171,677	172,911	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,915	28,155	-2.6%
Fines and Forfeits	950	600	-36.8%
Interest on Investments	5,500	2,200	-60.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$777,310</b>	<b>\$771,632</b>	<b>-0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,925	5,960	-13.9%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$784,235</b>	<b>\$777,592</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$287,281	\$296,315	3.1%
Public Safety	150,517	176,261	17.1%
Streets and Highways (excluding Const.)	---	76,300	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,812	8,928	-9.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$447,610</b>	<b>\$557,804</b>	<b>24.6%</b>
Streets and Highways Capital Outlay	50,000	65,300	30.6%
All Other Capital Outlay	37,500	72,023	92.1%
Debt Service - Principal	110,000	112,000	1.8%
Interest and Fiscal Charges	14,778	11,898	-19.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,006	154,000	27.3%
<b>Total Expenditures and Other Uses</b>	<b>\$780,894</b>	<b>\$973,025</b>	<b>24.6%</b>

**Name of City: Clarissa**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$185,622	\$185,622	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	270	270	---
Federal Grants	---	---	---
State General Purpose Aid	227,295	227,295	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,341	19,341	---
Fines and Forfeits	300	300	---
Interest on Investments	10,000	10,000	---
All Other Revenues	15,400	15,400	---
<b>Total Revenues</b>	<b>\$458,228</b>	<b>\$458,228</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$458,228</b>	<b>\$458,228</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$170,690	\$170,690	---
Public Safety	31,150	31,150	---
Streets and Highways (excluding Const.)	105,196	105,196	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,462	24,462	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,340	7,340	---
<b>Total Current Expenditures</b>	<b>\$338,838</b>	<b>\$338,838</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,000	88,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	31,390	31,390	---
<b>Total Expenditures and Other Uses</b>	<b>\$458,228</b>	<b>\$458,228</b>	<b>---</b>

**Name of City: Clarkfield**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$423,366	\$575,844	36.0%
Tax Increments	109,000	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,600	3,000	-46.4%
Federal Grants	---	---	---
State General Purpose Aid	370,218	371,929	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	72,927	80,341	10.2%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	4,500	2,000	-55.6%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$989,111</b>	<b>\$1,036,114</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$989,111</b>	<b>\$1,036,114</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$347,570	\$357,856	3.0%
Public Safety	163,240	150,000	-8.1%
Streets and Highways (excluding Const.)	213,634	182,706	-14.5%
Sanitation	437,323	534,462	22.2%
Human Services	275,356	282,065	2.4%
Health	---	---	---
Culture and Recreation	34,595	33,000	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	140,850	122,493	-13.0%
All Other Current Expenditures	208,810	135,500	-35.1%
<b>Total Current Expenditures</b>	<b>\$1,821,378</b>	<b>\$1,798,082</b>	<b>-1.3%</b>
Streets and Highways Capital Outlay	---	35,000	---
All Other Capital Outlay	41,000	165,000	302.4%
Debt Service - Principal	33,545	28,000	-16.5%
Interest and Fiscal Charges	7,545	14,310	89.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,400	67,956	-45.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,028,868</b>	<b>\$2,108,348</b>	<b>3.9%</b>

**Name of City: Clarks Grove**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$140,000	\$145,000	3.6%
Tax Increments	---	---	---
All Other Taxes	2,600	2,800	7.7%
Special Assessments	700	4,000	471.4%
Licenses and Permits	970	1,000	3.1%
Federal Grants	---	---	---
State General Purpose Aid	229,057	231,705	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,129	2,275	6.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,250	1,240	-0.8%
All Other Revenues	7,394	5,160	-30.2%
<b>Total Revenues</b>	<b>\$384,100</b>	<b>\$393,180</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$384,100</b>	<b>\$393,180</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$74,600	\$75,000	0.5%
Public Safety	121,653	122,852	1.0%
Streets and Highways (excluding Const.)	46,000	47,500	3.3%
Sanitation	33,960	34,970	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	17,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	37,887	42,858	13.1%
<b>Total Current Expenditures</b>	<b>\$331,100</b>	<b>\$340,180</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	53,000	53,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$384,100</b>	<b>\$393,180</b>	<b>2.4%</b>

**Name of City: Clear Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$378,792	\$378,792	---
Tax Increments	---	---	---
All Other Taxes	1,800	1,600	-11.1%
Special Assessments	---	---	---
Licenses and Permits	9,740	11,740	20.5%
Federal Grants	---	---	---
State General Purpose Aid	37,960	39,614	4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	150	---
Charges for Services	271,558	270,372	-0.4%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	18,000	5,000	-72.2%
All Other Revenues	2,120	200	-90.6%
<b>Total Revenues</b>	<b>\$721,970</b>	<b>\$708,968</b>	<b>-1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	6,000	---
<b>Total Revenues and Other Sources</b>	<b>\$727,970</b>	<b>\$714,968</b>	<b>-1.8%</b>
<b>Current Expenditures</b>			
General Government	\$30,686	\$63,396	106.6%
Public Safety	241,720	265,572	9.9%
Streets and Highways (excluding Const.)	53,481	38,050	-28.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,046	32,810	-31.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$373,933</b>	<b>\$399,828</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	56,000	36,000	-35.7%
<b>Total Expenditures and Other Uses</b>	<b>\$429,933</b>	<b>\$435,828</b>	<b>1.4%</b>



**Name of City: Clearbrook**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$180,000	\$185,000	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,310	-6.4%
Federal Grants	---	---	---
State General Purpose Aid	214,790	217,342	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	140,255	140,443	0.1%
Fines and Forfeits	1,600	660	-58.8%
Interest on Investments	---	---	---
All Other Revenues	61,325	88,985	45.1%
<b>Total Revenues</b>	<b>\$599,370</b>	<b>\$633,740</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$659,370</b>	<b>\$693,740</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$106,637	\$121,592	14.0%
Public Safety	272,113	294,389	8.2%
Streets and Highways (excluding Const.)	55,800	69,225	24.1%
Sanitation	18,900	27,625	46.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	187,992	174,757	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,205	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$650,647</b>	<b>\$687,588</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	5,000	5,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$655,647</b>	<b>\$692,588</b>	<b>5.6%</b>

**Name of City: Clearwater**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,193,912	\$1,334,650	11.8%
Tax Increments	---	---	---
All Other Taxes	250,000	260,000	4.0%
Special Assessments	57,106	54,108	-5.2%
Licenses and Permits	66,000	67,500	2.3%
Federal Grants	---	---	---
State General Purpose Aid	346,888	352,294	1.6%
State Categorical Aid	28,500	52,500	84.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	225,230	239,477	6.3%
Fines and Forfeits	---	---	---
Interest on Investments	25,600	17,570	-31.4%
All Other Revenues	2,500	2,506	0.2%
<b>Total Revenues</b>	<b>\$2,195,736</b>	<b>\$2,380,605</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,195,736</b>	<b>\$2,380,605</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$383,130	\$420,800	9.8%
Public Safety	661,060	661,150	0.0%
Streets and Highways (excluding Const.)	291,568	302,050	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,040	120,600	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	81,770	81,630	-0.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,538,568</b>	<b>\$1,586,230</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	344,000	452,600	31.6%
Debt Service - Principal	207,000	245,000	18.4%
Interest and Fiscal Charges	85,542	95,474	11.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,175,110</b>	<b>\$2,379,304</b>	<b>9.4%</b>

**Name of City: Clements [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Cleveland**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$254,918	\$268,549	5.3%
Tax Increments	---	---	---
All Other Taxes	10,500	10,500	---
Special Assessments	---	---	---
Licenses and Permits	13,150	13,100	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	193,257	197,856	2.4%
State Categorical Aid	24,300	26,350	8.4%
Grants from County/Other Local Units	500	---	-100.0%
Charges for Services	70,050	74,250	6.0%
Fines and Forfeits	7,300	10,300	41.1%
Interest on Investments	1,900	800	-57.9%
All Other Revenues	10,750	12,350	14.9%
<b>Total Revenues</b>	<b>\$586,625</b>	<b>\$614,055</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,500	70,500	---
<b>Total Revenues and Other Sources</b>	<b>\$657,125</b>	<b>\$684,555</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$142,675	\$163,910	14.9%
Public Safety	222,400	234,795	5.6%
Streets and Highways (excluding Const.)	146,050	139,350	-4.6%
Sanitation	3,400	4,000	17.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,500	-6.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$516,125</b>	<b>\$543,555</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	65,000	65,000	---
Interest and Fiscal Charges	15,935	14,530	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,500	70,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$667,560</b>	<b>\$693,585</b>	<b>3.9%</b>

**Name of City: Climax**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$79,452	\$83,317	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	550	-8.3%
Federal Grants	14,926	13,915	-6.8%
State General Purpose Aid	64,193	65,082	1.4%
State Categoricial Aid	26,540	10,250	-61.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	360	---	-100.0%
Interest on Investments	100	75	-25.0%
All Other Revenues	150	400	166.7%
<b>Total Revenues</b>	<b>\$186,321</b>	<b>\$173,589</b>	<b>-6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	29,700	31,000	4.4%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$216,021</b>	<b>\$204,589</b>	<b>-5.3%</b>
<b>Current Expenditures</b>			
General Government	\$62,260	\$46,247	-25.7%
Public Safety	38,562	42,353	9.8%
Streets and Highways (excluding Const.)	80,316	55,067	-31.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,255	10,345	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$191,393</b>	<b>\$154,012</b>	<b>-19.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,544	37,000	10.3%
Debt Service - Principal	8,158	11,528	41.3%
Interest and Fiscal Charges	1,294	1,789	38.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$234,389</b>	<b>\$204,329</b>	<b>-12.8%</b>

**Name of City: Clinton [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Clitherall**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,960	\$12,438	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	3,000	15.4%
Federal Grants	---	---	---
State General Purpose Aid	24,000	24,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	1,500	200.0%
All Other Revenues	200	200	---
<b>Total Revenues</b>	<b>\$39,260</b>	<b>\$41,138</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,260</b>	<b>\$41,138</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$15,500	\$15,500	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	50,000	10,000	-80.0%
Sanitation	2,600	2,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
<b>Total Current Expenditures</b>	<b>\$73,100</b>	<b>\$33,100</b>	<b>-54.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$73,100</b>	<b>\$33,100</b>	<b>-54.7%</b>

**Name of City: Clontarf**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$48,861	\$54,697	11.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	20,962	21,123	0.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,000	1,000	-83.3%
<b>Total Revenues</b>	<b>\$76,323</b>	<b>\$77,320</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$76,323</b>	<b>\$77,320</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$11,108	\$12,200	9.8%
Public Safety	5,000	5,250	5.0%
Streets and Highways (excluding Const.)	9,200	10,000	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	2,500	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,980	4,200	5.5%
<b>Total Current Expenditures</b>	<b>\$31,588</b>	<b>\$34,150</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$41,588</b>	<b>\$44,150</b>	<b>6.2%</b>

**Name of City: Cloquet**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,130,800	\$3,240,200	3.5%
Tax Increments	151,650	193,300	27.5%
All Other Taxes	1,073,000	1,398,000	30.3%
Special Assessments	100,000	100,000	---
Licenses and Permits	173,000	184,750	6.8%
Federal Grants	2,500	532,500	21200.0%
State General Purpose Aid	2,776,700	2,822,800	1.7%
State Categorical Aid	540,000	1,415,000	162.0%
Grants from County/Other Local Units	1,800	11,800	555.6%
Charges for Services	490,250	485,500	-1.0%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	200,000	125,000	-37.5%
All Other Revenues	484,450	528,200	9.0%
<b>Total Revenues</b>	<b>\$9,184,150</b>	<b>\$11,097,050</b>	<b>20.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,938,600	1,840,250	-5.1%
<b>Total Revenues and Other Sources</b>	<b>\$11,122,750</b>	<b>\$12,937,300</b>	<b>16.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,477,150	\$1,533,900	3.8%
Public Safety	3,264,350	3,517,900	7.8%
Streets and Highways (excluding Const.)	1,875,500	1,965,300	4.8%
Sanitation	15,000	17,500	16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,586,300	1,660,950	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	396,700	726,250	83.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$8,615,000</b>	<b>\$9,421,800</b>	<b>9.4%</b>
Streets and Highways Capital Outlay	1,065,000	2,056,500	93.1%
All Other Capital Outlay	527,000	1,156,500	119.4%
Debt Service - Principal	425,000	440,000	3.5%
Interest and Fiscal Charges	311,150	302,900	-2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	827,600	809,250	-2.2%
<b>Total Expenditures and Other Uses</b>	<b>\$11,770,750</b>	<b>\$14,186,950</b>	<b>20.5%</b>

**Name of City: Coates**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$24,514	\$27,458	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	2,700	-12.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,960	12,960	---
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	350	500	42.9%
All Other Revenues	250	100	-60.0%
<b>Total Revenues</b>	<b>\$43,174</b>	<b>\$44,718</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$43,174</b>	<b>\$44,718</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$23,024	\$21,988	-4.5%
Public Safety	12,300	12,500	1.6%
Streets and Highways (excluding Const.)	5,300	7,200	35.8%
Sanitation	650	650	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,880	34.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$43,174</b>	<b>\$44,218</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	500	---
<b>Total Expenditures and Other Uses</b>	<b>\$43,174</b>	<b>\$44,718</b>	<b>3.6%</b>

**Name of City: Cobden [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Cohasset**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,041,750	\$3,906,112	28.4%
Tax Increments	59,000	131,800	123.4%
All Other Taxes	41,225	50,430	22.3%
Special Assessments	---	---	---
Licenses and Permits	13,500	13,960	3.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	35,614	33,500	-5.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	132,295	151,740	14.7%
Fines and Forfeits	3,500	2,000	-42.9%
Interest on Investments	19,060	10,060	-47.2%
All Other Revenues	500	---	-100.0%
<b>Total Revenues</b>	<b>\$3,346,444</b>	<b>\$4,299,602</b>	<b>28.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,346,444</b>	<b>\$4,299,602</b>	<b>28.5%</b>
<b>Current Expenditures</b>			
General Government	\$466,260	\$489,161	4.9%
Public Safety	294,449	324,746	10.3%
Streets and Highways (excluding Const.)	534,977	551,697	3.1%
Sanitation	10,090	4,995	-50.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	207,392	199,014	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	177,894	219,251	23.2%
<b>Total Current Expenditures</b>	<b>\$1,791,062</b>	<b>\$1,888,864</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,366,638	2,084,638	52.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,915,393	2,291,597	19.6%
<b>Total Expenditures and Other Uses</b>	<b>\$5,073,093</b>	<b>\$6,265,099</b>	<b>23.5%</b>

**Name of City: Cokato [Failed to Report]**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,076,923	\$1,137,358	5.6%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	2,775	2,775	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	632,363	708,828	12.1%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	54,700	56,700	3.7%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	3,800	3,100	-18.4%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$1,787,561</b>	<b>\$1,925,761</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,787,561</b>	<b>\$1,925,761</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Cold Spring**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,933,301	\$1,977,649	2.3%
Tax Increments	216,700	606,053	179.7%
All Other Taxes	---	---	---
Special Assessments	358,440	171,343	-52.2%
Licenses and Permits	104,705	125,354	19.7%
Federal Grants	---	---	---
State General Purpose Aid	720,251	729,373	1.3%
State Categorical Aid	158,800	164,000	3.3%
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	324,137	326,983	0.9%
Fines and Forfeits	32,500	29,500	-9.2%
Interest on Investments	40,300	109,150	170.8%
All Other Revenues	265,748	235,094	-11.5%
<b>Total Revenues</b>	<b>\$4,156,882</b>	<b>\$4,476,499</b>	<b>7.7%</b>
Proceeds from Bond Sales	4,745,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	173,380	154,959	-10.6%
<b>Total Revenues and Other Sources</b>	<b>\$9,075,262</b>	<b>\$4,631,458</b>	<b>-49.0%</b>
<b>Current Expenditures</b>			
General Government	\$446,686	\$474,334	6.2%
Public Safety	1,752,158	1,843,874	5.2%
Streets and Highways (excluding Const.)	466,580	439,949	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	188,515	225,427	19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,188	6,445	-85.4%
All Other Current Expenditures	251,549	783,794	211.6%
<b>Total Current Expenditures</b>	<b>\$3,149,676</b>	<b>\$3,773,823</b>	<b>19.8%</b>
Streets and Highways Capital Outlay	246,000	---	-100.0%
All Other Capital Outlay	5,943,481	101,955	-98.3%
Debt Service - Principal	440,000	611,000	38.9%
Interest and Fiscal Charges	195,343	172,237	-11.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	42,154	45,740	8.5%
<b>Total Expenditures and Other Uses</b>	<b>\$10,016,654</b>	<b>\$4,704,755</b>	<b>-53.0%</b>

**Name of City: Coleraine**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$831,640	\$864,905	4.0%
Tax Increments	140,000	140,000	---
All Other Taxes	16,000	16,000	---
Special Assessments	3,000	---	-100.0%
Licenses and Permits	6,000	6,000	---
Federal Grants	107,700	107,700	---
State General Purpose Aid	445,438	453,147	1.7%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	89,905	95,100	5.8%
Charges for Services	38,750	33,250	-14.2%
Fines and Forfeits	9,000	6,000	-33.3%
Interest on Investments	2,000	1,300	-35.0%
All Other Revenues	10,700	14,400	34.6%
<b>Total Revenues</b>	<b>\$1,720,133</b>	<b>\$1,757,802</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,720,133</b>	<b>\$1,757,802</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$263,450	\$265,050	0.6%
Public Safety	347,026	371,150	7.0%
Streets and Highways (excluding Const.)	515,026	555,400	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	167,671	149,027	-11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	54,888	4,756	-91.3%
<b>Total Current Expenditures</b>	<b>\$1,348,061</b>	<b>\$1,345,383</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	120,000	150,000	25.0%
All Other Capital Outlay	58,450	58,450	---
Debt Service - Principal	135,000	145,000	7.4%
Interest and Fiscal Charges	10,352	7,444	-28.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,671,863</b>	<b>\$1,706,277</b>	<b>2.1%</b>

**Name of City: Cologne**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$738,556	\$816,701	10.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	58,000	3,000	-94.8%
Licenses and Permits	66,775	100,575	50.6%
Federal Grants	---	---	---
State General Purpose Aid	84,314	119,428	41.6%
State Categorical Aid	22,000	21,500	-2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	216,500	216,500	---
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	83,270	102,900	23.6%
<b>Total Revenues</b>	<b>\$1,291,415</b>	<b>\$1,403,604</b>	<b>8.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,291,415</b>	<b>\$1,403,604</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$603,694	\$625,311	3.6%
Public Safety	283,637	326,837	15.2%
Streets and Highways (excluding Const.)	298,861	307,574	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	105,223	143,882	36.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,291,415</b>	<b>\$1,403,604</b>	<b>8.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	537,000	675,000	25.7%
Interest and Fiscal Charges	258,232	333,287	29.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,086,647</b>	<b>\$2,411,891</b>	<b>15.6%</b>

**Name of City: Columbia Heights**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$13,663,436	\$14,824,834	8.5%
Tax Increments	192,300	190,000	-1.2%
All Other Taxes	132,000	118,800	-10.0%
Special Assessments	105,300	105,300	---
Licenses and Permits	676,570	700,500	3.5%
Federal Grants	41,400	41,400	---
State General Purpose Aid	900,000	875,000	-2.8%
State Categoricial Aid	383,159	360,000	-6.0%
Grants from County/Other Local Units	149,183	121,500	-18.6%
Charges for Services	619,100	611,800	-1.2%
Fines and Forfeits	114,000	117,000	2.6%
Interest on Investments	76,614	96,100	25.4%
All Other Revenues	68,700	80,700	17.5%
<b>Total Revenues</b>	<b>\$17,121,762</b>	<b>\$18,242,934</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	720,450	686,000	-4.8%
<b>Total Revenues and Other Sources</b>	<b>\$17,842,212</b>	<b>\$18,928,934</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,445,659	\$2,546,800	4.1%
Public Safety	7,865,392	8,071,160	2.6%
Streets and Highways (excluding Const.)	1,657,442	1,719,238	3.7%
Sanitation	242,820	254,575	4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,106,668	3,213,340	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	718,925	688,099	-4.3%
All Other Current Expenditures	164,750	149,750	-9.1%
<b>Total Current Expenditures</b>	<b>\$16,201,656</b>	<b>\$16,642,962</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	4,744	-32.2%
Debt Service - Principal	1,000,000	1,025,000	2.5%
Interest and Fiscal Charges	516,700	485,900	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	418,200	885,156	111.7%
<b>Total Expenditures and Other Uses</b>	<b>\$18,143,556</b>	<b>\$19,043,762</b>	<b>5.0%</b>

**Name of City: Columbus**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,491,304	\$3,728,744	6.8%
Tax Increments	---	---	---
All Other Taxes	16,000	16,000	---
Special Assessments	---	---	---
Licenses and Permits	186,634	231,300	23.9%
Federal Grants	---	---	---
State General Purpose Aid	41,216	41,258	0.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	23,376	30,700	31.3%
Charges for Services	26,083	27,300	4.7%
Fines and Forfeits	32,500	32,500	---
Interest on Investments	6,500	5,700	-12.3%
All Other Revenues	86,455	86,705	0.3%
<b>Total Revenues</b>	<b>\$3,910,068</b>	<b>\$4,200,207</b>	<b>7.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	152,800	176,050	15.2%
<b>Total Revenues and Other Sources</b>	<b>\$4,062,868</b>	<b>\$4,376,257</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$935,544	\$818,556	-12.5%
Public Safety	838,584	900,150	7.3%
Streets and Highways (excluding Const.)	1,088,746	1,182,496	8.6%
Sanitation	18,876	24,200	28.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	51,786	54,280	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	73,200	76,305	4.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,006,736</b>	<b>\$3,055,987</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	241,800	242,425	0.3%
Debt Service - Principal	509,991	657,000	28.8%
Interest and Fiscal Charges	142,041	239,695	68.8%
Other Financing Uses	9,500	19,100	101.1%
Transfers to Other Funds	152,800	162,050	6.1%
<b>Total Expenditures and Other Uses</b>	<b>\$4,062,868</b>	<b>\$4,376,257</b>	<b>7.7%</b>

**Name of City: Comfrey**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$280,709	\$289,100	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,400	2,175	-9.4%
Federal Grants	---	---	---
State General Purpose Aid	112,291	112,973	0.6%
State Categoricial Aid	14,100	14,500	2.8%
Grants from County/Other Local Units	16,000	17,200	7.5%
Charges for Services	84,200	84,200	---
Fines and Forfeits	100	400	300.0%
Interest on Investments	6,900	6,500	-5.8%
All Other Revenues	12,500	15,300	22.4%
<b>Total Revenues</b>	<b>\$534,200</b>	<b>\$547,348</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	61,945	63,645	2.7%
<b>Total Revenues and Other Sources</b>	<b>\$596,145</b>	<b>\$610,993</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$220,000	\$224,525	2.1%
Public Safety	139,555	146,380	4.9%
Streets and Highways (excluding Const.)	64,800	67,600	4.3%
Sanitation	30,100	30,700	2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,045	57,490	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,100	2.5%
<b>Total Current Expenditures</b>	<b>\$513,500</b>	<b>\$530,795</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,400	17,500	-33.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	61,945	63,645	2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$601,845</b>	<b>\$611,940</b>	<b>1.7%</b>

**Name of City: Comstock**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$32,000</b>	<b>\$32,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$32,000	\$32,000	---
Public Safety	4,860	---	-100.0%
Streets and Highways (excluding Const.)	8,774	8,774	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$45,634</b>	<b>\$40,774</b>	<b>-10.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$45,634</b>	<b>\$40,774</b>	<b>-10.6%</b>

**Name of City: Conger**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$64,514	\$65,159	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	1,250	---
Federal Grants	---	---	---
State General Purpose Aid	28,656	29,037	1.3%
State Categoryal Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,700	2,150	-54.3%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$99,620</b>	<b>\$98,096</b>	<b>-1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$99,620</b>	<b>\$98,096</b>	<b>-1.5%</b>
<b>Current Expenditures</b>			
General Government	\$45,351	\$45,998	1.4%
Public Safety	2,000	3,000	50.0%
Streets and Highways (excluding Const.)	9,000	7,300	-18.9%
Sanitation	13,511	14,000	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,728	7,000	-19.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,175	6,970	-54.1%
<b>Total Current Expenditures</b>	<b>\$93,765</b>	<b>\$84,268</b>	<b>-10.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	18,000	20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$108,765</b>	<b>\$102,268</b>	<b>-6.0%</b>

**Name of City: Cook**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$372,202	\$387,262	4.0%
Tax Increments	---	---	---
All Other Taxes	200	200	---
Special Assessments	---	---	---
Licenses and Permits	5,800	6,800	17.2%
Federal Grants	---	---	---
State General Purpose Aid	169,065	169,065	---
State Categoryal Aid	21,402	20,000	-6.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,150	6,150	-14.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	7,000	7,000	---
All Other Revenues	8,028	6,528	-18.7%
<b>Total Revenues</b>	<b>\$591,847</b>	<b>\$604,005</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$591,847</b>	<b>\$604,005</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$194,000	\$194,050	0.0%
Public Safety	47,866	50,165	4.8%
Streets and Highways (excluding Const.)	117,850	124,017	5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	144,448	149,903	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,500	2,500	---
All Other Current Expenditures	3,444	3,444	---
<b>Total Current Expenditures</b>	<b>\$510,108</b>	<b>\$524,079</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	15,000	-25.0%
Debt Service - Principal	24,400	24,400	---
Interest and Fiscal Charges	15,600	15,600	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$582,108</b>	<b>\$591,079</b>	<b>1.5%</b>

**Name of City: Coon Rapids**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,391,408	\$31,715,539	4.4%
Tax Increments	336,650	618,070	83.6%
All Other Taxes	4,423,396	4,580,552	3.6%
Special Assessments	1,368,757	1,040,648	-24.0%
Licenses and Permits	1,772,450	2,078,167	17.2%
Federal Grants	---	---	---
State General Purpose Aid	1,974,474	1,844,091	-6.6%
State Categoryal Aid	1,295,935	2,642,426	103.9%
Grants from County/Other Local Units	513,466	521,762	1.6%
Charges for Services	2,081,890	2,086,383	0.2%
Fines and Forfeits	187,200	187,200	---
Interest on Investments	1,000,204	792,485	-20.8%
All Other Revenues	3,440,132	2,291,917	-33.4%
<b>Total Revenues</b>	<b>\$48,785,962</b>	<b>\$50,399,240</b>	<b>3.3%</b>
Proceeds from Bond Sales	8,617,000	17,700,000	105.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	946,000	24,000	-97.5%
<b>Total Revenues and Other Sources</b>	<b>\$58,348,962</b>	<b>\$68,123,240</b>	<b>16.8%</b>
<b>Current Expenditures</b>			
General Government	\$4,390,492	\$4,554,864	3.7%
Public Safety	18,016,756	19,215,478	6.7%
Streets and Highways (excluding Const.)	4,760,724	4,676,336	-1.8%
Sanitation	329,085	364,975	10.9%
Human Services	---	---	---
Health	388,404	---	-100.0%
Culture and Recreation	5,387,658	6,014,846	11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,075,566	3,966,679	-2.7%
All Other Current Expenditures	2,177,650	1,898,184	-12.8%
<b>Total Current Expenditures</b>	<b>\$39,526,335</b>	<b>\$40,691,362</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	7,117,000	4,200,000	-41.0%
All Other Capital Outlay	9,146,284	19,729,507	115.7%
Debt Service - Principal	4,135,000	4,510,000	9.1%
Interest and Fiscal Charges	1,191,338	1,118,388	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,451,000	529,000	-63.5%
<b>Total Expenditures and Other Uses</b>	<b>\$62,566,957</b>	<b>\$70,778,257</b>	<b>13.1%</b>

**Name of City: Corcoran**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,447,791	\$5,139,711	15.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	834,000	1,312,000	57.3%
Federal Grants	---	---	---
State General Purpose Aid	94,745	98,945	4.4%
State Categoryal Aid	170,000	150,000	-11.8%
Grants from County/Other Local Units	64,000	64,000	---
Charges for Services	229,300	243,980	6.4%
Fines and Forfeits	45,000	40,000	-11.1%
Interest on Investments	16,500	8,000	-51.5%
All Other Revenues	64,000	62,000	-3.1%
<b>Total Revenues</b>	<b>\$5,965,336</b>	<b>\$7,118,636</b>	<b>19.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	269,164	454,148	68.7%
<b>Total Revenues and Other Sources</b>	<b>\$6,234,500</b>	<b>\$7,572,784</b>	<b>21.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,624,065	\$1,988,749	22.5%
Public Safety	2,583,080	3,093,919	19.8%
Streets and Highways (excluding Const.)	1,741,894	2,166,354	24.4%
Sanitation	12,500	13,500	8.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	262,961	300,262	14.2%
Conservation of Natural Resources	10,000	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$6,234,500</b>	<b>\$7,572,784</b>	<b>21.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	597,586	559,718	-6.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,832,086</b>	<b>\$8,132,502</b>	<b>19.0%</b>

**Name of City: Correll**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,000</b>	<b>\$17,000</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$9,000	\$9,000	---
Public Safety	170	170	---
Streets and Highways (excluding Const.)	1,500	1,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	<b>\$25,670</b>	<b>\$25,670</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,670</b>	<b>\$25,670</b>	<b>---</b>

**Name of City: Cosmos**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$287,263	\$287,263	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,520	4,550	0.7%
Federal Grants	---	---	---
State General Purpose Aid	153,250	153,781	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	101,526	87,842	-13.5%
Fines and Forfeits	---	---	---
Interest on Investments	9,000	7,000	-22.2%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$555,559</b>	<b>\$540,436</b>	<b>-2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$555,559</b>	<b>\$540,436</b>	<b>-2.7%</b>
<b>Current Expenditures</b>			
General Government	\$163,758	\$117,278	-28.4%
Public Safety	158,552	180,491	13.8%
Streets and Highways (excluding Const.)	156,193	157,754	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,165	67,740	-3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$548,668</b>	<b>\$523,263</b>	<b>-4.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$548,668</b>	<b>\$523,263</b>	<b>-4.6%</b>

**Name of City: Cottage Grove**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,822,785	\$15,345,000	3.5%
Tax Increments	---	---	---
All Other Taxes	640,230	688,350	7.5%
Special Assessments	3,000	3,000	---
Licenses and Permits	1,690,300	2,499,150	47.9%
Federal Grants	97,000	76,500	-21.1%
State General Purpose Aid	---	---	---
State Categorical Aid	453,000	529,175	16.8%
Grants from County/Other Local Units	127,000	327,000	157.5%
Charges for Services	4,921,800	5,791,200	17.7%
Fines and Forfeits	150,000	150,000	---
Interest on Investments	141,500	140,050	-1.0%
All Other Revenues	131,200	120,000	-8.5%
<b>Total Revenues</b>	<b>\$23,177,815</b>	<b>\$25,669,425</b>	<b>10.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,062,000	1,076,000	1.3%
<b>Total Revenues and Other Sources</b>	<b>\$24,239,815</b>	<b>\$26,745,425</b>	<b>10.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,805,900	\$4,785,945	25.8%
Public Safety	8,959,440	9,610,665	7.3%
Streets and Highways (excluding Const.)	4,512,770	4,392,835	-2.7%
Sanitation	58,440	56,050	-4.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,875,355	5,208,060	6.8%
Conservation of Natural Resources	372,700	372,530	0.0%
Economic Development and Housing	412,370	627,230	52.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,996,975</b>	<b>\$25,053,315</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	811,300	997,600	23.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	667,540	643,800	-3.6%
<b>Total Expenditures and Other Uses</b>	<b>\$24,475,815</b>	<b>\$26,694,715</b>	<b>9.1%</b>

**Name of City: Cottonwood**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$745,895	\$764,879	2.5%
Tax Increments	28,686	20,080	-30.0%
All Other Taxes	---	---	---
Special Assessments	18,507	16,600	-10.3%
Licenses and Permits	8,157	5,569	-31.7%
Federal Grants	70,263	65,000	-7.5%
State General Purpose Aid	334,242	338,305	1.2%
State Categorical Aid	31,848	14,278	-55.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	253,668	306,655	20.9%
Fines and Forfeits	1,913	850	-55.6%
Interest on Investments	2,992	3,050	1.9%
All Other Revenues	24,622	6,500	-73.6%
<b>Total Revenues</b>	<b>\$1,520,793</b>	<b>\$1,541,766</b>	<b>1.4%</b>
Proceeds from Bond Sales	150,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	226,500	353.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,720,793</b>	<b>\$1,768,266</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$249,758	\$373,746	49.6%
Public Safety	320,620	313,917	-2.1%
Streets and Highways (excluding Const.)	315,714	347,070	9.9%
Sanitation	3,829	5,100	33.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,797	77,049	61.2%
Conservation of Natural Resources	---	10,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$937,718</b>	<b>\$1,126,882</b>	<b>20.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	207,556	564,000	171.7%
Debt Service - Principal	164,264	201,500	22.7%
Interest and Fiscal Charges	50,457	54,500	8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,359,995</b>	<b>\$1,946,882</b>	<b>43.2%</b>

**Name of City: Courtland**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$209,065	\$219,220	4.9%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	12,000	10,000	-16.7%
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	90,485	92,020	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	100	-60.0%
All Other Revenues	5,750	7,900	37.4%
<b>Total Revenues</b>	<b>\$335,050</b>	<b>\$346,740</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$335,050</b>	<b>\$346,740</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$92,725	\$94,115	1.5%
Public Safety	50,775	51,775	2.0%
Streets and Highways (excluding Const.)	65,850	75,150	14.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,700	6,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$216,050</b>	<b>\$227,740</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	70,000	70,000	---
All Other Capital Outlay	19,000	19,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$335,050</b>	<b>\$346,740</b>	<b>3.5%</b>

**Name of City: Credit River [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Cromwell**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$89,926	\$100,320	11.6%
Tax Increments	59,000	60,000	1.7%
All Other Taxes	---	---	---
Special Assessments	5,000	8,310	66.2%
Licenses and Permits	100	500	400.0%
Federal Grants	---	---	---
State General Purpose Aid	30,172	29,373	-2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	26,668	---
Charges for Services	1,500	3,800	153.3%
Fines and Forfeits	---	---	---
Interest on Investments	75	6	-92.0%
All Other Revenues	200	350	75.0%
<b>Total Revenues</b>	<b>\$185,973</b>	<b>\$229,327</b>	<b>23.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$185,973</b>	<b>\$229,327</b>	<b>23.3%</b>
<b>Current Expenditures</b>			
General Government	\$125,500	\$185,000	47.4%
Public Safety	21,125	200	-99.1%
Streets and Highways (excluding Const.)	9,238	5,000	-45.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,481	13,137	-24.8%
Conservation of Natural Resources	800	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$174,144</b>	<b>\$203,337</b>	<b>16.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	10,000	233.3%
Debt Service - Principal	2,534	2,660	5.0%
Interest and Fiscal Charges	744	146	-80.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$180,422</b>	<b>\$216,143</b>	<b>19.8%</b>

**Name of City: Crookston**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,322,000	\$2,523,384	8.7%
Tax Increments	---	---	---
All Other Taxes	647,500	619,500	-4.3%
Special Assessments	115,000	---	-100.0%
Licenses and Permits	98,750	92,025	-6.8%
Federal Grants	935,000	135,000	-85.6%
State General Purpose Aid	3,943,905	3,993,608	1.3%
State Categorical Aid	310,374	67,000	-78.4%
Grants from County/Other Local Units	1,397,725	1,124,374	-19.6%
Charges for Services	701,820	576,010	-17.9%
Fines and Forfeits	50,000	40,000	-20.0%
Interest on Investments	99,000	---	-100.0%
All Other Revenues	663,292	653,892	-1.4%
<b>Total Revenues</b>	<b>\$11,284,366</b>	<b>\$9,824,793</b>	<b>-12.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	225,000	---
<b>Total Revenues and Other Sources</b>	<b>\$11,509,366</b>	<b>\$10,049,793</b>	<b>-12.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,323,928	\$1,354,080	2.3%
Public Safety	3,013,859	3,083,698	2.3%
Streets and Highways (excluding Const.)	970,906	650,009	-33.1%
Sanitation	184,168	181,026	-1.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,012,893	2,011,671	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	234,890	135,556	-42.3%
All Other Current Expenditures	192,543	195,317	1.4%
<b>Total Current Expenditures</b>	<b>\$7,933,187</b>	<b>\$7,611,357</b>	<b>-4.1%</b>
Streets and Highways Capital Outlay	1,350,000	350,000	-74.1%
All Other Capital Outlay	2,418,300	2,069,175	-14.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,701,487</b>	<b>\$10,030,532</b>	<b>-14.3%</b>



**Name of City: Crosby**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$1,159,550	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	49,625	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,174,842	---
Charges for Services	---	125,354	---
Fines and Forfeits	---	13,000	---
Interest on Investments	---	---	---
All Other Revenues	---	7,000	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$2,529,371</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$2,529,371</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$503,349	---
Public Safety	---	1,237,744	---
Streets and Highways (excluding Const.)	---	770,925	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	133,870	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$2,645,888</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$2,645,888</b>	<b>---</b>

**Name of City: Crosslake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$4,144,989	\$4,127,772	-0.4%
Tax Increments	11,000	13,000	18.2%
All Other Taxes	---	---	---
Special Assessments	13,240	11,235	-15.1%
Licenses and Permits	72,300	89,100	23.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	80,000	98,900	23.6%
Grants from County/Other Local Units	20,500	564,077	2651.6%
Charges for Services	266,152	192,155	-27.8%
Fines and Forfeits	10,600	5,600	-47.2%
Interest on Investments	15,000	9,000	-40.0%
All Other Revenues	297,916	187,034	-37.2%
<b>Total Revenues</b>	<b>\$4,931,697</b>	<b>\$5,297,873</b>	<b>7.4%</b>
Proceeds from Bond Sales	911,670	706,100	-22.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,843,367</b>	<b>\$6,003,973</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$597,786	\$527,476	-11.8%
Public Safety	1,107,579	1,181,552	6.7%
Streets and Highways (excluding Const.)	609,713	618,978	1.5%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	524,908	551,750	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	269,737	269,426	-0.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,110,223</b>	<b>\$3,149,682</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	80,300	820,100	921.3%
All Other Capital Outlay	2,433,922	687,488	-71.8%
Debt Service - Principal	463,621	518,698	11.9%
Interest and Fiscal Charges	132,490	118,649	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	222,586	564,077	153.4%
<b>Total Expenditures and Other Uses</b>	<b>\$6,443,142</b>	<b>\$5,858,694</b>	<b>-9.1%</b>

**Name of City: Crystal**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$12,173,811	\$13,907,056	14.2%
Tax Increments	---	358,753	---
All Other Taxes	1,362,495	---	-100.0%
Special Assessments	1,827,000	1,807,000	-1.1%
Licenses and Permits	896,860	850,960	-5.1%
Federal Grants	16,000	16,000	---
State General Purpose Aid	1,188,846	1,188,846	---
State Categorical Aid	802,643	802,643	---
Grants from County/Other Local Units	---	---	---
Charges for Services	846,711	863,853	2.0%
Fines and Forfeits	275,000	275,000	---
Interest on Investments	242,400	269,275	11.1%
All Other Revenues	107,000	107,000	---
<b>Total Revenues</b>	<b>\$19,738,766</b>	<b>\$20,446,386</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	479,502	505,185	5.4%
<b>Total Revenues and Other Sources</b>	<b>\$20,218,268</b>	<b>\$20,951,571</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,267,228	\$2,353,191	3.8%
Public Safety	8,417,237	8,515,725	1.2%
Streets and Highways (excluding Const.)	1,750,850	1,831,320	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,414,502	3,565,589	4.4%
Conservation of Natural Resources	94,489	94,924	0.5%
Economic Development and Housing	1,607,162	1,419,070	-11.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,551,468</b>	<b>\$17,779,819</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,852,132	2,705,198	-5.2%
Debt Service - Principal	1,410,000	1,370,000	-2.8%
Interest and Fiscal Charges	331,438	293,884	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$22,145,038</b>	<b>\$22,148,901</b>	<b>0.0%</b>

**Name of City: Currie**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$136,452	\$130,443	-4.4%
Tax Increments	---	---	---
All Other Taxes	1,600	1,500	-6.3%
Special Assessments	---	---	---
Licenses and Permits	2,095	2,575	22.9%
Federal Grants	---	---	---
State General Purpose Aid	72,063	72,121	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	400	1,000	150.0%
Fines and Forfeits	---	---	---
Interest on Investments	350	600	71.4%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$212,960</b>	<b>\$208,239</b>	<b>-2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$212,960</b>	<b>\$208,239</b>	<b>-2.2%</b>
<b>Current Expenditures</b>			
General Government	\$82,908	\$81,618	-1.6%
Public Safety	18,765	21,080	12.3%
Streets and Highways (excluding Const.)	63,257	66,544	5.2%
Sanitation	2,100	2,200	4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,180	8,131	13.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	500	---
All Other Current Expenditures	250	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$174,960</b>	<b>\$180,073</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	10,166	-32.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,000	18,000	-21.7%
<b>Total Expenditures and Other Uses</b>	<b>\$212,960</b>	<b>\$208,239</b>	<b>-2.2%</b>

**Name of City: Cuyuna**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$195,511	\$231,000	18.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,650	8,500	50.4%
Federal Grants	19,671	19,000	-3.4%
State General Purpose Aid	25,711	26,000	1.1%
State Categorical Aid	107,860	15,861	-85.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,260	39,500	15.3%
Fines and Forfeits	133	302	127.1%
Interest on Investments	500	300	-40.0%
All Other Revenues	98,688	47,021	-52.4%
<b>Total Revenues</b>	<b>\$487,984</b>	<b>\$387,484</b>	<b>-20.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,000	5,000	-28.6%
<b>Total Revenues and Other Sources</b>	<b>\$494,984</b>	<b>\$392,484</b>	<b>-20.7%</b>
<b>Current Expenditures</b>			
General Government	\$75,272	\$106,292	41.2%
Public Safety	155,721	188,150	20.8%
Streets and Highways (excluding Const.)	54,360	61,100	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,024	17,500	-81.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$383,377</b>	<b>\$377,042</b>	<b>-1.7%</b>
Streets and Highways Capital Outlay	---	40,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,071	955	-81.2%
Interest and Fiscal Charges	---	3	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$388,448</b>	<b>\$418,000</b>	<b>7.6%</b>

**Name of City: Cyrus**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$91,175	\$100,293	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,350	---
Federal Grants	---	---	---
State General Purpose Aid	88,179	88,179	---
State Categorical Aid	10,489	10,489	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,541	24,541	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	4,750	4,750	---
<b>Total Revenues</b>	<b>\$223,484</b>	<b>\$232,602</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$223,484</b>	<b>\$232,602</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$76,835	\$99,682	29.7%
Public Safety	36,570	37,495	2.5%
Streets and Highways (excluding Const.)	70,380	45,380	-35.5%
Sanitation	1,000	---	-100.0%
Human Services	---	---	---
Health	500	---	-100.0%
Culture and Recreation	5,500	4,819	-12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$202,785</b>	<b>\$187,376</b>	<b>-7.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	5,699	5,699	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$223,484</b>	<b>\$208,075</b>	<b>-6.9%</b>

**Name of City: Dakota**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$109,193	\$109,193	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	460	410	-10.9%
Federal Grants	---	---	---
State General Purpose Aid	44,489	45,771	2.9%
State Categorical Aid	9,000	10,000	11.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,410	28,320	-0.3%
Fines and Forfeits	---	---	---
Interest on Investments	600	540	-10.0%
All Other Revenues	50	50	---
<b>Total Revenues</b>	<b>\$192,202</b>	<b>\$194,284</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$192,202</b>	<b>\$194,284</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$113,652	\$118,384	4.2%
Public Safety	23,110	23,110	---
Streets and Highways (excluding Const.)	30,300	35,000	15.5%
Sanitation	3,990	3,990	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,150	1,000	-13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$172,202</b>	<b>\$181,484</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	12,800	-36.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$192,202</b>	<b>\$194,284</b>	<b>1.1%</b>

**Name of City: Dalton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$61,800	\$63,700	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	400	400	---
Federal Grants	---	50,000	---
State General Purpose Aid	65,000	65,000	---
State Categorical Aid	150	150	---
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	25,000	110,000	340.0%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	25,000	30,000	20.0%
<b>Total Revenues</b>	<b>\$197,850</b>	<b>\$339,750</b>	<b>71.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$197,850</b>	<b>\$339,750</b>	<b>71.7%</b>
<b>Current Expenditures</b>			
General Government	\$125,000	\$127,000	1.6%
Public Safety	50,000	35,000	-30.0%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	15,000	15,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,000	20,000	-9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,000	30,000	-40.0%
<b>Total Current Expenditures</b>	<b>\$292,000</b>	<b>\$257,000</b>	<b>-12.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	30,000	20,000	-33.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$422,000</b>	<b>\$377,000</b>	<b>-10.7%</b>

**Name of City: Danube**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$347,301	\$354,081	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,700	3.8%
Federal Grants	---	---	---
State General Purpose Aid	152,255	152,720	0.3%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,500	19,500	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	14,404	13,154	-8.7%
<b>Total Revenues</b>	<b>\$549,560</b>	<b>\$555,655</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$549,560</b>	<b>\$555,655</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$86,615	\$95,295	10.0%
Public Safety	142,855	150,690	5.5%
Streets and Highways (excluding Const.)	52,500	53,000	1.0%
Sanitation	134,775	124,955	-7.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,370	4,370	-64.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,900	35,800	23.9%
<b>Total Current Expenditures</b>	<b>\$458,015</b>	<b>\$464,110</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,545	91,545	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$549,560</b>	<b>\$555,655</b>	<b>1.1%</b>

**Name of City: Danvers**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$45,886	\$47,000	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	432	432	---
Federal Grants	---	---	---
State General Purpose Aid	14,068	14,068	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,245	27,245	---
Fines and Forfeits	---	---	---
Interest on Investments	123	123	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$87,754</b>	<b>\$88,868</b>	<b>1.3%</b>
Proceeds from Bond Sales	28,680	28,680	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$116,434</b>	<b>\$117,548</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$82,688	\$82,688	---
Public Safety	43,017	43,017	---
Streets and Highways (excluding Const.)	6,443	6,443	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$132,148</b>	<b>\$132,148</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$132,148</b>	<b>\$132,148</b>	<b>---</b>

**Name of City: Darfur**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$56,700	\$58,000	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	1,895	1,900	0.3%
State General Purpose Aid	33,371	33,382	0.0%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,855	14,455	-2.7%
Fines and Forfeits	---	---	---
Interest on Investments	900	900	---
All Other Revenues	7,500	7,500	---
<b>Total Revenues</b>	<b>\$128,990</b>	<b>\$129,906</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,000	5,000	---
Transfers from Other Funds	1,000	1,000	---
<b>Total Revenues and Other Sources</b>	<b>\$134,990</b>	<b>\$135,906</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$44,466	\$46,372	4.3%
Public Safety	36,625	36,225	-1.1%
Streets and Highways (excluding Const.)	19,346	19,106	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,357	5,982	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,800	5.3%
<b>Total Current Expenditures</b>	<b>\$121,794</b>	<b>\$123,485</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	7,200	6,575	-8.7%
Other Financing Uses	2,400	1,000	-58.3%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$134,394</b>	<b>\$134,060</b>	<b>-0.2%</b>

**Name of City: Darwin [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Dassel**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$654,915	\$730,319	11.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,000	1,200	-82.9%
Licenses and Permits	2,450	2,415	-1.4%
Federal Grants	---	76,664	---
State General Purpose Aid	420,562	427,809	1.7%
State Categorical Aid	8,869	4,022	-54.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,750	11,950	-51.7%
Fines and Forfeits	2,000	2,400	20.0%
Interest on Investments	10,000	10,000	---
All Other Revenues	14,000	18,578	32.7%
<b>Total Revenues</b>	<b>\$1,144,546</b>	<b>\$1,285,357</b>	<b>12.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,144,546</b>	<b>\$1,315,357</b>	<b>14.9%</b>
<b>Current Expenditures</b>			
General Government	\$412,349	\$164,162	-60.2%
Public Safety	222,760	206,920	-7.1%
Streets and Highways (excluding Const.)	254,355	252,000	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	255,102	278,830	9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,144,566</b>	<b>\$901,912</b>	<b>-21.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	226,132	---
Debt Service - Principal	---	90,649	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,144,566</b>	<b>\$1,238,693</b>	<b>8.2%</b>

**Name of City: Dawson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,213,587	\$1,254,277	3.4%
Tax Increments	6,400	7,085	10.7%
All Other Taxes	14,400	14,400	---
Special Assessments	35,000	54,500	55.7%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	72,000	---
State General Purpose Aid	607,040	611,000	0.7%
State Categorical Aid	25,000	27,600	10.4%
Grants from County/Other Local Units	615,000	52,350	-91.5%
Charges for Services	35,500	52,895	49.0%
Fines and Forfeits	5,000	4,500	-10.0%
Interest on Investments	7,500	6,150	-18.0%
All Other Revenues	35,000	68,198	94.9%
<b>Total Revenues</b>	<b>\$2,601,427</b>	<b>\$2,226,955</b>	<b>-14.4%</b>
Proceeds from Bond Sales	236,000	6,035,099	2457.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,837,427</b>	<b>\$8,262,054</b>	<b>191.2%</b>
<b>Current Expenditures</b>			
General Government	\$470,990	\$431,344	-8.4%
Public Safety	461,810	478,155	3.5%
Streets and Highways (excluding Const.)	364,103	386,432	6.1%
Sanitation	114,375	21,500	-81.2%
Human Services	---	---	---
Health	161,950	11,035	-93.2%
Culture and Recreation	192,935	315,985	63.8%
Conservation of Natural Resources	---	5,000	---
Economic Development and Housing	37,695	40,166	6.6%
All Other Current Expenditures	---	20,600	---
<b>Total Current Expenditures</b>	<b>\$1,803,858</b>	<b>\$1,710,217</b>	<b>-5.2%</b>
Streets and Highways Capital Outlay	---	3,278,306	---
All Other Capital Outlay	15,769	2,871,793	18111.6%
Debt Service - Principal	643,900	261,599	-59.4%
Interest and Fiscal Charges	373,900	106,709	-71.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	17,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,837,427</b>	<b>\$8,245,624</b>	<b>190.6%</b>

**Name of City: Dayton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,480,835	\$4,547,160	30.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	609,848	---
Licenses and Permits	594,970	844,500	41.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	233,345	244,415	4.7%
Grants from County/Other Local Units	10,000	2,500	-75.0%
Charges for Services	399,400	384,200	-3.8%
Fines and Forfeits	35,000	40,000	14.3%
Interest on Investments	28,000	17,600	-37.1%
All Other Revenues	40,000	48,000	20.0%
<b>Total Revenues</b>	<b>\$4,821,550</b>	<b>\$6,738,223</b>	<b>39.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	870,661	---
<b>Total Revenues and Other Sources</b>	<b>\$4,821,550</b>	<b>\$7,608,884</b>	<b>57.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,568,750	\$1,322,100	-15.7%
Public Safety	1,996,440	2,873,400	43.9%
Streets and Highways (excluding Const.)	948,570	991,430	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	307,790	393,845	28.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,821,550</b>	<b>\$5,580,775</b>	<b>15.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	2,240,000	---
Interest and Fiscal Charges	---	481,599	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,821,550</b>	<b>\$8,302,374</b>	<b>72.2%</b>

**Name of City: De Graff [Failed to Report]**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Deephaven**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,826,425	\$3,117,215	10.3%
Tax Increments	---	---	---
All Other Taxes	94,000	94,500	0.5%
Special Assessments	---	200	---
Licenses and Permits	305,550	330,550	8.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	214,500	69,500	-67.6%
Grants from County/Other Local Units	11,000	11,500	4.5%
Charges for Services	300,486	321,975	7.2%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	110,000	54,150	-50.8%
All Other Revenues	119,816	90,141	-24.8%
<b>Total Revenues</b>	<b>\$4,021,777</b>	<b>\$4,129,731</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,104	270,424	429.2%
<b>Total Revenues and Other Sources</b>	<b>\$4,072,881</b>	<b>\$4,400,155</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$622,236	\$656,806	5.6%
Public Safety	1,771,739	1,799,374	1.6%
Streets and Highways (excluding Const.)	555,621	573,688	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	255,570	255,439	-0.1%
Culture and Recreation	100,300	119,000	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	8,000	---
<b>Total Current Expenditures</b>	<b>\$3,313,466</b>	<b>\$3,412,307</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	540,000	530,000	-1.9%
All Other Capital Outlay	245,800	249,600	1.5%
Debt Service - Principal	125,000	130,000	4.0%
Interest and Fiscal Charges	52,875	47,775	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	200,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,277,141</b>	<b>\$4,569,682</b>	<b>6.8%</b>

**Name of City: Deer Creek**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$77,638	\$85,400	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	360	550	52.8%
Federal Grants	---	16,984	---
State General Purpose Aid	77,255	96,679	25.1%
State Categorical Aid	14,000	13,000	-7.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,700	43,543	57.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,080	1,200	-42.3%
All Other Revenues	4,650	10,550	126.9%
<b>Total Revenues</b>	<b>\$203,683</b>	<b>\$267,906</b>	<b>31.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,700	45,782	18.3%
<b>Total Revenues and Other Sources</b>	<b>\$242,383</b>	<b>\$313,688</b>	<b>29.4%</b>
<b>Current Expenditures</b>			
General Government	\$43,013	\$64,216	49.3%
Public Safety	82,642	93,583	13.2%
Streets and Highways (excluding Const.)	34,940	52,300	49.7%
Sanitation	1,670	1,130	-32.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,760	31,130	31.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,100	3,800	22.6%
<b>Total Current Expenditures</b>	<b>\$189,125</b>	<b>\$246,159</b>	<b>30.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	27,000	31,000	14.8%
<b>Total Expenditures and Other Uses</b>	<b>\$216,125</b>	<b>\$277,159</b>	<b>28.2%</b>

**Name of City: Deer River**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$888,943	\$996,503	12.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,676	44,000	1097.0%
Licenses and Permits	8,645	15,500	79.3%
Federal Grants	50,816	---	-100.0%
State General Purpose Aid	286,375	286,565	0.1%
State Categorical Aid	105,597	67,000	-36.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	226,790	229,000	1.0%
Fines and Forfeits	26,581	6,000	-77.4%
Interest on Investments	184	1,000	443.5%
All Other Revenues	142,525	112,700	-20.9%
<b>Total Revenues</b>	<b>\$1,740,132</b>	<b>\$1,758,268</b>	<b>1.0%</b>
Proceeds from Bond Sales	90,917	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,831,049</b>	<b>\$1,758,268</b>	<b>-4.0%</b>
<b>Current Expenditures</b>			
General Government	\$333,177	\$337,358	1.3%
Public Safety	708,275	790,178	11.6%
Streets and Highways (excluding Const.)	310,761	289,513	-6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,018	62,190	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,021	8,000	-0.3%
<b>Total Current Expenditures</b>	<b>\$1,427,252</b>	<b>\$1,487,239</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	90,530	72,394	-20.0%
Interest and Fiscal Charges	94,178	72,068	-23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,611,960</b>	<b>\$1,631,701</b>	<b>1.2%</b>

**Name of City: Deerwood [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Delano**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,691,996	\$3,935,403	6.6%
Tax Increments	165,000	498,000	201.8%
All Other Taxes	440,000	450,000	2.3%
Special Assessments	67,494	30,142	-55.3%
Licenses and Permits	149,500	200,500	34.1%
Federal Grants	---	---	---
State General Purpose Aid	327,504	342,847	4.7%
State Categorical Aid	167,000	172,000	3.0%
Grants from County/Other Local Units	19,500	19,500	---
Charges for Services	1,057,000	1,184,400	12.1%
Fines and Forfeits	---	---	---
Interest on Investments	12,090	11,000	-9.0%
All Other Revenues	117,550	104,450	-11.1%
<b>Total Revenues</b>	<b>\$6,214,634</b>	<b>\$6,948,242</b>	<b>11.8%</b>
Proceeds from Bond Sales	---	2,600,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,663,325	1,749,157	-34.3%
<b>Total Revenues and Other Sources</b>	<b>\$8,877,959</b>	<b>\$11,297,399</b>	<b>27.3%</b>
<b>Current Expenditures</b>			
General Government	\$908,950	\$987,800	8.7%
Public Safety	1,057,700	1,091,800	3.2%
Streets and Highways (excluding Const.)	504,550	555,450	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,745,240	1,964,500	12.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	204,200	174,800	-14.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,420,640</b>	<b>\$4,774,350</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	430,000	2,600,000	504.7%
All Other Capital Outlay	1,633,400	1,521,934	-6.8%
Debt Service - Principal	1,365,000	1,394,560	2.2%
Interest and Fiscal Charges	789,500	675,047	-14.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,163,015	1,432,789	-33.8%
<b>Total Expenditures and Other Uses</b>	<b>\$10,801,555</b>	<b>\$12,398,680</b>	<b>14.8%</b>

**Name of City: Delavan**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$181,228	\$181,228	---
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	323	323	---
Licenses and Permits	1,499	1,499	---
Federal Grants	---	---	---
State General Purpose Aid	40,669	47,729	17.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,000	3,000	---
Charges for Services	21,832	15,632	-28.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,000	9,900	147.5%
<b>Total Revenues</b>	<b>\$253,201</b>	<b>\$259,961</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$253,201</b>	<b>\$259,961</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$82,225	\$92,755	12.8%
Public Safety	27,920	29,147	4.4%
Streets and Highways (excluding Const.)	46,575	40,675	-12.7%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,100	5,100	-54.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
<b>Total Current Expenditures</b>	<b>\$171,820</b>	<b>\$171,677</b>	<b>-0.1%</b>
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	26,000	20,000	-23.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$247,820</b>	<b>\$241,677</b>	<b>-2.5%</b>

**Name of City: Delhi [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Dellwood**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$829,132	\$850,641	2.6%
Tax Increments	---	---	---
All Other Taxes	25	25	---
Special Assessments	---	---	---
Licenses and Permits	38,330	38,330	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,256	2,256	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,900	26.7%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	13,750	13,750	---
<b>Total Revenues</b>	<b>\$886,993</b>	<b>\$907,902</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$886,993</b>	<b>\$907,902</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$198,350	\$203,449	2.6%
Public Safety	129,710	138,268	6.6%
Streets and Highways (excluding Const.)	172,383	178,260	3.4%
Sanitation	24,800	25,600	3.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,200	1,200	---
<b>Total Current Expenditures</b>	<b>\$541,443</b>	<b>\$561,777</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	310,000	320,000	3.2%
Interest and Fiscal Charges	35,550	26,125	-26.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$886,993</b>	<b>\$907,902</b>	<b>2.4%</b>

**Name of City: Denham**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$12,100	\$12,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	200	200	---
State Categorical Aid	5,300	5,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	70	70	---
<b>Total Revenues</b>	<b>\$19,470</b>	<b>\$19,470</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$19,470</b>	<b>\$19,470</b>	---
<b>Current Expenditures</b>			
General Government	\$2,530	\$2,530	---
Public Safety	2,700	2,700	---
Streets and Highways (excluding Const.)	7,150	7,150	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,840	1,840	---
<b>Total Current Expenditures</b>	<b>\$14,220</b>	<b>\$14,220</b>	---
Streets and Highways Capital Outlay	2,440	2,440	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,660</b>	<b>\$16,660</b>	---

**Name of City: Dennison [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	---
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	---

**Name of City: Dent**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$58,000	\$60,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,000	5,000	-50.0%
Federal Grants	---	500	---
State General Purpose Aid	47,316	47,402	0.2%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	112,000	112,000	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	55,000	54,000	-1.8%
<b>Total Revenues</b>	<b>\$282,916</b>	<b>\$279,502</b>	-1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$282,916</b>	<b>\$279,502</b>	-1.2%
<b>Current Expenditures</b>			
General Government	\$89,700	\$106,200	18.4%
Public Safety	75,000	100,000	33.3%
Streets and Highways (excluding Const.)	36,500	16,500	-54.8%
Sanitation	20,000	20,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$227,200</b>	<b>\$248,700</b>	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	29,000	4,000	-86.2%
Debt Service - Principal	8,000	9,000	12.5%
Interest and Fiscal Charges	17,984	17,595	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$282,184</b>	<b>\$279,295</b>	-1.0%

**Name of City: Detroit Lakes**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,373,719	\$6,593,225	3.4%
Tax Increments	428,534	600,579	40.1%
All Other Taxes	2,169,000	2,554,000	17.8%
Special Assessments	1,027,650	956,513	-6.9%
Licenses and Permits	156,620	164,220	4.9%
Federal Grants	---	491,414	---
State General Purpose Aid	537,802	537,802	---
State Categorical Aid	525,412	548,802	4.5%
Grants from County/Other Local Units	52,600	62,100	18.1%
Charges for Services	1,912,401	2,008,938	5.0%
Fines and Forfeits	76,000	75,500	-0.7%
Interest on Investments	115,700	86,450	-25.3%
All Other Revenues	532,494	451,953	-15.1%
<b>Total Revenues</b>	<b>\$13,907,932</b>	<b>\$15,131,496</b>	8.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,967,530	2,203,406	12.0%
<b>Total Revenues and Other Sources</b>	<b>\$15,875,462</b>	<b>\$17,334,902</b>	9.2%
<b>Current Expenditures</b>			
General Government	\$1,090,722	\$1,095,978	0.5%
Public Safety	3,214,378	3,814,753	18.7%
Streets and Highways (excluding Const.)	2,338,313	2,437,377	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,999,184	2,120,718	6.1%
Conservation of Natural Resources	546,124	755,335	38.3%
Economic Development and Housing	347,652	356,561	2.6%
All Other Current Expenditures	293,834	454,513	54.7%
<b>Total Current Expenditures</b>	<b>\$9,830,207</b>	<b>\$11,035,235</b>	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	765,000	---	-100.0%
Debt Service - Principal	4,137,308	4,785,569	15.7%
Interest and Fiscal Charges	439,408	611,326	39.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	803,699	953,637	18.7%
<b>Total Expenditures and Other Uses</b>	<b>\$15,975,622</b>	<b>\$17,385,767</b>	8.8%

**Name of City: Dexter [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Dilworth**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,675,684	\$1,717,420	2.5%
Tax Increments	---	---	---
All Other Taxes	120,000	125,000	4.2%
Special Assessments	60,000	61,000	1.7%
Licenses and Permits	50,400	54,400	7.9%
Federal Grants	---	---	---
State General Purpose Aid	703,189	712,368	1.3%
State Categorical Aid	100,000	96,500	-3.5%
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	171,033	184,268	7.7%
Fines and Forfeits	43,400	44,400	2.3%
Interest on Investments	13,000	14,500	11.5%
All Other Revenues	29,707	29,707	---
<b>Total Revenues</b>	<b>\$2,997,413</b>	<b>\$3,070,563</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,017,413</b>	<b>\$3,090,563</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$856,432	\$872,517	1.9%
Public Safety	1,178,338	1,212,864	2.9%
Streets and Highways (excluding Const.)	525,751	551,940	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,600	4,600	---
Culture and Recreation	173,668	174,017	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,625	30,625	19.5%
All Other Current Expenditures	26,500	26,500	---
<b>Total Current Expenditures</b>	<b>\$2,790,914</b>	<b>\$2,873,063</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	166,500	157,500	-5.4%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,017,414</b>	<b>\$3,090,563</b>	<b>2.4%</b>

**Name of City: Dodge Center**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,050,053	\$2,165,735	5.6%
Tax Increments	---	---	---
All Other Taxes	12,000	12,500	4.2%
Special Assessments	151,653	151,653	---
Licenses and Permits	31,450	40,000	27.2%
Federal Grants	727,509	---	-100.0%
State General Purpose Aid	784,865	792,943	1.0%
State Categorical Aid	82,488	40,180	-51.3%
Grants from County/Other Local Units	38,000	30,000	-21.1%
Charges for Services	159,647	183,497	14.9%
Fines and Forfeits	9,850	7,400	-24.9%
Interest on Investments	10,000	10,000	---
All Other Revenues	42,000	44,500	6.0%
<b>Total Revenues</b>	<b>\$4,099,515</b>	<b>\$3,478,408</b>	<b>-15.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	170,000	88,000	-48.2%
<b>Total Revenues and Other Sources</b>	<b>\$4,269,515</b>	<b>\$3,566,408</b>	<b>-16.5%</b>
<b>Current Expenditures</b>			
General Government	\$487,270	\$598,114	22.7%
Public Safety	438,124	464,025	5.9%
Streets and Highways (excluding Const.)	763,259	566,940	-25.7%
Sanitation	14,383	11,251	-21.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	466,997	467,523	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	169,414	48,541	-71.3%
All Other Current Expenditures	84,106	96,094	14.3%
<b>Total Current Expenditures</b>	<b>\$2,423,553</b>	<b>\$2,252,488</b>	<b>-7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	791,660	92,300	-88.3%
Debt Service - Principal	631,000	915,000	45.0%
Interest and Fiscal Charges	141,060	167,030	18.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,987,273</b>	<b>\$3,426,818</b>	<b>-14.1%</b>

**Name of City: Donaldson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$21,232	\$16,278	-23.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	4,610	16,351	254.7%
State Categorical Aid	1,568	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	2,945	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	766	460	-39.9%
All Other Revenues	1,278	150	-88.3%
<b>Total Revenues</b>	<b>\$32,454</b>	<b>\$36,184</b>	<b>11.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$32,454</b>	<b>\$36,184</b>	<b>11.5%</b>
<b>Current Expenditures</b>			
General Government	\$5,437	\$4,766	-12.3%
Public Safety	1,540	1,617	5.0%
Streets and Highways (excluding Const.)	5,991	5,120	-14.5%
Sanitation	2,625	2,625	---
Human Services	---	---	---
Health	160	55	-65.6%
Culture and Recreation	8,225	3,510	-57.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,612	5,842	26.7%
<b>Total Current Expenditures</b>	<b>\$28,590</b>	<b>\$23,535</b>	<b>-17.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,590</b>	<b>\$23,535</b>	<b>-17.7%</b>



**Name of City: Donnelly**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$47,835	\$51,423	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	55,298	55,464	0.3%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	100	100	---
Interest on Investments	400	200	-50.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$165,333</b>	<b>\$168,887</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$170,333</b>	<b>\$173,887</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$45,000	\$45,000	---
Public Safety	45,000	45,000	---
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$117,000</b>	<b>\$117,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	5,795	4,290	-26.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$172,795</b>	<b>\$171,290</b>	<b>-0.9%</b>

**Name of City: Doran [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Dover**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$271,943	\$292,566	7.6%
Tax Increments	---	---	---
All Other Taxes	5,869	7,500	27.8%
Special Assessments	12,484	6,500	-47.9%
Licenses and Permits	14,080	11,500	-18.3%
Federal Grants	---	40,739	---
State General Purpose Aid	192,212	171,340	-10.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	500	---
Fines and Forfeits	740	1,200	62.2%
Interest on Investments	883	6,000	579.5%
All Other Revenues	67,690	8,900	-86.9%
<b>Total Revenues</b>	<b>\$565,901</b>	<b>\$546,745</b>	<b>-3.4%</b>
Proceeds from Bond Sales	146,950	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$712,851</b>	<b>\$546,745</b>	<b>-23.3%</b>
<b>Current Expenditures</b>			
General Government	\$187,729	\$196,360	4.6%
Public Safety	41,686	40,213	-3.5%
Streets and Highways (excluding Const.)	36,652	52,000	41.9%
Sanitation	7,015	8,000	14.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,191	20,000	78.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	---	-100.0%
All Other Current Expenditures	---	33,800	---
<b>Total Current Expenditures</b>	<b>\$294,273</b>	<b>\$350,373</b>	<b>19.1%</b>
Streets and Highways Capital Outlay	315,401	---	-100.0%
All Other Capital Outlay	60,071	120,000	99.8%
Debt Service - Principal	122,000	98,829	-19.0%
Interest and Fiscal Charges	13,740	8,116	-40.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	37,176	15,369	-58.7%
<b>Total Expenditures and Other Uses</b>	<b>\$842,661</b>	<b>\$592,687</b>	<b>-29.7%</b>

**Name of City: Dovray**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,345	13,345	29.0%
Charges for Services	12,300	11,975	-2.6%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	1,700	1,675	-1.5%
<b>Total Revenues</b>	<b>\$55,645</b>	<b>\$58,295</b>	<b>4.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,800	1,800	---
<b>Total Revenues and Other Sources</b>	<b>\$57,445</b>	<b>\$60,095</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$24,550	\$24,700	0.6%
Public Safety	12,900	13,100	1.6%
Streets and Highways (excluding Const.)	7,900	7,950	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,450	1,450	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
<b>Total Current Expenditures</b>	<b>\$51,800</b>	<b>\$52,200</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,800	1,800	---
<b>Total Expenditures and Other Uses</b>	<b>\$53,600</b>	<b>\$54,000</b>	<b>0.7%</b>

**Name of City: Duluth**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$37,444,100	\$40,895,100	9.2%
Tax Increments	611,900	562,900	-8.0%
All Other Taxes	32,037,600	37,268,100	16.3%
Special Assessments	893,558	782,175	-12.5%
Licenses and Permits	1,797,500	1,857,600	3.3%
Federal Grants	10,245,084	12,069,157	17.8%
State General Purpose Aid	30,247,200	30,671,600	1.4%
State Categorical Aid	9,708,414	33,753,516	247.7%
Grants from County/Other Local Units	1,435,491	1,510,197	5.2%
Charges for Services	8,760,315	8,340,627	-4.8%
Fines and Forfeits	394,700	479,900	21.6%
Interest on Investments	2,374,000	2,330,000	-1.9%
All Other Revenues	22,020,261	22,661,022	2.9%
<b>Total Revenues</b>	<b>\$157,970,123</b>	<b>\$193,181,894</b>	<b>22.3%</b>
Proceeds from Bond Sales	4,910,000	5,300,000	7.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	22,603,075	28,122,100	24.4%
<b>Total Revenues and Other Sources</b>	<b>\$185,483,198</b>	<b>\$226,603,994</b>	<b>22.2%</b>
<b>Current Expenditures</b>			
General Government	\$17,868,800	\$18,033,700	0.9%
Public Safety	48,689,613	48,768,399	0.2%
Streets and Highways (excluding Const.)	13,579,200	14,105,800	3.9%
Sanitation	---	---	---
Human Services	392,741	304,865	-22.4%
Health	---	---	---
Culture and Recreation	14,918,735	15,830,979	6.1%
Conservation of Natural Resources	46,767	48,307	3.3%
Economic Development and Housing	5,265,264	7,710,849	46.4%
All Other Current Expenditures	46,172,978	44,307,984	-4.0%
<b>Total Current Expenditures</b>	<b>\$146,934,098</b>	<b>\$149,110,883</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	15,517,201	38,721,900	149.5%
All Other Capital Outlay	8,420,700	9,330,709	10.8%
Debt Service - Principal	10,350,000	11,110,000	7.3%
Interest and Fiscal Charges	4,503,900	4,301,600	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	28,987,750	32,215,600	11.1%
<b>Total Expenditures and Other Uses</b>	<b>\$214,713,649</b>	<b>\$244,790,692</b>	<b>14.0%</b>

**Name of City: Dumont**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$68,000	\$70,000	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	980	980	---
Federal Grants	---	---	---
State General Purpose Aid	16,370	16,415	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	115	115	---
All Other Revenues	39,949	15,500	-61.2%
<b>Total Revenues</b>	<b>\$125,414</b>	<b>\$103,010</b>	<b>-17.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$125,414</b>	<b>\$103,010</b>	<b>-17.9%</b>
<b>Current Expenditures</b>			
General Government	\$39,530	\$39,900	0.9%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	7,400	7,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,437	5,000	-8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,150	38,810	10.4%
<b>Total Current Expenditures</b>	<b>\$89,417</b>	<b>\$93,010</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	15,825	10,000	-36.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$105,242</b>	<b>\$103,010</b>	<b>-2.1%</b>

**Name of City: Dundas**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,230,606	\$1,377,095	11.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	78,500	126,500	61.1%
Federal Grants	---	---	---
State General Purpose Aid	201,689	200,709	-0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	28,700	28,700	---
Fines and Forfeits	25,000	15,000	-40.0%
Interest on Investments	15,200	25,625	68.6%
All Other Revenues	20,000	20,000	---
<b>Total Revenues</b>	<b>\$1,599,695</b>	<b>\$1,793,629</b>	<b>12.1%</b>
Proceeds from Bond Sales	---	1,500,000	---
Other Financing Sources	233,900	---	-100.0%
Transfers from Other Funds	233,900	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,067,495</b>	<b>\$3,293,629</b>	<b>59.3%</b>
<b>Current Expenditures</b>			
General Government	\$469,510	\$517,188	10.2%
Public Safety	430,800	464,550	7.8%
Streets and Highways (excluding Const.)	215,070	267,920	24.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,760	89,050	14.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,055	19,420	535.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,196,195</b>	<b>\$1,358,128</b>	<b>13.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	319,900	530,452	65.8%
Debt Service - Principal	219,955	223,995	1.8%
Interest and Fiscal Charges	106,261	102,980	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	233,900	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,076,211</b>	<b>\$2,215,555</b>	<b>6.7%</b>

**Name of City: Dundee**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$35,897	\$38,410	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	70	150	114.3%
Federal Grants	---	---	---
State General Purpose Aid	18,230	18,333	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,800	2,830	1.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	600	585	-2.5%
<b>Total Revenues</b>	<b>\$57,597</b>	<b>\$60,308</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$57,597</b>	<b>\$60,308</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$40,483	\$42,984	6.2%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	7,600	7,984	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,557	7,741	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
<b>Total Current Expenditures</b>	<b>\$57,240</b>	<b>\$60,309</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$57,240</b>	<b>\$60,309</b>	<b>5.4%</b>

**Name of City: Dunnell**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$100,425	\$100,425	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	56,228	56,740	0.9%
State Categoricial Aid	8,575	8,317	-3.0%
Grants from County/Other Local Units	200	200	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	260	260	---
All Other Revenues	2,641	2,641	---
<b>Total Revenues</b>	<b>\$169,369</b>	<b>\$169,623</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$169,369</b>	<b>\$169,623</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$67,550	\$70,550	4.4%
Public Safety	29,319	21,319	-27.3%
Streets and Highways (excluding Const.)	65,959	66,019	0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,800	3,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
<b>Total Current Expenditures</b>	<b>\$166,628</b>	<b>\$162,188</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$166,628</b>	<b>\$162,188</b>	<b>-2.7%</b>

**Name of City: Eagan**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$38,435,942	\$40,407,796	5.1%
Tax Increments	1,068,983	1,152,054	7.8%
All Other Taxes	---	---	---
Special Assessments	294,505	49,445	-83.2%
Licenses and Permits	1,007,400	1,729,600	71.7%
Federal Grants	1,437,500	724,000	-49.6%
State General Purpose Aid	69,500	35,400	-49.1%
State Categoricial Aid	1,450,313	4,689,305	223.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,465,200	2,776,800	12.6%
Fines and Forfeits	249,200	268,800	7.9%
Interest on Investments	135,800	164,300	21.0%
All Other Revenues	1,914,300	1,923,600	0.5%
<b>Total Revenues</b>	<b>\$48,528,643</b>	<b>\$53,921,100</b>	<b>11.1%</b>
Proceeds from Bond Sales	870,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,964,300	3,435,700	15.9%
<b>Total Revenues and Other Sources</b>	<b>\$52,362,943</b>	<b>\$57,356,800</b>	<b>9.5%</b>
<b>Current Expenditures</b>			
General Government	\$9,477,600	\$10,228,000	7.9%
Public Safety	24,067,800	24,739,400	2.8%
Streets and Highways (excluding Const.)	5,279,800	5,439,100	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,066,800	6,187,800	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	656,100	621,000	-5.3%
<b>Total Current Expenditures</b>	<b>\$45,548,100</b>	<b>\$47,215,300</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,191,400	4,168,700	-0.5%
Debt Service - Principal	2,640,000	1,910,000	-27.7%
Interest and Fiscal Charges	1,307,183	1,333,133	2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,215,300	1,281,900	5.5%
<b>Total Expenditures and Other Uses</b>	<b>\$54,901,983</b>	<b>\$55,909,033</b>	<b>1.8%</b>

**Name of City: Eagle Bend**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$224,696	\$224,696	---
Tax Increments	19,938	20,337	2.0%
All Other Taxes	---	---	---
Special Assessments	82,679	75,476	-8.7%
Licenses and Permits	760	760	---
Federal Grants	---	---	---
State General Purpose Aid	186,250	187,533	0.7%
State Categoricial Aid	19,500	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,700	28,700	3.6%
Fines and Forfeits	2,500	4,500	80.0%
Interest on Investments	11,180	8,860	-20.8%
All Other Revenues	43,220	49,050	13.5%
<b>Total Revenues</b>	<b>\$618,423</b>	<b>\$599,912</b>	<b>-3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	159,000	159,000	---
<b>Total Revenues and Other Sources</b>	<b>\$777,423</b>	<b>\$758,912</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$105,399	\$105,179	-0.2%
Public Safety	98,351	98,091	-0.3%
Streets and Highways (excluding Const.)	121,720	102,298	-16.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,017	23,686	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,244	19,603	1.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$369,731</b>	<b>\$348,857</b>	<b>-5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	53,900	58,900	9.3%
Debt Service - Principal	243,000	245,000	0.8%
Interest and Fiscal Charges	110,792	106,155	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$777,423</b>	<b>\$758,912</b>	<b>-2.4%</b>

**Name of City: Eagle Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$811,728	\$892,901	10.0%
Tax Increments	108,800	108,800	---
All Other Taxes	---	---	---
Special Assessments	26,500	65,114	145.7%
Licenses and Permits	42,340	42,880	1.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	718,723	737,857	2.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	305,000	307,672	0.9%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	50,000	25,000	-50.0%
All Other Revenues	83,250	99,850	19.9%
<b>Total Revenues</b>	<b>\$2,152,341</b>	<b>\$2,286,074</b>	<b>6.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,252,341</b>	<b>\$2,386,074</b>	<b>5.9%</b>
<b>Current Expenditures</b>			
General Government	\$517,120	\$535,317	3.5%
Public Safety	724,930	725,833	0.1%
Streets and Highways (excluding Const.)	317,046	374,652	18.2%
Sanitation	188,286	188,286	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	147,851	159,471	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	51,000	51,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,946,233</b>	<b>\$2,034,559</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	230,667	140,370	-39.1%
Debt Service - Principal	257,000	329,000	28.0%
Interest and Fiscal Charges	44,434	46,249	4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,478,334</b>	<b>\$2,550,178</b>	<b>2.9%</b>

**Name of City: East Bethel**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,131,200	\$6,245,400	1.9%
Tax Increments	---	---	---
All Other Taxes	107,500	106,500	-0.9%
Special Assessments	29,500	25,000	-15.3%
Licenses and Permits	350,000	355,000	1.4%
Federal Grants	---	---	---
State General Purpose Aid	8,500	7,000	-17.6%
State Categorical Aid	250,700	261,000	4.1%
Grants from County/Other Local Units	65,000	65,000	---
Charges for Services	10,000	10,700	7.0%
Fines and Forfeits	35,500	29,000	-18.3%
Interest on Investments	40,700	24,600	-39.6%
All Other Revenues	97,000	97,000	---
<b>Total Revenues</b>	<b>\$7,125,600</b>	<b>\$7,226,200</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	277,000	284,000	2.5%
<b>Total Revenues and Other Sources</b>	<b>\$7,402,600</b>	<b>\$7,510,200</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,346,300	\$1,514,300	12.5%
Public Safety	2,406,100	2,464,900	2.4%
Streets and Highways (excluding Const.)	1,014,400	1,022,500	0.8%
Sanitation	67,100	67,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	488,400	501,700	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,700	10,700	10.3%
All Other Current Expenditures	130,000	132,500	1.9%
<b>Total Current Expenditures</b>	<b>\$5,462,000</b>	<b>\$5,713,700</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	475,000	500,000	5.3%
All Other Capital Outlay	140,000	145,000	3.6%
Debt Service - Principal	545,000	365,000	-33.0%
Interest and Fiscal Charges	578,175	539,000	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	147,000	150,000	2.0%
<b>Total Expenditures and Other Uses</b>	<b>\$7,347,175</b>	<b>\$7,412,700</b>	<b>0.9%</b>

**Name of City: East Grand Forks**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$5,714,353	\$6,000,070	5.0%
Tax Increments	---	---	---
All Other Taxes	1,529,431	1,523,691	-0.4%
Special Assessments	1,500	1,500	---
Licenses and Permits	98,325	99,625	1.3%
Federal Grants	280,000	240,000	-14.3%
State General Purpose Aid	2,222,057	2,223,326	0.1%
State Categorical Aid	1,184,667	1,343,576	13.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,436,969	1,500,356	4.4%
Fines and Forfeits	118,000	118,000	---
Interest on Investments	15,200	15,300	0.7%
All Other Revenues	159,100	97,500	-38.7%
<b>Total Revenues</b>	<b>\$12,759,602</b>	<b>\$13,162,944</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	528,974	766,913	45.0%
<b>Total Revenues and Other Sources</b>	<b>\$13,288,576</b>	<b>\$13,929,857</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,328,042	\$1,493,464	12.5%
Public Safety	4,675,640	4,781,234	2.3%
Streets and Highways (excluding Const.)	2,593,316	2,689,388	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,872,906	2,946,767	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	434,095	439,095	1.2%
All Other Current Expenditures	329,300	367,500	11.6%
<b>Total Current Expenditures</b>	<b>\$12,233,299</b>	<b>\$12,717,448</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	916,910	1,237,268	34.9%
Debt Service - Principal	89,836	91,516	1.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	388,007	607,925	56.7%
<b>Total Expenditures and Other Uses</b>	<b>\$13,628,052</b>	<b>\$14,654,157</b>	<b>7.5%</b>

**Name of City: East Gull Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$829,400	\$851,900	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	64,540	50,881	-21.2%
Licenses and Permits	31,950	45,750	43.2%
Federal Grants	---	54,971	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,991	42,553	508.7%
Grants from County/Other Local Units	---	50,000	---
Charges for Services	551,427	559,160	1.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	128	-93.6%
All Other Revenues	5,000	4,400	-12.0%
<b>Total Revenues</b>	<b>\$1,491,308</b>	<b>\$1,659,743</b>	<b>11.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,491,308</b>	<b>\$1,659,743</b>	<b>11.3%</b>
<b>Current Expenditures</b>			
General Government	\$151,179	\$178,243	17.9%
Public Safety	68,210	69,855	2.4%
Streets and Highways (excluding Const.)	153,532	286,531	86.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,673	19,382	-18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	91,942	124,471	35.4%
All Other Current Expenditures	7,650	7,650	---
<b>Total Current Expenditures</b>	<b>\$496,186</b>	<b>\$686,132</b>	<b>38.3%</b>
Streets and Highways Capital Outlay	---	132,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	658,000	678,000	3.0%
Interest and Fiscal Charges	61,878	52,756	-14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,216,064</b>	<b>\$1,548,888</b>	<b>27.4%</b>

**Name of City: Easton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$153,771	\$153,771	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$153,771</b>	<b>\$153,771</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$153,771</b>	<b>\$153,771</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$49,325	\$52,210	5.8%
Public Safety	58,335	58,050	-0.5%
Streets and Highways (excluding Const.)	75,350	75,350	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$198,850</b>	<b>\$201,450</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$198,850</b>	<b>\$201,450</b>	<b>1.3%</b>

**Name of City: Echo**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$160,000	\$160,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	79,120	79,120	---
State Categorical Aid	292	292	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,854	4,854	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	2,300	2,300	---
<b>Total Revenues</b>	<b>\$248,066</b>	<b>\$248,066</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$248,066</b>	<b>\$248,066</b>	---
<b>Current Expenditures</b>			
General Government	\$120,000	\$120,000	---
Public Safety	30,000	30,000	---
Streets and Highways (excluding Const.)	174,000	174,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	11,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$335,000</b>	<b>\$335,000</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$335,000</b>	<b>\$335,000</b>	---

**Name of City: Eden Prairie**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$40,278,260	\$42,324,562	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,855,780	4,041,700	4.8%
Federal Grants	50,000	3,783,700	7467.4%
State General Purpose Aid	---	---	---
State Categorical Aid	1,128,792	1,213,001	7.5%
Grants from County/Other Local Units	120,430	124,600	3.5%
Charges for Services	6,468,995	5,214,704	-19.4%
Fines and Forfeits	417,000	367,000	-12.0%
Interest on Investments	150,000	150,000	---
All Other Revenues	162,990	179,800	10.3%
<b>Total Revenues</b>	<b>\$52,632,247</b>	<b>\$57,399,067</b>	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	423,227	442,024	4.4%
<b>Total Revenues and Other Sources</b>	<b>\$53,055,474</b>	<b>\$57,841,091</b>	9.0%
<b>Current Expenditures</b>			
General Government	\$4,719,537	\$5,032,648	6.6%
Public Safety	22,865,210	24,171,527	5.7%
Streets and Highways (excluding Const.)	6,534,459	6,707,291	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,384,873	14,013,502	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,506,395	2,647,422	5.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$50,010,474</b>	<b>\$52,572,390</b>	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	472,000	472,000	---
Debt Service - Principal	1,960,000	2,143,000	9.3%
Interest and Fiscal Charges	593,000	410,000	-30.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	20,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$53,055,474</b>	<b>\$55,617,390</b>	4.8%

**Name of City: Eden Valley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$511,100	\$527,519	3.2%
Tax Increments	13,000	7,000	-46.2%
All Other Taxes	3,000	2,600	-13.3%
Special Assessments	4,000	8,868	121.7%
Licenses and Permits	6,750	4,250	-37.0%
Federal Grants	---	---	---
State General Purpose Aid	328,066	332,956	1.5%
State Categorical Aid	40,967	28,000	-31.7%
Grants from County/Other Local Units	276,104	---	-100.0%
Charges for Services	88,722	95,790	8.0%
Fines and Forfeits	900	700	-22.2%
Interest on Investments	6,650	100	-98.5%
All Other Revenues	48,900	45,482	-7.0%
<b>Total Revenues</b>	<b>\$1,328,159</b>	<b>\$1,053,265</b>	-20.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	20,000	---
Transfers from Other Funds	120,000	124,000	3.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,448,159</b>	<b>\$1,197,265</b>	-17.3%
<b>Current Expenditures</b>			
General Government	\$535,804	\$278,868	-48.0%
Public Safety	432,475	445,279	3.0%
Streets and Highways (excluding Const.)	226,643	227,610	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,949	85,487	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	177,920	8,323	-95.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,458,791</b>	<b>\$1,045,567</b>	-28.3%
Streets and Highways Capital Outlay	348,781	63,000	-81.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	14,702	14,196	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	136,570	119,000	-12.9%
<b>Total Expenditures and Other Uses</b>	<b>\$2,003,844</b>	<b>\$1,286,763</b>	-35.8%

**Name of City: Edgerton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$555,121	\$649,412	17.0%
Tax Increments	---	---	---
All Other Taxes	12,508	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	6,375	7,425	16.5%
Federal Grants	---	---	---
State General Purpose Aid	366,266	369,442	0.9%
State Categorical Aid	50,189	73,704	46.9%
Grants from County/Other Local Units	---	4,500	---
Charges for Services	168,523	185,325	10.0%
Fines and Forfeits	750	700	-6.7%
Interest on Investments	---	---	---
All Other Revenues	198,679	215,771	8.6%
<b>Total Revenues</b>	<b>\$1,358,411</b>	<b>\$1,506,279</b>	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	77,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,435,411</b>	<b>\$1,506,279</b>	4.9%
<b>Current Expenditures</b>			
General Government	\$382,330	\$289,433	-24.3%
Public Safety	267,452	287,596	7.5%
Streets and Highways (excluding Const.)	368,221	374,148	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	165,649	290,860	75.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	27,791	---
All Other Current Expenditures	186,375	151,743	-18.6%
<b>Total Current Expenditures</b>	<b>\$1,370,027</b>	<b>\$1,421,571</b>	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	65,384	84,708	29.6%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,435,411</b>	<b>\$1,506,279</b>	4.9%

**Name of City: Edina**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$42,018,271	\$45,367,336	8.0%
Tax Increments	7,969,700	1,670,245	-79.0%
All Other Taxes	3,182,000	3,120,000	-1.9%
Special Assessments	4,281,222	4,624,553	8.0%
Licenses and Permits	5,258,514	5,464,560	3.9%
Federal Grants	429,157	579,750	35.1%
State General Purpose Aid	---	---	---
State Categorical Aid	2,399,061	5,360,559	123.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,636,930	5,932,905	5.3%
Fines and Forfeits	950,000	650,000	-31.6%
Interest on Investments	626,805	655,000	4.5%
All Other Revenues	660,761	667,622	1.0%
<b>Total Revenues</b>	<b>\$73,412,421</b>	<b>\$74,092,530</b>	<b>0.9%</b>
Proceeds from Bond Sales	3,144,387	1,768,370	-43.8%
Other Financing Sources	28,135	250,000	788.6%
Transfers from Other Funds	3,255,444	3,229,563	-0.8%
<b>Total Revenues and Other Sources</b>	<b>\$79,840,387</b>	<b>\$79,340,463</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$8,636,576	\$9,648,005	11.7%
Public Safety	24,283,747	25,678,040	5.7%
Streets and Highways (excluding Const.)	9,687,993	9,843,606	1.6%
Sanitation	---	---	---
Human Services	143,839	150,000	4.3%
Health	1,172,456	1,154,358	-1.5%
Culture and Recreation	6,149,568	6,632,321	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,555,853	4,704,786	202.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$51,630,032</b>	<b>\$57,811,116</b>	<b>12.0%</b>
Streets and Highways Capital Outlay	5,116,741	9,880,570	93.1%
All Other Capital Outlay	8,805,960	3,210,550	-63.5%
Debt Service - Principal	5,518,369	4,383,967	-20.6%
Interest and Fiscal Charges	1,769,508	1,620,201	-8.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,955,444	2,979,563	0.8%
<b>Total Expenditures and Other Uses</b>	<b>\$75,796,054</b>	<b>\$79,885,967</b>	<b>5.4%</b>

**Name of City: Effie [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Eitzen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$113,122	\$118,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	965	965	---
Federal Grants	---	---	---
State General Purpose Aid	44,834	45,180	0.8%
State Categorical Aid	15,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	---	-100.0%
Fines and Forfeits	100	100	---
Interest on Investments	---	400	---
All Other Revenues	86,000	110,000	27.9%
<b>Total Revenues</b>	<b>\$261,521</b>	<b>\$274,645</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$261,521</b>	<b>\$274,645</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$24,000	\$20,000	-16.7%
Public Safety	6,000	17,586	193.1%
Streets and Highways (excluding Const.)	75,000	70,000	-6.7%
Sanitation	5,760	6,144	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	12,000	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,800	6,100	5.2%
All Other Current Expenditures	20,360	22,000	8.1%
<b>Total Current Expenditures</b>	<b>\$146,920</b>	<b>\$153,830</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	12,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	113,804	110,000	-3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$272,724</b>	<b>\$275,830</b>	<b>1.1%</b>

**Name of City: Elba**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
<b>Total Revenues</b>	<b>\$57,470</b>	<b>\$57,470</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$57,470</b>	<b>\$57,470</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	460	460	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,100	1,100	---
<b>Total Current Expenditures</b>	<b>\$16,060</b>	<b>\$16,060</b>	<b>---</b>
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	12,000	---	-100.0%
Interest and Fiscal Charges	1,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,060</b>	<b>\$19,060</b>	<b>-40.5%</b>

**Name of City: Elbow Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$411,522	\$561,469	36.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,100	10,500	4.0%
Federal Grants	---	---	---
State General Purpose Aid	510,060	489,431	-4.0%
State Categorical Aid	15,000	16,349	9.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	210,938	152,597	-27.7%
Fines and Forfeits	3,120	2,000	-35.9%
Interest on Investments	3,000	3,200	6.7%
All Other Revenues	---	1,800	---
<b>Total Revenues</b>	<b>\$1,163,740</b>	<b>\$1,237,346</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	98,900	146,000	47.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,262,640</b>	<b>\$1,383,346</b>	<b>9.6%</b>
<b>Current Expenditures</b>			
General Government	\$286,900	\$352,100	22.7%
Public Safety	266,200	251,400	-5.6%
Streets and Highways (excluding Const.)	180,850	214,400	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	167,290	176,846	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,300	23,300	---
All Other Current Expenditures	283,600	305,700	7.8%
<b>Total Current Expenditures</b>	<b>\$1,208,140</b>	<b>\$1,323,746</b>	<b>9.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,000	50,000	11.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,500	10,000	5.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,262,640</b>	<b>\$1,383,746</b>	<b>9.6%</b>

**Name of City: Elgin**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$402,647	\$433,204	7.6%
Tax Increments	53,000	63,300	19.4%
All Other Taxes	40,000	34,000	-15.0%
Special Assessments	30,000	27,000	-10.0%
Licenses and Permits	30,150	24,423	-19.0%
Federal Grants	---	---	---
State General Purpose Aid	354,474	356,845	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,280	25,370	31.6%
Fines and Forfeits	4,000	6,000	50.0%
Interest on Investments	3,000	1,600	-46.7%
All Other Revenues	246,292	312,772	27.0%
<b>Total Revenues</b>	<b>\$1,182,843</b>	<b>\$1,284,514</b>	<b>8.6%</b>
Proceeds from Bond Sales	745,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,927,843</b>	<b>\$1,284,514</b>	<b>-33.4%</b>
<b>Current Expenditures</b>			
General Government	\$212,557	\$220,618	3.8%
Public Safety	414,480	410,090	-1.1%
Streets and Highways (excluding Const.)	203,410	198,245	-2.5%
Sanitation	9,100	12,700	39.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	145,518	156,023	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	45,600	42,350	-7.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,030,665</b>	<b>\$1,040,026</b>	<b>0.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	60,000	300.0%
Debt Service - Principal	100,363	144,148	43.6%
Interest and Fiscal Charges	36,415	40,340	10.8%
Other Financing Uses	745,000	---	-100.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,927,443</b>	<b>\$1,284,514</b>	<b>-33.4%</b>

**Name of City: Elizabeth**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$28,200	\$29,300	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,100	3,300	6.5%
Licenses and Permits	3,050	2,600	-14.8%
Federal Grants	---	---	---
State General Purpose Aid	39,600	52,375	32.3%
State Categorical Aid	12,800	13,250	3.5%
Grants from County/Other Local Units	2,500	4,500	80.0%
Charges for Services	15,000	23,000	53.3%
Fines and Forfeits	---	---	---
Interest on Investments	5,000	4,000	-20.0%
All Other Revenues	27,200	28,350	4.2%
<b>Total Revenues</b>	<b>\$136,450</b>	<b>\$160,675</b>	<b>17.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$136,450</b>	<b>\$160,675</b>	<b>17.8%</b>
<b>Current Expenditures</b>			
General Government	\$37,000	\$38,200	3.2%
Public Safety	1,800	2,000	11.1%
Streets and Highways (excluding Const.)	15,500	16,000	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,500	44,000	3.5%
<b>Total Current Expenditures</b>	<b>\$97,300</b>	<b>\$100,700</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	37,000	37,200	0.5%
Interest and Fiscal Charges	1,200	1,375	14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$135,500</b>	<b>\$139,275</b>	<b>2.8%</b>

**Name of City: Elk River**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$12,386,500	\$13,185,250	6.4%
Tax Increments	---	---	---
All Other Taxes	150,000	180,000	20.0%
Special Assessments	---	---	---
Licenses and Permits	778,500	865,700	11.2%
Federal Grants	---	---	---
State General Purpose Aid	5,500	6,000	9.1%
State Categorical Aid	597,000	617,000	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,659,650	2,561,200	-3.7%
Fines and Forfeits	120,000	120,000	---
Interest on Investments	88,000	112,000	27.3%
All Other Revenues	161,500	160,000	-0.9%
<b>Total Revenues</b>	<b>\$16,946,650</b>	<b>\$17,807,150</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,449,500	2,765,650	12.9%
<b>Total Revenues and Other Sources</b>	<b>\$19,396,150</b>	<b>\$20,572,800</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$4,261,550	\$4,701,050	10.3%
Public Safety	8,553,150	9,105,150	6.5%
Streets and Highways (excluding Const.)	2,542,500	2,623,750	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,428,700	3,876,750	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$18,785,900</b>	<b>\$20,306,700</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	185,000	30,000	-83.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	140,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$19,110,900</b>	<b>\$20,476,700</b>	<b>7.1%</b>

**Name of City: Elko New Market**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,175,131	\$2,231,920	2.6%
Tax Increments	---	---	---
All Other Taxes	29,000	28,000	-3.4%
Special Assessments	---	---	---
Licenses and Permits	129,163	195,074	51.0%
Federal Grants	---	---	---
State General Purpose Aid	194,032	194,499	0.2%
State Categorical Aid	103,789	108,909	4.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	375,982	384,659	2.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,400	40.0%
All Other Revenues	34,300	115,358	236.3%
<b>Total Revenues</b>	<b>\$3,042,397</b>	<b>\$3,259,819</b>	<b>7.1%</b>
Proceeds from Bond Sales	4,169,318	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$7,211,715</b>	<b>\$3,259,819</b>	<b>-54.8%</b>
<b>Current Expenditures</b>			
General Government	\$617,026	\$624,935	1.3%
Public Safety	1,390,898	1,580,851	13.7%
Streets and Highways (excluding Const.)	279,955	284,330	1.6%
Sanitation	6,500	6,700	3.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,180	223,108	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	61,912	66,911	8.1%
<b>Total Current Expenditures</b>	<b>\$2,566,471</b>	<b>\$2,786,835</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,400	84,000	1.9%
Debt Service - Principal	156,000	156,000	---
Interest and Fiscal Charges	18,195	14,686	-19.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	221,332	220,298	-0.5%
<b>Total Expenditures and Other Uses</b>	<b>\$3,044,398</b>	<b>\$3,261,819</b>	<b>7.1%</b>

**Name of City: Elkton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$49,909	\$52,404	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	651	651	---
Federal Grants	---	---	---
State General Purpose Aid	13,272	13,272	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	350	50	-85.7%
All Other Revenues	---	8	---
<b>Total Revenues</b>	<b>\$64,182</b>	<b>\$66,385</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$64,182</b>	<b>\$66,385</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$17,855	\$26,105	46.2%
Public Safety	8,872	10,464	17.9%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	4,500	-10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	6,250	212.5%
All Other Current Expenditures	18,600	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$52,327</b>	<b>\$47,319</b>	<b>-9.6%</b>
Streets and Highways Capital Outlay	5,400	---	-100.0%
All Other Capital Outlay	15,000	---	-100.0%
Debt Service - Principal	16,000	---	-100.0%
Interest and Fiscal Charges	1,905	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	31,100	24,900	-19.9%
<b>Total Expenditures and Other Uses</b>	<b>\$121,732</b>	<b>\$72,219</b>	<b>-40.7%</b>

**Name of City: Ellendale**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$429,697	\$466,804	8.6%
Tax Increments	---	---	---
All Other Taxes	7,500	6,500	-13.3%
Special Assessments	39,067	33,728	-13.7%
Licenses and Permits	1,750	2,100	20.0%
Federal Grants	15,720	---	-100.0%
State General Purpose Aid	191,701	194,274	1.3%
State Categorical Aid	2,300	16,387	612.5%
Grants from County/Other Local Units	17,090	17,500	2.4%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	700	500	-28.6%
All Other Revenues	2,736	10,173	271.8%
<b>Total Revenues</b>	<b>\$708,261</b>	<b>\$747,966</b>	<b>5.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$708,261</b>	<b>\$747,966</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$284,621	\$290,328	2.0%
Public Safety	89,206	122,567	37.4%
Streets and Highways (excluding Const.)	130,596	99,383	-23.9%
Sanitation	5,420	5,120	-5.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,550	14,700	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,500	29,085	2.1%
All Other Current Expenditures	2,000	1,600	-20.0%
<b>Total Current Expenditures</b>	<b>\$554,893</b>	<b>\$562,783</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	19,840	27,200	37.1%
Debt Service - Principal	117,633	141,205	20.0%
Interest and Fiscal Charges	15,895	16,778	5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$708,261</b>	<b>\$747,966</b>	<b>5.6%</b>

**Name of City: Ellsworth**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$147,078	\$144,288	-1.9%
Tax Increments	---	---	---
All Other Taxes	2,252	2,111	-6.3%
Special Assessments	196	---	-100.0%
Licenses and Permits	2,150	1,050	-51.2%
Federal Grants	35,184	30,192	-14.2%
State General Purpose Aid	177,704	179,927	1.3%
State Categorical Aid	---	19,568	---
Grants from County/Other Local Units	7,000	393	-94.4%
Charges for Services	2,770	1,370	-50.5%
Fines and Forfeits	160	55	-65.6%
Interest on Investments	965	346	-64.1%
All Other Revenues	22,609	24,355	7.7%
<b>Total Revenues</b>	<b>\$398,068</b>	<b>\$403,655</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	98,736	---
Transfers from Other Funds	584,103	85,434	-85.4%
<b>Total Revenues and Other Sources</b>	<b>\$982,171</b>	<b>\$587,825</b>	<b>-40.2%</b>
<b>Current Expenditures</b>			
General Government	\$9,958	\$176,844	1675.9%
Public Safety	7,280	40,224	452.5%
Streets and Highways (excluding Const.)	55,251	61,927	12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,800	21,732	121.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	193,713	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$276,002</b>	<b>\$300,727</b>	<b>9.0%</b>
Streets and Highways Capital Outlay	66,881	67,000	0.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	25,000	---
Interest and Fiscal Charges	---	7,153	---
Other Financing Uses	---	99,768	---
Transfers to Other Funds	96,500	96,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$439,383</b>	<b>\$596,148</b>	<b>35.7%</b>



**Name of City: Elmdale**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,900	\$16,000	0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,675	4.7%
Federal Grants	---	---	---
State General Purpose Aid	9,700	10,000	3.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	1,609	1,600	-0.6%
Charges for Services	10,700	10,000	-6.5%
Fines and Forfeits	---	---	---
Interest on Investments	300	250	-16.7%
All Other Revenues	2,900	3,000	3.4%
<b>Total Revenues</b>	<b>\$42,709</b>	<b>\$42,525</b>	<b>-0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$42,709</b>	<b>\$42,525</b>	<b>-0.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,000	\$3,000	---
Public Safety	4,500	4,600	2.2%
Streets and Highways (excluding Const.)	14,000	14,000	---
Sanitation	9,000	8,500	-5.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	8,000	6.7%
Conservation of Natural Resources	140	150	7.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$38,140</b>	<b>\$38,250</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$38,140</b>	<b>\$38,250</b>	<b>0.3%</b>

**Name of City: Elmore**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$339,971	\$341,421	0.4%
Tax Increments	---	---	---
All Other Taxes	4,532	---	-100.0%
Special Assessments	12,079	8,230	-31.9%
Licenses and Permits	1,341	1,320	-1.6%
Federal Grants	---	150,000	---
State General Purpose Aid	9,888	17,899	81.0%
State Categoricial Aid	262,469	264,584	0.8%
Grants from County/Other Local Units	14,420	14,420	---
Charges for Services	29,632	28,699	-3.1%
Fines and Forfeits	2,112	2,052	-2.8%
Interest on Investments	1,043	1,035	-0.8%
All Other Revenues	85,105	130,250	53.0%
<b>Total Revenues</b>	<b>\$762,592</b>	<b>\$959,910</b>	<b>25.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,487	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$822,079</b>	<b>\$959,910</b>	<b>16.8%</b>
<b>Current Expenditures</b>			
General Government	\$242,730	\$211,329	-12.9%
Public Safety	155,770	290,486	86.5%
Streets and Highways (excluding Const.)	154,437	117,617	-23.8%
Sanitation	11,876	9,615	-19.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,505	87,709	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	9,359	---
All Other Current Expenditures	9,220	1,359	-85.3%
<b>Total Current Expenditures</b>	<b>\$665,538</b>	<b>\$727,474</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	40,000	---
All Other Capital Outlay	81,141	110,000	35.6%
Debt Service - Principal	15,003	27,000	80.0%
Interest and Fiscal Charges	11,247	3,013	-73.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	34,494	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$807,423</b>	<b>\$907,487</b>	<b>12.4%</b>

**Name of City: Elrosa**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$25,000	\$26,000	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,000	---
State Categoricial Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,200	13,200	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	10,000	22,000	120.0%
<b>Total Revenues</b>	<b>\$85,200</b>	<b>\$98,200</b>	<b>15.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$85,200</b>	<b>\$98,200</b>	<b>15.3%</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$11,000	10.0%
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	26,000	26,000	---
Sanitation	450	450	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	23,900	35,900	50.2%
<b>Total Current Expenditures</b>	<b>\$84,650</b>	<b>\$97,650</b>	<b>15.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$84,650</b>	<b>\$97,650</b>	<b>15.4%</b>

**Name of City: Ely**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,892,300	\$1,977,900	4.5%
Tax Increments	---	---	---
All Other Taxes	65,100	66,100	1.5%
Special Assessments	---	---	---
Licenses and Permits	77,600	87,500	12.8%
Federal Grants	120,000	1,500,000	1150.0%
State General Purpose Aid	2,773,500	2,822,100	1.8%
State Categoricial Aid	654,700	341,700	-47.8%
Grants from County/Other Local Units	1,500	1,000	-33.3%
Charges for Services	751,400	831,400	10.6%
Fines and Forfeits	38,500	39,500	2.6%
Interest on Investments	23,000	19,800	-13.9%
All Other Revenues	5,200	200	-96.2%
<b>Total Revenues</b>	<b>\$6,402,800</b>	<b>\$7,687,200</b>	<b>20.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	192,000	55,000	-71.4%
<b>Total Revenues and Other Sources</b>	<b>\$6,594,800</b>	<b>\$7,742,200</b>	<b>17.4%</b>
<b>Current Expenditures</b>			
General Government	\$820,500	\$844,000	2.9%
Public Safety	1,361,000	1,386,200	1.9%
Streets and Highways (excluding Const.)	1,303,200	1,372,800	5.3%
Sanitation	3,400	2,900	-14.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	499,700	649,600	30.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	287,000	291,800	1.7%
All Other Current Expenditures	318,200	333,800	4.9%
<b>Total Current Expenditures</b>	<b>\$4,593,000</b>	<b>\$4,881,100</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	1,008,900	730,000	-27.6%
All Other Capital Outlay	156,000	2,306,000	1378.2%
Debt Service - Principal	23,400	2,047,000	8647.9%
Interest and Fiscal Charges	77,500	152,100	96.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	30,000	-62.5%
<b>Total Expenditures and Other Uses</b>	<b>\$5,938,800</b>	<b>\$10,146,200</b>	<b>70.8%</b>

**Name of City: Elysian**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$719,037	\$761,450	5.9%
Tax Increments	---	---	---
All Other Taxes	6,500	6,000	-7.7%
Special Assessments	77,312	46,860	-39.4%
Licenses and Permits	34,614	24,783	-28.4%
Federal Grants	---	---	---
State General Purpose Aid	120,646	125,081	3.7%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	8,464	9,869	16.6%
Charges for Services	30,839	27,562	-10.6%
Fines and Forfeits	600	100	-83.3%
Interest on Investments	800	700	-12.5%
All Other Revenues	5,950	14,950	151.3%
<b>Total Revenues</b>	<b>\$1,016,762</b>	<b>\$1,029,355</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,016,762</b>	<b>\$1,029,355</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$214,544	\$227,225	5.9%
Public Safety	168,490	177,450	5.3%
Streets and Highways (excluding Const.)	190,601	220,567	15.7%
Sanitation	1,600	400	-75.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,154	53,427	18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,841	13,812	-0.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$634,230</b>	<b>\$692,881</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	22,000	24,000	9.1%
Debt Service - Principal	298,968	290,316	-2.9%
Interest and Fiscal Charges	92,990	100,559	8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	11,941	10,812	-9.5%
<b>Total Expenditures and Other Uses</b>	<b>\$1,060,129</b>	<b>\$1,118,568</b>	<b>5.5%</b>

**Name of City: Emily**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$903,819	\$1,011,757	11.9%
Tax Increments	---	---	---
All Other Taxes	33,005	28,060	-15.0%
Special Assessments	400	35	-91.3%
Licenses and Permits	29,600	33,355	12.7%
Federal Grants	2	2	---
State General Purpose Aid	49,850	47,850	-4.0%
State Categorical Aid	31,450	38,900	23.7%
Grants from County/Other Local Units	2,500	12,820	412.8%
Charges for Services	57,035	77,115	35.2%
Fines and Forfeits	385	1,740	351.9%
Interest on Investments	150	106,190	70693.3%
All Other Revenues	8,000	10,500	31.3%
<b>Total Revenues</b>	<b>\$1,116,196</b>	<b>\$1,368,324</b>	<b>22.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,116,196</b>	<b>\$1,368,324</b>	<b>22.6%</b>
<b>Current Expenditures</b>			
General Government	\$305,288	\$362,920	18.9%
Public Safety	337,811	377,304	11.7%
Streets and Highways (excluding Const.)	275,494	254,373	-7.7%
Sanitation	13,745	10,790	-21.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,858	26,743	12.1%
Conservation of Natural Resources	16,000	15,750	-1.6%
Economic Development and Housing	1,565	1,306	-16.5%
All Other Current Expenditures	16,810	17,670	5.1%
<b>Total Current Expenditures</b>	<b>\$990,571</b>	<b>\$1,066,856</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	141,182	56.9%
Debt Service - Principal	29,485	46,399	57.4%
Interest and Fiscal Charges	6,140	6,387	4.0%
Other Financing Uses	---	107,500	---
Transfers to Other Funds	141,500	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,257,696</b>	<b>\$1,368,324</b>	<b>8.8%</b>

**Name of City: Emmons**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$197,143	\$210,850	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	638	798	25.1%
Federal Grants	---	---	---
State General Purpose Aid	103,198	106,212	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	120	80	-33.3%
All Other Revenues	10,000	12,000	20.0%
<b>Total Revenues</b>	<b>\$311,099</b>	<b>\$329,940</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$311,099</b>	<b>\$329,940</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$58,800	\$66,000	12.2%
Public Safety	31,500	25,000	-20.6%
Streets and Highways (excluding Const.)	33,400	36,000	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	20,000	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	8,200	-59.0%
<b>Total Current Expenditures</b>	<b>\$160,700</b>	<b>\$155,200</b>	<b>-3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$160,700</b>	<b>\$155,200</b>	<b>-3.4%</b>

**Name of City: Erhard**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$32,811	\$32,811	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	32,148	32,566	1.3%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	120	---	-100.0%
All Other Revenues	5,000	20,043	300.9%
<b>Total Revenues</b>	<b>\$74,228</b>	<b>\$89,569</b>	<b>20.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,257	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$78,485</b>	<b>\$89,569</b>	<b>14.1%</b>
<b>Current Expenditures</b>			
General Government	\$39,068	\$35,644	-8.8%
Public Safety	4,000	4,050	1.3%
Streets and Highways (excluding Const.)	10,300	12,500	21.4%
Sanitation	500	2,245	349.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,855	13,117	20.8%
Conservation of Natural Resources	170	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,261	7,590	21.2%
<b>Total Current Expenditures</b>	<b>\$71,154</b>	<b>\$75,146</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,321	---	-100.0%
Debt Service - Principal	---	14,423	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,475</b>	<b>\$89,569</b>	<b>14.1%</b>

**Name of City: Erskine**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$182,294	\$189,586	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	144,806	146,856	1.4%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	58,880	60,008	1.9%
Fines and Forfeits	---	---	---
Interest on Investments	491	498	1.4%
All Other Revenues	2,050	2,050	---
<b>Total Revenues</b>	<b>\$394,971</b>	<b>\$405,448</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,023	11,998	8.8%
<b>Total Revenues and Other Sources</b>	<b>\$405,994</b>	<b>\$417,446</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$140,582	\$149,162	6.1%
Public Safety	57,778	61,647	6.7%
Streets and Highways (excluding Const.)	127,259	137,815	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,244	13,616	-4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,358	38,898	-22.8%
<b>Total Current Expenditures</b>	<b>\$390,221</b>	<b>\$401,138</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	5,560	-7.3%
Debt Service - Principal	8,311	9,324	12.2%
Interest and Fiscal Charges	962	924	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
<b>Total Expenditures and Other Uses</b>	<b>\$405,994</b>	<b>\$417,446</b>	<b>2.8%</b>

**Name of City: Evan**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$28,850	\$30,535	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	13,890	13,738	-1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,300	40,471	-2.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$84,540</b>	<b>\$84,744</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$84,540</b>	<b>\$84,744</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$11,800	\$10,500	-11.0%
Public Safety	4,000	3,500	-12.5%
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,188	43,748	3.7%
<b>Total Current Expenditures</b>	<b>\$69,988</b>	<b>\$69,748</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,500	4,500	28.6%
Interest and Fiscal Charges	14,000	13,500	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$87,488</b>	<b>\$87,748</b>	<b>0.3%</b>

**Name of City: Evansville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$195,277	\$201,135	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,105	2,105	---
Federal Grants	---	---	---
State General Purpose Aid	179,638	183,135	1.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,750	6,650	-1.5%
Fines and Forfeits	1,600	1,150	-28.1%
Interest on Investments	13,500	10,000	-25.9%
All Other Revenues	7,630	7,630	---
<b>Total Revenues</b>	<b>\$406,500</b>	<b>\$411,805</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$406,500</b>	<b>\$411,805</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$79,750	\$86,750	8.8%
Public Safety	12,900	13,950	8.1%
Streets and Highways (excluding Const.)	178,500	181,755	1.8%
Sanitation	18,000	16,600	-7.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,600	11,000	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	16,750	14,750	-11.9%
<b>Total Current Expenditures</b>	<b>\$326,500</b>	<b>\$334,805</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	7,000	40.0%
Debt Service - Principal	75,000	70,000	-6.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$406,500</b>	<b>\$411,805</b>	<b>1.3%</b>

**Name of City: Eveleth**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,085,138	\$2,210,247	6.0%
Tax Increments	---	---	---
All Other Taxes	400,000	400,000	---
Special Assessments	14,988	14,988	---
Licenses and Permits	11,100	11,900	7.2%
Federal Grants	120,000	100,000	-16.7%
State General Purpose Aid	3,523,814	3,591,189	1.9%
State Categorical Aid	100,000	100,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	650,300	673,300	3.5%
Fines and Forfeits	38,000	30,000	-21.1%
Interest on Investments	12,000	12,000	---
All Other Revenues	317,814	317,246	-0.2%
<b>Total Revenues</b>	<b>\$7,273,154</b>	<b>\$7,460,870</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	2,142,000	---
<b>Total Revenues and Other Sources</b>	<b>\$7,273,154</b>	<b>\$9,602,870</b>	<b>32.0%</b>
<b>Current Expenditures</b>			
General Government	\$606,159	\$644,996	6.4%
Public Safety	2,254,061	2,309,452	2.5%
Streets and Highways (excluding Const.)	1,167,621	1,219,337	4.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	916,014	907,162	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,728	54,728	---
All Other Current Expenditures	1,160,780	1,131,134	-2.6%
<b>Total Current Expenditures</b>	<b>\$6,159,363</b>	<b>\$6,266,809</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	856,245	883,767	3.2%
Debt Service - Principal	160,486	182,486	13.7%
Interest and Fiscal Charges	85,179	105,227	23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,120,806	1,989,522	-6.2%
<b>Total Expenditures and Other Uses</b>	<b>\$9,382,079</b>	<b>\$9,427,811</b>	<b>0.5%</b>

**Name of City: Excelsior**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,326,802	\$1,470,392	10.8%
Tax Increments	---	---	---
All Other Taxes	70,750	70,750	---
Special Assessments	---	---	---
Licenses and Permits	333,850	363,230	8.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	---	---	---
Charges for Services	363,345	408,573	12.4%
Fines and Forfeits	85,000	79,500	-6.5%
Interest on Investments	8,000	10,000	25.0%
All Other Revenues	78,150	27,380	-65.0%
<b>Total Revenues</b>	<b>\$2,268,992</b>	<b>\$2,432,920</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	200,000	100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,368,992</b>	<b>\$2,632,920</b>	<b>11.1%</b>
<b>Current Expenditures</b>			
General Government	\$683,593	\$779,093	14.0%
Public Safety	1,150,470	1,147,808	-0.2%
Streets and Highways (excluding Const.)	282,380	318,361	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	252,553	387,658	53.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,368,996</b>	<b>\$2,632,920</b>	<b>11.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,368,996</b>	<b>\$2,632,920</b>	<b>11.1%</b>

**Name of City: Eyota**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$852,083	\$893,168	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	130,172	122,672	-5.8%
Licenses and Permits	14,024	14,024	---
Federal Grants	---	---	---
State General Purpose Aid	593,986	599,691	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	44,210	47,442	7.3%
Fines and Forfeits	1,950	1,900	-2.6%
Interest on Investments	11,180	1,400	-87.5%
All Other Revenues	69,749	80,641	15.6%
<b>Total Revenues</b>	<b>\$1,717,354</b>	<b>\$1,760,938</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	148,725	168,522	13.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,866,079</b>	<b>\$1,929,460</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$256,094	\$282,838	10.4%
Public Safety	285,290	265,265	-7.0%
Streets and Highways (excluding Const.)	344,575	356,609	3.5%
Sanitation	100	100	---
Human Services	---	---	---
Health	5,318	5,318	---
Culture and Recreation	111,342	142,137	27.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	72,250	73,593	1.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,074,969</b>	<b>\$1,125,860</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	94,230	119,962	27.3%
Debt Service - Principal	424,000	438,000	3.3%
Interest and Fiscal Charges	172,633	162,449	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,400	43,484	7.6%
<b>Total Expenditures and Other Uses</b>	<b>\$1,806,232</b>	<b>\$1,889,755</b>	<b>4.6%</b>

**Name of City: Fairfax**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$485,000	\$187,000	-61.4%
Tax Increments	---	---	---
All Other Taxes	10,000	11,000	10.0%
Special Assessments	123,000	128,000	4.1%
Licenses and Permits	8,750	11,250	28.6%
Federal Grants	---	---	---
State General Purpose Aid	481,238	485,124	0.8%
State Categorical Aid	28,430	27,913	-1.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	234,000	235,000	0.4%
Fines and Forfeits	3,800	4,300	13.2%
Interest on Investments	4,000	4,000	---
All Other Revenues	28,500	28,500	---
<b>Total Revenues</b>	<b>\$1,406,718</b>	<b>\$1,122,087</b>	<b>-20.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	535,000	490,000	-8.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,941,718</b>	<b>\$1,612,087</b>	<b>-17.0%</b>
<b>Current Expenditures</b>			
General Government	\$290,169	\$300,844	3.7%
Public Safety	448,750	466,750	4.0%
Streets and Highways (excluding Const.)	307,950	309,750	0.6%
Sanitation	99,100	99,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,351	207,851	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,356,320</b>	<b>\$1,384,295</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	235,000	61,000	-74.0%
Debt Service - Principal	339,727	295,429	-13.0%
Interest and Fiscal Charges	10,507	59,476	466.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,941,554</b>	<b>\$1,810,200</b>	<b>-6.8%</b>

**Name of City: Fairmont**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,667,794	\$5,988,220	5.7%
Tax Increments	165,387	183,750	11.1%
All Other Taxes	1,155,000	1,280,000	10.8%
Special Assessments	301,500	333,000	10.4%
Licenses and Permits	174,800	194,300	11.2%
Federal Grants	---	---	---
State General Purpose Aid	3,670,879	3,704,467	0.9%
State Categorical Aid	2,402,864	1,268,442	-47.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,102,491	1,148,408	4.2%
Fines and Forfeits	55,000	48,500	-11.8%
Interest on Investments	161,000	105,000	-34.8%
All Other Revenues	61,900	111,850	80.7%
<b>Total Revenues</b>	<b>\$14,918,615</b>	<b>\$14,365,937</b>	<b>-3.7%</b>
Proceeds from Bond Sales	9,980,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,533,451	2,687,550	6.1%
<b>Total Revenues and Other Sources</b>	<b>\$27,432,066</b>	<b>\$17,053,487</b>	<b>-37.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,536,796	\$1,655,186	7.7%
Public Safety	3,863,433	3,890,486	0.7%
Streets and Highways (excluding Const.)	1,816,047	1,829,948	0.8%
Sanitation	176,853	180,271	1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,573,897	1,650,211	4.8%
Conservation of Natural Resources	12,095	13,645	12.8%
Economic Development and Housing	227,650	247,600	8.8%
All Other Current Expenditures	600,084	590,602	-1.6%
<b>Total Current Expenditures</b>	<b>\$9,806,855</b>	<b>\$10,057,949</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	3,100,000	800,000	-74.2%
All Other Capital Outlay	12,991,400	4,799,250	-63.1%
Debt Service - Principal	1,800,387	1,938,750	7.7%
Interest and Fiscal Charges	274,967	513,784	86.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,046,627	1,355,000	29.5%
<b>Total Expenditures and Other Uses</b>	<b>\$29,020,236</b>	<b>\$19,464,733</b>	<b>-32.9%</b>

**Name of City: Falcon Heights**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,249,275	\$2,360,444	4.9%
Tax Increments	280,000	280,000	---
All Other Taxes	30,000	169,000	463.3%
Special Assessments	397,000	76,524	-80.7%
Licenses and Permits	83,608	91,150	9.0%
Federal Grants	---	---	---
State General Purpose Aid	603,532	720,532	19.4%
State Categorical Aid	352,500	50,000	-85.8%
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	169,925	170,150	0.1%
Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	28,395	33,030	16.3%
All Other Revenues	40,245	5,995	-85.1%
<b>Total Revenues</b>	<b>\$4,269,980</b>	<b>\$3,987,325</b>	<b>-6.6%</b>
Proceeds from Bond Sales	302,500	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	47,200	240,000	408.5%
<b>Total Revenues and Other Sources</b>	<b>\$4,619,680</b>	<b>\$4,227,325</b>	<b>-8.5%</b>
<b>Current Expenditures</b>			
General Government	\$757,803	\$869,521	14.7%
Public Safety	1,610,733	1,396,600	-13.3%
Streets and Highways (excluding Const.)	295,045	302,025	2.4%
Sanitation	120,677	123,592	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	211,830	242,260	14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,100	9,100	---
All Other Current Expenditures	19,400	19,400	---
<b>Total Current Expenditures</b>	<b>\$3,024,588</b>	<b>\$2,962,498</b>	<b>-2.1%</b>
Streets and Highways Capital Outlay	997,000	---	-100.0%
All Other Capital Outlay	380,500	2,041,100	436.4%
Debt Service - Principal	265,000	120,000	-54.7%
Interest and Fiscal Charges	34,090	40,675	19.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,600	240,000	1804.8%
<b>Total Expenditures and Other Uses</b>	<b>\$4,713,778</b>	<b>\$5,404,273</b>	<b>14.6%</b>

**Name of City: Faribault**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$10,820,648	\$11,234,271	3.8%
Tax Increments	200,358	346,487	72.9%
All Other Taxes	392,000	659,000	68.1%
Special Assessments	507,980	86,500	-83.0%
Licenses and Permits	496,305	478,700	-3.5%
Federal Grants	1,948,108	943,000	-51.6%
State General Purpose Aid	5,989,840	6,031,288	0.7%
State Categorical Aid	2,503,157	2,120,305	-15.3%
Grants from County/Other Local Units	439,422	444,400	1.1%
Charges for Services	2,119,792	3,441,611	62.4%
Fines and Forfeits	147,700	143,700	-2.7%
Interest on Investments	251,650	286,175	13.7%
All Other Revenues	1,699,710	1,531,643	-9.9%
<b>Total Revenues</b>	<b>\$27,516,670</b>	<b>\$27,747,080</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	492,314	300,000	-39.1%
<b>Total Revenues and Other Sources</b>	<b>\$28,008,984</b>	<b>\$28,047,080</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,076,696	\$2,824,500	-8.2%
Public Safety	8,407,884	8,416,485	0.1%
Streets and Highways (excluding Const.)	3,239,780	4,150,106	28.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,186,176	4,330,095	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,734,919	4,155,050	11.2%
All Other Current Expenditures	514,939	19,600	-96.2%
<b>Total Current Expenditures</b>	<b>\$23,160,394</b>	<b>\$23,895,836</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	5,177,724	4,678,000	-9.7%
All Other Capital Outlay	2,179,262	3,231,362	48.3%
Debt Service - Principal	1,400,000	2,015,000	43.9%
Interest and Fiscal Charges	221,504	414,470	87.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	492,314	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$32,631,198</b>	<b>\$34,234,668</b>	<b>4.9%</b>

**Name of City: Farmington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$13,546,213	\$14,383,924	6.2%
Tax Increments	146,210	146,210	---
All Other Taxes	140,000	140,000	---
Special Assessments	345,075	276,197	-20.0%
Licenses and Permits	517,076	736,700	42.5%
Federal Grants	5,000	5,000	---
State General Purpose Aid	105,587	105,587	---
State Categorical Aid	635,975	634,000	-0.3%
Grants from County/Other Local Units	13,350	7,500	-43.8%
Charges for Services	972,982	1,055,760	8.5%
Fines and Forfeits	49,000	50,000	2.0%
Interest on Investments	95,800	136,800	42.8%
All Other Revenues	320,194	330,243	3.1%
<b>Total Revenues</b>	<b>\$16,892,462</b>	<b>\$18,007,921</b>	<b>6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,032,195	3,585,345	18.2%
<b>Total Revenues and Other Sources</b>	<b>\$19,924,657</b>	<b>\$21,593,266</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,518,838	\$3,879,422	10.2%
Public Safety	6,283,481	6,876,456	9.4%
Streets and Highways (excluding Const.)	2,899,547	3,271,075	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,789,518	2,054,528	14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$14,491,384</b>	<b>\$16,081,481</b>	<b>11.0%</b>
Streets and Highways Capital Outlay	---	3,957,271	---
All Other Capital Outlay	546,148	978,649	79.2%
Debt Service - Principal	2,155,000	2,190,000	1.6%
Interest and Fiscal Charges	358,703	276,840	-22.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,396,504	2,115,509	51.5%
<b>Total Expenditures and Other Uses</b>	<b>\$18,947,739</b>	<b>\$25,599,750</b>	<b>35.1%</b>

**Name of City: Farwell**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,000	\$11,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,378	13,355	-0.2%
State Categorical Aid	10,624	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,950	2,950	51.3%
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$40,962</b>	<b>\$31,315</b>	<b>-23.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,965	---	-100.0%
Transfers from Other Funds	1,300	1,300	---
<b>Total Revenues and Other Sources</b>	<b>\$59,227</b>	<b>\$32,615</b>	<b>-44.9%</b>
<b>Current Expenditures</b>			
General Government	\$12,326	\$12,326	---
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	5,300	6,000	13.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,613	11,136	4.9%
<b>Total Current Expenditures</b>	<b>\$31,639</b>	<b>\$32,862</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	16,965	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$48,604</b>	<b>\$32,862</b>	<b>-32.4%</b>

**Name of City: Federal Dam [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Felton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$14,356	\$15,074	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$14,356</b>	<b>\$15,074</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$14,356</b>	<b>\$15,074</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,050	10,553	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,050</b>	<b>\$10,553</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	4,222	4,433	5.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,272</b>	<b>\$14,986</b>	<b>5.0%</b>

**Name of City: Fergus Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,680,246	\$7,133,525	6.8%
Tax Increments	254,200	190,300	-25.1%
All Other Taxes	1,446,000	540,000	-62.7%
Special Assessments	270,737	226,703	-16.3%
Licenses and Permits	180,475	205,010	13.6%
Federal Grants	413,378	1,216,813	194.4%
State General Purpose Aid	3,801,728	3,810,176	0.2%
State Categorical Aid	3,084,545	3,654,000	18.5%
Grants from County/Other Local Units	169,670	175,650	3.5%
Charges for Services	977,895	1,160,603	18.7%
Fines and Forfeits	86,321	64,700	-25.0%
Interest on Investments	263,583	305,490	15.9%
All Other Revenues	1,164,350	1,989,625	70.9%
<b>Total Revenues</b>	<b>\$18,793,128</b>	<b>\$20,672,595</b>	<b>10.0%</b>
Proceeds from Bond Sales	981,000	1,507,000	53.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,918,247	3,116,940	6.8%
<b>Total Revenues and Other Sources</b>	<b>\$22,692,375</b>	<b>\$25,296,535</b>	<b>11.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,069,317	\$2,259,763	9.2%
Public Safety	4,789,343	5,095,892	6.4%
Streets and Highways (excluding Const.)	3,039,110	2,993,983	-1.5%
Sanitation	52,411	52,872	0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,945,592	3,274,364	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,009,324	1,140,439	13.0%
All Other Current Expenditures	287,155	113,001	-60.6%
<b>Total Current Expenditures</b>	<b>\$14,192,252</b>	<b>\$14,930,314</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	1,388,000	2,300,000	65.7%
All Other Capital Outlay	5,777,238	5,691,361	-1.5%
Debt Service - Principal	2,143,902	2,060,718	-3.9%
Interest and Fiscal Charges	448,279	388,673	-13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	660,911	578,757	-12.4%
<b>Total Expenditures and Other Uses</b>	<b>\$24,610,582</b>	<b>\$25,949,823</b>	<b>5.4%</b>

**Name of City: Fertile**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$221,000	\$229,000	3.6%
Tax Increments	11,500	24,000	108.7%
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,550	3,550	---
Federal Grants	---	43,279	---
State General Purpose Aid	318,289	320,853	0.8%
State Categorical Aid	1,944,632	1,558,950	-19.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	22,250	29,500	32.6%
Fines and Forfeits	750	1,200	60.0%
Interest on Investments	1,000	500	-50.0%
All Other Revenues	199,260	265,260	33.1%
<b>Total Revenues</b>	<b>\$2,722,331</b>	<b>\$2,476,192</b>	<b>-9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,722,331</b>	<b>\$2,476,192</b>	<b>-9.0%</b>
<b>Current Expenditures</b>			
General Government	\$325,445	\$370,366	13.8%
Public Safety	59,610	76,235	27.9%
Streets and Highways (excluding Const.)	189,954	220,638	16.2%
Sanitation	1,800	1,900	5.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,550	36,650	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,550	56,550	---
All Other Current Expenditures	2,069,371	1,662,757	-19.6%
<b>Total Current Expenditures</b>	<b>\$2,736,280</b>	<b>\$2,425,096</b>	<b>-11.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,744,580</b>	<b>\$2,433,396</b>	<b>-11.3%</b>

**Name of City: Fifty Lakes**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$492,025	\$520,000	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,200	21,200	---
Federal Grants	---	---	---
State General Purpose Aid	3,000	10,500	250.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	6,000	---
Charges for Services	9,420	9,675	2.7%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	15,000	20,500	36.7%
<b>Total Revenues</b>	<b>\$540,745</b>	<b>\$587,975</b>	<b>8.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,036	10,036	---
<b>Total Revenues and Other Sources</b>	<b>\$550,781</b>	<b>\$598,011</b>	<b>8.6%</b>
<b>Current Expenditures</b>			
General Government	\$252,656	\$271,776	7.6%
Public Safety	71,765	72,125	0.5%
Streets and Highways (excluding Const.)	186,860	207,610	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	7,500	66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$515,781</b>	<b>\$559,011</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	39,000	11.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$550,781</b>	<b>\$598,011</b>	<b>8.6%</b>

**Name of City: Finlayson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$86,000	\$86,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	47,955	48,501	1.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	750	750	---
All Other Revenues	11,160	11,160	---
<b>Total Revenues</b>	<b>\$153,865</b>	<b>\$154,411</b>	<b>0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,073	10,073	---
Transfers from Other Funds	5,000	20,000	300.0%
<b>Total Revenues and Other Sources</b>	<b>\$168,938</b>	<b>\$184,484</b>	<b>9.2%</b>
<b>Current Expenditures</b>			
General Government	\$124,318	\$136,318	9.7%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	28,000	30,000	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	7,500	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$168,818</b>	<b>\$183,818</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$168,818</b>	<b>\$183,818</b>	<b>8.9%</b>

**Name of City: Fisher**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$141,642	\$144,474	2.0%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	80,000	7,500	-90.6%
Licenses and Permits	505	505	---
Federal Grants	---	---	---
State General Purpose Aid	107,211	107,211	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$334,458</b>	<b>\$264,790</b>	<b>-20.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$334,458</b>	<b>\$264,790</b>	<b>-20.8%</b>
<b>Current Expenditures</b>			
General Government	\$113,580	\$97,380	-14.3%
Public Safety	78,490	78,490	---
Streets and Highways (excluding Const.)	87,450	52,000	-40.5%
Sanitation	78,650	85,450	8.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$358,170</b>	<b>\$313,320</b>	<b>-12.5%</b>
Streets and Highways Capital Outlay	55,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	182,000	182,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$595,170</b>	<b>\$495,320</b>	<b>-16.8%</b>

**Name of City: Flensburg**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$87,000	\$87,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,250	3,250	---
Federal Grants	---	---	---
State General Purpose Aid	3,000	3,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,600	2,600	---
Charges for Services	31,750	31,750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$127,600</b>	<b>\$127,600</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$127,600</b>	<b>\$127,600</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$17,420	\$17,420	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	12,000	12,000	---
Sanitation	23,000	23,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,000	22,000	---
<b>Total Current Expenditures</b>	<b>\$76,420</b>	<b>\$76,420</b>	<b>---</b>
Streets and Highways Capital Outlay	20,000	20,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$96,420</b>	<b>\$96,420</b>	<b>---</b>

**Name of City: Floodwood**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$335,000	\$335,000	---
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	5,625	8,500	51.1%
Federal Grants	41,600	27,618	-33.6%
State General Purpose Aid	169,000	175,050	3.6%
State Categorical Aid	30,500	15,500	-49.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,200	23,400	-17.0%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	100	100	---
All Other Revenues	15,500	22,900	47.7%
<b>Total Revenues</b>	<b>\$636,525</b>	<b>\$614,068</b>	<b>-3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$636,525</b>	<b>\$614,068</b>	<b>-3.5%</b>
<b>Current Expenditures</b>			
General Government	\$156,475	\$173,132	10.6%
Public Safety	318,000	308,280	-3.1%
Streets and Highways (excluding Const.)	97,650	87,670	-10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,200	24,786	-20.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,700	1,700	---
<b>Total Current Expenditures</b>	<b>\$605,025</b>	<b>\$595,568</b>	<b>-1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,000	---	-100.0%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	6,500	6,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$636,525</b>	<b>\$614,068</b>	<b>-3.5%</b>

**Name of City: Florence [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Foley**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,080,786	\$1,123,745	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	119,077	117,077	-1.7%
Licenses and Permits	45,600	27,350	-40.0%
Federal Grants	---	---	---
State General Purpose Aid	836,219	844,945	1.0%
State Categorical Aid	39,360	49,350	25.4%
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	299,100	330,100	10.4%
Fines and Forfeits	15,500	16,000	3.2%
Interest on Investments	27,900	5,950	-78.7%
All Other Revenues	20,500	26,000	26.8%
<b>Total Revenues</b>	<b>\$2,496,042</b>	<b>\$2,552,517</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,621,042</b>	<b>\$2,677,517</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$632,850	\$689,300	8.9%
Public Safety	748,000	672,700	-10.1%
Streets and Highways (excluding Const.)	224,600	244,100	8.7%
Sanitation	12,500	12,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,315	151,840	28.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,736,265</b>	<b>\$1,770,440</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	340,000	380,000	11.8%
Debt Service - Principal	460,000	485,000	5.4%
Interest and Fiscal Charges	146,273	108,355	-25.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,682,538</b>	<b>\$2,743,795</b>	<b>2.3%</b>

**Name of City: Forada**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$126,627	\$131,693	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,000	25,000	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	2,150	2,150	---
<b>Total Revenues</b>	<b>\$157,277</b>	<b>\$162,343</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$157,277</b>	<b>\$162,343</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$30,205	\$32,500	7.6%
Public Safety	20,500	21,455	4.7%
Streets and Highways (excluding Const.)	22,395	24,000	7.2%
Sanitation	25,000	25,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,600	2,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$102,700</b>	<b>\$107,555</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	18,071	20,188	11.7%
All Other Capital Outlay	7,346	7,350	0.1%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,160	1,900	-12.0%
Other Financing Uses	7,000	5,350	-23.6%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$157,277</b>	<b>\$162,343</b>	<b>3.2%</b>



**Name of City: Forest Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$11,447,799	\$12,278,700	7.3%
Tax Increments	436,797	405,688	-7.1%
All Other Taxes	770,000	770,000	---
Special Assessments	---	---	---
Licenses and Permits	503,300	573,400	13.9%
Federal Grants	30,000	30,000	---
State General Purpose Aid	109,302	---	-100.0%
State Categorical Aid	700,000	740,000	5.7%
Grants from County/Other Local Units	35,000	35,000	---
Charges for Services	1,245,723	1,314,359	5.5%
Fines and Forfeits	92,500	92,500	---
Interest on Investments	133,800	67,400	-49.6%
All Other Revenues	395,445	269,522	-31.8%
<b>Total Revenues</b>	<b>\$15,899,666</b>	<b>\$16,576,569</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	2,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	75,000	-11.8%
<b>Total Revenues and Other Sources</b>	<b>\$15,984,666</b>	<b>\$18,651,569</b>	<b>16.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,133,281	\$2,297,108	7.7%
Public Safety	5,724,511	6,114,520	6.8%
Streets and Highways (excluding Const.)	2,091,370	1,988,853	-4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,264,094	1,475,493	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	182,502	158,647	-13.1%
All Other Current Expenditures	393,912	385,488	-2.1%
<b>Total Current Expenditures</b>	<b>\$11,789,670</b>	<b>\$12,420,109</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	1,627,000	2,560,250	57.4%
All Other Capital Outlay	2,376,001	1,193,311	-49.8%
Debt Service - Principal	1,280,000	1,370,000	7.0%
Interest and Fiscal Charges	989,180	930,880	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	25,000	-28.6%
<b>Total Expenditures and Other Uses</b>	<b>\$18,096,851</b>	<b>\$18,499,550</b>	<b>2.2%</b>

**Name of City: Foreston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	117,637	120,319	2.3%
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	15,000	15,000	---
<b>Total Revenues</b>	<b>\$227,252</b>	<b>\$229,934</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$237,252</b>	<b>\$239,934</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$93,000	\$93,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$199,000</b>	<b>\$199,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$199,000</b>	<b>\$199,000</b>	<b>---</b>

**Name of City: Fort Ripley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$21,000	\$23,000	9.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,375	3,385	0.3%
Federal Grants	595	---	-100.0%
State General Purpose Aid	---	595	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	602	720	19.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,328	1,300	-2.1%
All Other Revenues	225	225	---
<b>Total Revenues</b>	<b>\$27,125</b>	<b>\$29,225</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,275	1,275	---
<b>Total Revenues and Other Sources</b>	<b>\$28,400</b>	<b>\$30,500</b>	<b>7.4%</b>
<b>Current Expenditures</b>			
General Government	\$12,330	\$14,860	20.5%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	10,350	11,145	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,225	---	-100.0%
Culture and Recreation	1,275	1,275	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45	45	---
<b>Total Current Expenditures</b>	<b>\$27,125</b>	<b>\$29,225</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,275	1,275	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,400</b>	<b>\$30,500</b>	<b>7.4%</b>

**Name of City: Fosston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$199,171	\$269,778	35.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,522	2,522	---
Federal Grants	560,800	454,030	-19.0%
State General Purpose Aid	652,193	650,606	-0.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,200	55,500	-1.2%
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	---	---	---
All Other Revenues	150,785	167,686	11.2%
<b>Total Revenues</b>	<b>\$1,623,671</b>	<b>\$1,602,622</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	550,000	664,500	20.8%
<b>Total Revenues and Other Sources</b>	<b>\$2,173,671</b>	<b>\$2,267,122</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$174,004	\$189,058	8.7%
Public Safety	327,013	450,069	37.6%
Streets and Highways (excluding Const.)	185,306	514,647	177.7%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	609,598	610,111	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	93,350	82,200	-11.9%
All Other Current Expenditures	752,863	377,911	-49.8%
<b>Total Current Expenditures</b>	<b>\$2,145,634</b>	<b>\$2,227,496</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,145,634</b>	<b>\$2,227,496</b>	<b>3.8%</b>

**Name of City: Fountain**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$122,529	\$122,529	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	---	---
State General Purpose Aid	81,449	81,449	---
State Categorical Aid	12,644	12,644	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	4,300	4,300	---
<b>Total Revenues</b>	<u>\$225,072</u>	<u>\$225,072</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$225,072</u>	<u>\$225,072</u>	---
<b>Current Expenditures</b>			
General Government	\$101,459	\$101,459	---
Public Safety	55,315	55,315	---
Streets and Highways (excluding Const.)	45,573	45,573	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,650	4,650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,700	11,700	---
<b>Total Current Expenditures</b>	<u>\$224,697</u>	<u>\$224,697</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$224,697</u>	<u>\$224,697</u>	---

**Name of City: Foxhome [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$---</u>	<u>\$---</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$---</u>	<u>\$---</u>	---
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$---</u>	<u>\$---</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$---</u>	<u>\$---</u>	---

**Name of City: Franklin**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$149,384	\$147,151	-1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,400	5,400	---
Licenses and Permits	5,000	5,000	---
Federal Grants	---	---	---
State General Purpose Aid	169,530	171,431	1.1%
State Categorical Aid	12,500	13,000	4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	36,000	38,000	5.6%
Fines and Forfeits	500	500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	54,041	54,441	0.7%
<b>Total Revenues</b>	<u>\$437,355</u>	<u>\$439,923</u>	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$437,355</u>	<u>\$439,923</u>	0.6%
<b>Current Expenditures</b>			
General Government	\$132,650	\$121,600	-8.3%
Public Safety	147,905	152,316	3.0%
Streets and Highways (excluding Const.)	79,300	96,180	21.3%
Sanitation	37,700	38,000	0.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,100	40,430	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$431,655</u>	<u>\$448,526</u>	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	25,000	150.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$441,655</u>	<u>\$473,526</u>	7.2%

**Name of City: Frazees**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$371,940	\$392,208	5.4%
Tax Increments	95,400	30,000	-68.6%
All Other Taxes	26,700	22,000	-17.6%
Special Assessments	148,200	100,902	-31.9%
Licenses and Permits	19,100	27,150	42.1%
Federal Grants	---	---	---
State General Purpose Aid	533,152	552,685	3.7%
State Categorical Aid	68,200	68,058	-0.2%
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	216,455	210,110	-2.9%
Fines and Forfeits	5,000	7,000	40.0%
Interest on Investments	1,300	1,300	---
All Other Revenues	20,400	19,850	-2.7%
<b>Total Revenues</b>	<u>\$1,515,847</u>	<u>\$1,431,263</u>	-5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	165,706	---
<b>Total Revenues and Other Sources</b>	<u>\$1,515,847</u>	<u>\$1,596,969</u>	5.4%
<b>Current Expenditures</b>			
General Government	\$319,371	\$287,149	-10.1%
Public Safety	571,018	467,642	-18.1%
Streets and Highways (excluding Const.)	203,530	180,309	-11.4%
Sanitation	89,480	95,000	6.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,617	25,050	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,650	20,750	-34.4%
All Other Current Expenditures	5,280	11,080	109.8%
<b>Total Current Expenditures</b>	<u>\$1,248,946</u>	<u>\$1,086,980</u>	-13.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	137,000	117,000	-14.6%
Debt Service - Principal	181,653	308,000	69.6%
Interest and Fiscal Charges	28,203	46,988	66.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
<b>Total Expenditures and Other Uses</b>	<u>\$1,635,802</u>	<u>\$1,598,968</u>	-2.3%

**Name of City: Freeborn**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$117,298	\$120,029	2.3%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	80,250	81,230	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	375	375	---
Fines and Forfeits	---	---	---
Interest on Investments	150	100	-33.3%
All Other Revenues	6,000	---	-100.0%
<b>Total Revenues</b>	<b>\$205,073</b>	<b>\$202,734</b>	<b>-1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$205,073</b>	<b>\$202,734</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$112,380	\$110,433	-1.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	18,300	23,800	30.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,450	2,250	55.2%
<b>Total Current Expenditures</b>	<b>\$132,130</b>	<b>\$136,483</b>	<b>3.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	25,000	---
Debt Service - Principal	30,000	20,000	-33.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,130</b>	<b>\$181,483</b>	<b>11.9%</b>

**Name of City: Freeport**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$508,000	\$513,000	1.0%
Tax Increments	3,000	3,000	---
All Other Taxes	3,000	3,000	---
Special Assessments	8,281	7,450	-10.0%
Licenses and Permits	12,425	12,050	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	126,396	128,522	1.7%
State Categorical Aid	22,250	22,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	107,320	108,368	1.0%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	12,250	12,140	-0.9%
All Other Revenues	7,700	9,200	19.5%
<b>Total Revenues</b>	<b>\$812,122</b>	<b>\$820,480</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	252,570	251,607	-0.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,064,692</b>	<b>\$1,072,087</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$159,993	\$179,839	12.4%
Public Safety	166,045	167,014	0.6%
Streets and Highways (excluding Const.)	262,333	264,312	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,150	18,150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,140	15,140	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$621,661</b>	<b>\$644,455</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	3,000	251,000	8266.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	300,000	180,000	-40.0%
Interest and Fiscal Charges	8,128	2,520	-69.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$932,789</b>	<b>\$1,077,975</b>	<b>15.6%</b>

**Name of City: Fridley**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,509,500	\$14,166,300	4.9%
Tax Increments	---	---	---
All Other Taxes	39,300	35,000	-10.9%
Special Assessments	447,650	605,900	35.4%
Licenses and Permits	1,289,500	1,435,900	11.4%
Federal Grants	686,000	680,000	-0.9%
State General Purpose Aid	1,494,700	1,707,300	14.2%
State Categorical Aid	2,331,370	2,536,100	8.8%
Grants from County/Other Local Units	6,000	9,500	58.3%
Charges for Services	3,067,420	3,073,700	0.2%
Fines and Forfeits	161,400	159,600	-1.1%
Interest on Investments	195,600	196,500	0.5%
All Other Revenues	102,390	76,700	-25.1%
<b>Total Revenues</b>	<b>\$23,330,830</b>	<b>\$24,682,500</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	102,400	241.3%
Transfers from Other Funds	568,700	574,300	1.0%
<b>Total Revenues and Other Sources</b>	<b>\$23,929,530</b>	<b>\$25,359,200</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$3,476,290	\$4,185,300	20.4%
Public Safety	10,852,240	11,283,300	4.0%
Streets and Highways (excluding Const.)	4,378,870	5,083,800	16.1%
Sanitation	538,770	517,900	-3.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,737,400	1,519,600	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	166,820	402,300	141.2%
<b>Total Current Expenditures</b>	<b>\$21,150,390</b>	<b>\$22,992,200</b>	<b>8.7%</b>
Streets and Highways Capital Outlay	2,284,000	2,843,000	24.5%
All Other Capital Outlay	1,645,000	1,726,000	4.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	101,100	103,800	2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$25,180,490</b>	<b>\$27,665,000</b>	<b>9.9%</b>

**Name of City: Frost**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$118,445	\$124,070	4.7%
Tax Increments	1,600	---	-100.0%
All Other Taxes	3,850	3,850	---
Special Assessments	---	---	---
Licenses and Permits	1,281	1,241	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	55,373	56,256	1.6%
State Categorical Aid	5,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	---	---	---
Interest on Investments	215	215	---
All Other Revenues	25,380	34,826	37.2%
<b>Total Revenues</b>	<b>\$211,394</b>	<b>\$220,708</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$211,394</b>	<b>\$220,708</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$64,083	\$64,982	1.4%
Public Safety	43,022	48,373	12.4%
Streets and Highways (excluding Const.)	45,947	46,572	1.4%
Sanitation	1,270	1,270	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,328	27,783	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,550	4,704	203.5%
<b>Total Current Expenditures</b>	<b>\$182,200</b>	<b>\$193,684</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,250	17,250	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$199,450</b>	<b>\$210,934</b>	<b>5.8%</b>

**Name of City: Fulda**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$459,765	\$479,368	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,850	4,450	56.1%
Federal Grants	---	---	---
State General Purpose Aid	491,236	496,580	1.1%
State Categorical Aid	54,184	51,880	-4.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	157,482	157,982	0.3%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,225	1,300	-41.6%
All Other Revenues	25,050	21,000	-16.2%
<b>Total Revenues</b>	<b>\$1,195,292</b>	<b>\$1,215,060</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	120,988	133,996	10.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,316,280</b>	<b>\$1,349,056</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$171,143	\$165,528	-3.3%
Public Safety	383,519	371,263	-3.2%
Streets and Highways (excluding Const.)	361,597	369,742	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	116,030	118,052	1.7%
Culture and Recreation	120,963	122,170	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,153,252</b>	<b>\$1,146,755</b>	<b>-0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,500	---	-100.0%
Debt Service - Principal	31,000	32,000	3.2%
Interest and Fiscal Charges	8,557	7,643	-10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	113,588	138,996	22.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,309,897</b>	<b>\$1,325,394</b>	<b>1.2%</b>

**Name of City: Funkley [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Garfield**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$134,893	\$141,637	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	24,760	25,100	1.4%
Licenses and Permits	6,470	6,470	---
Federal Grants	---	---	---
State General Purpose Aid	58,645	59,301	1.1%
State Categorical Aid	20,500	21,500	4.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,055	1,061	0.6%
Fines and Forfeits	250	250	---
Interest on Investments	900	400	-55.6%
All Other Revenues	400	400	---
<b>Total Revenues</b>	<b>\$247,873</b>	<b>\$256,119</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$247,873</b>	<b>\$256,119</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$47,453	\$48,865	3.0%
Public Safety	41,617	43,515	4.6%
Streets and Highways (excluding Const.)	72,731	75,815	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,261	5,307	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,611	47,119	16.0%
<b>Total Current Expenditures</b>	<b>\$207,673</b>	<b>\$220,621</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,273	60,354	-1.5%
Interest and Fiscal Charges	31,198	29,155	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$300,144</b>	<b>\$310,130</b>	<b>3.3%</b>

**Name of City: Garrison**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$228,626	\$243,209	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,750	15,750	14.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	300	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	---	---	---
All Other Revenues	4,050	4,050	---
<b>Total Revenues</b>	<b>\$250,226</b>	<b>\$266,809</b>	<b>6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$250,226</b>	<b>\$266,809</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$100,519	\$108,928	8.4%
Public Safety	59,656	62,728	5.1%
Streets and Highways (excluding Const.)	25,100	35,800	42.6%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,583	11,703	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$196,858</b>	<b>\$220,159</b>	<b>11.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	28,000	22,000	-21.4%
Interest and Fiscal Charges	5,100	2,150	-57.8%
Other Financing Uses	20,268	22,500	11.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$250,226</b>	<b>\$266,809</b>	<b>6.6%</b>

**Name of City: Garvin**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$54,683	\$56,881	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,115	1,115	---
Federal Grants	---	---	---
State General Purpose Aid	38,152	40,198	5.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	3,468	---
Charges for Services	3,306	3,716	12.4%
Fines and Forfeits	---	1,000	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$97,256</b>	<b>\$106,378</b>	<b>9.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$97,256</b>	<b>\$106,378</b>	<b>9.4%</b>
<b>Current Expenditures</b>			
General Government	\$57,570	\$66,100	14.8%
Public Safety	25,260	25,400	0.6%
Streets and Highways (excluding Const.)	39,028	40,000	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$134,858</b>	<b>\$144,500</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,100	12,200	-6.9%
Debt Service - Principal	14,160	15,610	10.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,118</b>	<b>\$172,310</b>	<b>6.3%</b>

**Name of City: Gary [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Gaylord**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$805,523	\$955,200	18.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	93,200	85,400	-8.4%
Federal Grants	---	---	---
State General Purpose Aid	899,667	899,660	0.0%
State Categorical Aid	56,335	37,335	-33.7%
Grants from County/Other Local Units	2,865	2,800	-2.3%
Charges for Services	189,475	197,000	4.0%
Fines and Forfeits	21,400	12,800	-40.2%
Interest on Investments	10,100	5,000	-50.5%
All Other Revenues	304,279	111,400	-63.4%
<b>Total Revenues</b>	<b>\$2,382,844</b>	<b>\$2,306,595</b>	<b>-3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,382,844</b>	<b>\$2,306,595</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$483,856	\$753,715	55.8%
Public Safety	811,845	694,600	-14.4%
Streets and Highways (excluding Const.)	235,156	315,000	34.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	513,481	467,400	-9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	64,825	43,000	-33.7%
All Other Current Expenditures	181,666	32,880	-81.9%
<b>Total Current Expenditures</b>	<b>\$2,290,829</b>	<b>\$2,306,595</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	45,000	12.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,330,829</b>	<b>\$2,351,595</b>	<b>0.9%</b>

**Name of City: Gem Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$535,476	\$558,210	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	101,510	98,200	-3.3%
Licenses and Permits	26,800	25,900	-3.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	7,000	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	3,450	3,450	---
Fines and Forfeits	1,100	500	-54.5%
Interest on Investments	7,700	7,950	3.2%
All Other Revenues	9,500	9,500	---
<b>Total Revenues</b>	<b>\$686,536</b>	<b>\$711,710</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	20,000	-20.0%
<b>Total Revenues and Other Sources</b>	<b>\$711,536</b>	<b>\$731,710</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$235,257	\$258,156	9.7%
Public Safety	149,729	160,022	6.9%
Streets and Highways (excluding Const.)	67,900	70,900	4.4%
Sanitation	9,500	9,200	-3.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$467,386</b>	<b>\$503,278</b>	<b>7.7%</b>
Streets and Highways Capital Outlay	---	110,000	---
All Other Capital Outlay	2,000	5,000	150.0%
Debt Service - Principal	95,000	105,000	10.5%
Interest and Fiscal Charges	36,265	34,860	-3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	20,000	-20.0%
<b>Total Expenditures and Other Uses</b>	<b>\$625,651</b>	<b>\$778,138</b>	<b>24.4%</b>

**Name of City: Geneva**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$132,000	\$155,000	17.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	1,000	25.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	117,000	117,000	---
Grants from County/Other Local Units	---	28,500	---
Charges for Services	115,000	135,000	17.4%
Fines and Forfeits	---	---	---
Interest on Investments	3,500	2,500	-28.6%
All Other Revenues	36,000	45,750	27.1%
<b>Total Revenues</b>	<b>\$404,300</b>	<b>\$484,750</b>	<b>19.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$404,300</b>	<b>\$484,750</b>	<b>19.9%</b>
<b>Current Expenditures</b>			
General Government	\$109,400	\$147,650	35.0%
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	30,000	30,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	218,775	93,500	-57.3%
<b>Total Current Expenditures</b>	<b>\$392,675</b>	<b>\$305,650</b>	<b>-22.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	100,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$492,675</b>	<b>\$405,650</b>	<b>-17.7%</b>

**Name of City: Genola**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,000	\$16,000	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$15,000</b>	<b>\$16,000</b>	<b>6.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,000</b>	<b>\$16,000</b>	<b>6.7%</b>
<b>Current Expenditures</b>			
General Government	\$10,500	\$11,500	9.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$10,500</b>	<b>\$11,500</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	4,500	4,500	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,000</b>	<b>\$16,000</b>	<b>6.7%</b>

**Name of City: Georgetown**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$21,000	\$21,000	---
Tax Increments	500	500	---
All Other Taxes	---	---	---
Special Assessments	5,500	5,000	-9.1%
Licenses and Permits	950	950	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	15,000	---
State Categorical Aid	550	550	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,250	4,500	5.9%
Fines and Forfeits	---	---	---
Interest on Investments	120	150	25.0%
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$50,370</b>	<b>\$50,150</b>	<b>-0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	29,000	29,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$79,370</b>	<b>\$79,150</b>	<b>-0.3%</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	1,800	1,800	---
Streets and Highways (excluding Const.)	15,000	17,500	16.7%
Sanitation	500	1,000	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,000	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$27,300</b>	<b>\$28,300</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,950	15,000	-16.4%
<b>Total Expenditures and Other Uses</b>	<b>\$45,250</b>	<b>\$43,300</b>	<b>-4.3%</b>

**Name of City: Ghent**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$181,972	\$184,647	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,245	7,245	---
Federal Grants	---	---	---
State General Purpose Aid	103,608	104,641	1.0%
State Categorical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,630	1,841	12.9%
<b>Total Revenues</b>	<b>\$294,536</b>	<b>\$298,455</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$294,536</b>	<b>\$298,455</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$90,917	\$101,783	12.0%
Public Safety	54,861	51,536	-6.1%
Streets and Highways (excluding Const.)	86,252	82,508	-4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	18,550	42.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,605	3,605	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$248,635</b>	<b>\$257,982</b>	<b>3.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,500	14,172	-23.4%
Interest and Fiscal Charges	1,100	---	-100.0%
Other Financing Uses	26,301	26,301	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$294,536</b>	<b>\$298,455</b>	<b>1.3%</b>

**Name of City: Gibbon**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$340,618	\$376,713	10.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,078	---	-100.0%
Licenses and Permits	4,990	3,600	-27.9%
Federal Grants	41,254	---	-100.0%
State General Purpose Aid	293,833	297,342	1.2%
State Categoricial Aid	72,103	29,873	-58.6%
Grants from County/Other Local Units	34,554	11,162	-67.7%
Charges for Services	111,771	66,100	-40.9%
Fines and Forfeits	8,661	3,000	-65.4%
Interest on Investments	7,938	13,000	63.8%
All Other Revenues	48,106	17,000	-64.7%
<b>Total Revenues</b>	<b>\$969,906</b>	<b>\$817,790</b>	<b>-15.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	19,799	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$989,705</b>	<b>\$817,790</b>	<b>-17.4%</b>
<b>Current Expenditures</b>			
General Government	\$185,736	\$146,318	-21.2%
Public Safety	319,836	327,779	2.5%
Streets and Highways (excluding Const.)	197,964	233,481	17.9%
Sanitation	62,471	3,900	-93.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	106,527	96,312	-9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,372	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$896,906</b>	<b>\$807,790</b>	<b>-9.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	40,000	---
Debt Service - Principal	145,170	183,342	26.3%
Interest and Fiscal Charges	51,876	54,780	5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,093,952</b>	<b>\$1,085,912</b>	<b>-0.7%</b>

**Name of City: Gilbert**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,165,243	\$1,165,243	---
Tax Increments	---	---	---
All Other Taxes	73,700	75,300	2.2%
Special Assessments	---	---	---
Licenses and Permits	10,950	10,950	---
Federal Grants	---	---	---
State General Purpose Aid	1,158,788	1,123,576	-3.0%
State Categoricial Aid	1,000	39,020	3802.0%
Grants from County/Other Local Units	13,000	12,550	-3.5%
Charges for Services	350,703	359,753	2.6%
Fines and Forfeits	9,100	3,600	-60.4%
Interest on Investments	9,000	11,000	22.2%
All Other Revenues	89,800	102,308	13.9%
<b>Total Revenues</b>	<b>\$2,881,284</b>	<b>\$2,903,300</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	172,016	150,000	-12.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,053,300</b>	<b>\$3,053,300</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$378,835	\$426,331	12.5%
Public Safety	1,160,235	1,205,510	3.9%
Streets and Highways (excluding Const.)	736,720	789,315	7.1%
Sanitation	2,000	1,000	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	193,566	176,583	-8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	345,616	269,600	-22.0%
<b>Total Current Expenditures</b>	<b>\$2,816,972</b>	<b>\$2,868,339</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,200	116,982	28.3%
Debt Service - Principal	89,000	15,000	-83.1%
Interest and Fiscal Charges	6,128	2,979	-51.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,053,300</b>	<b>\$3,053,300</b>	<b>---</b>

**Name of City: Gilman**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$40,000	\$42,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	1,000	25.0%
Licenses and Permits	1,000	400	-60.0%
Federal Grants	---	28,170	---
State General Purpose Aid	27,486	---	-100.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	250	---
Fines and Forfeits	500	500	---
Interest on Investments	800	350	-56.3%
All Other Revenues	17,000	19,000	11.8%
<b>Total Revenues</b>	<b>\$87,836</b>	<b>\$91,670</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$87,836</b>	<b>\$91,670</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$58,000	\$62,000	6.9%
Public Safety	6,100	7,000	14.8%
Streets and Highways (excluding Const.)	15,000	13,000	-13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	9,000	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$87,100</b>	<b>\$91,000</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$87,100</b>	<b>\$91,000</b>	<b>4.5%</b>

**Name of City: Glencoe**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,727,000	\$2,902,000	6.4%
Tax Increments	339,000	311,000	-8.3%
All Other Taxes	50,500	41,200	-18.4%
Special Assessments	258,161	328,489	27.2%
Licenses and Permits	61,000	60,500	-0.8%
Federal Grants	---	300,000	---
State General Purpose Aid	1,563,760	1,583,000	1.2%
State Categoricial Aid	314,631	275,000	-12.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	99,000	95,500	-3.5%
Fines and Forfeits	37,000	30,000	-18.9%
Interest on Investments	7,027	3,475	-50.5%
All Other Revenues	299,366	263,650	-11.9%
<b>Total Revenues</b>	<b>\$5,756,445</b>	<b>\$6,193,814</b>	<b>7.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	500	500	---
Transfers from Other Funds	2,061,565	2,073,549	0.6%
<b>Total Revenues and Other Sources</b>	<b>\$7,818,510</b>	<b>\$8,267,863</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$973,826	\$992,334	1.9%
Public Safety	1,428,298	1,550,515	8.6%
Streets and Highways (excluding Const.)	1,061,642	1,160,536	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	732,584	755,110	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	71,000	54,891	-22.7%
All Other Current Expenditures	83,250	463,353	456.6%
<b>Total Current Expenditures</b>	<b>\$4,350,600</b>	<b>\$4,976,739</b>	<b>14.4%</b>
Streets and Highways Capital Outlay	---	300,000	---
All Other Capital Outlay	501,682	421,222	-16.0%
Debt Service - Principal	1,653,000	1,770,000	7.1%
Interest and Fiscal Charges	621,117	589,425	-5.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,658,016	1,602,549	-3.3%
<b>Total Expenditures and Other Uses</b>	<b>\$8,784,415</b>	<b>\$9,659,935</b>	<b>10.0%</b>

**Name of City: Glenville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$125,000	\$126,000	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,550	3,700	4.2%
Federal Grants	---	---	---
State General Purpose Aid	201,671	202,819	0.6%
State Categorical Aid	20,200	16,500	-18.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	41,480	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	3,250	35.4%
All Other Revenues	38,610	5,508	-85.7%
<b>Total Revenues</b>	<b>\$391,431</b>	<b>\$399,257</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	167,000	172,000	3.0%
<b>Total Revenues and Other Sources</b>	<b>\$558,431</b>	<b>\$571,257</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$50,500	\$75,800	50.1%
Public Safety	54,200	50,500	-6.8%
Streets and Highways (excluding Const.)	96,000	97,000	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,700	50,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	81,600	83,300	2.1%
<b>Total Current Expenditures</b>	<b>\$334,500</b>	<b>\$358,800</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,000	35,200	3.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	149,000	153,000	2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$517,500</b>	<b>\$547,000</b>	<b>5.7%</b>

**Name of City: Glenwood**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,638,771	\$1,761,025	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	38,100	51,100	34.1%
Federal Grants	---	---	---
State General Purpose Aid	801,313	804,661	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	149,850	147,850	-1.3%
Fines and Forfeits	11,000	11,000	---
Interest on Investments	20,000	20,000	---
All Other Revenues	23,000	24,500	6.5%
<b>Total Revenues</b>	<b>\$2,682,034</b>	<b>\$2,820,136</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,000	85,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,767,034</b>	<b>\$2,905,136</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$276,308	\$274,752	-0.6%
Public Safety	764,985	792,519	3.6%
Streets and Highways (excluding Const.)	441,101	457,428	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	646,351	682,619	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	289,253	268,093	-7.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,417,998</b>	<b>\$2,475,411</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	349,036	429,725	23.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,767,034</b>	<b>\$2,905,136</b>	<b>5.0%</b>

**Name of City: Glyndon**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$711,475	\$708,760	-0.4%
Tax Increments	42,000	48,000	14.3%
All Other Taxes	10,000	16,000	60.0%
Special Assessments	445,953	445,953	---
Licenses and Permits	16,450	20,750	26.1%
Federal Grants	---	---	---
State General Purpose Aid	407,934	413,068	1.3%
State Categorical Aid	73,700	77,723	5.5%
Grants from County/Other Local Units	22,000	27,000	22.7%
Charges for Services	199,388	203,854	2.2%
Fines and Forfeits	30,000	25,000	-16.7%
Interest on Investments	800	200	-75.0%
All Other Revenues	8,100	63,750	687.0%
<b>Total Revenues</b>	<b>\$1,967,800</b>	<b>\$2,050,058</b>	<b>4.2%</b>
Proceeds from Bond Sales	25,688	26,148	1.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,993,488</b>	<b>\$2,076,206</b>	<b>4.1%</b>
<b>Current Expenditures</b>			
General Government	\$467,623	\$404,565	-13.5%
Public Safety	579,380	673,033	16.2%
Streets and Highways (excluding Const.)	81,550	80,754	-1.0%
Sanitation	159,040	165,115	3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,800	42,100	8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	4,500	-52.6%
All Other Current Expenditures	393,619	381,767	-3.0%
<b>Total Current Expenditures</b>	<b>\$1,729,512</b>	<b>\$1,751,834</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	597,588	615,319	3.0%
Interest and Fiscal Charges	322,027	312,200	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,659,127</b>	<b>\$2,689,353</b>	<b>1.1%</b>

**Name of City: Golden Valley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$20,223,285	\$22,330,855	10.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,242,895	1,207,815	-2.8%
Federal Grants	---	121,800	---
State General Purpose Aid	---	---	---
State Categorical Aid	38,685	50,000	29.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,551,710	1,473,000	-5.1%
Fines and Forfeits	165,000	125,000	-24.2%
Interest on Investments	150,000	150,000	---
All Other Revenues	203,120	173,120	-14.8%
<b>Total Revenues</b>	<b>\$23,574,695</b>	<b>\$25,631,590</b>	<b>8.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$23,604,695</b>	<b>\$25,661,590</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$5,307,150	\$5,916,155	11.5%
Public Safety	8,411,230	9,021,740	7.3%
Streets and Highways (excluding Const.)	2,940,430	3,294,790	12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,636,290	2,809,550	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,682,015	1,869,355	11.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$20,977,115</b>	<b>\$22,911,590</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,717,580	2,750,000	1.2%
<b>Total Expenditures and Other Uses</b>	<b>\$23,694,695</b>	<b>\$25,661,590</b>	<b>8.3%</b>



**Name of City: Gonvick**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$124,188	\$130,400	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,825	1,825	---
Federal Grants	---	---	---
State General Purpose Aid	80,357	81,459	1.4%
State Categorical Aid	12,000	12,050	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	65,636	65,184	-0.7%
Fines and Forfeits	---	---	---
Interest on Investments	5,875	6,374	8.5%
All Other Revenues	45,150	38,150	-15.5%
<b>Total Revenues</b>	<b>\$335,031</b>	<b>\$335,442</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$335,031</b>	<b>\$335,442</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$95,365	\$96,705	1.4%
Public Safety	93,653	99,542	6.3%
Streets and Highways (excluding Const.)	79,100	79,895	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,913	38,300	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	21,000	-30.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$335,031</b>	<b>\$335,442</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$335,031</b>	<b>\$335,442</b>	<b>0.1%</b>

**Name of City: Good Thunder**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$359,656	\$366,849	2.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	180,872	181,598	0.4%
State Categorical Aid	17,734	15,337	-13.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	50	100	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	30,750	3,100	-89.9%
<b>Total Revenues</b>	<b>\$591,262</b>	<b>\$569,184</b>	<b>-3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$591,262</b>	<b>\$569,184</b>	<b>-3.7%</b>
<b>Current Expenditures</b>			
General Government	\$80,409	\$124,098	54.3%
Public Safety	171,761	177,070	3.1%
Streets and Highways (excluding Const.)	119,121	108,750	-8.7%
Sanitation	43,860	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,369	50,755	14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$459,520</b>	<b>\$460,673</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	155,000	180,000	16.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$614,520</b>	<b>\$640,673</b>	<b>4.3%</b>

**Name of City: Goodhue**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$547,041	\$596,275	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,000	12,000	---
Licenses and Permits	5,300	5,300	---
Federal Grants	---	---	---
State General Purpose Aid	308,545	312,333	1.2%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	6,300	---
Fines and Forfeits	6,700	6,800	1.5%
Interest on Investments	6,000	6,000	---
All Other Revenues	56,000	35,000	-37.5%
<b>Total Revenues</b>	<b>\$958,886</b>	<b>\$991,008</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$958,886</b>	<b>\$991,008</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$114,767	\$127,600	11.2%
Public Safety	308,613	367,600	19.1%
Streets and Highways (excluding Const.)	312,700	290,953	-7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,000	11,500	-28.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$752,080</b>	<b>\$797,653</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	28,806	15,355	-46.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	78,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$958,886</b>	<b>\$991,008</b>	<b>3.3%</b>

**Name of City: Goodridge**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$25,100	\$25,750	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	47,378	36,000	-24.0%
State Categorical Aid	---	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,222	3,850	-8.8%
<b>Total Revenues</b>	<b>\$76,700</b>	<b>\$81,600</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$76,700</b>	<b>\$81,600</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$19,400	\$24,000	23.7%
Public Safety	13,000	16,000	23.1%
Streets and Highways (excluding Const.)	7,800	5,800	-25.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,340	44,550	-1.7%
<b>Total Current Expenditures</b>	<b>\$85,540</b>	<b>\$90,350</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$85,540</b>	<b>\$90,350</b>	<b>5.6%</b>

**Name of City: Goodview**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,555,566	\$1,586,782	2.0%
Tax Increments	---	---	---
All Other Taxes	204,400	205,800	0.7%
Special Assessments	56,907	53,527	-5.9%
Licenses and Permits	24,430	29,580	21.1%
Federal Grants	---	---	---
State General Purpose Aid	351,890	417,134	18.5%
State Categorical Aid	72,500	68,000	-6.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,100	7,500	82.9%
Fines and Forfeits	13,750	12,200	-11.3%
Interest on Investments	19,500	20,500	5.1%
All Other Revenues	23,530	32,365	37.5%
<b>Total Revenues</b>	<b>\$2,326,573</b>	<b>\$2,433,388</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,326,573</b>	<b>\$2,433,388</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$501,569	\$547,485	9.2%
Public Safety	937,192	1,033,912	10.3%
Streets and Highways (excluding Const.)	362,873	399,454	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,398	35,278	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,475	13,880	3.0%
All Other Current Expenditures	4,865	4,740	-2.6%
<b>Total Current Expenditures</b>	<b>\$1,851,372</b>	<b>\$2,034,749</b>	<b>9.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	153,200	142,050	-7.3%
Debt Service - Principal	310,000	310,000	---
Interest and Fiscal Charges	68,113	61,100	-10.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,382,685</b>	<b>\$2,547,899</b>	<b>6.9%</b>

**Name of City: Graceville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$220,000	\$235,000	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	800	600	-25.0%
Licenses and Permits	2,500	3,300	32.0%
Federal Grants	---	30,000	---
State General Purpose Aid	216,978	218,723	0.8%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	43,673	65,000	48.8%
Fines and Forfeits	100	100	---
Interest on Investments	800	2,500	212.5%
All Other Revenues	19,300	20,000	3.6%
<b>Total Revenues</b>	<b>\$547,151</b>	<b>\$618,223</b>	<b>13.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$547,151</b>	<b>\$618,223</b>	<b>13.0%</b>
<b>Current Expenditures</b>			
General Government	\$116,226	\$119,906	3.2%
Public Safety	48,714	45,465	-6.7%
Streets and Highways (excluding Const.)	149,448	155,548	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	130,220	134,000	2.9%
Culture and Recreation	10,760	8,000	-25.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	39,000	40,500	3.8%
<b>Total Current Expenditures</b>	<b>\$509,368</b>	<b>\$518,419</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	60,000	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	75,000	70,500	-6.0%
<b>Total Expenditures and Other Uses</b>	<b>\$589,368</b>	<b>\$653,919</b>	<b>11.0%</b>

**Name of City: Granada [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Grand Marais**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$990,867	\$1,018,831	2.8%
Tax Increments	---	---	---
All Other Taxes	67,000	67,000	---
Special Assessments	96,296	88,720	-7.9%
Licenses and Permits	10,710	11,806	10.2%
Federal Grants	---	---	---
State General Purpose Aid	63,812	63,812	---
State Categorical Aid	5,315	10,000	88.1%
Grants from County/Other Local Units	205,918	215,723	4.8%
Charges for Services	1,630,359	1,709,600	4.9%
Fines and Forfeits	1,500	500	-66.7%
Interest on Investments	3,900	1,200	-69.2%
All Other Revenues	1,500	1,500	---
<b>Total Revenues</b>	<b>\$3,077,177</b>	<b>\$3,188,692</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	567,314	580,622	2.3%
<b>Total Revenues and Other Sources</b>	<b>\$3,644,491</b>	<b>\$3,769,314</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$373,734	\$392,787	5.1%
Public Safety	211,900	219,943	3.8%
Streets and Highways (excluding Const.)	338,805	340,503	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,414,608	1,486,980	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,339,047</b>	<b>\$2,440,213</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	389,710	419,500	7.6%
Debt Service - Principal	450,000	460,000	2.2%
Interest and Fiscal Charges	125,068	114,793	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	237,137	248,435	4.8%
<b>Total Expenditures and Other Uses</b>	<b>\$3,630,962</b>	<b>\$3,772,941</b>	<b>3.9%</b>

**Name of City: Grand Meadow**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$260,273	---
Tax Increments	---	55,613	---
All Other Taxes	---	1,000	---
Special Assessments	---	8,600	---
Licenses and Permits	---	3,000	---
Federal Grants	---	63,066	---
State General Purpose Aid	---	388,701	---
State Categorical Aid	---	65,295	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	5,200	---
Fines and Forfeits	---	3,700	---
Interest on Investments	---	2,000	---
All Other Revenues	---	4,190	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$860,638</b>	<b>---</b>
Proceeds from Bond Sales	---	126,718	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$987,356</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$205,165	---
Public Safety	---	342,094	---
Streets and Highways (excluding Const.)	---	103,263	---
Sanitation	---	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	137,966	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	15,000	---
All Other Current Expenditures	---	44,326	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$850,814</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	33,000	---
Debt Service - Principal	---	265,000	---
Interest and Fiscal Charges	---	34,883	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	25,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$1,208,697</b>	<b>---</b>

**Name of City: Grand Rapids**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,151,816	\$6,221,608	1.1%
Tax Increments	---	---	---
All Other Taxes	913,000	913,000	---
Special Assessments	---	---	---
Licenses and Permits	301,062	297,805	-1.1%
Federal Grants	30,000	30,000	---
State General Purpose Aid	1,695,670	1,752,003	3.3%
State Categorical Aid	641,188	643,188	0.3%
Grants from County/Other Local Units	290,331	297,340	2.4%
Charges for Services	1,243,387	1,279,505	2.9%
Fines and Forfeits	57,000	56,000	-1.8%
Interest on Investments	45,350	38,700	-14.7%
All Other Revenues	914,821	878,050	-4.0%
<b>Total Revenues</b>	<b>\$12,283,625</b>	<b>\$12,407,199</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	96,796	112,039	15.7%
<b>Total Revenues and Other Sources</b>	<b>\$12,380,421</b>	<b>\$12,519,238</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,152,386	\$3,434,055	8.9%
Public Safety	4,412,380	4,525,997	2.6%
Streets and Highways (excluding Const.)	2,378,104	2,393,265	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,694,522	1,674,559	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,950	16,250	1.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$11,653,342</b>	<b>\$12,044,126</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	311,665	20,000	-93.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	258,096	303,339	17.5%
<b>Total Expenditures and Other Uses</b>	<b>\$12,223,103</b>	<b>\$12,367,465</b>	<b>1.2%</b>

**Name of City: Granite Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,707,848	\$1,766,506	3.4%
Tax Increments	32,000	28,500	-10.9%
All Other Taxes	7,500	7,500	---
Special Assessments	161,350	157,013	-2.7%
Licenses and Permits	62,350	62,350	---
Federal Grants	175,478	360,000	105.2%
State General Purpose Aid	1,061,415	1,078,810	1.6%
State Categorical Aid	79,808	82,308	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	415,650	445,550	7.2%
Fines and Forfeits	13,500	15,000	11.1%
Interest on Investments	24,000	9,400	-60.8%
All Other Revenues	761,845	781,755	2.6%
<b>Total Revenues</b>	<b>\$4,502,744</b>	<b>\$4,794,692</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	1,765,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,166,057	1,028,049	-11.8%
<b>Total Revenues and Other Sources</b>	<b>\$5,668,801</b>	<b>\$7,587,741</b>	<b>33.9%</b>
<b>Current Expenditures</b>			
General Government	\$473,400	\$488,475	3.2%
Public Safety	900,690	987,130	9.6%
Streets and Highways (excluding Const.)	544,000	570,050	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	746,057	799,987	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	127,500	139,450	9.4%
All Other Current Expenditures	276,600	341,489	23.5%
<b>Total Current Expenditures</b>	<b>\$3,068,247</b>	<b>\$3,326,581</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,451,915	3,186,310	119.5%
Debt Service - Principal	596,200	460,200	-22.8%
Interest and Fiscal Charges	207,662	199,084	-4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	704,602	543,869	-22.8%
<b>Total Expenditures and Other Uses</b>	<b>\$6,028,626</b>	<b>\$7,716,064</b>	<b>28.0%</b>

**Name of City: Grant**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,321,662	\$1,361,312	3.0%
Tax Increments	---	---	---
All Other Taxes	80,636	86,946	7.8%
Special Assessments	10,000	5,000	-50.0%
Licenses and Permits	172,750	172,750	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,960	7,960	---
Charges for Services	120	140	16.7%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	19,500	500	-97.4%
All Other Revenues	31,785	29,279	-7.9%
<b>Total Revenues</b>	<b>\$1,654,413</b>	<b>\$1,673,887</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,654,413</b>	<b>\$1,673,887</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$268,992	\$276,189	2.7%
Public Safety	580,610	602,657	3.8%
Streets and Highways (excluding Const.)	695,108	726,512	4.5%
Sanitation	65,564	85,233	30.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,545	1,591	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,594	64,263	184.4%
<b>Total Current Expenditures</b>	<b>\$1,634,413</b>	<b>\$1,756,445</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,634,413</b>	<b>\$1,756,445</b>	<b>7.5%</b>

**Name of City: Graston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$15,760	\$15,800	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	24	24	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	32,043	32,043	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,514	5,514	---
Charges for Services	11,980	11,980	---
Fines and Forfeits	---	---	---
Interest on Investments	---	20	---
All Other Revenues	3,947	3,947	---
<b>Total Revenues</b>	<b>\$69,268</b>	<b>\$69,328</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$69,268</b>	<b>\$69,328</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$53,435	\$53,435	---
Public Safety	26	26	---
Streets and Highways (excluding Const.)	5,000	32,000	540.0%
Sanitation	411	411	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	368	368	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,370	3,370	---
<b>Total Current Expenditures</b>	<b>\$62,610</b>	<b>\$89,610</b>	<b>43.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$62,610</b>	<b>\$89,610</b>	<b>43.1%</b>

**Name of City: Green Isle**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$407,396	\$432,263	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	18,250	18,750	2.7%
Federal Grants	---	---	---
State General Purpose Aid	115,573	131,522	13.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	32,500	2608.3%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	3,500	3,500	---
All Other Revenues	15,000	16,500	10.0%
<b>Total Revenues</b>	<b>\$561,919</b>	<b>\$636,535</b>	<b>13.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	44,400	---
<b>Total Revenues and Other Sources</b>	<b>\$561,919</b>	<b>\$680,935</b>	<b>21.2%</b>
<b>Current Expenditures</b>			
General Government	\$251,328	\$275,630	9.7%
Public Safety	66,000	114,350	73.3%
Streets and Highways (excluding Const.)	118,509	127,310	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,600	32,900	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,770	6,770	---
All Other Current Expenditures	33,312	29,525	-11.4%
<b>Total Current Expenditures</b>	<b>\$511,519</b>	<b>\$586,485</b>	<b>14.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	16,800	180.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	44,400	44,400	---
<b>Total Expenditures and Other Uses</b>	<b>\$561,919</b>	<b>\$647,685</b>	<b>15.3%</b>

**Name of City: Greenbush**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$314,150	\$336,733	7.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,680	---
Federal Grants	---	---	---
State General Purpose Aid	277,018	278,751	0.6%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	67,430	65,750	-2.5%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	9,712	9,718	0.1%
<b>Total Revenues</b>	<b>\$679,810</b>	<b>\$704,132</b>	<b>3.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$679,810</b>	<b>\$704,132</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$134,001	\$138,401	3.3%
Public Safety	59,000	67,000	13.6%
Streets and Highways (excluding Const.)	233,308	237,408	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,193	123,322	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	20,001	24,500	22.5%
<b>Total Current Expenditures</b>	<b>\$568,503</b>	<b>\$593,631</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	63,500	63,500	---
All Other Capital Outlay	47,000	47,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$679,003</b>	<b>\$704,131</b>	<b>3.7%</b>

**Name of City: Greenfield**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,789,055	\$1,893,674	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	121,030	186,875	54.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	41,931	---
Charges for Services	73,035	75,853	3.9%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	---	---	---
All Other Revenues	---	40,000	---
<b>Total Revenues</b>	<b>\$1,988,120</b>	<b>\$2,242,333</b>	<b>12.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,988,120</b>	<b>\$2,242,333</b>	<b>12.8%</b>
<b>Current Expenditures</b>			
General Government	\$739,693	\$833,837	12.7%
Public Safety	449,945	518,069	15.1%
Streets and Highways (excluding Const.)	625,384	782,825	25.2%
Sanitation	45,650	47,453	3.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,610	11,053	28.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	118,838	49,096	-58.7%
<b>Total Current Expenditures</b>	<b>\$1,988,120</b>	<b>\$2,242,333</b>	<b>12.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	231,600	189,777	-18.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,219,720</b>	<b>\$2,432,110</b>	<b>9.6%</b>

**Name of City: Greenwald**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$37,500	\$40,000	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	35,000	36,000	2.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	250	500	100.0%
Fines and Forfeits	400	150	-62.5%
Interest on Investments	500	1,000	100.0%
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$80,500</b>	<b>\$84,500</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1	---
<b>Total Revenues and Other Sources</b>	<b>\$80,500</b>	<b>\$84,501</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	20,000	14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	5,000	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$42,500</b>	<b>\$46,000</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	9,000	10,000	11.1%
Interest and Fiscal Charges	7,500	7,300	-2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$69,000</b>	<b>\$73,300</b>	<b>6.2%</b>

**Name of City: Greenwood**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$639,622	\$603,500	-5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	59,550	102,400	72.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	37,106	49,225	32.7%
Fines and Forfeits	7,000	6,000	-14.3%
Interest on Investments	17,000	5,000	-70.6%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$764,278</b>	<b>\$770,125</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,488	118,285	275.7%
<b>Total Revenues and Other Sources</b>	<b>\$795,766</b>	<b>\$888,410</b>	<b>11.6%</b>
<b>Current Expenditures</b>			
General Government	\$86,705	\$96,664	11.5%
Public Safety	413,679	453,630	9.7%
Streets and Highways (excluding Const.)	54,540	99,100	81.7%
Sanitation	31,701	37,225	17.4%
Human Services	---	---	---
Health	39,860	64,752	62.4%
Culture and Recreation	1,600	1,500	-6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,182	11,540	-12.5%
<b>Total Current Expenditures</b>	<b>\$641,267</b>	<b>\$764,411</b>	<b>19.2%</b>
Streets and Highways Capital Outlay	124,000	124,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	21,000	---	-100.0%
Transfers to Other Funds	9,500	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$795,767</b>	<b>\$888,411</b>	<b>11.6%</b>

**Name of City: Grey Eagle**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$119,043	\$139,239	17.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,144	---	-100.0%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	80,167	80,827	0.8%
State Categoricial Aid	302	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$203,656</b>	<b>\$222,066</b>	<b>9.0%</b>
Proceeds from Bond Sales	656,000	561,000	-14.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$859,656</b>	<b>\$783,066</b>	<b>-8.9%</b>
<b>Current Expenditures</b>			
General Government	\$60,305	\$65,310	8.3%
Public Safety	35,949	35,983	0.1%
Streets and Highways (excluding Const.)	46,862	46,996	0.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,910	12,083	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,310	61,892	365.0%
<b>Total Current Expenditures</b>	<b>\$168,336</b>	<b>\$222,264</b>	<b>32.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	656,000	494,000	-24.7%
Debt Service - Principal	29,000	50,000	72.4%
Interest and Fiscal Charges	6,320	16,802	165.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$859,656</b>	<b>\$783,066</b>	<b>-8.9%</b>

**Name of City: Grove City**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$214,138	\$218,421	2.0%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	1,000	1,700	70.0%
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	218,057	221,221	1.5%
State Categoricial Aid	620	620	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	127,400	112,650	-11.6%
<b>Total Revenues</b>	<b>\$575,215</b>	<b>\$568,612</b>	<b>-1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$575,215</b>	<b>\$568,612</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$154,522	\$159,722	3.4%
Public Safety	100,880	100,880	---
Streets and Highways (excluding Const.)	58,300	58,300	---
Sanitation	200	300	50.0%
Human Services	118,800	118,800	---
Health	---	---	---
Culture and Recreation	55,645	87,980	58.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,000	10,800	-55.0%
<b>Total Current Expenditures</b>	<b>\$512,347</b>	<b>\$536,782</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$512,347</b>	<b>\$536,782</b>	<b>4.8%</b>

**Name of City: Grygla [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Gully**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$12,306	\$13,643	10.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,446	13,440	8.0%
Licenses and Permits	1,724	1,624	-5.8%
Federal Grants	---	---	---
State General Purpose Aid	29,194	13,918	-52.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,484	2,670	-23.4%
Fines and Forfeits	---	---	---
Interest on Investments	442	250	-43.4%
All Other Revenues	6,781	5,125	-24.4%
<b>Total Revenues</b>	<b>\$66,377</b>	<b>\$50,670</b>	<b>-23.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$66,377</b>	<b>\$50,670</b>	<b>-23.7%</b>
<b>Current Expenditures</b>			
General Government	\$12,557	\$16,900	34.6%
Public Safety	1,314	1,400	6.5%
Streets and Highways (excluding Const.)	8,841	19,500	120.6%
Sanitation	12,379	11,888	-4.0%
Human Services	---	---	---
Health	635	700	10.2%
Culture and Recreation	14,891	35,000	135.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$50,617</b>	<b>\$85,388</b>	<b>68.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$50,617</b>	<b>\$85,388</b>	<b>68.7%</b>

**Name of City: Hackensack**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$236,425	\$242,335	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,500	4,200	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	24,043	24,043	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	125	125	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$270,093</b>	<b>\$275,703</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$270,093</b>	<b>\$275,703</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$87,693	\$87,693	---
Public Safety	49,000	49,000	---
Streets and Highways (excluding Const.)	98,500	98,500	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$235,693</b>	<b>\$235,693</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	34,400	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$270,093</b>	<b>\$235,693</b>	<b>-12.7%</b>

**Name of City: Hadley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$43,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	12,700	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	3	---
All Other Revenues	---	1,500	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$57,203</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$57,203</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$31,553	---
Public Safety	---	2,260	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	25,376	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$59,189</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	2,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$61,189</b>	<b>---</b>

**Name of City: Hallock**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$191,128	\$290,917	52.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	243,275	---
Licenses and Permits	6,100	5,500	-9.8%
Federal Grants	---	---	---
State General Purpose Aid	407,533	408,630	0.3%
State Categorical Aid	66,091	25,191	-61.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	400	---
Interest on Investments	23,000	23,000	---
All Other Revenues	131,200	175,900	34.1%
<b>Total Revenues</b>	<b>\$825,452</b>	<b>\$1,172,813</b>	<b>42.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$825,452</b>	<b>\$1,222,813</b>	<b>48.1%</b>
<b>Current Expenditures</b>			
General Government	\$378,131	\$344,610	-8.9%
Public Safety	154,450	170,250	10.2%
Streets and Highways (excluding Const.)	215,150	207,275	-3.7%
Sanitation	---	9,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,400	122,653	38.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	---	-100.0%
All Other Current Expenditures	36,800	33,100	-10.1%
<b>Total Current Expenditures</b>	<b>\$877,931</b>	<b>\$886,988</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	---	65,500	---
All Other Capital Outlay	5,000	36,050	621.0%
Debt Service - Principal	286,549	400,000	39.6%
Interest and Fiscal Charges	---	43,660	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,219,480</b>	<b>\$1,432,198</b>	<b>17.4%</b>

**Name of City: Halma**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	4,495	4,495	---
State Categorical Aid	13,325	13,462	1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,100	-26.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	400	400	---
<b>Total Revenues</b>	<b>\$35,820</b>	<b>\$35,557</b>	<b>-0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,820</b>	<b>\$35,557</b>	<b>-0.7%</b>
<b>Current Expenditures</b>			
General Government	\$7,500	\$7,500	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,600	5,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,700</b>	<b>\$25,700</b>	<b>---</b>
Streets and Highways Capital Outlay	15,000	15,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$40,700</b>	<b>\$40,700</b>	<b>---</b>

**Name of City: Halstad**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$219,007	\$229,957	5.0%
Tax Increments	---	19,664	---
All Other Taxes	---	---	---
Special Assessments	31,663	31,455	-0.7%
Licenses and Permits	1,100	1,125	2.3%
Federal Grants	---	---	---
State General Purpose Aid	224,527	227,418	1.3%
State Categorical Aid	---	4,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,500	15,500	---
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	900	640	-28.9%
All Other Revenues	14,064	17,950	27.6%
<b>Total Revenues</b>	<b>\$507,761</b>	<b>\$548,459</b>	<b>8.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,114	11,296	1.6%
<b>Total Revenues and Other Sources</b>	<b>\$518,875</b>	<b>\$559,755</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$50,927	\$65,164	28.0%
Public Safety	133,485	131,900	-1.2%
Streets and Highways (excluding Const.)	133,300	139,720	4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,500	71,900	18.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,040	9,040	-30.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$391,252</b>	<b>\$417,724</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	62,867	85,410	35.9%
Interest and Fiscal Charges	39,895	50,048	25.4%
Other Financing Uses	24,861	6,573	-73.6%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$518,875</b>	<b>\$559,755</b>	<b>7.9%</b>

**Name of City: Ham Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,247,092	\$5,629,609	7.3%
Tax Increments	---	---	---
All Other Taxes	113,750	113,896	0.1%
Special Assessments	36,424	74,000	103.2%
Licenses and Permits	448,250	548,600	22.4%
Federal Grants	---	---	---
State General Purpose Aid	---	3,500	---
State Categorical Aid	331,643	479,000	44.4%
Grants from County/Other Local Units	5,000	3,500	-30.0%
Charges for Services	192,693	211,525	9.8%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	71,400	35,900	-49.7%
All Other Revenues	142,505	117,500	-17.5%
<b>Total Revenues</b>	<b>\$6,618,757</b>	<b>\$7,247,030</b>	<b>9.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	36,000	33.3%
Transfers from Other Funds	1,912,670	1,361,250	-28.8%
<b>Total Revenues and Other Sources</b>	<b>\$8,558,427</b>	<b>\$8,644,280</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,046,591	\$1,117,432	6.8%
Public Safety	2,060,563	2,426,987	17.8%
Streets and Highways (excluding Const.)	1,096,844	1,197,252	9.2%
Sanitation	78,550	90,550	15.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	286,472	336,897	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,500	26,500	-36.1%
All Other Current Expenditures	15,000	1,200	-92.0%
<b>Total Current Expenditures</b>	<b>\$4,625,520</b>	<b>\$5,196,818</b>	<b>12.4%</b>
Streets and Highways Capital Outlay	2,280,477	1,936,800	-15.1%
All Other Capital Outlay	1,209,385	3,923,522	224.4%
Debt Service - Principal	187,920	198,600	5.7%
Interest and Fiscal Charges	41,399	31,665	-23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,912,820	1,361,900	-28.8%
<b>Total Expenditures and Other Uses</b>	<b>\$10,257,521</b>	<b>\$12,649,305</b>	<b>23.3%</b>

**Name of City: Hamburg**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$519,058	\$546,463	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,127	1,127	---
Licenses and Permits	5,520	10,700	93.8%
Federal Grants	---	27,354	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	3,500	4,500	28.6%
Charges for Services	29,190	36,090	23.6%
Fines and Forfeits	750	500	-33.3%
Interest on Investments	1,208	540	-55.3%
All Other Revenues	9,000	6,000	-33.3%
<b>Total Revenues</b>	<b>\$570,353</b>	<b>\$634,274</b>	<b>11.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,705	93,520	-25.6%
<b>Total Revenues and Other Sources</b>	<b>\$696,058</b>	<b>\$727,794</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$252,630	\$269,810	6.8%
Public Safety	87,343	89,758	2.8%
Streets and Highways (excluding Const.)	55,120	55,823	1.3%
Sanitation	3,500	4,500	28.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,625	99,062	31.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,600	2,000	-23.1%
<b>Total Current Expenditures</b>	<b>\$476,818</b>	<b>\$520,953</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	54,400	34,700	-36.2%
Debt Service - Principal	37,800	37,800	---
Interest and Fiscal Charges	6,348	4,312	-32.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,705	93,520	-25.6%
<b>Total Expenditures and Other Uses</b>	<b>\$701,071</b>	<b>\$691,285</b>	<b>-1.4%</b>

**Name of City: Hammond**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$26,400	\$26,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,285	2,785	21.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	36,427	36,427	---
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	255	255	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$66,617</b>	<b>\$67,117</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$66,617</b>	<b>\$67,117</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$44,017	\$44,617	1.4%
Public Safety	5,100	5,000	-2.0%
Streets and Highways (excluding Const.)	11,500	11,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$66,617</b>	<b>\$67,117</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$66,617</b>	<b>\$67,117</b>	<b>0.8%</b>

**Name of City: Hampton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$317,366	\$321,792	1.4%
Tax Increments	---	---	---
All Other Taxes	3,480	3,500	0.6%
Special Assessments	45,315	45,315	---
Licenses and Permits	8,600	10,850	26.2%
Federal Grants	---	---	---
State General Purpose Aid	123,305	124,936	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,540	3,540	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,700	1,600	-5.9%
All Other Revenues	3,820	3,820	---
<b>Total Revenues</b>	<b>\$511,626</b>	<b>\$519,853</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,437	150,343	-0.1%
<b>Total Revenues and Other Sources</b>	<b>\$662,063</b>	<b>\$670,196</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$137,475	\$143,175	4.1%
Public Safety	22,600	24,600	8.8%
Streets and Highways (excluding Const.)	72,000	71,500	-0.7%
Sanitation	4,260	4,760	11.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,900	37,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$274,235</b>	<b>\$281,935</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	149,000	156,000	4.7%
Interest and Fiscal Charges	113,959	109,248	-4.1%
Other Financing Uses	22,255	22,049	-0.9%
Transfers to Other Funds	102,614	100,964	-1.6%
<b>Total Expenditures and Other Uses</b>	<b>\$662,063</b>	<b>\$670,196</b>	<b>1.2%</b>

**Name of City: Hancock**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$231,709	\$235,461	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,179	19,716	49.6%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	279,528	303,086	8.4%
Charges for Services	---	---	---
Fines and Forfeits	1,869	300	-83.9%
Interest on Investments	187	200	7.0%
All Other Revenues	582	500	-14.1%
<b>Total Revenues</b>	<b>\$528,904</b>	<b>\$561,113</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$528,904</b>	<b>\$561,113</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$149,143	\$174,580	17.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	397,783	414,275	4.1%
Sanitation	87,164	75,600	-13.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,639	24,089	-12.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,896	18,136	52.5%
<b>Total Current Expenditures</b>	<b>\$673,625</b>	<b>\$706,680</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$673,625</b>	<b>\$706,680</b>	<b>4.9%</b>



**Name of City: Hanley Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$134,982	\$151,114	12.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	175	200	14.3%
Federal Grants	---	139,360	---
State General Purpose Aid	103,736	105,306	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,403	11,403	---
Fines and Forfeits	---	---	---
Interest on Investments	70	---	-100.0%
All Other Revenues	15,722	6,174	-60.7%
<b>Total Revenues</b>	<b>\$266,088</b>	<b>\$413,557</b>	<b>55.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	32,849	42,066	28.1%
Transfers from Other Funds	700	6,000	757.1%
<b>Total Revenues and Other Sources</b>	<b>\$299,637</b>	<b>\$461,623</b>	<b>54.1%</b>
<b>Current Expenditures</b>			
General Government	\$62,415	\$65,333	4.7%
Public Safety	99,990	241,719	141.7%
Streets and Highways (excluding Const.)	92,701	110,445	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,780	15,530	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,751	28,666	-6.8%
<b>Total Current Expenditures</b>	<b>\$299,637</b>	<b>\$461,693</b>	<b>54.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$299,637</b>	<b>\$461,693</b>	<b>54.1%</b>

**Name of City: Hanover**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,123,034	\$1,123,476	0.0%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	109,420	185,013	69.1%
Federal Grants	---	---	---
State General Purpose Aid	127,192	127,239	0.0%
State Categorical Aid	46,839	52,728	12.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	137,356	145,900	6.2%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	11,100	10,100	-9.0%
<b>Total Revenues</b>	<b>\$1,572,941</b>	<b>\$1,662,456</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,572,941</b>	<b>\$1,662,456</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$540,804	\$569,379	5.3%
Public Safety	509,256	556,719	9.3%
Streets and Highways (excluding Const.)	473,982	491,248	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	48,900	45,200	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,572,942</b>	<b>\$1,662,546</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	225,000	65,000	-71.1%
Interest and Fiscal Charges	42,701	36,620	-14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,840,643</b>	<b>\$1,764,166</b>	<b>-4.2%</b>

**Name of City: Hanska**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$110,000	\$122,205	11.1%
Tax Increments	---	---	---
All Other Taxes	3,895	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	128,975	129,381	0.3%
State Categorical Aid	14,598	15,359	5.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,600	5,800	3.6%
Fines and Forfeits	700	---	-100.0%
Interest on Investments	1,300	1,300	---
All Other Revenues	3,000	5,200	73.3%
<b>Total Revenues</b>	<b>\$269,868</b>	<b>\$281,045</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$279,868</b>	<b>\$291,045</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$104,479	\$104,839	0.3%
Public Safety	46,962	42,909	-8.6%
Streets and Highways (excluding Const.)	112,575	111,086	-1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,477	14,126	-14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$280,493</b>	<b>\$272,960</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	27,810	27,180	-2.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$393,303</b>	<b>\$385,140</b>	<b>-2.1%</b>

**Name of City: Harding**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,600	\$15,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,248	852	-31.7%
Licenses and Permits	2,800	2,800	---
Federal Grants	---	---	---
State General Purpose Aid	9,800	10,751	9.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,500	1,625	8.3%
Charges for Services	6,400	9,100	42.2%
Fines and Forfeits	---	---	---
Interest on Investments	75	78	4.0%
All Other Revenues	2,200	6,000	172.7%
<b>Total Revenues</b>	<b>\$39,623</b>	<b>\$46,806</b>	<b>18.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,623</b>	<b>\$46,806</b>	<b>18.1%</b>
<b>Current Expenditures</b>			
General Government	\$6,300	\$6,300	---
Public Safety	550	550	---
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	7,000	8,000	14.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	40,000	220.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	10,000	42.9%
<b>Total Current Expenditures</b>	<b>\$35,850</b>	<b>\$67,350</b>	<b>87.9%</b>
Streets and Highways Capital Outlay	---	2,500	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$40,850</b>	<b>\$74,850</b>	<b>83.2%</b>

**Name of City: Hardwick**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$57,250	\$60,454	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	5,000	---
Licenses and Permits	2,000	1,500	-25.0%
Federal Grants	2,000	2,000	---
State General Purpose Aid	50,000	50,000	---
State Categoricial Aid	40,000	40,000	---
Grants from County/Other Local Units	5,000	75,000	1400.0%
Charges for Services	99,000	100,000	1.0%
Fines and Forfeits	---	---	---
Interest on Investments	95	21	-77.9%
All Other Revenues	100	100	---
<b>Total Revenues</b>	<b>\$255,445</b>	<b>\$334,075</b>	<b>30.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$255,445</b>	<b>\$334,075</b>	<b>30.8%</b>
<b>Current Expenditures</b>			
General Government	\$76,000	\$66,000	-13.2%
Public Safety	16,000	10,000	-37.5%
Streets and Highways (excluding Const.)	16,000	33,000	106.3%
Sanitation	16,000	8,605	-46.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,250	2,000	-11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	250	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$126,500</b>	<b>\$119,605</b>	<b>-5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,537	---	-100.0%
Interest and Fiscal Charges	516	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$136,553</b>	<b>\$119,605</b>	<b>-12.4%</b>

**Name of City: Harmony**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$775,361	\$804,070	3.7%
Tax Increments	14,500	15,000	3.4%
All Other Taxes	3,500	5,000	42.9%
Special Assessments	122,406	153,606	25.5%
Licenses and Permits	9,000	12,400	37.8%
Federal Grants	---	---	---
State General Purpose Aid	355,592	356,192	0.2%
State Categoricial Aid	15,000	15,000	---
Grants from County/Other Local Units	31,070	30,422	-2.1%
Charges for Services	323,082	327,032	1.2%
Fines and Forfeits	775	775	---
Interest on Investments	4,550	4,500	-1.1%
All Other Revenues	88,700	31,390	-64.6%
<b>Total Revenues</b>	<b>\$1,743,536</b>	<b>\$1,755,387</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	303,000	278,750	-8.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,046,536</b>	<b>\$2,034,137</b>	<b>-0.6%</b>
<b>Current Expenditures</b>			
General Government	\$284,436	\$271,838	-4.4%
Public Safety	410,908	456,997	11.2%
Streets and Highways (excluding Const.)	156,305	164,937	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,765	5,030	5.6%
Culture and Recreation	193,753	188,816	-2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	151,544	154,788	2.1%
All Other Current Expenditures	5,000	5,000	---
<b>Total Current Expenditures</b>	<b>\$1,206,711</b>	<b>\$1,247,406</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	99,500	73,000	-26.6%
Debt Service - Principal	228,000	213,411	-6.4%
Interest and Fiscal Charges	79,523	224,581	182.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	187,500	187,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,801,234</b>	<b>\$1,945,898</b>	<b>8.0%</b>

**Name of City: Harris**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$559,000	\$610,500	9.2%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	6,120	6,150	0.5%
Federal Grants	---	---	---
State General Purpose Aid	210,400	212,528	1.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,270	1,270	---
Fines and Forfeits	500	500	---
Interest on Investments	2,900	2,900	---
All Other Revenues	3,150	3,150	---
<b>Total Revenues</b>	<b>\$791,340</b>	<b>\$844,998</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$791,340</b>	<b>\$844,998</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$114,215	\$139,760	22.4%
Public Safety	130,005	142,030	9.2%
Streets and Highways (excluding Const.)	280,415	241,211	-14.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,435	16,975	48.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	12,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$536,070</b>	<b>\$551,976</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	273,801	277,345	1.3%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$809,871</b>	<b>\$829,321</b>	<b>2.4%</b>

**Name of City: Hartland**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$151,587	\$151,390	-0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	580	1,815	212.9%
Federal Grants	16,190	---	-100.0%
State General Purpose Aid	85,353	70,939	-16.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	324	2,400	640.7%
All Other Revenues	3,518	1,250	-64.5%
<b>Total Revenues</b>	<b>\$257,552</b>	<b>\$227,794</b>	<b>-11.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$257,552</b>	<b>\$227,794</b>	<b>-11.6%</b>
<b>Current Expenditures</b>			
General Government	\$47,371	\$54,390	14.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	60,150	77,680	29.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,147	4,800	-21.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$113,668</b>	<b>\$136,870</b>	<b>20.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	90,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$203,668</b>	<b>\$226,870</b>	<b>11.4%</b>

**Name of City: Hastings**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$15,469,427	\$16,294,085	5.3%
Tax Increments	---	---	---
All Other Taxes	3,255	3,255	---
Special Assessments	425,723	425,723	---
Licenses and Permits	492,750	492,750	---
Federal Grants	48,370	687,994	1322.4%
State General Purpose Aid	891,583	903,259	1.3%
State Categorical Aid	3,053,400	3,044,400	-0.3%
Grants from County/Other Local Units	74,000	74,000	---
Charges for Services	5,062,378	5,381,199	6.3%
Fines and Forfeits	100,500	100,500	---
Interest on Investments	82,550	82,488	-0.1%
All Other Revenues	62,300	65,500	5.1%
<b>Total Revenues</b>	<b>\$25,766,236</b>	<b>\$27,555,153</b>	<b>6.9%</b>
Proceeds from Bond Sales	555,000	3,255,000	486.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,607,578	1,063,360	-33.9%
<b>Total Revenues and Other Sources</b>	<b>\$27,928,814</b>	<b>\$31,873,513</b>	<b>14.1%</b>
<b>Current Expenditures</b>			
General Government	\$2,751,631	\$3,772,527	37.1%
Public Safety	10,407,184	10,453,248	0.4%
Streets and Highways (excluding Const.)	1,778,738	1,771,010	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,842,568	3,092,597	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,078,339	954,090	-11.5%
<b>Total Current Expenditures</b>	<b>\$18,858,460</b>	<b>\$20,043,472</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	2,912,000	3,730,000	28.1%
All Other Capital Outlay	2,034,387	4,140,291	103.5%
Debt Service - Principal	2,955,000	2,915,000	-1.4%
Interest and Fiscal Charges	501,640	453,784	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	753,537	1,365,157	81.2%
<b>Total Expenditures and Other Uses</b>	<b>\$28,015,024</b>	<b>\$32,647,704</b>	<b>16.5%</b>

**Name of City: Hatfield**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$23,025	\$20,000	-13.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	3,830	2,600	-32.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	150	-70.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$28,555</b>	<b>\$23,950</b>	<b>-16.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$28,555</b>	<b>\$23,950</b>	<b>-16.1%</b>
<b>Current Expenditures</b>			
General Government	\$8,000	\$10,900	36.3%
Public Safety	4,200	4,250	1.2%
Streets and Highways (excluding Const.)	8,000	7,000	-12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,800	28.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$21,900</b>	<b>\$23,950</b>	<b>9.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,900</b>	<b>\$23,950</b>	<b>9.4%</b>

**Name of City: Hawley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$682,080	\$723,240	6.0%
Tax Increments	272,560	261,560	-4.0%
All Other Taxes	500,529	216,000	-56.8%
Special Assessments	396,178	429,059	8.3%
Licenses and Permits	19,140	19,190	0.3%
Federal Grants	120,101	---	-100.0%
State General Purpose Aid	655,389	657,960	0.4%
State Categorical Aid	123,568	78,000	-36.9%
Grants from County/Other Local Units	10,500	11,000	4.8%
Charges for Services	96,961	114,256	17.8%
Fines and Forfeits	12,000	15,000	25.0%
Interest on Investments	15,070	11,110	-26.3%
All Other Revenues	16,501	22,601	37.0%
<b>Total Revenues</b>	<b>\$2,920,577</b>	<b>\$2,558,976</b>	<b>-12.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	229,700	440,225	91.7%
<b>Total Revenues and Other Sources</b>	<b>\$3,150,277</b>	<b>\$2,999,201</b>	<b>-4.8%</b>
<b>Current Expenditures</b>			
General Government	\$282,372	\$292,609	3.6%
Public Safety	781,911	802,531	2.6%
Streets and Highways (excluding Const.)	388,050	392,065	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	20,200	28,200	39.6%
Culture and Recreation	222,621	232,413	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	152,000	178,222	17.3%
All Other Current Expenditures	2,100	2,100	---
<b>Total Current Expenditures</b>	<b>\$1,849,254</b>	<b>\$1,928,140</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	737,250	---	-100.0%
Debt Service - Principal	683,000	907,000	32.8%
Interest and Fiscal Charges	86,216	118,853	37.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	120,000	51,685	-56.9%
<b>Total Expenditures and Other Uses</b>	<b>\$3,475,720</b>	<b>\$3,005,678</b>	<b>-13.5%</b>

**Name of City: Hayfield**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$857,060	\$857,096	0.0%
Tax Increments	20,000	36,000	80.0%
All Other Taxes	---	---	---
Special Assessments	16,000	36,450	127.8%
Licenses and Permits	8,800	11,500	30.7%
Federal Grants	---	---	---
State General Purpose Aid	442,427	447,500	1.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	10,000	42.9%
Charges for Services	2,000	2,200	10.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	1,000	---
All Other Revenues	410,610	500,000	21.8%
<b>Total Revenues</b>	<b>\$1,767,897</b>	<b>\$1,904,746</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,767,897</b>	<b>\$1,904,746</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$390,000	\$390,000	---
Public Safety	168,280	187,243	11.3%
Streets and Highways (excluding Const.)	268,500	278,700	3.8%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,245	94,320	49.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,000	33,000	---
All Other Current Expenditures	230,868	385,428	66.9%
<b>Total Current Expenditures</b>	<b>\$1,157,893</b>	<b>\$1,372,691</b>	<b>18.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,000	100,000	---
Debt Service - Principal	376,000	336,000	-10.6%
Interest and Fiscal Charges	64,004	76,055	18.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,000	20,000	-71.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,767,897</b>	<b>\$1,904,746</b>	<b>7.7%</b>

**Name of City: Hayward**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$185,000	\$185,000	---
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	37,913	38,172	0.7%
State Categorical Aid	12,819	12,819	---
Grants from County/Other Local Units	3,500	2,000	-42.9%
Charges for Services	46,793	51,508	10.1%
Fines and Forfeits	---	---	---
Interest on Investments	100	---	-100.0%
All Other Revenues	6,500	4,500	-30.8%
<b>Total Revenues</b>	<b>\$294,125</b>	<b>\$295,499</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$294,125</b>	<b>\$295,499</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$131,563	\$127,119	-3.4%
Public Safety	43,319	41,409	-4.4%
Streets and Highways (excluding Const.)	25,931	22,738	-12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$200,813</b>	<b>\$191,266</b>	<b>-4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	114,250	39,000	-65.9%
Debt Service - Principal	10,000	13,238	32.4%
Interest and Fiscal Charges	3,333	4,450	33.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$328,396</b>	<b>\$247,954</b>	<b>-24.5%</b>

**Name of City: Hazel Run**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,916	11,953	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$25,916</b>	<b>\$25,953</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$25,916</b>	<b>\$25,953</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$12,500	\$12,500	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$22,500</b>	<b>\$22,500</b>	<b>---</b>

**Name of City: Hector**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$832,179	\$947,087	13.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	2,000	100.0%
Licenses and Permits	9,150	7,850	-14.2%
Federal Grants	---	---	---
State General Purpose Aid	381,347	392,184	2.8%
State Categorical Aid	74,860	74,000	-1.1%
Grants from County/Other Local Units	18,000	---	-100.0%
Charges for Services	196,576	186,555	-5.1%
Fines and Forfeits	3,300	4,000	21.2%
Interest on Investments	1,513	200	-86.8%
All Other Revenues	10,500	12,300	17.1%
<b>Total Revenues</b>	<b>\$1,528,425</b>	<b>\$1,626,176</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,770	44,457	35.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,561,195</b>	<b>\$1,670,633</b>	<b>7.0%</b>
<b>Current Expenditures</b>			
General Government	\$230,563	\$239,007	3.7%
Public Safety	502,590	480,326	-4.4%
Streets and Highways (excluding Const.)	151,557	184,090	21.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	176,312	112,238	-36.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,335	20,548	-32.3%
All Other Current Expenditures	169,129	205,774	21.7%
<b>Total Current Expenditures</b>	<b>\$1,260,486</b>	<b>\$1,241,983</b>	<b>-1.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,498	48,498	6.6%
Debt Service - Principal	20,000	42,000	110.0%
Interest and Fiscal Charges	2,970	6,372	114.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	252,770	354,457	40.2%
<b>Total Expenditures and Other Uses</b>	<b>\$1,581,724</b>	<b>\$1,693,310</b>	<b>7.1%</b>

**Name of City: Heidelberg**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$32,000	\$32,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	1,000	42.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	2,000	5,000	150.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$35,300</b>	<b>\$38,600</b>	<b>9.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,300</b>	<b>\$38,600</b>	<b>9.3%</b>
<b>Current Expenditures</b>			
General Government	\$18,000	\$20,000	11.1%
Public Safety	6,300	6,500	3.2%
Streets and Highways (excluding Const.)	3,200	3,200	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	5,000	400.0%
<b>Total Current Expenditures</b>	<b>\$28,500</b>	<b>\$34,700</b>	<b>21.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$28,500</b>	<b>\$34,700</b>	<b>21.8%</b>

**Name of City: Henderson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$537,000	\$565,000	5.2%
Tax Increments	200	2,000	900.0%
All Other Taxes	52,200	48,900	-6.3%
Special Assessments	---	---	---
Licenses and Permits	3,700	2,700	-27.0%
Federal Grants	---	50,000	---
State General Purpose Aid	314,928	316,792	0.6%
State Categorical Aid	17,200	50,000	190.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,000	14,000	-41.7%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,000	600	-40.0%
All Other Revenues	115,900	42,000	-63.8%
<b>Total Revenues</b>	<b>\$1,069,128</b>	<b>\$1,094,992</b>	<b>2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	90,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,069,128</b>	<b>\$1,184,992</b>	<b>10.8%</b>
<b>Current Expenditures</b>			
General Government	\$166,906	\$194,110	16.3%
Public Safety	231,300	266,940	15.4%
Streets and Highways (excluding Const.)	152,965	154,665	1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,640	88,190	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,500	25,000	2.0%
All Other Current Expenditures	20,700	22,750	9.9%
<b>Total Current Expenditures</b>	<b>\$688,011</b>	<b>\$751,655</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	80,000	1500.0%
Debt Service - Principal	315,000	300,000	-4.8%
Interest and Fiscal Charges	60,500	55,500	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,068,511</b>	<b>\$1,187,155</b>	<b>11.1%</b>

**Name of City: Hendricks**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$322,770	\$331,000	2.5%
Tax Increments	90,500	94,500	4.4%
All Other Taxes	3,500	3,500	---
Special Assessments	---	---	---
Licenses and Permits	3,525	4,100	16.3%
Federal Grants	---	---	---
State General Purpose Aid	272,875	275,977	1.1%
State Categorical Aid	14,354	80,754	462.6%
Grants from County/Other Local Units	---	15,000	---
Charges for Services	123,050	145,340	18.1%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	2,500	4,270	70.8%
All Other Revenues	16,700	32,300	93.4%
<b>Total Revenues</b>	<b>\$850,274</b>	<b>\$987,741</b>	<b>16.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	33,000	32,000	-3.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$883,274</b>	<b>\$1,019,741</b>	<b>15.5%</b>
<b>Current Expenditures</b>			
General Government	\$148,875	\$150,792	1.3%
Public Safety	164,200	156,412	-4.7%
Streets and Highways (excluding Const.)	148,279	170,250	14.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,638	227,851	175.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,500	45,000	8.4%
All Other Current Expenditures	4,200	4,250	1.2%
<b>Total Current Expenditures</b>	<b>\$589,692</b>	<b>\$754,555</b>	<b>28.0%</b>
Streets and Highways Capital Outlay	104,000	75,000	-27.9%
All Other Capital Outlay	7,500	6,000	-20.0%
Debt Service - Principal	60,885	66,900	9.9%
Interest and Fiscal Charges	44,615	38,570	-13.5%
Other Financing Uses	21,350	22,425	5.0%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$828,042</b>	<b>\$963,450</b>	<b>16.4%</b>

**Name of City: Hendrum**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$124,948	\$132,745	6.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,070	1.9%
Federal Grants	---	14,867	---
State General Purpose Aid	77,618	78,699	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,235	3,105	-4.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,412	29,600	1996.3%
<b>Total Revenues</b>	<b>\$208,263</b>	<b>\$260,086</b>	<b>24.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,890	6,972	-21.6%
Transfers from Other Funds	---	1,820	---
<b>Total Revenues and Other Sources</b>	<b>\$217,153</b>	<b>\$268,878</b>	<b>23.8%</b>
<b>Current Expenditures</b>			
General Government	\$58,106	\$106,005	82.4%
Public Safety	9,227	9,305	0.8%
Streets and Highways (excluding Const.)	78,911	65,412	-17.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,975	2,250	13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	11,000	83.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$154,219</b>	<b>\$193,972</b>	<b>25.8%</b>
Streets and Highways Capital Outlay	---	5,000	---
All Other Capital Outlay	9,278	11,697	26.1%
Debt Service - Principal	---	4,000	---
Interest and Fiscal Charges	700	4,962	608.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	51,544	49,247	-4.5%
<b>Total Expenditures and Other Uses</b>	<b>\$215,741</b>	<b>\$268,878</b>	<b>24.6%</b>

**Name of City: Henning**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$212,089	\$215,559	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,100	2,100	---
Licenses and Permits	1,800	3,350	86.1%
Federal Grants	---	---	---
State General Purpose Aid	310,688	314,372	1.2%
State Categorical Aid	31,495	19,495	-38.1%
Grants from County/Other Local Units	2,218	2,218	---
Charges for Services	52,000	48,500	-6.7%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	5,500	2,000	-63.6%
All Other Revenues	21,500	26,571	23.6%
<b>Total Revenues</b>	<b>\$640,390</b>	<b>\$635,165</b>	<b>-0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$640,390</b>	<b>\$635,165</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$113,820	\$129,430	13.7%
Public Safety	239,840	229,385	-4.4%
Streets and Highways (excluding Const.)	94,245	81,650	-13.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,035	39,050	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,400	1,400	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$484,340</b>	<b>\$480,915</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	37,000	32,000	-13.5%
All Other Capital Outlay	99,900	103,200	3.3%
Debt Service - Principal	7,850	7,500	-4.5%
Interest and Fiscal Charges	1,300	1,550	19.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$640,390</b>	<b>\$635,165</b>	<b>-0.8%</b>

**Name of City: Henriette [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Herman**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$268,642	\$268,642	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	123,563	124,691	0.9%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,000	6,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$419,480</b>	<b>\$420,608</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$469,480</b>	<b>\$470,608</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$109,116	\$115,634	6.0%
Public Safety	68,927	70,095	1.7%
Streets and Highways (excluding Const.)	225,943	242,879	7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$413,986</b>	<b>\$428,608</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,046	---	-100.0%
Interest and Fiscal Charges	448	---	-100.0%
Other Financing Uses	42,000	42,000	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$469,480</b>	<b>\$470,608</b>	<b>0.2%</b>

**Name of City: Hermantown**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,105,473	\$6,685,335	9.5%
Tax Increments	---	---	---
All Other Taxes	2,990,000	3,000,000	0.3%
Special Assessments	383,000	371,230	-3.1%
Licenses and Permits	181,865	183,050	0.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,053,950	749,150	-28.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	342,378	495,730	44.8%
Fines and Forfeits	45,375	45,850	1.0%
Interest on Investments	24,520	22,700	-7.4%
All Other Revenues	44,260	46,568	5.2%
<b>Total Revenues</b>	<b>\$11,170,821</b>	<b>\$11,599,613</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,396,782	3,619,008	6.5%
<b>Total Revenues and Other Sources</b>	<b>\$14,567,603</b>	<b>\$15,218,621</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,123,363	\$1,241,932	10.6%
Public Safety	3,619,582	3,680,750	1.7%
Streets and Highways (excluding Const.)	753,286	778,668	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,212	139,172	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	593,308	1,033,432	74.2%
All Other Current Expenditures	14,590	14,974	2.6%
<b>Total Current Expenditures</b>	<b>\$6,233,341</b>	<b>\$6,888,928</b>	<b>10.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,664,050	1,465,395	-45.0%
Debt Service - Principal	2,680,000	2,745,000	2.4%
Interest and Fiscal Charges	1,081,898	1,011,344	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,378,180	3,458,260	2.4%
<b>Total Expenditures and Other Uses</b>	<b>\$16,037,469</b>	<b>\$15,568,267</b>	<b>-2.9%</b>

**Name of City: Heron Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$224,394	\$261,176	16.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,920	2,315	-20.7%
Federal Grants	35,407	---	-100.0%
State General Purpose Aid	284,426	284,419	0.0%
State Categorical Aid	30,722	9,500	-69.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	20,119	37,550	86.6%
Fines and Forfeits	3,688	2,750	-25.4%
Interest on Investments	597	600	0.5%
All Other Revenues	27,991	6,200	-77.9%
<b>Total Revenues</b>	<b>\$630,264</b>	<b>\$604,510</b>	<b>-4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$630,264</b>	<b>\$604,510</b>	<b>-4.1%</b>
<b>Current Expenditures</b>			
General Government	\$147,497	\$154,807	5.0%
Public Safety	131,527	139,393	6.0%
Streets and Highways (excluding Const.)	145,603	199,044	36.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,903	10,903	---
Culture and Recreation	37,526	26,875	-28.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$533,056</b>	<b>\$591,022</b>	<b>10.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,400	11,000	-76.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$580,456</b>	<b>\$602,022</b>	<b>3.7%</b>

**Name of City: Hewitt**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$71,000	\$71,000	---
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	2,830	2,830	---
Federal Grants	---	---	---
State General Purpose Aid	72,648	72,648	---
State Categorical Aid	179	179	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	300	300	---
Interest on Investments	350	350	---
All Other Revenues	300	300	---
<b>Total Revenues</b>	<b>\$150,707</b>	<b>\$150,707</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,003	2,003	---
<b>Total Revenues and Other Sources</b>	<b>\$152,710</b>	<b>\$152,710</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$76,580	\$76,580	---
Public Safety	10,142	10,142	---
Streets and Highways (excluding Const.)	13,000	13,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,735	19,735	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,753	22,753	---
<b>Total Current Expenditures</b>	<b>\$142,710</b>	<b>\$142,710</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$152,710</b>	<b>\$152,710</b>	<b>---</b>

**Name of City: Hibbing**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,375,604	\$7,738,037	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	210,636	235,836	12.0%
Federal Grants	400,395	462,164	15.4%
State General Purpose Aid	10,278,825	10,314,619	0.3%
State Categorical Aid	548,067	989,399	80.5%
Grants from County/Other Local Units	56,907	51,228	-10.0%
Charges for Services	1,765,276	1,843,650	4.4%
Fines and Forfeits	50,000	52,100	4.2%
Interest on Investments	50,000	50,000	---
All Other Revenues	218,765	303,450	38.7%
<b>Total Revenues</b>	<b>\$20,954,475</b>	<b>\$22,040,483</b>	<b>5.2%</b>
Proceeds from Bond Sales	---	365,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	395,964	---
<b>Total Revenues and Other Sources</b>	<b>\$20,954,475</b>	<b>\$22,801,447</b>	<b>8.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,010,261	\$2,322,156	15.5%
Public Safety	6,621,600	6,739,517	1.8%
Streets and Highways (excluding Const.)	3,665,257	3,526,944	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,327,426	1,411,582	6.3%
Culture and Recreation	3,152,743	3,138,006	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	197,354	310,338	57.2%
All Other Current Expenditures	3,345,103	3,884,364	16.1%
<b>Total Current Expenditures</b>	<b>\$20,319,744</b>	<b>\$21,332,907</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	460,500	1,627,401	253.4%
Debt Service - Principal	275,000	---	-100.0%
Interest and Fiscal Charges	41,580	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,096,824</b>	<b>\$22,960,308</b>	<b>8.8%</b>

**Name of City: Hill City**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$243,475	\$208,746	-14.3%
Tax Increments	---	---	---
All Other Taxes	6,850	6,750	-1.5%
Special Assessments	---	---	---
Licenses and Permits	5,620	5,695	1.3%
Federal Grants	---	30,952	---
State General Purpose Aid	131,642	136,455	3.7%
State Categorical Aid	9,505	9,505	---
Grants from County/Other Local Units	3,600	3,000	-16.7%
Charges for Services	82,253	95,253	15.8%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	355	355	---
All Other Revenues	3,000	3,000	---
<b>Total Revenues</b>	<b>\$489,300</b>	<b>\$502,711</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	105,053	105,053	---
<b>Total Revenues and Other Sources</b>	<b>\$594,353</b>	<b>\$607,764</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$122,828	\$140,908	14.7%
Public Safety	258,532	227,506	-12.0%
Streets and Highways (excluding Const.)	148,340	144,933	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,520	74,839	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,470	1,470	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$601,690</b>	<b>\$589,656</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$601,690</b>	<b>\$589,656</b>	<b>-2.0%</b>

**Name of City: Hillman [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$3,420	\$3,420	---
Public Safety	128	128	---
Streets and Highways (excluding Const.)	3,600	3,600	---
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,560	1,560	---
<b>Total Current Expenditures</b>	<b>\$12,908</b>	<b>\$12,908</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,908</b>	<b>\$12,908</b>	<b>---</b>

**Name of City: Hills**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$135,000	\$149,000	10.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,200	4,200	---
Federal Grants	---	---	---
State General Purpose Aid	211,870	214,440	1.2%
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,170	57,940	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	13,000	7,000	-46.2%
All Other Revenues	6,930	6,430	-7.2%
<b>Total Revenues</b>	<b>\$430,170</b>	<b>\$443,010</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$430,170</b>	<b>\$443,010</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$132,890	\$137,130	3.2%
Public Safety	49,680	69,670	40.2%
Streets and Highways (excluding Const.)	188,520	161,100	-14.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,010	54,715	60.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$405,100</b>	<b>\$422,615</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$405,100</b>	<b>\$422,615</b>	<b>4.3%</b>

**Name of City: Hilltop**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$909,642	\$744,746	-18.1%
Tax Increments	---	---	---
All Other Taxes	5,577	5,689	2.0%
Special Assessments	---	---	---
Licenses and Permits	13,931	22,133	58.9%
Federal Grants	---	---	---
State General Purpose Aid	162,011	164,579	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,275	13,540	2.0%
Charges for Services	1,561	---	-100.0%
Fines and Forfeits	3,340	3,407	2.0%
Interest on Investments	1,561	1,592	2.0%
All Other Revenues	69,655	36,358	-47.8%
<b>Total Revenues</b>	<b>\$1,180,553</b>	<b>\$992,044</b>	<b>-16.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,180,553</b>	<b>\$992,044</b>	<b>-16.0%</b>
<b>Current Expenditures</b>			
General Government	\$591,542	\$380,382	-35.7%
Public Safety	375,239	400,421	6.7%
Streets and Highways (excluding Const.)	183,802	180,373	-1.9%
Sanitation	21,218	21,854	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,774	4,917	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,176,575</b>	<b>\$987,947</b>	<b>-16.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,978	4,097	3.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,180,553</b>	<b>\$992,044</b>	<b>-16.0%</b>

**Name of City: Hinckley**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$915,891	\$930,506	1.6%
Tax Increments	---	---	---
All Other Taxes	10,000	10,250	2.5%
Special Assessments	5,807	---	-100.0%
Licenses and Permits	40,050	41,050	2.5%
Federal Grants	---	---	---
State General Purpose Aid	372,902	376,409	0.9%
State Categorical Aid	42,000	15,411	-63.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	164,313	174,550	6.2%
Fines and Forfeits	8,000	10,000	25.0%
Interest on Investments	6,350	6,800	7.1%
All Other Revenues	8,500	250	-97.1%
<b>Total Revenues</b>	<b>\$1,573,813</b>	<b>\$1,565,226</b>	<b>-0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	420,516	470,516	11.9%
<b>Total Revenues and Other Sources</b>	<b>\$1,994,329</b>	<b>\$2,035,742</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$517,691	\$556,311	7.5%
Public Safety	374,526	396,387	5.8%
Streets and Highways (excluding Const.)	329,796	342,893	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	88,451	108,056	22.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,168	7,750	8.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,317,632</b>	<b>\$1,411,397</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	150,000	180,000	20.0%
All Other Capital Outlay	48,400	49,052	1.3%
Debt Service - Principal	64,061	64,061	---
Interest and Fiscal Charges	75,132	73,332	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	190,500	239,000	25.5%
<b>Total Expenditures and Other Uses</b>	<b>\$1,845,725</b>	<b>\$2,016,842</b>	<b>9.3%</b>

**Name of City: Hitterdal**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$40,000	\$40,000	---
Tax Increments	5,700	5,000	-12.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	65	65	---
Federal Grants	---	11,000	---
State General Purpose Aid	46,000	47,000	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	564,435	621,435	10.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$656,200</b>	<b>\$724,500</b>	<b>10.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$656,200</b>	<b>\$724,500</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$55,000	\$55,000	---
Public Safety	8,000	8,000	---
Streets and Highways (excluding Const.)	37,000	45,000	21.6%
Sanitation	38,000	38,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	435,493	484,188	11.2%
<b>Total Current Expenditures</b>	<b>\$573,493</b>	<b>\$632,188</b>	<b>10.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	61,000	1.7%
Interest and Fiscal Charges	7,507	5,947	-20.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$641,000</b>	<b>\$699,135</b>	<b>9.1%</b>



**Name of City: Hoffman [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Hokah**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$336,243	\$339,859	1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,505	---	-100.0%
Licenses and Permits	1,400	3,726	166.1%
Federal Grants	---	---	---
State General Purpose Aid	181,035	182,216	0.7%
State Categorical Aid	76,181	52,940	-30.5%
Grants from County/Other Local Units	13,895	14,225	2.4%
Charges for Services	143,141	112,930	-21.1%
Fines and Forfeits	7,796	3,000	-61.5%
Interest on Investments	1,441	1,000	-30.6%
All Other Revenues	163,572	39,355	-75.9%
<b>Total Revenues</b>	<b>\$926,209</b>	<b>\$749,251</b>	<b>-19.1%</b>
Proceeds from Bond Sales	373,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,299,209</b>	<b>\$749,251</b>	<b>-42.3%</b>
<b>Current Expenditures</b>			
General Government	\$210,798	\$221,196	4.9%
Public Safety	298,215	206,834	-30.6%
Streets and Highways (excluding Const.)	113,689	121,509	6.9%
Sanitation	46,538	44,930	-3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,060	93,093	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$766,300</b>	<b>\$687,562</b>	<b>-10.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,196	350	-97.1%
Debt Service - Principal	377,000	21,000	-94.4%
Interest and Fiscal Charges	23,208	7,898	-66.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,178,704</b>	<b>\$716,810</b>	<b>-39.2%</b>

**Name of City: Holdingford**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$220,000	\$230,000	4.5%
Tax Increments	64,300	64,300	---
All Other Taxes	---	---	---
Special Assessments	22,500	22,500	---
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	228,366	231,472	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	134,700	122,500	-9.1%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	3,950	3,950	---
All Other Revenues	14,300	15,600	9.1%
<b>Total Revenues</b>	<b>\$698,616</b>	<b>\$699,822</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	65,000	68,000	4.6%
Transfers from Other Funds	22,683	22,683	---
<b>Total Revenues and Other Sources</b>	<b>\$786,299</b>	<b>\$790,505</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$160,160	\$187,520	17.1%
Public Safety	143,200	151,400	5.7%
Streets and Highways (excluding Const.)	118,810	116,575	-1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,670	64,150	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
<b>Total Current Expenditures</b>	<b>\$483,440</b>	<b>\$520,245</b>	<b>7.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	47,000	47,000	---
Debt Service - Principal	40,000	51,000	27.5%
Interest and Fiscal Charges	29,420	29,420	---
Other Financing Uses	67,300	67,300	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$667,160</b>	<b>\$714,965</b>	<b>7.2%</b>

**Name of City: Holland [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Hollandale**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$108,150	\$113,558	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	61,992	61,992	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	850	850	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$173,492</u>	<u>\$178,900</u>	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$173,492</u>	<u>\$178,900</u>	3.1%
<b>Current Expenditures</b>			
General Government	\$128,180	\$125,180	-2.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	29,000	29,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,700	7,100	-7.8%
<b>Total Current Expenditures</b>	<u>\$166,380</u>	<u>\$162,780</u>	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,000	12,000	-20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$181,380</u>	<u>\$174,780</u>	-3.6%

**Name of City: Holloway**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$184,139	\$184,139	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	760	760	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	100	100	---
Interest on Investments	950	950	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<u>\$193,949</u>	<u>\$193,949</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$193,949</u>	<u>\$193,949</u>	---
<b>Current Expenditures</b>			
General Government	\$60,000	\$60,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	25,000	25,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$91,000</u>	<u>\$91,000</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$121,000</u>	<u>\$121,000</u>	---

**Name of City: Holt**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$6,700	\$7,300	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,000	19,800	4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	11,000	---
<b>Total Revenues</b>	<u>\$25,700</u>	<u>\$38,100</u>	48.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$25,700</u>	<u>\$38,100</u>	48.2%
<b>Current Expenditures</b>			
General Government	\$3,200	\$10,000	212.5%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	3,400	6,000	76.5%
Sanitation	7,200	7,400	2.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,100	6,000	185.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	600	600	---
<b>Total Current Expenditures</b>	<u>\$19,500</u>	<u>\$33,000</u>	69.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$19,500</u>	<u>\$33,000</u>	69.2%

**Name of City: Hopkins**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$17,711,454	\$18,038,402	1.8%
Tax Increments	3,546,500	3,700,000	4.3%
All Other Taxes	536,200	536,200	---
Special Assessments	534,645	784,447	46.7%
Licenses and Permits	692,015	700,215	1.2%
Federal Grants	---	---	---
State General Purpose Aid	853,671	880,066	3.1%
State Categorical Aid	721,000	719,000	-0.3%
Grants from County/Other Local Units	69,500	89,500	28.8%
Charges for Services	818,327	837,282	2.3%
Fines and Forfeits	214,800	211,300	-1.6%
Interest on Investments	69,389	55,059	-20.7%
All Other Revenues	260,750	223,619	-14.2%
<b>Total Revenues</b>	<u>\$26,028,251</u>	<u>\$26,775,090</u>	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,956,761	1,824,274	-6.8%
<b>Total Revenues and Other Sources</b>	<u>\$27,985,012</u>	<u>\$28,599,364</u>	2.2%
<b>Current Expenditures</b>			
General Government	\$2,913,742	\$3,048,605	4.6%
Public Safety	8,748,720	8,982,327	2.7%
Streets and Highways (excluding Const.)	2,132,475	2,251,305	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,120,884	3,005,175	-3.7%
Conservation of Natural Resources	304,270	327,971	7.8%
Economic Development and Housing	1,723,821	2,497,885	44.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$18,943,912</u>	<u>\$20,113,268</u>	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	94,350	156,128	65.5%
Debt Service - Principal	5,175,000	5,530,000	6.9%
Interest and Fiscal Charges	1,930,394	1,848,516	-4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,830,000	1,500,000	-18.0%
<b>Total Expenditures and Other Uses</b>	<u>\$27,973,656</u>	<u>\$29,147,912</u>	4.2%

**Name of City: Houston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$186,745	\$188,000	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,803	4,700	-19.0%
Federal Grants	---	51,055	---
State General Purpose Aid	379,824	380,500	0.2%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,250	4,300	1.2%
Fines and Forfeits	1,500	1,250	-16.7%
Interest on Investments	---	---	---
All Other Revenues	7,000	9,585	36.9%
<b>Total Revenues</b>	<b>\$605,122</b>	<b>\$659,390</b>	<b>9.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$605,122</b>	<b>\$659,390</b>	<b>9.0%</b>
<b>Current Expenditures</b>			
General Government	\$211,518	\$212,238	0.3%
Public Safety	201,900	228,152	13.0%
Streets and Highways (excluding Const.)	120,405	154,160	28.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,950	13,750	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,300	5,385	-42.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$557,073</b>	<b>\$613,685</b>	<b>10.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	51,055	---
<b>Total Expenditures and Other Uses</b>	<b>\$557,073</b>	<b>\$664,740</b>	<b>19.3%</b>

**Name of City: Howard Lake [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Hoyt Lakes**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,431,306	\$1,691,566	18.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,000	5,000	-37.5%
Federal Grants	---	---	---
State General Purpose Aid	430,016	1,311,253	204.9%
State Categorical Aid	12,500	86,228	589.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,372,900	1,114,835	-18.8%
Fines and Forfeits	---	---	---
Interest on Investments	22,000	21,000	-4.5%
All Other Revenues	1,267,421	66,500	-94.8%
<b>Total Revenues</b>	<b>\$4,544,143</b>	<b>\$4,296,382</b>	<b>-5.5%</b>
Proceeds from Bond Sales	104,743	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$4,648,886</b>	<b>\$4,296,382</b>	<b>-7.6%</b>
<b>Current Expenditures</b>			
General Government	\$819,357	\$945,283	15.4%
Public Safety	1,713,989	1,887,816	10.1%
Streets and Highways (excluding Const.)	837,029	906,748	8.3%
Sanitation	272,100	306,496	12.6%
Human Services	---	---	---
Health	60,000	---	-100.0%
Culture and Recreation	795,004	1,067,698	34.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,000	25,000	19.0%
All Other Current Expenditures	281,522	33,983	-87.9%
<b>Total Current Expenditures</b>	<b>\$4,800,001</b>	<b>\$5,173,024</b>	<b>7.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	250,000	---	-100.0%
Debt Service - Principal	320,000	272,245	-14.9%
Interest and Fiscal Charges	146,701	41,400	-71.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,516,702</b>	<b>\$5,486,669</b>	<b>-0.5%</b>

**Name of City: Hugo**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$6,080,491	\$6,808,478	12.0%
Tax Increments	---	---	---
All Other Taxes	174,295	174,755	0.3%
Special Assessments	---	---	---
Licenses and Permits	104,683	106,233	1.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	262,507	281,559	7.3%
Grants from County/Other Local Units	31,488	31,840	1.1%
Charges for Services	96,838	96,688	-0.2%
Fines and Forfeits	35,470	38,955	9.8%
Interest on Investments	---	---	---
All Other Revenues	75	8,675	11466.7%
<b>Total Revenues</b>	<b>\$6,785,847</b>	<b>\$7,547,183</b>	<b>11.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$6,785,847</b>	<b>\$7,547,183</b>	<b>11.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,570,314	\$1,741,883	10.9%
Public Safety	2,211,991	2,410,524	9.0%
Streets and Highways (excluding Const.)	1,894,890	2,138,479	12.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	578,898	708,735	22.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	122,885	111,210	-9.5%
All Other Current Expenditures	161,874	191,652	18.4%
<b>Total Current Expenditures</b>	<b>\$6,540,852</b>	<b>\$7,302,483</b>	<b>11.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	44,995	44,700	-0.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,585,847</b>	<b>\$7,347,183</b>	<b>11.6%</b>

**Name of City: Humboldt**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,100	\$3,100	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	7,784	---
State General Purpose Aid	12,100	12,100	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$15,200</b>	<b>\$22,984</b>	<b>51.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,200</b>	<b>\$22,984</b>	<b>51.2%</b>
<b>Current Expenditures</b>			
General Government	\$6,900	\$6,900	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,300	4,300	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$15,200</b>	<b>\$15,200</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,200</b>	<b>\$15,200</b>	---

**Name of City: Hutchinson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,593,874	\$7,975,808	5.0%
Tax Increments	---	---	---
All Other Taxes	305,000	320,000	4.9%
Special Assessments	289,172	219,470	-24.1%
Licenses and Permits	380,300	443,600	16.6%
Federal Grants	26,200	27,700	5.7%
State General Purpose Aid	2,968,801	2,999,662	1.0%
State Categorical Aid	422,115	732,916	73.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,182,414	3,221,905	1.2%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	80,000	80,000	---
All Other Revenues	331,000	730,750	120.8%
<b>Total Revenues</b>	<b>\$15,633,876</b>	<b>\$16,806,811</b>	<b>7.5%</b>
Proceeds from Bond Sales	11,750,000	6,800,000	-42.1%
Other Financing Sources	40,000	---	-100.0%
Transfers from Other Funds	5,591,341	4,275,504	-23.5%
<b>Total Revenues and Other Sources</b>	<b>\$33,015,217</b>	<b>\$27,882,315</b>	<b>-15.5%</b>
<b>Current Expenditures</b>			
General Government	\$3,539,198	\$3,673,811	3.8%
Public Safety	4,660,916	4,632,831	-0.6%
Streets and Highways (excluding Const.)	1,946,481	1,961,463	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,171,536	3,294,614	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	269,861	290,961	7.8%
<b>Total Current Expenditures</b>	<b>\$13,587,992</b>	<b>\$13,853,680</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	2,840,000	2,800,000	-1.4%
All Other Capital Outlay	5,869,165	10,371,641	76.7%
Debt Service - Principal	1,935,000	1,585,550	-18.1%
Interest and Fiscal Charges	463,115	610,953	31.9%
Other Financing Uses	297,000	150,000	-49.5%
Transfers to Other Funds	2,313,150	1,215,313	-47.5%
<b>Total Expenditures and Other Uses</b>	<b>\$27,305,422</b>	<b>\$30,587,137</b>	<b>12.0%</b>

**Name of City: Ihlen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$31,000	\$33,118	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	13,945	13,945	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	580	260	-55.2%
All Other Revenues	1,125	1,179	4.8%
<b>Total Revenues</b>	<b>\$47,650</b>	<b>\$49,502</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	39,600	27,574	-30.4%
Transfers from Other Funds	37,400	43,045	15.1%
<b>Total Revenues and Other Sources</b>	<b>\$124,650</b>	<b>\$120,121</b>	<b>-3.6%</b>
<b>Current Expenditures</b>			
General Government	\$22,443	\$31,707	41.3%
Public Safety	5,079	5,079	---
Streets and Highways (excluding Const.)	5,700	6,700	17.5%
Sanitation	1,090	800	-26.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,680	7,785	16.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,785	3,410	22.4%
<b>Total Current Expenditures</b>	<b>\$43,777</b>	<b>\$55,481</b>	<b>26.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	650	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,223	64,640	-19.4%
<b>Total Expenditures and Other Uses</b>	<b>\$124,650</b>	<b>\$120,121</b>	<b>-3.6%</b>

**Name of City: Independence**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,084,678	\$3,179,058	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	190,070	195,070	2.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,000	16,000	---
Charges for Services	41,150	41,150	---
Fines and Forfeits	47,740	47,740	---
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	6,000	5,000	-16.7%
<b>Total Revenues</b>	<b>\$3,390,638</b>	<b>\$3,487,018</b>	<b>2.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,390,638</b>	<b>\$3,487,018</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$619,986	\$694,366	12.0%
Public Safety	1,711,923	1,834,328	7.2%
Streets and Highways (excluding Const.)	684,739	638,771	-6.7%
Sanitation	68,850	68,850	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,430	21,993	2.6%
Conservation of Natural Resources	53,580	53,580	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,160,508</b>	<b>\$3,311,888</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	101,360	46,360	-54.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	128,770	128,770	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,390,638</b>	<b>\$3,487,018</b>	<b>2.8%</b>

**Name of City: International Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,980,864	\$3,395,411	13.9%
Tax Increments	---	---	---
All Other Taxes	914,000	985,000	7.8%
Special Assessments	---	---	---
Licenses and Permits	144,305	143,840	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	4,382,111	4,420,916	0.9%
State Categoricial Aid	140,678	127,161	-9.6%
Grants from County/Other Local Units	140,529	140,529	---
Charges for Services	3,381,541	3,111,052	-8.0%
Fines and Forfeits	135,243	50,000	-63.0%
Interest on Investments	58,000	32,500	-44.0%
All Other Revenues	2,495,087	---	-100.0%
<b>Total Revenues</b>	<b>\$14,772,358</b>	<b>\$12,406,409</b>	<b>-16.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,357,434	4,570,386	4.9%
<b>Total Revenues and Other Sources</b>	<b>\$19,129,792</b>	<b>\$16,976,795</b>	<b>-11.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,481,707	\$1,446,831	-2.4%
Public Safety	4,154,250	4,177,955	0.6%
Streets and Highways (excluding Const.)	1,868,914	1,902,338	1.8%
Sanitation	12,000	12,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	491,627	507,376	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,474	---	-100.0%
All Other Current Expenditures	1,345,834	1,159,173	-13.9%
<b>Total Current Expenditures</b>	<b>\$9,366,806</b>	<b>\$9,205,673</b>	<b>-1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,772,875	3,375,875	-41.5%
Debt Service - Principal	270,000	435,000	61.1%
Interest and Fiscal Charges	110,672	91,025	-17.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,609,439	3,664,560	1.5%
<b>Total Expenditures and Other Uses</b>	<b>\$19,129,792</b>	<b>\$16,772,133</b>	<b>-12.3%</b>

**Name of City: Inver Grove Heights**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$26,168,753	\$28,062,886	7.2%
Tax Increments	---	---	---
All Other Taxes	226,500	1,310,000	478.4%
Special Assessments	469,950	576,500	22.7%
Licenses and Permits	1,682,100	1,677,440	-0.3%
Federal Grants	15,000	1,204,590	7930.6%
State General Purpose Aid	10,400	3,600	-65.4%
State Categoricial Aid	1,010,000	3,330,300	229.7%
Grants from County/Other Local Units	29,000	13,900	-52.1%
Charges for Services	5,373,650	6,427,500	19.6%
Fines and Forfeits	180,000	180,000	---
Interest on Investments	253,500	287,600	13.5%
All Other Revenues	645,780	673,100	4.2%
<b>Total Revenues</b>	<b>\$36,064,633</b>	<b>\$43,747,416</b>	<b>21.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,928,850	3,733,850	-46.1%
<b>Total Revenues and Other Sources</b>	<b>\$42,993,483</b>	<b>\$47,481,266</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$4,583,800	\$4,954,460	8.1%
Public Safety	13,703,500	15,872,905	15.8%
Streets and Highways (excluding Const.)	4,796,600	5,132,555	7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,131,900	6,427,000	4.8%
Conservation of Natural Resources	184,200	255,000	38.4%
Economic Development and Housing	220,100	302,200	37.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$29,620,100</b>	<b>\$32,944,120</b>	<b>11.2%</b>
Streets and Highways Capital Outlay	6,528,000	13,213,975	102.4%
All Other Capital Outlay	192,000	1,397,980	628.1%
Debt Service - Principal	1,930,000	2,015,000	4.4%
Interest and Fiscal Charges	968,342	871,875	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,603,050	4,315,400	19.8%
<b>Total Expenditures and Other Uses</b>	<b>\$42,841,492</b>	<b>\$54,758,350</b>	<b>27.8%</b>

**Name of City: Iona**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$42,600	\$55,350	29.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	850	---
Federal Grants	---	---	---
State General Purpose Aid	37,757	37,917	0.4%
State Categoricial Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	450	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,150	1,150	---
<b>Total Revenues</b>	<b>\$88,357</b>	<b>\$101,717</b>	<b>15.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$88,357</b>	<b>\$101,717</b>	<b>15.1%</b>
<b>Current Expenditures</b>			
General Government	\$22,998	\$32,280	40.4%
Public Safety	7,860	11,980	52.4%
Streets and Highways (excluding Const.)	13,604	18,335	34.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,197	5,730	79.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$48,659</b>	<b>\$69,325</b>	<b>42.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$78,659</b>	<b>\$99,325</b>	<b>26.3%</b>

**Name of City: Iron Junction**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$17,960	\$20,452	13.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,358	9,688	-14.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	5,500	---
<b>Total Revenues</b>	<b>\$29,318</b>	<b>\$35,640</b>	<b>21.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$29,318</b>	<b>\$35,640</b>	<b>21.6%</b>
<b>Current Expenditures</b>			
General Government	\$22,607	\$19,600	-13.3%
Public Safety	3,000	3,000	---
Streets and Highways (excluding Const.)	6,500	8,500	30.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
<b>Total Current Expenditures</b>	<b>\$34,107</b>	<b>\$33,100</b>	<b>-3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$36,607</b>	<b>\$35,600</b>	<b>-2.8%</b>

**Name of City: Ironton [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Isanti**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,011,163	\$3,305,751	9.8%
Tax Increments	---	---	---
All Other Taxes	352,678	366,019	3.8%
Special Assessments	69,900	98,550	41.0%
Licenses and Permits	350,800	388,500	10.7%
Federal Grants	79,667	40,800	-48.8%
State General Purpose Aid	780,326	799,088	2.4%
State Categorical Aid	1,147,205	163,705	-85.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	203,475	199,400	-2.0%
Fines and Forfeits	53,050	38,850	-26.8%
Interest on Investments	38,626	54,425	40.9%
All Other Revenues	143,850	149,900	4.2%
<b>Total Revenues</b>	<b>\$6,230,740</b>	<b>\$5,604,988</b>	<b>-10.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	526,260	518,087	-1.6%
<b>Total Revenues and Other Sources</b>	<b>\$6,757,000</b>	<b>\$6,123,075</b>	<b>-9.4%</b>
<b>Current Expenditures</b>			
General Government	\$899,643	\$956,147	6.3%
Public Safety	2,211,918	2,420,668	9.4%
Streets and Highways (excluding Const.)	382,949	424,054	10.7%
Sanitation	24,875	26,450	6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	371,307	406,920	9.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	101,360	112,910	11.4%
All Other Current Expenditures	420	410	-2.4%
<b>Total Current Expenditures</b>	<b>\$3,992,472</b>	<b>\$4,347,559</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	1,531,500	980,750	-36.0%
All Other Capital Outlay	650,685	452,273	-30.5%
Debt Service - Principal	670,000	300,000	-55.2%
Interest and Fiscal Charges	67,897	48,936	-27.9%
Other Financing Uses	1,700	1,300	-23.5%
Transfers to Other Funds	165,344	36,246	-78.1%
<b>Total Expenditures and Other Uses</b>	<b>\$7,079,598</b>	<b>\$6,167,064</b>	<b>-12.9%</b>

**Name of City: Isle**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$669,917	\$736,908	10.0%
Tax Increments	---	---	---
All Other Taxes	8,200	10,200	24.4%
Special Assessments	4,620	4,000	-13.4%
Licenses and Permits	15,250	19,750	29.5%
Federal Grants	---	---	---
State General Purpose Aid	70,062	75,193	7.3%
State Categorical Aid	71,490	45,962	-35.7%
Grants from County/Other Local Units	---	5,000	---
Charges for Services	170,166	158,000	-7.1%
Fines and Forfeits	20,010	11,000	-45.0%
Interest on Investments	2,700	500	-81.5%
All Other Revenues	30,900	12,060	-61.0%
<b>Total Revenues</b>	<b>\$1,063,315</b>	<b>\$1,078,573</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,114,315</b>	<b>\$1,129,573</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$214,504	\$235,526	9.8%
Public Safety	573,293	636,357	11.0%
Streets and Highways (excluding Const.)	103,407	126,095	21.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	650	3,250	400.0%
Conservation of Natural Resources	---	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$891,854</b>	<b>\$1,003,228</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	99,615	144,000	44.6%
All Other Capital Outlay	136,354	256,011	87.8%
Debt Service - Principal	12,189	12,523	2.7%
Interest and Fiscal Charges	17,644	17,309	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,162,656</b>	<b>\$1,438,071</b>	<b>23.7%</b>

**Name of City: Ivanhoe**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$306,891	\$316,098	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	235,527	244,296	3.7%
State Categorical Aid	14,000	---	-100.0%
Grants from County/Other Local Units	---	55,161	---
Charges for Services	11,400	69,150	506.6%
Fines and Forfeits	600	600	---
Interest on Investments	4,514	4,514	---
All Other Revenues	2,525	72,965	2789.7%
<b>Total Revenues</b>	<b>\$577,457</b>	<b>\$764,784</b>	<b>32.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$649,457</b>	<b>\$764,784</b>	<b>17.8%</b>
<b>Current Expenditures</b>			
General Government	\$98,190	\$100,178	2.0%
Public Safety	77,170	173,663	125.0%
Streets and Highways (excluding Const.)	209,420	224,847	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,919	139,164	49.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,553	45,803	194.5%
All Other Current Expenditures	12,150	28,900	137.9%
<b>Total Current Expenditures</b>	<b>\$505,402</b>	<b>\$712,555</b>	<b>41.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	8,000	-73.3%
Debt Service - Principal	10,319	10,150	-1.6%
Interest and Fiscal Charges	4,785	1,650	-65.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	72,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$622,506</b>	<b>\$732,355</b>	<b>17.6%</b>

**Name of City: Jackson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,228,008	\$1,284,100	4.6%
Tax Increments	---	---	---
All Other Taxes	45,000	45,000	---
Special Assessments	2,500	2,500	---
Licenses and Permits	38,400	37,750	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	1,406,494	1,423,505	1.2%
State Categorical Aid	92,149	91,510	-0.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	200,920	208,336	3.7%
Fines and Forfeits	10,100	9,100	-9.9%
Interest on Investments	45,000	55,000	22.2%
All Other Revenues	25,520	19,770	-22.5%
<b>Total Revenues</b>	<b>\$3,094,091</b>	<b>\$3,176,571</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	456,000	506,000	11.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,550,091</b>	<b>\$3,682,571</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$738,077	\$790,141	7.1%
Public Safety	1,067,393	1,112,640	4.2%
Streets and Highways (excluding Const.)	781,544	807,648	3.3%
Sanitation	140,000	149,766	7.0%
Human Services	---	---	---
Health	7,882	---	-100.0%
Culture and Recreation	319,300	349,187	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	112,815	116,048	2.9%
All Other Current Expenditures	298,600	318,100	6.5%
<b>Total Current Expenditures</b>	<b>\$3,465,611</b>	<b>\$3,643,530</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	560,000	702,000	25.4%
Interest and Fiscal Charges	219,743	181,225	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,245,354</b>	<b>\$4,526,755</b>	<b>6.6%</b>

**Name of City: Janesville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,044,511	\$1,088,319	4.2%
Tax Increments	---	---	---
All Other Taxes	230,000	237,000	3.0%
Special Assessments	379,964	548,493	44.4%
Licenses and Permits	100,500	94,500	-6.0%
Federal Grants	---	---	---
State General Purpose Aid	841,533	848,000	0.8%
State Categorical Aid	60,000	65,000	8.3%
Grants from County/Other Local Units	20,000	25,000	25.0%
Charges for Services	99,000	129,500	30.8%
Fines and Forfeits	8,500	7,500	-11.8%
Interest on Investments	3,800	2,500	-34.2%
All Other Revenues	121,500	124,500	2.5%
<b>Total Revenues</b>	<b>\$2,909,308</b>	<b>\$3,170,312</b>	<b>9.0%</b>
Proceeds from Bond Sales	186,959	260,967	39.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,096,267</b>	<b>\$3,431,279</b>	<b>10.8%</b>
<b>Current Expenditures</b>			
General Government	\$575,783	\$606,739	5.4%
Public Safety	687,799	724,231	5.3%
Streets and Highways (excluding Const.)	444,356	441,641	-0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	65,493	109,187	66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,958	101,845	35.9%
All Other Current Expenditures	46,775	148,776	218.1%
<b>Total Current Expenditures</b>	<b>\$1,895,164</b>	<b>\$2,132,419</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	610,000	664,000	8.9%
Interest and Fiscal Charges	193,964	181,703	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,699,128</b>	<b>\$2,978,122</b>	<b>10.3%</b>

**Name of City: Jasper**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$200,173	\$200,173	---
Tax Increments	---	---	---
All Other Taxes	3,300	3,300	---
Special Assessments	---	---	---
Licenses and Permits	3,230	2,215	-31.4%
Federal Grants	---	---	---
State General Purpose Aid	210,300	228,621	8.7%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	---	---	---
Charges for Services	90,893	66,732	-26.6%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	36,500	36,550	0.1%
<b>Total Revenues</b>	<b>\$557,503</b>	<b>\$550,698</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,176	18,474	81.5%
<b>Total Revenues and Other Sources</b>	<b>\$567,679</b>	<b>\$569,172</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$109,400	\$109,400	---
Public Safety	124,553	125,686	0.9%
Streets and Highways (excluding Const.)	125,345	125,345	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,600	23,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	184,781	185,141	0.2%
<b>Total Current Expenditures</b>	<b>\$567,679</b>	<b>\$569,172</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	14,152	14,152	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$616,831</b>	<b>\$618,324</b>	<b>0.2%</b>

**Name of City: Jeffers**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$125,400	\$125,400	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	126,210	126,210	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	121,686	121,378	-0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,668	18,668	---
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,600	---
All Other Revenues	6,500	6,500	---
<b>Total Revenues</b>	<b>\$402,264</b>	<b>\$401,956</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$402,264</b>	<b>\$401,956</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$60,325	\$62,825	4.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	117,700	117,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,300	2,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$180,325</b>	<b>\$182,825</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,000	16,000	---
Interest and Fiscal Charges	1,500	1,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$197,825</b>	<b>\$200,325</b>	<b>1.3%</b>

**Name of City: Jenkins**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$277,000	\$324,685	17.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,950	3,950	---
Federal Grants	---	---	---
State General Purpose Aid	18,208	19,283	5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,250	1,000	-20.0%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	300	350	16.7%
All Other Revenues	1,723	600	-65.2%
<b>Total Revenues</b>	<b>\$305,931</b>	<b>\$352,868</b>	<b>15.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$335,931</b>	<b>\$352,868</b>	<b>5.0%</b>
<b>Current Expenditures</b>			
General Government	\$180,378	\$182,716	1.3%
Public Safety	60,600	64,600	6.6%
Streets and Highways (excluding Const.)	91,850	112,000	21.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	6,000	500.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	2,550	70.0%
<b>Total Current Expenditures</b>	<b>\$335,328</b>	<b>\$367,866</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$335,328</b>	<b>\$367,866</b>	<b>9.7%</b>

**Name of City: Johnson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,300	\$5,000	51.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	6,500	15,000	130.8%
State Categorical Aid	1,500	5,000	233.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,300	2,500	8.7%
<b>Total Revenues</b>	<b>\$13,900</b>	<b>\$27,800</b>	<b>100.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$13,900</b>	<b>\$27,800</b>	<b>100.0%</b>
<b>Current Expenditures</b>			
General Government	\$5,000	\$5,000	---
Public Safety	150	160	6.7%
Streets and Highways (excluding Const.)	3,500	6,500	85.7%
Sanitation	500	500	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,250	2,500	-23.1%
<b>Total Current Expenditures</b>	<b>\$12,900</b>	<b>\$15,160</b>	<b>17.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$12,900</b>	<b>\$15,160</b>	<b>17.5%</b>

**Name of City: Jordan**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,959,729	\$3,942,678	-0.4%
Tax Increments	14,000	24,000	71.4%
All Other Taxes	---	---	---
Special Assessments	5,500	8,000	45.5%
Licenses and Permits	198,375	199,700	0.7%
Federal Grants	41,500	41,500	---
State General Purpose Aid	223,483	230,846	3.3%
State Categorical Aid	205,029	238,196	16.2%
Grants from County/Other Local Units	55,000	66,375	20.7%
Charges for Services	485,544	519,334	7.0%
Fines and Forfeits	---	---	---
Interest on Investments	20,000	21,600	8.0%
All Other Revenues	240,600	192,000	-20.2%
<b>Total Revenues</b>	<b>\$5,448,760</b>	<b>\$5,484,229</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,448,760</b>	<b>\$5,484,229</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,246,031	\$1,308,947	5.0%
Public Safety	1,991,879	2,100,150	5.4%
Streets and Highways (excluding Const.)	492,466	494,468	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	265,582	273,974	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	242,225	274,873	13.5%
<b>Total Current Expenditures</b>	<b>\$4,238,183</b>	<b>\$4,452,412</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	737,352	602,302	-18.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	473,225	429,499	-9.2%
<b>Total Expenditures and Other Uses</b>	<b>\$5,448,760</b>	<b>\$5,484,213</b>	<b>0.7%</b>

**Name of City: Kandiyohi**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$167,600	\$154,737	-7.7%
Tax Increments	---	---	---
All Other Taxes	10,175	10,500	3.2%
Special Assessments	500	---	-100.0%
Licenses and Permits	1,550	1,270	-18.1%
Federal Grants	---	---	---
State General Purpose Aid	149,685	150,779	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	114,280	49,876	-56.4%
Fines and Forfeits	---	---	---
Interest on Investments	6,000	7,000	16.7%
All Other Revenues	55,500	63,200	13.9%
<b>Total Revenues</b>	<b>\$505,290</b>	<b>\$437,362</b>	<b>-13.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$505,290</b>	<b>\$437,362</b>	<b>-13.4%</b>
<b>Current Expenditures</b>			
General Government	\$144,340	\$105,590	-26.8%
Public Safety	127,296	122,784	-3.5%
Streets and Highways (excluding Const.)	98,477	115,038	16.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,580	23,450	26.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$388,693</b>	<b>\$366,862</b>	<b>-5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,885	70,500	17.7%
Debt Service - Principal	36,800	---	-100.0%
Interest and Fiscal Charges	6,468	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$491,846</b>	<b>\$437,362</b>	<b>-11.1%</b>



**Name of City: Karlstad**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$245,000	\$255,000	4.1%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	1,700	800	-52.9%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	43,839	---
State General Purpose Aid	288,823	291,789	1.0%
State Categoricial Aid	247,200	5,300	-97.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	91,424	100,724	10.2%
Fines and Forfeits	---	---	---
Interest on Investments	700	---	-100.0%
All Other Revenues	18,000	11,000	-38.9%
<b>Total Revenues</b>	<b>\$895,347</b>	<b>\$710,952</b>	<b>-20.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$895,347</b>	<b>\$710,952</b>	<b>-20.6%</b>
<b>Current Expenditures</b>			
General Government	\$367,095	\$227,861	-37.9%
Public Safety	346,911	83,205	-76.0%
Streets and Highways (excluding Const.)	150,914	385,886	155.7%
Sanitation	4,100	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$869,020</b>	<b>\$696,952</b>	<b>-19.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$869,020</b>	<b>\$696,952</b>	<b>-19.8%</b>

**Name of City: Kasota**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$76,764	\$76,764	---
Tax Increments	---	---	---
All Other Taxes	6,127	5,887	-3.9%
Special Assessments	13,695	5,354	-60.9%
Licenses and Permits	14,896	13,022	-12.6%
Federal Grants	---	---	---
State General Purpose Aid	190,035	191,782	0.9%
State Categoricial Aid	24,562	24,562	---
Grants from County/Other Local Units	15,047	17,546	16.6%
Charges for Services	103,331	99,720	-3.5%
Fines and Forfeits	932	702	-24.7%
Interest on Investments	1,241	423	-65.9%
All Other Revenues	19,903	15,594	-21.7%
<b>Total Revenues</b>	<b>\$466,533</b>	<b>\$451,356</b>	<b>-3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$466,533</b>	<b>\$451,356</b>	<b>-3.3%</b>
<b>Current Expenditures</b>			
General Government	\$156,421	\$154,274	-1.4%
Public Safety	107,619	108,967	1.3%
Streets and Highways (excluding Const.)	121,689	103,547	-14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,804	44,568	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$426,533</b>	<b>\$411,356</b>	<b>-3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$466,533</b>	<b>\$451,356</b>	<b>-3.3%</b>

**Name of City: Kasson**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,585,661	\$3,821,533	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	130,700	130,700	---
Federal Grants	---	---	---
State General Purpose Aid	1,011,000	1,026,307	1.5%
State Categoricial Aid	221,509	210,640	-4.9%
Grants from County/Other Local Units	158,169	159,274	0.7%
Charges for Services	272,600	285,600	4.8%
Fines and Forfeits	22,000	22,000	---
Interest on Investments	10,750	14,750	37.2%
All Other Revenues	81,030	216,330	167.0%
<b>Total Revenues</b>	<b>\$5,493,419</b>	<b>\$5,887,134</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	81,000	110,000	35.8%
<b>Total Revenues and Other Sources</b>	<b>\$5,574,419</b>	<b>\$5,997,134</b>	<b>7.6%</b>
<b>Current Expenditures</b>			
General Government	\$321,126	\$337,852	5.2%
Public Safety	1,550,449	1,687,562	8.8%
Streets and Highways (excluding Const.)	692,477	660,400	-4.6%
Sanitation	11,500	11,500	---
Human Services	---	---	---
Health	14,350	14,400	0.3%
Culture and Recreation	1,280,725	1,314,648	2.6%
Conservation of Natural Resources	15,475	16,225	4.8%
Economic Development and Housing	257,050	275,001	7.0%
All Other Current Expenditures	282,031	414,807	47.1%
<b>Total Current Expenditures</b>	<b>\$4,425,183</b>	<b>\$4,732,395</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	405,158	636,093	57.0%
Debt Service - Principal	748,329	632,997	-15.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,578,670</b>	<b>\$6,001,485</b>	<b>7.6%</b>

**Name of City: Keewatin**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$376,941	\$477,380	26.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	2,000	---
Licenses and Permits	4,345	8,655	99.2%
Federal Grants	54,000	55,900	3.5%
State General Purpose Aid	615,320	612,725	-0.4%
State Categoricial Aid	46,662	313,000	570.8%
Grants from County/Other Local Units	71,126	---	-100.0%
Charges for Services	8,000	8,000	---
Fines and Forfeits	10,612	29,400	177.0%
Interest on Investments	524	500	-4.6%
All Other Revenues	71,820	52,700	-26.6%
<b>Total Revenues</b>	<b>\$1,259,350</b>	<b>\$1,560,260</b>	<b>23.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	34,658	---
Transfers from Other Funds	18,785	20,000	6.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,278,135</b>	<b>\$1,614,918</b>	<b>26.3%</b>
<b>Current Expenditures</b>			
General Government	\$72,050	\$70,494	-2.2%
Public Safety	498,854	523,325	4.9%
Streets and Highways (excluding Const.)	377,302	439,100	16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	133,071	119,345	-10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	84,199	295,066	250.4%
All Other Current Expenditures	127,857	60,400	-52.8%
<b>Total Current Expenditures</b>	<b>\$1,293,333</b>	<b>\$1,507,730</b>	<b>16.6%</b>
Streets and Highways Capital Outlay	---	7,188	---
All Other Capital Outlay	---	100,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,293,333</b>	<b>\$1,614,918</b>	<b>24.9%</b>

**Name of City: Kelliher [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Kellogg**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$273,660	\$279,133	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	107,689	109,115	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,025	2,025	---
Charges for Services	200	200	---
Fines and Forfeits	843	250	-70.3%
Interest on Investments	---	---	---
All Other Revenues	250	250	---
<b>Total Revenues</b>	<b>\$386,667</b>	<b>\$392,973</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$386,667</b>	<b>\$392,973</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$100,025	\$100,025	---
Public Safety	42,000	42,000	---
Streets and Highways (excluding Const.)	63,021	63,021	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$205,046</b>	<b>\$205,046</b>	<b>---</b>
Streets and Highways Capital Outlay	---	150,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	56,051	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	114,053	58,002	-49.1%
<b>Total Expenditures and Other Uses</b>	<b>\$319,099</b>	<b>\$469,099</b>	<b>47.0%</b>

**Name of City: Kennedy**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$109,920	\$110,705	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,144	6,000	16.6%
Licenses and Permits	2,430	2,325	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	59,702	59,702	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	24,678	4,124	-83.3%
Charges for Services	62,537	47,520	-24.0%
Fines and Forfeits	---	---	---
Interest on Investments	3,346	2,400	-28.3%
All Other Revenues	91,850	3,200	-96.5%
<b>Total Revenues</b>	<b>\$359,607</b>	<b>\$235,976</b>	<b>-34.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$359,607</b>	<b>\$235,976</b>	<b>-34.4%</b>
<b>Current Expenditures</b>			
General Government	\$94,403	\$67,813	-28.2%
Public Safety	39,414	40,028	1.6%
Streets and Highways (excluding Const.)	90,109	86,600	-3.9%
Sanitation	---	---	---
Human Services	2,312	2,000	-13.5%
Health	---	---	---
Culture and Recreation	12,782	10,600	-17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,520	28,500	-6.6%
<b>Total Current Expenditures</b>	<b>\$269,540</b>	<b>\$235,541</b>	<b>-12.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	846	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$270,386</b>	<b>\$235,541</b>	<b>-12.9%</b>

**Name of City: Kenneth**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	1,150	91.7%
Federal Grants	---	---	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	500	---
Fines and Forfeits	---	---	---
Interest on Investments	1,700	1,500	-11.8%
All Other Revenues	3,300	2,600	-21.2%
<b>Total Revenues</b>	<b>\$35,100</b>	<b>\$34,750</b>	<b>-1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,100</b>	<b>\$34,750</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$8,000	\$9,000	12.5%
Public Safety	4,100	2,060	-49.8%
Streets and Highways (excluding Const.)	5,000	2,500	-50.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
<b>Total Current Expenditures</b>	<b>\$32,100</b>	<b>\$28,560</b>	<b>-11.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,100</b>	<b>\$28,560</b>	<b>-11.0%</b>

**Name of City: Kensington**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$54,430	\$54,430	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	87,164	87,959	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	48,590	48,590	---
Fines and Forfeits	400	400	---
Interest on Investments	185	185	---
All Other Revenues	17,504	17,504	---
<b>Total Revenues</b>	<b>\$211,973</b>	<b>\$212,768</b>	<b>0.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$211,973</b>	<b>\$212,768</b>	<b>0.4%</b>
<b>Current Expenditures</b>			
General Government	\$43,948	\$51,611	17.4%
Public Safety	46,207	47,207	2.2%
Streets and Highways (excluding Const.)	78,500	51,050	-35.0%
Sanitation	1,950	2,150	10.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,090	40,575	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$209,695</b>	<b>\$192,593</b>	<b>-8.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,376	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$226,071</b>	<b>\$192,593</b>	<b>-14.8%</b>

**Name of City: Kent [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Kenyon [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Kerkhoven**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$291,915	\$313,514	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,074	19,220	0.8%
Licenses and Permits	12,197	1,000	-91.8%
Federal Grants	38,577	38,577	---
State General Purpose Aid	252,571	256,656	1.6%
State Categorical Aid	39,616	8,000	-79.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	62,207	60,562	-2.6%
Fines and Forfeits	690	300	-56.5%
Interest on Investments	5,092	5,275	3.6%
All Other Revenues	34,947	33,187	-5.0%
<b>Total Revenues</b>	<b>\$756,886</b>	<b>\$736,291</b>	<b>-2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	111,928	110,093	-1.6%
<b>Total Revenues and Other Sources</b>	<b>\$868,814</b>	<b>\$846,384</b>	<b>-2.6%</b>
<b>Current Expenditures</b>			
General Government	\$438,084	\$410,742	-6.2%
Public Safety	169,726	146,398	-13.7%
Streets and Highways (excluding Const.)	23,683	42,596	79.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,801	48,038	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,597	34,977	78.5%
All Other Current Expenditures	10,155	19,985	96.8%
<b>Total Current Expenditures</b>	<b>\$706,046</b>	<b>\$702,736</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	164,777	171,918	4.3%
Interest and Fiscal Charges	55,811	52,325	-6.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$926,634</b>	<b>\$926,979</b>	<b>0.0%</b>

**Name of City: Kerrick**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$18,000	\$18,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	7,357	7,501	2.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	1,534	1,530	-0.3%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	15	28	86.7%
All Other Revenues	8,175	8,430	3.1%
<b>Total Revenues</b>	<b>\$36,681</b>	<b>\$37,089</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$36,681</b>	<b>\$37,089</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$13,720	\$13,820	0.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,250	3,250	-23.5%
<b>Total Current Expenditures</b>	<b>\$29,370</b>	<b>\$28,470</b>	<b>-3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,709	10,960	12.9%
<b>Total Expenditures and Other Uses</b>	<b>\$39,079</b>	<b>\$39,430</b>	<b>0.9%</b>

**Name of City: Kettle River**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$89,126	\$89,220	0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,700	-10.0%
Federal Grants	---	---	---
State General Purpose Aid	31,959	31,959	---
State Categoricial Aid	---	12,483	---
Grants from County/Other Local Units	---	---	---
Charges for Services	56,200	56,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$180,285</b>	<b>\$192,562</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$180,285</b>	<b>\$192,562</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$74,790	\$76,541	2.3%
Public Safety	47,100	47,100	---
Streets and Highways (excluding Const.)	20,490	21,658	5.7%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,740	10,900	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$152,620</b>	<b>\$156,699</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,500	23,500	-11.3%
Debt Service - Principal	4,188	4,200	0.3%
Interest and Fiscal Charges	577	565	-2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$183,885</b>	<b>\$184,964</b>	<b>0.6%</b>

**Name of City: Kiester**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$302,224	\$317,335	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	850	-41.4%
Federal Grants	---	---	---
State General Purpose Aid	177,586	181,972	2.5%
State Categoricial Aid	2,100	22,555	974.0%
Grants from County/Other Local Units	500	3,125	525.0%
Charges for Services	70,955	48,250	-32.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,350	2,963	26.1%
All Other Revenues	3,700	4,600	24.3%
<b>Total Revenues</b>	<b>\$560,865</b>	<b>\$581,650</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$560,865</b>	<b>\$581,650</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$116,810	\$134,198	14.9%
Public Safety	125,910	143,050	13.6%
Streets and Highways (excluding Const.)	96,690	76,850	-20.5%
Sanitation	2,200	8,400	281.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,615	19,217	31.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	61,540	69,867	13.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$417,765</b>	<b>\$451,582</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	116,000	81,805	-29.5%
All Other Capital Outlay	27,100	29,258	8.0%
Debt Service - Principal	---	14,175	---
Interest and Fiscal Charges	---	4,830	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$560,865</b>	<b>\$581,650</b>	<b>3.7%</b>

**Name of City: Kilkenny**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$52,671	\$58,307	10.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	32,578	32,792	0.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,450	4,450	---
<b>Total Revenues</b>	<b>\$89,999</b>	<b>\$95,849</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$89,999</b>	<b>\$95,849</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$64,995	\$80,245	23.5%
Public Safety	8,994	8,994	---
Streets and Highways (excluding Const.)	18,500	17,500	-5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,150	1,650	-23.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$94,639</b>	<b>\$108,389</b>	<b>14.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$94,639</b>	<b>\$108,389</b>	<b>14.5%</b>

**Name of City: Kimball**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent Change
	Budget	Budget	
<b>Revenues</b>			
Property Taxes	\$453,773	\$418,329	-7.8%
Tax Increments	---	---	---
All Other Taxes	1,900	1,400	-26.3%
Special Assessments	58,945	56,794	-3.6%
Licenses and Permits	26,798	42,533	58.7%
Federal Grants	---	---	---
State General Purpose Aid	180,856	183,828	1.6%
State Categorical Aid	19,000	21,000	10.5%
Grants from County/Other Local Units	1,241	1,748	40.9%
Charges for Services	155,158	156,111	0.6%
Fines and Forfeits	1,200	5,500	358.3%
Interest on Investments	2,150	900	-58.1%
All Other Revenues	300	1,202	300.7%
<b>Total Revenues</b>	<b>\$901,321</b>	<b>\$889,345</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	107,335	106,675	-0.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,008,656</b>	<b>\$996,020</b>	<b>-1.3%</b>
<b>Current Expenditures</b>			
General Government	\$179,157	\$179,832	0.4%
Public Safety	400,728	424,377	5.9%
Streets and Highways (excluding Const.)	133,183	137,657	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,525	53,986	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$758,593</b>	<b>\$795,852</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	83,783	64,700	-22.8%
Debt Service - Principal	123,000	125,000	1.6%
Interest and Fiscal Charges	97,600	16,438	-83.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,062,976</b>	<b>\$1,001,990</b>	<b>-5.7%</b>

**Name of City: Kinbrae [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent Change
	Budget	Budget	
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Kingston**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent Change
	Budget	Budget	
<b>Revenues</b>			
Property Taxes	\$20,713	\$21,146	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	35,581	24,294	-31.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,122	1,000	-52.9%
Fines and Forfeits	---	---	---
Interest on Investments	767	70	-90.9%
All Other Revenues	1,030	200	-80.6%
<b>Total Revenues</b>	<b>\$60,363</b>	<b>\$46,710</b>	<b>-22.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$60,363</b>	<b>\$46,710</b>	<b>-22.6%</b>
<b>Current Expenditures</b>			
General Government	\$9,913	\$12,561	26.7%
Public Safety	5,403	6,070	12.3%
Streets and Highways (excluding Const.)	4,216	4,430	5.1%
Sanitation	932	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,843	8,000	65.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	15,000	-40.0%
<b>Total Current Expenditures</b>	<b>\$50,307</b>	<b>\$46,061</b>	<b>-8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$50,307</b>	<b>\$46,061</b>	<b>-8.4%</b>

**Name of City: Kinney [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent Change
	Budget	Budget	
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: La Crescent**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,167,365	\$3,268,638	3.2%
Tax Increments	122,260	120,000	-1.8%
All Other Taxes	42,000	43,000	2.4%
Special Assessments	11,197	1,865	-83.3%
Licenses and Permits	94,000	56,190	-40.2%
Federal Grants	283,014	---	-100.0%
State General Purpose Aid	654,615	662,884	1.3%
State Categorical Aid	2,322,313	3,820,716	64.5%
Grants from County/Other Local Units	360,805	369,156	2.3%
Charges for Services	270,500	220,860	-18.4%
Fines and Forfeits	18,000	10,200	-43.3%
Interest on Investments	16,770	9,500	-43.4%
All Other Revenues	126,914	24,487	-80.7%
<b>Total Revenues</b>	<b>\$7,489,753</b>	<b>\$8,607,496</b>	<b>14.9%</b>
Proceeds from Bond Sales	---	1,300,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$7,489,753</b>	<b>\$9,907,496</b>	<b>32.3%</b>
<b>Current Expenditures</b>			
General Government	\$727,651	\$760,628	4.5%
Public Safety	1,604,133	1,640,830	2.3%
Streets and Highways (excluding Const.)	586,734	676,960	15.4%
Sanitation	10,005	10,305	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	646,526	669,653	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	271,644	303,224	11.6%
<b>Total Current Expenditures</b>	<b>\$3,846,693</b>	<b>\$4,061,600</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	1,773,161	4,484,606	152.9%
All Other Capital Outlay	313,986	47,403	-84.9%
Debt Service - Principal	784,000	1,103,000	40.7%
Interest and Fiscal Charges	335,173	295,036	-12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	81,075	80,000	-1.3%
<b>Total Expenditures and Other Uses</b>	<b>\$7,134,088</b>	<b>\$10,071,645</b>	<b>41.2%</b>

**Name of City: La Prairie**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$274,000	\$298,114	8.8%
Tax Increments	---	---	---
All Other Taxes	6,100	5,875	-3.7%
Special Assessments	8,000	7,750	-3.1%
Licenses and Permits	5,525	5,525	---
Federal Grants	---	---	---
State General Purpose Aid	77,494	78,742	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,900	12,900	---
Fines and Forfeits	250	350	40.0%
Interest on Investments	1,000	750	-25.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$385,269</b>	<b>\$410,006</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$385,269</b>	<b>\$410,006</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$220,610	\$250,021	13.3%
Public Safety	17,600	16,558	-5.9%
Streets and Highways (excluding Const.)	135,109	130,977	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,950	12,450	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$385,269</b>	<b>\$410,006</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$385,269</b>	<b>\$410,006</b>	<b>6.4%</b>

**Name of City: La Salle**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$37,000	\$39,000	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	18,581	18,970	2.1%
State Categorical Aid	7,750	5,582	-28.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	---	-100.0%
All Other Revenues	9,525	35,000	267.5%
<b>Total Revenues</b>	<b>\$73,766</b>	<b>\$98,552</b>	<b>33.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$73,766</b>	<b>\$98,552</b>	<b>33.6%</b>
<b>Current Expenditures</b>			
General Government	\$16,100	\$43,330	169.1%
Public Safety	15,150	12,840	-15.2%
Streets and Highways (excluding Const.)	16,416	13,066	-20.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,300	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,800	600	-66.7%
<b>Total Current Expenditures</b>	<b>\$53,766</b>	<b>\$69,836</b>	<b>29.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$73,766</b>	<b>\$69,836</b>	<b>-5.3%</b>

**Name of City: Lafayette**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$130,242	\$144,949	11.3%
Tax Increments	4,500	4,500	---
All Other Taxes	4,500	4,000	-11.1%
Special Assessments	45,072	42,169	-6.4%
Licenses and Permits	2,840	3,650	28.5%
Federal Grants	36,465	26,938	-26.1%
State General Purpose Aid	139,603	140,646	0.7%
State Categorical Aid	19,000	19,000	---
Grants from County/Other Local Units	21,990	21,990	---
Charges for Services	21,100	25,682	21.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	750	-50.0%
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$427,312</b>	<b>\$434,774</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	15,000	50.0%
<b>Total Revenues and Other Sources</b>	<b>\$437,312</b>	<b>\$449,774</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$88,659	\$89,726	1.2%
Public Safety	129,670	142,266	9.7%
Streets and Highways (excluding Const.)	120,182	119,347	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,210	60,378	27.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	38,472	34,109	-11.3%
<b>Total Current Expenditures</b>	<b>\$424,193</b>	<b>\$445,826</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$424,193</b>	<b>\$445,826</b>	<b>5.1%</b>

**Name of City: Lake Benton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$256,879	\$260,477	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,010	4,600	-8.2%
Federal Grants	---	---	---
State General Purpose Aid	253,880	256,953	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	750	-25.0%
Fines and Forfeits	1,000	2,500	150.0%
Interest on Investments	5,700	5,700	---
All Other Revenues	109,824	89,824	-18.2%
<b>Total Revenues</b>	<b>\$633,293</b>	<b>\$620,804</b>	<b>-2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$633,293</b>	<b>\$620,804</b>	<b>-2.0%</b>
<b>Current Expenditures</b>			
General Government	\$101,323	\$112,228	10.8%
Public Safety	63,150	61,400	-2.8%
Streets and Highways (excluding Const.)	165,055	172,838	4.7%
Sanitation	1,200	1,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,780	65,340	-3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,850	27,000	-6.4%
All Other Current Expenditures	5,665	6,378	12.6%
<b>Total Current Expenditures</b>	<b>\$433,023</b>	<b>\$446,384</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	29,500	34,700	17.6%
Debt Service - Principal	65,519	65,519	---
Interest and Fiscal Charges	77,040	77,040	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
<b>Total Expenditures and Other Uses</b>	<b>\$620,182</b>	<b>\$638,743</b>	<b>3.0%</b>

**Name of City: Lake Bronson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$73,974	\$75,195	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,748	2,700	-1.7%
Federal Grants	---	---	---
State General Purpose Aid	77,679	77,944	0.3%
State Categorical Aid	6,298	7,010	11.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	225	688	205.8%
Fines and Forfeits	491	---	-100.0%
Interest on Investments	600	550	-8.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$162,015</b>	<b>\$164,087</b>	<b>1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$162,015</b>	<b>\$164,087</b>	<b>1.3%</b>
<b>Current Expenditures</b>			
General Government	\$81,268	\$74,037	-8.9%
Public Safety	2,979	850	-71.5%
Streets and Highways (excluding Const.)	42,825	67,288	57.1%
Sanitation	2,275	2,275	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,900	4,857	-0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,768	12,780	-54.0%
<b>Total Current Expenditures</b>	<b>\$162,015</b>	<b>\$162,087</b>	<b>0.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,015</b>	<b>\$162,087</b>	<b>0.0%</b>

**Name of City: Lake City**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,640,164	\$3,861,764	6.1%
Tax Increments	---	---	---
All Other Taxes	173,158	173,158	---
Special Assessments	16,052	---	-100.0%
Licenses and Permits	84,200	94,200	11.9%
Federal Grants	194,112	129,350	-33.4%
State General Purpose Aid	986,971	995,885	0.9%
State Categorical Aid	394,500	224,500	-43.1%
Grants from County/Other Local Units	67,346	67,346	---
Charges for Services	1,351,565	1,511,308	11.8%
Fines and Forfeits	28,250	28,250	---
Interest on Investments	29,000	28,000	-3.4%
All Other Revenues	199,750	126,150	-36.8%
<b>Total Revenues</b>	<b>\$7,165,068</b>	<b>\$7,239,911</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,456,289	2,224,443	-59.2%
<b>Total Revenues and Other Sources</b>	<b>\$12,621,357</b>	<b>\$9,464,354</b>	<b>-25.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,544,107	\$1,591,481	3.1%
Public Safety	2,972,468	3,064,120	3.1%
Streets and Highways (excluding Const.)	669,808	751,405	12.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	821,598	935,418	13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	40,000	60.0%
All Other Current Expenditures	60,000	60,000	---
<b>Total Current Expenditures</b>	<b>\$6,092,981</b>	<b>\$6,442,424</b>	<b>5.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,829,437	825,638	-82.9%
Debt Service - Principal	512,849	350,000	-31.8%
Interest and Fiscal Charges	52,350	50,077	-4.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,456,289	2,224,443	-59.2%
<b>Total Expenditures and Other Uses</b>	<b>\$16,943,906</b>	<b>\$9,892,582</b>	<b>-41.6%</b>

**Name of City: Lake Crystal**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$997,519	\$1,006,711	0.9%
Tax Increments	---	---	---
All Other Taxes	85,000	85,000	---
Special Assessments	---	---	---
Licenses and Permits	35,910	40,585	13.0%
Federal Grants	---	---	---
State General Purpose Aid	797,494	805,794	1.0%
State Categorical Aid	60,000	60,000	---
Grants from County/Other Local Units	5,500	5,500	---
Charges for Services	289,308	295,534	2.2%
Fines and Forfeits	7,500	5,500	-26.7%
Interest on Investments	16,000	17,500	9.4%
All Other Revenues	104,952	27,600	-73.7%
<b>Total Revenues</b>	<b>\$2,399,183</b>	<b>\$2,349,724</b>	<b>-2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,399,183</b>	<b>\$2,349,724</b>	<b>-2.1%</b>
<b>Current Expenditures</b>			
General Government	\$312,258	\$316,089	1.2%
Public Safety	501,536	522,024	4.1%
Streets and Highways (excluding Const.)	401,880	409,290	1.8%
Sanitation	190,045	205,265	8.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	240,619	237,718	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	51,280	925.6%
All Other Current Expenditures	231,351	246,289	6.5%
<b>Total Current Expenditures</b>	<b>\$1,882,689</b>	<b>\$1,987,955</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	172,000	155,000	-9.9%
All Other Capital Outlay	108,500	105,000	-3.2%
Debt Service - Principal	71,000	---	-100.0%
Interest and Fiscal Charges	2,952	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	162,042	101,769	-37.2%
<b>Total Expenditures and Other Uses</b>	<b>\$2,399,183</b>	<b>\$2,349,724</b>	<b>-2.1%</b>

**Name of City: Lake Elmo**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,824,879	\$5,013,574	31.1%
Tax Increments	---	---	---
All Other Taxes	85,000	50,000	-41.2%
Special Assessments	---	---	---
Licenses and Permits	1,013,500	1,048,000	3.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	220,575	263,618	19.5%
Grants from County/Other Local Units	1,500	---	-100.0%
Charges for Services	699,886	630,200	-10.0%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	77,000	38,500	-50.0%
All Other Revenues	195,114	169,646	-13.1%
<b>Total Revenues</b>	<b>\$6,152,454</b>	<b>\$7,248,538</b>	<b>17.8%</b>
Proceeds from Bond Sales	---	14,860,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$6,182,454</b>	<b>\$22,108,538</b>	<b>257.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,087,524	\$1,261,091	16.0%
Public Safety	2,799,286	3,265,515	16.7%
Streets and Highways (excluding Const.)	1,611,193	2,381,180	47.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	274,868	323,498	17.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150,428	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,923,299</b>	<b>\$7,231,284</b>	<b>22.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	290,746	17,254	-94.1%
<b>Total Expenditures and Other Uses</b>	<b>\$6,214,045</b>	<b>\$7,248,538</b>	<b>16.6%</b>

**Name of City: Lake Henry**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$18,000	\$22,000	22.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,195	1,195	---
Federal Grants	107,000	---	-100.0%
State General Purpose Aid	11,000	20,000	81.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	40,000	471.4%
Charges for Services	34,000	40,000	17.6%
Fines and Forfeits	---	---	---
Interest on Investments	250	200	-20.0%
All Other Revenues	18,000	33,000	83.3%
<b>Total Revenues</b>	<b>\$196,445</b>	<b>\$156,395</b>	<b>-20.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$196,445</b>	<b>\$156,395</b>	<b>-20.4%</b>
<b>Current Expenditures</b>			
General Government	\$20,000	\$18,000	-10.0%
Public Safety	140,000	110,000	-21.4%
Streets and Highways (excluding Const.)	5,000	2,000	-60.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	1,200	-40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	1,000	-50.0%
<b>Total Current Expenditures</b>	<b>\$169,000</b>	<b>\$132,200</b>	<b>-21.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	14,000	-6.7%
Interest and Fiscal Charges	10,000	9,000	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$194,000</b>	<b>\$155,200</b>	<b>-20.0%</b>

**Name of City: Lake Lillian**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$133,000	\$133,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	48,383	49,090	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60,230	61,106	1.5%
Fines and Forfeits	---	---	---
Interest on Investments	3,500	2,000	-42.9%
All Other Revenues	3,075	3,075	---
<b>Total Revenues</b>	<b>\$248,188</b>	<b>\$248,271</b>	<b>0.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$248,188</b>	<b>\$248,271</b>	<b>0.0%</b>
<b>Current Expenditures</b>			
General Government	\$74,465	\$65,065	-12.6%
Public Safety	64,253	60,564	-5.7%
Streets and Highways (excluding Const.)	59,675	71,070	19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,795	42,315	-15.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$248,188</b>	<b>\$239,014</b>	<b>-3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$248,188</b>	<b>\$239,014</b>	<b>-3.7%</b>

**Name of City: Lake Park [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>



**Name of City: Lake Saint Croix Beach**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$586,496	\$600,500	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,110	15,110	---
Federal Grants	---	---	---
State General Purpose Aid	97,215	98,323	1.1%
State Categoricial Aid	248	---	-100.0%
Grants from County/Other Local Units	16,850	16,400	-2.7%
Charges for Services	49,700	70,300	41.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	2,500	200	-92.0%
All Other Revenues	350	350	---
<b>Total Revenues</b>	<b>\$770,469</b>	<b>\$803,183</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$770,469</b>	<b>\$803,183</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$245,129	\$259,058	5.7%
Public Safety	174,559	177,813	1.9%
Streets and Highways (excluding Const.)	70,100	68,100	-2.9%
Sanitation	22,000	24,450	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,500	41,500	10.7%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	600	1,200	100.0%
All Other Current Expenditures	9,100	9,100	---
<b>Total Current Expenditures</b>	<b>\$564,988</b>	<b>\$587,221</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	205,481	215,962	5.1%
<b>Total Expenditures and Other Uses</b>	<b>\$770,469</b>	<b>\$803,183</b>	<b>4.2%</b>

**Name of City: Lake Shore**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,402,716	\$1,557,697	11.0%
Tax Increments	---	---	---
All Other Taxes	4,000	4,000	---
Special Assessments	8,003	5,000	-37.5%
Licenses and Permits	25,030	28,676	14.6%
Federal Grants	---	---	---
State General Purpose Aid	19,000	19,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	22,000	21,000	-4.5%
Charges for Services	450	500	11.1%
Fines and Forfeits	9,750	8,200	-15.9%
Interest on Investments	3,500	150	-95.7%
All Other Revenues	1,790	1,850	3.4%
<b>Total Revenues</b>	<b>\$1,496,239</b>	<b>\$1,646,073</b>	<b>10.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	138,250	149,230	7.9%
<b>Total Revenues and Other Sources</b>	<b>\$1,634,489</b>	<b>\$1,795,303</b>	<b>9.8%</b>
<b>Current Expenditures</b>			
General Government	\$188,854	\$205,477	8.8%
Public Safety	390,063	409,401	5.0%
Streets and Highways (excluding Const.)	341,650	216,625	-36.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,700	4,750	75.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	252,722	254,175	0.6%
<b>Total Current Expenditures</b>	<b>\$1,175,989</b>	<b>\$1,090,428</b>	<b>-7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	320,250	395,250	23.4%
Debt Service - Principal	---	120,757	---
Interest and Fiscal Charges	---	39,638	---
Other Financing Uses	---	---	---
Transfers to Other Funds	85,948	95,639	11.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,582,187</b>	<b>\$1,741,712</b>	<b>10.1%</b>

**Name of City: Lake Wilson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$84,076	\$92,483	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	95,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	22,250	23,000	3.4%
<b>Total Revenues</b>	<b>\$109,326</b>	<b>\$213,483</b>	<b>95.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$109,326</b>	<b>\$213,483</b>	<b>95.3%</b>
<b>Current Expenditures</b>			
General Government	\$50,000	\$55,000	10.0%
Public Safety	26,000	29,000	11.5%
Streets and Highways (excluding Const.)	107,000	110,000	2.8%
Sanitation	2,000	1,500	-25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,500	6,500	---
<b>Total Current Expenditures</b>	<b>\$200,000</b>	<b>\$210,500</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$200,000</b>	<b>\$210,500</b>	<b>5.3%</b>

**Name of City: Lakefield**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$703,953	\$757,178	7.6%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	---	76,030	---
Licenses and Permits	3,500	4,500	28.6%
Federal Grants	---	---	---
State General Purpose Aid	686,789	691,995	0.8%
State Categoricial Aid	52,000	52,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	78,580	126,854	61.4%
Fines and Forfeits	3,000	---	-100.0%
Interest on Investments	1,200	44,500	3608.3%
All Other Revenues	---	5,700	---
<b>Total Revenues</b>	<b>\$1,549,022</b>	<b>\$1,778,757</b>	<b>14.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	76,765	1,200,765	1464.2%
<b>Total Revenues and Other Sources</b>	<b>\$1,625,787</b>	<b>\$2,979,522</b>	<b>83.3%</b>
<b>Current Expenditures</b>			
General Government	\$254,585	\$276,374	8.6%
Public Safety	427,281	449,444	5.2%
Streets and Highways (excluding Const.)	314,345	325,442	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	148,026	145,319	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	49,347	64.5%
All Other Current Expenditures	15,200	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$1,189,437</b>	<b>\$1,245,926</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	160,424	12,194,932	7501.7%
Debt Service - Principal	218,399	---	-100.0%
Interest and Fiscal Charges	57,527	11,467	-80.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	200,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,825,787</b>	<b>\$13,452,325</b>	<b>636.8%</b>

**Name of City: Lakeland**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$996,210	\$923,250	-7.3%
Tax Increments	---	---	---
All Other Taxes	---	21,500	---
Special Assessments	---	---	---
Licenses and Permits	3,400	38,425	1030.1%
Federal Grants	---	---	---
State General Purpose Aid	461	83,020	17908.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	3,882	---
Charges for Services	5,050	8,315	64.7%
Fines and Forfeits	5,100	5,200	2.0%
Interest on Investments	4,000	500	-87.5%
All Other Revenues	50	650	1200.0%
<b>Total Revenues</b>	<b>\$1,014,271</b>	<b>\$1,084,742</b>	<b>6.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,014,271</b>	<b>\$1,084,742</b>	<b>6.9%</b>
<b>Current Expenditures</b>			
General Government	\$304,435	\$319,297	4.9%
Public Safety	285,641	313,045	9.6%
Streets and Highways (excluding Const.)	271,090	302,220	11.5%
Sanitation	40,300	37,020	-8.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,390	49,000	31.1%
Conservation of Natural Resources	14,160	14,160	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,600	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$959,616</b>	<b>\$1,034,742</b>	<b>7.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	20,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	34,655	50,000	44.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,014,271</b>	<b>\$1,084,742</b>	<b>6.9%</b>

**Name of City: Lakeland Shores**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$165,300	\$169,946	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,410	1,410	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	1,800	1,800	---
Charges for Services	---	1,800	---
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$168,810</b>	<b>\$175,256</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$168,810</b>	<b>\$175,256</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$41,939	\$42,092	0.4%
Public Safety	49,710	53,011	6.6%
Streets and Highways (excluding Const.)	15,290	15,290	---
Sanitation	6,960	7,259	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	1,675	1,675	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>\$116,074</b>	<b>\$119,827</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	52,708	55,428	5.2%
<b>Total Expenditures and Other Uses</b>	<b>\$168,782</b>	<b>\$175,255</b>	<b>3.8%</b>

**Name of City: Lakeville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$33,879,766	\$35,537,734	4.9%
Tax Increments	862,325	1,003,925	16.4%
All Other Taxes	670,366	584,851	-12.8%
Special Assessments	2,291,354	2,169,653	-5.3%
Licenses and Permits	2,611,288	3,049,112	16.8%
Federal Grants	13,500	650,000	4714.8%
State General Purpose Aid	---	---	---
State Categoricial Aid	4,391,772	6,815,228	55.2%
Grants from County/Other Local Units	1,380,817	1,344,500	-2.6%
Charges for Services	9,014,237	9,524,082	5.7%
Fines and Forfeits	156,000	240,000	53.8%
Interest on Investments	564,530	745,868	32.1%
All Other Revenues	879,470	1,732,982	97.0%
<b>Total Revenues</b>	<b>\$56,715,425</b>	<b>\$63,397,935</b>	<b>11.8%</b>
Proceeds from Bond Sales	17,118,622	18,675,063	9.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,792,940	8,173,902	20.3%
<b>Total Revenues and Other Sources</b>	<b>\$80,626,987</b>	<b>\$90,246,900</b>	<b>11.9%</b>
<b>Current Expenditures</b>			
General Government	\$6,999,680	\$7,999,975	14.3%
Public Safety	15,203,231	16,029,281	5.4%
Streets and Highways (excluding Const.)	5,314,321	5,614,830	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,524,519	4,920,317	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	402,861	431,596	7.1%
All Other Current Expenditures	---	45,000	---
<b>Total Current Expenditures</b>	<b>\$32,444,612</b>	<b>\$35,040,999</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	15,943,986	27,041,684	69.6%
All Other Capital Outlay	15,891,512	16,354,748	2.9%
Debt Service - Principal	9,400,000	10,175,000	8.2%
Interest and Fiscal Charges	4,249,585	4,246,212	-0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,493,661	5,864,456	30.5%
<b>Total Expenditures and Other Uses</b>	<b>\$82,423,356</b>	<b>\$98,723,099</b>	<b>19.8%</b>

**Name of City: Lambertson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$770,099	\$800,902	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	73,650	69,530	-5.6%
Licenses and Permits	4,850	4,125	-14.9%
Federal Grants	---	---	---
State General Purpose Aid	319,064	321,010	0.6%
State Categoricial Aid	21,817	39,245	79.9%
Grants from County/Other Local Units	22,000	15,000	-31.8%
Charges for Services	175,953	156,738	-10.9%
Fines and Forfeits	5,400	2,800	-48.1%
Interest on Investments	7,351	1,563	-78.7%
All Other Revenues	46,000	38,500	-16.3%
<b>Total Revenues</b>	<b>\$1,446,184</b>	<b>\$1,449,413</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,000	12,000	50.0%
Transfers from Other Funds	32,000	33,000	3.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,486,184</b>	<b>\$1,494,413</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$168,460	\$170,259	1.1%
Public Safety	339,654	332,678	-2.1%
Streets and Highways (excluding Const.)	175,067	178,049	1.7%
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	6,214	6,250	0.6%
Culture and Recreation	257,017	270,638	5.3%
Conservation of Natural Resources	12,190	7,523	-38.3%
Economic Development and Housing	84,857	84,403	-0.5%
All Other Current Expenditures	61,710	69,990	13.4%
<b>Total Current Expenditures</b>	<b>\$1,108,169</b>	<b>\$1,122,790</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	60,000	---	-100.0%
All Other Capital Outlay	8,500	---	-100.0%
Debt Service - Principal	391,000	375,700	-3.9%
Interest and Fiscal Charges	175,963	158,722	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	135,500	129,020	-4.8%
<b>Total Expenditures and Other Uses</b>	<b>\$1,879,132</b>	<b>\$1,786,232</b>	<b>-4.9%</b>

**Name of City: Lancaster**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$103,000	\$110,000	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	2,000	---
Licenses and Permits	250	250	---
Federal Grants	---	17,671	---
State General Purpose Aid	97,664	105,015	7.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	17,000	70.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,000	-23.1%
All Other Revenues	4,736	5,636	19.0%
<b>Total Revenues</b>	<b>\$218,950</b>	<b>\$258,572</b>	<b>18.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,150	9,028	-55.2%
<b>Total Revenues and Other Sources</b>	<b>\$239,100</b>	<b>\$267,600</b>	<b>11.9%</b>
<b>Current Expenditures</b>			
General Government	\$58,200	\$89,600	54.0%
Public Safety	12,500	13,000	4.0%
Streets and Highways (excluding Const.)	116,100	126,100	8.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,400	17,100	-7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	2,000	---
All Other Current Expenditures	12,900	14,300	10.9%
<b>Total Current Expenditures</b>	<b>\$220,100</b>	<b>\$262,100</b>	<b>19.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,000	5,500	-71.1%
<b>Total Expenditures and Other Uses</b>	<b>\$239,100</b>	<b>\$267,600</b>	<b>11.9%</b>

**Name of City: Landfall**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$608,853	\$829,368	36.2%
Tax Increments	---	---	---
All Other Taxes	34,000	34,000	---
Special Assessments	---	---	---
Licenses and Permits	5,250	5,200	-1.0%
Federal Grants	---	35,000	---
State General Purpose Aid	90,997	90,997	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,300	300	-76.9%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	7,000	6,500	-7.1%
All Other Revenues	210,600	201,100	-4.5%
<b>Total Revenues</b>	<b>\$963,000</b>	<b>\$1,206,465</b>	<b>25.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$963,000</b>	<b>\$1,266,465</b>	<b>31.5%</b>
<b>Current Expenditures</b>			
General Government	\$429,350	\$448,765	4.5%
Public Safety	191,200	193,100	1.0%
Streets and Highways (excluding Const.)	171,450	217,200	26.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	68,500	97,200	41.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$870,500</b>	<b>\$956,265</b>	<b>9.9%</b>
Streets and Highways Capital Outlay	25,000	82,500	230.0%
All Other Capital Outlay	60,000	336,500	460.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	60,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$955,500</b>	<b>\$1,435,265</b>	<b>50.2%</b>

**Name of City: Lanesboro**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$676,206	\$734,323	8.6%
Tax Increments	32,000	32,000	---
All Other Taxes	37,500	---	-100.0%
Special Assessments	54,276	51,523	-5.1%
Licenses and Permits	12,500	12,500	---
Federal Grants	---	---	---
State General Purpose Aid	226,071	224,706	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	100,606	101,959	1.3%
Charges for Services	61,800	81,996	32.7%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	115,170	120,309	4.5%
<b>Total Revenues</b>	<b>\$1,318,629</b>	<b>\$1,361,816</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	194,475	174,791	-10.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,513,104</b>	<b>\$1,536,607</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$349,312	\$262,271	-24.9%
Public Safety	308,761	328,612	6.4%
Streets and Highways (excluding Const.)	269,768	303,094	12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	224,008	228,712	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,680	20,000	1.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,171,529</b>	<b>\$1,142,689</b>	<b>-2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	264,800	272,000	2.7%
Interest and Fiscal Charges	43,716	39,427	-9.8%
Other Financing Uses	29,295	29,345	0.2%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,509,340</b>	<b>\$1,483,461</b>	<b>-1.7%</b>

**Name of City: Laporte**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$67,245	\$68,329	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,350	4,350	---
Federal Grants	---	---	---
State General Purpose Aid	9,222	9,293	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	90,313	94,162	4.3%
Fines and Forfeits	---	---	---
Interest on Investments	150	165	10.0%
All Other Revenues	150	150	---
<b>Total Revenues</b>	<b>\$171,430</b>	<b>\$176,449</b>	<b>2.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$171,430</b>	<b>\$176,449</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$94,655	\$100,041	5.7%
Public Safety	3,300	3,400	3.0%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,659	6,917	3.9%
<b>Total Current Expenditures</b>	<b>\$124,614</b>	<b>\$130,358</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	750	-25.0%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	20,816	20,341	-2.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$171,430</b>	<b>\$176,449</b>	<b>2.9%</b>

**Name of City: Lastrup**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$24,000	\$24,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,400	1,000	-28.6%
Licenses and Permits	1,600	1,200	-25.0%
Federal Grants	---	---	---
State General Purpose Aid	13,800	12,000	-13.0%
State Categoricial Aid	14,122	---	-100.0%
Grants from County/Other Local Units	1,583	---	-100.0%
Charges for Services	11,000	11,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	14,390	6,000	-58.3%
<b>Total Revenues</b>	<b>\$81,895</b>	<b>\$55,200</b>	<b>-32.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$81,895</b>	<b>\$55,200</b>	<b>-32.6%</b>
<b>Current Expenditures</b>			
General Government	\$18,000	\$11,000	-38.9%
Public Safety	400	500	25.0%
Streets and Highways (excluding Const.)	5,000	8,000	60.0%
Sanitation	10,200	11,000	7.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,900	5,000	-82.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$61,500</b>	<b>\$35,500</b>	<b>-42.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$61,500</b>	<b>\$35,500</b>	<b>-42.3%</b>

**Name of City: Lauderdale**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$899,710	\$950,351	5.6%
Tax Increments	---	---	---
All Other Taxes	19,000	18,000	-5.3%
Special Assessments	107,006	127,562	19.2%
Licenses and Permits	37,750	36,650	-2.9%
Federal Grants	---	---	---
State General Purpose Aid	525,789	524,591	-0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	5,900	6,118	3.7%
Charges for Services	10,600	11,100	4.7%
Fines and Forfeits	27,000	25,000	-7.4%
Interest on Investments	21,600	16,250	-24.8%
All Other Revenues	1,500	1,000	-33.3%
<b>Total Revenues</b>	<b>\$1,655,855</b>	<b>\$1,716,622</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	67,956	68,143	0.3%
<b>Total Revenues and Other Sources</b>	<b>\$1,723,811</b>	<b>\$1,784,765</b>	<b>3.5%</b>
<b>Current Expenditures</b>			
General Government	\$402,516	\$446,213	10.9%
Public Safety	912,438	939,101	2.9%
Streets and Highways (excluding Const.)	107,487	91,487	-14.9%
Sanitation	64,813	66,342	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,119	108,108	17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	8,000	5,000	-37.5%
<b>Total Current Expenditures</b>	<b>\$1,591,373</b>	<b>\$1,660,251</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	42,500	75,000	76.5%
Debt Service - Principal	100,000	100,000	---
Interest and Fiscal Charges	47,203	23,641	-49.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	67,956	68,143	0.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,849,032</b>	<b>\$1,927,035</b>	<b>4.2%</b>

**Name of City: Le Center**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,134,757	\$1,157,255	2.0%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	90,000	173,000	92.2%
Licenses and Permits	26,000	36,000	38.5%
Federal Grants	---	---	---
State General Purpose Aid	860,858	869,034	0.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	38,000	38,000	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	7,000	6,000	-14.3%
All Other Revenues	57,400	58,400	1.7%
<b>Total Revenues</b>	<b>\$2,253,015</b>	<b>\$2,376,689</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	315,000	300,000	-4.8%
Transfers from Other Funds	1,035,000	1,065,000	2.9%
<b>Total Revenues and Other Sources</b>	<b>\$3,603,015</b>	<b>\$3,741,689</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$475,800	\$519,700	9.2%
Public Safety	535,500	571,100	6.6%
Streets and Highways (excluding Const.)	449,500	507,000	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	157,400	166,800	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,000	18,000	12.5%
All Other Current Expenditures	8,000	8,000	---
<b>Total Current Expenditures</b>	<b>\$1,642,200</b>	<b>\$1,790,600</b>	<b>9.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	930,000	787,389	-15.3%
Interest and Fiscal Charges	305,500	225,092	-26.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	710,800	783,700	10.3%
<b>Total Expenditures and Other Uses</b>	<b>\$3,588,500</b>	<b>\$3,586,781</b>	<b>0.0%</b>

**Name of City: Le Sueur**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,646,148	\$3,106,436	17.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	195,000	185,342	-5.0%
Licenses and Permits	98,500	98,500	---
Federal Grants	---	200,000	---
State General Purpose Aid	1,044,209	1,052,469	0.8%
State Categoricial Aid	141,000	141,000	---
Grants from County/Other Local Units	48,588	54,250	11.7%
Charges for Services	969,900	844,370	-12.9%
Fines and Forfeits	27,500	27,500	---
Interest on Investments	1,000	1,000	---
All Other Revenues	160,500	130,500	-18.7%
<b>Total Revenues</b>	<b>\$5,332,345</b>	<b>\$5,841,367</b>	<b>9.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
<b>Total Revenues and Other Sources</b>	<b>\$5,832,345</b>	<b>\$6,341,367</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$736,015	\$741,292	0.7%
Public Safety	1,414,780	1,469,110	3.8%
Streets and Highways (excluding Const.)	801,490	770,890	-3.8%
Sanitation	282,000	288,750	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	816,727	879,488	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	73,990	74,410	0.6%
<b>Total Current Expenditures</b>	<b>\$4,125,002</b>	<b>\$4,223,940</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	1,138,147	1,418,030	24.6%
Interest and Fiscal Charges	525,810	694,787	32.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	177,453	174,453	-1.7%
<b>Total Expenditures and Other Uses</b>	<b>\$5,969,412</b>	<b>\$6,514,210</b>	<b>9.1%</b>

**Name of City: Lengby [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Leonard**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,051	\$4,000	-1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	6,825	6,869	0.6%
State Categorical Aid	10,512	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	87	100	14.9%
All Other Revenues	11,598	8,000	-31.0%
<b>Total Revenues</b>	<b>\$34,873</b>	<b>\$20,769</b>	<b>-40.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$34,873</b>	<b>\$20,769</b>	<b>-40.4%</b>
<b>Current Expenditures</b>			
General Government	\$8,757	\$6,000	-31.5%
Public Safety	256	260	1.6%
Streets and Highways (excluding Const.)	2,868	3,000	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	750	1,000	33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,277	2,000	-12.2%
<b>Total Current Expenditures</b>	<b>\$14,908</b>	<b>\$12,260</b>	<b>-17.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,908</b>	<b>\$12,260</b>	<b>-17.8%</b>

**Name of City: Leonidas**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	200	200	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,050	12,050	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	39,650	39,650	---
Charges for Services	800	800	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	400	400	---
<b>Total Revenues</b>	<b>\$78,100</b>	<b>\$78,100</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$78,100</b>	<b>\$78,100</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$82,792	\$82,792	---
Public Safety	9,150	9,150	---
Streets and Highways (excluding Const.)	13,650	13,650	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$105,592</b>	<b>\$105,592</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$105,592</b>	<b>\$105,592</b>	<b>---</b>

**Name of City: LeRoy**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$158,178	\$279,904	77.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,175	3,175	---
Federal Grants	---	---	---
State General Purpose Aid	354,647	358,911	1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	4,010	-10.9%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	2,500	2,000	-20.0%
<b>Total Revenues</b>	<b>\$525,000</b>	<b>\$650,000</b>	<b>23.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$525,000</b>	<b>\$650,000</b>	<b>23.8%</b>
<b>Current Expenditures</b>			
General Government	\$102,045	\$113,315	11.0%
Public Safety	133,121	133,300	0.1%
Streets and Highways (excluding Const.)	157,395	137,500	-12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,180	38,930	13.9%
Conservation of Natural Resources	8,500	8,500	---
Economic Development and Housing	55,000	30,000	-45.5%
All Other Current Expenditures	10,659	17,955	68.4%
<b>Total Current Expenditures</b>	<b>\$500,900</b>	<b>\$479,500</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	---	150,000	---
All Other Capital Outlay	20,500	20,500	---
Debt Service - Principal	3,600	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$525,000</b>	<b>\$650,000</b>	<b>23.8%</b>

**Name of City: Lester Prairie**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,061,958	\$1,127,227	6.1%
Tax Increments	---	---	---
All Other Taxes	25,105	25,950	3.4%
Special Assessments	11,318	10,000	-11.6%
Licenses and Permits	79,795	69,700	-12.7%
Federal Grants	109,238	---	-100.0%
State General Purpose Aid	674,782	552,303	-18.2%
State Categoricial Aid	31,222	30,750	-1.5%
Grants from County/Other Local Units	5,050	5,400	6.9%
Charges for Services	228,927	220,053	-3.9%
Fines and Forfeits	8,028	5,000	-37.7%
Interest on Investments	18,581	23,575	26.9%
All Other Revenues	193,331	6,050	-96.9%
<b>Total Revenues</b>	<b>\$2,447,335</b>	<b>\$2,076,008</b>	<b>-15.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,447,335</b>	<b>\$2,076,008</b>	<b>-15.2%</b>
<b>Current Expenditures</b>			
General Government	\$589,865	\$571,300	-3.1%
Public Safety	485,845	499,455	2.8%
Streets and Highways (excluding Const.)	136,363	110,300	-19.1%
Sanitation	94,323	93,950	-0.4%
Human Services	---	---	---
Health	7,406	10,000	35.0%
Culture and Recreation	147,415	196,775	33.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	34,757	40,600	16.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,495,974</b>	<b>\$1,522,380</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	105,000	105,000	---
All Other Capital Outlay	531,002	348,500	-34.4%
Debt Service - Principal	268,026	81,109	-69.7%
Interest and Fiscal Charges	20,764	26,809	29.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,420,766</b>	<b>\$2,083,798</b>	<b>-13.9%</b>

**Name of City: Lewiston**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,002,336	\$1,071,646	6.9%
Tax Increments	11,000	11,000	---
All Other Taxes	---	25,000	---
Special Assessments	113,347	72,752	-35.8%
Licenses and Permits	41,750	17,850	-57.2%
Federal Grants	---	---	---
State General Purpose Aid	487,364	492,684	1.1%
State Categoricial Aid	57,125	62,881	10.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	194,596	205,612	5.7%
Fines and Forfeits	2,000	4,000	100.0%
Interest on Investments	2,150	1,650	-23.3%
All Other Revenues	22,000	22,700	3.2%
<b>Total Revenues</b>	<b>\$1,933,668</b>	<b>\$1,987,775</b>	<b>2.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	33,250	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,966,918</b>	<b>\$1,987,775</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$240,234	\$255,846	6.5%
Public Safety	629,060	655,668	4.2%
Streets and Highways (excluding Const.)	190,996	154,436	-19.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,383	61,157	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,150	61,596	15.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,166,823</b>	<b>\$1,188,703</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,000	85,000	---
Debt Service - Principal	380,000	441,000	16.1%
Interest and Fiscal Charges	173,204	169,056	-2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	70,000	-12.5%
<b>Total Expenditures and Other Uses</b>	<b>\$1,885,027</b>	<b>\$1,953,759</b>	<b>3.6%</b>

**Name of City: Lewisville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$92,500	\$95,500	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	75,436	75,584	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,600	1,800	12.5%
<b>Total Revenues</b>	<b>\$170,036</b>	<b>\$173,384</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$170,036</b>	<b>\$173,384</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$100,150	\$115,005	14.8%
Public Safety	4,000	5,000	25.0%
Streets and Highways (excluding Const.)	37,800	12,500	-66.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$141,950</b>	<b>\$132,505</b>	<b>-6.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	22,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$163,950</b>	<b>\$154,505</b>	<b>-5.8%</b>

**Name of City: Lexington**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,049,331	\$1,101,797	5.0%
Tax Increments	---	---	---
All Other Taxes	---	5,000	---
Special Assessments	---	---	---
Licenses and Permits	192,650	133,625	-30.6%
Federal Grants	---	---	---
State General Purpose Aid	440,657	448,239	1.7%
State Categoricial Aid	52,496	51,000	-2.8%
Grants from County/Other Local Units	25,000	26,000	4.0%
Charges for Services	42,600	10,600	-75.1%
Fines and Forfeits	10,000	15,000	50.0%
Interest on Investments	2,544	14,025	451.3%
All Other Revenues	75,200	74,300	-1.2%
<b>Total Revenues</b>	<b>\$1,890,478</b>	<b>\$1,879,586</b>	<b>-0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	275,000	275,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,165,478</b>	<b>\$2,154,586</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$628,265	\$562,950	-10.4%
Public Safety	1,199,534	1,239,225	3.3%
Streets and Highways (excluding Const.)	193,169	198,521	2.8%
Sanitation	28,988	29,767	2.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	115,522	119,124	3.1%
Conservation of Natural Resources	---	5,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,165,478</b>	<b>\$2,154,587</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	493,200	237,000	-51.9%
Debt Service - Principal	81,802	133,002	62.6%
Interest and Fiscal Charges	49,236	44,665	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,789,716</b>	<b>\$2,569,254</b>	<b>-7.9%</b>

**Name of City: Lilydale**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$565,424	\$565,424	---
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	21,925	21,700	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	82	---	-100.0%
Grants from County/Other Local Units	2,863	2,863	---
Charges for Services	2,800	2,807	0.3%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	3,200	1,000	-68.8%
All Other Revenues	1,500	4,000	166.7%
<b>Total Revenues</b>	<b>\$608,794</b>	<b>\$608,794</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	6,677	---
<b>Total Revenues and Other Sources</b>	<b>\$608,794</b>	<b>\$615,471</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$193,950	\$204,400	5.4%
Public Safety	392,800	341,215	-13.1%
Streets and Highways (excluding Const.)	9,500	8,400	-11.6%
Sanitation	8,263	9,263	12.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$604,513</b>	<b>\$563,278</b>	<b>-6.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	38,000	42,000	10.5%
Interest and Fiscal Charges	1,281	441	-65.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	6,677	---
<b>Total Expenditures and Other Uses</b>	<b>\$643,794</b>	<b>\$612,396</b>	<b>-4.9%</b>

**Name of City: Lindstrom**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,504,583	\$2,756,705	10.1%
Tax Increments	11,400	5,321	-53.3%
All Other Taxes	---	---	---
Special Assessments	36,998	35,432	-4.2%
Licenses and Permits	26,695	26,525	-0.6%
Federal Grants	---	911,039	---
State General Purpose Aid	444,426	452,759	1.9%
State Categorical Aid	241,587	390,000	61.4%
Grants from County/Other Local Units	7,530	34,530	358.6%
Charges for Services	494,939	474,341	-4.2%
Fines and Forfeits	---	---	---
Interest on Investments	33,700	31,125	-7.6%
All Other Revenues	119,955	387,655	223.2%
<b>Total Revenues</b>	<b>\$3,921,813</b>	<b>\$5,505,432</b>	<b>40.4%</b>
Proceeds from Bond Sales	5,862,864	---	-100.0%
Other Financing Sources	---	5,899,492	---
Transfers from Other Funds	1,595,205	1,753,374	9.9%
<b>Total Revenues and Other Sources</b>	<b>\$11,379,882</b>	<b>\$13,158,298</b>	<b>15.6%</b>
<b>Current Expenditures</b>			
General Government	\$573,395	\$604,947	5.5%
Public Safety	1,086,995	1,142,957	5.1%
Streets and Highways (excluding Const.)	368,339	369,194	0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,300	2,300	---
Culture and Recreation	385,841	398,285	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,590	94,849	34.4%
All Other Current Expenditures	49,436	40,046	-19.0%
<b>Total Current Expenditures</b>	<b>\$2,536,896</b>	<b>\$2,652,578</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	---	831,000	---
All Other Capital Outlay	7,004,640	7,362,545	5.1%
Debt Service - Principal	430,780	506,780	17.6%
Interest and Fiscal Charges	172,215	187,187	8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,515,316	1,570,113	3.6%
<b>Total Expenditures and Other Uses</b>	<b>\$11,659,847</b>	<b>\$13,110,203</b>	<b>12.4%</b>

**Name of City: Lino Lakes**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$9,331,367	\$8,789,119	-5.8%
Tax Increments	---	---	---
All Other Taxes	111,315	131,315	18.0%
Special Assessments	---	---	---
Licenses and Permits	1,337,104	956,487	-28.5%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	557,000	586,703	5.3%
Grants from County/Other Local Units	61,523	77,809	26.5%
Charges for Services	296,559	284,172	-4.2%
Fines and Forfeits	74,100	101,100	36.4%
Interest on Investments	---	30,000	---
All Other Revenues	184,500	164,057	-11.1%
<b>Total Revenues</b>	<b>\$11,957,468</b>	<b>\$11,124,762</b>	<b>-7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	40,000	---
<b>Total Revenues and Other Sources</b>	<b>\$11,957,468</b>	<b>\$11,164,762</b>	<b>-6.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,469,959	\$2,586,946	4.7%
Public Safety	5,061,098	5,903,766	16.6%
Streets and Highways (excluding Const.)	1,507,911	1,469,916	-2.5%
Sanitation	61,523	77,809	26.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	759,539	884,649	16.5%
Conservation of Natural Resources	133,746	119,657	-10.5%
Economic Development and Housing	117,684	113,669	-3.4%
All Other Current Expenditures	---	60,000	---
<b>Total Current Expenditures</b>	<b>\$10,111,460</b>	<b>\$11,216,412</b>	<b>10.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	409,200	161,600	-60.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	951,113	286,750	-69.9%
<b>Total Expenditures and Other Uses</b>	<b>\$11,471,773</b>	<b>\$11,664,762</b>	<b>1.7%</b>

**Name of City: Lismore**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$107,150	\$107,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	70,080	70,369	0.4%
Charges for Services	2,250	2,250	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	4,000	4,000	---
<b>Total Revenues</b>	<b>\$183,680</b>	<b>\$183,969</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$183,680</b>	<b>\$183,969</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$70,750	\$51,950	-26.6%
Public Safety	16,591	17,542	5.7%
Streets and Highways (excluding Const.)	88,160	91,906	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,100	2,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$177,601</b>	<b>\$163,498</b>	<b>-7.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$177,601</b>	<b>\$163,498</b>	<b>-7.9%</b>

**Name of City: Litchfield**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,974,500	\$3,117,900	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	9,006	---
Licenses and Permits	134,900	134,900	---
Federal Grants	---	---	---
State General Purpose Aid	2,066,096	2,087,233	1.0%
State Categorical Aid	264,940	284,412	7.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	945,600	1,036,700	9.6%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	53,213	53,283	0.1%
All Other Revenues	90,545	90,926	0.4%
<b>Total Revenues</b>	<b>\$6,550,794</b>	<b>\$6,835,360</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,019,000	1,025,000	0.6%
<b>Total Revenues and Other Sources</b>	<b>\$7,569,794</b>	<b>\$7,860,360</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$866,326	\$954,798	10.2%
Public Safety	2,118,925	2,155,659	1.7%
Streets and Highways (excluding Const.)	1,402,520	1,516,148	8.1%
Sanitation	15,450	15,450	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,333,566	1,404,453	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	602,242	565,791	-6.1%
<b>Total Current Expenditures</b>	<b>\$6,339,229</b>	<b>\$6,612,499</b>	<b>4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	522,060	519,079	-0.6%
Debt Service - Principal	485,000	520,000	7.2%
Interest and Fiscal Charges	216,110	204,352	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,572,399</b>	<b>\$7,865,930</b>	<b>3.9%</b>

**Name of City: Little Canada**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,509,827	\$3,684,430	5.0%
Tax Increments	515,000	708,675	37.6%
All Other Taxes	463,500	461,700	-0.4%
Special Assessments	506,500	385,550	-23.9%
Licenses and Permits	286,855	323,155	12.7%
Federal Grants	---	516,500	---
State General Purpose Aid	434,404	434,907	0.1%
State Categorical Aid	232,100	429,100	84.9%
Grants from County/Other Local Units	28,517	28,438	-0.3%
Charges for Services	717,258	851,987	18.8%
Fines and Forfeits	44,000	44,000	---
Interest on Investments	135,690	124,470	-8.3%
All Other Revenues	95,800	148,800	55.3%
<b>Total Revenues</b>	<b>\$6,969,451</b>	<b>\$8,141,712</b>	<b>16.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	804,298	970,635	20.7%
<b>Total Revenues and Other Sources</b>	<b>\$7,773,749</b>	<b>\$9,112,347</b>	<b>17.2%</b>
<b>Current Expenditures</b>			
General Government	\$731,405	\$776,520	6.2%
Public Safety	2,551,732	2,537,380	-0.6%
Streets and Highways (excluding Const.)	448,990	488,915	8.9%
Sanitation	470,669	520,340	10.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	642,940	669,430	4.1%
Conservation of Natural Resources	6,000	10,000	66.7%
Economic Development and Housing	175,900	271,890	54.6%
All Other Current Expenditures	19,195	21,395	11.5%
<b>Total Current Expenditures</b>	<b>\$5,046,831</b>	<b>\$5,295,870</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	1,195,680	1,719,350	43.8%
All Other Capital Outlay	1,531,372	3,058,775	99.7%
Debt Service - Principal	299,135	292,212	-2.3%
Interest and Fiscal Charges	150,140	128,288	-14.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	504,138	595,635	18.1%
<b>Total Expenditures and Other Uses</b>	<b>\$8,727,296</b>	<b>\$11,090,130</b>	<b>27.1%</b>

**Name of City: Little Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,909,200	\$3,154,760	8.4%
Tax Increments	---	---	---
All Other Taxes	62,950	64,000	1.7%
Special Assessments	---	---	---
Licenses and Permits	216,450	243,200	12.4%
Federal Grants	---	---	---
State General Purpose Aid	2,787,300	2,817,500	1.1%
State Categorical Aid	218,550	218,550	---
Grants from County/Other Local Units	43,000	20,000	-53.5%
Charges for Services	305,300	338,250	10.8%
Fines and Forfeits	16,200	16,200	---
Interest on Investments	25,900	26,100	0.8%
All Other Revenues	34,300	34,300	---
<b>Total Revenues</b>	<b>\$6,619,150</b>	<b>\$6,932,860</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,433,000	1,552,250	8.3%
<b>Total Revenues and Other Sources</b>	<b>\$8,052,150</b>	<b>\$8,485,110</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,203,170	\$1,365,390	13.5%
Public Safety	2,398,030	2,565,420	7.0%
Streets and Highways (excluding Const.)	1,361,200	1,291,000	-5.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	165,900	186,400	12.4%
Culture and Recreation	767,650	804,900	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	194,260	209,560	7.9%
All Other Current Expenditures	19,600	19,400	-1.0%
<b>Total Current Expenditures</b>	<b>\$6,109,810</b>	<b>\$6,442,070</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,942,340	2,043,040	5.2%
<b>Total Expenditures and Other Uses</b>	<b>\$8,052,150</b>	<b>\$8,485,110</b>	<b>5.4%</b>

**Name of City: Littlefork**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$107,000	\$107,000	---
Tax Increments	---	---	---
All Other Taxes	2,450	3,250	32.7%
Special Assessments	---	---	---
Licenses and Permits	2,210	2,435	10.2%
Federal Grants	---	30,000	---
State General Purpose Aid	252,146	254,176	0.8%
State Categorical Aid	24,600	21,887	-11.0%
Grants from County/Other Local Units	37,880	61,630	62.7%
Charges for Services	12,850	11,110	-13.5%
Fines and Forfeits	---	---	---
Interest on Investments	20,000	1,500	-92.5%
All Other Revenues	7,000	7,000	---
<b>Total Revenues</b>	<b>\$466,136</b>	<b>\$499,988</b>	<b>7.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$466,136</b>	<b>\$499,988</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$202,307	\$216,684	7.1%
Public Safety	14,063	16,170	15.0%
Streets and Highways (excluding Const.)	182,738	199,466	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,185	20,508	-3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,600	5,160	-21.8%
<b>Total Current Expenditures</b>	<b>\$426,893</b>	<b>\$457,988</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,243	42,000	7.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$466,136</b>	<b>\$499,988</b>	<b>7.3%</b>



**Name of City: Long Beach [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Long Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,140,498	\$1,277,908	12.0%
Tax Increments	80,000	80,000	---
All Other Taxes	---	---	---
Special Assessments	62,000	15,000	-75.8%
Licenses and Permits	62,550	45,000	-28.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	552,124	555,000	0.5%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	8,500	5,000	-41.2%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$1,918,672</b>	<b>\$1,990,908</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,918,672</b>	<b>\$1,990,908</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$446,587	\$561,000	25.6%
Public Safety	838,040	867,000	3.5%
Streets and Highways (excluding Const.)	308,179	312,900	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,055	66,000	-32.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,692,861</b>	<b>\$1,809,900</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,000	30,000	-76.9%
Debt Service - Principal	82,885	83,000	0.1%
Interest and Fiscal Charges	14,000	15,000	7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,919,746</b>	<b>\$1,937,900</b>	<b>0.9%</b>

**Name of City: Long Prairie**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$989,126	\$1,000,563	1.2%
Tax Increments	144,306	209,638	45.3%
All Other Taxes	6,800	5,200	-23.5%
Special Assessments	176,329	179,627	1.9%
Licenses and Permits	57,162	48,750	-14.7%
Federal Grants	442,000	474,651	7.4%
State General Purpose Aid	1,123,012	1,147,763	2.2%
State Categorical Aid	131,300	22,927	-82.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	193,339	178,335	-7.8%
Fines and Forfeits	32,500	32,500	---
Interest on Investments	26,000	15,400	-40.8%
All Other Revenues	637,090	257,255	-59.6%
<b>Total Revenues</b>	<b>\$3,958,964</b>	<b>\$3,572,609</b>	<b>-9.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,166,993	2,010,514	-7.2%
<b>Total Revenues and Other Sources</b>	<b>\$6,125,957</b>	<b>\$5,583,123</b>	<b>-8.9%</b>
<b>Current Expenditures</b>			
General Government	\$442,055	\$508,351	15.0%
Public Safety	793,656	891,177	12.3%
Streets and Highways (excluding Const.)	622,477	586,012	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,984	92,966	45.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	40,848	12,200	-70.1%
<b>Total Current Expenditures</b>	<b>\$1,995,020</b>	<b>\$2,122,706</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	523,000	488,000	-6.7%
Debt Service - Principal	890,000	1,178,000	32.4%
Interest and Fiscal Charges	161,216	210,539	30.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,171,979	2,191,062	0.9%
<b>Total Expenditures and Other Uses</b>	<b>\$5,741,215</b>	<b>\$6,190,307</b>	<b>7.8%</b>

**Name of City: Longville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$240,000	\$251,000	4.6%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	---	---	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	552	552	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,100	4,100	---
<b>Total Revenues</b>	<b>\$252,452</b>	<b>\$263,452</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$252,452</b>	<b>\$263,452</b>	<b>4.4%</b>
<b>Current Expenditures</b>			
General Government	\$105,000	\$105,000	---
Public Safety	25,000	25,000	---
Streets and Highways (excluding Const.)	85,000	96,000	12.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,000	24,500	36.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$233,000</b>	<b>\$250,500</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$233,000</b>	<b>\$250,500</b>	<b>7.5%</b>

**Name of City: Lonsdale**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,166,250	\$2,370,000	9.4%
Tax Increments	75,000	75,000	---
All Other Taxes	14,000	11,700	-16.4%
Special Assessments	395,401	412,673	4.4%
Licenses and Permits	212,100	234,350	10.5%
Federal Grants	---	222,586	---
State General Purpose Aid	501,757	508,853	1.4%
State Categoryical Aid	143,300	119,300	-16.7%
Grants from County/Other Local Units	21,250	122,250	475.3%
Charges for Services	219,834	246,400	12.1%
Fines and Forfeits	26,600	20,900	-21.4%
Interest on Investments	900	1,900	111.1%
All Other Revenues	32,600	64,100	96.6%
<b>Total Revenues</b>	<b>\$3,808,992</b>	<b>\$4,410,012</b>	<b>15.8%</b>
Proceeds from Bond Sales	4,200,000	1,850,000	-56.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	215,468	128,449	-40.4%
<b>Total Revenues and Other Sources</b>	<b>\$8,224,460</b>	<b>\$6,388,461</b>	<b>-22.3%</b>
<b>Current Expenditures</b>			
General Government	\$475,445	\$545,382	14.7%
Public Safety	1,381,249	1,344,394	-2.7%
Streets and Highways (excluding Const.)	530,016	630,684	19.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	449,390	559,918	24.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,920	47,477	25.2%
All Other Current Expenditures	82,379	229,451	178.5%
<b>Total Current Expenditures</b>	<b>\$2,956,399</b>	<b>\$3,357,306</b>	<b>13.6%</b>
Streets and Highways Capital Outlay	1,884,210	2,001,500	6.2%
All Other Capital Outlay	2,299,000	1,208,000	-47.5%
Debt Service - Principal	632,650	950,826	50.3%
Interest and Fiscal Charges	268,715	297,915	10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	172,221	140,934	-18.2%
<b>Total Expenditures and Other Uses</b>	<b>\$8,213,195</b>	<b>\$7,956,481</b>	<b>-3.1%</b>

**Name of City: Loretto**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$453,300	\$500,830	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	23,000	24,000	4.3%
Federal Grants	---	---	---
State General Purpose Aid	42,765	43,660	2.1%
State Categoryical Aid	35,000	40,000	14.3%
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	14,600	19,400	32.9%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	31,000	31,000	---
<b>Total Revenues</b>	<b>\$607,365</b>	<b>\$665,090</b>	<b>9.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$607,365</b>	<b>\$665,090</b>	<b>9.5%</b>
<b>Current Expenditures</b>			
General Government	\$140,250	\$153,890	9.7%
Public Safety	175,020	188,095	7.5%
Streets and Highways (excluding Const.)	159,890	178,880	11.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	67,550	71,590	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	455	800	75.8%
<b>Total Current Expenditures</b>	<b>\$543,165</b>	<b>\$593,255</b>	<b>9.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	60,800	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,000	11,000	-42.1%
<b>Total Expenditures and Other Uses</b>	<b>\$562,165</b>	<b>\$665,055</b>	<b>18.3%</b>

**Name of City: Louisburg**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$15,333	\$15,500	1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	420	4,700	1019.0%
Licenses and Permits	---	---	---
Federal Grants	2,404	---	-100.0%
State General Purpose Aid	17,280	17,280	---
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70	140	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,022	1,091	6.8%
<b>Total Revenues</b>	<b>\$36,529</b>	<b>\$38,711</b>	<b>6.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$36,529</b>	<b>\$38,711</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$6,193	\$6,200	0.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	6,635	6,600	-0.5%
Sanitation	3,319	3,319	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	6,358	---
<b>Total Current Expenditures</b>	<b>\$16,147</b>	<b>\$22,477</b>	<b>39.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,147</b>	<b>\$22,477</b>	<b>39.2%</b>

**Name of City: Lowry**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$80,944	\$82,000	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	28,882	35,000	21.2%
Licenses and Permits	3,050	3,550	16.4%
Federal Grants	---	---	---
State General Purpose Aid	79,329	65,000	-18.1%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,505	1,500	-40.1%
<b>Total Revenues</b>	<b>\$194,710</b>	<b>\$187,050</b>	<b>-3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$194,710</b>	<b>\$187,050</b>	<b>-3.9%</b>
<b>Current Expenditures</b>			
General Government	\$18,790	\$35,000	86.3%
Public Safety	54,420	102,707	88.7%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	73,012	86,780	18.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$146,222</b>	<b>\$224,487</b>	<b>53.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$146,222</b>	<b>\$224,487</b>	<b>53.5%</b>

**Name of City: Lucan**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$135,000	\$145,000	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,190	960	-19.3%
Federal Grants	---	---	---
State General Purpose Aid	54,818	55,090	0.5%
State Categorical Aid	13,252	13,516	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,970	16,000	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	2,084	1,880	-9.8%
<b>Total Revenues</b>	<b>\$222,414</b>	<b>\$232,546</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,546	12,381	-20.4%
<b>Total Revenues and Other Sources</b>	<b>\$237,960</b>	<b>\$244,927</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$51,774	\$55,665	7.5%
Public Safety	20,579	7,327	-64.4%
Streets and Highways (excluding Const.)	55,706	62,018	11.3%
Sanitation	11,000	11,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,116	23,666	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	965	965	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$162,140</b>	<b>\$160,641</b>	<b>-0.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,900	30,900	47.8%
Debt Service - Principal	8,666	8,666	---
Interest and Fiscal Charges	6,384	6,384	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$198,090</b>	<b>\$206,591</b>	<b>4.3%</b>

**Name of City: Luverne**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,295,920	\$2,527,380	10.1%
Tax Increments	71,700	76,700	7.0%
All Other Taxes	588,000	623,700	6.1%
Special Assessments	---	---	---
Licenses and Permits	67,954	82,600	21.6%
Federal Grants	---	---	---
State General Purpose Aid	1,516,952	1,532,676	1.0%
State Categorical Aid	85,919	87,097	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	712,980	696,602	-2.3%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	39,520	77,600	96.4%
All Other Revenues	137,165	136,165	-0.7%
<b>Total Revenues</b>	<b>\$5,529,110</b>	<b>\$5,853,520</b>	<b>5.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,026,000	2,593,011	28.0%
<b>Total Revenues and Other Sources</b>	<b>\$7,555,110</b>	<b>\$8,446,531</b>	<b>11.8%</b>
<b>Current Expenditures</b>			
General Government	\$832,286	\$898,790	8.0%
Public Safety	1,396,375	1,538,010	10.1%
Streets and Highways (excluding Const.)	1,110,120	1,096,820	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,379,800	1,420,600	3.0%
Conservation of Natural Resources	155,525	190,525	22.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	160,940	130,940	-18.6%
<b>Total Current Expenditures</b>	<b>\$5,035,046</b>	<b>\$5,275,685</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	68,559	---
All Other Capital Outlay	425,500	1,882,000	342.3%
Debt Service - Principal	217,966	216,600	-0.6%
Interest and Fiscal Charges	18,486	16,751	-9.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,301,000	1,108,011	-14.8%
<b>Total Expenditures and Other Uses</b>	<b>\$6,997,998</b>	<b>\$8,567,606</b>	<b>22.4%</b>

**Name of City: Lyle**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	---	14,300	---
All Other Taxes	218	218	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	199,998	202,450	1.2%
State Categorical Aid	19,500	42,500	117.9%
Grants from County/Other Local Units	1,500	15,982	965.5%
Charges for Services	12,600	10,600	-15.9%
Fines and Forfeits	100	100	---
Interest on Investments	4,000	4,000	---
All Other Revenues	5,000	---	-100.0%
<b>Total Revenues</b>	<b>\$339,916</b>	<b>\$387,150</b>	<b>13.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,100	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$352,016</b>	<b>\$387,150</b>	<b>10.0%</b>
<b>Current Expenditures</b>			
General Government	\$71,789	\$82,270	14.6%
Public Safety	104,050	106,950	2.8%
Streets and Highways (excluding Const.)	73,055	74,280	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,175	31,850	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,000	-37.5%
All Other Current Expenditures	10,000	11,000	10.0%
<b>Total Current Expenditures</b>	<b>\$291,669</b>	<b>\$307,350</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	48,000	33,000	-31.3%
Debt Service - Principal	15,000	40,000	166.7%
Interest and Fiscal Charges	5,390	6,458	19.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$360,059</b>	<b>\$386,808</b>	<b>7.4%</b>

**Name of City: Lynd**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$149,250	\$145,000	-2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	500	-50.0%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	86,469	87,430	1.1%
State Categorical Aid	251	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	350	200	-42.9%
Interest on Investments	200	100	-50.0%
All Other Revenues	11,700	8,400	-28.2%
<b>Total Revenues</b>	<b>\$251,320</b>	<b>\$243,730</b>	<b>-3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$251,320</b>	<b>\$243,730</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$51,880	\$54,350	4.8%
Public Safety	83,650	71,687	-14.3%
Streets and Highways (excluding Const.)	113,275	108,075	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,515	2,150	-14.5%
<b>Total Current Expenditures</b>	<b>\$251,320</b>	<b>\$236,262</b>	<b>-6.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	61,500	21,900	-64.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$312,820</b>	<b>\$258,162</b>	<b>-17.5%</b>

**Name of City: Mabel**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$378,000	\$400,000	5.8%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	3,000	1,500	-50.0%
Licenses and Permits	5,000	6,000	20.0%
Federal Grants	---	---	---
State General Purpose Aid	291,862	295,227	1.2%
State Categorical Aid	7,000	8,000	14.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	101,000	102,000	1.0%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	500	500	---
All Other Revenues	49,500	31,500	-36.4%
<b>Total Revenues</b>	<b>\$839,362</b>	<b>\$848,227</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$839,362</b>	<b>\$848,227</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$150,650	\$154,250	2.4%
Public Safety	245,322	248,450	1.3%
Streets and Highways (excluding Const.)	236,650	243,500	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,200	76,300	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,650	15,700	-38.8%
All Other Current Expenditures	10,000	9,000	-10.0%
<b>Total Current Expenditures</b>	<b>\$743,472</b>	<b>\$747,200</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,000	67,000	-6.9%
Debt Service - Principal	21,500	22,300	3.7%
Interest and Fiscal Charges	16,700	15,700	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$853,672</b>	<b>\$852,200</b>	<b>-0.2%</b>

**Name of City: Madelia**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$656,302	\$610,723	-6.9%
Tax Increments	---	---	---
All Other Taxes	17,000	56,000	229.4%
Special Assessments	31,020	25,000	-19.4%
Licenses and Permits	12,021	7,336	-39.0%
Federal Grants	---	---	---
State General Purpose Aid	976,225	984,092	0.8%
State Categorical Aid	20,478	24,100	17.7%
Grants from County/Other Local Units	119,255	---	-100.0%
Charges for Services	394,480	334,980	-15.1%
Fines and Forfeits	1,621	---	-100.0%
Interest on Investments	2,244	300	-86.6%
All Other Revenues	176,800	---	-100.0%
<b>Total Revenues</b>	<b>\$2,407,446</b>	<b>\$2,042,531</b>	<b>-15.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	215,000	215,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,622,446</b>	<b>\$2,257,531</b>	<b>-13.9%</b>
<b>Current Expenditures</b>			
General Government	\$398,117	\$496,035	24.6%
Public Safety	727,117	719,523	-1.0%
Streets and Highways (excluding Const.)	540,000	543,333	0.6%
Sanitation	75,651	104,837	38.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	408,382	441,376	8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,829	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,185,096</b>	<b>\$2,305,104</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	5,944	6,000	0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,216,040</b>	<b>\$2,336,104</b>	<b>5.4%</b>

**Name of City: Madison**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$429,354	\$458,220	6.7%
Tax Increments	---	---	---
All Other Taxes	37,164	40,000	7.6%
Special Assessments	---	---	---
Licenses and Permits	5,120	4,400	-14.1%
Federal Grants	---	---	---
State General Purpose Aid	756,931	759,077	0.3%
State Categorical Aid	22,070	22,000	-0.3%
Grants from County/Other Local Units	4,002	4,002	---
Charges for Services	90,002	76,200	-15.3%
Fines and Forfeits	8,759	8,500	-3.0%
Interest on Investments	61,040	42,000	-31.2%
All Other Revenues	288,946	191,265	-33.8%
<b>Total Revenues</b>	<b>\$1,703,388</b>	<b>\$1,605,664</b>	<b>-5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	280,000	81,000	-71.1%
<b>Total Revenues and Other Sources</b>	<b>\$1,983,388</b>	<b>\$1,686,664</b>	<b>-15.0%</b>
<b>Current Expenditures</b>			
General Government	\$474,918	\$522,704	10.1%
Public Safety	341,993	351,392	2.7%
Streets and Highways (excluding Const.)	224,701	266,505	18.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	299,113	309,963	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,340,725</b>	<b>\$1,450,564</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,488	29,100	23.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	204,989	2,000	-99.0%
Transfers to Other Funds	363,500	205,000	-43.6%
<b>Total Expenditures and Other Uses</b>	<b>\$1,932,702</b>	<b>\$1,686,664</b>	<b>-12.7%</b>

**Name of City: Madison Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$824,436	\$945,910	14.7%
Tax Increments	45,000	55,000	22.2%
All Other Taxes	23,500	23,500	---
Special Assessments	387,206	273,738	-29.3%
Licenses and Permits	25,660	36,960	44.0%
Federal Grants	---	---	---
State General Purpose Aid	181,341	183,841	1.4%
State Categorical Aid	32,000	28,000	-12.5%
Grants from County/Other Local Units	2,300	2,300	---
Charges for Services	589,000	904,213	53.5%
Fines and Forfeits	16,500	1,000	-93.9%
Interest on Investments	8,500	10,000	17.6%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$2,135,443</b>	<b>\$2,464,462</b>	<b>15.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	140,620	149,900	6.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,276,063</b>	<b>\$2,614,362</b>	<b>14.9%</b>
<b>Current Expenditures</b>			
General Government	\$165,267	\$162,774	-1.5%
Public Safety	319,751	538,458	68.4%
Streets and Highways (excluding Const.)	80,035	77,127	-3.6%
Sanitation	146,887	154,050	4.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,439	53,807	-6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,144	13,349	-5.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$783,523</b>	<b>\$999,565</b>	<b>27.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	73,000	---
Debt Service - Principal	469,115	567,865	21.1%
Interest and Fiscal Charges	192,075	131,157	-31.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	140,620	175,818	25.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,585,333</b>	<b>\$1,947,405</b>	<b>22.8%</b>

**Name of City: Magnolia**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$46,237	\$47,000	1.7%
Tax Increments	51,266	52,000	1.4%
All Other Taxes	12,360	13,000	5.2%
Special Assessments	---	---	---
Licenses and Permits	10	20	100.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	100	---
Interest on Investments	---	---	---
All Other Revenues	44,294	61,920	39.8%
<b>Total Revenues</b>	<b>\$154,167</b>	<b>\$174,040</b>	<b>12.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$154,167</b>	<b>\$174,040</b>	<b>12.9%</b>
<b>Current Expenditures</b>			
General Government	\$46,664	\$50,240	7.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	4,000	4,700	17.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	57,383	80,850	40.9%
<b>Total Current Expenditures</b>	<b>\$108,047</b>	<b>\$135,790</b>	<b>25.7%</b>
Streets and Highways Capital Outlay	---	50,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$108,047</b>	<b>\$185,790</b>	<b>72.0%</b>

**Name of City: Mahanomen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$260,717	\$249,789	-4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	3,000	-3.2%
Federal Grants	150,000	---	-100.0%
State General Purpose Aid	663,431	667,553	0.6%
State Categorical Aid	176,500	404,537	129.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	129,972	55,891	-57.0%
Fines and Forfeits	14,000	15,000	7.1%
Interest on Investments	10,000	12,500	25.0%
All Other Revenues	56,226	45,964	-18.3%
<b>Total Revenues</b>	<b>\$1,463,946</b>	<b>\$1,454,234</b>	<b>-0.7%</b>
Proceeds from Bond Sales	200,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,663,946</b>	<b>\$1,454,234</b>	<b>-12.6%</b>
<b>Current Expenditures</b>			
General Government	\$974,324	\$990,449	1.7%
Public Safety	748,502	389,273	-48.0%
Streets and Highways (excluding Const.)	288,863	453,713	57.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	18,333	18,333	---
Culture and Recreation	74,822	107,599	43.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,245	60,040	158.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,128,089</b>	<b>\$2,019,407</b>	<b>-5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,128,089</b>	<b>\$2,019,407</b>	<b>-5.1%</b>

**Name of City: Mahtomedi**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$5,193,284	\$5,375,536	3.5%
Tax Increments	---	---	---
All Other Taxes	14,000	14,150	1.1%
Special Assessments	---	---	---
Licenses and Permits	273,250	289,300	5.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	140,824	133,997	-4.8%
Grants from County/Other Local Units	14,543	14,460	-0.6%
Charges for Services	1,365,514	1,434,074	5.0%
Fines and Forfeits	25,000	20,000	-20.0%
Interest on Investments	50,300	50,300	---
All Other Revenues	284,700	290,205	1.9%
<b>Total Revenues</b>	<b>\$7,361,415</b>	<b>\$7,622,022</b>	<b>3.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	623,891	534,575	-14.3%
<b>Total Revenues and Other Sources</b>	<b>\$7,985,306</b>	<b>\$8,156,597</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,220,498	\$1,270,339	4.1%
Public Safety	1,883,010	2,065,769	9.7%
Streets and Highways (excluding Const.)	715,636	710,350	-0.7%
Sanitation	272,167	267,693	-1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	376,010	394,296	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	175,000	---
<b>Total Current Expenditures</b>	<b>\$4,642,321</b>	<b>\$4,883,447</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	593,000	695,000	17.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,877,223	2,713,567	-5.7%
<b>Total Expenditures and Other Uses</b>	<b>\$8,112,544</b>	<b>\$8,292,014</b>	<b>2.2%</b>

**Name of City: Manchester**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$26,600	\$29,600	11.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	14,292	14,313	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	165	165	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$42,057</b>	<b>\$45,078</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$42,057</b>	<b>\$45,078</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
<b>Total Current Expenditures</b>	<b>\$16,480</b>	<b>\$16,480</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,480</b>	<b>\$16,480</b>	<b>---</b>

**Name of City: Manhattan Beach [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Mankato**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$20,268,000	\$20,767,966	2.5%
Tax Increments	300,000	300,000	---
All Other Taxes	2,071,352	2,185,000	5.5%
Special Assessments	3,740,000	2,865,000	-23.4%
Licenses and Permits	1,437,100	1,441,375	0.3%
Federal Grants	341,703	373,628	9.3%
State General Purpose Aid	6,556,038	7,463,042	13.8%
State Categorical Aid	1,218,254	1,165,674	-4.3%
Grants from County/Other Local Units	338,538	366,834	8.4%
Charges for Services	1,653,800	1,674,050	1.2%
Fines and Forfeits	220,000	220,000	---
Interest on Investments	172,000	170,000	-1.2%
All Other Revenues	506,500	487,000	-3.8%
<b>Total Revenues</b>	<b>\$38,823,285</b>	<b>\$39,479,569</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,411,719	3,437,919	0.8%
<b>Total Revenues and Other Sources</b>	<b>\$42,235,004</b>	<b>\$42,917,488</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,531,175	\$1,348,207	-11.9%
Public Safety	14,688,150	16,498,492	12.3%
Streets and Highways (excluding Const.)	5,119,045	5,520,931	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,373,287	4,641,980	37.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,237,665	1,186,593	-4.1%
All Other Current Expenditures	1,760,065	1,686,070	-4.2%
<b>Total Current Expenditures</b>	<b>\$27,709,387</b>	<b>\$30,882,273</b>	<b>11.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,842,396	7,632,300	-2.7%
Interest and Fiscal Charges	1,923,618	1,989,047	3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,075,000	2,190,230	-46.3%
<b>Total Expenditures and Other Uses</b>	<b>\$41,550,401</b>	<b>\$42,693,850</b>	<b>2.8%</b>

**Name of City: Mantorville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$530,034	\$551,235	4.0%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	14,700	21,400	45.6%
Federal Grants	---	---	---
State General Purpose Aid	308,732	313,414	1.5%
State Categorical Aid	19,041	19,041	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	67,268	67,268	---
Fines and Forfeits	2,500	2,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	20,300	20,300	---
<b>Total Revenues</b>	<b>\$975,575</b>	<b>\$1,008,158</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$975,575</b>	<b>\$1,008,158</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$222,961	\$222,961	---
Public Safety	250,076	228,675	-8.6%
Streets and Highways (excluding Const.)	158,731	192,316	21.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,462	107,972	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,350	22,350	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$764,580</b>	<b>\$774,274</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	208,126	336,922	61.9%
<b>Total Expenditures and Other Uses</b>	<b>\$972,706</b>	<b>\$1,111,196</b>	<b>14.2%</b>

**Name of City: Maple Grove**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$38,334,200	\$39,440,800	2.9%
Tax Increments	---	---	---
All Other Taxes	102,000	102,000	---
Special Assessments	---	---	---
Licenses and Permits	2,937,400	2,937,400	---
Federal Grants	70,000	70,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,640,200	1,662,000	1.3%
Grants from County/Other Local Units	3,461,562	3,498,562	1.1%
Charges for Services	6,262,969	6,117,857	-2.3%
Fines and Forfeits	415,000	400,000	-3.6%
Interest on Investments	212,000	212,000	---
All Other Revenues	1,262,900	1,262,900	---
<b>Total Revenues</b>	<b>\$54,698,231</b>	<b>\$55,703,519</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	637,500	671,500	5.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$55,335,731</b>	<b>\$56,375,019</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$8,882,700	\$9,538,300	7.4%
Public Safety	18,975,400	20,254,900	6.7%
Streets and Highways (excluding Const.)	6,812,400	6,005,000	-11.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,974,628	6,903,319	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,785,446	1,826,096	2.3%
All Other Current Expenditures	5,966,140	5,759,862	-3.5%
<b>Total Current Expenditures</b>	<b>\$49,396,714</b>	<b>\$50,287,477</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,958,700	3,661,100	-7.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,749,160	1,868,000	6.8%
<b>Total Expenditures and Other Uses</b>	<b>\$55,104,574</b>	<b>\$55,816,577</b>	<b>1.3%</b>

**Name of City: Maple Lake [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Maple Plain**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,466,970	\$1,568,191	6.9%
Tax Increments	---	---	---
All Other Taxes	23,000	14,000	-39.1%
Special Assessments	50,432	61,224	21.4%
Licenses and Permits	42,920	44,280	3.2%
Federal Grants	---	---	---
State General Purpose Aid	252,642	252,642	---
State Categorical Aid	940	935	-0.5%
Grants from County/Other Local Units	8,610	5,000	-41.9%
Charges for Services	76,910	59,365	-22.8%
Fines and Forfeits	12,400	13,000	4.8%
Interest on Investments	10,200	10,000	-2.0%
All Other Revenues	1,500	---	-100.0%
<b>Total Revenues</b>	<b>\$1,946,524</b>	<b>\$2,028,637</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	102,957	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,049,481</b>	<b>\$2,028,637</b>	<b>-1.0%</b>
<b>Current Expenditures</b>			
General Government	\$429,935	\$469,751	9.3%
Public Safety	796,510	859,144	7.9%
Streets and Highways (excluding Const.)	155,994	130,440	-16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,835	116,363	47.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,461,274</b>	<b>\$1,575,698</b>	<b>7.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	280,000	200,000	-28.6%
Interest and Fiscal Charges	92,149	102,387	11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	204,215	134,900	-33.9%
<b>Total Expenditures and Other Uses</b>	<b>\$2,037,638</b>	<b>\$2,012,985</b>	<b>-1.2%</b>

**Name of City: Mapleton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$441,537	\$523,100	18.5%
Tax Increments	---	---	---
All Other Taxes	10,067	6,648	-34.0%
Special Assessments	197,671	128,043	-35.2%
Licenses and Permits	4,651	1,835	-60.5%
Federal Grants	93,957	---	-100.0%
State General Purpose Aid	616,550	622,762	1.0%
State Categorical Aid	2,500	2,000	-20.0%
Grants from County/Other Local Units	22,000	20,000	-9.1%
Charges for Services	---	---	---
Fines and Forfeits	122	1,000	719.7%
Interest on Investments	13,855	21,500	55.2%
All Other Revenues	7,539	---	-100.0%
<b>Total Revenues</b>	<b>\$1,410,449</b>	<b>\$1,326,888</b>	<b>-5.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	205,080	181,110	-11.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,615,529</b>	<b>\$1,507,998</b>	<b>-6.7%</b>
<b>Current Expenditures</b>			
General Government	\$221,580	\$218,720	-1.3%
Public Safety	27,131	---	-100.0%
Streets and Highways (excluding Const.)	23,420	269,990	1052.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,870	5,500	-92.8%
Conservation of Natural Resources	4,860	5,055	4.0%
Economic Development and Housing	2,000	2,400	20.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$354,861</b>	<b>\$501,665</b>	<b>41.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	1,000	-50.0%
Debt Service - Principal	695,444	354,500	-49.0%
Interest and Fiscal Charges	160,630	160,000	-0.4%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,213,935</b>	<b>\$1,018,165</b>	<b>-16.1%</b>

**Name of City: Mapleview**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	200	33.3%
Federal Grants	---	28,500	---
State General Purpose Aid	53,410	66,508	24.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	82,080	66,368	-19.1%
<b>Total Revenues</b>	<b>\$165,640</b>	<b>\$191,576</b>	<b>15.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$165,640</b>	<b>\$191,576</b>	<b>15.7%</b>
<b>Current Expenditures</b>			
General Government	\$12,875	\$12,875	---
Public Safety	6,800	7,000	2.9%
Streets and Highways (excluding Const.)	45,000	45,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,000	25,000	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	11,500	4.5%
<b>Total Current Expenditures</b>	<b>\$99,675</b>	<b>\$101,375</b>	<b>1.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,750	10,000	2.6%
Interest and Fiscal Charges	3,800	2,465	-35.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$113,225</b>	<b>\$113,840</b>	<b>0.5%</b>

**Name of City: Maplewood**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$23,217,300	\$24,369,851	5.0%
Tax Increments	1,917,000	1,936,000	1.0%
All Other Taxes	1,787,000	1,833,000	2.6%
Special Assessments	1,592,400	1,390,590	-12.7%
Licenses and Permits	1,328,000	1,369,000	3.1%
Federal Grants	2,303,164	2,303,160	0.0%
State General Purpose Aid	1,124,810	1,304,630	16.0%
State Categorical Aid	3,985,758	4,157,340	4.3%
Grants from County/Other Local Units	74,400	149,600	101.1%
Charges for Services	1,854,300	1,671,600	-9.9%
Fines and Forfeits	168,000	158,000	-6.0%
Interest on Investments	240,030	244,900	2.0%
All Other Revenues	140,340	141,000	0.5%
<b>Total Revenues</b>	<b>\$39,732,502</b>	<b>\$41,028,671</b>	<b>3.3%</b>
Proceeds from Bond Sales	10,000,000	4,271,236	-57.3%
Other Financing Sources	1,600,000	20,000	-98.8%
Transfers from Other Funds	16,591,681	13,289,909	-19.9%
<b>Total Revenues and Other Sources</b>	<b>\$67,924,183</b>	<b>\$58,609,816</b>	<b>-13.7%</b>
<b>Current Expenditures</b>			
General Government	\$4,073,390	\$4,372,730	7.3%
Public Safety	13,001,000	15,626,580	20.2%
Streets and Highways (excluding Const.)	3,557,770	3,722,470	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,738,080	1,831,310	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,768,630	1,699,250	-3.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$24,138,870</b>	<b>\$27,252,340</b>	<b>12.9%</b>
Streets and Highways Capital Outlay	5,562,000	12,240,000	120.1%
All Other Capital Outlay	11,375,000	1,862,500	-83.6%
Debt Service - Principal	6,761,219	6,499,954	-3.9%
Interest and Fiscal Charges	3,060,432	3,079,260	0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,103,852	9,246,580	-38.8%
<b>Total Expenditures and Other Uses</b>	<b>\$66,001,373</b>	<b>\$60,180,634</b>	<b>-8.8%</b>

**Name of City: Marble**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$210,052	\$210,052	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	64,364	64,364	---
<b>Total Revenues</b>	<b>\$525,004</b>	<b>\$525,004</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$525,004</b>	<b>\$525,004</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$175,361	\$175,361	---
Public Safety	13,891	13,891	---
Streets and Highways (excluding Const.)	229,069	229,069	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	14,528	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$432,849</b>	<b>\$432,849</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
<b>Total Expenditures and Other Uses</b>	<b>\$525,899</b>	<b>\$525,899</b>	<b>---</b>

**Name of City: Marietta**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$42,000	\$50,000	19.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	770	830	7.8%
Federal Grants	---	---	---
State General Purpose Aid	52,572	52,658	0.2%
State Categorical Aid	11,795	14,500	22.9%
Grants from County/Other Local Units	1,250	250	-80.0%
Charges for Services	16,320	15,660	-4.0%
Fines and Forfeits	2,325	6,000	158.1%
Interest on Investments	6,650	6,550	-1.5%
All Other Revenues	21,000	14,675	-30.1%
<b>Total Revenues</b>	<b>\$154,682</b>	<b>\$161,123</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$154,682</b>	<b>\$161,123</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$46,260	\$45,060	-2.6%
Public Safety	22,675	28,525	25.8%
Streets and Highways (excluding Const.)	64,800	34,300	-47.1%
Sanitation	2,250	1,850	-17.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,500	12,300	17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,350	11,350	9.7%
<b>Total Current Expenditures</b>	<b>\$156,835</b>	<b>\$133,385</b>	<b>-15.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$156,835</b>	<b>\$133,385</b>	<b>-15.0%</b>

**Name of City: Marine on Saint Croix**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$942,299	\$982,063	4.2%
Tax Increments	---	---	---
All Other Taxes	25,000	7,000	-72.0%
Special Assessments	---	---	---
Licenses and Permits	19,700	21,000	6.6%
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	15,000	10,000	-33.3%
Grants from County/Other Local Units	5,000	8,350	67.0%
Charges for Services	70,800	77,608	9.6%
Fines and Forfeits	1,000	300	-70.0%
Interest on Investments	5,645	3,630	-35.7%
All Other Revenues	309,160	357,480	15.6%
<b>Total Revenues</b>	<b>\$1,394,204</b>	<b>\$1,468,031</b>	<b>5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,394,204</b>	<b>\$1,468,031</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$730,575	\$744,553	1.9%
Public Safety	145,110	147,109	1.4%
Streets and Highways (excluding Const.)	54,600	54,600	---
Sanitation	129,400	152,400	17.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,250	49,600	17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,450	8,150	-3.6%
<b>Total Current Expenditures</b>	<b>\$1,110,385</b>	<b>\$1,156,412</b>	<b>4.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	266,914	293,800	10.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,377,299</b>	<b>\$1,450,212</b>	<b>5.3%</b>



**Name of City: Marshall**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$7,254,007	\$7,583,141	4.5%
Tax Increments	316,242	360,000	13.8%
All Other Taxes	2,699,694	2,712,000	0.5%
Special Assessments	669,000	443,135	-33.8%
Licenses and Permits	361,340	349,770	-3.2%
Federal Grants	2,080	728,857	34941.2%
State General Purpose Aid	3,149,621	3,202,331	1.7%
State Categorical Aid	27,105	357,742	1219.8%
Grants from County/Other Local Units	1,075,697	1,140,307	6.0%
Charges for Services	2,532,111	2,578,450	1.8%
Fines and Forfeits	119,950	120,400	0.4%
Interest on Investments	458,930	143,497	-68.7%
All Other Revenues	1,207,151	1,175,525	-2.6%
<b>Total Revenues</b>	<b>\$19,872,928</b>	<b>\$20,895,155</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	173,000	160,000	-7.5%
Transfers from Other Funds	3,329,594	3,367,199	1.1%
<b>Total Revenues and Other Sources</b>	<b>\$23,375,522</b>	<b>\$24,422,354</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,769,357	\$3,542,230	27.9%
Public Safety	4,183,959	4,323,275	3.3%
Streets and Highways (excluding Const.)	3,701,669	3,823,840	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,625,634	2,682,132	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	165,074	161,050	-2.4%
All Other Current Expenditures	2,172,201	2,232,225	2.8%
<b>Total Current Expenditures</b>	<b>\$15,617,894</b>	<b>\$16,764,752</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,144,859	918,903	-19.7%
Debt Service - Principal	3,530,099	3,731,872	5.7%
Interest and Fiscal Charges	1,030,381	1,041,790	1.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,484,120	2,792,199	12.4%
<b>Total Expenditures and Other Uses</b>	<b>\$23,807,353</b>	<b>\$25,249,516</b>	<b>6.1%</b>

**Name of City: Mayer**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,254,597	\$1,342,085	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	106,900	96,500	-9.7%
Federal Grants	---	---	---
State General Purpose Aid	382,914	409,066	6.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	3,000	2,000	-33.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	3,000	20.0%
All Other Revenues	95,217	92,500	-2.9%
<b>Total Revenues</b>	<b>\$1,849,628</b>	<b>\$1,949,651</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,849,628</b>	<b>\$1,949,651</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$459,231	\$472,375	2.9%
Public Safety	284,874	291,768	2.4%
Streets and Highways (excluding Const.)	227,085	214,191	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	94,336	86,397	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,550	4,550	---
All Other Current Expenditures	6,350	3,700	-41.7%
<b>Total Current Expenditures</b>	<b>\$1,076,426</b>	<b>\$1,072,981</b>	<b>-0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	215,000	350,000	62.8%
Debt Service - Principal	558,202	526,670	-5.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,849,628</b>	<b>\$1,949,651</b>	<b>5.4%</b>

**Name of City: Maynard**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$230,908	\$240,812	4.3%
Tax Increments	---	---	---
All Other Taxes	2,210	1,500	-32.1%
Special Assessments	---	---	---
Licenses and Permits	1,270	1,300	2.4%
Federal Grants	---	---	---
State General Purpose Aid	119,325	120,215	0.7%
State Categorical Aid	61,241	17,950	-70.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	35,997	39,783	10.5%
Fines and Forfeits	157	50	-68.2%
Interest on Investments	32	100	212.5%
All Other Revenues	41,806	9,100	-78.2%
<b>Total Revenues</b>	<b>\$492,946</b>	<b>\$430,810</b>	<b>-12.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$492,946</b>	<b>\$430,810</b>	<b>-12.6%</b>
<b>Current Expenditures</b>			
General Government	\$90,473	\$88,814	-1.8%
Public Safety	60,235	49,705	-17.5%
Streets and Highways (excluding Const.)	157,662	153,701	-2.5%
Sanitation	35,372	36,000	1.8%
Human Services	---	---	---
Health	2,283	3,800	66.4%
Culture and Recreation	26,817	25,373	-5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	59,154	20,000	-66.2%
All Other Current Expenditures	19,670	26,935	36.9%
<b>Total Current Expenditures</b>	<b>\$451,666</b>	<b>\$404,328</b>	<b>-10.5%</b>
Streets and Highways Capital Outlay	110,651	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	75,478	75,478	---
Interest and Fiscal Charges	65,032	65,032	---
Other Financing Uses	22,334	1,075	-95.2%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$725,161</b>	<b>\$545,913</b>	<b>-24.7%</b>

**Name of City: Mazeppa**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$375,735	\$381,794	1.6%
Tax Increments	5,326	5,326	---
All Other Taxes	---	---	---
Special Assessments	3,900	3,900	---
Licenses and Permits	9,895	10,075	1.8%
Federal Grants	---	44,708	---
State General Purpose Aid	236,741	240,719	1.7%
State Categorical Aid	10,850	22,500	107.4%
Grants from County/Other Local Units	2,300	3,034	31.9%
Charges for Services	84,008	83,508	-0.6%
Fines and Forfeits	1,500	2,000	33.3%
Interest on Investments	3,000	2,000	-33.3%
All Other Revenues	32,200	32,200	---
<b>Total Revenues</b>	<b>\$765,455</b>	<b>\$831,764</b>	<b>8.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	340,806	340,958	0.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,106,261</b>	<b>\$1,172,722</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$305,555	\$288,397	-5.6%
Public Safety	151,808	152,308	0.3%
Streets and Highways (excluding Const.)	226,808	239,242	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,908	39,908	122.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,326	11,126	108.9%
All Other Current Expenditures	204,100	205,400	0.6%
<b>Total Current Expenditures</b>	<b>\$911,505</b>	<b>\$936,381</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	90,000	90,000	---
Interest and Fiscal Charges	12,665	10,550	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	67,091	110,791	65.1%
<b>Total Expenditures and Other Uses</b>	<b>\$1,106,261</b>	<b>\$1,172,722</b>	<b>6.0%</b>

**Name of City: McGrath**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	14,446	14,761	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,890	6,890	---
Fines and Forfeits	---	---	---
Interest on Investments	60	---	-100.0%
All Other Revenues	412	412	---
<b>Total Revenues</b>	<b>\$35,033</b>	<b>\$35,288</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,033</b>	<b>\$35,288</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$22,182	\$22,182	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	250	250	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$33,232</b>	<b>\$33,232</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$33,232</b>	<b>\$33,232</b>	---

**Name of City: McGregor**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$269,908	\$279,974	3.7%
Tax Increments	---	---	---
All Other Taxes	12,848	6,500	-49.4%
Special Assessments	3,000	3,276	9.2%
Licenses and Permits	7,141	3,500	-51.0%
Federal Grants	85,624	---	-100.0%
State General Purpose Aid	7,500	7,500	---
State Categorical Aid	6,500	6,500	---
Grants from County/Other Local Units	129,137	25,000	-80.6%
Charges for Services	8,900	7,500	-15.7%
Fines and Forfeits	13,000	300	-97.7%
Interest on Investments	3,027	250	-91.7%
All Other Revenues	217,243	25,000	-88.5%
<b>Total Revenues</b>	<b>\$763,828</b>	<b>\$365,300</b>	<b>-52.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$763,828</b>	<b>\$365,300</b>	<b>-52.2%</b>
<b>Current Expenditures</b>			
General Government	\$148,303	\$110,000	-25.8%
Public Safety	19,889	18,000	-9.5%
Streets and Highways (excluding Const.)	174,070	22,000	-87.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,413	979	-81.9%
Conservation of Natural Resources	33,567	400	-98.8%
Economic Development and Housing	956	900	-5.9%
All Other Current Expenditures	4,750	4,750	---
<b>Total Current Expenditures</b>	<b>\$386,948</b>	<b>\$157,029</b>	<b>-59.4%</b>
Streets and Highways Capital Outlay	7,634	7,634	---
All Other Capital Outlay	125,000	125,000	---
Debt Service - Principal	110,000	110,000	---
Interest and Fiscal Charges	57,246	57,246	---
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	140,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$826,828</b>	<b>\$596,909</b>	<b>-27.8%</b>

**Name of City: McIntosh**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$99,298	\$102,277	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,700	---
Licenses and Permits	2,100	2,200	4.8%
Federal Grants	---	---	---
State General Purpose Aid	243,410	245,857	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	62,228	75,601	21.5%
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$460,936</b>	<b>\$479,835</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	60,000	---
<b>Total Revenues and Other Sources</b>	<b>\$460,936</b>	<b>\$539,835</b>	<b>17.1%</b>
<b>Current Expenditures</b>			
General Government	\$70,600	\$78,223	10.8%
Public Safety	32,100	32,100	---
Streets and Highways (excluding Const.)	143,252	149,822	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,900	18,800	-0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	205,400	205,400	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$470,252</b>	<b>\$484,345</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,450	31,250	13.8%
Debt Service - Principal	33,000	36,000	9.1%
Interest and Fiscal Charges	200	200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$530,902</b>	<b>\$551,795</b>	<b>3.9%</b>

**Name of City: McKinley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$66,000	\$67,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	200	-60.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$108,500</b>	<b>\$109,200</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$108,500</b>	<b>\$109,200</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$25,000	\$25,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	600	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,500</b>	<b>\$25,600</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,000	19,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$44,500</b>	<b>\$44,600</b>	<b>0.2%</b>

**Name of City: Meadowlands [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Medford**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$660,693	\$679,564	2.9%
Tax Increments	---	---	---
All Other Taxes	56,500	56,500	---
Special Assessments	38,187	70,756	85.3%
Licenses and Permits	1,960	2,050	4.6%
Federal Grants	---	---	---
State General Purpose Aid	244,802	249,211	1.8%
State Categorical Aid	19,000	19,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	36,800	42,800	16.3%
Fines and Forfeits	150	---	-100.0%
Interest on Investments	3,935	4,435	12.7%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$1,062,027</b>	<b>\$1,124,316</b>	<b>5.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,062,027</b>	<b>\$1,124,316</b>	<b>5.9%</b>
<b>Current Expenditures</b>			
General Government	\$298,426	\$291,052	-2.5%
Public Safety	208,384	217,246	4.3%
Streets and Highways (excluding Const.)	202,951	216,687	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,293	76,868	-16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,350	2,330	-77.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$812,404</b>	<b>\$804,183</b>	<b>-1.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	155,450	90,043	-42.1%
Debt Service - Principal	284,500	290,500	2.1%
Interest and Fiscal Charges	47,690	59,162	24.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,300,044</b>	<b>\$1,243,888</b>	<b>-4.3%</b>

**Name of City: Medicine Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$527,907	\$566,770	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	32,300	31,000	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	13,400	15,300	14.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	800	150	-81.3%
All Other Revenues	400	600	50.0%
<b>Total Revenues</b>	<b>\$574,807</b>	<b>\$613,820</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$574,807</b>	<b>\$613,820</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$108,883	\$119,608	9.9%
Public Safety	44,578	44,950	0.8%
Streets and Highways (excluding Const.)	43,900	27,900	-36.4%
Sanitation	107,546	103,307	-3.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,500	43,400	47.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,400	33,400	---
<b>Total Current Expenditures</b>	<b>\$367,807</b>	<b>\$372,565</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,000	16,000	-40.7%
Debt Service - Principal	---	20,000	---
Interest and Fiscal Charges	---	30,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	180,000	189,000	5.0%
<b>Total Expenditures and Other Uses</b>	<b>\$574,807</b>	<b>\$627,565</b>	<b>9.2%</b>

**Name of City: Medina**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,622,859	\$4,980,597	7.7%
Tax Increments	452,547	452,547	---
All Other Taxes	142,000	152,000	7.0%
Special Assessments	133,331	63,612	-52.3%
Licenses and Permits	391,269	492,500	25.9%
Federal Grants	37,000	37,000	---
State General Purpose Aid	1,773	1,773	---
State Categorical Aid	220,000	330,381	50.2%
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	506,254	508,074	0.4%
Fines and Forfeits	115,000	115,000	---
Interest on Investments	---	---	---
All Other Revenues	209,061	269,881	29.1%
<b>Total Revenues</b>	<b>\$6,861,094</b>	<b>\$7,433,365</b>	<b>8.3%</b>
Proceeds from Bond Sales	4,880,000	---	-100.0%
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	590,936	1,038,884	75.8%
<b>Total Revenues and Other Sources</b>	<b>\$12,352,030</b>	<b>\$8,492,249</b>	<b>-31.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,421,009	\$1,378,686	-3.0%
Public Safety	2,650,898	2,971,151	12.1%
Streets and Highways (excluding Const.)	743,895	793,620	6.7%
Sanitation	26,000	25,321	-2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	287,517	330,377	14.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,010	57,907	1.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,186,329</b>	<b>\$5,557,062</b>	<b>7.1%</b>
Streets and Highways Capital Outlay	518,500	1,137,000	119.3%
All Other Capital Outlay	2,942,499	2,319,591	-21.2%
Debt Service - Principal	5,525,000	699,545	-87.3%
Interest and Fiscal Charges	120,128	157,164	30.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	480,838	1,025,625	113.3%
<b>Total Expenditures and Other Uses</b>	<b>\$14,773,294</b>	<b>\$10,895,987</b>	<b>-26.2%</b>

**Name of City: Meire Grove**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$25,065	\$30,000	19.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	631	1,500	137.7%
Federal Grants	---	---	---
State General Purpose Aid	39,421	30,000	-23.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,910	3,000	3.1%
Fines and Forfeits	87	100	14.9%
Interest on Investments	715	825	15.4%
All Other Revenues	1,065	1,500	40.8%
<b>Total Revenues</b>	<b>\$69,894</b>	<b>\$66,925</b>	<b>-4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$69,894</b>	<b>\$66,925</b>	<b>-4.2%</b>
<b>Current Expenditures</b>			
General Government	\$24,081	\$25,000	3.8%
Public Safety	2,282	2,300	0.8%
Streets and Highways (excluding Const.)	6,965	10,000	43.6%
Sanitation	1,190	1,000	-16.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	274	5,000	1724.8%
<b>Total Current Expenditures</b>	<b>\$34,792</b>	<b>\$43,300</b>	<b>24.5%</b>
Streets and Highways Capital Outlay	52,450	30,000	-42.8%
All Other Capital Outlay	---	60,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$87,242</b>	<b>\$133,300</b>	<b>52.8%</b>

**Name of City: Melrose**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,490,000	\$1,315,000	-11.7%
Tax Increments	537,900	515,000	-4.3%
All Other Taxes	540,329	639,400	18.3%
Special Assessments	15,404	35,885	133.0%
Licenses and Permits	33,300	40,950	23.0%
Federal Grants	---	---	---
State General Purpose Aid	747,873	947,197	26.7%
State Categorical Aid	90,000	40,000	-55.6%
Grants from County/Other Local Units	27,069	27,565	1.8%
Charges for Services	194,123	196,651	1.3%
Fines and Forfeits	18,500	20,500	10.8%
Interest on Investments	161,864	32,607	-79.9%
All Other Revenues	14,250	14,500	1.8%
<b>Total Revenues</b>	<b>\$3,870,612</b>	<b>\$3,825,255</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	147,350	147,350	---
Transfers from Other Funds	931,478	2,503,659	168.8%
<b>Total Revenues and Other Sources</b>	<b>\$4,949,440</b>	<b>\$6,476,264</b>	<b>30.8%</b>
<b>Current Expenditures</b>			
General Government	\$510,283	\$559,288	9.6%
Public Safety	843,848	898,060	6.4%
Streets and Highways (excluding Const.)	515,198	550,529	6.9%
Sanitation	4,000	4,000	---
Human Services	6,232	6,963	11.7%
Health	18,375	26,250	42.9%
Culture and Recreation	80,816	108,616	34.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	713,184	668,731	-6.2%
All Other Current Expenditures	5,493	4,954	-9.8%
<b>Total Current Expenditures</b>	<b>\$2,697,429</b>	<b>\$2,827,391</b>	<b>4.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	745,010	2,695,977	261.9%
Debt Service - Principal	130,000	135,000	3.8%
Interest and Fiscal Charges	21,838	19,681	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	931,478	2,463,659	164.5%
<b>Total Expenditures and Other Uses</b>	<b>\$4,525,755</b>	<b>\$8,141,708</b>	<b>79.9%</b>

**Name of City: Menahga**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$394,642	\$407,583	3.3%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	2,400	2,400	---
Federal Grants	---	---	---
State General Purpose Aid	412,550	419,542	1.7%
State Categorical Aid	61,000	61,000	---
Grants from County/Other Local Units	500	500	---
Charges for Services	84,124	128,397	52.6%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	500	500	---
All Other Revenues	92,100	94,700	2.8%
<b>Total Revenues</b>	<b>\$1,053,816</b>	<b>\$1,120,622</b>	<b>6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	82,500	172,900	109.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,136,316</b>	<b>\$1,293,522</b>	<b>13.8%</b>
<b>Current Expenditures</b>			
General Government	\$350,361	\$382,220	9.1%
Public Safety	348,961	435,754	24.9%
Streets and Highways (excluding Const.)	150,250	157,699	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,495	83,788	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	119,700	142,411	19.0%
<b>Total Current Expenditures</b>	<b>\$1,047,767</b>	<b>\$1,201,872</b>	<b>14.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,500	57,700	145.5%
Debt Service - Principal	---	23,000	---
Interest and Fiscal Charges	---	5,950	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,076,267</b>	<b>\$1,293,522</b>	<b>20.2%</b>

**Name of City: Mendota**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$125,090	\$199,894	59.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,550	15,550	---
Federal Grants	---	---	---
State General Purpose Aid	20,930	20,930	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	26,000	30,000	15.4%
Fines and Forfeits	---	1,000	---
Interest on Investments	---	---	---
All Other Revenues	2,160	2,160	---
<b>Total Revenues</b>	<b>\$189,730</b>	<b>\$269,534</b>	<b>42.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$189,730</b>	<b>\$269,534</b>	<b>42.1%</b>
<b>Current Expenditures</b>			
General Government	\$64,964	\$59,503	-8.4%
Public Safety	95,142	78,884	-17.1%
Streets and Highways (excluding Const.)	25,780	25,780	---
Sanitation	882	882	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,433	7,433	---
<b>Total Current Expenditures</b>	<b>\$196,201</b>	<b>\$174,482</b>	<b>-11.1%</b>
Streets and Highways Capital Outlay	21,205	21,205	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$217,406</b>	<b>\$195,687</b>	<b>-10.0%</b>

**Name of City: Mendota Heights**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$8,307,068	\$8,967,981	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	329,200	329,200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	460,070	514,000	11.7%
Grants from County/Other Local Units	33,500	33,500	---
Charges for Services	769,948	705,164	-8.4%
Fines and Forfeits	103,300	102,000	-1.3%
Interest on Investments	35,000	35,000	---
All Other Revenues	75,000	75,000	---
<b>Total Revenues</b>	<b>\$10,113,086</b>	<b>\$10,761,845</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,550	47,550	---
<b>Total Revenues and Other Sources</b>	<b>\$10,160,636</b>	<b>\$10,809,395</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,550,408	\$1,684,590	8.7%
Public Safety	5,491,111	5,631,885	2.6%
Streets and Highways (excluding Const.)	1,823,285	1,892,544	3.8%
Sanitation	31,600	31,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,023,417	1,273,576	24.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	248,965	303,350	21.8%
<b>Total Current Expenditures</b>	<b>\$10,168,786</b>	<b>\$10,817,545</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	637,200	454,700	-28.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$10,805,986</b>	<b>\$11,272,245</b>	<b>4.3%</b>

**Name of City: Mentor**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$49,056	\$49,910	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	36,876	36,549	-0.9%
State Categorical Aid	---	10,093	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,512	9,312	-2.1%
Fines and Forfeits	---	---	---
Interest on Investments	40	50	25.0%
All Other Revenues	625	1,025	64.0%
<b>Total Revenues</b>	<b>\$97,909</b>	<b>\$108,739</b>	<b>11.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	42,000	---
<b>Total Revenues and Other Sources</b>	<b>\$139,909</b>	<b>\$150,739</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$75,535	\$47,665	-36.9%
Public Safety	18,260	11,765	-35.6%
Streets and Highways (excluding Const.)	29,605	71,949	143.0%
Sanitation	---	250	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,249	14,250	16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$135,649</b>	<b>\$145,879</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,260	4,860	14.1%
<b>Total Expenditures and Other Uses</b>	<b>\$139,909</b>	<b>\$150,739</b>	<b>7.7%</b>

**Name of City: Middle River**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$73,100	\$78,127	6.9%
Tax Increments	12,626	12,626	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,020	2,020	---
Federal Grants	44,600	44,600	---
State General Purpose Aid	92,714	93,413	0.8%
State Categorical Aid	8,154	8,154	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	45,500	45,500	---
Fines and Forfeits	120	120	---
Interest on Investments	1,043	1,043	---
All Other Revenues	56,225	56,225	---
<b>Total Revenues</b>	<b>\$338,102</b>	<b>\$343,828</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	1,000	---
<b>Total Revenues and Other Sources</b>	<b>\$339,102</b>	<b>\$344,828</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$76,108	\$133,282	75.1%
Public Safety	49,400	49,400	---
Streets and Highways (excluding Const.)	29,462	29,462	---
Sanitation	3,040	1,960	-35.5%
Human Services	---	---	---
Health	---	3,040	---
Culture and Recreation	206,311	154,167	-25.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$364,321</b>	<b>\$371,311</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	11,764	11,764	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$383,085</b>	<b>\$390,075</b>	<b>1.8%</b>

**Name of City: Miesville [Failed to Report]**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$50,961	\$52,999	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,271	5,429	3.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	117,967	121,506	3.0%
Fines and Forfeits	7,667	7,897	3.0%
Interest on Investments	---	---	---
All Other Revenues	27,227	28,043	3.0%
<b>Total Revenues</b>	<b>\$209,093</b>	<b>\$215,874</b>	<b>3.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$209,093</b>	<b>\$215,874</b>	<b>3.2%</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Milaca**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$996,100	\$969,930	-2.6%
Tax Increments	42,000	42,000	---
All Other Taxes	---	1,500	---
Special Assessments	6,250	16,876	170.0%
Licenses and Permits	52,400	54,615	4.2%
Federal Grants	---	148,000	---
State General Purpose Aid	918,570	934,719	1.8%
State Categorical Aid	79,837	83,114	4.1%
Grants from County/Other Local Units	25,000	26,250	5.0%
Charges for Services	205,025	210,033	2.4%
Fines and Forfeits	14,275	27,539	92.9%
Interest on Investments	23,220	22,592	-2.7%
All Other Revenues	174,150	206,050	18.3%
<b>Total Revenues</b>	<b>\$2,536,827</b>	<b>\$2,743,218</b>	<b>8.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	196,865	246,816	25.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,733,692</b>	<b>\$2,990,034</b>	<b>9.4%</b>
<b>Current Expenditures</b>			
General Government	\$568,197	\$783,255	37.8%
Public Safety	889,641	1,021,792	14.9%
Streets and Highways (excluding Const.)	425,339	428,613	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	148,114	189,815	28.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	53,375	166.9%
All Other Current Expenditures	75,971	75,916	-0.1%
<b>Total Current Expenditures</b>	<b>\$2,127,262</b>	<b>\$2,552,766</b>	<b>20.0%</b>
Streets and Highways Capital Outlay	118,000	100,000	-15.3%
All Other Capital Outlay	90,000	125,000	38.9%
Debt Service - Principal	465,974	354,872	-23.8%
Interest and Fiscal Charges	50,961	46,872	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	41,771	46,816	12.1%
<b>Total Expenditures and Other Uses</b>	<b>\$2,893,968</b>	<b>\$3,226,326</b>	<b>11.5%</b>

**Name of City: Milan**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$150,000	\$155,000	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,600	8,600	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	108,080	111,754	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	2,539	200	-92.1%
All Other Revenues	9,000	7,005	-22.2%
<b>Total Revenues</b>	<b>\$278,619</b>	<b>\$282,959</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$278,619</b>	<b>\$282,959</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$138,164	\$164,164	18.8%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	20,100	12,400	-38.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,430	23,430	-31.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	9,000	-5.3%
All Other Current Expenditures	19,000	19,000	---
<b>Total Current Expenditures</b>	<b>\$221,194</b>	<b>\$227,994</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,007	34,507	23.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$249,201</b>	<b>\$262,501</b>	<b>5.3%</b>

**Name of City: Millerville [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Millville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$33,330	\$33,330	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,960	5,000	-28.2%
Federal Grants	---	---	---
State General Purpose Aid	39,141	39,000	-0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	---	---	---
Interest on Investments	2,183	2,200	0.8%
All Other Revenues	10,600	6,000	-43.4%
<b>Total Revenues</b>	<b>\$92,414</b>	<b>\$85,730</b>	<b>-7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	30,000	20.0%
<b>Total Revenues and Other Sources</b>	<b>\$117,414</b>	<b>\$115,730</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$6,500	\$6,500	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	14,870	30,000	101.7%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,000	25,000	31.6%
<b>Total Current Expenditures</b>	<b>\$46,870</b>	<b>\$68,000</b>	<b>45.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	25,000	-68.8%
<b>Total Expenditures and Other Uses</b>	<b>\$126,870</b>	<b>\$93,000</b>	<b>-26.7%</b>

**Name of City: Milroy**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$191,500	\$196,500	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,000	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	65,010	65,222	0.3%
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	31,800	32,800	3.1%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	21,500	16,300	-24.2%
<b>Total Revenues</b>	<b>\$315,810</b>	<b>\$316,322</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$315,810</b>	<b>\$316,322</b>	<b>0.2%</b>
<b>Current Expenditures</b>			
General Government	\$171,447	\$177,353	3.4%
Public Safety	19,510	17,685	-9.4%
Streets and Highways (excluding Const.)	79,045	77,894	-1.5%
Sanitation	14,000	15,000	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,048	12,630	25.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,260	6,260	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$300,310</b>	<b>\$306,822</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,500	9,500	-38.7%
<b>Total Expenditures and Other Uses</b>	<b>\$315,810</b>	<b>\$316,322</b>	<b>0.2%</b>

**Name of City: Miltona**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$135,990	\$135,990	---
Tax Increments	45,000	45,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	74,959	77,081	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,000	77,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,100	1,550	-62.2%
<b>Total Revenues</b>	<b>\$339,249</b>	<b>\$338,821</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,431	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$344,680</b>	<b>\$338,821</b>	<b>-1.7%</b>
<b>Current Expenditures</b>			
General Government	\$133,260	\$127,351	-4.4%
Public Safety	100,700	100,700	---
Streets and Highways (excluding Const.)	47,770	47,770	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,750	5,500	15.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,619	29,050	-1.9%
<b>Total Current Expenditures</b>	<b>\$316,099</b>	<b>\$310,371</b>	<b>-1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$316,099</b>	<b>\$310,371</b>	<b>-1.8%</b>

**Name of City: Minneapolis**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$395,002,740	\$411,358,240	4.1%
Tax Increments	23,349,714	23,392,097	0.2%
All Other Taxes	46,325,960	77,352,935	67.0%
Special Assessments	35,139,569	34,174,025	-2.7%
Licenses and Permits	44,280,701	43,249,442	-2.3%
Federal Grants	213,438,190	172,475,793	-19.2%
State General Purpose Aid	77,539,485	78,303,793	1.0%
State Categorical Aid	57,707,114	44,889,253	-22.2%
Grants from County/Other Local Units	21,593,760	11,515,033	-46.7%
Charges for Services	116,396,982	102,749,175	-11.7%
Fines and Forfeits	5,719,714	5,742,550	0.4%
Interest on Investments	8,919,390	8,313,778	-6.8%
All Other Revenues	42,999,967	42,307,930	-1.6%
<b>Total Revenues</b>	<b>\$1,088,413,286</b>	<b>\$1,055,824,044</b>	<b>-3.0%</b>
Proceeds from Bond Sales	64,840,088	68,024,142	4.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	159,981,731	187,766,962	17.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,313,235,105</b>	<b>\$1,311,615,148</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$107,667,839	\$108,772,515	1.0%
Public Safety	311,952,140	326,685,779	4.7%
Streets and Highways (excluding Const.)	66,141,461	64,685,558	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	59,364,547	37,342,137	-37.1%
Culture and Recreation	141,025,639	144,948,985	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	335,289,344	119,169,977	-64.5%
All Other Current Expenditures	68,336,583	76,821,314	12.4%
<b>Total Current Expenditures</b>	<b>\$1,089,777,553</b>	<b>\$878,426,265</b>	<b>-19.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	112,066,124	121,327,227	8.3%
Debt Service - Principal	63,563,750	58,495,001	-8.0%
Interest and Fiscal Charges	16,713,904	16,979,975	1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	141,695,397	181,839,539	28.3%
<b>Total Expenditures and Other Uses</b>	<b>\$1,423,816,728</b>	<b>\$1,257,068,007</b>	<b>-11.7%</b>

**Name of City: Minneiska**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$10,800	\$15,292	41.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,940	1,840	-5.2%
Federal Grants	---	---	---
State General Purpose Aid	4,100	10,915	166.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	9,950	7,770	-21.9%
<b>Total Revenues</b>	<b>\$26,790</b>	<b>\$35,817</b>	<b>33.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$26,790</b>	<b>\$35,817</b>	<b>33.7%</b>
<b>Current Expenditures</b>			
General Government	\$7,300	\$6,600	-9.6%
Public Safety	3,800	3,947	3.9%
Streets and Highways (excluding Const.)	11,740	8,560	-27.1%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	950	950	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	3,260	30.4%
<b>Total Current Expenditures</b>	<b>\$26,790</b>	<b>\$23,817</b>	<b>-11.1%</b>
Streets and Highways Capital Outlay	---	12,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$26,790</b>	<b>\$35,817</b>	<b>33.7%</b>

**Name of City: Minneota**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$624,428	\$655,648	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	32,377	28,075	-13.3%
Licenses and Permits	3,750	3,850	2.7%
Federal Grants	---	---	---
State General Purpose Aid	514,455	519,672	1.0%
State Categorical Aid	34,300	34,451	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	87,284	93,100	6.7%
Fines and Forfeits	4,400	4,300	-2.3%
Interest on Investments	2,050	2,050	---
All Other Revenues	34,675	40,875	17.9%
<b>Total Revenues</b>	<b>\$1,337,719</b>	<b>\$1,382,021</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	307,603	327,240	6.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,645,322</b>	<b>\$1,709,261</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$300,913	\$282,995	-6.0%
Public Safety	283,443	291,099	2.7%
Streets and Highways (excluding Const.)	345,255	395,034	14.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	35,295	32,180	-8.8%
Culture and Recreation	189,951	184,152	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,430	45,119	1.6%
<b>Total Current Expenditures</b>	<b>\$1,199,287</b>	<b>\$1,230,579</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	131,925	134,000	1.6%
Debt Service - Principal	145,000	203,000	40.0%
Interest and Fiscal Charges	37,127	34,142	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	95,000	109,875	15.7%
<b>Total Expenditures and Other Uses</b>	<b>\$1,608,339</b>	<b>\$1,711,596</b>	<b>6.4%</b>

**Name of City: Minnesota City**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	1,550	210.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	350	350	---
<b>Total Revenues</b>	<b>\$69,050</b>	<b>\$70,100</b>	<b>1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$69,050</b>	<b>\$70,100</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$44,350	\$46,450	4.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	22,000	22,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,500	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,300	11,400	165.1%
<b>Total Current Expenditures</b>	<b>\$83,650</b>	<b>\$93,350</b>	<b>11.6%</b>
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$93,650</b>	<b>\$103,350</b>	<b>10.4%</b>

**Name of City: Minnesota Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$292,471	\$303,356	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,150	3,150	---
Federal Grants	---	---	---
State General Purpose Aid	194,409	197,545	1.6%
State Categorical Aid	25,616	34,016	32.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	134,070	122,917	-8.3%
Fines and Forfeits	300	1,500	400.0%
Interest on Investments	400	400	---
All Other Revenues	10,900	11,900	9.2%
<b>Total Revenues</b>	<b>\$661,316</b>	<b>\$674,784</b>	<b>2.0%</b>
Proceeds from Bond Sales	30,632	34,013	11.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	14,000	---
<b>Total Revenues and Other Sources</b>	<b>\$691,948</b>	<b>\$722,797</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$93,854	\$100,170	6.7%
Public Safety	272,999	305,811	12.0%
Streets and Highways (excluding Const.)	151,720	164,215	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,862	35,962	12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,367	9,667	3.2%
<b>Total Current Expenditures</b>	<b>\$559,802</b>	<b>\$615,825</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	44,000	30,000	-31.8%
Debt Service - Principal	40,000	34,013	-15.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	42,897	32,897	-23.3%
<b>Total Expenditures and Other Uses</b>	<b>\$686,699</b>	<b>\$712,735</b>	<b>3.8%</b>

**Name of City: Minnetonka**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$42,788,598	\$45,064,229	5.3%
Tax Increments	---	---	---
All Other Taxes	3,937,800	3,924,900	-0.3%
Special Assessments	40,000	---	-100.0%
Licenses and Permits	3,594,830	3,081,900	-14.3%
Federal Grants	4,846,320	167,500	-96.5%
State General Purpose Aid	---	---	---
State Categorical Aid	3,619,933	2,997,700	-17.2%
Grants from County/Other Local Units	2,922,866	40,700	-98.6%
Charges for Services	1,747,300	2,121,300	21.4%
Fines and Forfeits	183,500	253,500	38.1%
Interest on Investments	1,185,000	1,085,200	-8.4%
All Other Revenues	4,268,550	1,853,100	-56.6%
<b>Total Revenues</b>	<b>\$69,134,697</b>	<b>\$60,590,029</b>	<b>-12.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,158	---	-100.0%
Transfers from Other Funds	9,962,480	4,257,200	-57.3%
<b>Total Revenues and Other Sources</b>	<b>\$79,124,335</b>	<b>\$64,847,229</b>	<b>-18.0%</b>
<b>Current Expenditures</b>			
General Government	\$7,146,900	\$7,699,150	7.7%
Public Safety	17,397,638	18,580,450	6.8%
Streets and Highways (excluding Const.)	6,836,100	7,245,850	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,381,850	6,660,750	23.8%
Conservation of Natural Resources	1,599,200	1,865,800	16.7%
Economic Development and Housing	6,546,237	8,458,000	29.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$44,907,925</b>	<b>\$50,510,000</b>	<b>12.5%</b>
Streets and Highways Capital Outlay	16,282,100	14,353,600	-11.8%
All Other Capital Outlay	19,744,885	3,587,900	-81.8%
Debt Service - Principal	1,530,000	760,000	-50.3%
Interest and Fiscal Charges	788,933	733,900	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,041,000	3,130,000	53.4%
<b>Total Expenditures and Other Uses</b>	<b>\$85,294,843</b>	<b>\$73,075,400</b>	<b>-14.3%</b>



**Name of City: Minnetonka Beach**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,062,143	\$1,092,384	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	90,305	108,700	20.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	41,083	2,700	-93.4%
Charges for Services	81,720	78,140	-4.4%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	3,000	3,000	---
All Other Revenues	9,455	8,686	-8.1%
<b>Total Revenues</b>	<b>\$1,290,706</b>	<b>\$1,296,610</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	6,500	7,800	20.0%
Transfers from Other Funds	256,983	263,661	2.6%
<b>Total Revenues and Other Sources</b>	<b>\$1,554,189</b>	<b>\$1,568,071</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$393,722	\$426,005	8.2%
Public Safety	221,987	231,350	4.2%
Streets and Highways (excluding Const.)	141,075	166,080	17.7%
Sanitation	80,162	78,791	-1.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,461	46,650	-45.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,500	21,500	---
<b>Total Current Expenditures</b>	<b>\$943,907</b>	<b>\$970,376</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,500	113,650	-12.9%
Debt Service - Principal	170,000	225,000	32.4%
Interest and Fiscal Charges	135,563	129,048	-4.8%
Other Financing Uses	---	211,280	---
Transfers to Other Funds	170,968	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,550,938</b>	<b>\$1,649,354</b>	<b>6.3%</b>

**Name of City: Minnetrista**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,097,602	\$5,375,433	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	133,500	217,500	62.9%
Licenses and Permits	765,500	782,000	2.2%
Federal Grants	---	444,000	---
State General Purpose Aid	149,852	161,500	7.8%
State Categoricial Aid	547,200	110,000	-79.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	460,700	483,085	4.9%
Fines and Forfeits	35,800	35,000	-2.2%
Interest on Investments	79,159	38,000	-52.0%
All Other Revenues	66,664	114,165	71.3%
<b>Total Revenues</b>	<b>\$7,335,977</b>	<b>\$7,760,683</b>	<b>5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	89,408	264,408	195.7%
<b>Total Revenues and Other Sources</b>	<b>\$7,425,385</b>	<b>\$8,025,091</b>	<b>8.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,129,363	\$1,176,365	4.2%
Public Safety	2,881,164	3,101,123	7.6%
Streets and Highways (excluding Const.)	1,433,593	1,443,470	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	162,721	125,788	-22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	63,408	26,000	-59.0%
<b>Total Current Expenditures</b>	<b>\$5,670,249</b>	<b>\$5,872,746</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,035,095	1,450,450	-28.7%
Debt Service - Principal	748,217	787,000	5.2%
Interest and Fiscal Charges	268,591	239,555	-10.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	694,408	---
<b>Total Expenditures and Other Uses</b>	<b>\$8,722,152</b>	<b>\$9,044,159</b>	<b>3.7%</b>

**Name of City: Mizpah**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,000	\$2,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	880	1,230	39.8%
Federal Grants	---	---	---
State General Purpose Aid	10,477	11,500	9.8%
State Categoricial Aid	---	1,200	---
Grants from County/Other Local Units	1,296	---	-100.0%
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	150	---
All Other Revenues	---	22,250	---
<b>Total Revenues</b>	<b>\$15,653</b>	<b>\$39,330</b>	<b>151.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,653</b>	<b>\$39,330</b>	<b>151.3%</b>
<b>Current Expenditures</b>			
General Government	\$9,200	\$9,500	3.3%
Public Safety	3,200	3,500	9.4%
Streets and Highways (excluding Const.)	2,250	2,400	6.7%
Sanitation	125	900	620.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	550	750	36.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,200	2,500	13.6%
All Other Current Expenditures	2,500	3,000	20.0%
<b>Total Current Expenditures</b>	<b>\$20,025</b>	<b>\$22,550</b>	<b>12.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	250	350	40.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	4,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$20,275</b>	<b>\$26,900</b>	<b>32.7%</b>

**Name of City: Montevideo**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,553,150	\$2,688,500	5.3%
Tax Increments	25,000	---	-100.0%
All Other Taxes	145,000	152,000	4.8%
Special Assessments	122,520	97,200	-20.7%
Licenses and Permits	15,900	18,900	18.9%
Federal Grants	325,000	---	-100.0%
State General Purpose Aid	2,297,600	2,334,100	1.6%
State Categoricial Aid	3,720,800	184,300	-95.0%
Grants from County/Other Local Units	32,545	30,445	-6.5%
Charges for Services	409,785	437,245	6.7%
Fines and Forfeits	32,800	38,800	18.3%
Interest on Investments	60,800	54,600	-10.2%
All Other Revenues	96,675	83,850	-13.3%
<b>Total Revenues</b>	<b>\$9,837,575</b>	<b>\$6,119,940</b>	<b>-37.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	87,500	---	-100.0%
Transfers from Other Funds	693,550	569,700	-17.9%
<b>Total Revenues and Other Sources</b>	<b>\$10,618,625</b>	<b>\$6,689,640</b>	<b>-37.0%</b>
<b>Current Expenditures</b>			
General Government	\$693,365	\$669,010	-3.5%
Public Safety	1,646,915	1,758,410	6.8%
Streets and Highways (excluding Const.)	1,274,065	1,305,180	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	344,045	354,870	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,971,350	138,350	-98.3%
All Other Current Expenditures	531,110	530,825	-0.1%
<b>Total Current Expenditures</b>	<b>\$12,461,050</b>	<b>\$4,756,845</b>	<b>-61.8%</b>
Streets and Highways Capital Outlay	415,000	---	-100.0%
All Other Capital Outlay	4,516,500	398,000	-91.2%
Debt Service - Principal	884,150	875,000	-1.0%
Interest and Fiscal Charges	258,615	233,650	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	618,050	558,700	-9.6%
<b>Total Expenditures and Other Uses</b>	<b>\$19,153,365</b>	<b>\$6,822,195</b>	<b>-64.4%</b>

**Name of City: Montgomery**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,682,478	\$1,626,944	-3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,500	---	-100.0%
Licenses and Permits	96,820	102,950	6.3%
Federal Grants	---	---	---
State General Purpose Aid	879,529	889,200	1.1%
State Categorical Aid	50,000	83,589	67.2%
Grants from County/Other Local Units	55,589	22,000	-60.4%
Charges for Services	74,911	62,500	-16.6%
Fines and Forfeits	20,900	20,500	-1.9%
Interest on Investments	5,000	5,000	---
All Other Revenues	9,650	14,650	51.8%
<b>Total Revenues</b>	<b>\$2,891,377</b>	<b>\$2,827,333</b>	<b>-2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	49,180	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,891,377</b>	<b>\$2,876,513</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$505,112	\$509,183	0.8%
Public Safety	1,173,674	1,245,690	6.1%
Streets and Highways (excluding Const.)	462,625	493,239	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,398	165,131	21.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	88,900	99,500	11.9%
<b>Total Current Expenditures</b>	<b>\$2,366,709</b>	<b>\$2,512,743</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	372,623	---
Debt Service - Principal	490,000	244,100	-50.2%
Interest and Fiscal Charges	63,748	110,946	74.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	345,000	335,000	-2.9%
<b>Total Expenditures and Other Uses</b>	<b>\$3,265,457</b>	<b>\$3,575,412</b>	<b>9.5%</b>

**Name of City: Monticello**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$11,430,000	\$11,741,000	2.7%
Tax Increments	617,344	630,344	2.1%
All Other Taxes	366,500	398,000	8.6%
Special Assessments	435,320	415,643	-4.5%
Licenses and Permits	420,300	471,100	12.1%
Federal Grants	2,100,000	1,300,000	-38.1%
State General Purpose Aid	206,000	221,000	7.3%
State Categorical Aid	152,000	177,000	16.4%
Grants from County/Other Local Units	46,000	90,000	95.7%
Charges for Services	1,419,400	2,050,500	44.5%
Fines and Forfeits	41,600	51,600	24.0%
Interest on Investments	186,740	348,032	86.4%
All Other Revenues	754,796	695,856	-7.8%
<b>Total Revenues</b>	<b>\$18,176,000</b>	<b>\$18,590,075</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,619,000	314,925	-80.5%
<b>Total Revenues and Other Sources</b>	<b>\$19,795,000</b>	<b>\$18,905,000</b>	<b>-4.5%</b>
<b>Current Expenditures</b>			
General Government	\$2,263,166	\$2,493,429	10.2%
Public Safety	2,713,394	3,010,890	11.0%
Streets and Highways (excluding Const.)	2,442,503	2,601,024	6.5%
Sanitation	722,936	802,878	11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,448,786	3,330,604	36.0%
Conservation of Natural Resources	105,065	118,175	12.5%
Economic Development and Housing	618,000	689,075	11.5%
All Other Current Expenditures	11,550	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$11,325,400</b>	<b>\$13,046,075</b>	<b>15.2%</b>
Streets and Highways Capital Outlay	400,000	400,000	---
All Other Capital Outlay	2,476,600	6,890,000	178.2%
Debt Service - Principal	2,630,000	2,315,000	-12.0%
Interest and Fiscal Charges	695,000	499,000	-28.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,054,000	314,925	-84.7%
<b>Total Expenditures and Other Uses</b>	<b>\$19,581,000</b>	<b>\$23,465,000</b>	<b>19.8%</b>

**Name of City: Montrose**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,391,245	\$1,491,245	7.2%
Tax Increments	---	---	---
All Other Taxes	164,000	160,000	-2.4%
Special Assessments	---	---	---
Licenses and Permits	44,100	44,100	---
Federal Grants	---	---	---
State General Purpose Aid	633,128	637,825	0.7%
State Categorical Aid	13,000	15,000	15.4%
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	350,100	352,400	0.7%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	7,000	---
All Other Revenues	1,200	4,700	291.7%
<b>Total Revenues</b>	<b>\$2,604,773</b>	<b>\$2,712,270</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	178,557	---	-100.0%
Transfers from Other Funds	69,777	204,046	192.4%
<b>Total Revenues and Other Sources</b>	<b>\$2,853,107</b>	<b>\$2,916,316</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$411,510	\$477,450	16.0%
Public Safety	665,028	676,970	1.8%
Streets and Highways (excluding Const.)	269,400	293,400	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	339,815	335,625	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,000	37,400	-25.2%
All Other Current Expenditures	65,000	125,000	92.3%
<b>Total Current Expenditures</b>	<b>\$1,800,753</b>	<b>\$1,945,845</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	516,000	478,000	-7.4%
Interest and Fiscal Charges	41,754	160,940	285.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,358,507</b>	<b>\$2,584,785</b>	<b>9.6%</b>

**Name of City: Moorhead**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$13,098,088	\$13,833,612	5.6%
Tax Increments	551,429	605,597	9.8%
All Other Taxes	1,020,000	1,050,000	2.9%
Special Assessments	7,073,013	6,546,208	-7.4%
Licenses and Permits	742,700	745,950	0.4%
Federal Grants	1,727,629	5,030,654	191.2%
State General Purpose Aid	11,001,504	11,562,393	5.1%
State Categorical Aid	4,468,587	9,919,855	122.0%
Grants from County/Other Local Units	681,330	495,600	-27.3%
Charges for Services	2,337,818	2,686,211	14.9%
Fines and Forfeits	472,500	438,100	-7.3%
Interest on Investments	227,243	200,645	-11.7%
All Other Revenues	217,592	248,013	14.0%
<b>Total Revenues</b>	<b>\$43,619,433</b>	<b>\$53,362,838</b>	<b>22.3%</b>
Proceeds from Bond Sales	7,970,001	5,775,000	-27.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	12,736,972	13,978,473	9.7%
<b>Total Revenues and Other Sources</b>	<b>\$64,326,406</b>	<b>\$73,116,311</b>	<b>13.7%</b>
<b>Current Expenditures</b>			
General Government	\$7,065,636	\$11,185,827	58.3%
Public Safety	16,294,189	17,013,460	4.4%
Streets and Highways (excluding Const.)	13,562,718	18,125,957	33.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,115,875	4,250,791	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,280,606	1,311,469	2.4%
All Other Current Expenditures	3,633,093	3,828,068	5.4%
<b>Total Current Expenditures</b>	<b>\$45,952,117</b>	<b>\$55,715,572</b>	<b>21.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,514,958	1,176,684	-53.2%
Debt Service - Principal	11,500,176	11,876,396	3.3%
Interest and Fiscal Charges	5,686,716	5,633,403	-0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,270,300	2,149,346	69.2%
<b>Total Expenditures and Other Uses</b>	<b>\$66,924,267</b>	<b>\$76,551,401</b>	<b>14.4%</b>

**Name of City: Moose Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$714,461	\$751,594	5.2%
Tax Increments	---	---	---
All Other Taxes	261,500	261,500	---
Special Assessments	34,437	12,000	-65.2%
Licenses and Permits	12,100	11,600	-4.1%
Federal Grants	---	---	---
State General Purpose Aid	945,452	965,049	2.1%
State Categorical Aid	37,229	35,000	-6.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	173,400	230,977	33.2%
Fines and Forfeits	7,000	7,950	13.6%
Interest on Investments	4,500	5,000	11.1%
All Other Revenues	65,477	68,400	4.5%
<b>Total Revenues</b>	<b>\$2,260,556</b>	<b>\$2,354,070</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	33,100	2,114	-93.6%
Transfers from Other Funds	150,000	150,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,443,656</b>	<b>\$2,506,184</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$759,390	\$799,440	5.3%
Public Safety	654,370	664,875	1.6%
Streets and Highways (excluding Const.)	191,900	171,550	-10.6%
Sanitation	11,275	11,525	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	433,310	384,260	-11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,050,245</b>	<b>\$2,031,650</b>	<b>-0.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	218,500	148,600	-32.0%
Debt Service - Principal	244,000	251,000	2.9%
Interest and Fiscal Charges	47,123	40,055	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	125,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,559,868</b>	<b>\$2,596,305</b>	<b>1.4%</b>

**Name of City: Mora**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,076,635	\$1,194,519	10.9%
Tax Increments	12,000	12,000	---
All Other Taxes	311,000	306,400	-1.5%
Special Assessments	25,603	26,371	3.0%
Licenses and Permits	100,050	72,075	-28.0%
Federal Grants	280,000	---	-100.0%
State General Purpose Aid	1,011,225	1,026,635	1.5%
State Categorical Aid	254,891	142,033	-44.3%
Grants from County/Other Local Units	202,482	208,631	3.0%
Charges for Services	219,320	228,270	4.1%
Fines and Forfeits	14,000	12,000	-14.3%
Interest on Investments	41,797	35,239	-15.7%
All Other Revenues	100,682	116,236	15.4%
<b>Total Revenues</b>	<b>\$3,649,685</b>	<b>\$3,380,409</b>	<b>-7.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	793,776	919,970	15.9%
<b>Total Revenues and Other Sources</b>	<b>\$4,443,461</b>	<b>\$4,300,379</b>	<b>-3.2%</b>
<b>Current Expenditures</b>			
General Government	\$543,656	\$575,546	5.9%
Public Safety	999,008	1,024,400	2.5%
Streets and Highways (excluding Const.)	520,006	512,842	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	474,350	489,338	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,744	43,688	7.2%
All Other Current Expenditures	302,347	279,249	-7.6%
<b>Total Current Expenditures</b>	<b>\$2,880,111</b>	<b>\$2,925,063</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	502,800	513,500	2.1%
Debt Service - Principal	264,050	397,070	50.4%
Interest and Fiscal Charges	84,200	151,225	79.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	410,725	426,319	3.8%
<b>Total Expenditures and Other Uses</b>	<b>\$4,141,886</b>	<b>\$4,413,177</b>	<b>6.5%</b>

**Name of City: Morgan [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Morris**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,662,986	\$1,657,255	-0.3%
Tax Increments	191,300	195,000	1.9%
All Other Taxes	332,800	322,800	-3.0%
Special Assessments	268,444	218,397	-18.6%
Licenses and Permits	25,850	42,350	63.8%
Federal Grants	215,000	1,132,943	427.0%
State General Purpose Aid	2,399,442	2,411,671	0.5%
State Categorical Aid	547,758	583,307	6.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	430,850	395,850	-8.1%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	27,775	27,800	0.1%
All Other Revenues	54,119	54,100	0.0%
<b>Total Revenues</b>	<b>\$6,182,324</b>	<b>\$7,067,473</b>	<b>14.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	1,140,983	897,114	-21.4%
<b>Total Revenues and Other Sources</b>	<b>\$7,333,307</b>	<b>\$7,974,587</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$675,313	\$702,971	4.1%
Public Safety	1,271,815	1,366,616	7.5%
Streets and Highways (excluding Const.)	680,232	715,151	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	623,498	667,412	7.0%
Conservation of Natural Resources	15,500	19,000	22.6%
Economic Development and Housing	119,281	120,281	0.8%
All Other Current Expenditures	827,430	796,707	-3.7%
<b>Total Current Expenditures</b>	<b>\$4,213,069</b>	<b>\$4,388,138</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	892,970	1,949,867	118.4%
Debt Service - Principal	1,098,000	966,000	-12.0%
Interest and Fiscal Charges	226,410	206,038	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,140,983	897,114	-21.4%
<b>Total Expenditures and Other Uses</b>	<b>\$7,571,432</b>	<b>\$8,407,157</b>	<b>11.0%</b>

**Name of City: Morristown**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$420,258	\$462,284	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,346	18,345	0.0%
Licenses and Permits	9,530	9,470	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	1,100	1,100	---
State Categorical Aid	24,284	22,284	-8.2%
Grants from County/Other Local Units	322,105	326,337	1.3%
Charges for Services	93,460	84,110	-10.0%
Fines and Forfeits	4,700	1,200	-74.5%
Interest on Investments	10,000	4,900	-51.0%
All Other Revenues	6,000	---	-100.0%
<b>Total Revenues</b>	<b>\$909,783</b>	<b>\$930,030</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$909,783</b>	<b>\$930,030</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$223,557	\$305,130	36.5%
Public Safety	272,722	311,340	14.2%
Streets and Highways (excluding Const.)	244,496	219,520	-10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,713	50,240	23.4%
Conservation of Natural Resources	3,100	2,400	-22.6%
Economic Development and Housing	---	2,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$784,588</b>	<b>\$890,630</b>	<b>13.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	38,950	39,400	1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$823,538</b>	<b>\$930,030</b>	<b>12.9%</b>

**Name of City: Morton [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Motley**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$389,968	\$406,198	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	360,633	362,633	0.6%
Licenses and Permits	6,140	5,770	-6.0%
Federal Grants	---	---	---
State General Purpose Aid	183,729	186,296	1.4%
State Categorical Aid	25,520	28,370	11.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	65,070	64,770	-0.5%
Fines and Forfeits	12,100	12,300	1.7%
Interest on Investments	9,450	8,950	-5.3%
All Other Revenues	6,046	5,946	-1.7%
<b>Total Revenues</b>	<b>\$1,058,656</b>	<b>\$1,081,233</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	277,991	271,343	-2.4%
<b>Total Revenues and Other Sources</b>	<b>\$1,336,647</b>	<b>\$1,352,576</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$172,155	\$183,525	6.6%
Public Safety	290,700	293,630	1.0%
Streets and Highways (excluding Const.)	197,740	212,075	7.2%
Sanitation	750	2,000	166.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,885	11,565	-22.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	410	410	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$676,640</b>	<b>\$703,205</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	74,250	---
Debt Service - Principal	481,000	494,000	2.7%
Interest and Fiscal Charges	74,325	67,225	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,231,965</b>	<b>\$1,338,680</b>	<b>8.7%</b>

**Name of City: Mound**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,941,292	\$4,232,398	7.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	---
Licenses and Permits	235,950	235,450	-0.2%
Federal Grants	---	---	---
State General Purpose Aid	319,206	313,146	-1.9%
State Categorical Aid	150,000	150,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,636,064	1,685,650	3.0%
Fines and Forfeits	28,000	28,000	---
Interest on Investments	21,000	21,000	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$6,346,512</b>	<b>\$6,680,644</b>	<b>5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	665,970	727,946	9.3%
<b>Total Revenues and Other Sources</b>	<b>\$7,012,482</b>	<b>\$7,408,590</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,288,184	\$1,230,726	-4.5%
Public Safety	3,420,478	3,524,224	3.0%
Streets and Highways (excluding Const.)	829,612	868,567	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	609,124	628,786	3.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	72,910	49,126	-32.6%
All Other Current Expenditures	14,000	6,000	-57.1%
<b>Total Current Expenditures</b>	<b>\$6,234,308</b>	<b>\$6,307,429</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	843,700	35,000	-95.9%
Debt Service - Principal	55,000	115,000	109.1%
Interest and Fiscal Charges	11,400	20,800	82.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	978,910	1,040,886	6.3%
<b>Total Expenditures and Other Uses</b>	<b>\$8,123,318</b>	<b>\$7,519,115</b>	<b>-7.4%</b>

**Name of City: Mounds View**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,866,278	\$6,178,870	5.3%
Tax Increments	1,873,711	1,911,185	2.0%
All Other Taxes	798,000	802,000	0.5%
Special Assessments	18,000	18,000	---
Licenses and Permits	245,872	252,872	2.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,066,075	1,590,202	49.2%
Grants from County/Other Local Units	219,539	137,631	-37.3%
Charges for Services	354,725	470,625	32.7%
Fines and Forfeits	35,750	35,750	---
Interest on Investments	82,235	89,025	8.3%
All Other Revenues	298,662	274,721	-8.0%
<b>Total Revenues</b>	<b>\$10,858,847</b>	<b>\$11,760,881</b>	<b>8.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,236,212	1,248,641	1.0%
<b>Total Revenues and Other Sources</b>	<b>\$12,095,059</b>	<b>\$13,009,522</b>	<b>7.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,519,502	\$1,671,066	10.0%
Public Safety	3,920,574	4,131,140	5.4%
Streets and Highways (excluding Const.)	859,276	883,763	2.8%
Sanitation	31,539	32,631	3.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,351,382	1,671,858	23.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,949,498	2,019,746	3.6%
All Other Current Expenditures	105,656	107,206	1.5%
<b>Total Current Expenditures</b>	<b>\$9,737,427</b>	<b>\$10,517,410</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	572,260	2,928,000	411.7%
All Other Capital Outlay	1,054,890	528,183	-49.9%
Debt Service - Principal	384,150	393,025	2.3%
Interest and Fiscal Charges	169,067	157,561	-6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	935,633	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,917,794</b>	<b>\$15,459,812</b>	<b>29.7%</b>

**Name of City: Mountain Iron**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,648,814	\$2,673,805	0.9%
Tax Increments	110,000	110,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	20,000	20,000	---
Licenses and Permits	27,000	27,000	---
Federal Grants	---	---	---
State General Purpose Aid	2,407,814	2,446,805	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,000	80,000	14.3%
Fines and Forfeits	12,000	11,000	-8.3%
Interest on Investments	28,000	30,000	7.1%
All Other Revenues	78,500	63,000	-19.7%
<b>Total Revenues</b>	<b>\$5,444,128</b>	<b>\$5,503,610</b>	<b>1.1%</b>
Proceeds from Bond Sales	881,800	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	72,811	97,811	34.3%
<b>Total Revenues and Other Sources</b>	<b>\$6,398,739</b>	<b>\$5,601,421</b>	<b>-12.5%</b>
<b>Current Expenditures</b>			
General Government	\$886,000	\$886,000	---
Public Safety	715,500	748,350	4.6%
Streets and Highways (excluding Const.)	845,000	845,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	513,000	520,000	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	543,100	552,100	1.7%
<b>Total Current Expenditures</b>	<b>\$3,513,600</b>	<b>\$3,562,450</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	417,014	125,000	-70.0%
Debt Service - Principal	136,000	186,000	36.8%
Interest and Fiscal Charges	32,476	39,721	22.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	72,811	97,811	34.3%
<b>Total Expenditures and Other Uses</b>	<b>\$4,171,901</b>	<b>\$4,010,982</b>	<b>-3.9%</b>

**Name of City: Mountain Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$792,447	\$893,556	12.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	133,500	133,500	---
Licenses and Permits	8,175	8,175	---
Federal Grants	---	---	---
State General Purpose Aid	926,432	934,150	0.8%
State Categorical Aid	62,000	62,000	---
Grants from County/Other Local Units	82,160	82,160	---
Charges for Services	206,152	206,152	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	3,850	3,850	---
All Other Revenues	97,850	97,850	---
<b>Total Revenues</b>	<b>\$2,318,066</b>	<b>\$2,426,893</b>	<b>4.7%</b>
Proceeds from Bond Sales	135,858	135,858	---
Other Financing Sources	---	---	---
Transfers from Other Funds	237,180	237,180	---
<b>Total Revenues and Other Sources</b>	<b>\$2,691,104</b>	<b>\$2,799,931</b>	<b>4.0%</b>
<b>Current Expenditures</b>			
General Government	\$326,627	\$326,827	0.1%
Public Safety	764,873	764,873	---
Streets and Highways (excluding Const.)	347,594	347,594	---
Sanitation	10,150	10,150	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	278,793	278,793	---
Conservation of Natural Resources	19,150	19,150	---
Economic Development and Housing	161,986	167,424	3.4%
All Other Current Expenditures	105,070	107,100	1.9%
<b>Total Current Expenditures</b>	<b>\$2,014,243</b>	<b>\$2,021,911</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	312,450	429,987	37.6%
Interest and Fiscal Charges	132,280	132,280	---
Other Financing Uses	---	---	---
Transfers to Other Funds	232,131	232,131	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,691,104</b>	<b>\$2,816,309</b>	<b>4.7%</b>

**Name of City: Murdock**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$115,000	\$115,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	53,631	53,631	---
State Categorical Aid	100	100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,612	14,612	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	111,890	121,000	8.1%
<b>Total Revenues</b>	<b>\$295,333</b>	<b>\$304,443</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$295,333</b>	<b>\$304,443</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$65,715	\$95,943	46.0%
Public Safety	41,000	41,000	---
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	160,000	160,000	---
<b>Total Current Expenditures</b>	<b>\$274,215</b>	<b>\$304,443</b>	<b>11.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$274,215</b>	<b>\$304,443</b>	<b>11.0%</b>

**Name of City: Myrtle**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
<b>Total Revenues</b>	<b>\$39,700</b>	<b>\$39,700</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$39,700</b>	<b>\$39,700</b>	---
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$32,500</b>	<b>\$32,500</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$32,500</b>	<b>\$32,500</b>	---

**Name of City: Nashua**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$9,517	\$9,451	-0.7%
Tax Increments	---	---	---
All Other Taxes	1,285	1,546	20.3%
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	12,819	4,393	-65.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	6	100	1566.7%
Interest on Investments	125	150	20.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$23,752</b>	<b>\$15,640</b>	<b>-34.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$23,752</b>	<b>\$15,640</b>	<b>-34.2%</b>
<b>Current Expenditures</b>			
General Government	\$2,140	\$3,000	40.2%
Public Safety	2,836	3,000	5.8%
Streets and Highways (excluding Const.)	---	2,500	---
Sanitation	418	450	7.7%
Human Services	---	---	---
Health	1,783	1,783	---
Culture and Recreation	100	100	---
Conservation of Natural Resources	144	160	11.1%
Economic Development and Housing	---	10,000	---
All Other Current Expenditures	56	100	78.6%
<b>Total Current Expenditures</b>	<b>\$7,477</b>	<b>\$21,093</b>	<b>182.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,477</b>	<b>\$21,093</b>	<b>182.1%</b>

**Name of City: Nashua**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$498,777	\$548,655	10.0%
Tax Increments	---	---	---
All Other Taxes	25,000	25,000	---
Special Assessments	---	---	---
Licenses and Permits	10,895	9,725	-10.7%
Federal Grants	---	---	---
State General Purpose Aid	518,718	527,159	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	148,550	181,875	22.4%
Fines and Forfeits	8,000	11,500	43.8%
Interest on Investments	2,700	1,900	-29.6%
All Other Revenues	98,945	92,443	-6.6%
<b>Total Revenues</b>	<b>\$1,311,585</b>	<b>\$1,398,257</b>	<b>6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	367,000	341,498	-6.9%
<b>Total Revenues and Other Sources</b>	<b>\$1,678,585</b>	<b>\$1,739,755</b>	<b>3.6%</b>
<b>Current Expenditures</b>			
General Government	\$496,453	\$486,479	-2.0%
Public Safety	587,005	650,415	10.8%
Streets and Highways (excluding Const.)	496,989	526,887	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,565	75,974	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,657,012</b>	<b>\$1,739,755</b>	<b>5.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,657,012</b>	<b>\$1,739,755</b>	<b>5.0%</b>

**Name of City: Nassau**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$22,000	\$22,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	---	26,000	---
State Categorical Aid	---	12,000	---
Grants from County/Other Local Units	1,140	1,140	---
Charges for Services	22,820	27,000	18.3%
Fines and Forfeits	---	---	---
Interest on Investments	550	40	-92.7%
All Other Revenues	500	2,600	420.0%
<b>Total Revenues</b>	<b>\$47,560</b>	<b>\$91,330</b>	<b>92.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$47,560</b>	<b>\$91,330</b>	<b>92.0%</b>
<b>Current Expenditures</b>			
General Government	\$16,000	\$24,000	50.0%
Public Safety	14,000	14,000	---
Streets and Highways (excluding Const.)	6,000	7,000	16.7%
Sanitation	15,908	14,000	-12.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,850	3,500	89.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	275	10,000	3536.4%
<b>Total Current Expenditures</b>	<b>\$54,033</b>	<b>\$72,500</b>	<b>34.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	13,000	---	-100.0%
Interest and Fiscal Charges	2,600	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	455	---
<b>Total Expenditures and Other Uses</b>	<b>\$69,633</b>	<b>\$72,955</b>	<b>4.8%</b>

**Name of City: Nelson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$35,152	\$36,500	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	400	400	---
Licenses and Permits	6,200	6,200	---
Federal Grants	---	---	---
State General Purpose Aid	413	500	21.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	44,719	30,000	-32.9%
Charges for Services	---	---	---
Fines and Forfeits	283	500	76.7%
Interest on Investments	---	---	---
All Other Revenues	69,897	10,000	-85.7%
<b>Total Revenues</b>	<b>\$157,064</b>	<b>\$84,100</b>	<b>-46.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$157,064</b>	<b>\$84,100</b>	<b>-46.5%</b>
<b>Current Expenditures</b>			
General Government	\$43,627	\$45,000	3.1%
Public Safety	2,488	2,500	0.5%
Streets and Highways (excluding Const.)	27,962	35,000	25.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,392	3,500	-45.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,690	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$82,159</b>	<b>\$86,000</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	124,285	10,000	-92.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$206,444</b>	<b>\$96,000</b>	<b>-53.5%</b>

**Name of City: Nerstrand**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$130,000	\$134,500	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	50	-75.0%
Federal Grants	---	---	---
State General Purpose Aid	38,920	39,311	1.0%
State Categoricial Aid	9,500	10,000	5.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	80,950	87,000	7.5%
Fines and Forfeits	---	---	---
Interest on Investments	20	---	-100.0%
All Other Revenues	300	12,250	3983.3%
<b>Total Revenues</b>	<b>\$259,890</b>	<b>\$283,111</b>	<b>8.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$259,890</b>	<b>\$283,111</b>	<b>8.9%</b>
<b>Current Expenditures</b>			
General Government	\$42,155	\$65,000	54.2%
Public Safety	96,649	88,282	-8.7%
Streets and Highways (excluding Const.)	54,300	43,300	-20.3%
Sanitation	19,500	19,700	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,200	10,600	71.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$218,804</b>	<b>\$226,882</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,908	18,500	9.4%
Debt Service - Principal	25,000	29,742	19.0%
Interest and Fiscal Charges	6,700	11,829	76.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$267,412</b>	<b>\$286,953</b>	<b>7.3%</b>

**Name of City: Nevis**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$257,292	\$270,661	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	75	---
Licenses and Permits	6,373	1,667	-73.8%
Federal Grants	7,800	---	-100.0%
State General Purpose Aid	---	68,486	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	114,620	122,975	7.3%
Fines and Forfeits	1,189	1,189	---
Interest on Investments	1,410	91	-93.5%
All Other Revenues	678	10,000	1374.9%
<b>Total Revenues</b>	<b>\$389,362</b>	<b>\$475,144</b>	<b>22.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	59,600	59,600	---
<b>Total Revenues and Other Sources</b>	<b>\$448,962</b>	<b>\$534,744</b>	<b>19.1%</b>
<b>Current Expenditures</b>			
General Government	\$139,740	\$132,089	-5.5%
Public Safety	82,206	85,365	3.8%
Streets and Highways (excluding Const.)	55,280	61,549	11.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,823	40,938	71.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$301,049</b>	<b>\$319,941</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	59,600	59,600	---
<b>Total Expenditures and Other Uses</b>	<b>\$360,649</b>	<b>\$379,541</b>	<b>5.2%</b>

**Name of City: New Auburn**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$158,553	\$165,247	4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,065	3,265	-19.7%
Federal Grants	---	23,121	---
State General Purpose Aid	---	---	---
State Categoricial Aid	154,395	156,304	1.2%
Grants from County/Other Local Units	9,845	12,704	29.0%
Charges for Services	2,585	2,085	-19.3%
Fines and Forfeits	350	600	71.4%
Interest on Investments	---	---	---
All Other Revenues	9,862	9,460	-4.1%
<b>Total Revenues</b>	<b>\$339,655</b>	<b>\$372,786</b>	<b>9.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$339,655</b>	<b>\$372,786</b>	<b>9.8%</b>
<b>Current Expenditures</b>			
General Government	\$174,661	\$200,006	14.5%
Public Safety	65,873	67,873	3.0%
Streets and Highways (excluding Const.)	49,169	54,185	10.2%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,332	19,322	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$314,435</b>	<b>\$346,786</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	16,000	---
Debt Service - Principal	9,220	10,000	8.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$339,655</b>	<b>\$372,786</b>	<b>9.8%</b>

**Name of City: New Brighton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$10,602,400	\$11,475,600	8.2%
Tax Increments	---	---	---
All Other Taxes	1,241,700	1,270,000	2.3%
Special Assessments	---	---	---
Licenses and Permits	654,600	668,000	2.0%
Federal Grants	5,000	2,500	-50.0%
State General Purpose Aid	---	---	---
State Categoricial Aid	449,900	486,000	8.0%
Grants from County/Other Local Units	382,600	405,000	5.9%
Charges for Services	3,842,900	3,891,300	1.3%
Fines and Forfeits	45,000	50,000	11.1%
Interest on Investments	80,000	80,000	---
All Other Revenues	462,000	445,400	-3.6%
<b>Total Revenues</b>	<b>\$17,766,100</b>	<b>\$18,773,800</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	685,800	753,000	9.8%
<b>Total Revenues and Other Sources</b>	<b>\$18,451,900</b>	<b>\$19,526,800</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,833,500	\$3,110,100	9.8%
Public Safety	6,821,200	7,110,900	4.2%
Streets and Highways (excluding Const.)	1,428,100	1,483,500	3.9%
Sanitation	272,600	279,600	2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,738,400	4,996,500	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	857,400	860,100	0.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$16,951,200</b>	<b>\$17,840,700</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,898,200	1,686,100	-41.8%
<b>Total Expenditures and Other Uses</b>	<b>\$19,849,400</b>	<b>\$19,526,800</b>	<b>-1.6%</b>

**Name of City: New Germany**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$341,001	\$350,329	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,120	11,120	---
Federal Grants	---	---	---
State General Purpose Aid	44,219	45,682	3.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	4,039	4,039	---
Charges for Services	109,506	124,779	13.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	9,431	11,612	23.1%
All Other Revenues	2,900	4,500	55.2%
<b>Total Revenues</b>	<b>\$523,216</b>	<b>\$553,061</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$523,216</b>	<b>\$553,061</b>	<b>5.7%</b>
<b>Current Expenditures</b>			
General Government	\$154,123	\$161,473	4.8%
Public Safety	125,008	130,458	4.4%
Streets and Highways (excluding Const.)	64,330	69,700	8.3%
Sanitation	40,350	42,450	5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,905	9,905	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$393,716</b>	<b>\$413,986</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	211,405	99,500	-52.9%
<b>Total Expenditures and Other Uses</b>	<b>\$605,121</b>	<b>\$513,486</b>	<b>-15.1%</b>

**Name of City: New Hope**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$13,670,820	\$14,486,027	6.0%
Tax Increments	---	---	---
All Other Taxes	976,500	975,000	-0.2%
Special Assessments	141,600	136,500	-3.6%
Licenses and Permits	450,575	329,570	-26.9%
Federal Grants	107,000	---	-100.0%
State General Purpose Aid	1,490,177	1,524,542	2.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,051,585	2,044,685	-0.3%
Fines and Forfeits	220,000	200,000	-9.1%
Interest on Investments	145,500	144,000	-1.0%
All Other Revenues	50,850	62,703	23.3%
<b>Total Revenues</b>	<b>\$19,304,607</b>	<b>\$19,903,027</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	450,675	502,042	11.4%
<b>Total Revenues and Other Sources</b>	<b>\$19,755,282</b>	<b>\$20,405,069</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,056,129	\$2,328,586	13.3%
Public Safety	9,138,404	9,200,103	0.7%
Streets and Highways (excluding Const.)	1,994,312	2,127,551	6.7%
Sanitation	231,512	248,578	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,915,551	2,971,675	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	777,717	847,980	9.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,113,625</b>	<b>\$17,724,473</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,336,831	1,409,649	-39.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	500,000	500,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$19,950,456</b>	<b>\$19,634,122</b>	<b>-1.6%</b>

**Name of City: New London**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$312,314	\$355,809	13.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	31,435	39,430	25.4%
Federal Grants	---	---	---
State General Purpose Aid	362,551	369,774	2.0%
State Categoricial Aid	40,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,200	-20.0%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	1,800	2,000	11.1%
All Other Revenues	11,300	12,300	8.8%
<b>Total Revenues</b>	<b>\$762,100</b>	<b>\$781,513</b>	<b>2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$762,100</b>	<b>\$781,513</b>	<b>2.5%</b>
<b>Current Expenditures</b>			
General Government	\$286,299	\$299,463	4.6%
Public Safety	184,574	148,352	-19.6%
Streets and Highways (excluding Const.)	164,521	173,939	5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,071	74,339	25.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	400	400	---
<b>Total Current Expenditures</b>	<b>\$714,865</b>	<b>\$716,493</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	55,320	56,275	1.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$770,185</b>	<b>\$772,768</b>	<b>0.3%</b>



**Name of City: New Munich**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$41,000	\$41,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	78,000	78,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	2,700	2,700	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$129,200</b>	<b>\$129,200</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$129,200</b>	<b>\$129,200</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$91,000	\$91,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$123,500</b>	<b>\$123,500</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$123,500</b>	<b>\$123,500</b>	<b>---</b>

**Name of City: New Prague**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$4,193,390	\$4,610,878	10.0%
Tax Increments	98,990	133,825	35.2%
All Other Taxes	111,000	106,000	-4.5%
Special Assessments	278,209	216,206	-22.3%
Licenses and Permits	239,110	238,500	-0.3%
Federal Grants	4,800,000	1,343,183	-72.0%
State General Purpose Aid	946,819	964,655	1.9%
State Categorical Aid	281,136	295,500	5.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	165,737	191,190	15.4%
Fines and Forfeits	40,000	30,000	-25.0%
Interest on Investments	11,480	13,940	21.4%
All Other Revenues	2,292,749	108,401	-95.3%
<b>Total Revenues</b>	<b>\$13,458,620</b>	<b>\$8,252,278</b>	<b>-38.7%</b>
Proceeds from Bond Sales	5,000,000	1,080,000	-78.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	93,000	82.4%
<b>Total Revenues and Other Sources</b>	<b>\$18,509,620</b>	<b>\$9,425,278</b>	<b>-49.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,345,783	\$1,516,259	12.7%
Public Safety	1,913,225	2,088,012	9.1%
Streets and Highways (excluding Const.)	1,037,593	1,002,095	-3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	706,907	821,627	16.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	738,429	84,826	-88.5%
<b>Total Current Expenditures</b>	<b>\$5,741,937</b>	<b>\$5,512,819</b>	<b>-4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,269,750	2,476,000	-78.0%
Debt Service - Principal	1,474,628	1,110,958	-24.7%
Interest and Fiscal Charges	275,094	389,149	41.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,270	211,270	74.2%
<b>Total Expenditures and Other Uses</b>	<b>\$18,882,679</b>	<b>\$9,700,196</b>	<b>-48.6%</b>

**Name of City: New Richland**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$396,238	\$290,160	-26.8%
Tax Increments	---	---	---
All Other Taxes	15,600	14,300	-8.3%
Special Assessments	---	---	---
Licenses and Permits	5,011	6,650	32.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	467,087	467,859	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	178,591	241,840	35.4%
Fines and Forfeits	2,500	4,000	60.0%
Interest on Investments	30	900	2900.0%
All Other Revenues	36,834	136,000	269.2%
<b>Total Revenues</b>	<b>\$1,101,891</b>	<b>\$1,161,709</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,101,891</b>	<b>\$1,161,709</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$181,272	\$220,795	21.8%
Public Safety	576,637	583,085	1.1%
Streets and Highways (excluding Const.)	194,651	196,310	0.9%
Sanitation	43,647	43,100	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,933	50,107	28.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	---	-100.0%
All Other Current Expenditures	24,000	68,312	184.6%
<b>Total Current Expenditures</b>	<b>\$1,076,140</b>	<b>\$1,161,709</b>	<b>8.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,076,140</b>	<b>\$1,161,709</b>	<b>8.0%</b>

**Name of City: New Trier**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$56,000	\$58,000	3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	4,340	4,402	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	1,000	150.0%
Interest on Investments	800	650	-18.8%
All Other Revenues	1,200	1,200	---
<b>Total Revenues</b>	<b>\$66,740</b>	<b>\$69,252</b>	<b>3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$66,740</b>	<b>\$69,252</b>	<b>3.8%</b>
<b>Current Expenditures</b>			
General Government	\$29,002	\$27,702	-4.5%
Public Safety	1,920	1,930	0.5%
Streets and Highways (excluding Const.)	9,720	13,840	42.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,886	19,886	---
<b>Total Current Expenditures</b>	<b>\$60,528</b>	<b>\$63,358</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$64,528</b>	<b>\$63,358</b>	<b>-1.8%</b>

**Name of City: New Ulm**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$8,109,209	\$8,593,205	6.0%
Tax Increments	---	---	---
All Other Taxes	2,425,001	2,485,421	2.5%
Special Assessments	968,500	800,000	-17.4%
Licenses and Permits	222,375	248,400	11.7%
Federal Grants	167,892	175,688	4.6%
State General Purpose Aid	4,482,630	4,511,374	0.6%
State Categoricial Aid	817,474	809,654	-1.0%
Grants from County/Other Local Units	29,700	29,700	---
Charges for Services	1,645,124	2,021,217	22.9%
Fines and Forfeits	94,500	90,900	-3.8%
Interest on Investments	121,500	75,000	-38.3%
All Other Revenues	120,250	171,800	42.9%
<b>Total Revenues</b>	<b>\$19,204,155</b>	<b>\$20,012,359</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,637,838	2,565,589	-2.7%
<b>Total Revenues and Other Sources</b>	<b>\$21,841,993</b>	<b>\$22,577,948</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,667,740	\$2,871,516	7.6%
Public Safety	4,135,104	4,299,761	4.0%
Streets and Highways (excluding Const.)	3,918,487	4,258,441	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,521,019	4,823,846	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,027,822	844,089	-17.9%
<b>Total Current Expenditures</b>	<b>\$16,270,172</b>	<b>\$17,097,653</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,343,333	1,456,400	8.4%
Debt Service - Principal	2,305,000	2,140,000	-7.2%
Interest and Fiscal Charges	335,838	303,589	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,680,537	2,504,389	-6.6%
<b>Total Expenditures and Other Uses</b>	<b>\$22,934,880</b>	<b>\$23,502,031</b>	<b>2.5%</b>

**Name of City: New York Mills**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$538,941	\$559,288	3.8%
Tax Increments	80,473	80,473	---
All Other Taxes	17,000	17,000	---
Special Assessments	274,609	212,246	-22.7%
Licenses and Permits	3,400	3,400	---
Federal Grants	---	---	---
State General Purpose Aid	414,015	418,177	1.0%
State Categoricial Aid	50,960	44,460	-12.8%
Grants from County/Other Local Units	50,750	50,750	---
Charges for Services	169,087	195,005	15.3%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	29,290	34,290	17.1%
All Other Revenues	47,305	84,730	79.1%
<b>Total Revenues</b>	<b>\$1,682,630</b>	<b>\$1,706,619</b>	<b>1.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,068,652	875,764	-18.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,751,282</b>	<b>\$2,582,383</b>	<b>-6.1%</b>
<b>Current Expenditures</b>			
General Government	\$334,631	\$371,943	11.2%
Public Safety	448,386	467,948	4.4%
Streets and Highways (excluding Const.)	155,826	170,465	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	286,592	310,167	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	135,378	122,958	-9.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,360,813</b>	<b>\$1,443,481</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	278,000	205,500	-26.1%
Debt Service - Principal	638,000	548,000	-14.1%
Interest and Fiscal Charges	109,899	100,976	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	813,662	961,114	18.1%
<b>Total Expenditures and Other Uses</b>	<b>\$3,200,374</b>	<b>\$3,259,071</b>	<b>1.8%</b>

**Name of City: Newfolden**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$63,900	\$66,500	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	100,639	101,273	0.6%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	64,350	64,950	0.9%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	2,800	2,800	---
<b>Total Revenues</b>	<b>\$233,189</b>	<b>\$237,023</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$233,189</b>	<b>\$237,023</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$129,287	\$145,100	12.2%
Public Safety	5,566	5,566	---
Streets and Highways (excluding Const.)	19,750	20,766	5.1%
Sanitation	47,400	47,400	---
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	1,600	1,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,000	100	-99.3%
<b>Total Current Expenditures</b>	<b>\$222,603</b>	<b>\$225,532</b>	<b>1.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$222,603</b>	<b>\$225,532</b>	<b>1.3%</b>

**Name of City: Newport**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,200,665	\$2,237,427	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	149,850	139,850	-6.7%
Federal Grants	---	---	---
State General Purpose Aid	575,195	576,195	0.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	114,000	116,000	1.8%
Fines and Forfeits	25,000	25,250	1.0%
Interest on Investments	20,000	20,000	---
All Other Revenues	109,500	203,628	86.0%
<b>Total Revenues</b>	<b>\$3,194,210</b>	<b>\$3,318,350</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	9,975,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,194,210</b>	<b>\$13,293,350</b>	<b>316.2%</b>
<b>Current Expenditures</b>			
General Government	\$894,370	\$1,046,672	17.0%
Public Safety	1,097,772	1,123,404	2.3%
Streets and Highways (excluding Const.)	476,303	499,780	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	455,313	468,536	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
<b>Total Current Expenditures</b>	<b>\$2,943,758</b>	<b>\$3,158,392</b>	<b>7.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	555,500	785,800	41.5%
Debt Service - Principal	740,000	665,000	-10.1%
Interest and Fiscal Charges	239,833	217,835	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	759,460	609,000	-19.8%
<b>Total Expenditures and Other Uses</b>	<b>\$5,238,551</b>	<b>\$5,436,027</b>	<b>3.8%</b>

**Name of City: Nicollet**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$492,674	\$495,731	0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,801	14,077	2.0%
Federal Grants	---	---	---
State General Purpose Aid	277,739	283,165	2.0%
State Categoricial Aid	510	510	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	2,390	2,500	4.6%
<b>Total Revenues</b>	<b>\$788,114</b>	<b>\$796,483</b>	<b>1.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$788,114</b>	<b>\$796,483</b>	<b>1.1%</b>
<b>Current Expenditures</b>			
General Government	\$140,044	\$145,855	4.1%
Public Safety	25,000	25,500	2.0%
Streets and Highways (excluding Const.)	103,439	126,422	22.2%
Sanitation	3,625	3,625	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,075	6,700	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$278,183</b>	<b>\$308,102</b>	<b>10.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	90,000	350.0%
Debt Service - Principal	374,000	320,000	-14.4%
Interest and Fiscal Charges	52,392	47,906	-8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$724,575</b>	<b>\$766,008</b>	<b>5.7%</b>

**Name of City: Nielsville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$29,000	\$30,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	4,550	4,550	---
State General Purpose Aid	25,550	25,850	1.2%
State Categoricial Aid	10,800	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	825	825	---
<b>Total Revenues</b>	<b>\$73,425</b>	<b>\$63,925</b>	<b>-12.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$73,425</b>	<b>\$63,925</b>	<b>-12.9%</b>
<b>Current Expenditures</b>			
General Government	\$22,000	\$22,000	---
Public Safety	950	1,000	5.3%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,000	19,500	2.6%
<b>Total Current Expenditures</b>	<b>\$47,450</b>	<b>\$48,000</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,800	4,800	---
Interest and Fiscal Charges	5,800	5,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$58,050</b>	<b>\$58,600</b>	<b>0.9%</b>

**Name of City: Nimrod**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$20,875	\$19,621	-6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,770	1,815	2.5%
Federal Grants	---	---	---
State General Purpose Aid	9,000	18,228	102.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	928	681	-26.6%
All Other Revenues	3,844	4,147	7.9%
<b>Total Revenues</b>	<b>\$36,417</b>	<b>\$44,492</b>	<b>22.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$36,417</b>	<b>\$44,492</b>	<b>22.2%</b>
<b>Current Expenditures</b>			
General Government	\$12,500	\$8,538	-31.7%
Public Safety	1,900	---	-100.0%
Streets and Highways (excluding Const.)	700	350	-50.0%
Sanitation	8,000	8,235	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,303	15.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$25,100</b>	<b>\$19,426</b>	<b>-22.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$25,100</b>	<b>\$19,426</b>	<b>-22.6%</b>

**Name of City: Nisswa**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,510,000	\$2,786,000	11.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	36,400	49,000	34.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	97,837	110,753	13.2%
Grants from County/Other Local Units	35,000	---	-100.0%
Charges for Services	14,800	41,200	178.4%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	32,000	25,000	-21.9%
All Other Revenues	75,000	101,104	34.8%
<b>Total Revenues</b>	<b>\$2,821,037</b>	<b>\$3,133,057</b>	<b>11.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	265,000	265,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,086,037</b>	<b>\$3,398,057</b>	<b>10.1%</b>
<b>Current Expenditures</b>			
General Government	\$869,880	\$751,077	-13.7%
Public Safety	815,527	926,180	13.6%
Streets and Highways (excluding Const.)	751,035	776,862	3.4%
Sanitation	70,000	70,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,595	8,250	79.5%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,511,037</b>	<b>\$2,532,369</b>	<b>0.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	497,000	512,000	3.0%
Interest and Fiscal Charges	78,000	78,213	0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	275,475	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,086,037</b>	<b>\$3,398,057</b>	<b>10.1%</b>

**Name of City: Norcross [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: North Branch**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$5,306,916	\$5,431,819	2.4%
Tax Increments	405,301	446,100	10.1%
All Other Taxes	346,225	381,225	10.1%
Special Assessments	620,386	617,448	-0.5%
Licenses and Permits	260,270	330,800	27.1%
Federal Grants	---	---	---
State General Purpose Aid	775,824	795,824	2.6%
State Categorical Aid	1,159,830	1,199,690	3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	111,109	124,730	12.3%
Fines and Forfeits	20,400	16,950	-16.9%
Interest on Investments	15,623	18,035	15.4%
All Other Revenues	134,700	148,100	9.9%
<b>Total Revenues</b>	<b>\$9,156,584</b>	<b>\$9,510,721</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	985,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	616,061	553,162	-10.2%
<b>Total Revenues and Other Sources</b>	<b>\$9,772,645</b>	<b>\$11,048,883</b>	<b>13.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,244,289	\$1,181,596	-5.0%
Public Safety	2,655,007	3,035,826	14.3%
Streets and Highways (excluding Const.)	949,171	1,081,275	13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	277,433	367,888	32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	595,886	646,127	8.4%
All Other Current Expenditures	75,912	80,982	6.7%
<b>Total Current Expenditures</b>	<b>\$5,797,698</b>	<b>\$6,393,694</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	1,146,800	1,225,640	6.9%
All Other Capital Outlay	62,500	1,047,500	1576.0%
Debt Service - Principal	1,755,836	1,446,386	-17.6%
Interest and Fiscal Charges	459,823	313,343	-31.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	188,600	240,000	27.3%
<b>Total Expenditures and Other Uses</b>	<b>\$9,411,257</b>	<b>\$10,666,563</b>	<b>13.3%</b>

**Name of City: North Mankato**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,983,329	\$7,122,995	2.0%
Tax Increments	456,429	545,401	19.5%
All Other Taxes	1,310,605	1,595,998	21.8%
Special Assessments	281,011	283,966	1.1%
Licenses and Permits	494,295	506,770	2.5%
Federal Grants	7,000	4,000	-42.9%
State General Purpose Aid	2,344,362	2,437,420	4.0%
State Categorical Aid	185,105	185,105	---
Grants from County/Other Local Units	60,044	60,044	---
Charges for Services	887,780	1,686,908	90.0%
Fines and Forfeits	26,000	21,438	-17.5%
Interest on Investments	42,500	22,500	-47.1%
All Other Revenues	176,982	247,349	39.8%
<b>Total Revenues</b>	<b>\$13,255,442</b>	<b>\$14,719,894</b>	<b>11.0%</b>
Proceeds from Bond Sales	2,139,400	5,000,000	133.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,204,344	1,615,939	34.2%
<b>Total Revenues and Other Sources</b>	<b>\$16,599,186</b>	<b>\$21,335,833</b>	<b>28.5%</b>
<b>Current Expenditures</b>			
General Government	\$922,908	\$982,671	6.5%
Public Safety	2,543,446	2,714,472	6.7%
Streets and Highways (excluding Const.)	2,673,540	2,167,177	-18.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,571,336	2,703,564	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,127,542	1,273,629	13.0%
All Other Current Expenditures	343,138	279,130	-18.7%
<b>Total Current Expenditures</b>	<b>\$10,181,910</b>	<b>\$10,120,643</b>	<b>-0.6%</b>
Streets and Highways Capital Outlay	---	3,500,000	---
All Other Capital Outlay	2,597,994	4,431,500	70.6%
Debt Service - Principal	2,250,000	2,070,000	-8.0%
Interest and Fiscal Charges	514,358	808,033	57.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	892,403	1,170,825	31.2%
<b>Total Expenditures and Other Uses</b>	<b>\$16,436,665</b>	<b>\$22,101,001</b>	<b>34.5%</b>

**Name of City: North Oaks**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,974,877	\$2,051,403	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	332,067	325,292	-2.0%
Licenses and Permits	202,752	568,150	180.2%
Federal Grants	---	---	---
State General Purpose Aid	308	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,000	14,000	16.7%
Charges for Services	133,716	165,827	24.0%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	12,000	6,000	-50.0%
All Other Revenues	2,000	5,000	150.0%
<b>Total Revenues</b>	<b>\$2,672,720</b>	<b>\$3,138,672</b>	<b>17.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,672,720</b>	<b>\$3,138,672</b>	<b>17.4%</b>
<b>Current Expenditures</b>			
General Government	\$854,535	\$1,096,672	28.3%
Public Safety	1,321,185	1,558,000	17.9%
Streets and Highways (excluding Const.)	17,500	8,500	-51.4%
Sanitation	342,000	342,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,000	39,000	30.0%
Conservation of Natural Resources	76,500	66,500	-13.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,000	28,000	-9.7%
<b>Total Current Expenditures</b>	<b>\$2,672,720</b>	<b>\$3,138,672</b>	<b>17.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,672,720</b>	<b>\$3,138,672</b>	<b>17.4%</b>

**Name of City: North Saint Paul**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,339,987	\$4,855,593	11.9%
Tax Increments	---	---	---
All Other Taxes	415,000	420,000	1.2%
Special Assessments	---	---	---
Licenses and Permits	360,650	362,050	0.4%
Federal Grants	---	---	---
State General Purpose Aid	1,381,596	1,289,147	-6.7%
State Categorical Aid	185,000	200,000	8.1%
Grants from County/Other Local Units	92,080	93,160	1.2%
Charges for Services	232,242	527,248	127.0%
Fines and Forfeits	33,000	33,000	---
Interest on Investments	3,500	4,529	29.4%
All Other Revenues	4,000	9,000	125.0%
<b>Total Revenues</b>	<b>\$7,047,055</b>	<b>\$7,793,727</b>	<b>10.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	820,000	820,000	---
<b>Total Revenues and Other Sources</b>	<b>\$7,867,055</b>	<b>\$8,613,727</b>	<b>9.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,258,519	\$1,313,761	4.4%
Public Safety	4,302,609	4,660,782	8.3%
Streets and Highways (excluding Const.)	983,303	1,118,558	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	734,281	674,012	-8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	195,128	199,300	2.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,473,840</b>	<b>\$7,966,413</b>	<b>6.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	244,200	418,784	71.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	171,000	121,000	-29.2%
<b>Total Expenditures and Other Uses</b>	<b>\$7,889,040</b>	<b>\$8,506,197</b>	<b>7.8%</b>

**Name of City: Northfield**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$10,067,146	\$11,244,996	11.7%
Tax Increments	291,565	291,565	---
All Other Taxes	378,100	1,778,100	370.3%
Special Assessments	341,439	307,000	-10.1%
Licenses and Permits	431,875	569,875	32.0%
Federal Grants	65,000	1,162,428	1688.4%
State General Purpose Aid	3,269,418	3,300,605	1.0%
State Categorical Aid	596,946	637,947	6.9%
Grants from County/Other Local Units	204,352	226,545	10.9%
Charges for Services	1,706,378	1,673,982	-1.9%
Fines and Forfeits	119,000	79,000	-33.6%
Interest on Investments	128,450	163,450	27.2%
All Other Revenues	485,976	294,779	-39.3%
<b>Total Revenues</b>	<b>\$18,085,645</b>	<b>\$21,730,272</b>	<b>20.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	416,559	900,767	116.2%
<b>Total Revenues and Other Sources</b>	<b>\$18,502,204</b>	<b>\$22,631,039</b>	<b>22.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,512,224	\$4,086,239	16.3%
Public Safety	5,238,862	5,797,138	10.7%
Streets and Highways (excluding Const.)	2,871,243	3,160,053	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,093,454	3,222,140	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	550,452	1,101,087	100.0%
<b>Total Current Expenditures</b>	<b>\$15,266,235</b>	<b>\$17,366,657</b>	<b>13.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,817,235	1,087,100	-40.2%
Debt Service - Principal	2,246,827	2,686,742	19.6%
Interest and Fiscal Charges	653,527	650,539	-0.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	179,267	1,826,267	918.7%
<b>Total Expenditures and Other Uses</b>	<b>\$20,163,091</b>	<b>\$23,617,305</b>	<b>17.1%</b>

**Name of City: Northome**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$58,000	\$60,000	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,100	4,300	104.8%
Federal Grants	---	---	---
State General Purpose Aid	2,200	2,200	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	178,049	178,049	---
Charges for Services	1,105	1,000	-9.5%
Fines and Forfeits	---	---	---
Interest on Investments	250	300	20.0%
All Other Revenues	1,150	2,000	73.9%
<b>Total Revenues</b>	<b>\$242,854</b>	<b>\$247,849</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,500	7,500	---
<b>Total Revenues and Other Sources</b>	<b>\$250,354</b>	<b>\$255,349</b>	<b>2.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,500	\$2,000	33.3%
Public Safety	2,000	1,500	-25.0%
Streets and Highways (excluding Const.)	60,000	55,000	-8.3%
Sanitation	7,000	5,000	-28.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	6,000	-25.0%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,950	4,000	1.3%
<b>Total Current Expenditures</b>	<b>\$82,950</b>	<b>\$74,000</b>	<b>-10.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,665	7,000	5.0%
<b>Total Expenditures and Other Uses</b>	<b>\$89,615</b>	<b>\$81,000</b>	<b>-9.6%</b>

**Name of City: Northrop**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$51,200	\$51,200	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,950	1,912	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	57,553	58,189	1.1%
State Categorical Aid	10,000	9,750	-2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,600	9.1%
Fines and Forfeits	100	50	-50.0%
Interest on Investments	150	200	33.3%
All Other Revenues	300	1,546	415.3%
<b>Total Revenues</b>	<b>\$124,553</b>	<b>\$126,447</b>	<b>1.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$124,553</b>	<b>\$126,447</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$45,000	\$48,300	7.3%
Public Safety	33,810	35,600	5.3%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$110,310</b>	<b>\$115,400</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	12,000	12,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$122,310</b>	<b>\$127,400</b>	<b>4.2%</b>

**Name of City: Norwood Young America**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,017,107	\$3,124,167	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	116,500	110,500	-5.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	518,187	448,362	-13.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	141,300	124,200	-12.1%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	27,500	25,000	-9.1%
All Other Revenues	148,200	84,500	-43.0%
<b>Total Revenues</b>	<b>\$3,978,794</b>	<b>\$3,926,729</b>	<b>-1.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,978,794</b>	<b>\$3,936,729</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$653,870	\$663,120	1.4%
Public Safety	477,000	475,900	-0.2%
Streets and Highways (excluding Const.)	645,400	729,200	13.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	318,700	314,200	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	144,800	145,700	0.6%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,239,770</b>	<b>\$2,328,120</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	538,000	642,200	19.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	223,800	91,000	-59.3%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,001,570</b>	<b>\$3,061,320</b>	<b>2.0%</b>

**Name of City: Nowthen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,650,935	\$1,718,710	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	64,746	133,215	105.8%
Licenses and Permits	101,605	104,705	3.1%
Federal Grants	---	---	---
State General Purpose Aid	52,005	52,005	---
State Categorical Aid	23,500	---	-100.0%
Grants from County/Other Local Units	31,600	33,300	5.4%
Charges for Services	118,245	133,895	13.2%
Fines and Forfeits	8,800	9,300	5.7%
Interest on Investments	24,415	15,780	-35.4%
All Other Revenues	39,500	39,500	---
<b>Total Revenues</b>	<b>\$2,115,351</b>	<b>\$2,240,410</b>	<b>5.9%</b>
Proceeds from Bond Sales	2,600,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	108,500	72,500	-33.2%
<b>Total Revenues and Other Sources</b>	<b>\$4,823,851</b>	<b>\$2,312,910</b>	<b>-52.1%</b>
<b>Current Expenditures</b>			
General Government	\$640,400	\$651,570	1.7%
Public Safety	688,425	780,185	13.3%
Streets and Highways (excluding Const.)	468,295	400,660	-14.4%
Sanitation	67,500	64,920	-3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,175	46,000	20.5%
Conservation of Natural Resources	9,770	10,000	2.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,912,565</b>	<b>\$1,953,335</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	2,000,000	914,000	-54.3%
All Other Capital Outlay	498,000	1,164,000	133.7%
Debt Service - Principal	228,000	205,000	-10.1%
Interest and Fiscal Charges	40,235	58,150	44.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	108,500	72,500	-33.2%
<b>Total Expenditures and Other Uses</b>	<b>\$4,787,300</b>	<b>\$4,366,985</b>	<b>-8.8%</b>

**Name of City: Oak Grove**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,503,279	\$2,819,334	12.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	---	-100.0%
Licenses and Permits	202,500	200,500	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	280,896	280,896	---
Grants from County/Other Local Units	15,000	---	-100.0%
Charges for Services	5,000	5,000	---
Fines and Forfeits	20,000	20,000	---
Interest on Investments	10,250	10,250	---
All Other Revenues	28,283	28,283	---
<b>Total Revenues</b>	<b>\$3,070,208</b>	<b>\$3,364,263</b>	<b>9.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	350,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,070,208</b>	<b>\$3,714,263</b>	<b>21.0%</b>
<b>Current Expenditures</b>			
General Government	\$740,092	\$790,292	6.8%
Public Safety	1,172,347	1,308,385	11.6%
Streets and Highways (excluding Const.)	512,932	564,122	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,093	75,832	1.0%
Conservation of Natural Resources	12,898	13,216	2.5%
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	72,346	94,916	31.2%
<b>Total Current Expenditures</b>	<b>\$2,593,708</b>	<b>\$2,854,763</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	176,500	179,500	1.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	300,000	680,000	126.7%
<b>Total Expenditures and Other Uses</b>	<b>\$3,070,208</b>	<b>\$3,714,263</b>	<b>21.0%</b>

**Name of City: Oak Park Heights**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,755,012	\$6,099,373	6.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,000	-33.3%
Special Assessments	---	---	---
Licenses and Permits	89,860	103,650	15.3%
Federal Grants	1,800	10,000	455.6%
State General Purpose Aid	---	---	---
State Categorical Aid	167,800	100,000	-40.4%
Grants from County/Other Local Units	14,500	14,500	---
Charges for Services	34,850	26,850	-23.0%
Fines and Forfeits	45,000	35,000	-22.2%
Interest on Investments	---	---	---
All Other Revenues	173,858	109,100	-37.2%
<b>Total Revenues</b>	<b>\$6,284,180</b>	<b>\$6,499,473</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,999	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$6,288,179</b>	<b>\$6,499,473</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,592,466	\$1,652,740	3.8%
Public Safety	1,971,938	2,125,178	7.8%
Streets and Highways (excluding Const.)	406,125	399,375	-1.7%
Sanitation	234,600	251,600	7.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	187,170	191,400	2.3%
Conservation of Natural Resources	1,825	1,130	-38.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,394,124</b>	<b>\$4,621,423</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,820,665	1,878,050	3.2%
<b>Total Expenditures and Other Uses</b>	<b>\$6,214,789</b>	<b>\$6,499,473</b>	<b>4.6%</b>

**Name of City: Oakdale**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$10,511,075	\$10,883,483	3.5%
Tax Increments	---	---	---
All Other Taxes	---	817,500	---
Special Assessments	124,700	---	-100.0%
Licenses and Permits	803,300	1,527,535	90.2%
Federal Grants	---	15,000	---
State General Purpose Aid	993,200	262,721	-73.5%
State Categorical Aid	---	575,000	---
Grants from County/Other Local Units	---	126,000	---
Charges for Services	925,455	886,689	-4.2%
Fines and Forfeits	100,000	80,000	-20.0%
Interest on Investments	219,500	69,753	-68.2%
All Other Revenues	1,414,500	516,000	-63.5%
<b>Total Revenues</b>	<b>\$15,091,730</b>	<b>\$15,759,681</b>	<b>4.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,737,000	1,675,400	-55.2%
<b>Total Revenues and Other Sources</b>	<b>\$18,828,730</b>	<b>\$17,435,081</b>	<b>-7.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,740,284	\$3,666,919	-2.0%
Public Safety	7,378,902	8,225,948	11.5%
Streets and Highways (excluding Const.)	4,888,794	2,208,907	-54.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	708,697	1,417,340	100.0%
Conservation of Natural Resources	430,590	745,193	73.1%
Economic Development and Housing	291,500	585,694	100.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,438,767</b>	<b>\$16,850,001</b>	<b>-3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,330,000	152,900	-88.5%
<b>Total Expenditures and Other Uses</b>	<b>\$18,768,767</b>	<b>\$17,002,901</b>	<b>-9.4%</b>

**Name of City: Odessa**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	775	10.7%
Federal Grants	---	---	---
State General Purpose Aid	49,504	49,638	0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,000	11,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	600	1,900	216.7%
<b>Total Revenues</b>	<b>\$91,804</b>	<b>\$93,313</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$91,804</b>	<b>\$93,313</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$32,320	\$32,870	1.7%
Public Safety	13,700	13,700	---
Streets and Highways (excluding Const.)	17,800	18,800	5.6%
Sanitation	11,600	11,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,200	3,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,700	6,700	---
<b>Total Current Expenditures</b>	<b>\$85,320</b>	<b>\$86,870</b>	<b>1.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$85,320</b>	<b>\$86,870</b>	<b>1.8%</b>

**Name of City: Odin [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Ogema [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Ogilvie**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$108,500	\$119,974	10.6%
Tax Increments	2,210	2,210	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,250	6.3%
Federal Grants	---	---	---
State General Purpose Aid	117,072	116,350	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	67,250	85,300	26.8%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	24,550	52,550	114.1%
<b>Total Revenues</b>	<b>\$325,082</b>	<b>\$382,134</b>	<b>17.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,465	25,465	8.5%
<b>Total Revenues and Other Sources</b>	<b>\$348,547</b>	<b>\$407,599</b>	<b>16.9%</b>
<b>Current Expenditures</b>			
General Government	\$95,509	\$101,824	6.6%
Public Safety	94,826	100,150	5.6%
Streets and Highways (excluding Const.)	52,500	86,000	63.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	4,200	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,000	15,600	20.0%
<b>Total Current Expenditures</b>	<b>\$259,335</b>	<b>\$307,774</b>	<b>18.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,465	17,465	---
Debt Service - Principal	44,847	44,847	---
Interest and Fiscal Charges	7,022	8,822	25.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	17,465	18,465	5.7%
<b>Total Expenditures and Other Uses</b>	<b>\$346,134</b>	<b>\$397,373</b>	<b>14.8%</b>

**Name of City: Okabena**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$99,000	\$99,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	640	1,850	189.1%
Federal Grants	---	---	---
State General Purpose Aid	54,780	55,882	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,805	20,000	85.1%
Fines and Forfeits	---	---	---
Interest on Investments	608	700	15.1%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$165,833</b>	<b>\$177,432</b>	<b>7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$165,833</b>	<b>\$177,432</b>	<b>7.0%</b>
<b>Current Expenditures</b>			
General Government	\$18,348	\$20,000	9.0%
Public Safety	7,665	8,165	6.5%
Streets and Highways (excluding Const.)	23,834	25,000	4.9%
Sanitation	12,990	15,000	15.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,260	2,500	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$65,097</b>	<b>\$70,665</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	16,900	25,000	47.9%
All Other Capital Outlay	105,647	45,000	-57.4%
Debt Service - Principal	7,000	7,000	---
Interest and Fiscal Charges	700	1,000	42.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$195,344</b>	<b>\$148,665</b>	<b>-23.9%</b>

**Name of City: Oklee**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$243,803	\$253,118	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	137,833	138,333	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	18,800	---
<b>Total Revenues</b>	<b>\$381,636</b>	<b>\$410,251</b>	<b>7.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$381,636</b>	<b>\$410,251</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$116,450	\$141,366	21.4%
Public Safety	18,980	19,480	2.6%
Streets and Highways (excluding Const.)	11,000	12,000	9.1%
Sanitation	2,600	2,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	137,700	344,897	150.5%
<b>Total Current Expenditures</b>	<b>\$286,730</b>	<b>\$520,343</b>	<b>81.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	5,000	66.7%
Debt Service - Principal	4,277	4,459	4.3%
Interest and Fiscal Charges	989	807	-18.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$294,996</b>	<b>\$530,609</b>	<b>79.9%</b>

**Name of City: Olivia**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,373,074	\$1,497,083	9.0%
Tax Increments	---	---	---
All Other Taxes	28,500	26,650	-6.5%
Special Assessments	70,500	69,570	-1.3%
Licenses and Permits	52,740	60,181	14.1%
Federal Grants	---	---	---
State General Purpose Aid	839,827	847,647	0.9%
State Categorical Aid	103,552	108,552	4.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	64,260	247,981	285.9%
Fines and Forfeits	13,000	14,204	9.3%
Interest on Investments	7,300	16,800	130.1%
All Other Revenues	13,634	10,488	-23.1%
<b>Total Revenues</b>	<b>\$2,566,387</b>	<b>\$2,899,156</b>	<b>13.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	26,500	---	-100.0%
Transfers from Other Funds	1,096,185	1,047,698	-4.4%
<b>Total Revenues and Other Sources</b>	<b>\$3,689,072</b>	<b>\$3,946,854</b>	<b>7.0%</b>
<b>Current Expenditures</b>			
General Government	\$751,514	\$483,554	-35.7%
Public Safety	854,982	995,562	16.4%
Streets and Highways (excluding Const.)	484,943	555,273	14.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	347,265	698,584	101.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,174	122,419	5.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,554,878</b>	<b>\$2,855,392</b>	<b>11.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	256,250	403,134	57.3%
Debt Service - Principal	452,538	389,000	-14.0%
Interest and Fiscal Charges	92,019	68,290	-25.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,105,685	164,500	-85.1%
<b>Total Expenditures and Other Uses</b>	<b>\$4,461,370</b>	<b>\$3,880,316</b>	<b>-13.0%</b>



**Name of City: Onamia**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$385,000	\$410,000	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,150	2,550	-19.0%
Federal Grants	---	45,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	300,209	303,659	1.1%
Charges for Services	123,800	133,500	7.8%
Fines and Forfeits	20,000	25,000	25.0%
Interest on Investments	1,000	200	-80.0%
All Other Revenues	31,200	27,300	-12.5%
<b>Total Revenues</b>	<b>\$884,359</b>	<b>\$967,209</b>	<b>9.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$884,359</b>	<b>\$967,209</b>	<b>9.4%</b>
<b>Current Expenditures</b>			
General Government	\$278,200	\$287,650	3.4%
Public Safety	482,000	546,835	13.5%
Streets and Highways (excluding Const.)	114,500	133,200	16.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,000	31,500	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	---	2,050	---
<b>Total Current Expenditures</b>	<b>\$939,700</b>	<b>\$1,036,235</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$939,700</b>	<b>\$1,036,235</b>	<b>10.3%</b>

**Name of City: Ormsby**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$39,550	\$42,714	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	11,500	11,500	---
Grants from County/Other Local Units	28,674	29,008	1.2%
Charges for Services	5,050	5,050	---
Fines and Forfeits	---	---	---
Interest on Investments	650	650	---
All Other Revenues	1,850	1,850	---
<b>Total Revenues</b>	<b>\$95,524</b>	<b>\$99,022</b>	<b>3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$95,524</b>	<b>\$99,022</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$39,550	\$36,010	-9.0%
Public Safety	33,372	36,265	8.7%
Streets and Highways (excluding Const.)	14,342	16,925	18.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,100	9,100	---
Conservation of Natural Resources	---	1,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$96,364</b>	<b>\$99,300</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$96,364</b>	<b>\$99,300</b>	<b>3.0%</b>

**Name of City: Orono**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$4,936,140	\$5,113,596	3.6%
Tax Increments	77,000	88,000	14.3%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	532,200	585,200	10.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	268,000	403,000	50.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,345,460	3,775,200	12.8%
Fines and Forfeits	70,100	75,000	7.0%
Interest on Investments	76,500	86,500	13.1%
All Other Revenues	68,600	73,600	7.3%
<b>Total Revenues</b>	<b>\$9,374,000</b>	<b>\$10,200,096</b>	<b>8.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$9,374,000</b>	<b>\$10,200,096</b>	<b>8.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,443,450	\$1,491,920	3.4%
Public Safety	5,868,700	6,341,866	8.1%
Streets and Highways (excluding Const.)	661,100	602,600	-8.8%
Sanitation	---	---	---
Human Services	12,400	12,400	---
Health	---	---	---
Culture and Recreation	525,850	678,610	29.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,000	88,000	18.9%
All Other Current Expenditures	172,200	280,200	62.7%
<b>Total Current Expenditures</b>	<b>\$8,757,700</b>	<b>\$9,495,596</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	350,000	273,000	-22.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	400,000	400,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$9,507,700</b>	<b>\$10,168,596</b>	<b>7.0%</b>

**Name of City: Oronoco [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Orr**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$121,441	\$127,513	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,510	1,500	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	55,298	72,212	30.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	101,000	101,000	---
Charges for Services	175	250	42.9%
Fines and Forfeits	500	500	---
Interest on Investments	2,824	---	-100.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$282,748</b>	<b>\$302,975</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,000	7,000	-22.2%
<b>Total Revenues and Other Sources</b>	<b>\$291,748</b>	<b>\$309,975</b>	<b>6.2%</b>
<b>Current Expenditures</b>			
General Government	\$90,625	\$88,291	-2.6%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	22,624	23,394	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,907	37,025	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	104,000	101,000	-2.9%
All Other Current Expenditures	34,245	50,455	47.3%
<b>Total Current Expenditures</b>	<b>\$287,401</b>	<b>\$300,165</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,585	9,123	154.5%
<b>Total Expenditures and Other Uses</b>	<b>\$290,986</b>	<b>\$309,288</b>	<b>6.3%</b>

**Name of City: Ortonville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$725,044	\$997,562	37.6%
Tax Increments	---	---	---
All Other Taxes	96,035	63,000	-34.4%
Special Assessments	10,000	144,707	1347.1%
Licenses and Permits	20,350	24,000	17.9%
Federal Grants	---	---	---
State General Purpose Aid	759,741	763,441	0.5%
State Categorical Aid	65,270	198,836	204.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	148,878	152,463	2.4%
Fines and Forfeits	2,800	3,700	32.1%
Interest on Investments	13,500	20,000	48.1%
All Other Revenues	41,100	44,200	7.5%
<b>Total Revenues</b>	<b>\$1,882,718</b>	<b>\$2,411,909</b>	<b>28.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	524,514	381,542	-27.3%
<b>Total Revenues and Other Sources</b>	<b>\$2,407,232</b>	<b>\$2,793,451</b>	<b>16.0%</b>
<b>Current Expenditures</b>			
General Government	\$473,762	\$507,942	7.2%
Public Safety	552,178	596,737	8.1%
Streets and Highways (excluding Const.)	550,440	590,498	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	264,360	273,566	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	45,000	---
All Other Current Expenditures	253,992	131,606	-48.2%
<b>Total Current Expenditures</b>	<b>\$2,094,732</b>	<b>\$2,145,349</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	292,500	327,628	12.0%
Debt Service - Principal	---	226,713	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	93,761	368.8%
<b>Total Expenditures and Other Uses</b>	<b>\$2,407,232</b>	<b>\$2,793,451</b>	<b>16.0%</b>

**Name of City: Osakis**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$624,347	\$664,378	6.4%
Tax Increments	112,080	144,400	28.8%
All Other Taxes	24,000	24,000	---
Special Assessments	---	---	---
Licenses and Permits	37,000	37,000	---
Federal Grants	---	---	---
State General Purpose Aid	28,540	28,540	---
State Categorical Aid	504,273	511,699	1.5%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	41,500	41,500	---
Fines and Forfeits	7,900	7,900	---
Interest on Investments	10,000	10,000	---
All Other Revenues	40,550	40,550	---
<b>Total Revenues</b>	<b>\$1,440,190</b>	<b>\$1,519,967</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	4,500	12.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,444,190</b>	<b>\$1,524,467</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$22,800,224	\$221,290	-99.0%
Public Safety	493,110	473,799	-3.9%
Streets and Highways (excluding Const.)	167,984	188,284	12.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,228	84,496	139.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,372	22,801	-10.1%
All Other Current Expenditures	236,239	198,297	-16.1%
<b>Total Current Expenditures</b>	<b>\$23,758,157</b>	<b>\$1,188,967</b>	<b>-95.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	112,199	191,100	70.3%
Debt Service - Principal	489,000	469,000	-4.1%
Interest and Fiscal Charges	145,067	96,724	-33.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$24,504,423</b>	<b>\$1,945,791</b>	<b>-92.1%</b>

**Name of City: Oslo [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Osseo**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,622,608	\$1,745,554	7.6%
Tax Increments	12,000	7,000	-41.7%
All Other Taxes	100,500	103,000	2.5%
Special Assessments	5,000	2,300	-54.0%
Licenses and Permits	178,050	183,850	3.3%
Federal Grants	---	63,887	---
State General Purpose Aid	731,851	756,179	3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,500	7,000	7.7%
Charges for Services	32,000	61,000	90.6%
Fines and Forfeits	51,000	48,500	-4.9%
Interest on Investments	17,500	25,000	42.9%
All Other Revenues	35,859	28,200	-21.4%
<b>Total Revenues</b>	<b>\$2,792,868</b>	<b>\$3,031,470</b>	<b>8.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,842,868</b>	<b>\$3,081,470</b>	<b>8.4%</b>
<b>Current Expenditures</b>			
General Government	\$754,071	\$846,242	12.2%
Public Safety	1,195,721	1,249,382	4.5%
Streets and Highways (excluding Const.)	200,207	209,950	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	106,998	130,026	21.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
<b>Total Current Expenditures</b>	<b>\$2,276,997</b>	<b>\$2,455,600</b>	<b>7.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	565,870	625,870	10.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,842,867</b>	<b>\$3,081,470</b>	<b>8.4%</b>

**Name of City: Ostrander [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Otsego**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$5,442,057	\$5,547,693	1.9%
Tax Increments	415,676	421,996	1.5%
All Other Taxes	135,000	129,000	-4.4%
Special Assessments	555,031	244,360	-56.0%
Licenses and Permits	1,200,810	1,510,639	25.8%
Federal Grants	---	---	---
State General Purpose Aid	9,500	9,500	---
State Categorical Aid	78,000	78,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,491,613	238,871	-90.4%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	72,000	60,000	-16.7%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$10,423,687</b>	<b>\$8,264,059</b>	<b>-20.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	384,100	293,500	-23.6%
<b>Total Revenues and Other Sources</b>	<b>\$10,807,787</b>	<b>\$8,557,559</b>	<b>-20.8%</b>
<b>Current Expenditures</b>			
General Government	\$1,540,869	\$1,763,193	14.4%
Public Safety	2,714,553	3,015,037	11.1%
Streets and Highways (excluding Const.)	1,429,909	1,551,450	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	796,416	855,826	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	565,743	558,275	-1.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,047,490</b>	<b>\$7,743,781</b>	<b>9.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,770,000	660,000	-82.5%
Interest and Fiscal Charges	525,251	145,931	-72.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,342,741</b>	<b>\$8,549,712</b>	<b>-24.6%</b>

**Name of City: Ottertail**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$489,030	\$513,480	5.0%
Tax Increments	---	---	---
All Other Taxes	20,000	21,000	5.0%
Special Assessments	7,500	10,000	33.3%
Licenses and Permits	13,900	17,150	23.4%
Federal Grants	---	---	---
State General Purpose Aid	1,030	1,084	5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,000	2,000	-33.3%
Charges for Services	63,990	65,000	1.6%
Fines and Forfeits	---	---	---
Interest on Investments	15,150	11,100	-26.7%
All Other Revenues	12,320	14,225	15.5%
<b>Total Revenues</b>	<b>\$625,920</b>	<b>\$655,039</b>	<b>4.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$625,920</b>	<b>\$655,039</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$221,183	\$204,795	-7.4%
Public Safety	88,190	81,600	-7.5%
Streets and Highways (excluding Const.)	74,470	75,990	2.0%
Sanitation	1,750	5,650	222.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,160	20,380	6.4%
Conservation of Natural Resources	50	---	-100.0%
Economic Development and Housing	19,300	18,300	-5.2%
All Other Current Expenditures	19,500	19,500	---
<b>Total Current Expenditures</b>	<b>\$443,603</b>	<b>\$426,215</b>	<b>-3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	65,000	98,250	51.2%
Debt Service - Principal	79,755	80,880	1.4%
Interest and Fiscal Charges	24,925	22,540	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	49,512	49,512	---
<b>Total Expenditures and Other Uses</b>	<b>\$662,795</b>	<b>\$677,397</b>	<b>2.2%</b>

**Name of City: Owatonna**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$13,626,603	\$14,969,985	9.9%
Tax Increments	1,113,547	3,533,318	217.3%
All Other Taxes	611,000	599,000	-2.0%
Special Assessments	402,922	396,959	-1.5%
Licenses and Permits	390,325	402,759	3.2%
Federal Grants	2,622,770	152,500	-94.2%
State General Purpose Aid	4,674,700	4,737,816	1.4%
State Categorical Aid	5,063,332	1,063,967	-79.0%
Grants from County/Other Local Units	455,419	579,732	27.3%
Charges for Services	2,561,339	2,729,146	6.6%
Fines and Forfeits	187,950	195,820	4.2%
Interest on Investments	252,550	145,100	-42.5%
All Other Revenues	473,523	512,647	8.3%
<b>Total Revenues</b>	<b>\$32,435,980</b>	<b>\$30,018,749</b>	<b>-7.5%</b>
Proceeds from Bond Sales	3,433,750	1,938,000	-43.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,152,850	569,690	-50.6%
<b>Total Revenues and Other Sources</b>	<b>\$37,022,580</b>	<b>\$32,526,439</b>	<b>-12.1%</b>
<b>Current Expenditures</b>			
General Government	\$3,326,066	\$3,740,866	12.5%
Public Safety	7,805,512	8,310,829	6.5%
Streets and Highways (excluding Const.)	4,230,075	4,485,178	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,940,781	5,299,771	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,926,460	4,457,506	131.4%
All Other Current Expenditures	520,009	315,885	-39.3%
<b>Total Current Expenditures</b>	<b>\$22,748,903</b>	<b>\$26,610,035</b>	<b>17.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,274,435	3,206,367	-71.6%
Debt Service - Principal	1,750,000	1,690,000	-3.4%
Interest and Fiscal Charges	448,451	403,865	-9.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,152,850	569,690	-50.6%
<b>Total Expenditures and Other Uses</b>	<b>\$37,374,639</b>	<b>\$32,479,957</b>	<b>-13.1%</b>

**Name of City: Palisade**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$109,142	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	850	---
Federal Grants	---	20,000	---
State General Purpose Aid	---	23,000	---
State Categorical Aid	---	20,000	---
Grants from County/Other Local Units	---	11,000	---
Charges for Services	---	95,000	---
Fines and Forfeits	---	2,000	---
Interest on Investments	---	500	---
All Other Revenues	---	85,000	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$366,492</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$396,492</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$80,000	---
Public Safety	---	82,000	---
Streets and Highways (excluding Const.)	---	53,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	2,000	---
All Other Current Expenditures	---	35,000	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$253,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	25,000	---
Debt Service - Principal	---	42,259	---
Interest and Fiscal Charges	---	4,310	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	33,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$357,569</b>	<b>---</b>

**Name of City: Park Rapids**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,094,129	\$2,176,914	4.0%
Tax Increments	---	---	---
All Other Taxes	202,488	252,000	24.5%
Special Assessments	---	---	---
Licenses and Permits	133,650	117,750	-11.9%
Federal Grants	3,000	666,270	22109.0%
State General Purpose Aid	85,000	670,620	689.0%
State Categorical Aid	590,141	163,000	-72.4%
Grants from County/Other Local Units	---	1,250,000	---
Charges for Services	213,091	105,000	-50.7%
Fines and Forfeits	35,000	30,000	-14.3%
Interest on Investments	40,000	40,000	---
All Other Revenues	83,521	41,000	-50.9%
<b>Total Revenues</b>	<b>\$3,480,020</b>	<b>\$5,512,554</b>	<b>58.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,480,020</b>	<b>\$5,512,554</b>	<b>58.4%</b>
<b>Current Expenditures</b>			
General Government	\$828,801	\$870,573	5.0%
Public Safety	1,789,321	1,884,845	5.3%
Streets and Highways (excluding Const.)	635,833	2,311,035	263.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	256,034	263,072	2.7%
Conservation of Natural Resources	22,031	21,429	-2.7%
Economic Development and Housing	48,000	50,000	4.2%
All Other Current Expenditures	---	104,600	---
<b>Total Current Expenditures</b>	<b>\$3,580,020</b>	<b>\$5,505,554</b>	<b>53.8%</b>
Streets and Highways Capital Outlay	---	1,650,000	---
All Other Capital Outlay	---	57,000	---
Debt Service - Principal	---	1,005,000	---
Interest and Fiscal Charges	---	233,198	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,580,020</b>	<b>\$8,450,752</b>	<b>136.1%</b>

**Name of City: Parkers Prairie**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$614,861	\$636,381	3.5%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	1,900	3,600	89.5%
Federal Grants	---	---	---
State General Purpose Aid	297,556	302,013	1.5%
State Categorical Aid	16,800	16,800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,500	10,000	-25.9%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,200	2,000	66.7%
All Other Revenues	55,431	53,812	-2.9%
<b>Total Revenues</b>	<b>\$1,016,248</b>	<b>\$1,039,606</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,016,248</b>	<b>\$1,039,606</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$175,380	\$176,598	0.7%
Public Safety	336,892	339,590	0.8%
Streets and Highways (excluding Const.)	227,618	215,168	-5.5%
Sanitation	17,210	15,720	-8.7%
Human Services	---	---	---
Health	7,500	23,500	213.3%
Culture and Recreation	147,848	166,781	12.8%
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	---	500	---
All Other Current Expenditures	49,800	47,749	-4.1%
<b>Total Current Expenditures</b>	<b>\$966,248</b>	<b>\$989,606</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,016,248</b>	<b>\$1,039,606</b>	<b>2.3%</b>

**Name of City: Paynesville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$851,000	\$994,054	16.8%
Tax Increments	---	---	---
All Other Taxes	25,000	25,000	---
Special Assessments	1,500	1,000	-33.3%
Licenses and Permits	50,250	60,650	20.7%
Federal Grants	---	---	---
State General Purpose Aid	774,021	780,006	0.8%
State Categorical Aid	83,500	87,400	4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	528,546	549,087	3.9%
Fines and Forfeits	14,340	13,500	-5.9%
Interest on Investments	30,000	30,000	---
All Other Revenues	83,848	62,650	-25.3%
<b>Total Revenues</b>	<b>\$2,442,005</b>	<b>\$2,603,347</b>	<b>6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,000	40,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,482,005</b>	<b>\$2,643,347</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$452,084	\$449,248	-0.6%
Public Safety	918,492	902,659	-1.7%
Streets and Highways (excluding Const.)	409,889	441,939	7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	155,900	180,906	16.0%
Conservation of Natural Resources	23,776	24,548	3.2%
Economic Development and Housing	---	65,983	---
All Other Current Expenditures	43,451	40,884	-5.9%
<b>Total Current Expenditures</b>	<b>\$2,003,592</b>	<b>\$2,106,167</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,000	19,350	-7.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	520,927	517,830	-0.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,545,519</b>	<b>\$2,643,347</b>	<b>3.8%</b>

**Name of City: Pease**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$40,752	\$40,873	0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	38,041	38,728	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$78,793</b>	<b>\$79,601</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$78,793</b>	<b>\$79,601</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$16,870	\$14,370	-14.8%
Public Safety	2,550	2,550	---
Streets and Highways (excluding Const.)	18,500	18,102	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,100	4,400	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	28,211	40,059	42.0%
<b>Total Current Expenditures</b>	<b>\$70,231</b>	<b>\$79,481</b>	<b>13.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$70,231</b>	<b>\$79,481</b>	<b>13.2%</b>

**Name of City: Pelican Rapids**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$733,738	\$851,820	16.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	3,500	3,000	-14.3%
Federal Grants	---	---	---
State General Purpose Aid	1,004,842	1,012,040	0.7%
State Categorical Aid	37,345	37,345	---
Grants from County/Other Local Units	---	---	---
Charges for Services	63,400	67,900	7.1%
Fines and Forfeits	7,500	7,500	---
Interest on Investments	8,000	9,000	12.5%
All Other Revenues	7,500	2,000	-73.3%
<b>Total Revenues</b>	<b>\$1,867,325</b>	<b>\$1,992,105</b>	<b>6.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,967,325</b>	<b>\$2,092,105</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$266,790	\$382,105	43.2%
Public Safety	600,735	630,710	5.0%
Streets and Highways (excluding Const.)	296,600	303,200	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,000	31,000	---
Culture and Recreation	474,850	488,440	2.9%
Conservation of Natural Resources	600	600	---
Economic Development and Housing	78,000	68,000	-12.8%
All Other Current Expenditures	73,800	73,800	---
<b>Total Current Expenditures</b>	<b>\$1,822,375</b>	<b>\$1,977,855</b>	<b>8.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	125,050	94,550	-24.4%
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	2,400	2,200	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,967,325</b>	<b>\$2,092,105</b>	<b>6.3%</b>

**Name of City: Pemberton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$203,205	\$216,254	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,698	4,698	27.0%
Federal Grants	---	---	---
State General Purpose Aid	40,302	40,912	1.5%
State Categorical Aid	---	8,300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	19,675	35,275	79.3%
Fines and Forfeits	---	---	---
Interest on Investments	900	400	-55.6%
All Other Revenues	2,000	8,036	301.8%
<b>Total Revenues</b>	<b>\$269,780</b>	<b>\$313,875</b>	<b>16.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$269,780</b>	<b>\$313,875</b>	<b>16.3%</b>
<b>Current Expenditures</b>			
General Government	\$77,687	\$194,481	150.3%
Public Safety	38,935	32,848	-15.6%
Streets and Highways (excluding Const.)	16,000	31,463	96.6%
Sanitation	2,000	1,700	-15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,422	5,731	-90.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$195,044</b>	<b>\$266,223</b>	<b>36.5%</b>
Streets and Highways Capital Outlay	---	12,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	40,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$195,044</b>	<b>\$318,223</b>	<b>63.2%</b>

**Name of City: Pennock**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$155,433	\$155,433	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	253,413	255,755	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,000	4,600	15.0%
<b>Total Revenues</b>	<b>\$413,846</b>	<b>\$416,788</b>	<b>0.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$413,846</b>	<b>\$416,788</b>	<b>0.7%</b>
<b>Current Expenditures</b>			
General Government	\$102,483	\$130,483	27.3%
Public Safety	56,350	51,350	-8.9%
Streets and Highways (excluding Const.)	81,895	81,895	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,642	24,642	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	8,000	---
<b>Total Current Expenditures</b>	<b>\$273,370</b>	<b>\$296,370</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,000	31,000	-6.1%
Debt Service - Principal	85,000	60,000	-29.4%
Interest and Fiscal Charges	58,288	41,982	-28.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$449,658</b>	<b>\$429,352</b>	<b>-4.5%</b>

**Name of City: Pequot Lakes**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,925,442	\$1,932,862	0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	36,865	38,840	5.4%
Federal Grants	5,000	5,000	---
State General Purpose Aid	57,160	65,610	14.8%
State Categorical Aid	64,040	66,000	3.1%
Grants from County/Other Local Units	750	750	---
Charges for Services	309,750	330,200	6.6%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	164,850	47,675	-71.1%
All Other Revenues	250,985	29,860	-88.1%
<b>Total Revenues</b>	<b>\$2,832,842</b>	<b>\$2,534,797</b>	<b>-10.5%</b>
Proceeds from Bond Sales	3,221,450	---	-100.0%
Other Financing Sources	25,000	15,000	-40.0%
Transfers from Other Funds	123,210	123,210	---
<b>Total Revenues and Other Sources</b>	<b>\$6,202,502</b>	<b>\$2,673,007</b>	<b>-56.9%</b>
<b>Current Expenditures</b>			
General Government	\$567,935	\$622,470	9.6%
Public Safety	934,000	1,024,495	9.7%
Streets and Highways (excluding Const.)	399,100	402,965	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,130	50,530	36.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,627	89,752	2.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,025,792</b>	<b>\$2,190,212</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	3,000,000	---	-100.0%
All Other Capital Outlay	685,910	90,000	-86.9%
Debt Service - Principal	107,300	204,400	90.5%
Interest and Fiscal Charges	71,650	54,650	-23.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,500	39,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,930,152</b>	<b>\$2,578,762</b>	<b>-56.5%</b>

**Name of City: Perham**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,553,486	\$1,585,872	2.1%
Tax Increments	1,014,600	960,900	-5.3%
All Other Taxes	50,000	43,800	-12.4%
Special Assessments	540,073	515,078	-4.6%
Licenses and Permits	99,650	99,300	-0.4%
Federal Grants	---	199,167	---
State General Purpose Aid	611,811	619,400	1.2%
State Categorical Aid	202,133	118,764	-41.2%
Grants from County/Other Local Units	47,300	48,300	2.1%
Charges for Services	368,909	401,856	8.9%
Fines and Forfeits	16,600	11,300	-31.9%
Interest on Investments	72,605	60,545	-16.6%
All Other Revenues	148,074	145,614	-1.7%
<b>Total Revenues</b>	<b>\$4,725,241</b>	<b>\$4,809,896</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,010,972	1,354,166	33.9%
<b>Total Revenues and Other Sources</b>	<b>\$5,736,213</b>	<b>\$6,164,062</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$288,057	\$353,104	22.6%
Public Safety	1,089,401	1,274,565	17.0%
Streets and Highways (excluding Const.)	339,982	364,891	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	523,624	533,045	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	253,830	257,487	1.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,494,894</b>	<b>\$2,783,092</b>	<b>11.6%</b>
Streets and Highways Capital Outlay	90,000	95,000	5.6%
All Other Capital Outlay	428,836	469,802	9.6%
Debt Service - Principal	1,837,923	1,777,597	-3.3%
Interest and Fiscal Charges	341,791	298,151	-12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	185,000	427,967	131.3%
<b>Total Expenditures and Other Uses</b>	<b>\$5,378,444</b>	<b>\$5,851,609</b>	<b>8.8%</b>

**Name of City: Perley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$23,000	\$23,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,012	1,050	3.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,200	3,200	---
Grants from County/Other Local Units	21,545	22,000	2.1%
Charges for Services	7,000	7,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,207	6,207	---
<b>Total Revenues</b>	<b>\$61,964</b>	<b>\$62,457</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$61,964</b>	<b>\$62,457</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$22,750	\$22,750	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	16,600	16,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	3,000	3,000	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$43,350</b>	<b>\$43,350</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	7,446	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$43,350</b>	<b>\$50,796</b>	<b>17.2%</b>

**Name of City: Peterson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$94,349	\$98,123	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	540	980	81.5%
Federal Grants	---	---	---
State General Purpose Aid	41,996	42,186	0.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,053	10,253	2.0%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$148,438</b>	<b>\$153,042</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$148,438</b>	<b>\$153,042</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$96,061	\$97,757	1.8%
Public Safety	3,337	3,433	2.9%
Streets and Highways (excluding Const.)	17,233	17,368	0.8%
Sanitation	2,850	2,850	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	200	-88.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$121,181</b>	<b>\$121,608</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	6,636	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,521	7,521	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,100	13,913	348.8%
<b>Total Expenditures and Other Uses</b>	<b>\$148,438</b>	<b>\$153,042</b>	<b>3.1%</b>

**Name of City: Pierz**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$336,256	\$346,344	3.0%
Tax Increments	27,600	30,000	8.7%
All Other Taxes	11,500	11,500	---
Special Assessments	25,400	17,700	-30.3%
Licenses and Permits	29,000	35,000	20.7%
Federal Grants	---	---	---
State General Purpose Aid	456,686	460,955	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	33,500	35,000	4.5%
Fines and Forfeits	5,000	12,000	140.0%
Interest on Investments	21,773	17,565	-19.3%
All Other Revenues	55,351	57,651	4.2%
<b>Total Revenues</b>	<b>\$1,007,066</b>	<b>\$1,028,715</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,007,066</b>	<b>\$1,028,715</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$238,022	\$270,020	13.4%
Public Safety	413,885	436,039	5.4%
Streets and Highways (excluding Const.)	247,270	245,496	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,719	56,889	7.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	100	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$951,896</b>	<b>\$1,008,544</b>	<b>6.0%</b>
Streets and Highways Capital Outlay	125,000	125,000	---
All Other Capital Outlay	53,500	53,500	---
Debt Service - Principal	71,000	65,000	-8.5%
Interest and Fiscal Charges	5,910	1,468	-75.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,207,306</b>	<b>\$1,253,512</b>	<b>3.8%</b>

**Name of City: Pillager**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$234,613	\$269,000	14.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,250	16,250	---
Federal Grants	---	---	---
State General Purpose Aid	177,977	186,529	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	100	100	---
Interest on Investments	1,000	1,000	---
All Other Revenues	28,700	28,700	---
<b>Total Revenues</b>	<b>\$458,640</b>	<b>\$501,579</b>	<b>9.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$458,640</b>	<b>\$501,579</b>	<b>9.4%</b>
<b>Current Expenditures</b>			
General Government	\$197,736	\$182,939	-7.5%
Public Safety	105,675	144,275	36.5%
Streets and Highways (excluding Const.)	123,069	142,205	15.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,660	3,660	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$430,140</b>	<b>\$473,079</b>	<b>10.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	28,500	28,500	---
<b>Total Expenditures and Other Uses</b>	<b>\$458,640</b>	<b>\$501,579</b>	<b>9.4%</b>

**Name of City: Pine City**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,622,383	\$1,686,791	4.0%
Tax Increments	57,289	---	-100.0%
All Other Taxes	---	24,700	---
Special Assessments	144,044	88,735	-38.4%
Licenses and Permits	113,640	110,230	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	717,117	729,355	1.7%
State Categorical Aid	60,303	79,860	32.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	397,562	218,585	-45.0%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	3,920	1,500	-61.7%
All Other Revenues	41,429	17,500	-57.8%
<b>Total Revenues</b>	<b>\$3,167,687</b>	<b>\$2,967,256</b>	<b>-6.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	190,000	365,000	92.1%
<b>Total Revenues and Other Sources</b>	<b>\$3,357,687</b>	<b>\$3,332,256</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$534,191	\$658,352	23.2%
Public Safety	822,363	890,077	8.2%
Streets and Highways (excluding Const.)	611,922	481,893	-21.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	287,479	377,538	31.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,130	30,050	49.3%
All Other Current Expenditures	16,698	16,452	-1.5%
<b>Total Current Expenditures</b>	<b>\$2,292,783</b>	<b>\$2,454,362</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	423,477	522,083	23.3%
Debt Service - Principal	1,026,000	1,168,000	13.8%
Interest and Fiscal Charges	379,804	342,439	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,122,064</b>	<b>\$4,486,884</b>	<b>8.9%</b>

**Name of City: Pine Island**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,858,235	\$3,129,586	9.5%
Tax Increments	92,910	89,838	-3.3%
All Other Taxes	30,000	30,000	---
Special Assessments	202,273	190,570	-5.8%
Licenses and Permits	71,300	76,300	7.0%
Federal Grants	10,000	10,000	---
State General Purpose Aid	657,246	670,829	2.1%
State Categorical Aid	54,177	52,000	-4.0%
Grants from County/Other Local Units	77,089	77,089	---
Charges for Services	246,400	197,950	-19.7%
Fines and Forfeits	3,500	3,550	1.4%
Interest on Investments	25,225	28,325	12.3%
All Other Revenues	22,060	36,660	66.2%
<b>Total Revenues</b>	<b>\$4,350,415</b>	<b>\$4,592,697</b>	<b>5.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	380,479	699,196	83.8%
<b>Total Revenues and Other Sources</b>	<b>\$4,730,894</b>	<b>\$5,291,893</b>	<b>11.9%</b>
<b>Current Expenditures</b>			
General Government	\$540,601	\$574,829	6.3%
Public Safety	811,805	778,374	-4.1%
Streets and Highways (excluding Const.)	1,062,545	1,183,572	11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	432,231	556,335	28.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	82,046	98,555	20.1%
All Other Current Expenditures	76,995	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$3,006,223</b>	<b>\$3,191,665</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	255,050	262,128	2.8%
Debt Service - Principal	1,019,697	885,750	-13.1%
Interest and Fiscal Charges	310,912	232,066	-25.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	420,034	461,514	9.9%
<b>Total Expenditures and Other Uses</b>	<b>\$5,011,916</b>	<b>\$5,033,123</b>	<b>0.4%</b>

**Name of City: Pine River**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$511,328	\$581,498	13.7%
Tax Increments	12,500	3,373	-73.0%
All Other Taxes	9,000	8,500	-5.6%
Special Assessments	---	---	---
Licenses and Permits	5,881	9,530	62.0%
Federal Grants	---	---	---
State General Purpose Aid	308,028	311,654	1.2%
State Categorical Aid	27,850	36,400	30.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	148,542	146,348	-1.5%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	49,331	43,821	-11.2%
<b>Total Revenues</b>	<b>\$1,073,460</b>	<b>\$1,142,124</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,124,460</b>	<b>\$1,193,124</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$238,703	\$250,591	5.0%
Public Safety	405,815	410,943	1.3%
Streets and Highways (excluding Const.)	257,395	278,446	8.2%
Sanitation	11,100	9,300	-16.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,947	56,900	-0.1%
Conservation of Natural Resources	5,500	2,500	-54.5%
Economic Development and Housing	15,000	3,500	-76.7%
All Other Current Expenditures	24,000	24,000	---
<b>Total Current Expenditures</b>	<b>\$1,014,460</b>	<b>\$1,036,180</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	110,000	110,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,124,460</b>	<b>\$1,146,180</b>	<b>1.9%</b>

**Name of City: Pine Springs**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$65,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	17,000	---
Grants from County/Other Local Units	---	1,900	---
Charges for Services	---	---	---
Fines and Forfeits	---	9,000	---
Interest on Investments	---	600	---
All Other Revenues	---	34,182	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$135,182</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$135,182</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$58,299	---
Public Safety	---	7,500	---
Streets and Highways (excluding Const.)	---	59,400	---
Sanitation	---	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$130,599</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$130,599</b>	<b>---</b>

**Name of City: Pipestone**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,319,686	\$2,381,007	2.6%
Tax Increments	83,000	22,800	-72.5%
All Other Taxes	77,300	72,500	-6.2%
Special Assessments	160,162	198,818	24.1%
Licenses and Permits	46,515	54,455	17.1%
Federal Grants	---	---	---
State General Purpose Aid	2,334,319	2,371,750	1.6%
State Categorical Aid	104,500	106,000	1.4%
Grants from County/Other Local Units	38,010	38,010	---
Charges for Services	578,575	593,510	2.6%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	7,900	10,600	34.2%
All Other Revenues	93,603	93,442	-0.2%
<b>Total Revenues</b>	<b>\$5,863,570</b>	<b>\$5,962,892</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	468,600	557,125	18.9%
<b>Total Revenues and Other Sources</b>	<b>\$6,332,170</b>	<b>\$6,520,017</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$719,480	\$742,920	3.3%
Public Safety	1,186,480	1,245,536	5.0%
Streets and Highways (excluding Const.)	720,950	773,365	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	927,095	1,010,310	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	253,915	194,915	-23.2%
All Other Current Expenditures	344,160	351,155	2.0%
<b>Total Current Expenditures</b>	<b>\$4,152,080</b>	<b>\$4,318,201</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	271,100	127,500	-53.0%
Debt Service - Principal	993,215	986,905	-0.6%
Interest and Fiscal Charges	274,085	265,104	-3.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	272,100	437,425	60.8%
<b>Total Expenditures and Other Uses</b>	<b>\$5,962,580</b>	<b>\$6,135,135</b>	<b>2.9%</b>



**Name of City: Plainview**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,336,571	\$2,419,754	3.6%
Tax Increments	15,737	23,000	46.2%
All Other Taxes	52,000	50,000	-3.8%
Special Assessments	---	---	---
Licenses and Permits	52,050	40,850	-21.5%
Federal Grants	---	174,492	---
State General Purpose Aid	838,140	845,628	0.9%
State Categorical Aid	112,884	101,306	-10.3%
Grants from County/Other Local Units	48,436	49,535	2.3%
Charges for Services	257,978	267,448	3.7%
Fines and Forfeits	13,100	14,000	6.9%
Interest on Investments	40,020	25,520	-36.2%
All Other Revenues	43,450	47,132	8.5%
<b>Total Revenues</b>	<b>\$3,810,366</b>	<b>\$4,058,665</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,125,006	100,000	-91.1%
<b>Total Revenues and Other Sources</b>	<b>\$4,935,372</b>	<b>\$4,158,665</b>	<b>-15.7%</b>
<b>Current Expenditures</b>			
General Government	\$711,879	\$717,597	0.8%
Public Safety	2,170,683	1,246,698	-42.6%
Streets and Highways (excluding Const.)	684,621	653,124	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	540,464	582,352	7.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	52,500	77,281	47.2%
All Other Current Expenditures	43,775	46,098	5.3%
<b>Total Current Expenditures</b>	<b>\$4,203,922</b>	<b>\$3,323,150</b>	<b>-21.0%</b>
Streets and Highways Capital Outlay	300,000	---	-100.0%
All Other Capital Outlay	329,123	598,000	81.7%
Debt Service - Principal	78,000	151,000	93.6%
Interest and Fiscal Charges	42,230	38,160	-9.6%
Other Financing Uses	17,800	17,800	---
Transfers to Other Funds	298,123	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$5,269,198</b>	<b>\$4,128,110</b>	<b>-21.7%</b>

**Name of City: Plato**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$175,555	\$189,568	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,800	15.2%
Federal Grants	---	---	---
State General Purpose Aid	36,796	36,686	-0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,474	14,450	15.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,250	400	-68.0%
All Other Revenues	2,000	1,500	-25.0%
<b>Total Revenues</b>	<b>\$231,375</b>	<b>\$246,404</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$231,375</b>	<b>\$246,404</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$138,132	\$145,204	5.1%
Public Safety	31,309	30,809	-1.6%
Streets and Highways (excluding Const.)	38,000	38,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,040	19,700	40.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$221,481</b>	<b>\$233,713</b>	<b>5.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	11,700	46.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$229,481</b>	<b>\$245,413</b>	<b>6.9%</b>

**Name of City: Plummer [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Plymouth**

Adopted budgets for the following funds: GF: [No] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$34,943,986	\$37,246,506	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,717,130	3,699,480	-0.5%
Federal Grants	2,510,703	2,773,402	10.5%
State General Purpose Aid	---	---	---
State Categorical Aid	7,184,644	7,564,895	5.3%
Grants from County/Other Local Units	1,483,345	1,456,665	-1.8%
Charges for Services	4,101,882	4,122,306	0.5%
Fines and Forfeits	513,000	415,000	-19.1%
Interest on Investments	336,800	333,500	-1.0%
All Other Revenues	142,400	83,400	-41.4%
<b>Total Revenues</b>	<b>\$54,943,890</b>	<b>\$57,705,154</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,102,569	1,819,596	-13.5%
Transfers from Other Funds	250,000	193,000	-22.8%
<b>Total Revenues and Other Sources</b>	<b>\$57,296,459</b>	<b>\$59,717,750</b>	<b>4.2%</b>
<b>Current Expenditures</b>			
General Government	\$7,284,584	\$7,676,388	5.4%
Public Safety	23,536,670	24,531,358	4.2%
Streets and Highways (excluding Const.)	6,526,915	6,754,670	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,979,431	8,641,335	8.3%
Conservation of Natural Resources	1,122,617	1,147,291	2.2%
Economic Development and Housing	4,030,934	4,313,083	7.0%
All Other Current Expenditures	6,489,052	6,149,261	-5.2%
<b>Total Current Expenditures</b>	<b>\$56,970,203</b>	<b>\$59,213,386</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	100,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	500,500	454,500	-9.2%
<b>Total Expenditures and Other Uses</b>	<b>\$57,470,703</b>	<b>\$59,767,886</b>	<b>4.0%</b>

**Name of City: Porter**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$67,083	\$73,791	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	33,191	32,996	-0.6%
Charges for Services	13,162	13,162	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	13,300	---
<b>Total Revenues</b>	<b>\$114,736</b>	<b>\$134,549</b>	<b>17.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$114,736</b>	<b>\$134,549</b>	<b>17.3%</b>
<b>Current Expenditures</b>			
General Government	\$16,645	\$20,075	20.6%
Public Safety	46,415	52,765	13.7%
Streets and Highways (excluding Const.)	35,424	39,424	11.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,950	3,450	16.9%
Culture and Recreation	4,805	6,505	35.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,497	12,330	45.1%
<b>Total Current Expenditures</b>	<b>\$114,736</b>	<b>\$134,549</b>	<b>17.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$114,736</b>	<b>\$134,549</b>	<b>17.3%</b>

**Name of City: Preston**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,034,423	\$1,080,696	4.5%
Tax Increments	---	---	---
All Other Taxes	23,350	23,500	0.6%
Special Assessments	75,000	146,045	94.7%
Licenses and Permits	4,985	4,985	---
Federal Grants	---	---	---
State General Purpose Aid	504,191	504,917	0.1%
State Categoricial Aid	51,225	51,200	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	340,884	383,304	12.4%
Fines and Forfeits	7,700	7,400	-3.9%
Interest on Investments	13,690	14,490	5.8%
All Other Revenues	57,970	61,370	5.9%
<b>Total Revenues</b>	<b>\$2,113,418</b>	<b>\$2,277,907</b>	<b>7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,650	37,200	4.3%
<b>Total Revenues and Other Sources</b>	<b>\$2,149,068</b>	<b>\$2,315,107</b>	<b>7.7%</b>
<b>Current Expenditures</b>			
General Government	\$574,970	\$647,060	12.5%
Public Safety	436,421	474,596	8.7%
Streets and Highways (excluding Const.)	382,775	309,259	-19.2%
Sanitation	10,125	10,425	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	341,245	365,435	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,964	70,305	-7.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,821,500</b>	<b>\$1,877,080</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,800	103,500	2.7%
Debt Service - Principal	187,941	206,909	10.1%
Interest and Fiscal Charges	56,933	67,344	18.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,167,174</b>	<b>\$2,254,833</b>	<b>4.0%</b>

**Name of City: Princeton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,360,622	\$2,611,684	10.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	235,396	149,275	-36.6%
Federal Grants	83,245	93,500	12.3%
State General Purpose Aid	1,063,664	1,126,691	5.9%
State Categoricial Aid	110,311	113,410	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	591,573	322,665	-45.5%
Fines and Forfeits	21,932	28,500	29.9%
Interest on Investments	2,205	9,345	323.8%
All Other Revenues	501,245	173,156	-65.5%
<b>Total Revenues</b>	<b>\$4,970,193</b>	<b>\$4,628,226</b>	<b>-6.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	805,160	632,323	-21.5%
<b>Total Revenues and Other Sources</b>	<b>\$5,775,353</b>	<b>\$5,260,549</b>	<b>-8.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,007,271	\$929,212	-7.7%
Public Safety	2,021,713	2,112,547	4.5%
Streets and Highways (excluding Const.)	788,500	809,811	2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	55,681	48,430	-13.0%
Culture and Recreation	437,922	262,639	-40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	95,856	120,759	26.0%
All Other Current Expenditures	346,950	274,100	-21.0%
<b>Total Current Expenditures</b>	<b>\$4,753,893</b>	<b>\$4,557,498</b>	<b>-4.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	939,781	4,657,293	395.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	43,735	69,950	59.9%
<b>Total Expenditures and Other Uses</b>	<b>\$5,737,409</b>	<b>\$9,284,741</b>	<b>61.8%</b>

**Name of City: Prinsburg**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$399,354	\$411,335	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	105,626	106,801	1.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	36,500	61,500	68.5%
<b>Total Revenues</b>	<b>\$556,480</b>	<b>\$594,636</b>	<b>6.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$556,480</b>	<b>\$594,636</b>	<b>6.9%</b>
<b>Current Expenditures</b>			
General Government	\$182,600	\$239,600	31.2%
Public Safety	72,000	60,000	-16.7%
Streets and Highways (excluding Const.)	69,000	54,000	-21.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,100	17,600	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$341,700</b>	<b>\$371,200</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	100,000	150,000	50.0%
All Other Capital Outlay	152,000	240,000	57.9%
Debt Service - Principal	10,500	10,200	-2.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$634,200</b>	<b>\$801,400</b>	<b>26.4%</b>

**Name of City: Prior Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,315,207	\$15,252,761	6.5%
Tax Increments	---	---	---
All Other Taxes	637,000	1,687,000	164.8%
Special Assessments	619,370	607,773	-1.9%
Licenses and Permits	795,551	897,323	12.8%
Federal Grants	10,500	430,500	4000.0%
State General Purpose Aid	11,905	---	-100.0%
State Categoricial Aid	951,200	941,500	-1.0%
Grants from County/Other Local Units	756,090	1,064,472	40.8%
Charges for Services	2,085,162	2,704,320	29.7%
Fines and Forfeits	---	---	---
Interest on Investments	194,906	210,362	7.9%
All Other Revenues	172,597	145,000	-16.0%
<b>Total Revenues</b>	<b>\$20,549,488</b>	<b>\$23,941,011</b>	<b>16.5%</b>
Proceeds from Bond Sales	555,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,969,925	2,130,864	-28.3%
<b>Total Revenues and Other Sources</b>	<b>\$24,074,413</b>	<b>\$26,071,875</b>	<b>8.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,280,747	\$3,578,328	9.1%
Public Safety	7,387,514	8,112,433	9.8%
Streets and Highways (excluding Const.)	2,245,916	2,322,714	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,154,169	2,346,774	8.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	524,294	235,557	-55.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$15,592,640</b>	<b>\$16,595,806</b>	<b>6.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,826,978	2,482,400	-35.1%
Debt Service - Principal	4,274,858	4,325,713	1.2%
Interest and Fiscal Charges	968,769	1,035,199	6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,415,725	739,589	-47.8%
<b>Total Expenditures and Other Uses</b>	<b>\$26,078,970</b>	<b>\$25,178,707</b>	<b>-3.5%</b>

**Name of City: Proctor**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,637,386	\$1,633,683	-0.2%
Tax Increments	---	---	---
All Other Taxes	552,900	633,900	14.7%
Special Assessments	90,000	76,000	-15.6%
Licenses and Permits	22,260	22,500	1.1%
Federal Grants	---	160,206	---
State General Purpose Aid	1,096,797	1,101,073	0.4%
State Categoricial Aid	80,000	695,942	769.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	78,200	77,939	-0.3%
Fines and Forfeits	7,300	8,700	19.2%
Interest on Investments	11,000	11,000	---
All Other Revenues	90,317	83,600	-7.4%
<b>Total Revenues</b>	<b>\$3,666,160</b>	<b>\$4,504,543</b>	<b>22.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	264,175	541,836	105.1%
<b>Total Revenues and Other Sources</b>	<b>\$3,930,335</b>	<b>\$5,046,379</b>	<b>28.4%</b>
<b>Current Expenditures</b>			
General Government	\$725,273	\$709,569	-2.2%
Public Safety	1,249,768	1,328,188	6.3%
Streets and Highways (excluding Const.)	530,197	513,619	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	213,118	225,604	5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	53,200	52.0%
All Other Current Expenditures	---	109,500	---
<b>Total Current Expenditures</b>	<b>\$2,753,356</b>	<b>\$2,939,680</b>	<b>6.8%</b>
Streets and Highways Capital Outlay	50,000	184,016	268.0%
All Other Capital Outlay	322,526	1,278,489	296.4%
Debt Service - Principal	548,000	303,000	-44.7%
Interest and Fiscal Charges	133,343	117,024	-12.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	90,000	143,099	59.0%
<b>Total Expenditures and Other Uses</b>	<b>\$3,897,225</b>	<b>\$4,965,308</b>	<b>27.4%</b>

**Name of City: Quamba**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$35,500	\$40,000	12.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,000	31,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	23,046	23,467	1.8%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	500	500	---
<b>Total Revenues</b>	<b>\$90,646</b>	<b>\$95,567</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$90,646</b>	<b>\$95,567</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$32,000	\$32,000	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	8,500	9,500	11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$45,000</b>	<b>\$46,000</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,000	14,000	---
Interest and Fiscal Charges	14,500	14,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$73,500</b>	<b>\$74,500</b>	<b>1.4%</b>

**Name of City: Racine**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$165,747	\$169,665	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	500	-50.0%
Federal Grants	---	---	---
State General Purpose Aid	83,379	84,004	0.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$250,126</b>	<b>\$254,169</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$250,126</b>	<b>\$254,169</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$65,158	\$69,155	6.1%
Public Safety	22,700	23,100	1.8%
Streets and Highways (excluding Const.)	41,425	41,748	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,650	11,973	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$140,933</b>	<b>\$145,976</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,000	67,000	-1.5%
Debt Service - Principal	41,193	41,193	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$250,126</b>	<b>\$254,169</b>	<b>1.6%</b>

**Name of City: Ramsey**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$11,109,848	\$11,730,950	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	629,800	688,900	9.4%
Federal Grants	8,500	9,000	5.9%
State General Purpose Aid	---	---	---
State Categorical Aid	425,300	465,300	9.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	621,500	589,300	-5.2%
Fines and Forfeits	45,500	45,000	-1.1%
Interest on Investments	100,000	60,000	-40.0%
All Other Revenues	20,700	15,750	-23.9%
<b>Total Revenues</b>	<b>\$12,961,148</b>	<b>\$13,604,200</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,422,200	973,800	-31.5%
<b>Total Revenues and Other Sources</b>	<b>\$14,383,348</b>	<b>\$14,578,000</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$3,611,946	\$3,913,041	8.3%
Public Safety	5,951,740	6,430,902	8.1%
Streets and Highways (excluding Const.)	2,188,999	1,963,699	-10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,360,090	1,464,825	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	85,360	---
All Other Current Expenditures	74,000	25,000	-66.2%
<b>Total Current Expenditures</b>	<b>\$13,186,775</b>	<b>\$13,882,827</b>	<b>5.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,090,200	588,800	-46.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	106,373	106,373	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,383,348</b>	<b>\$14,578,000</b>	<b>1.4%</b>

**Name of City: Randall**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$164,471	\$167,760	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,156	16,162	0.0%
Licenses and Permits	960	1,000	4.2%
Federal Grants	---	---	---
State General Purpose Aid	196,057	219,294	11.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	200	500	150.0%
Interest on Investments	4,000	1,500	-62.5%
All Other Revenues	2,000	3,000	50.0%
<b>Total Revenues</b>	<b>\$391,544</b>	<b>\$416,916</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,341	20,650	26.4%
<b>Total Revenues and Other Sources</b>	<b>\$407,885</b>	<b>\$437,566</b>	<b>7.3%</b>
<b>Current Expenditures</b>			
General Government	\$182,190	\$186,416	2.3%
Public Safety	53,650	53,900	0.5%
Streets and Highways (excluding Const.)	87,088	98,088	12.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,480	15,290	-7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,060	19,110	-13.4%
<b>Total Current Expenditures</b>	<b>\$361,468</b>	<b>\$372,804</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$361,468</b>	<b>\$372,804</b>	<b>3.1%</b>

**Name of City: Randolph**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$95,000	\$133,876	40.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,775	6,843	1.0%
Federal Grants	---	---	---
State General Purpose Aid	34,640	35,544	2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,700	1,313	-64.5%
Fines and Forfeits	---	---	---
Interest on Investments	250	1,129	351.6%
All Other Revenues	100	2,525	2425.0%
<b>Total Revenues</b>	<b>\$140,465</b>	<b>\$181,230</b>	<b>29.0%</b>
Proceeds from Bond Sales	---	1,903,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$140,465</b>	<b>\$2,084,230</b>	<b>1383.8%</b>
<b>Current Expenditures</b>			
General Government	\$231,800	\$107,113	-53.8%
Public Safety	---	12,095	---
Streets and Highways (excluding Const.)	---	107,625	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	10,763	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$231,800</b>	<b>\$237,596</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	5,116	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$231,800</b>	<b>\$242,712</b>	<b>4.7%</b>

**Name of City: Ranier**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$253,000	\$231,900	-8.3%
Tax Increments	---	---	---
All Other Taxes	20,000	31,000	55.0%
Special Assessments	---	---	---
Licenses and Permits	3,476	3,700	6.4%
Federal Grants	30,380	29,417	-3.2%
State General Purpose Aid	101,199	57,523	-43.2%
State Categorical Aid	21,598	---	-100.0%
Grants from County/Other Local Units	82,375	82,633	0.3%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	46,930	188,822	302.3%
<b>Total Revenues</b>	<b>\$568,958</b>	<b>\$634,995</b>	<b>11.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	20,000	---
<b>Total Revenues and Other Sources</b>	<b>\$568,958</b>	<b>\$654,995</b>	<b>15.1%</b>
<b>Current Expenditures</b>			
General Government	\$169,100	\$177,828	5.2%
Public Safety	31,000	31,000	---
Streets and Highways (excluding Const.)	50,500	35,000	-30.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,343	51,883	-0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,634	39,044	-1.5%
All Other Current Expenditures	112,164	83,522	-25.5%
<b>Total Current Expenditures</b>	<b>\$454,741</b>	<b>\$418,277</b>	<b>-8.0%</b>
Streets and Highways Capital Outlay	32,095	10,000	-68.8%
All Other Capital Outlay	7,573	226,718	2893.8%
Debt Service - Principal	31,550	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$525,959</b>	<b>\$654,995</b>	<b>24.5%</b>

**Name of City: Raymond**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	268,746	272,768	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,700	11,700	---
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,860	3,874	0.4%
<b>Total Revenues</b>	<b>\$391,406</b>	<b>\$395,442</b>	<b>1.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$391,406</b>	<b>\$395,442</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$139,400	\$141,400	1.4%
Public Safety	38,150	38,150	---
Streets and Highways (excluding Const.)	133,400	133,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,200	49,200	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$367,150</b>	<b>\$362,150</b>	<b>-1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	31,000	93.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$383,150</b>	<b>\$393,150</b>	<b>2.6%</b>

**Name of City: Red Lake Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$803,942	\$826,792	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	6,000	100.0%
Licenses and Permits	20,000	16,750	-16.3%
Federal Grants	---	75,024	---
State General Purpose Aid	617,074	621,326	0.7%
State Categorical Aid	27,763	27,763	---
Grants from County/Other Local Units	---	---	---
Charges for Services	205,450	211,087	2.7%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	75,500	40,400	-46.5%
All Other Revenues	60,000	70,000	16.7%
<b>Total Revenues</b>	<b>\$1,813,229</b>	<b>\$1,895,342</b>	<b>4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,875	111,509	249.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,845,104</b>	<b>\$2,006,851</b>	<b>8.8%</b>
<b>Current Expenditures</b>			
General Government	\$301,249	\$302,575	0.4%
Public Safety	134,593	139,949	4.0%
Streets and Highways (excluding Const.)	406,426	405,625	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	392,188	464,990	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,275	43,325	30.2%
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$1,268,731</b>	<b>\$1,357,464</b>	<b>7.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	77,000	86,000	11.7%
Debt Service - Principal	460,752	473,289	2.7%
Interest and Fiscal Charges	100,625	90,098	-10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,907,108</b>	<b>\$2,006,851</b>	<b>5.2%</b>

**Name of City: Red Wing**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$22,944,909	\$23,627,796	3.0%
Tax Increments	---	---	---
All Other Taxes	290,534	496,400	70.9%
Special Assessments	389,025	389,025	---
Licenses and Permits	403,455	466,955	15.7%
Federal Grants	1,394,000	2,474,762	77.5%
State General Purpose Aid	---	---	---
State Categorical Aid	2,291,204	34,544,359	1407.7%
Grants from County/Other Local Units	218,618	254,838	16.6%
Charges for Services	1,026,261	1,090,944	6.3%
Fines and Forfeits	88,674	66,963	-24.5%
Interest on Investments	323,300	448,063	38.6%
All Other Revenues	343,651	1,319,332	283.9%
<b>Total Revenues</b>	<b>\$29,713,631</b>	<b>\$65,179,437</b>	<b>119.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,392,171	6,909,016	28.1%
<b>Total Revenues and Other Sources</b>	<b>\$35,105,802</b>	<b>\$72,088,453</b>	<b>105.3%</b>
<b>Current Expenditures</b>			
General Government	\$2,188,500	\$2,306,885	5.4%
Public Safety	8,222,167	8,856,382	7.7%
Streets and Highways (excluding Const.)	2,635,003	2,764,700	4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,000	---	-100.0%
Culture and Recreation	3,694,164	3,828,727	3.6%
Conservation of Natural Resources	25,000	30,000	20.0%
Economic Development and Housing	1,135,753	1,189,220	4.7%
All Other Current Expenditures	1,480,021	1,235,030	-16.6%
<b>Total Current Expenditures</b>	<b>\$19,390,608</b>	<b>\$20,210,944</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	4,768,100	29,308,686	514.7%
All Other Capital Outlay	4,865,204	4,414,092	-9.3%
Debt Service - Principal	4,365,000	4,465,000	2.3%
Interest and Fiscal Charges	932,720	810,223	-13.1%
Other Financing Uses	2	---	-100.0%
Transfers to Other Funds	5,197,799	4,622,680	-11.1%
<b>Total Expenditures and Other Uses</b>	<b>\$39,519,433</b>	<b>\$63,831,625</b>	<b>61.5%</b>

**Name of City: Redwood Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,932,094	\$3,072,775	4.8%
Tax Increments	68,464	68,832	0.5%
All Other Taxes	651,000	649,200	-0.3%
Special Assessments	---	---	---
Licenses and Permits	71,275	104,350	46.4%
Federal Grants	---	485,600	---
State General Purpose Aid	1,693,429	1,724,175	1.8%
State Categorical Aid	304,148	341,267	12.2%
Grants from County/Other Local Units	41,000	41,000	---
Charges for Services	1,043,332	1,060,183	1.6%
Fines and Forfeits	47,000	45,000	-4.3%
Interest on Investments	136,959	125,968	-8.0%
All Other Revenues	235,154	309,647	31.7%
<b>Total Revenues</b>	<b>\$7,223,855</b>	<b>\$8,027,997</b>	<b>11.1%</b>
Proceeds from Bond Sales	---	7,322,661	---
Other Financing Sources	---	---	---
Transfers from Other Funds	566,547	582,201	2.8%
<b>Total Revenues and Other Sources</b>	<b>\$7,790,402</b>	<b>\$15,932,859</b>	<b>104.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,137,514	\$1,163,987	2.3%
Public Safety	2,117,813	2,242,766	5.9%
Streets and Highways (excluding Const.)	1,198,498	1,159,829	-3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,621,846	2,666,139	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	116,522	127,576	9.5%
All Other Current Expenditures	154,023	87,866	-43.0%
<b>Total Current Expenditures</b>	<b>\$7,346,216</b>	<b>\$7,448,163</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,412,371	8,059,315	470.6%
Debt Service - Principal	115,131	83,983	-27.1%
Interest and Fiscal Charges	7,076	21,299	201.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	33,187	29,769	-10.3%
<b>Total Expenditures and Other Uses</b>	<b>\$8,913,981</b>	<b>\$15,642,529</b>	<b>75.5%</b>

**Name of City: Regal**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	1,550	72.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,300	7,300	---
<b>Total Revenues</b>	<b>\$15,200</b>	<b>\$15,850</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,200</b>	<b>\$15,850</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$3,500	\$3,500	---
Public Safety	800	800	---
Streets and Highways (excluding Const.)	500	500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,800</b>	<b>\$4,800</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,800</b>	<b>\$4,800</b>	<b>---</b>

**Name of City: Remer**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$200,850	\$200,000	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,700	35.0%
Federal Grants	---	---	---
State General Purpose Aid	80,562	83,410	3.5%
State Categorical Aid	---	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	21,000	21,057	0.3%
<b>Total Revenues</b>	<b>\$304,412</b>	<b>\$317,167</b>	<b>4.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	40,055	---
<b>Total Revenues and Other Sources</b>	<b>\$304,412</b>	<b>\$357,222</b>	<b>17.3%</b>
<b>Current Expenditures</b>			
General Government	\$160,000	\$163,036	1.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	140,000	157,800	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$300,000</b>	<b>\$320,836</b>	<b>6.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	25,000	---
Interest and Fiscal Charges	---	1,750	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$300,000</b>	<b>\$347,586</b>	<b>15.9%</b>

**Name of City: Renville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$469,183	\$392,034	-16.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,059	9,168	-54.3%
Licenses and Permits	3,300	5,300	60.6%
Federal Grants	---	---	---
State General Purpose Aid	486,298	491,390	1.0%
State Categorical Aid	25,000	27,578	10.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,300	20,150	31.7%
Fines and Forfeits	4,000	5,200	30.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	60,350	71,679	18.8%
<b>Total Revenues</b>	<b>\$1,085,490</b>	<b>\$1,024,499</b>	<b>-5.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,085,490</b>	<b>\$1,024,499</b>	<b>-5.6%</b>
<b>Current Expenditures</b>			
General Government	\$214,648	\$231,272	7.7%
Public Safety	398,664	377,536	-5.3%
Streets and Highways (excluding Const.)	222,212	216,293	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	24,679	---	-100.0%
Culture and Recreation	90,912	92,893	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	87,440	89,336	2.2%
<b>Total Current Expenditures</b>	<b>\$1,046,555</b>	<b>\$1,015,330</b>	<b>-3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	192,239	225,426	17.3%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	6,279	33,444	432.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,285,073</b>	<b>\$1,314,200</b>	<b>2.3%</b>

**Name of City: Revere**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$63,000	\$63,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,500	11.1%
Federal Grants	---	---	---
State General Purpose Aid	20,397	20,514	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$84,747</b>	<b>\$85,014</b>	<b>0.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$84,747</b>	<b>\$85,014</b>	<b>0.3%</b>
<b>Current Expenditures</b>			
General Government	\$44,470	\$44,870	0.9%
Public Safety	2,165	2,165	---
Streets and Highways (excluding Const.)	33,437	33,154	-0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	5,550	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$85,572</b>	<b>\$85,739</b>	<b>0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$85,572</b>	<b>\$85,739</b>	<b>0.2%</b>

**Name of City: Rice**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$568,985	\$620,194	9.0%
Tax Increments	---	---	---
All Other Taxes	6,460	6,460	---
Special Assessments	---	---	---
Licenses and Permits	8,600	7,900	-8.1%
Federal Grants	---	---	---
State General Purpose Aid	197,969	198,638	0.3%
State Categoricial Aid	45,319	45,000	-0.7%
Grants from County/Other Local Units	17,150	16,650	-2.9%
Charges for Services	106,270	111,510	4.9%
Fines and Forfeits	3,800	3,800	---
Interest on Investments	2,500	500	-80.0%
All Other Revenues	17,460	15,600	-10.7%
<b>Total Revenues</b>	<b>\$974,513</b>	<b>\$1,026,252</b>	<b>5.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$974,513</b>	<b>\$1,026,252</b>	<b>5.3%</b>
<b>Current Expenditures</b>			
General Government	\$202,598	\$178,493	-11.9%
Public Safety	438,044	467,412	6.7%
Streets and Highways (excluding Const.)	94,500	102,500	8.5%
Sanitation	10,900	30,936	183.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,285	56,336	152.8%
Conservation of Natural Resources	17,450	17,900	2.6%
Economic Development and Housing	8,993	8,400	-6.6%
All Other Current Expenditures	27,601	22,785	-17.4%
<b>Total Current Expenditures</b>	<b>\$822,371</b>	<b>\$884,762</b>	<b>7.6%</b>
Streets and Highways Capital Outlay	25,000	---	-100.0%
All Other Capital Outlay	110,552	122,100	10.4%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	1,500	1,000	-33.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$984,423</b>	<b>\$1,032,862</b>	<b>4.9%</b>

**Name of City: Rice Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,581,082	\$1,675,946	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	75,000	70,000	-6.7%
Licenses and Permits	57,400	55,300	-3.7%
Federal Grants	---	1,618,000	---
State General Purpose Aid	534,275	554,062	3.7%
State Categoricial Aid	5,875	8,000	36.2%
Grants from County/Other Local Units	9,950	10,900	9.5%
Charges for Services	6,000	7,500	25.0%
Fines and Forfeits	9,000	10,000	11.1%
Interest on Investments	20,000	1,020	-94.9%
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$2,301,082</b>	<b>\$4,013,228</b>	<b>74.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,301,082</b>	<b>\$4,013,228</b>	<b>74.4%</b>
<b>Current Expenditures</b>			
General Government	\$490,108	\$557,285	13.7%
Public Safety	325,525	387,395	19.0%
Streets and Highways (excluding Const.)	319,040	445,860	39.8%
Sanitation	10,000	10,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,250	30,125	48.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,164,923</b>	<b>\$1,430,665</b>	<b>22.8%</b>
Streets and Highways Capital Outlay	185,000	368,796	99.3%
All Other Capital Outlay	140,000	169,000	20.7%
Debt Service - Principal	262,955	179,984	-31.6%
Interest and Fiscal Charges	20,337	13,548	-33.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,903,215</b>	<b>\$2,291,993</b>	<b>20.4%</b>

**Name of City: Richfield**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$22,959,950	\$24,370,137	6.1%
Tax Increments	---	---	---
All Other Taxes	3,514,600	3,113,670	-11.4%
Special Assessments	49,000	49,000	---
Licenses and Permits	1,233,000	1,207,288	-2.1%
Federal Grants	810,320	2,244,590	177.0%
State General Purpose Aid	2,065,700	2,459,720	19.1%
State Categoricial Aid	6,210,910	9,896,590	59.3%
Grants from County/Other Local Units	27,040	22,070	-18.4%
Charges for Services	6,320,210	7,130,530	12.8%
Fines and Forfeits	257,000	255,000	-0.8%
Interest on Investments	82,600	48,205	-41.6%
All Other Revenues	1,592,030	1,671,260	5.0%
<b>Total Revenues</b>	<b>\$45,122,360</b>	<b>\$52,468,060</b>	<b>16.3%</b>
Proceeds from Bond Sales	---	9,600,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,591,890	3,669,660	2.2%
<b>Total Revenues and Other Sources</b>	<b>\$48,714,250</b>	<b>\$65,737,720</b>	<b>34.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,211,340	\$3,454,480	7.6%
Public Safety	15,575,790	16,245,810	4.3%
Streets and Highways (excluding Const.)	3,233,770	3,228,460	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,108,350	5,359,690	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,800,220	1,802,120	0.1%
<b>Total Current Expenditures</b>	<b>\$28,929,470</b>	<b>\$30,090,560</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	11,680,660	26,725,000	128.8%
Debt Service - Principal	4,945,000	3,760,000	-24.0%
Interest and Fiscal Charges	1,496,050	1,371,940	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,117,950	2,499,060	-19.8%
<b>Total Expenditures and Other Uses</b>	<b>\$50,169,130</b>	<b>\$64,446,560</b>	<b>28.5%</b>

**Name of City: Richmond**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$688,500	\$733,250	6.5%
Tax Increments	25,000	16,000	-36.0%
All Other Taxes	---	---	---
Special Assessments	254,600	157,500	-38.1%
Licenses and Permits	20,300	20,300	---
Federal Grants	---	---	---
State General Purpose Aid	625	625	---
State Categoricial Aid	352,672	358,682	1.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	583,550	594,900	1.9%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	11,010	7,150	-35.1%
All Other Revenues	1,250	1,250	---
<b>Total Revenues</b>	<b>\$1,941,007</b>	<b>\$1,893,157</b>	<b>-2.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	175,000	15,500	-91.1%
<b>Total Revenues and Other Sources</b>	<b>\$2,116,007</b>	<b>\$1,908,657</b>	<b>-9.8%</b>
<b>Current Expenditures</b>			
General Government	\$157,659	\$179,360	13.8%
Public Safety	274,746	281,187	2.3%
Streets and Highways (excluding Const.)	177,774	180,916	1.8%
Sanitation	779	777	-0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	138,336	143,729	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,436	59,671	34.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$793,730</b>	<b>\$845,640</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	501,000	550,000	9.8%
Interest and Fiscal Charges	141,793	152,141	7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,436,523</b>	<b>\$1,547,781</b>	<b>7.7%</b>

**Name of City: Richville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$9,820	\$11,500	17.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	690	400	-42.0%
Federal Grants	---	---	---
State General Purpose Aid	29,076	17,278	-40.6%
State Categorical Aid	2,003	1,025	-48.8%
Grants from County/Other Local Units	321	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,615	1,000	-38.1%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$43,525</b>	<b>\$31,203</b>	<b>-28.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$43,525</b>	<b>\$31,203</b>	<b>-28.3%</b>
<b>Current Expenditures</b>			
General Government	\$4,500	\$6,950	54.4%
Public Safety	1,300	1,900	46.2%
Streets and Highways (excluding Const.)	20,950	16,500	-21.2%
Sanitation	250	200	-20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	11,000	57.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	610	---
<b>Total Current Expenditures</b>	<b>\$34,000</b>	<b>\$37,160</b>	<b>9.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$34,000</b>	<b>\$37,160</b>	<b>9.3%</b>

**Name of City: Riverton [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Robbinsdale**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$8,007,652	\$8,627,375	7.7%
Tax Increments	753,122	1,424,865	89.2%
All Other Taxes	788,835	811,970	2.9%
Special Assessments	429,802	253,419	-41.0%
Licenses and Permits	450,325	466,493	3.6%
Federal Grants	25,000	25,000	---
State General Purpose Aid	2,043,372	2,066,556	1.1%
State Categorical Aid	367,794	376,095	2.3%
Grants from County/Other Local Units	246,250	261,532	6.2%
Charges for Services	576,806	613,388	6.3%
Fines and Forfeits	270,575	275,825	1.9%
Interest on Investments	174,825	201,400	15.2%
All Other Revenues	693,120	297,016	-57.1%
<b>Total Revenues</b>	<b>\$14,827,478</b>	<b>\$15,700,934</b>	<b>5.9%</b>
Proceeds from Bond Sales	2,337,400	2,080,000	-11.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	636,000	675,000	6.1%
<b>Total Revenues and Other Sources</b>	<b>\$17,800,878</b>	<b>\$18,455,934</b>	<b>3.7%</b>
<b>Current Expenditures</b>			
General Government	\$962,476	\$1,196,140	24.3%
Public Safety	6,453,063	6,917,060	7.2%
Streets and Highways (excluding Const.)	3,486,975	3,481,110	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	633,017	644,554	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,615,114	2,158,931	33.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$13,150,645</b>	<b>\$14,397,795</b>	<b>9.5%</b>
Streets and Highways Capital Outlay	3,881,511	5,087,000	31.1%
All Other Capital Outlay	1,397,500	1,419,500	1.6%
Debt Service - Principal	1,110,000	1,290,000	16.2%
Interest and Fiscal Charges	343,393	305,141	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	164,000	119,000	-27.4%
<b>Total Expenditures and Other Uses</b>	<b>\$20,047,049</b>	<b>\$22,618,436</b>	<b>12.8%</b>

**Name of City: Rochester**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$81,524,771	\$86,492,986	6.1%
Tax Increments	---	---	---
All Other Taxes	5,936,300	6,252,780	5.3%
Special Assessments	1,195,000	1,625,000	36.0%
Licenses and Permits	4,690,191	4,720,645	0.6%
Federal Grants	41,178,591	10,718,792	-74.0%
State General Purpose Aid	6,373,104	6,373,104	---
State Categorical Aid	20,468,584	35,538,324	73.6%
Grants from County/Other Local Units	3,400,189	5,646,164	66.1%
Charges for Services	12,053,303	11,095,349	-7.9%
Fines and Forfeits	514,250	336,908	-34.5%
Interest on Investments	347,667	329,290	-5.3%
All Other Revenues	25,123,254	25,030,336	-0.4%
<b>Total Revenues</b>	<b>\$202,805,204</b>	<b>\$194,159,678</b>	<b>-4.3%</b>
Proceeds from Bond Sales	8,425,000	11,575,000	37.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	50,815,239	52,626,414	3.6%
<b>Total Revenues and Other Sources</b>	<b>\$262,045,443</b>	<b>\$258,361,092</b>	<b>-1.4%</b>
<b>Current Expenditures</b>			
General Government	\$15,643,714	\$16,766,383	7.2%
Public Safety	59,015,038	58,829,876	-0.3%
Streets and Highways (excluding Const.)	15,851,769	16,288,470	2.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,121,218	23,562,932	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,321,344	6,649,584	5.2%
All Other Current Expenditures	20,139,565	18,134,194	-10.0%
<b>Total Current Expenditures</b>	<b>\$141,092,648</b>	<b>\$140,231,439</b>	<b>-0.6%</b>
Streets and Highways Capital Outlay	7,200,000	15,993,948	122.1%
All Other Capital Outlay	92,718,939	89,656,707	-3.3%
Debt Service - Principal	6,195,000	6,170,000	-0.4%
Interest and Fiscal Charges	3,306,660	2,777,217	-16.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	22,202,629	4,242,701	-80.9%
<b>Total Expenditures and Other Uses</b>	<b>\$272,715,876</b>	<b>\$259,072,012</b>	<b>-5.0%</b>



**Name of City: Rock Creek**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$210,000	\$210,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	21,360	21,360	---
Federal Grants	---	---	---
State General Purpose Aid	287,795	294,596	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$522,155</u>	<u>\$528,956</u>	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$522,155</u>	<u>\$528,956</u>	1.3%
<b>Current Expenditures</b>			
General Government	\$167,655	\$174,456	4.1%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	314,500	314,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$522,155</u>	<u>\$528,956</u>	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$522,155</u>	<u>\$528,956</u>	1.3%

**Name of City: Rockford**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,570,934	\$1,648,080	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	73,880	114,640	55.2%
Federal Grants	---	---	---
State General Purpose Aid	622,671	631,000	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	6,400	-8.6%
Charges for Services	132,271	187,050	41.4%
Fines and Forfeits	10,000	8,000	-20.0%
Interest on Investments	8,500	7,500	-11.8%
All Other Revenues	49,910	39,695	-20.5%
<b>Total Revenues</b>	<u>\$2,475,666</u>	<u>\$2,642,865</u>	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$2,475,666</u>	<u>\$2,642,865</u>	6.8%
<b>Current Expenditures</b>			
General Government	\$578,224	\$591,803	2.3%
Public Safety	539,140	609,746	13.1%
Streets and Highways (excluding Const.)	664,615	677,088	1.9%
Sanitation	54,650	56,000	2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	254,592	290,875	14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	74,445	77,353	3.9%
<b>Total Current Expenditures</b>	<u>\$2,165,666</u>	<u>\$2,302,865</u>	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	310,000	340,000	9.7%
<b>Total Expenditures and Other Uses</b>	<u>\$2,475,666</u>	<u>\$2,642,865</u>	6.8%

**Name of City: Rockville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,643,683	\$1,692,387	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	239,018	175,150	-26.7%
Licenses and Permits	41,800	49,800	19.1%
Federal Grants	---	---	---
State General Purpose Aid	8,700	7,600	-12.6%
State Categorical Aid	230,781	234,226	1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	465,000	588,780	26.6%
Fines and Forfeits	---	---	---
Interest on Investments	55,600	34,675	-37.6%
All Other Revenues	57,660	56,313	-2.3%
<b>Total Revenues</b>	<u>\$2,742,242</u>	<u>\$2,838,931</u>	3.5%
Proceeds from Bond Sales	---	4,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	199,500	198,422	-0.5%
<b>Total Revenues and Other Sources</b>	<u>\$2,941,742</u>	<u>\$7,037,353</u>	139.2%
<b>Current Expenditures</b>			
General Government	\$363,889	\$377,605	3.8%
Public Safety	349,591	350,854	0.4%
Streets and Highways (excluding Const.)	401,218	432,824	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,337	87,418	13.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	550	550	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$1,192,585</u>	<u>\$1,249,251</u>	4.8%
Streets and Highways Capital Outlay	400,000	4,051,300	912.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	717,000	753,000	5.0%
Interest and Fiscal Charges	59,202	54,258	-8.4%
Other Financing Uses	189,050	623,059	229.6%
Transfers to Other Funds	198,438	198,422	0.0%
<b>Total Expenditures and Other Uses</b>	<u>\$2,756,275</u>	<u>\$6,929,290</u>	151.4%

**Name of City: Rogers**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,142,896	\$7,925,611	11.0%
Tax Increments	---	---	---
All Other Taxes	130,000	130,000	---
Special Assessments	---	---	---
Licenses and Permits	994,793	1,311,230	31.8%
Federal Grants	4,000	4,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	546,105	562,298	3.0%
Grants from County/Other Local Units	48,000	37,500	-21.9%
Charges for Services	1,344,499	1,520,498	13.1%
Fines and Forfeits	80,000	72,000	-10.0%
Interest on Investments	74,000	74,000	---
All Other Revenues	447,073	415,273	-7.1%
<b>Total Revenues</b>	<u>\$10,811,366</u>	<u>\$12,052,410</u>	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	227,480	227,480	---
<b>Total Revenues and Other Sources</b>	<u>\$11,038,846</u>	<u>\$12,279,890</u>	11.2%
<b>Current Expenditures</b>			
General Government	\$2,328,354	\$2,623,186	12.7%
Public Safety	5,163,757	5,981,305	15.8%
Streets and Highways (excluding Const.)	1,410,489	1,465,767	3.9%
Sanitation	209,987	213,712	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,977,903	1,995,920	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$11,090,490</u>	<u>\$12,279,890</u>	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$11,090,490</u>	<u>\$12,279,890</u>	10.7%

**Name of City: Rollingstone**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$195,000	\$203,000	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	34,438	31,008	-10.0%
Licenses and Permits	6,575	11,175	70.0%
Federal Grants	---	---	---
State General Purpose Aid	179,686	182,238	1.4%
State Categorical Aid	13,000	13,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,054	42,634	3.8%
Fines and Forfeits	---	---	---
Interest on Investments	4,285	1,495	-65.1%
All Other Revenues	3,650	2,500	-31.5%
<b>Total Revenues</b>	<b>\$477,688</b>	<b>\$487,050</b>	<b>2.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,450	35,315	8.8%
<b>Total Revenues and Other Sources</b>	<b>\$510,138</b>	<b>\$522,365</b>	<b>2.4%</b>
<b>Current Expenditures</b>			
General Government	\$79,014	\$86,994	10.1%
Public Safety	70,934	73,670	3.9%
Streets and Highways (excluding Const.)	103,415	135,296	30.8%
Sanitation	4,900	4,900	---
Human Services	22,220	26,040	17.2%
Health	---	---	---
Culture and Recreation	35,852	48,390	35.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$317,335</b>	<b>\$376,290</b>	<b>18.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	150,000	150,000	---
Interest and Fiscal Charges	11,500	7,050	-38.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	32,450	35,315	8.8%
<b>Total Expenditures and Other Uses</b>	<b>\$511,285</b>	<b>\$568,655</b>	<b>11.2%</b>

**Name of City: Roosevelt**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$13,111	\$15,120	15.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,949	112	-94.3%
Federal Grants	---	---	---
State General Purpose Aid	---	478	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	28,412	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	592	115	-80.6%
All Other Revenues	315	700	122.2%
<b>Total Revenues</b>	<b>\$15,967</b>	<b>\$44,937</b>	<b>181.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$15,967</b>	<b>\$44,937</b>	<b>181.4%</b>
<b>Current Expenditures</b>			
General Government	\$34,300	\$26,620	-22.4%
Public Safety	2,000	4,000	100.0%
Streets and Highways (excluding Const.)	10,000	16,000	60.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$46,300</b>	<b>\$47,620</b>	<b>2.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$46,300</b>	<b>\$47,620</b>	<b>2.9%</b>

**Name of City: Roscoe [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Rose Creek [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Roseau**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,049,242	\$1,070,227	2.0%
Tax Increments	109,850	119,900	9.1%
All Other Taxes	57,000	102,000	78.9%
Special Assessments	60,000	50,000	-16.7%
Licenses and Permits	31,100	31,100	---
Federal Grants	---	---	---
State General Purpose Aid	744,780	754,665	1.3%
State Categorical Aid	125,578	615,293	390.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	242,307	223,307	-7.8%
Fines and Forfeits	15,500	15,500	---
Interest on Investments	40,000	30,000	-25.0%
All Other Revenues	150,500	122,500	-18.6%
<b>Total Revenues</b>	<b>\$2,625,857</b>	<b>\$3,134,492</b>	<b>19.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,000	756,000	2000.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,661,857</b>	<b>\$3,890,492</b>	<b>46.2%</b>
<b>Current Expenditures</b>			
General Government	\$360,248	\$400,753	11.2%
Public Safety	1,175,348	1,240,927	5.6%
Streets and Highways (excluding Const.)	496,648	456,165	-8.2%
Sanitation	11,600	11,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	696,830	736,593	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,045	63,031	46.4%
All Other Current Expenditures	127,868	151,868	18.8%
<b>Total Current Expenditures</b>	<b>\$2,911,587</b>	<b>\$3,060,937</b>	<b>5.1%</b>
Streets and Highways Capital Outlay	173,536	912,392	425.8%
All Other Capital Outlay	336,400	90,000	-73.2%
Debt Service - Principal	55,856	57,252	2.5%
Interest and Fiscal Charges	2,828	1,432	-49.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,480,207</b>	<b>\$4,122,013</b>	<b>18.4%</b>

**Name of City: Rosemount**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$13,251,638	\$13,843,145	4.5%
Tax Increments	900,000	1,000,000	11.1%
All Other Taxes	401,000	437,000	9.0%
Special Assessments	200,000	150,000	-25.0%
Licenses and Permits	833,000	987,100	18.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	633,000	652,500	3.1%
Grants from County/Other Local Units	30,200	32,000	6.0%
Charges for Services	2,471,500	1,239,300	-49.9%
Fines and Forfeits	95,000	95,000	---
Interest on Investments	216,700	249,900	15.3%
All Other Revenues	3,598,134	2,625,860	-27.0%
<b>Total Revenues</b>	<b>\$22,630,172</b>	<b>\$21,311,805</b>	<b>-5.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	160,000	---	-100.0%
Transfers from Other Funds	852,500	704,988	-17.3%
<b>Total Revenues and Other Sources</b>	<b>\$23,642,672</b>	<b>\$22,016,793</b>	<b>-6.9%</b>
<b>Current Expenditures</b>			
General Government	\$3,407,800	\$3,606,200	5.8%
Public Safety	5,528,500	5,924,600	7.2%
Streets and Highways (excluding Const.)	3,758,000	3,915,000	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,799,700	1,872,700	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	350,900	203,800	-41.9%
All Other Current Expenditures	466,500	469,500	0.6%
<b>Total Current Expenditures</b>	<b>\$15,311,400</b>	<b>\$15,991,800</b>	<b>4.4%</b>
Streets and Highways Capital Outlay	1,477,500	1,227,500	-16.9%
All Other Capital Outlay	4,525,768	1,557,260	-65.6%
Debt Service - Principal	1,055,000	1,025,000	-2.8%
Interest and Fiscal Charges	251,600	249,300	-0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	730,000	730,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$23,351,268</b>	<b>\$20,780,860</b>	<b>-11.0%</b>

**Name of City: Roseville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$24,152,660	\$25,308,114	4.8%
Tax Increments	770,000	1,394,000	81.0%
All Other Taxes	493,099	487,176	-1.2%
Special Assessments	201,967	190,668	-5.6%
Licenses and Permits	2,002,710	2,486,150	24.1%
Federal Grants	634,280	737,000	16.2%
State General Purpose Aid	---	---	---
State Categorical Aid	2,837,435	2,178,600	-23.2%
Grants from County/Other Local Units	3,900,000	77,184	-98.0%
Charges for Services	8,222,975	5,279,233	-35.8%
Fines and Forfeits	92,000	82,000	-10.9%
Interest on Investments	318,600	296,000	-7.1%
All Other Revenues	223,496	238,945	6.9%
<b>Total Revenues</b>	<b>\$43,849,222</b>	<b>\$38,755,070</b>	<b>-11.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,116,000	1,099,000	-1.5%
<b>Total Revenues and Other Sources</b>	<b>\$44,965,222</b>	<b>\$39,854,070</b>	<b>-11.4%</b>
<b>Current Expenditures</b>			
General Government	\$2,595,700	\$2,990,322	15.2%
Public Safety	12,509,635	13,041,144	4.2%
Streets and Highways (excluding Const.)	2,929,250	3,018,285	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,208,430	5,335,628	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,126,970	3,843,635	22.9%
All Other Current Expenditures	6,428,626	3,908,233	-39.2%
<b>Total Current Expenditures</b>	<b>\$32,798,611</b>	<b>\$32,137,247</b>	<b>-2.0%</b>
Streets and Highways Capital Outlay	3,178,000	2,455,600	-22.7%
All Other Capital Outlay	7,961,795	3,952,770	-50.4%
Debt Service - Principal	1,730,000	1,815,000	4.9%
Interest and Fiscal Charges	490,545	424,335	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$46,158,951</b>	<b>\$40,784,952</b>	<b>-11.6%</b>

**Name of City: Rothsay**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$160,406	\$188,051	17.2%
Tax Increments	---	---	---
All Other Taxes	210,541	187,949	-10.7%
Special Assessments	---	---	---
Licenses and Permits	7,600	7,400	-2.6%
Federal Grants	---	---	---
State General Purpose Aid	140,442	141,560	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	314,900	307,400	-2.4%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	13,800	20,500	48.6%
<b>Total Revenues</b>	<b>\$848,189</b>	<b>\$853,360</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$848,189</b>	<b>\$853,360</b>	<b>0.6%</b>
<b>Current Expenditures</b>			
General Government	\$383,966	\$359,855	-6.3%
Public Safety	63,900	55,888	-12.5%
Streets and Highways (excluding Const.)	103,810	91,840	-11.5%
Sanitation	51,200	52,200	2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	26,850	43,750	62.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	218,463	249,827	14.4%
<b>Total Current Expenditures</b>	<b>\$848,189</b>	<b>\$853,360</b>	<b>0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$848,189</b>	<b>\$853,360</b>	<b>0.6%</b>

**Name of City: Round Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$128,732	\$134,000	4.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,700	13,500	-8.2%
Licenses and Permits	1,100	700	-36.4%
Federal Grants	---	---	---
State General Purpose Aid	127,711	128,195	0.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	3,800	2,520	-33.7%
Charges for Services	61,410	60,257	-1.9%
Fines and Forfeits	---	---	---
Interest on Investments	21,630	27,500	27.1%
All Other Revenues	1,664	500	-70.0%
<b>Total Revenues</b>	<b>\$360,747</b>	<b>\$367,172</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	24,150	7,500	-68.9%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$384,897</b>	<b>\$374,672</b>	<b>-2.7%</b>
<b>Current Expenditures</b>			
General Government	\$69,773	\$72,868	4.4%
Public Safety	86,450	85,765	-0.8%
Streets and Highways (excluding Const.)	152,104	152,291	0.1%
Sanitation	52,500	52,000	-1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	6,557	-73.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	24,161	866.4%
<b>Total Current Expenditures</b>	<b>\$388,327</b>	<b>\$393,642</b>	<b>1.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$388,327</b>	<b>\$393,642</b>	<b>1.4%</b>

**Name of City: Royalton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$330,224	\$342,453	3.7%
Tax Increments	---	---	---
All Other Taxes	5,363	5,680	5.9%
Special Assessments	31,779	6,533	-79.4%
Licenses and Permits	15,401	16,680	8.3%
Federal Grants	---	---	---
State General Purpose Aid	368,735	344,930	-6.5%
State Categoricial Aid	33,340	28,793	-13.6%
Grants from County/Other Local Units	5,427	4,500	-17.1%
Charges for Services	53,000	53,000	---
Fines and Forfeits	13,876	2,500	-82.0%
Interest on Investments	5,058	3,000	-40.7%
All Other Revenues	77,374	14,000	-81.9%
<b>Total Revenues</b>	<b>\$939,577</b>	<b>\$822,069</b>	<b>-12.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,832,669	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$6,772,246</b>	<b>\$822,069</b>	<b>-87.9%</b>
<b>Current Expenditures</b>			
General Government	\$183,394	\$152,504	-16.8%
Public Safety	393,818	406,531	3.2%
Streets and Highways (excluding Const.)	211,600	219,330	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,859	18,174	-29.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$814,671</b>	<b>\$796,539</b>	<b>-2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	229,000	25,400	-88.9%
Interest and Fiscal Charges	69,791	57,259	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,113,462</b>	<b>\$879,198</b>	<b>-21.0%</b>

**Name of City: Rush City**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$662,246	\$734,702	10.9%
Tax Increments	17,500	39,500	125.7%
All Other Taxes	16,000	16,000	---
Special Assessments	37,400	49,900	33.4%
Licenses and Permits	8,720	5,830	-33.1%
Federal Grants	---	---	---
State General Purpose Aid	933,979	950,036	1.7%
State Categoricial Aid	67,765	68,000	0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	329,705	355,455	7.8%
Fines and Forfeits	5,000	8,000	60.0%
Interest on Investments	24,500	24,500	---
All Other Revenues	49,910	47,615	-4.6%
<b>Total Revenues</b>	<b>\$2,152,725</b>	<b>\$2,299,538</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	120,000	---
Transfers from Other Funds	507,708	771,315	51.9%
<b>Total Revenues and Other Sources</b>	<b>\$2,660,433</b>	<b>\$3,190,853</b>	<b>19.9%</b>
<b>Current Expenditures</b>			
General Government	\$369,063	\$424,487	15.0%
Public Safety	615,311	624,445	1.5%
Streets and Highways (excluding Const.)	269,404	259,235	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,610	4,652	0.9%
Culture and Recreation	222,905	234,321	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	34,559	61,792	78.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,515,852</b>	<b>\$1,608,932</b>	<b>6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	462,597	740,212	60.0%
Debt Service - Principal	180,200	195,200	8.3%
Interest and Fiscal Charges	43,723	65,522	49.9%
Other Financing Uses	---	14,999	---
Transfers to Other Funds	442,192	559,459	26.5%
<b>Total Expenditures and Other Uses</b>	<b>\$2,644,564</b>	<b>\$3,184,324</b>	<b>20.4%</b>

**Name of City: Rushford**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$1,017,000	\$1,017,000	---
Tax Increments	20,000	20,500	2.5%
All Other Taxes	21,500	22,000	2.3%
Special Assessments	47,000	49,000	4.3%
Licenses and Permits	21,290	15,990	-24.9%
Federal Grants	92,617	149,608	61.5%
State General Purpose Aid	628,684	631,277	0.4%
State Categoricial Aid	778,699	388,900	-50.1%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	351,010	357,390	1.8%
Fines and Forfeits	6,000	5,000	-16.7%
Interest on Investments	8,600	4,600	-46.5%
All Other Revenues	67,100	61,500	-8.3%
<b>Total Revenues</b>	<b>\$3,064,000</b>	<b>\$2,727,265</b>	<b>-11.0%</b>
Proceeds from Bond Sales	802,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	188,000	189,000	0.5%
<b>Total Revenues and Other Sources</b>	<b>\$4,054,000</b>	<b>\$2,916,265</b>	<b>-28.1%</b>
<b>Current Expenditures</b>			
General Government	\$159,700	\$161,800	1.3%
Public Safety	547,455	566,264	3.4%
Streets and Highways (excluding Const.)	113,555	117,455	3.4%
Sanitation	800	800	---
Human Services	---	---	---
Health	174,850	179,190	2.5%
Culture and Recreation	311,447	317,892	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	179,252	82,250	-54.1%
All Other Current Expenditures	73,882	200,351	171.2%
<b>Total Current Expenditures</b>	<b>\$1,560,941</b>	<b>\$1,626,002</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	996,500	704,755	-29.3%
Debt Service - Principal	500,539	1,446,666	189.0%
Interest and Fiscal Charges	181,398	162,431	-10.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	188,000	189,000	0.5%
<b>Total Expenditures and Other Uses</b>	<b>\$3,427,378</b>	<b>\$4,128,854</b>	<b>20.5%</b>

**Name of City: Rushford Village**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$475,000	\$485,000	2.1%
Tax Increments	---	---	---
All Other Taxes	500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	3,500	4,000	14.3%
Federal Grants	---	---	---
State General Purpose Aid	55,297	40,250	-27.2%
State Categoryical Aid	---	24,545	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,750	6,400	265.7%
Fines and Forfeits	100	100	---
Interest on Investments	4,000	4,000	---
All Other Revenues	500	510	2.0%
<b>Total Revenues</b>	<b>\$540,647</b>	<b>\$564,805</b>	<b>4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	19,345	104,385	439.6%
<b>Total Revenues and Other Sources</b>	<b>\$559,992</b>	<b>\$669,190</b>	<b>19.5%</b>
<b>Current Expenditures</b>			
General Government	\$102,069	\$110,390	8.2%
Public Safety	36,133	38,007	5.2%
Streets and Highways (excluding Const.)	75,905	111,810	47.3%
Sanitation	74,000	76,450	3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,180	14,875	-2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,100	15,690	3.9%
All Other Current Expenditures	8,500	8,700	2.4%
<b>Total Current Expenditures</b>	<b>\$326,887</b>	<b>\$375,922</b>	<b>15.0%</b>
Streets and Highways Capital Outlay	70,982	---	-100.0%
All Other Capital Outlay	91,000	91,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,345	104,385	439.6%
<b>Total Expenditures and Other Uses</b>	<b>\$508,214</b>	<b>\$571,307</b>	<b>12.4%</b>

**Name of City: Rushmore**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$139,100	\$146,055	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	125,655	125,964	0.2%
State Categoryical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	64,070	65,413	2.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,700	8.0%
All Other Revenues	4,300	4,500	4.7%
<b>Total Revenues</b>	<b>\$337,025</b>	<b>\$346,032</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$337,025</b>	<b>\$346,032</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$115,310	\$115,800	0.4%
Public Safety	54,050	55,393	2.5%
Streets and Highways (excluding Const.)	111,575	118,184	5.9%
Sanitation	37,450	38,000	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,590	8,200	-14.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,050	10,455	15.5%
<b>Total Current Expenditures</b>	<b>\$337,025</b>	<b>\$346,032</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$337,025</b>	<b>\$346,032</b>	<b>2.7%</b>

**Name of City: Russell**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$86,052	\$86,052	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoryical Aid	92,799	92,799	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,850	1,850	---
<b>Total Revenues</b>	<b>\$182,201</b>	<b>\$182,201</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$182,201</b>	<b>\$182,201</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$89,000	\$89,000	---
Public Safety	24,324	24,324	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$123,324</b>	<b>\$123,324</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,070	9,070	---
Interest and Fiscal Charges	1,899	1,899	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$134,293</b>	<b>\$134,293</b>	<b>---</b>

**Name of City: Ruthton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$136,406	\$140,498	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	70,069	81,762	16.7%
State Categoryical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,100	23,100	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	1,250	1,250	---
<b>Total Revenues</b>	<b>\$244,775</b>	<b>\$260,560</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	18,000	---
<b>Total Revenues and Other Sources</b>	<b>\$262,775</b>	<b>\$278,560</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$76,464	\$75,679	-1.0%
Public Safety	68,156	66,275	-2.8%
Streets and Highways (excluding Const.)	70,750	67,000	-5.3%
Sanitation	59,500	49,816	-16.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,100	-12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,000	16,000	-5.9%
<b>Total Current Expenditures</b>	<b>\$294,270</b>	<b>\$276,870</b>	<b>-5.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	18,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$312,270</b>	<b>\$294,870</b>	<b>-5.6%</b>

**Name of City: Rutledge [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Sabin**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$153,000	\$153,000	---
Tax Increments	---	---	---
All Other Taxes	2,500	2,400	-4.0%
Special Assessments	---	---	---
Licenses and Permits	3,250	3,250	---
Federal Grants	---	---	---
State General Purpose Aid	114,031	115,566	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	29,606	29,656	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,200	---
<b>Total Revenues</b>	<b>\$312,087</b>	<b>\$313,572</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$312,087</b>	<b>\$313,572</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$153,550	\$148,925	-3.0%
Public Safety	73,792	76,292	3.4%
Streets and Highways (excluding Const.)	55,950	58,780	5.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,405	15,870	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$298,697</b>	<b>\$299,867</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,129	8,798	-3.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$307,826</b>	<b>\$308,665</b>	<b>0.3%</b>

**Name of City: Sacred Heart**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$265,121	\$306,784	15.7%
Tax Increments	2,996	2,996	---
All Other Taxes	---	---	---
Special Assessments	4,200	46,200	1000.0%
Licenses and Permits	1,130	1,030	-8.8%
Federal Grants	---	26,560	---
State General Purpose Aid	231,259	233,181	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,000	---
Charges for Services	21,814	21,814	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	---	1,500	---
All Other Revenues	14,300	22,300	55.9%
<b>Total Revenues</b>	<b>\$542,820</b>	<b>\$665,365</b>	<b>22.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$542,820</b>	<b>\$665,365</b>	<b>22.6%</b>
<b>Current Expenditures</b>			
General Government	\$152,770	\$191,191	25.1%
Public Safety	180,817	193,086	6.8%
Streets and Highways (excluding Const.)	144,210	199,445	38.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,325	17,625	-45.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	2,000	-33.3%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$513,122</b>	<b>\$603,347</b>	<b>17.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,500	36,985	155.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$527,622</b>	<b>\$640,332</b>	<b>21.4%</b>

**Name of City: Saint Anthony**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,716,802	\$8,224,049	6.6%
Tax Increments	216,500	147,220	-32.0%
All Other Taxes	---	---	---
Special Assessments	212,513	249,803	17.5%
Licenses and Permits	260,601	324,972	24.7%
Federal Grants	3,500	31,070	787.7%
State General Purpose Aid	640,386	640,386	---
State Categorical Aid	409,075	380,045	-7.1%
Grants from County/Other Local Units	57,750	85,027	47.2%
Charges for Services	963,922	1,015,277	5.3%
Fines and Forfeits	69,625	76,914	10.5%
Interest on Investments	85,604	73,254	-14.4%
All Other Revenues	199,376	202,353	1.5%
<b>Total Revenues</b>	<b>\$10,835,654</b>	<b>\$11,450,370</b>	<b>5.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	518,316	525,000	1.3%
<b>Total Revenues and Other Sources</b>	<b>\$11,353,970</b>	<b>\$11,975,370</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,353,441	\$1,423,167	5.2%
Public Safety	4,876,577	5,121,749	5.0%
Streets and Highways (excluding Const.)	855,121	872,244	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	89,106	92,182	3.5%
Culture and Recreation	328,740	355,625	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	164,362	172,072	4.7%
All Other Current Expenditures	162,490	148,800	-8.4%
<b>Total Current Expenditures</b>	<b>\$7,829,837</b>	<b>\$8,185,839</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	398,769	657,770	65.0%
Debt Service - Principal	2,620,000	2,699,500	3.0%
Interest and Fiscal Charges	571,597	586,996	2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$11,420,203</b>	<b>\$12,130,105</b>	<b>6.2%</b>

**Name of City: Saint Anthony [Stearns]**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,000	\$2,234	-25.5%
Tax Increments	---	---	---
All Other Taxes	---	431	---
Special Assessments	---	---	---
Licenses and Permits	1,010	810	-19.8%
Federal Grants	---	---	---
State General Purpose Aid	9,600	12,856	33.9%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	300	-85.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	450	-77.5%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$17,610</b>	<b>\$17,081</b>	<b>-3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,610</b>	<b>\$17,081</b>	<b>-3.0%</b>
<b>Current Expenditures</b>			
General Government	\$6,000	\$7,000	16.7%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,000	-7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$16,500</b>	<b>\$17,000</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,500</b>	<b>\$17,000</b>	<b>3.0%</b>

**Name of City: Saint Augusta**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,142,913	\$1,218,513	6.6%
Tax Increments	---	---	---
All Other Taxes	312,600	373,200	19.4%
Special Assessments	---	---	---
Licenses and Permits	72,500	104,500	44.1%
Federal Grants	---	---	---
State General Purpose Aid	106,100	109,984	3.7%
State Categoricial Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,050	15,700	11.7%
Fines and Forfeits	5,000	6,000	20.0%
Interest on Investments	16,500	16,500	---
All Other Revenues	1,425	1,425	---
<b>Total Revenues</b>	<b>\$1,683,088</b>	<b>\$1,857,822</b>	<b>10.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,683,088</b>	<b>\$1,857,822</b>	<b>10.4%</b>
<b>Current Expenditures</b>			
General Government	\$373,600	\$444,281	18.9%
Public Safety	207,240	210,959	1.8%
Streets and Highways (excluding Const.)	202,333	222,769	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,763	92,182	20.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$859,936</b>	<b>\$970,191</b>	<b>12.8%</b>
Streets and Highways Capital Outlay	560,000	610,000	8.9%
All Other Capital Outlay	143,000	113,000	-21.0%
Debt Service - Principal	36,000	36,000	---
Interest and Fiscal Charges	495	495	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,599,431</b>	<b>\$1,729,686</b>	<b>8.1%</b>

**Name of City: Saint Bonifacius**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$727,203	\$821,048	12.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	58,987	49,090	-16.8%
Licenses and Permits	111,054	139,385	25.5%
Federal Grants	---	---	---
State General Purpose Aid	376,599	376,599	---
State Categoricial Aid	40,000	50,000	25.0%
Grants from County/Other Local Units	12,500	12,000	-4.0%
Charges for Services	1,004,270	1,069,001	6.4%
Fines and Forfeits	12,000	9,500	-20.8%
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$2,352,613</b>	<b>\$2,534,623</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	316,991	334,651	5.6%
<b>Total Revenues and Other Sources</b>	<b>\$2,669,604</b>	<b>\$2,869,274</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$761,481	\$954,517	25.4%
Public Safety	534,195	570,722	6.8%
Streets and Highways (excluding Const.)	294,709	344,820	17.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,590,385</b>	<b>\$1,870,059</b>	<b>17.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	177,400	216,800	22.2%
Debt Service - Principal	421,659	353,165	-16.2%
Interest and Fiscal Charges	51,499	44,180	-14.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	185,991	194,551	4.6%
<b>Total Expenditures and Other Uses</b>	<b>\$2,426,934</b>	<b>\$2,678,755</b>	<b>10.4%</b>

**Name of City: Saint Charles**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,305,965	\$1,642,668	25.8%
Tax Increments	59,000	59,000	---
All Other Taxes	63,000	63,000	---
Special Assessments	949	949	---
Licenses and Permits	44,250	44,750	1.1%
Federal Grants	---	---	---
State General Purpose Aid	996,737	1,011,732	1.5%
State Categoricial Aid	97,412	95,000	-2.5%
Grants from County/Other Local Units	34,456	39,380	14.3%
Charges for Services	166,814	168,764	1.2%
Fines and Forfeits	17,000	17,000	---
Interest on Investments	10,633	10,633	---
All Other Revenues	35,155	35,916	2.2%
<b>Total Revenues</b>	<b>\$2,831,371</b>	<b>\$3,188,792</b>	<b>12.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	230,200	271,152	17.8%
<b>Total Revenues and Other Sources</b>	<b>\$3,061,571</b>	<b>\$3,459,944</b>	<b>13.0%</b>
<b>Current Expenditures</b>			
General Government	\$580,263	\$643,841	11.0%
Public Safety	829,252	918,360	10.7%
Streets and Highways (excluding Const.)	264,970	277,300	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	427,145	464,224	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	50,013	51,273	2.5%
All Other Current Expenditures	400	400	---
<b>Total Current Expenditures</b>	<b>\$2,152,043</b>	<b>\$2,355,398</b>	<b>9.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	241,624	164,137	-32.1%
Debt Service - Principal	355,000	170,000	-52.1%
Interest and Fiscal Charges	114,906	171,136	48.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,200	30,200	-24.9%
<b>Total Expenditures and Other Uses</b>	<b>\$2,903,773</b>	<b>\$2,890,871</b>	<b>-0.4%</b>

**Name of City: Saint Clair**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$316,415	\$324,414	2.5%
Tax Increments	---	---	---
All Other Taxes	---	6,000	---
Special Assessments	---	---	---
Licenses and Permits	5,000	5,100	2.0%
Federal Grants	---	---	---
State General Purpose Aid	269,965	273,372	1.3%
State Categorical Aid	23,000	22,000	-4.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	87,864	87,684	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	300	1,540	413.3%
All Other Revenues	11,993	66,683	456.0%
<b>Total Revenues</b>	<b>\$714,537</b>	<b>\$786,793</b>	<b>10.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$714,537</b>	<b>\$786,793</b>	<b>10.1%</b>
<b>Current Expenditures</b>			
General Government	\$76,000	\$82,000	7.9%
Public Safety	174,177	170,700	-2.0%
Streets and Highways (excluding Const.)	170,000	117,500	-30.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,000	32,800	-25.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	221,100	220,327	-0.3%
<b>Total Current Expenditures</b>	<b>\$685,277</b>	<b>\$623,327</b>	<b>-9.0%</b>
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	---	36,000	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	9,260	7,466	-19.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$714,537</b>	<b>\$786,793</b>	<b>10.1%</b>

**Name of City: Saint Cloud**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$29,132,800	\$30,834,800	5.8%
Tax Increments	570,600	366,400	-35.8%
All Other Taxes	7,667,200	7,904,200	3.1%
Special Assessments	2,250,000	2,134,000	-5.2%
Licenses and Permits	2,202,700	2,320,800	5.4%
Federal Grants	1,501,700	1,602,800	6.7%
State General Purpose Aid	13,762,200	13,970,800	1.5%
State Categorical Aid	3,084,700	3,072,800	-0.4%
Grants from County/Other Local Units	758,700	922,100	21.5%
Charges for Services	3,268,600	3,949,300	20.8%
Fines and Forfeits	628,000	658,000	4.8%
Interest on Investments	173,500	193,900	11.8%
All Other Revenues	245,200	249,000	1.5%
<b>Total Revenues</b>	<b>\$65,245,900</b>	<b>\$68,178,900</b>	<b>4.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,910,200	6,740,700	-24.3%
<b>Total Revenues and Other Sources</b>	<b>\$74,156,100</b>	<b>\$74,919,600</b>	<b>1.0%</b>
<b>Current Expenditures</b>			
General Government	\$6,919,100	\$7,765,600	12.2%
Public Safety	31,480,600	33,931,200	7.8%
Streets and Highways (excluding Const.)	6,752,000	7,498,200	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,509,000	1,587,800	5.2%
Culture and Recreation	4,896,400	5,297,600	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,984,100	1,804,300	-9.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$53,541,200</b>	<b>\$57,884,700</b>	<b>8.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,608,700	1,809,000	12.5%
Debt Service - Principal	10,281,000	9,726,000	-5.4%
Interest and Fiscal Charges	2,772,200	2,567,200	-7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,767,200	6,754,700	-13.0%
<b>Total Expenditures and Other Uses</b>	<b>\$75,970,300</b>	<b>\$78,741,600</b>	<b>3.6%</b>

**Name of City: Saint Francis**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,241,319	\$4,621,354	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	63,000	64,840	2.9%
Licenses and Permits	244,470	268,620	9.9%
Federal Grants	---	---	---
State General Purpose Aid	617,640	650,016	5.2%
State Categorical Aid	114,441	116,097	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	409,910	425,050	3.7%
Fines and Forfeits	23,130	23,500	1.6%
Interest on Investments	44,700	45,070	0.8%
All Other Revenues	200,330	242,370	21.0%
<b>Total Revenues</b>	<b>\$5,958,940</b>	<b>\$6,456,917</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	284,880	284,880	---
<b>Total Revenues and Other Sources</b>	<b>\$6,243,820</b>	<b>\$6,741,797</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$1,008,520	\$1,022,120	1.3%
Public Safety	2,266,300	2,399,550	5.9%
Streets and Highways (excluding Const.)	516,650	534,550	3.5%
Sanitation	73,800	73,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	352,600	361,100	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	477,700	477,650	0.0%
All Other Current Expenditures	7,500	7,550	0.7%
<b>Total Current Expenditures</b>	<b>\$4,703,070</b>	<b>\$4,876,320</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	362,863	759,966	109.4%
All Other Capital Outlay	939,386	526,530	-43.9%
Debt Service - Principal	410,000	420,000	2.4%
Interest and Fiscal Charges	182,738	171,507	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,598,057</b>	<b>\$6,754,323</b>	<b>2.4%</b>

**Name of City: Saint Hilaire [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>



**Name of City: Saint James**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$872,349	\$998,908	14.5%
Tax Increments	---	---	---
All Other Taxes	93,611	65,200	-30.4%
Special Assessments	18,217	---	-100.0%
Licenses and Permits	47,962	38,220	-20.3%
Federal Grants	---	---	---
State General Purpose Aid	1,914,495	1,956,125	2.2%
State Categorical Aid	217,387	101,797	-53.2%
Grants from County/Other Local Units	2,338	2,500	6.9%
Charges for Services	57,188	61,500	7.5%
Fines and Forfeits	41,441	32,650	-21.2%
Interest on Investments	---	---	---
All Other Revenues	111,941	39,200	-65.0%
<b>Total Revenues</b>	<b>\$3,376,929</b>	<b>\$3,296,100</b>	<b>-2.4%</b>
Proceeds from Bond Sales	3,585,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	640,294	603,000	-5.8%
<b>Total Revenues and Other Sources</b>	<b>\$7,602,223</b>	<b>\$3,899,100</b>	<b>-48.7%</b>
<b>Current Expenditures</b>			
General Government	\$412,794	\$498,816	20.8%
Public Safety	1,389,927	1,518,175	9.2%
Streets and Highways (excluding Const.)	1,160,761	1,397,899	20.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	263,416	343,917	30.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	185,545	250,729	35.1%
All Other Current Expenditures	181,966	185,894	2.2%
<b>Total Current Expenditures</b>	<b>\$3,594,409</b>	<b>\$4,195,430</b>	<b>16.7%</b>
Streets and Highways Capital Outlay	2,022,900	---	-100.0%
All Other Capital Outlay	19,526	567,000	2803.8%
Debt Service - Principal	521,709	532,005	2.0%
Interest and Fiscal Charges	173,526	161,596	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	948,062	921,496	-2.8%
<b>Total Expenditures and Other Uses</b>	<b>\$7,280,132</b>	<b>\$6,377,527</b>	<b>-12.4%</b>

**Name of City: Saint Joseph**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,202,375	\$2,277,230	3.4%
Tax Increments	---	---	---
All Other Taxes	142,645	142,200	-0.3%
Special Assessments	2,000	4,000	100.0%
Licenses and Permits	195,675	185,720	-5.1%
Federal Grants	65,685	452,270	588.5%
State General Purpose Aid	1,081,150	1,359,594	25.8%
State Categorical Aid	61,500	90,500	47.2%
Grants from County/Other Local Units	26,400	26,000	-1.5%
Charges for Services	65,445	198,710	203.6%
Fines and Forfeits	58,400	66,300	13.5%
Interest on Investments	51,020	41,000	-19.6%
All Other Revenues	140,540	45,000	-68.0%
<b>Total Revenues</b>	<b>\$4,092,835</b>	<b>\$4,888,524</b>	<b>19.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,165	13,340	86.2%
<b>Total Revenues and Other Sources</b>	<b>\$4,100,000</b>	<b>\$4,901,864</b>	<b>19.6%</b>
<b>Current Expenditures</b>			
General Government	\$1,000,980	\$1,012,035	1.1%
Public Safety	1,700,880	2,087,215	22.7%
Streets and Highways (excluding Const.)	566,765	676,855	19.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	477,565	375,705	-21.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	84,810	121,605	43.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,831,000</b>	<b>\$4,273,415</b>	<b>11.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	291,315	968,400	232.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	4,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,122,315</b>	<b>\$5,245,815</b>	<b>27.3%</b>

**Name of City: Saint Leo**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$12,100	\$12,500	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	21,973	22,300	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,900	9,900	---
Fines and Forfeits	50	---	---
Interest on Investments	350	350	---
All Other Revenues	6,000	3,400	-43.3%
<b>Total Revenues</b>	<b>\$50,473</b>	<b>\$48,600</b>	<b>-3.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$50,473</b>	<b>\$58,600</b>	<b>16.1%</b>
<b>Current Expenditures</b>			
General Government	\$16,148	\$16,300	0.9%
Public Safety	10,575	10,600	0.2%
Streets and Highways (excluding Const.)	7,500	7,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,250	9,750	-4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$44,473</b>	<b>\$44,150</b>	<b>-0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	---	-100.0%
Debt Service - Principal	---	8,325	---
Interest and Fiscal Charges	---	6,050	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$50,473</b>	<b>\$58,525</b>	<b>16.0%</b>

**Name of City: Saint Louis Park**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$31,038,991	\$32,550,269	4.9%
Tax Increments	---	---	---
All Other Taxes	1,055,000	1,304,000	23.6%
Special Assessments	855,831	773,094	-9.7%
Licenses and Permits	4,621,829	4,750,604	2.8%
Federal Grants	150,000	165,000	10.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,601,697	1,688,839	5.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,686,516	4,064,646	10.3%
Fines and Forfeits	231,000	231,000	---
Interest on Investments	598,125	560,000	-6.4%
All Other Revenues	754,765	908,873	20.4%
<b>Total Revenues</b>	<b>\$44,593,754</b>	<b>\$46,996,325</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	5,233,000	8,997,000	71.9%
Transfers from Other Funds	4,773,697	3,264,110	-31.6%
<b>Total Revenues and Other Sources</b>	<b>\$54,600,451</b>	<b>\$59,257,435</b>	<b>8.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,188,291	\$10,503,773	3.1%
Public Safety	18,878,467	19,923,339	5.5%
Streets and Highways (excluding Const.)	5,361,782	5,704,479	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,375,213	6,871,782	7.8%
Conservation of Natural Resources	496,497	612,110	23.3%
Economic Development and Housing	12,747,273	7,024,882	-44.9%
All Other Current Expenditures	1,562,426	1,863,507	19.3%
<b>Total Current Expenditures</b>	<b>\$55,609,949</b>	<b>\$52,503,872</b>	<b>-5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,604,200	1,617,200	0.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,712,465	1,174,650	-82.5%
<b>Total Expenditures and Other Uses</b>	<b>\$63,926,614</b>	<b>\$55,295,722</b>	<b>-13.5%</b>

**Name of City: Saint Martin**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$230,000	\$230,000	---
Tax Increments	300	300	---
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	46,380	52,284	12.7%
State Categorical Aid	6,000	7,000	16.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$325,680</b>	<b>\$333,084</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$325,680</b>	<b>\$333,084</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$125,000	\$130,000	4.0%
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$205,000</b>	<b>\$210,000</b>	<b>2.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	22,000	74,000	236.4%
Interest and Fiscal Charges	5,600	9,000	60.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	25,000	66.7%
<b>Total Expenditures and Other Uses</b>	<b>\$247,600</b>	<b>\$318,000</b>	<b>28.4%</b>

**Name of City: Saint Mary's Point**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$212,450	\$215,676	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,648	1,648	---
Charges for Services	816	816	---
Fines and Forfeits	400	400	---
Interest on Investments	1,200	328	-72.7%
All Other Revenues	30,900	32,860	6.3%
<b>Total Revenues</b>	<b>\$247,814</b>	<b>\$252,128</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$247,814</b>	<b>\$252,128</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$56,150	\$56,200	0.1%
Public Safety	61,732	63,592	3.0%
Streets and Highways (excluding Const.)	32,100	33,600	4.7%
Sanitation	39,500	41,360	4.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	1,700	---
Conservation of Natural Resources	1,200	1,200	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$192,382</b>	<b>\$197,652</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	55,432	54,476	-1.7%
<b>Total Expenditures and Other Uses</b>	<b>\$247,814</b>	<b>\$252,128</b>	<b>1.7%</b>

**Name of City: Saint Michael**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,740,350	\$8,160,220	5.4%
Tax Increments	493,526	565,000	14.5%
All Other Taxes	419,425	436,725	4.1%
Special Assessments	352,505	315,100	-10.6%
Licenses and Permits	876,822	894,000	2.0%
Federal Grants	---	---	---
State General Purpose Aid	110,065	110,165	0.1%
State Categorical Aid	392,250	903,100	130.2%
Grants from County/Other Local Units	77,671	78,201	0.7%
Charges for Services	379,632	400,132	5.4%
Fines and Forfeits	---	---	---
Interest on Investments	110,381	201,636	82.7%
All Other Revenues	38,546	19,200	-50.2%
<b>Total Revenues</b>	<b>\$10,991,173</b>	<b>\$12,083,479</b>	<b>9.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,109,354	2,180,322	3.4%
<b>Total Revenues and Other Sources</b>	<b>\$13,100,527</b>	<b>\$14,263,801</b>	<b>8.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,435,989	\$1,678,837	16.9%
Public Safety	2,083,398	2,281,764	9.5%
Streets and Highways (excluding Const.)	2,931,489	2,973,605	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,034,014	1,153,320	11.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	386,157	601,385	55.7%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,871,047</b>	<b>\$8,688,911</b>	<b>10.4%</b>
Streets and Highways Capital Outlay	326,000	811,400	148.9%
All Other Capital Outlay	774,000	2,067,000	167.1%
Debt Service - Principal	771,982	861,113	11.5%
Interest and Fiscal Charges	394,274	309,817	-21.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,678,345	1,717,322	2.3%
<b>Total Expenditures and Other Uses</b>	<b>\$11,815,648</b>	<b>\$14,455,563</b>	<b>22.3%</b>

**Name of City: Saint Paul**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$166,417,546	\$175,310,057	5.3%
Tax Increments	7,422,588	6,279,160	-15.4%
All Other Taxes	29,235,450	28,699,598	-1.8%
Special Assessments	23,747,699	26,402,924	11.2%
Licenses and Permits	15,240,672	15,571,418	2.2%
Federal Grants	123,689,755	14,184,188	-88.5%
State General Purpose Aid	70,931,877	71,888,109	1.3%
State Categorical Aid	28,879,482	18,935,990	-34.4%
Grants from County/Other Local Units	9,078,128	5,039,869	-44.5%
Charges for Services	71,698,899	82,365,135	14.9%
Fines and Forfeits	651,972	591,500	-9.3%
Interest on Investments	1,757,191	1,858,891	5.8%
All Other Revenues	14,618,510	13,842,364	-5.3%
<b>Total Revenues</b>	<b>\$563,369,769</b>	<b>\$460,969,203</b>	<b>-18.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	316,849	---	-100.0%
Transfers from Other Funds	90,122,090	56,814,519	-37.0%
<b>Total Revenues and Other Sources</b>	<b>\$653,808,708</b>	<b>\$517,783,722</b>	<b>-20.8%</b>
<b>Current Expenditures</b>			
General Government	\$59,030,067	\$54,970,730	-6.9%
Public Safety	225,371,560	228,214,317	1.3%
Streets and Highways (excluding Const.)	43,698,604	51,018,050	16.7%
Sanitation	11,279,549	11,270,616	-0.1%
Human Services	---	---	---
Health	1,886,095	1,487,352	-21.1%
Culture and Recreation	73,174,694	74,351,741	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,622,771	9,750,554	-68.2%
All Other Current Expenditures	10,654,820	10,796,815	1.3%
<b>Total Current Expenditures</b>	<b>\$455,718,160</b>	<b>\$441,860,175</b>	<b>-3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,089,048	5,073,428	-78.0%
Debt Service - Principal	82,065,968	29,815,631	-63.7%
Interest and Fiscal Charges	20,381,622	12,622,614	-38.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	36,081,025	38,041,030	5.4%
<b>Total Expenditures and Other Uses</b>	<b>\$617,335,823</b>	<b>\$527,412,878</b>	<b>-14.6%</b>

**Name of City: Saint Paul Park**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,055,001	\$2,209,923	7.5%
Tax Increments	---	---	---
All Other Taxes	162,100	160,500	-1.0%
Special Assessments	3,200	3,200	---
Licenses and Permits	95,050	75,750	-20.3%
Federal Grants	8,000	10,000	25.0%
State General Purpose Aid	666,739	673,504	1.0%
State Categoricial Aid	169,900	159,100	-6.4%
Grants from County/Other Local Units	15,100	14,000	-7.3%
Charges for Services	273,300	183,313	-32.9%
Fines and Forfeits	33,000	28,000	-15.2%
Interest on Investments	6,500	5,000	-23.1%
All Other Revenues	37,410	8,400	-77.5%
<b>Total Revenues</b>	<b>\$3,525,300</b>	<b>\$3,530,690</b>	<b>0.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,952	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,536,252</b>	<b>\$3,530,690</b>	<b>-0.2%</b>
<b>Current Expenditures</b>			
General Government	\$617,022	\$650,240	5.4%
Public Safety	1,845,299	1,883,900	2.1%
Streets and Highways (excluding Const.)	550,950	559,550	1.6%
Sanitation	13,900	8,100	-41.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	317,000	342,900	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,344,171</b>	<b>\$3,444,690</b>	<b>3.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	276,175	86,000	-68.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	600,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$4,220,346</b>	<b>\$3,530,690</b>	<b>-16.3%</b>

**Name of City: Saint Peter**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$3,352,645	\$3,671,885	9.5%
Tax Increments	588,150	588,150	---
All Other Taxes	89,900	89,900	---
Special Assessments	202,000	7,000	-96.5%
Licenses and Permits	280,725	257,465	-8.3%
Federal Grants	---	---	---
State General Purpose Aid	3,228,416	3,258,290	0.9%
State Categoricial Aid	607,410	672,910	10.8%
Grants from County/Other Local Units	46,000	46,000	---
Charges for Services	861,410	906,010	5.2%
Fines and Forfeits	48,800	48,800	---
Interest on Investments	26,450	26,450	---
All Other Revenues	590,162	478,162	-19.0%
<b>Total Revenues</b>	<b>\$9,922,068</b>	<b>\$10,051,022</b>	<b>1.3%</b>
Proceeds from Bond Sales	546,000	459,000	-15.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,353,578	2,044,378	-13.1%
<b>Total Revenues and Other Sources</b>	<b>\$12,821,646</b>	<b>\$12,554,400</b>	<b>-2.1%</b>
<b>Current Expenditures</b>			
General Government	\$904,084	\$910,286	0.7%
Public Safety	3,725,842	3,722,115	-0.1%
Streets and Highways (excluding Const.)	1,602,058	1,622,337	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,485,261	2,931,245	17.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	838,983	704,801	-16.0%
All Other Current Expenditures	93,500	93,500	---
<b>Total Current Expenditures</b>	<b>\$9,649,728</b>	<b>\$9,984,284</b>	<b>3.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	978,050	1,191,380	21.8%
Debt Service - Principal	1,251,450	1,215,832	-2.8%
Interest and Fiscal Charges	273,822	262,763	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	252,500	576,100	128.2%
<b>Total Expenditures and Other Uses</b>	<b>\$12,405,550</b>	<b>\$13,230,359</b>	<b>6.6%</b>

**Name of City: Saint Rosa**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$21,300	\$21,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,100	1,000	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	5,000	6,750	35.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$27,400</b>	<b>\$29,050</b>	<b>6.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$27,400</b>	<b>\$29,050</b>	<b>6.0%</b>
<b>Current Expenditures</b>			
General Government	\$11,000	\$13,000	18.2%
Public Safety	4,000	3,500	-12.5%
Streets and Highways (excluding Const.)	5,000	5,400	8.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,300	7,100	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	100	50	-50.0%
<b>Total Current Expenditures</b>	<b>\$27,400</b>	<b>\$29,050</b>	<b>6.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,400</b>	<b>\$29,050</b>	<b>6.0%</b>

**Name of City: Saint Stephen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,150	6,150	---
Federal Grants	---	---	---
State General Purpose Aid	191,399	195,936	2.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	89,450	89,450	---
Fines and Forfeits	---	---	---
Interest on Investments	600	600	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$287,599</b>	<b>\$292,136</b>	<b>1.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$287,599</b>	<b>\$292,136</b>	<b>1.6%</b>
<b>Current Expenditures</b>			
General Government	\$175,763	\$182,300	3.7%
Public Safety	134,950	134,950	---
Streets and Highways (excluding Const.)	131,714	134,706	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,000	15,000	-11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$459,427</b>	<b>\$466,956</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	88,729	85,737	-3.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$548,156</b>	<b>\$552,693</b>	<b>0.8%</b>

**Name of City: Saint Vincent**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
<b>Total Revenues</b>	<b>\$35,000</b>	<b>\$35,000</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$35,000</b>	<b>\$35,000</b>	---
<b>Current Expenditures</b>			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$35,000</b>	<b>\$35,000</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,000</b>	<b>\$35,000</b>	---

**Name of City: Sanborn**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$110,000	\$120,000	9.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	103,240	102,550	-0.7%
State Categorical Aid	11,000	28,000	154.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	47,200	54,400	15.3%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	5,500	37.5%
All Other Revenues	6,420	5,310	-17.3%
<b>Total Revenues</b>	<b>\$284,860</b>	<b>\$318,760</b>	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$284,860</b>	<b>\$318,760</b>	11.9%
<b>Current Expenditures</b>			
General Government	\$87,330	\$106,318	21.7%
Public Safety	62,300	65,160	4.6%
Streets and Highways (excluding Const.)	92,635	79,380	-14.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,095	56,402	30.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$285,360</b>	<b>\$307,260</b>	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,000	11,500	-11.5%
<b>Total Expenditures and Other Uses</b>	<b>\$298,360</b>	<b>\$318,760</b>	6.8%

**Name of City: Sandstone**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$515,829	\$564,620	9.5%
Tax Increments	45,000	45,000	---
All Other Taxes	31,000	31,000	---
Special Assessments	49,977	51,403	2.9%
Licenses and Permits	13,000	20,500	57.7%
Federal Grants	---	---	---
State General Purpose Aid	1,187,220	1,203,456	1.4%
State Categorical Aid	30,000	30,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	119,152	38,034	-68.1%
Fines and Forfeits	500	500	---
Interest on Investments	30,000	30,000	---
All Other Revenues	18,800	7,000	-62.8%
<b>Total Revenues</b>	<b>\$2,040,478</b>	<b>\$2,021,513</b>	-0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	27,191	85,387	214.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,067,669</b>	<b>\$2,106,900</b>	1.9%
<b>Current Expenditures</b>			
General Government	\$578,289	\$655,297	13.3%
Public Safety	387,131	352,558	-8.9%
Streets and Highways (excluding Const.)	369,030	408,983	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,266	101,483	28.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	128,488	115,338	-10.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,542,204</b>	<b>\$1,633,659</b>	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	338,500	338,900	0.1%
Debt Service - Principal	161,000	238,766	48.3%
Interest and Fiscal Charges	78,824	82,092	4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	78,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,120,528</b>	<b>\$2,371,417</b>	11.8%

**Name of City: Sargeant [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	---
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	---

**Name of City: Sartell**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,393,045	\$7,867,725	6.4%
Tax Increments	159,000	168,000	5.7%
All Other Taxes	1,976,750	2,062,500	4.3%
Special Assessments	211,770	100,000	-52.8%
Licenses and Permits	720,575	670,525	-6.9%
Federal Grants	---	1,034,137	---
State General Purpose Aid	393,513	420,013	6.7%
State Categorical Aid	298,299	1,793,277	501.2%
Grants from County/Other Local Units	3,000	---	-100.0%
Charges for Services	324,450	563,750	73.8%
Fines and Forfeits	58,500	52,500	-10.3%
Interest on Investments	305,389	136,300	-55.4%
All Other Revenues	1,240,408	564,769	-54.5%
<b>Total Revenues</b>	<b>\$13,084,699</b>	<b>\$15,433,496</b>	<b>18.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,882,591	2,426,767	28.9%
<b>Total Revenues and Other Sources</b>	<b>\$14,967,290</b>	<b>\$17,860,263</b>	<b>19.3%</b>
<b>Current Expenditures</b>			
General Government	\$769,013	\$1,435,815	86.7%
Public Safety	4,329,757	5,172,925	19.5%
Streets and Highways (excluding Const.)	1,497,432	725,000	-51.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	854,850	1,254,994	46.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	425,509	177,800	-58.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$7,876,561</b>	<b>\$8,766,534</b>	<b>11.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,813,058	2,492,300	37.5%
Debt Service - Principal	2,725,000	3,425,000	25.7%
Interest and Fiscal Charges	1,608,418	1,599,520	-0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,770,730	2,506,523	41.6%
<b>Total Expenditures and Other Uses</b>	<b>\$15,793,767</b>	<b>\$18,789,877</b>	<b>19.0%</b>

**Name of City: Sauk Centre**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,995,337	\$2,112,567	5.9%
Tax Increments	55,000	45,000	-18.2%
All Other Taxes	816,000	816,000	---
Special Assessments	187,400	209,900	12.0%
Licenses and Permits	102,450	113,650	10.9%
Federal Grants	459,087	1,747,431	280.6%
State General Purpose Aid	1,303,981	1,251,564	-4.0%
State Categorical Aid	119,000	120,000	0.8%
Grants from County/Other Local Units	4,500	110,853	2363.4%
Charges for Services	1,923,232	2,193,333	14.0%
Fines and Forfeits	46,600	46,300	-0.6%
Interest on Investments	374,860	310,860	-17.1%
All Other Revenues	257,550	2,338,645	808.0%
<b>Total Revenues</b>	<b>\$7,644,997</b>	<b>\$11,416,103</b>	<b>49.3%</b>
Proceeds from Bond Sales	---	4,300,000	---
Other Financing Sources	---	550,000	---
Transfers from Other Funds	805,466	2,569,878	219.1%
<b>Total Revenues and Other Sources</b>	<b>\$8,450,463</b>	<b>\$18,835,981</b>	<b>122.9%</b>
<b>Current Expenditures</b>			
General Government	\$877,803	\$961,094	9.5%
Public Safety	2,037,519	2,114,380	3.8%
Streets and Highways (excluding Const.)	651,680	670,325	2.9%
Sanitation	66,000	35,500	-46.2%
Human Services	60,019	54,253	-9.6%
Health	---	---	---
Culture and Recreation	544,346	552,818	1.6%
Conservation of Natural Resources	17,700	18,200	2.8%
Economic Development and Housing	221,042	121,650	-45.0%
All Other Current Expenditures	80,250	221,547	176.1%
<b>Total Current Expenditures</b>	<b>\$4,556,359</b>	<b>\$4,749,767</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	4,800,000	---
All Other Capital Outlay	1,303,000	6,675,200	412.3%
Debt Service - Principal	1,205,000	1,225,000	1.7%
Interest and Fiscal Charges	339,516	315,698	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	805,466	2,569,878	219.1%
<b>Total Expenditures and Other Uses</b>	<b>\$8,209,341</b>	<b>\$20,335,543</b>	<b>147.7%</b>

**Name of City: Sauk Rapids**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,092,300	\$3,379,500	9.3%
Tax Increments	---	---	---
All Other Taxes	150,000	150,000	---
Special Assessments	---	---	---
Licenses and Permits	336,300	356,300	5.9%
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,601,600	2,653,500	2.0%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	219,000	288,200	31.6%
Fines and Forfeits	39,500	39,500	---
Interest on Investments	43,800	43,800	---
All Other Revenues	35,000	74,500	112.9%
<b>Total Revenues</b>	<b>\$6,546,500</b>	<b>\$7,014,300</b>	<b>7.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$6,671,500</b>	<b>\$7,014,300</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,314,500	\$1,393,100	6.0%
Public Safety	3,153,200	3,400,200	7.8%
Streets and Highways (excluding Const.)	1,260,500	1,265,200	0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	479,100	545,100	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	143,800	138,400	-3.8%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$6,351,100</b>	<b>\$6,742,000</b>	<b>6.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	167,900	174,600	4.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	27,500	24,500	-10.9%
Transfers to Other Funds	125,000	130,000	4.0%
<b>Total Expenditures and Other Uses</b>	<b>\$6,671,500</b>	<b>\$7,071,100</b>	<b>6.0%</b>

**Name of City: Savage**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$15,002,431	\$15,725,525	4.8%
Tax Increments	---	---	---
All Other Taxes	310,000	268,428	-13.4%
Special Assessments	---	2,666	---
Licenses and Permits	609,600	614,800	0.9%
Federal Grants	35,000	15,000	-57.1%
State General Purpose Aid	---	---	---
State Categorical Aid	692,325	566,255	-18.2%
Grants from County/Other Local Units	95,584	46,862	-51.0%
Charges for Services	1,017,594	973,193	-4.4%
Fines and Forfeits	40,000	41,000	2.5%
Interest on Investments	114,512	110,644	-3.4%
All Other Revenues	212,939	117,286	-44.9%
<b>Total Revenues</b>	<b>\$18,129,985</b>	<b>\$18,481,659</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	290,300	350,000	20.6%
<b>Total Revenues and Other Sources</b>	<b>\$18,420,285</b>	<b>\$18,831,659</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$3,319,400	\$3,340,525	0.6%
Public Safety	8,835,187	8,814,394	-0.2%
Streets and Highways (excluding Const.)	3,062,825	3,091,751	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,955,949	1,973,141	0.9%
Conservation of Natural Resources	144,043	42,100	-70.8%
Economic Development and Housing	1,288,555	1,622,535	25.9%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$18,605,959</b>	<b>\$18,884,446</b>	<b>1.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	204,829	114,500	-44.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	259,797	245,000	-5.7%
<b>Total Expenditures and Other Uses</b>	<b>\$19,070,585</b>	<b>\$19,243,946</b>	<b>0.9%</b>

**Name of City: Scandia**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,510,824	\$2,579,051	2.7%
Tax Increments	---	---	---
All Other Taxes	17,000	25,400	49.4%
Special Assessments	---	---	---
Licenses and Permits	108,400	149,500	37.9%
Federal Grants	228,181	441,892	93.7%
State General Purpose Aid	60,900	162,800	167.3%
State Categoricial Aid	10,585	5,400	-49.0%
Grants from County/Other Local Units	18,000	250,625	1292.4%
Charges for Services	58,600	73,100	24.7%
Fines and Forfeits	8,100	7,000	-13.6%
Interest on Investments	19,400	42,428	118.7%
All Other Revenues	39,400	6,510	-83.5%
<b>Total Revenues</b>	<b>\$3,079,390</b>	<b>\$3,743,706</b>	<b>21.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	211,440	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$3,290,830</b>	<b>\$3,743,706</b>	<b>13.8%</b>
<b>Current Expenditures</b>			
General Government	\$543,934	\$597,820	9.9%
Public Safety	485,838	455,090	-6.3%
Streets and Highways (excluding Const.)	657,753	683,490	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	144,897	168,900	16.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,900	10,175	435.5%
All Other Current Expenditures	10,500	11,750	11.9%
<b>Total Current Expenditures</b>	<b>\$1,844,822</b>	<b>\$1,927,225</b>	<b>4.5%</b>
Streets and Highways Capital Outlay	---	707,200	---
All Other Capital Outlay	1,290,385	1,091,828	-15.4%
Debt Service - Principal	312,000	322,000	3.2%
Interest and Fiscal Charges	112,438	103,280	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	281,440	1,440	-99.5%
<b>Total Expenditures and Other Uses</b>	<b>\$3,841,085</b>	<b>\$4,152,973</b>	<b>8.1%</b>

**Name of City: Scanlon**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$316,628	\$318,709	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,600	17,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	257,850	302,705	17.4%
<b>Total Revenues</b>	<b>\$593,078</b>	<b>\$640,014</b>	<b>7.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$593,078</b>	<b>\$640,014</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$135,052	\$131,950	-2.3%
Public Safety	130,623	130,649	0.0%
Streets and Highways (excluding Const.)	55,000	55,000	---
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$333,675</b>	<b>\$330,599</b>	<b>-0.9%</b>
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	5,000	3,026	-39.5%
Debt Service - Principal	23,230	22,520	-3.1%
Interest and Fiscal Charges	1,000	1,000	---
Other Financing Uses	165,173	217,869	31.9%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$593,078</b>	<b>\$640,014</b>	<b>7.9%</b>

**Name of City: Seaforth**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$40,072	\$40,000	-0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	145	160	10.3%
Federal Grants	4,481	---	-100.0%
State General Purpose Aid	17,401	17,029	-2.1%
State Categoricial Aid	8,601	8,500	-1.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	210	---	-100.0%
Interest on Investments	23	26	13.0%
All Other Revenues	17,241	1,800	-89.6%
<b>Total Revenues</b>	<b>\$88,174</b>	<b>\$67,515</b>	<b>-23.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$88,174</b>	<b>\$67,515</b>	<b>-23.4%</b>
<b>Current Expenditures</b>			
General Government	\$19,404	\$24,851	28.1%
Public Safety	22,621	19,400	-14.2%
Streets and Highways (excluding Const.)	10,614	21,085	98.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,998	6,500	-35.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$62,637</b>	<b>\$71,836</b>	<b>14.7%</b>
Streets and Highways Capital Outlay	21,148	53,524	153.1%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$83,785</b>	<b>\$125,360</b>	<b>49.6%</b>

**Name of City: Sebeka**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$287,837	\$293,916	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	750	850	13.3%
Federal Grants	2,250	1,000	-55.6%
State General Purpose Aid	248,099	251,631	1.4%
State Categoricial Aid	36,300	38,200	5.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	98,027	99,708	1.7%
Fines and Forfeits	10,500	10,400	-1.0%
Interest on Investments	4,200	3,550	-15.5%
All Other Revenues	6,520	8,520	30.7%
<b>Total Revenues</b>	<b>\$694,483</b>	<b>\$707,775</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	19,038	19,388	1.8%
<b>Total Revenues and Other Sources</b>	<b>\$713,521</b>	<b>\$727,163</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$277,997	\$288,989	4.0%
Public Safety	275,614	289,391	5.0%
Streets and Highways (excluding Const.)	57,373	57,503	0.2%
Sanitation	400	950	137.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,853	46,030	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$657,237</b>	<b>\$682,863</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	64,845	63,008	-2.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,238	12,239	0.0%
<b>Total Expenditures and Other Uses</b>	<b>\$734,320</b>	<b>\$758,110</b>	<b>3.2%</b>

**Name of City: Sedan**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$16,704	\$17,000	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,065	4,600	13.2%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	22,000	22,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,300	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$46,069</b>	<b>\$46,900</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	8,000	8,000	---
<b>Total Revenues and Other Sources</b>	<b>\$54,069</b>	<b>\$54,900</b>	<b>1.5%</b>
<b>Current Expenditures</b>			
General Government	\$10,000	\$10,000	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200	200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,200</b>	<b>\$17,200</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,300	4,300	---
Interest and Fiscal Charges	282	282	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$21,782</b>	<b>\$21,782</b>	<b>---</b>

**Name of City: Shafer**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$282,847	\$314,013	11.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	935	935	---
Licenses and Permits	52,200	63,300	21.3%
Federal Grants	---	---	---
State General Purpose Aid	269,939	275,777	2.2%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	800	200	-75.0%
Fines and Forfeits	300	500	66.7%
Interest on Investments	4,000	1,500	-62.5%
All Other Revenues	19,750	8,000	-59.5%
<b>Total Revenues</b>	<b>\$640,771</b>	<b>\$674,225</b>	<b>5.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$640,771</b>	<b>\$674,225</b>	<b>5.2%</b>
<b>Current Expenditures</b>			
General Government	\$243,476	\$248,451	2.0%
Public Safety	126,640	125,640	-0.8%
Streets and Highways (excluding Const.)	217,492	235,818	8.4%
Sanitation	575	585	1.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,163	46,382	31.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$623,346</b>	<b>\$656,876</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	2,425	2,350	-3.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$640,771</b>	<b>\$674,226</b>	<b>5.2%</b>

**Name of City: Shakopee**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$21,367,800	\$22,906,500	7.2%
Tax Increments	---	---	---
All Other Taxes	1,358,200	1,421,000	4.6%
Special Assessments	849,579	775,200	-8.8%
Licenses and Permits	3,783,100	3,908,400	3.3%
Federal Grants	3,343,617	1,386,000	-58.5%
State General Purpose Aid	559,000	2,748,200	391.6%
State Categorical Aid	2,786,200	2,756,000	-1.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,041,500	7,396,800	5.0%
Fines and Forfeits	101,700	1,700	-98.3%
Interest on Investments	265,563	211,200	-20.5%
All Other Revenues	370,000	148,200	-59.9%
<b>Total Revenues</b>	<b>\$41,826,259</b>	<b>\$43,659,200</b>	<b>4.4%</b>
Proceeds from Bond Sales	3,917,000	5,514,400	40.8%
Other Financing Sources	350,000	---	-100.0%
Transfers from Other Funds	3,619,330	3,496,400	-3.4%
<b>Total Revenues and Other Sources</b>	<b>\$49,712,589</b>	<b>\$52,670,000</b>	<b>5.9%</b>
<b>Current Expenditures</b>			
General Government	\$5,042,500	\$5,540,500	9.9%
Public Safety	13,895,700	14,938,100	7.5%
Streets and Highways (excluding Const.)	6,849,300	7,529,800	9.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,156,300	4,506,000	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	393,875	525,175	33.3%
All Other Current Expenditures	131,200	130,600	-0.5%
<b>Total Current Expenditures</b>	<b>\$30,468,875</b>	<b>\$33,170,175</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	14,706,000	17,262,400	17.4%
All Other Capital Outlay	7,504,000	6,854,000	-8.7%
Debt Service - Principal	1,760,000	1,475,000	-16.2%
Interest and Fiscal Charges	1,348,360	1,194,900	-11.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,152,000	2,127,800	84.7%
<b>Total Expenditures and Other Uses</b>	<b>\$56,939,235</b>	<b>\$62,084,275</b>	<b>9.0%</b>

**Name of City: Shelly**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	63,465	63,729	0.4%
State Categorical Aid	13,430	13,430	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,602	15,724	7.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,740	6,600	15.0%
<b>Total Revenues</b>	<b>\$123,837</b>	<b>\$126,083</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,830	2,000	9.3%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$125,667</b>	<b>\$128,083</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$82,991	\$85,241	2.7%
Public Safety	27,510	28,260	2.7%
Streets and Highways (excluding Const.)	7,700	7,700	---
Sanitation	1,920	1,920	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,350	4,350	-18.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$125,471</b>	<b>\$127,471</b>	<b>1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$125,471</b>	<b>\$127,471</b>	<b>1.6%</b>

**Name of City: Sherburn**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$586,328	\$570,469	-2.7%
Tax Increments	---	---	---
All Other Taxes	9,600	9,600	---
Special Assessments	69,506	69,506	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	398,364	403,955	1.4%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	170,570	181,570	6.4%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$1,249,268</b>	<b>\$1,250,000</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	86,885	75,000	-13.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,336,153</b>	<b>\$1,325,000</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$211,046	\$211,200	0.1%
Public Safety	413,247	428,435	3.7%
Streets and Highways (excluding Const.)	270,964	266,466	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,035	37,895	26.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$925,292</b>	<b>\$943,996</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	215,000	222,000	3.3%
Interest and Fiscal Charges	63,990	33,304	-48.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,204,282</b>	<b>\$1,199,300</b>	<b>-0.4%</b>

**Name of City: Shevlin [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Shoreview**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$9,709,666	\$10,279,785	5.9%
Tax Increments	---	---	---
All Other Taxes	370,000	362,000	-2.2%
Special Assessments	---	---	---
Licenses and Permits	435,200	449,950	3.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	527,000	558,000	5.9%
Grants from County/Other Local Units	97,000	104,400	7.6%
Charges for Services	6,893,810	7,385,420	7.1%
Fines and Forfeits	53,500	53,500	---
Interest on Investments	80,000	94,000	17.5%
All Other Revenues	50,750	50,550	-0.4%
<b>Total Revenues</b>	<b>\$18,216,926</b>	<b>\$19,337,605</b>	<b>6.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,440,000	1,485,000	3.1%
<b>Total Revenues and Other Sources</b>	<b>\$19,656,926</b>	<b>\$20,822,605</b>	<b>5.9%</b>
<b>Current Expenditures</b>			
General Government	\$2,863,711	\$3,057,031	6.8%
Public Safety	4,466,756	4,756,338	6.5%
Streets and Highways (excluding Const.)	1,879,777	1,993,445	6.0%
Sanitation	776,951	782,327	0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,863,626	8,074,664	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,201,147	1,274,515	6.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$19,051,968</b>	<b>\$19,938,320</b>	<b>4.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	220,000	214.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	745,000	765,000	2.7%
<b>Total Expenditures and Other Uses</b>	<b>\$19,866,968</b>	<b>\$20,923,320</b>	<b>5.3%</b>

**Name of City: Shorewood**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$4,778,853	\$5,207,853	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	232,225	232,225	---
Federal Grants	500	500	---
State General Purpose Aid	4,750	4,750	---
State Categorical Aid	106,000	102,000	-3.8%
Grants from County/Other Local Units	21,750	22,200	2.1%
Charges for Services	112,360	114,070	1.5%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	15,000	12,000	-20.0%
All Other Revenues	186,500	206,000	10.5%
<b>Total Revenues</b>	<b>\$5,522,938</b>	<b>\$5,966,598</b>	<b>8.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	127,300	127,300	---
<b>Total Revenues and Other Sources</b>	<b>\$5,650,238</b>	<b>\$6,093,898</b>	<b>7.9%</b>
<b>Current Expenditures</b>			
General Government	\$1,601,821	\$1,706,194	6.5%
Public Safety	1,953,942	2,071,781	6.0%
Streets and Highways (excluding Const.)	1,224,629	1,241,405	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	453,048	468,620	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,233,440</b>	<b>\$5,488,000</b>	<b>4.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	499,060	496,705	-0.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	102,300	102,300	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,834,800</b>	<b>\$6,087,005</b>	<b>4.3%</b>



**Name of City: Silver Bay**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,126,145	\$1,186,145	5.3%
Tax Increments	---	---	---
All Other Taxes	979,545	992,465	1.3%
Special Assessments	---	---	---
Licenses and Permits	14,685	9,250	-37.0%
Federal Grants	96,300	---	-100.0%
State General Purpose Aid	561,300	561,300	---
State Categoricial Aid	311,460	3,167,040	916.8%
Grants from County/Other Local Units	217,085	220,450	1.6%
Charges for Services	547,625	502,475	-8.2%
Fines and Forfeits	9,525	38,050	299.5%
Interest on Investments	12,650	206,900	1535.6%
All Other Revenues	512,345	424,550	-17.1%
<b>Total Revenues</b>	<b>\$4,388,665</b>	<b>\$7,308,625</b>	<b>66.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	67,215	782,020	1063.5%
Transfers from Other Funds	436,120	1,106,315	153.7%
<b>Total Revenues and Other Sources</b>	<b>\$4,892,000</b>	<b>\$9,196,960</b>	<b>88.0%</b>
<b>Current Expenditures</b>			
General Government	\$614,025	\$685,305	11.6%
Public Safety	669,650	680,100	1.6%
Streets and Highways (excluding Const.)	537,570	1,046,470	94.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	988,265	1,106,065	11.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	172,155	1,008,000	485.5%
All Other Current Expenditures	143,175	143,350	0.1%
<b>Total Current Expenditures</b>	<b>\$3,124,840</b>	<b>\$4,669,290</b>	<b>49.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	313,895	3,985,880	1169.8%
Debt Service - Principal	58,250	60,400	3.7%
Interest and Fiscal Charges	32,750	30,600	-6.6%
Other Financing Uses	24,910	22,000	-11.7%
Transfers to Other Funds	405,175	1,086,365	168.1%
<b>Total Expenditures and Other Uses</b>	<b>\$3,959,820</b>	<b>\$9,854,535</b>	<b>148.9%</b>

**Name of City: Silver Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$526,641	\$546,489	3.8%
Tax Increments	---	---	---
All Other Taxes	6,200	6,200	---
Special Assessments	---	---	---
Licenses and Permits	10,750	11,250	4.7%
Federal Grants	---	---	---
State General Purpose Aid	246,000	248,550	1.0%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60,800	63,000	3.6%
Fines and Forfeits	10,000	5,000	-50.0%
Interest on Investments	600	600	---
All Other Revenues	17,000	17,000	---
<b>Total Revenues</b>	<b>\$877,991</b>	<b>\$898,089</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$877,991</b>	<b>\$898,089</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$205,676	\$200,763	-2.4%
Public Safety	239,977	237,811	-0.9%
Streets and Highways (excluding Const.)	229,334	247,855	8.1%
Sanitation	7,041	6,196	-12.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	192,963	202,914	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
<b>Total Current Expenditures</b>	<b>\$877,991</b>	<b>\$898,539</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,860	30,506	-42.3%
Debt Service - Principal	61,000	62,000	1.6%
Interest and Fiscal Charges	15,909	14,218	-10.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,007,760</b>	<b>\$1,005,263</b>	<b>-0.2%</b>

**Name of City: Skyline**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$51,150	\$52,684	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	100	-75.0%
Federal Grants	---	---	---
State General Purpose Aid	18,517	16,409	-11.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	2,100	-30.0%
All Other Revenues	2,300	3,200	39.1%
<b>Total Revenues</b>	<b>\$75,367</b>	<b>\$74,493</b>	<b>-1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,735	23,675	41.5%
<b>Total Revenues and Other Sources</b>	<b>\$92,102</b>	<b>\$98,168</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$46,081	\$49,268	6.9%
Public Safety	28,371	28,450	0.3%
Streets and Highways (excluding Const.)	10,100	12,100	19.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,550	8,350	10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$92,102</b>	<b>\$98,168</b>	<b>6.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$92,102</b>	<b>\$98,168</b>	<b>6.6%</b>

**Name of City: Slayton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,072,392	\$1,125,573	5.0%
Tax Increments	---	---	---
All Other Taxes	30,000	30,500	1.7%
Special Assessments	16,000	10,000	-37.5%
Licenses and Permits	9,000	9,500	5.6%
Federal Grants	---	---	---
State General Purpose Aid	834,214	837,973	0.5%
State Categoricial Aid	497,852	432,145	-13.2%
Grants from County/Other Local Units	37,015	37,015	---
Charges for Services	117,117	117,023	-0.1%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	790	750	-5.1%
All Other Revenues	27,308	27,308	---
<b>Total Revenues</b>	<b>\$2,649,688</b>	<b>\$2,635,787</b>	<b>-0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	291,734	345,811	18.5%
<b>Total Revenues and Other Sources</b>	<b>\$2,941,422</b>	<b>\$2,981,598</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$297,878	\$322,610	8.3%
Public Safety	765,269	790,052	3.2%
Streets and Highways (excluding Const.)	931,127	867,527	-6.8%
Sanitation	8,500	9,750	14.7%
Human Services	---	---	---
Health	20,400	20,100	-1.5%
Culture and Recreation	364,386	369,854	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	39,781	73,594	85.0%
<b>Total Current Expenditures</b>	<b>\$2,435,341</b>	<b>\$2,461,487</b>	<b>1.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	421,900	225,400	-46.6%
Debt Service - Principal	144,752	110,000	-24.0%
Interest and Fiscal Charges	38,053	34,235	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	282,471	287,089	1.6%
<b>Total Expenditures and Other Uses</b>	<b>\$3,322,517</b>	<b>\$3,118,211</b>	<b>-6.1%</b>

**Name of City: Sleepy Eye**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,027,475	\$1,107,645	7.8%
Tax Increments	---	51,777	---
All Other Taxes	393,100	355,100	-9.7%
Special Assessments	472,850	472,850	---
Licenses and Permits	142,250	117,950	-17.1%
Federal Grants	---	---	---
State General Purpose Aid	1,650,000	1,650,000	---
State Categorical Aid	112,000	111,500	-0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	551,500	541,000	-1.9%
Fines and Forfeits	41,750	28,000	-32.9%
Interest on Investments	100,000	100,000	---
All Other Revenues	941,050	960,350	2.1%
<b>Total Revenues</b>	<b>\$5,431,975</b>	<b>\$5,496,172</b>	<b>1.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,431,975</b>	<b>\$5,496,172</b>	<b>1.2%</b>
<b>Current Expenditures</b>			
General Government	\$768,550	\$775,975	1.0%
Public Safety	981,350	1,069,350	9.0%
Streets and Highways (excluding Const.)	457,600	481,200	5.2%
Sanitation	239,950	278,225	16.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	514,575	501,295	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	240,000	240,000	---
All Other Current Expenditures	977,600	937,250	-4.1%
<b>Total Current Expenditures</b>	<b>\$4,179,625</b>	<b>\$4,283,295</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	600,350	602,877	0.4%
Debt Service - Principal	492,000	460,000	-6.5%
Interest and Fiscal Charges	160,000	150,000	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,431,975</b>	<b>\$5,496,172</b>	<b>1.2%</b>

**Name of City: Sobieski**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$51,439	\$53,378	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,368	1,425	-39.8%
Federal Grants	---	---	---
State General Purpose Aid	44,594	33,420	-25.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	11,003	6,042	-45.1%
Charges for Services	20,475	14,450	-29.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,675	992	-40.8%
All Other Revenues	101,273	14,220	-86.0%
<b>Total Revenues</b>	<b>\$232,827</b>	<b>\$123,927</b>	<b>-46.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$232,827</b>	<b>\$123,927</b>	<b>-46.8%</b>
<b>Current Expenditures</b>			
General Government	\$25,711	\$31,126	21.1%
Public Safety	5,199	6,935	33.4%
Streets and Highways (excluding Const.)	137,121	27,621	-79.9%
Sanitation	1,570	1,780	13.4%
Human Services	---	4,885	---
Health	---	---	---
Culture and Recreation	79,501	51,480	-35.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	100	---
<b>Total Current Expenditures</b>	<b>\$249,102</b>	<b>\$123,927</b>	<b>-50.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$249,102</b>	<b>\$123,927</b>	<b>-50.3%</b>

**Name of City: Solway**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$13,000	\$14,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	11,600	15,000	29.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	5,000	100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,440	1,440	---
<b>Total Revenues</b>	<b>\$30,240</b>	<b>\$37,140</b>	<b>22.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,240</b>	<b>\$37,140</b>	<b>22.8%</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	5,000	2,500	-50.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>-50.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>-50.0%</b>

**Name of City: South Haven**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$140,305	\$148,820	6.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	5,200	30.0%
Federal Grants	---	---	---
State General Purpose Aid	36,944	36,950	0.0%
State Categorical Aid	2,650	25,605	866.2%
Grants from County/Other Local Units	2,000	---	-100.0%
Charges for Services	16,220	113,353	598.8%
Fines and Forfeits	---	2,000	---
Interest on Investments	60	100	66.7%
All Other Revenues	10,649	12,300	15.5%
<b>Total Revenues</b>	<b>\$212,828</b>	<b>\$344,328</b>	<b>61.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	44,000	---
Transfers from Other Funds	---	13,500	---
<b>Total Revenues and Other Sources</b>	<b>\$212,828</b>	<b>\$401,828</b>	<b>88.8%</b>
<b>Current Expenditures</b>			
General Government	\$102,007	\$126,600	24.1%
Public Safety	27,747	166,248	499.2%
Streets and Highways (excluding Const.)	43,645	14,150	-67.6%
Sanitation	15,665	15,200	-3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,250	5,300	-52.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,514	4,500	-64.0%
<b>Total Current Expenditures</b>	<b>\$212,828</b>	<b>\$331,998</b>	<b>56.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	20,000	---
Interest and Fiscal Charges	---	7,700	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	60,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$212,828</b>	<b>\$419,698</b>	<b>97.2%</b>

**Name of City: South Saint Paul**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$14,206,445	\$15,307,714	7.8%
Tax Increments	---	---	---
All Other Taxes	1,455,000	1,475,000	1.4%
Special Assessments	---	---	---
Licenses and Permits	390,760	436,720	11.8%
Federal Grants	3,510,000	4,010,932	14.3%
State General Purpose Aid	2,786,142	2,811,341	0.9%
State Categoricial Aid	836,042	583,402	-30.2%
Grants from County/Other Local Units	169,598	141,608	-16.5%
Charges for Services	3,928,867	3,947,020	0.5%
Fines and Forfeits	156,000	121,000	-22.4%
Interest on Investments	75,000	50,000	-33.3%
All Other Revenues	18,410	19,840	7.8%
<b>Total Revenues</b>	<b>\$27,532,264</b>	<b>\$28,904,577</b>	<b>5.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	190,000	-15.6%
<b>Total Revenues and Other Sources</b>	<b>\$27,757,264</b>	<b>\$29,094,577</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,277,227	\$2,528,129	11.0%
Public Safety	9,145,846	9,542,466	4.3%
Streets and Highways (excluding Const.)	4,881,812	5,031,626	3.1%
Sanitation	52,988	25,588	-51.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,853,055	2,460,913	-13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,381,704	1,441,673	4.3%
All Other Current Expenditures	57,059	372,476	552.8%
<b>Total Current Expenditures</b>	<b>\$20,649,691</b>	<b>\$21,402,871</b>	<b>3.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,245,792	5,239,623	-0.1%
Debt Service - Principal	1,090,000	1,105,000	1.4%
Interest and Fiscal Charges	447,611	431,385	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	180,000	180,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$27,613,094</b>	<b>\$28,358,879</b>	<b>2.7%</b>

**Name of City: Spicer**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,296,024	\$1,047,228	-19.2%
Tax Increments	66,700	---	-100.0%
All Other Taxes	166,500	17,800	-89.3%
Special Assessments	113,700	---	-100.0%
Licenses and Permits	17,130	1,100	-93.6%
Federal Grants	---	---	---
State General Purpose Aid	53,468	52,716	-1.4%
State Categoricial Aid	22,000	---	-100.0%
Grants from County/Other Local Units	---	64,654	---
Charges for Services	173,656	63,030	-63.7%
Fines and Forfeits	1,500	2,100	40.0%
Interest on Investments	10,800	2,000	-81.5%
All Other Revenues	52,900	13,752	-74.0%
<b>Total Revenues</b>	<b>\$1,974,378</b>	<b>\$1,264,380</b>	<b>-36.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	201,443	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,175,821</b>	<b>\$1,264,380</b>	<b>-41.9%</b>
<b>Current Expenditures</b>			
General Government	\$315,125	\$319,525	1.4%
Public Safety	355,654	163,235	-54.1%
Streets and Highways (excluding Const.)	203,855	119,000	-41.6%
Sanitation	5,550	4,400	-20.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	275,211	174,070	-36.8%
Conservation of Natural Resources	2,500	---	-100.0%
Economic Development and Housing	275,440	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,433,335</b>	<b>\$780,230</b>	<b>-45.6%</b>
Streets and Highways Capital Outlay	---	119,000	---
All Other Capital Outlay	202,000	125,850	-37.7%
Debt Service - Principal	800,000	22,148	-97.2%
Interest and Fiscal Charges	118,895	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	92,548	92,548	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,646,778</b>	<b>\$1,139,776</b>	<b>-56.9%</b>

**Name of City: Spring Grove**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$630,000	\$650,000	3.2%
Tax Increments	49,381	42,751	-13.4%
All Other Taxes	---	---	---
Special Assessments	7,774	9,695	24.7%
Licenses and Permits	6,300	6,640	5.4%
Federal Grants	---	---	---
State General Purpose Aid	458,187	462,491	0.9%
State Categoricial Aid	38,915	38,915	---
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	93,300	114,050	22.2%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	8,000	8,000	---
All Other Revenues	54,900	55,800	1.6%
<b>Total Revenues</b>	<b>\$1,367,757</b>	<b>\$1,409,342</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	592,900	658,000	11.0%
<b>Total Revenues and Other Sources</b>	<b>\$1,960,657</b>	<b>\$2,067,342</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$431,149	\$456,759	5.9%
Public Safety	487,848	522,121	7.0%
Streets and Highways (excluding Const.)	337,703	350,604	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	452,336	539,919	19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,000	75,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,784,036</b>	<b>\$1,944,403</b>	<b>9.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	311,000	333,000	7.1%
Interest and Fiscal Charges	95,095	62,177	-34.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,000	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,260,131</b>	<b>\$2,339,580</b>	<b>3.5%</b>

**Name of City: Spring Hill [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

Name of City: Spring Lake Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,631,417	\$3,777,244	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	160,562	155,462	-3.2%
Federal Grants	---	---	---
State General Purpose Aid	649,048	654,424	0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	156,763	192,220	22.6%
Fines and Forfeits	43,500	58,500	34.5%
Interest on Investments	15,000	12,500	-16.7%
All Other Revenues	94,284	97,034	2.9%
<b>Total Revenues</b>	<b>\$4,750,574</b>	<b>\$4,947,384</b>	<b>4.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	96,229	147,234	53.0%
<b>Total Revenues and Other Sources</b>	<b>\$4,846,803</b>	<b>\$5,094,618</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$1,066,503	\$1,199,555	12.5%
Public Safety	2,199,672	2,223,763	1.1%
Streets and Highways (excluding Const.)	275,616	280,503	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	687,099	757,593	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	270,500	290,500	7.4%
<b>Total Current Expenditures</b>	<b>\$4,499,390</b>	<b>\$4,751,914</b>	<b>5.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,928	86,162	3.9%
Debt Service - Principal	264,485	256,542	-3.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,846,803</b>	<b>\$5,094,618</b>	<b>5.1%</b>

Name of City: Spring Park

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,138,938	\$1,173,210	3.0%
Tax Increments	---	---	---
All Other Taxes	31,193	34,000	9.0%
Special Assessments	---	---	---
Licenses and Permits	43,064	41,350	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	39,208	5,000	-87.2%
Charges for Services	39,036	44,150	13.1%
Fines and Forfeits	7,688	10,000	30.1%
Interest on Investments	10,145	7,500	-26.1%
All Other Revenues	635	3,000	372.4%
<b>Total Revenues</b>	<b>\$1,309,907</b>	<b>\$1,318,210</b>	<b>0.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	30,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,309,907</b>	<b>\$1,348,210</b>	<b>2.9%</b>
<b>Current Expenditures</b>			
General Government	\$306,405	\$325,311	6.2%
Public Safety	838,446	809,786	-3.4%
Streets and Highways (excluding Const.)	39,985	25,000	-37.5%
Sanitation	24,595	36,500	48.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,000	36,000	80.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,229,431</b>	<b>\$1,232,597</b>	<b>0.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	116,240	106,250	-8.6%
Interest and Fiscal Charges	16,091	11,250	-30.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,361,762</b>	<b>\$1,350,097</b>	<b>-0.9%</b>

Name of City: Spring Valley

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,598,986	\$1,664,896	4.1%
Tax Increments	21,000	16,000	-23.8%
All Other Taxes	37,500	35,980	-4.1%
Special Assessments	170,800	98,187	-42.5%
Licenses and Permits	21,500	20,390	-5.2%
Federal Grants	---	127,500	---
State General Purpose Aid	934,695	938,478	0.4%
State Categorical Aid	---	47,987	---
Grants from County/Other Local Units	65,790	61,000	-7.3%
Charges for Services	68,100	63,100	-7.3%
Fines and Forfeits	35,750	27,750	-22.4%
Interest on Investments	21,800	64,808	197.3%
All Other Revenues	118,700	84,900	-28.5%
<b>Total Revenues</b>	<b>\$3,094,621</b>	<b>\$3,250,976</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	1,200,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	339,264	974,131	187.1%
<b>Total Revenues and Other Sources</b>	<b>\$3,433,885</b>	<b>\$5,425,107</b>	<b>58.0%</b>
<b>Current Expenditures</b>			
General Government	\$231,828	\$278,359	20.1%
Public Safety	521,400	492,025	-5.6%
Streets and Highways (excluding Const.)	378,100	386,231	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	418,068	431,035	3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,068	119,134	19.1%
All Other Current Expenditures	91,200	89,000	-2.4%
<b>Total Current Expenditures</b>	<b>\$1,740,664</b>	<b>\$1,795,784</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	150,000	1,855,000	1136.7%
All Other Capital Outlay	225,000	264,000	17.3%
Debt Service - Principal	751,000	711,000	-5.3%
Interest and Fiscal Charges	189,089	158,165	-16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	301,264	899,865	198.7%
<b>Total Expenditures and Other Uses</b>	<b>\$3,357,017</b>	<b>\$5,683,814</b>	<b>69.3%</b>

Name of City: Springfield

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,249,589	\$1,249,589	---
Tax Increments	12,800	13,833	8.1%
All Other Taxes	85,930	99,623	15.9%
Special Assessments	92,870	75,954	-18.2%
Licenses and Permits	11,180	13,360	19.5%
Federal Grants	---	1,200	---
State General Purpose Aid	1,236,247	983,659	-20.4%
State Categorical Aid	75,110	65,000	-13.5%
Grants from County/Other Local Units	16,400	16,400	---
Charges for Services	541,188	579,829	7.1%
Fines and Forfeits	5,300	3,300	-37.7%
Interest on Investments	24,900	20,605	-17.2%
All Other Revenues	103,826	91,704	-11.7%
<b>Total Revenues</b>	<b>\$3,455,340</b>	<b>\$3,214,056</b>	<b>-7.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	333,388	288,160	-13.6%
<b>Total Revenues and Other Sources</b>	<b>\$3,788,728</b>	<b>\$3,502,216</b>	<b>-7.6%</b>
<b>Current Expenditures</b>			
General Government	\$688,594	\$731,603	6.2%
Public Safety	607,895	655,501	7.8%
Streets and Highways (excluding Const.)	315,930	256,368	-18.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	670,734	679,577	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	238,259	223,926	-6.0%
All Other Current Expenditures	1,140	1,980	73.7%
<b>Total Current Expenditures</b>	<b>\$2,522,552</b>	<b>\$2,548,955</b>	<b>1.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	581,643	681,463	17.2%
Debt Service - Principal	496,860	419,920	-15.5%
Interest and Fiscal Charges	86,345	138,591	60.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	287,858	268,315	-6.8%
<b>Total Expenditures and Other Uses</b>	<b>\$3,975,258</b>	<b>\$4,057,244</b>	<b>2.1%</b>

**Name of City: Squaw Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$23,500	\$24,007	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	12,745	13,049	2.4%
State Categorical Aid	13,252	13,516	2.0%
Grants from County/Other Local Units	3,400	2,660	-21.8%
Charges for Services	26,347	26,389	0.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$80,644</b>	<b>\$81,021</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$80,644</b>	<b>\$81,021</b>	<b>0.5%</b>
<b>Current Expenditures</b>			
General Government	\$32,611	\$35,659	9.3%
Public Safety	16,410	16,472	0.4%
Streets and Highways (excluding Const.)	4,600	4,875	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$53,621</b>	<b>\$57,006</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,584	6,584	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	13,252	13,516	2.0%
<b>Total Expenditures and Other Uses</b>	<b>\$73,457</b>	<b>\$77,106</b>	<b>5.0%</b>

**Name of City: Stacy**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$213,808	\$159,485	-25.4%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	23,000	24,000	4.3%
Federal Grants	---	---	---
State General Purpose Aid	337,613	342,861	1.6%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,650	16,650	6.4%
Fines and Forfeits	500	500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$601,458</b>	<b>\$554,383</b>	<b>-7.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	140,000	155,000	10.7%
<b>Total Revenues and Other Sources</b>	<b>\$741,458</b>	<b>\$709,383</b>	<b>-4.3%</b>
<b>Current Expenditures</b>			
General Government	\$327,367	\$312,311	-4.6%
Public Safety	221,340	213,782	-3.4%
Streets and Highways (excluding Const.)	105,996	104,843	-1.1%
Sanitation	6,000	7,500	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,400	48,075	-21.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,354	22,872	18.2%
<b>Total Current Expenditures</b>	<b>\$741,457</b>	<b>\$709,383</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$741,457</b>	<b>\$709,383</b>	<b>-4.3%</b>

**Name of City: Staples**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,009,728	\$1,019,267	0.9%
Tax Increments	335,000	372,000	11.0%
All Other Taxes	333,000	353,000	6.0%
Special Assessments	88,090	89,132	1.2%
Licenses and Permits	79,565	86,460	8.7%
Federal Grants	370,312	180,960	-51.1%
State General Purpose Aid	1,162,711	1,177,341	1.3%
State Categorical Aid	152,260	256,655	68.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	294,980	529,382	79.5%
Fines and Forfeits	22,000	22,000	---
Interest on Investments	37,870	35,570	-6.1%
All Other Revenues	112,910	81,305	-28.0%
<b>Total Revenues</b>	<b>\$3,998,426</b>	<b>\$4,203,072</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	238,660	238,660	---
<b>Total Revenues and Other Sources</b>	<b>\$4,237,086</b>	<b>\$4,441,732</b>	<b>4.8%</b>
<b>Current Expenditures</b>			
General Government	\$445,741	\$513,704	15.2%
Public Safety	1,093,072	1,207,603	10.5%
Streets and Highways (excluding Const.)	615,363	584,620	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	154,598	183,476	18.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	160,475	183,440	14.3%
All Other Current Expenditures	418,640	496,599	18.6%
<b>Total Current Expenditures</b>	<b>\$2,887,889</b>	<b>\$3,169,442</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	560,249	429,500	-23.3%
Debt Service - Principal	511,000	559,000	9.4%
Interest and Fiscal Charges	192,853	169,594	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	178,660	178,660	---
<b>Total Expenditures and Other Uses</b>	<b>\$4,330,651</b>	<b>\$4,506,196</b>	<b>4.1%</b>

**Name of City: Starbuck**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$590,859	\$630,955	6.8%
Tax Increments	---	---	---
All Other Taxes	9,400	13,180	40.2%
Special Assessments	---	---	---
Licenses and Permits	19,375	19,370	0.0%
Federal Grants	---	69,394	---
State General Purpose Aid	395,907	443,815	12.1%
State Categorical Aid	3,600	34,300	852.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	111,661	109,236	-2.2%
Fines and Forfeits	9,900	7,100	-28.3%
Interest on Investments	12,800	12,500	-2.3%
All Other Revenues	132,107	45,150	-65.8%
<b>Total Revenues</b>	<b>\$1,285,609</b>	<b>\$1,385,000</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	33,000	28,775	-12.8%
<b>Total Revenues and Other Sources</b>	<b>\$1,318,609</b>	<b>\$1,413,775</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$357,783	\$419,076	17.1%
Public Safety	534,632	555,194	3.8%
Streets and Highways (excluding Const.)	243,035	235,175	-3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,635	65,975	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,839	21,900	-4.1%
<b>Total Current Expenditures</b>	<b>\$1,224,924</b>	<b>\$1,297,320</b>	<b>5.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	315,273	111,000	-64.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,115	50,100	0.0%
<b>Total Expenditures and Other Uses</b>	<b>\$1,590,312</b>	<b>\$1,458,420</b>	<b>-8.3%</b>

**Name of City: Steen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$26,327	\$26,775	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,173	---	-100.0%
Licenses and Permits	---	---	---
Federal Grants	9,016	8,730	-3.2%
State General Purpose Aid	57,125	44,373	-22.3%
State Categoricial Aid	375	500	33.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	93,589	106,449	13.7%
Fines and Forfeits	---	---	---
Interest on Investments	2,123	2,300	8.3%
All Other Revenues	660	700	6.1%
<b>Total Revenues</b>	<b>\$191,388</b>	<b>\$189,827</b>	<b>-0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$191,388</b>	<b>\$189,827</b>	<b>-0.8%</b>
<b>Current Expenditures</b>			
General Government	\$29,624	\$30,162	1.8%
Public Safety	12,544	14,978	19.4%
Streets and Highways (excluding Const.)	8,989	10,100	12.4%
Sanitation	34,391	38,275	11.3%
Human Services	---	---	---
Health	360	400	11.1%
Culture and Recreation	6,423	7,450	16.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,973	19,250	13.4%
<b>Total Current Expenditures</b>	<b>\$109,304</b>	<b>\$120,615</b>	<b>10.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,546	45,000	83.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$133,850</b>	<b>\$165,615</b>	<b>23.7%</b>

**Name of City: Stephen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$163,400	\$168,500	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	246,149	248,921	1.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	7,911	6,500	-17.8%
Charges for Services	44,250	46,000	4.0%
Fines and Forfeits	350	350	---
Interest on Investments	800	1,400	75.0%
All Other Revenues	28,800	34,000	18.1%
<b>Total Revenues</b>	<b>\$493,260</b>	<b>\$507,271</b>	<b>2.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$493,260</b>	<b>\$507,271</b>	<b>2.8%</b>
<b>Current Expenditures</b>			
General Government	\$207,423	\$209,662	1.1%
Public Safety	13,500	13,900	3.0%
Streets and Highways (excluding Const.)	82,400	89,500	8.6%
Sanitation	15,680	16,000	2.0%
Human Services	---	---	---
Health	50	100	100.0%
Culture and Recreation	141,300	140,721	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$460,353</b>	<b>\$469,883</b>	<b>2.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,384	21,384	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$491,737</b>	<b>\$501,267</b>	<b>1.9%</b>

**Name of City: Stewart**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$354,039	\$298,981	-15.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	21,800	21,800	---
Licenses and Permits	7,830	7,650	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	164,644	174,737	6.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	430,750	437,600	1.6%
Fines and Forfeits	200	200	---
Interest on Investments	4,450	4,450	---
All Other Revenues	11,300	11,300	---
<b>Total Revenues</b>	<b>\$995,013</b>	<b>\$956,718</b>	<b>-3.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$995,013</b>	<b>\$956,718</b>	<b>-3.8%</b>
<b>Current Expenditures</b>			
General Government	\$382,470	\$225,658	-41.0%
Public Safety	192,300	194,356	1.1%
Streets and Highways (excluding Const.)	206,949	216,295	4.5%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	5,000	11.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	41,450	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$828,669</b>	<b>\$642,309</b>	<b>-22.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	351,600	161,000	-54.2%
Interest and Fiscal Charges	125,100	73,600	-41.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	383,473	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,305,369</b>	<b>\$1,260,382</b>	<b>-3.4%</b>

**Name of City: Stewartville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$3,641,915	\$4,037,195	10.9%
Tax Increments	40,000	98,973	147.4%
All Other Taxes	151,460	119,500	-21.1%
Special Assessments	178,511	173,823	-2.6%
Licenses and Permits	22,500	22,900	1.8%
Federal Grants	---	---	---
State General Purpose Aid	1,056,747	1,082,823	2.5%
State Categoricial Aid	60,000	89,000	48.3%
Grants from County/Other Local Units	56,550	64,476	14.0%
Charges for Services	772,419	832,667	7.8%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	30,927	12,676	-59.0%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$6,014,029</b>	<b>\$6,537,533</b>	<b>8.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$6,014,029</b>	<b>\$6,537,533</b>	<b>8.7%</b>
<b>Current Expenditures</b>			
General Government	\$768,075	\$817,950	6.5%
Public Safety	779,040	914,329	17.4%
Streets and Highways (excluding Const.)	764,936	800,165	4.6%
Sanitation	13,000	9,188	-29.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,048,422	1,119,335	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	208,405	215,448	3.4%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$3,581,878</b>	<b>\$3,876,415</b>	<b>8.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,773,700	1,993,553	12.4%
Debt Service - Principal	683,000	702,000	2.8%
Interest and Fiscal Charges	151,636	125,018	-17.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,190,214</b>	<b>\$6,696,986</b>	<b>8.2%</b>

**Name of City: Stillwater**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$11,270,799	\$12,032,975	6.8%
Tax Increments	---	---	---
All Other Taxes	703,900	786,900	11.8%
Special Assessments	7,000	4,000	-42.9%
Licenses and Permits	634,105	634,605	0.1%
Federal Grants	---	---	---
State General Purpose Aid	572,324	572,324	---
State Categorical Aid	583,500	677,000	16.0%
Grants from County/Other Local Units	57,148	78,206	36.8%
Charges for Services	2,986,521	3,120,726	4.5%
Fines and Forfeits	78,500	80,000	1.9%
Interest on Investments	30,000	30,000	---
All Other Revenues	268,322	292,523	9.0%
<b>Total Revenues</b>	<b>\$17,192,119</b>	<b>\$18,309,259</b>	<b>6.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,192,119</b>	<b>\$18,309,259</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$4,483,024	\$4,884,857	9.0%
Public Safety	6,581,065	7,085,732	7.7%
Streets and Highways (excluding Const.)	1,720,266	1,815,291	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,299,695	4,404,777	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$17,084,050</b>	<b>\$18,190,657</b>	<b>6.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	760,788	830,802	9.2%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$17,844,838</b>	<b>\$19,021,459</b>	<b>6.6%</b>

**Name of City: Stockton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	200,199	210,024	4.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,000	10,000	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	10,000	10,000	---
<b>Total Revenues</b>	<b>\$339,199</b>	<b>\$350,524</b>	<b>3.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$339,199</b>	<b>\$350,524</b>	<b>3.3%</b>
<b>Current Expenditures</b>			
General Government	\$196,250	\$214,000	9.0%
Public Safety	15,000	17,000	13.3%
Streets and Highways (excluding Const.)	30,000	14,750	-50.8%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,500	19,000	2.7%
<b>Total Current Expenditures</b>	<b>\$263,750</b>	<b>\$268,750</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	30,000	20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,800	4,800	---
<b>Total Expenditures and Other Uses</b>	<b>\$293,550</b>	<b>\$303,550</b>	<b>3.4%</b>

**Name of City: Storden [Failed to Report]**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Strandquist**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$8,891	\$16,500	85.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	3,715	3,715	---
State General Purpose Aid	20,282	20,413	0.6%
State Categorical Aid	11,929	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,274	5,273	0.0%
Fines and Forfeits	243	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	3,867	---	-100.0%
<b>Total Revenues</b>	<b>\$56,201</b>	<b>\$47,901</b>	<b>-14.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$56,201</b>	<b>\$47,901</b>	<b>-14.8%</b>
<b>Current Expenditures</b>			
General Government	\$16,679	\$17,000	1.9%
Public Safety	12,097	11,500	-4.9%
Streets and Highways (excluding Const.)	2,717	5,000	84.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,870	3,635	26.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	151	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$34,514</b>	<b>\$37,135</b>	<b>7.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,800	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$37,314</b>	<b>\$37,135</b>	<b>-0.5%</b>

**Name of City: Strathcona**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$3,500	\$3,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,500	3,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$17,000</b>	<b>\$17,000</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$17,000</b>	<b>\$17,000</b>	---
<b>Current Expenditures</b>			
General Government	\$1,500	\$1,500	---
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	2,500	2,500	---
Sanitation	3,360	3,360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
<b>Total Current Expenditures</b>	<b>\$16,860</b>	<b>\$16,860</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,860</b>	<b>\$16,860</b>	---

**Name of City: Sturgeon Lake [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	---
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	---

**Name of City: Sunburg**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$43,917	\$45,234	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	25,235	25,675	1.7%
State Categorical Aid	---	10,965	---
Grants from County/Other Local Units	---	---	---
Charges for Services	45,000	33,000	-26.7%
Fines and Forfeits	---	---	---
Interest on Investments	6,500	7,300	12.3%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$120,652</b>	<b>\$122,174</b>	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$120,652</b>	<b>\$122,174</b>	1.3%
<b>Current Expenditures</b>			
General Government	\$40,000	\$42,000	5.0%
Public Safety	60,000	63,000	5.0%
Streets and Highways (excluding Const.)	17,000	15,000	-11.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$117,000</b>	<b>\$120,000</b>	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$117,000</b>	<b>\$120,000</b>	2.6%

**Name of City: Sunfish Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$670,152	\$736,898	10.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	72,564	72,564	---
Licenses and Permits	24,420	24,420	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	2,000	2,500	25.0%
Interest on Investments	6,000	6,000	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$784,636</b>	<b>\$851,882</b>	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$784,636</b>	<b>\$851,882</b>	8.6%
<b>Current Expenditures</b>			
General Government	\$145,573	\$149,500	2.7%
Public Safety	183,186	197,646	7.9%
Streets and Highways (excluding Const.)	144,072	109,261	-24.2%
Sanitation	5,600	5,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	25,144	26,668	6.1%
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	5,500	1000.0%
<b>Total Current Expenditures</b>	<b>\$504,075</b>	<b>\$494,175</b>	-2.0%
Streets and Highways Capital Outlay	74,038	145,000	95.8%
All Other Capital Outlay	---	---	---
Debt Service - Principal	170,000	170,000	---
Interest and Fiscal Charges	36,523	42,707	16.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$784,636</b>	<b>\$851,882</b>	8.6%



**Name of City: Swanville**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$91,000	\$101,000	11.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	92,000	95,000	3.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
<b>Total Revenues</b>	<b>\$203,800</b>	<b>\$216,800</b>	<b>6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$203,800</b>	<b>\$216,800</b>	<b>6.4%</b>
<b>Current Expenditures</b>			
General Government	\$37,500	\$37,500	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	59,500	64,500	8.4%
Sanitation	33,500	43,500	29.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,000	35,000	---
<b>Total Current Expenditures</b>	<b>\$180,500</b>	<b>\$195,500</b>	<b>8.3%</b>
Streets and Highways Capital Outlay	1,000	1,000	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$203,800</b>	<b>\$218,800</b>	<b>7.4%</b>

**Name of City: Taconite**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$231,000	\$231,000	---
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	124,653	126,722	1.7%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	68,600	62,550	-8.8%
Fines and Forfeits	500	500	---
Interest on Investments	9,750	8,650	-11.3%
All Other Revenues	64,045	66,624	4.0%
<b>Total Revenues</b>	<b>\$502,598</b>	<b>\$500,096</b>	<b>-0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$502,598</b>	<b>\$500,096</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$74,485	\$75,350	1.2%
Public Safety	46,800	44,800	-4.3%
Streets and Highways (excluding Const.)	98,590	97,350	-1.3%
Sanitation	18,850	17,650	-6.4%
Human Services	---	---	---
Health	35,125	35,125	---
Culture and Recreation	30,235	32,245	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	140,263	139,326	-0.7%
<b>Total Current Expenditures</b>	<b>\$444,348</b>	<b>\$441,846</b>	<b>-0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,250	58,250	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$502,598</b>	<b>\$500,096</b>	<b>-0.5%</b>

**Name of City: Tamarack**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$43,000	\$43,000	---
Tax Increments	---	---	---
All Other Taxes	137	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	17,000	19,193	12.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	28,000	28,000	---
<b>Total Revenues</b>	<b>\$89,637</b>	<b>\$91,693</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	27,000	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$116,637</b>	<b>\$118,693</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$95,000	\$99,000	4.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$95,000</b>	<b>\$99,000</b>	<b>4.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$95,000</b>	<b>\$99,000</b>	<b>4.2%</b>

**Name of City: Taopi**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,000	\$6,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	3,440	---
State General Purpose Aid	10,884	11,000	1.1%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	300	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$16,884</b>	<b>\$20,740</b>	<b>22.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$16,884</b>	<b>\$20,740</b>	<b>22.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,629	\$4,891	34.8%
Public Safety	4,100	4,334	5.7%
Streets and Highways (excluding Const.)	7,455	6,300	-15.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,375	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	400	400	---
<b>Total Current Expenditures</b>	<b>\$16,884</b>	<b>\$17,300</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$16,884</b>	<b>\$17,300</b>	<b>2.5%</b>

**Name of City: Taunton**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$55,604	\$58,384	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	500	-35.9%
Federal Grants	---	---	---
State General Purpose Aid	43,410	43,410	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,785	2,185	22.4%
All Other Revenues	7,300	7,300	---
<b>Total Revenues</b>	<b>\$108,879</b>	<b>\$111,779</b>	<b>2.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$108,879</b>	<b>\$111,779</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$24,300	\$23,500	-3.3%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	14,000	13,400	-4.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	315	315	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,600	26,600	---
<b>Total Current Expenditures</b>	<b>\$87,815</b>	<b>\$86,415</b>	<b>-1.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$87,815</b>	<b>\$86,415</b>	<b>-1.6%</b>

**Name of City: Taylors Falls [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Tenstrike [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Thief River Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,740,505	\$2,917,132	6.4%
Tax Increments	---	---	---
All Other Taxes	396,000	400,000	1.0%
Special Assessments	416,349	416,349	---
Licenses and Permits	118,335	123,395	4.3%
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,262,102	3,294,883	1.0%
State Categorical Aid	470,700	470,700	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,450,750	1,513,650	4.3%
Fines and Forfeits	51,500	52,500	1.9%
Interest on Investments	48,000	41,500	-13.5%
All Other Revenues	15,000	15,000	---
<b>Total Revenues</b>	<b>\$8,970,841</b>	<b>\$9,246,709</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,289,892	1,289,892	---
<b>Total Revenues and Other Sources</b>	<b>\$10,260,733</b>	<b>\$10,536,601</b>	<b>2.7%</b>
<b>Current Expenditures</b>			
General Government	\$1,227,009	\$1,275,266	3.9%
Public Safety	3,365,550	3,442,027	2.3%
Streets and Highways (excluding Const.)	1,164,094	1,285,983	10.5%
Sanitation	1,038,378	1,065,497	2.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,317,184	1,244,750	-5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,500	25,000	11.1%
All Other Current Expenditures	497,469	518,127	4.2%
<b>Total Current Expenditures</b>	<b>\$8,632,184</b>	<b>\$8,856,650</b>	<b>2.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	232,034	226,119	-2.5%
Debt Service - Principal	940,000	1,025,000	9.0%
Interest and Fiscal Charges	228,498	209,836	-8.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	228,813	268,183	17.2%
<b>Total Expenditures and Other Uses</b>	<b>\$10,261,529</b>	<b>\$10,585,788</b>	<b>3.2%</b>

**Name of City: Tintah**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	6,200	37.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
<b>Total Revenues</b>	<b>\$31,500</b>	<b>\$33,200</b>	<b>5.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$31,500</b>	<b>\$33,200</b>	<b>5.4%</b>
<b>Current Expenditures</b>			
General Government	\$20,000	\$20,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
<b>Total Current Expenditures</b>	<b>\$35,700</b>	<b>\$35,700</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$35,700</b>	<b>\$35,700</b>	<b>---</b>

**Name of City: Tonka Bay**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,123,035	\$1,159,973	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	107,023	190,327	77.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	24,232	3,000	-87.6%
Charges for Services	17,800	33,200	86.5%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	20,000	50	-99.8%
All Other Revenues	62,000	86,000	38.7%
<b>Total Revenues</b>	<b>\$1,366,090</b>	<b>\$1,484,550</b>	<b>8.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	53,000	50,000	-5.7%
<b>Total Revenues and Other Sources</b>	<b>\$1,419,090</b>	<b>\$1,534,550</b>	<b>8.1%</b>
<b>Current Expenditures</b>			
General Government	\$320,423	\$354,978	10.8%
Public Safety	795,418	780,643	-1.9%
Streets and Highways (excluding Const.)	179,739	185,541	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	91,340	100,468	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,386,920</b>	<b>\$1,421,630</b>	<b>2.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,768	75,271	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	45,916	111,900	143.7%
<b>Total Expenditures and Other Uses</b>	<b>\$1,505,604</b>	<b>\$1,608,801</b>	<b>6.9%</b>

**Name of City: Tower**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$394,759	---
Tax Increments	---	30,290	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	181,150	---
Federal Grants	---	3,374,852	---
State General Purpose Aid	---	84,100	---
State Categoricial Aid	---	996,675	---
Grants from County/Other Local Units	---	521,548	---
Charges for Services	---	728,000	---
Fines and Forfeits	---	2,820	---
Interest on Investments	---	310	---
All Other Revenues	---	283,100	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$6,597,604</b>	<b>---</b>
Proceeds from Bond Sales	---	1,744,000	---
Other Financing Sources	---	52,488	---
Transfers from Other Funds	---	115,956	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$8,510,048</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$294,080	---
Public Safety	---	553,740	---
Streets and Highways (excluding Const.)	---	103,990	---
Sanitation	---	242,295	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	309,344	---
Conservation of Natural Resources	---	1,150	---
Economic Development and Housing	---	370,923	---
All Other Current Expenditures	---	480,372	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$2,355,894</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	5,170,000	---
Debt Service - Principal	---	983,305	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$8,509,199</b>	<b>---</b>

**Name of City: Tracy**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,247,588	\$1,334,887	7.0%
Tax Increments	---	---	---
All Other Taxes	41,524	55,975	34.8%
Special Assessments	119,843	86,475	-27.8%
Licenses and Permits	18,420	18,700	1.5%
Federal Grants	---	142,571	---
State General Purpose Aid	963,905	970,456	0.7%
State Categoricial Aid	64,092	67,892	5.9%
Grants from County/Other Local Units	---	16,275	---
Charges for Services	166,873	178,370	6.9%
Fines and Forfeits	8,043	6,000	-25.4%
Interest on Investments	47,679	45,000	-5.6%
All Other Revenues	23,194	26,221	13.1%
<b>Total Revenues</b>	<b>\$2,701,161</b>	<b>\$2,948,822</b>	<b>9.2%</b>
Proceeds from Bond Sales	---	1,618,161	---
Other Financing Sources	45,534	---	-100.0%
Transfers from Other Funds	1,863,109	310,379	-83.3%
<b>Total Revenues and Other Sources</b>	<b>\$4,609,804</b>	<b>\$4,877,362</b>	<b>5.8%</b>
<b>Current Expenditures</b>			
General Government	\$821,332	\$857,908	4.5%
Public Safety	565,793	591,809	4.6%
Streets and Highways (excluding Const.)	924,783	577,434	-37.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	250,973	313,822	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	111,891	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,562,881</b>	<b>\$2,452,864</b>	<b>-4.3%</b>
Streets and Highways Capital Outlay	1,227,500	1,566,389	27.6%
All Other Capital Outlay	59,000	286,250	385.2%
Debt Service - Principal	506,955	455,612	-10.1%
Interest and Fiscal Charges	241,176	230,406	-4.5%
Other Financing Uses	719,779	13,349	-98.1%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,317,291</b>	<b>\$5,004,870</b>	<b>-5.9%</b>

**Name of City: Trail**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$8,000	\$8,000	---
Tax Increments	---	---	---
All Other Taxes	5,960	5,960	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	310	500	61.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$14,270</u>	<u>\$14,460</u>	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$14,270</u>	<u>\$14,460</u>	1.3%
<b>Current Expenditures</b>			
General Government	\$1,950	\$1,950	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	5,986	5,986	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$11,936</u>	<u>\$11,936</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$11,936</u>	<u>\$11,936</u>	---

**Name of City: Trimont [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$---</u>	<u>\$---</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$---</u>	<u>\$---</u>	---
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$---</u>	<u>\$---</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$---</u>	<u>\$---</u>	---

**Name of City: Trommald [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<u>\$---</u>	<u>\$---</u>	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$---</u>	<u>\$---</u>	---
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<u>\$---</u>	<u>\$---</u>	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$---</u>	<u>\$---</u>	---

**Name of City: Trosky**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$22,877	\$24,000	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,225	2,125	-4.5%
Federal Grants	---	2,400,000	---
State General Purpose Aid	14,400	14,400	---
State Categorical Aid	1,113	1,113	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	150	---
Interest on Investments	20	20	---
All Other Revenues	4,606	6,000	30.3%
<b>Total Revenues</b>	<u>\$50,241</u>	<u>\$2,452,808</u>	4782.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	600,440	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<u>\$650,681</u>	<u>\$2,452,808</u>	277.0%
<b>Current Expenditures</b>			
General Government	\$15,175	\$18,800	23.9%
Public Safety	5,259	5,250	-0.2%
Streets and Highways (excluding Const.)	12,121	16,000	32.0%
Sanitation	633,571	2,400,000	278.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,389	3,500	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	6,000	215.8%
<b>Total Current Expenditures</b>	<u>\$671,415</u>	<u>\$2,449,550</u>	264.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	6,442	7,500	16.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<u>\$677,857</u>	<u>\$2,457,050</u>	262.5%

**Name of City: Truman**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$490,664	\$522,272	6.4%
Tax Increments	---	---	---
All Other Taxes	17,000	2,135	-87.4%
Special Assessments	800	1,000	25.0%
Licenses and Permits	5,825	5,400	-7.3%
Federal Grants	---	---	---
State General Purpose Aid	480,316	445,718	-7.2%
State Categorical Aid	---	90,749	---
Grants from County/Other Local Units	---	---	---
Charges for Services	255,405	238,375	-6.7%
Fines and Forfeits	5,000	4,000	-20.0%
Interest on Investments	18,000	11,335	-37.0%
All Other Revenues	34,270	16,750	-51.1%
<b>Total Revenues</b>	<b>\$1,307,280</b>	<b>\$1,337,734</b>	<b>2.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,307,280</b>	<b>\$1,337,734</b>	<b>2.3%</b>
<b>Current Expenditures</b>			
General Government	\$120,885	\$133,849	10.7%
Public Safety	244,291	254,857	4.3%
Streets and Highways (excluding Const.)	271,088	279,503	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	126,607	125,061	-1.2%
Culture and Recreation	94,034	100,907	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	293,994	186,131	-36.7%
<b>Total Current Expenditures</b>	<b>\$1,150,899</b>	<b>\$1,080,308</b>	<b>-6.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	76,845	17,357	-77.4%
Debt Service - Principal	59,712	58,132	-2.6%
Interest and Fiscal Charges	125	495	296.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	100,868	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,287,581</b>	<b>\$1,257,160</b>	<b>-2.4%</b>

**Name of City: Turtle River**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$19,000	\$19,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	5,300	11,229	111.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,780	36.9%
All Other Revenues	8,000	550	-93.1%
<b>Total Revenues</b>	<b>\$37,600</b>	<b>\$36,559</b>	<b>-2.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$37,600</b>	<b>\$36,559</b>	<b>-2.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,079	\$1,873	-9.9%
Public Safety	2,100	3,705	76.4%
Streets and Highways (excluding Const.)	4,850	5,070	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	13,500	237.5%
<b>Total Current Expenditures</b>	<b>\$13,529</b>	<b>\$24,648</b>	<b>82.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$15,029</b>	<b>\$26,148</b>	<b>74.0%</b>

**Name of City: Twin Lakes [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Twin Valley**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$174,268	\$191,875	10.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,870	2,735	-4.7%
Federal Grants	---	---	---
State General Purpose Aid	339,763	342,348	0.8%
State Categorical Aid	27,412	28,412	3.6%
Grants from County/Other Local Units	32,172	32,757	1.8%
Charges for Services	48,011	58,391	21.6%
Fines and Forfeits	2,650	2,650	---
Interest on Investments	500	450	-10.0%
All Other Revenues	89,650	93,005	3.7%
<b>Total Revenues</b>	<b>\$717,296</b>	<b>\$752,623</b>	<b>4.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,500	25,000	-2.0%
<b>Total Revenues and Other Sources</b>	<b>\$742,796</b>	<b>\$777,623</b>	<b>4.7%</b>
<b>Current Expenditures</b>			
General Government	\$157,138	\$169,083	7.6%
Public Safety	217,050	240,165	10.6%
Streets and Highways (excluding Const.)	95,242	94,920	-0.3%
Sanitation	475	450	-5.3%
Human Services	---	---	---
Health	4,200	4,200	---
Culture and Recreation	43,165	71,317	65.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,800	12,300	13.9%
All Other Current Expenditures	3,050	3,300	8.2%
<b>Total Current Expenditures</b>	<b>\$531,120</b>	<b>\$595,735</b>	<b>12.2%</b>
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	130,604	131,888	1.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	31,072	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$742,796</b>	<b>\$777,623</b>	<b>4.7%</b>

**Name of City: Two Harbors**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,265,930	\$2,504,248	10.5%
Tax Increments	---	---	---
All Other Taxes	27,150	28,850	6.3%
Special Assessments	154,193	141,650	-8.1%
Licenses and Permits	49,200	53,700	9.1%
Federal Grants	365,550	382,250	4.6%
State General Purpose Aid	1,819,534	1,853,222	1.9%
State Categorical Aid	183,950	812,450	341.7%
Grants from County/Other Local Units	93,100	94,950	2.0%
Charges for Services	568,400	737,450	29.7%
Fines and Forfeits	11,150	12,400	11.2%
Interest on Investments	9,400	11,100	18.1%
All Other Revenues	25,450	24,800	-2.6%
<b>Total Revenues</b>	<b>\$5,573,007</b>	<b>\$6,657,070</b>	<b>19.5%</b>
Proceeds from Bond Sales	3,070,850	1,000,600	-67.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,245,684	1,952,167	-13.1%
<b>Total Revenues and Other Sources</b>	<b>\$10,889,541</b>	<b>\$9,609,837</b>	<b>-11.8%</b>
<b>Current Expenditures</b>			
General Government	\$916,300	\$777,200	-15.2%
Public Safety	1,409,500	1,582,300	12.3%
Streets and Highways (excluding Const.)	1,333,600	1,446,680	8.5%
Sanitation	32,200	31,750	-1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	853,000	1,067,400	25.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	431,550	511,750	18.6%
<b>Total Current Expenditures</b>	<b>\$4,976,150</b>	<b>\$5,417,080</b>	<b>8.9%</b>
Streets and Highways Capital Outlay	2,879,845	1,335,600	-53.6%
All Other Capital Outlay	949,550	2,096,700	120.8%
Debt Service - Principal	305,000	460,000	50.8%
Interest and Fiscal Charges	158,800	152,950	-3.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,210,050	1,000,250	-17.3%
<b>Total Expenditures and Other Uses</b>	<b>\$10,479,395</b>	<b>\$10,462,580</b>	<b>-0.2%</b>

**Name of City: Tyler**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$350,439	\$385,483	10.0%
Tax Increments	32,000	12,000	-62.5%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	2,623	-36.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	457,697	499,175	9.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	31,000	36,000	16.1%
Fines and Forfeits	2,300	2,700	17.4%
Interest on Investments	5,000	3,700	-26.0%
All Other Revenues	9,600	105,245	996.3%
<b>Total Revenues</b>	<b>\$892,136</b>	<b>\$1,046,926</b>	<b>17.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,079	19,500	93.5%
<b>Total Revenues and Other Sources</b>	<b>\$902,215</b>	<b>\$1,066,426</b>	<b>18.2%</b>
<b>Current Expenditures</b>			
General Government	\$259,802	\$339,164	30.5%
Public Safety	248,162	160,059	-35.5%
Streets and Highways (excluding Const.)	161,027	223,202	38.6%
Sanitation	136,955	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	141,729	193,087	36.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$947,675</b>	<b>\$915,512</b>	<b>-3.4%</b>
Streets and Highways Capital Outlay	30,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	67,562	47,543	-29.6%
Interest and Fiscal Charges	---	13,738	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	89,633	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,045,237</b>	<b>\$1,066,426</b>	<b>2.0%</b>

**Name of City: Ulen**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$198,610	\$218,471	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	23,175	286.3%
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	144,914	144,914	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,500	9,000	5.9%
Charges for Services	39,750	30,000	-24.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	10,800	10,800	---
<b>Total Revenues</b>	<b>\$411,274</b>	<b>\$439,060</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$411,274</b>	<b>\$439,060</b>	<b>6.8%</b>
<b>Current Expenditures</b>			
General Government	\$111,737	\$113,841	1.9%
Public Safety	58,650	63,500	8.3%
Streets and Highways (excluding Const.)	56,472	57,960	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,672	38,360	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,000	48,675	57.0%
<b>Total Current Expenditures</b>	<b>\$294,531</b>	<b>\$322,336</b>	<b>9.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,500	116,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$411,031</b>	<b>\$438,836</b>	<b>6.8%</b>

**Name of City: Underwood**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$126,863	---
Tax Increments	---	1,000	---
All Other Taxes	---	---	---
Special Assessments	---	997	---
Licenses and Permits	---	2,167	---
Federal Grants	---	---	---
State General Purpose Aid	---	80,288	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	2,975	---
Charges for Services	---	250	---
Fines and Forfeits	---	500	---
Interest on Investments	---	---	---
All Other Revenues	---	91,330	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$306,370</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	5,000	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$311,370</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$196,797	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	138,249	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	21,531	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	87,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$443,577</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$443,577</b>	<b>---</b>

**Name of City: Upsala**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$207,772	\$218,730	5.3%
Tax Increments	9,100	10,700	17.6%
All Other Taxes	16,000	16,000	---
Special Assessments	---	---	---
Licenses and Permits	3,000	2,500	-16.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	38,000	93,000	144.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,300	1,300	---
Fines and Forfeits	---	---	---
Interest on Investments	1,600	1,400	-12.5%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$276,772</b>	<b>\$343,630</b>	<b>24.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$276,772</b>	<b>\$343,630</b>	<b>24.2%</b>
<b>Current Expenditures</b>			
General Government	\$205,000	\$205,000	---
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	42,000	42,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,600	7,200	-16.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	---	-100.0%
All Other Current Expenditures	50,000	37,000	-26.0%
<b>Total Current Expenditures</b>	<b>\$330,600</b>	<b>\$311,200</b>	<b>-5.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$330,600</b>	<b>\$311,200</b>	<b>-5.9%</b>

**Name of City: Urbank**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$15,254	\$16,000	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	25	35	40.0%
Federal Grants	2,841	2,841	---
State General Purpose Aid	7,926	8,400	6.0%
State Categorical Aid	9,246	---	-100.0%
Grants from County/Other Local Units	2,375	350	-85.3%
Charges for Services	265	200	-24.5%
Fines and Forfeits	---	---	---
Interest on Investments	80	90	12.5%
All Other Revenues	14,259	14,000	-1.8%
<b>Total Revenues</b>	<b>\$52,271</b>	<b>\$41,916</b>	<b>-19.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$52,271</b>	<b>\$41,916</b>	<b>-19.8%</b>
<b>Current Expenditures</b>			
General Government	\$27,700	\$23,000	-17.0%
Public Safety	617	2,417	291.7%
Streets and Highways (excluding Const.)	3,192	9,058	183.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,224	9,000	-19.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	883	1,000	13.3%
<b>Total Current Expenditures</b>	<b>\$43,616</b>	<b>\$44,475</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	4,000	---	-100.0%
Interest and Fiscal Charges	7,343	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$54,959</b>	<b>\$44,475</b>	<b>-19.1%</b>

**Name of City: Utica**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$73,000	\$72,000	-1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	1,500	-25.0%
Licenses and Permits	2,100	2,500	19.0%
Federal Grants	---	---	---
State General Purpose Aid	40,000	42,855	7.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	300	---
All Other Revenues	---	1,000	---
<b>Total Revenues</b>	<b>\$117,100</b>	<b>\$120,155</b>	<b>2.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$117,100</b>	<b>\$120,155</b>	<b>2.6%</b>
<b>Current Expenditures</b>			
General Government	\$50,000	\$80,000	60.0%
Public Safety	14,000	5,000	-64.3%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	2,000	---
Health	---	---	---
Culture and Recreation	15,000	8,000	-46.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,000	6,000	-25.0%
<b>Total Current Expenditures</b>	<b>\$117,000</b>	<b>\$131,000</b>	<b>12.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	---	-100.0%
Debt Service - Principal	25,000	34,000	36.0%
Interest and Fiscal Charges	3,000	8,000	166.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$153,000</b>	<b>\$173,000</b>	<b>13.1%</b>

**Name of City: Vadnais Heights**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,138,245	\$4,518,286	9.2%
Tax Increments	---	---	---
All Other Taxes	162,000	162,000	---
Special Assessments	8,000	8,000	---
Licenses and Permits	715,700	653,000	-8.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	172,400	172,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	983,700	1,167,100	18.6%
Fines and Forfeits	26,000	26,000	---
Interest on Investments	32,000	38,000	18.8%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$6,238,045</b>	<b>\$6,744,786</b>	<b>8.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
<b>Total Revenues and Other Sources</b>	<b>\$6,738,045</b>	<b>\$7,244,786</b>	<b>7.5%</b>
<b>Current Expenditures</b>			
General Government	\$1,647,840	\$1,712,319	3.9%
Public Safety	3,228,510	3,377,264	4.6%
Streets and Highways (excluding Const.)	953,232	1,262,088	32.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	908,463	893,115	-1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$6,738,045</b>	<b>\$7,244,786</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$6,738,045</b>	<b>\$7,244,786</b>	<b>7.5%</b>

**Name of City: Vergas**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$229,149	\$235,955	3.0%
Tax Increments	---	---	---
All Other Taxes	3,000	12,000	300.0%
Special Assessments	---	---	---
Licenses and Permits	25,940	21,315	-17.8%
Federal Grants	2,000	4,000	100.0%
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	37,431	37,813	1.0%
Grants from County/Other Local Units	10,131	10,131	---
Charges for Services	16,800	16,500	-1.8%
Fines and Forfeits	---	---	---
Interest on Investments	100	50	-50.0%
All Other Revenues	22,000	56,000	154.5%
<b>Total Revenues</b>	<b>\$356,551</b>	<b>\$403,764</b>	<b>13.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
<b>Total Revenues and Other Sources</b>	<b>\$381,551</b>	<b>\$428,764</b>	<b>12.4%</b>
<b>Current Expenditures</b>			
General Government	\$68,708	\$78,657	14.5%
Public Safety	22,500	22,500	---
Streets and Highways (excluding Const.)	134,903	166,937	23.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	126,675	143,920	13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,000	8,000	14.3%
All Other Current Expenditures	21,765	8,750	-59.8%
<b>Total Current Expenditures</b>	<b>\$381,551</b>	<b>\$428,764</b>	<b>12.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$381,551</b>	<b>\$428,764</b>	<b>12.4%</b>

**Name of City: Vermillion**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$197,000	\$197,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	23,330	23,330	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,000	4,000	---
All Other Revenues	400	400	---
<b>Total Revenues</b>	<b>\$228,030</b>	<b>\$228,030</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$228,030</b>	<b>\$228,030</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$61,415	\$61,415	---
Public Safety	16,400	16,400	---
Streets and Highways (excluding Const.)	53,700	53,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,700	13,700	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$145,215</b>	<b>\$145,215</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$145,215</b>	<b>\$145,215</b>	<b>---</b>

**Name of City: Verndale**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$196,762	\$187,594	-4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	188,218	190,729	1.3%
State Categorical Aid	30,984	29,000	-6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	114,780	118,760	3.5%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	14,300	18,500	29.4%
<b>Total Revenues</b>	<b>\$553,544</b>	<b>\$553,083</b>	<b>-0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$553,544</b>	<b>\$553,083</b>	<b>-0.1%</b>
<b>Current Expenditures</b>			
General Government	\$114,333	\$117,482	2.8%
Public Safety	289,931	279,441	-3.6%
Streets and Highways (excluding Const.)	69,243	69,410	0.2%
Sanitation	---	---	---
Human Services	2,600	3,400	30.8%
Health	---	---	---
Culture and Recreation	42,014	44,871	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	3,000	50.0%
All Other Current Expenditures	3,423	3,479	1.6%
<b>Total Current Expenditures</b>	<b>\$523,544</b>	<b>\$521,083</b>	<b>-0.5%</b>
Streets and Highways Capital Outlay	30,000	32,000	6.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$553,544</b>	<b>\$553,083</b>	<b>-0.1%</b>

**Name of City: Vernon Center**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$261,812	\$265,143	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	535	535	---
Federal Grants	---	17,102	---
State General Purpose Aid	70,319	70,733	0.6%
State Categorical Aid	10,800	10,800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,920	17,094	7.4%
Fines and Forfeits	250	250	---
Interest on Investments	4,000	5,880	47.0%
All Other Revenues	3,500	4,500	28.6%
<b>Total Revenues</b>	<b>\$367,136</b>	<b>\$392,037</b>	<b>6.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,350	1,250	-86.6%
<b>Total Revenues and Other Sources</b>	<b>\$376,486</b>	<b>\$393,287</b>	<b>4.5%</b>
<b>Current Expenditures</b>			
General Government	\$82,225	\$107,678	31.0%
Public Safety	75,313	76,488	1.6%
Streets and Highways (excluding Const.)	99,804	93,255	-6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	730	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,414	36,366	15.8%
<b>Total Current Expenditures</b>	<b>\$289,486</b>	<b>\$313,787</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,000	79,500	-8.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$376,486</b>	<b>\$393,287</b>	<b>4.5%</b>



**Name of City: Vesta**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$177,000	\$180,500	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	88,013	88,222	0.2%
State Categorical Aid	1,750	1,750	---
Grants from County/Other Local Units	---	---	---
Charges for Services	17,546	15,996	-8.8%
Fines and Forfeits	---	---	---
Interest on Investments	2,100	2,100	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$286,909</b>	<b>\$289,068</b>	<b>0.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$286,909</b>	<b>\$289,068</b>	<b>0.8%</b>
<b>Current Expenditures</b>			
General Government	\$99,946	\$116,635	16.7%
Public Safety	33,550	47,031	40.2%
Streets and Highways (excluding Const.)	---	39,786	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,769	51,836	381.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$144,265</b>	<b>\$255,288</b>	<b>77.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,259	21,469	17.6%
Debt Service - Principal	---	12,311	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$162,524</b>	<b>\$289,068</b>	<b>77.9%</b>

**Name of City: Victoria**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,170,295	\$5,387,000	4.2%
Tax Increments	---	---	---
All Other Taxes	76,491	66,000	-13.7%
Special Assessments	---	---	---
Licenses and Permits	531,600	608,500	14.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	38,613	45,140	16.9%
Grants from County/Other Local Units	6,659	13,391	101.1%
Charges for Services	1,478,208	1,464,323	-0.9%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	55,000	25,000	-54.5%
All Other Revenues	3,600	1,500	-58.3%
<b>Total Revenues</b>	<b>\$7,370,466</b>	<b>\$7,620,854</b>	<b>3.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$7,370,466</b>	<b>\$7,620,854</b>	<b>3.4%</b>
<b>Current Expenditures</b>			
General Government	\$1,894,372	\$2,314,382	22.2%
Public Safety	1,381,806	1,549,410	12.1%
Streets and Highways (excluding Const.)	997,242	949,602	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,319,614	1,396,733	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$5,593,034</b>	<b>\$6,210,127</b>	<b>11.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,795,000	1,369,000	-23.7%
<b>Total Expenditures and Other Uses</b>	<b>\$7,388,034</b>	<b>\$7,579,127</b>	<b>2.6%</b>

**Name of City: Viking [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Villard**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$120,000	\$122,000	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	200	---
State General Purpose Aid	47,804	48,345	1.1%
State Categorical Aid	14,600	14,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,400	79,100	2.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	500	-50.0%
All Other Revenues	21,500	23,000	7.0%
<b>Total Revenues</b>	<b>\$283,604</b>	<b>\$289,045</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,000	22,000	---
<b>Total Revenues and Other Sources</b>	<b>\$305,604</b>	<b>\$311,045</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$72,560	\$77,110	6.3%
Public Safety	66,100	67,900	2.7%
Streets and Highways (excluding Const.)	43,900	42,900	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,750	24,750	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$206,310</b>	<b>\$212,660</b>	<b>3.1%</b>
Streets and Highways Capital Outlay	50,294	48,985	-2.6%
All Other Capital Outlay	27,000	27,400	1.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	22,000	22,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$305,604</b>	<b>\$311,045</b>	<b>1.8%</b>

**Name of City: Vining**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$14,336	\$15,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,715	3,100	80.8%
Federal Grants	---	---	---
State General Purpose Aid	25,344	10,799	-57.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,910	11,000	-14.8%
Fines and Forfeits	---	---	---
Interest on Investments	8,000	7,000	-12.5%
All Other Revenues	7,185	3,000	-58.2%
<b>Total Revenues</b>	<b>\$69,490</b>	<b>\$49,899</b>	<b>-28.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$69,490</b>	<b>\$49,899</b>	<b>-28.2%</b>
<b>Current Expenditures</b>			
General Government	\$31,582	\$30,000	-5.0%
Public Safety	8,787	9,000	2.4%
Streets and Highways (excluding Const.)	6,498	6,000	-7.7%
Sanitation	380	400	5.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,159	8,000	-12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$56,406</b>	<b>\$53,400</b>	<b>-5.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,233	17,500	7.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$72,639</b>	<b>\$70,900</b>	<b>-2.4%</b>

**Name of City: Virginia**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,176,548	\$6,471,143	4.8%
Tax Increments	---	---	---
All Other Taxes	1,979,598	390,000	-80.3%
Special Assessments	---	---	---
Licenses and Permits	120,700	115,700	-4.1%
Federal Grants	30,000	---	-100.0%
State General Purpose Aid	6,996,850	7,174,573	2.5%
State Categorical Aid	444,000	967,023	117.8%
Grants from County/Other Local Units	190,000	10,000	-94.7%
Charges for Services	414,191	195,901	-52.7%
Fines and Forfeits	80,000	80,000	---
Interest on Investments	245,524	200,000	-18.5%
All Other Revenues	57,275	58,775	2.6%
<b>Total Revenues</b>	<b>\$16,734,686</b>	<b>\$15,663,115</b>	<b>-6.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	12,500	11,000	-12.0%
Transfers from Other Funds	988,675	1,126,045	13.9%
<b>Total Revenues and Other Sources</b>	<b>\$17,735,861</b>	<b>\$16,800,160</b>	<b>-5.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,895,757	\$2,820,421	48.8%
Public Safety	5,942,845	6,600,998	11.1%
Streets and Highways (excluding Const.)	3,368,886	3,752,377	11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,814,094	1,939,063	-31.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	98,000	127,500	30.1%
All Other Current Expenditures	42,150	42,150	---
<b>Total Current Expenditures</b>	<b>\$14,161,732</b>	<b>\$15,282,509</b>	<b>7.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	282,000	224,000	-20.6%
Debt Service - Principal	1,260,365	821,971	-34.8%
Interest and Fiscal Charges	1,466,465	113,824	-92.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	565,299	357,856	-36.7%
<b>Total Expenditures and Other Uses</b>	<b>\$17,735,861</b>	<b>\$16,800,160</b>	<b>-5.3%</b>

**Name of City: Wabasha**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,952,026	\$2,114,450	8.3%
Tax Increments	36,396	36,004	-1.1%
All Other Taxes	---	2,000	---
Special Assessments	86,767	86,925	0.2%
Licenses and Permits	34,100	38,600	13.2%
Federal Grants	---	---	---
State General Purpose Aid	631,826	631,559	0.0%
State Categorical Aid	90,500	96,000	6.1%
Grants from County/Other Local Units	39,015	43,001	10.2%
Charges for Services	670,244	671,035	0.1%
Fines and Forfeits	16,000	16,000	---
Interest on Investments	15,000	4,000	-73.3%
All Other Revenues	108,000	110,000	1.9%
<b>Total Revenues</b>	<b>\$3,679,874</b>	<b>\$3,849,574</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	145,000	163.6%
<b>Total Revenues and Other Sources</b>	<b>\$3,734,874</b>	<b>\$3,994,574</b>	<b>7.0%</b>
<b>Current Expenditures</b>			
General Government	\$676,297	\$702,037	3.8%
Public Safety	1,458,149	1,525,328	4.6%
Streets and Highways (excluding Const.)	752,562	771,191	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	301,172	295,558	-1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	53,500	52,500	-1.9%
<b>Total Current Expenditures</b>	<b>\$3,241,680</b>	<b>\$3,346,614</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	121,686	81,395	-33.1%
Debt Service - Principal	453,000	425,000	-6.2%
Interest and Fiscal Charges	44,408	11,980	-73.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,860,774</b>	<b>\$3,864,989</b>	<b>0.1%</b>

**Name of City: Wabasso [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Waconia**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$8,485,166	\$8,679,533	2.3%
Tax Increments	197,000	213,200	8.2%
All Other Taxes	28,000	35,000	25.0%
Special Assessments	207,484	208,561	0.5%
Licenses and Permits	572,955	1,002,435	75.0%
Federal Grants	---	---	---
State General Purpose Aid	11,032	11,032	---
State Categorical Aid	3,310,000	2,752,168	-16.9%
Grants from County/Other Local Units	64,200	64,200	---
Charges for Services	2,976,467	2,374,614	-20.2%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	147,739	157,587	6.7%
All Other Revenues	44,275	44,275	---
<b>Total Revenues</b>	\$16,084,318	\$15,582,605	-3.1%
Proceeds from Bond Sales	4,460,000	12,600,000	182.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,466,158	2,640,431	7.1%
<b>Total Revenues and Other Sources</b>	\$23,010,476	\$30,823,036	34.0%
<b>Current Expenditures</b>			
General Government	\$2,093,396	\$2,503,576	19.6%
Public Safety	1,673,442	1,830,403	9.4%
Streets and Highways (excluding Const.)	1,386,072	1,495,721	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,518,520	2,640,733	4.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,700	5,500	17.0%
All Other Current Expenditures	39,110	46,260	18.3%
<b>Total Current Expenditures</b>	\$7,715,240	\$8,522,193	10.5%
Streets and Highways Capital Outlay	6,435,000	4,515,000	-29.8%
All Other Capital Outlay	3,147,880	14,661,000	365.7%
Debt Service - Principal	3,046,363	3,414,139	12.1%
Interest and Fiscal Charges	675,579	654,570	-3.1%
Other Financing Uses	191,882	193,900	1.1%
Transfers to Other Funds	2,046,792	2,137,772	4.4%
<b>Total Expenditures and Other Uses</b>	\$23,258,736	\$34,098,574	46.6%

**Name of City: Wadena [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$---	\$---	---
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$---	\$---	---

**Name of City: Wahkon**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$247,620	\$247,020	-0.2%
Tax Increments	---	---	---
All Other Taxes	2,650	4,400	66.0%
Special Assessments	---	---	---
Licenses and Permits	5,001	6,501	30.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,200	2,400	9.1%
Fines and Forfeits	300	100	-66.7%
Interest on Investments	200	70	-65.0%
All Other Revenues	7,400	4,900	-33.8%
<b>Total Revenues</b>	\$265,371	\$265,391	0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
<b>Total Revenues and Other Sources</b>	\$280,371	\$280,391	0.0%
<b>Current Expenditures</b>			
General Government	\$142,960	\$146,510	2.5%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	39,825	42,975	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,050	22,950	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	\$207,835	\$212,435	2.2%
Streets and Highways Capital Outlay	45,000	65,000	44.4%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	\$252,835	\$277,435	9.7%

**Name of City: Waite Park**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,342,100	\$7,854,260	7.0%
Tax Increments	---	---	---
All Other Taxes	1,445,000	1,880,000	30.1%
Special Assessments	---	---	---
Licenses and Permits	65,650	63,800	-2.8%
Federal Grants	144,668	582,868	302.9%
State General Purpose Aid	9,218	10,052	9.0%
State Categorical Aid	164,500	178,655	8.6%
Grants from County/Other Local Units	32,000	32,000	---
Charges for Services	345,900	352,550	1.9%
Fines and Forfeits	76,000	89,500	17.8%
Interest on Investments	43,085	32,125	-25.4%
All Other Revenues	203,100	917,750	351.9%
<b>Total Revenues</b>	\$9,871,221	\$11,993,560	21.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	\$9,871,221	\$11,993,560	21.5%
<b>Current Expenditures</b>			
General Government	\$1,315,802	\$1,386,910	5.4%
Public Safety	3,937,755	4,455,116	13.1%
Streets and Highways (excluding Const.)	2,008,675	2,333,977	16.2%
Sanitation	444,000	485,775	9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	594,415	735,590	23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	162,105	589,822	263.9%
<b>Total Current Expenditures</b>	\$8,462,752	\$9,987,190	18.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	938,084	1,177,787	25.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,200,000	1,300,000	8.3%
<b>Total Expenditures and Other Uses</b>	\$10,600,836	\$12,464,977	17.6%

**Name of City: Waldorf [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Walker**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,043,838	\$1,022,229	-2.1%
Tax Increments	163,634	1,650	-99.0%
All Other Taxes	644,108	638,000	-0.9%
Special Assessments	176,425	200,300	13.5%
Licenses and Permits	86,741	48,800	-43.7%
Federal Grants	548,500	195,000	-64.4%
State General Purpose Aid	47,822	---	-100.0%
State Categorical Aid	101,828	105,000	3.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	209,939	211,780	0.9%
Fines and Forfeits	2,901	2,500	-13.8%
Interest on Investments	12,930	10,765	-16.7%
All Other Revenues	747,999	723,000	-3.3%
<b>Total Revenues</b>	<b>\$3,786,665</b>	<b>\$3,159,024</b>	<b>-16.6%</b>
Proceeds from Bond Sales	5,038,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	942,066	1,147,778	21.8%
<b>Total Revenues and Other Sources</b>	<b>\$9,766,731</b>	<b>\$4,306,802</b>	<b>-55.9%</b>
<b>Current Expenditures</b>			
General Government	\$722,584	\$641,080	-11.3%
Public Safety	399,545	414,500	3.7%
Streets and Highways (excluding Const.)	250,431	272,275	8.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	7,020	6,520	-7.1%
Culture and Recreation	147,243	158,592	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	228,740	65,066	-71.6%
All Other Current Expenditures	31,900	31,800	-0.3%
<b>Total Current Expenditures</b>	<b>\$1,787,463</b>	<b>\$1,589,833</b>	<b>-11.1%</b>
Streets and Highways Capital Outlay	105,559	77,000	-27.1%
All Other Capital Outlay	6,981,800	1,651,500	-76.3%
Debt Service - Principal	261,000	380,000	45.6%
Interest and Fiscal Charges	41,273	62,363	51.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	765,171	785,363	2.6%
<b>Total Expenditures and Other Uses</b>	<b>\$9,942,266</b>	<b>\$4,546,059</b>	<b>-54.3%</b>

**Name of City: Walnut Grove**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$292,681	\$290,581	-0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	13,100	9,900	-24.4%
Licenses and Permits	575	575	---
Federal Grants	---	---	---
State General Purpose Aid	321,529	325,895	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	500	-50.0%
Interest on Investments	---	---	---
All Other Revenues	15,900	13,900	-12.6%
<b>Total Revenues</b>	<b>\$644,785</b>	<b>\$641,351</b>	<b>-0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,534	10,534	---
<b>Total Revenues and Other Sources</b>	<b>\$655,319</b>	<b>\$651,885</b>	<b>-0.5%</b>
<b>Current Expenditures</b>			
General Government	\$170,920	\$171,987	0.6%
Public Safety	144,710	162,663	12.4%
Streets and Highways (excluding Const.)	112,100	108,375	-3.3%
Sanitation	2,302	1,300	-43.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,735	35,557	-8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,000	19,500	14.7%
<b>Total Current Expenditures</b>	<b>\$485,767</b>	<b>\$499,382</b>	<b>2.8%</b>
Streets and Highways Capital Outlay	42,500	35,000	-17.6%
All Other Capital Outlay	35,550	28,000	-21.2%
Debt Service - Principal	45,000	50,000	11.1%
Interest and Fiscal Charges	20,642	13,643	-33.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,860	25,860	---
<b>Total Expenditures and Other Uses</b>	<b>\$655,319</b>	<b>\$651,885</b>	<b>-0.5%</b>

**Name of City: Walters**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$35,630	\$35,630	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	20,875	21,001	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	500	66.7%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$63,755</b>	<b>\$64,081</b>	<b>0.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	31,000	32,000	3.2%
<b>Total Revenues and Other Sources</b>	<b>\$94,755</b>	<b>\$96,081</b>	<b>1.4%</b>
<b>Current Expenditures</b>			
General Government	\$48,000	\$50,000	4.2%
Public Safety	25,000	26,000	4.0%
Streets and Highways (excluding Const.)	15,000	20,000	33.3%
Sanitation	5,000	5,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$95,500</b>	<b>\$103,500</b>	<b>8.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,000	15,000	15.4%
Debt Service - Principal	278,344	260,000	-6.6%
Interest and Fiscal Charges	10,000	10,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$396,844</b>	<b>\$388,500</b>	<b>-2.1%</b>

**Name of City: Waltham**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$55,088	\$53,805	-2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,400	16.7%
Federal Grants	---	---	---
State General Purpose Aid	35,520	35,520	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	85	85	---
All Other Revenues	6,000	6,000	---
<b>Total Revenues</b>	<b>\$97,893</b>	<b>\$96,810</b>	<b>-1.1%</b>
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$102,893</b>	<b>\$101,810</b>	<b>-1.1%</b>
<b>Current Expenditures</b>			
General Government	\$43,550	\$45,700	4.9%
Public Safety	3,575	3,550	-0.7%
Streets and Highways (excluding Const.)	17,450	20,200	15.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150	150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,500	12,000	-27.3%
<b>Total Current Expenditures</b>	<b>\$81,225</b>	<b>\$81,600</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	19,000	-5.0%
Interest and Fiscal Charges	1,668	1,210	-27.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$102,893</b>	<b>\$101,810</b>	<b>-1.1%</b>

**Name of City: Wanamingo**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$338,000	\$360,000	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,480	25,680	25.4%
Federal Grants	---	---	---
State General Purpose Aid	293,096	310,865	6.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	62,996	63,502	0.8%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	6,800	6,800	---
All Other Revenues	17,350	17,200	-0.9%
<b>Total Revenues</b>	<b>\$741,222</b>	<b>\$786,547</b>	<b>6.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$741,222</b>	<b>\$786,547</b>	<b>6.1%</b>
<b>Current Expenditures</b>			
General Government	\$182,990	\$191,180	4.5%
Public Safety	200,215	204,754	2.3%
Streets and Highways (excluding Const.)	216,120	248,535	15.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,100	145,650	20.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$720,425</b>	<b>\$790,119</b>	<b>9.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,742	20,160	20.4%
<b>Total Expenditures and Other Uses</b>	<b>\$737,167</b>	<b>\$810,279</b>	<b>9.9%</b>

**Name of City: Wanda**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$42,360	\$46,596	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,800	80.0%
Federal Grants	---	---	---
State General Purpose Aid	21,202	22,858	7.8%
State Categorical Aid	1,537	---	-100.0%
Grants from County/Other Local Units	180	180	---
Charges for Services	7,821	7,971	1.9%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	2,300	2,300	---
<b>Total Revenues</b>	<b>\$76,900</b>	<b>\$82,205</b>	<b>6.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$76,900</b>	<b>\$82,205</b>	<b>6.9%</b>
<b>Current Expenditures</b>			
General Government	\$37,500	\$41,500	10.7%
Public Safety	18,200	18,200	---
Streets and Highways (excluding Const.)	9,200	14,200	54.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	2,305	361.0%
<b>Total Current Expenditures</b>	<b>\$71,400</b>	<b>\$82,205</b>	<b>15.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,500	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$76,900</b>	<b>\$82,205</b>	<b>6.9%</b>

**Name of City: Warba [Failed to Report]**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Warren**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$656,545	\$721,510	9.9%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	26,500	20,500	-22.6%
Licenses and Permits	14,750	14,780	0.2%
Federal Grants	---	82,114	---
State General Purpose Aid	639,211	643,491	0.7%
State Categorical Aid	30,000	40,000	33.3%
Grants from County/Other Local Units	---	210,000	---
Charges for Services	2,300	2,500	8.7%
Fines and Forfeits	1,200	1,200	---
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	24,000	20,750	-13.5%
<b>Total Revenues</b>	<b>\$1,419,506</b>	<b>\$1,776,845</b>	<b>25.2%</b>
Proceeds from Bond Sales	---	2,300,500	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
<b>Total Revenues and Other Sources</b>	<b>\$1,444,506</b>	<b>\$4,102,345</b>	<b>184.0%</b>
<b>Current Expenditures</b>			
General Government	\$433,800	\$420,325	-3.1%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	228,850	302,625	32.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,716	42,950	-29.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	10,000	---
<b>Total Current Expenditures</b>	<b>\$783,611</b>	<b>\$836,145</b>	<b>6.7%</b>
Streets and Highways Capital Outlay	82,539	820,500	894.1%
All Other Capital Outlay	80,000	1,895,000	2268.8%
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	75,000	75,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	264,356	315,700	19.4%
<b>Total Expenditures and Other Uses</b>	<b>\$1,445,506</b>	<b>\$4,102,345</b>	<b>183.8%</b>

**Name of City: Warroad [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Waseca**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$5,030,237	\$4,964,636	-1.3%
Tax Increments	31,088	31,088	---
All Other Taxes	254,500	254,500	---
Special Assessments	155,716	164,800	5.8%
Licenses and Permits	248,100	263,700	6.3%
Federal Grants	417,665	1,000,165	139.5%
State General Purpose Aid	3,083,119	3,133,869	1.6%
State Categorical Aid	514,696	1,919,111	272.9%
Grants from County/Other Local Units	148,380	159,973	7.8%
Charges for Services	300,397	301,670	0.4%
Fines and Forfeits	26,000	31,000	19.2%
Interest on Investments	84,600	93,200	10.2%
All Other Revenues	219,765	240,144	9.3%
<b>Total Revenues</b>	<b>\$10,514,263</b>	<b>\$12,557,856</b>	<b>19.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	688,319	1,136,589	65.1%
<b>Total Revenues and Other Sources</b>	<b>\$11,222,582</b>	<b>\$13,714,445</b>	<b>22.2%</b>
<b>Current Expenditures</b>			
General Government	\$1,732,466	\$1,663,086	-4.0%
Public Safety	3,542,045	3,798,814	7.2%
Streets and Highways (excluding Const.)	1,659,839	1,720,002	3.6%
Sanitation	60,845	59,860	-1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,145,238	1,146,347	0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	195,705	195,481	-0.1%
All Other Current Expenditures	103,100	169,300	64.2%
<b>Total Current Expenditures</b>	<b>\$8,439,238</b>	<b>\$8,752,890</b>	<b>3.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,019,769	5,074,542	151.2%
Debt Service - Principal	360,000	380,000	5.6%
Interest and Fiscal Charges	120,825	109,075	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	233,643	492,935	111.0%
<b>Total Expenditures and Other Uses</b>	<b>\$11,173,475</b>	<b>\$14,809,442</b>	<b>32.5%</b>

**Name of City: Watertown**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,156,000	\$2,416,000	12.1%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	77,030	78,890	2.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	12,500	5,200	-58.4%
Charges for Services	32,250	30,200	-6.4%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	10,000	6,000	-40.0%
All Other Revenues	20,000	20,000	---
<b>Total Revenues</b>	<b>\$2,344,280</b>	<b>\$2,592,790</b>	<b>10.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	150,086	144,291	-3.9%
Transfers from Other Funds	10,000	10,000	---
<b>Total Revenues and Other Sources</b>	<b>\$2,504,366</b>	<b>\$2,747,081</b>	<b>9.7%</b>
<b>Current Expenditures</b>			
General Government	\$878,814	\$904,983	3.0%
Public Safety	754,838	761,246	0.8%
Streets and Highways (excluding Const.)	475,181	501,683	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	215,450	264,076	22.6%
Conservation of Natural Resources	12,000	12,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,336,283</b>	<b>\$2,443,988</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	155,000	217,000	40.0%
Debt Service - Principal	93,309	93,085	-0.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,584,592</b>	<b>\$2,754,073</b>	<b>6.6%</b>

**Name of City: Waterville**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$927,758	\$974,146	5.0%
Tax Increments	---	16,093	---
All Other Taxes	18,072	18,000	-0.4%
Special Assessments	20,700	20,259	-2.1%
Licenses and Permits	14,410	15,465	7.3%
Federal Grants	---	100,102	---
State General Purpose Aid	535,984	542,061	1.1%
State Categorical Aid	71,354	81,422	14.1%
Grants from County/Other Local Units	---	514,800	---
Charges for Services	19,800	56,990	187.8%
Fines and Forfeits	8,000	3,400	-57.5%
Interest on Investments	4,900	210	-95.7%
All Other Revenues	12,597	32,757	160.0%
<b>Total Revenues</b>	<b>\$1,633,575</b>	<b>\$2,375,705</b>	<b>45.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	64,642	242,283	274.8%
Transfers from Other Funds	309,891	---	-100.0%
<b>Total Revenues and Other Sources</b>	<b>\$2,008,108</b>	<b>\$2,617,988</b>	<b>30.4%</b>
<b>Current Expenditures</b>			
General Government	\$243,260	\$249,701	2.6%
Public Safety	777,742	1,256,909	61.6%
Streets and Highways (excluding Const.)	352,670	356,043	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	62,099	86,374	39.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,583	24,076	107.9%
All Other Current Expenditures	6,218	7,823	25.8%
<b>Total Current Expenditures</b>	<b>\$1,453,572</b>	<b>\$1,980,926</b>	<b>36.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	359,800	380,700	5.8%
Debt Service - Principal	150,242	150,000	-0.2%
Interest and Fiscal Charges	21,035	21,284	1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	287,514	---	-100.0%
<b>Total Expenditures and Other Uses</b>	<b>\$2,272,163</b>	<b>\$2,532,910</b>	<b>11.5%</b>

**Name of City: Watkins**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$500,431	\$500,431	---
Tax Increments	---	---	---
All Other Taxes	2,500	2,259	-9.6%
Special Assessments	46,687	43,299	-7.3%
Licenses and Permits	8,060	7,815	-3.0%
Federal Grants	---	---	---
State General Purpose Aid	324,291	328,043	1.2%
State Categorical Aid	298,061	20,400	-93.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	314,471	289,268	-8.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	6,500	8,716	34.1%
All Other Revenues	85,779	126,514	47.5%
<b>Total Revenues</b>	<b>\$1,587,780</b>	<b>\$1,327,745</b>	<b>-16.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	109,135	110,808	1.5%
<b>Total Revenues and Other Sources</b>	<b>\$1,696,915</b>	<b>\$1,438,553</b>	<b>-15.2%</b>
<b>Current Expenditures</b>			
General Government	\$515,083	\$248,001	-51.9%
Public Safety	319,394	348,684	9.2%
Streets and Highways (excluding Const.)	181,744	186,191	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,914	100,485	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,878	2,904	-40.5%
All Other Current Expenditures	9,055	8,740	-3.5%
<b>Total Current Expenditures</b>	<b>\$1,124,068</b>	<b>\$895,005</b>	<b>-20.4%</b>
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	40,570	12,000	-70.4%
Debt Service - Principal	110,000	130,000	18.2%
Interest and Fiscal Charges	101,719	98,119	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	108,765	110,808	1.9%
<b>Total Expenditures and Other Uses</b>	<b>\$1,515,122</b>	<b>\$1,275,932</b>	<b>-15.8%</b>

**Name of City: Watson**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$91,263	\$106,675	16.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	66,316	66,714	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,800	1,200	-75.0%
<b>Total Revenues</b>	<b>\$169,079</b>	<b>\$181,289</b>	<b>7.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$169,079</b>	<b>\$181,289</b>	<b>7.2%</b>
<b>Current Expenditures</b>			
General Government	\$94,829	\$139,184	46.8%
Public Safety	2,400	2,905	21.0%
Streets and Highways (excluding Const.)	29,450	24,700	-16.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,500	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,400	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$169,079</b>	<b>\$169,289</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	12,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$181,079</b>	<b>\$181,289</b>	<b>0.1%</b>

**Name of City: Waubun [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Waverly**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,069,613	\$1,144,488	7.0%
Tax Increments	13,000	24,584	89.1%
All Other Taxes	10,000	10,000	---
Special Assessments	170,720	184,800	8.2%
Licenses and Permits	462,880	389,360	-15.9%
Federal Grants	---	---	---
State General Purpose Aid	211,867	217,096	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,407	27,780	1.4%
Fines and Forfeits	5,000	3,000	-40.0%
Interest on Investments	2,500	8,000	220.0%
All Other Revenues	33,900	42,200	24.5%
<b>Total Revenues</b>	<b>\$2,006,887</b>	<b>\$2,051,308</b>	<b>2.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,006,887</b>	<b>\$2,051,308</b>	<b>2.2%</b>
<b>Current Expenditures</b>			
General Government	\$459,087	\$491,729	7.1%
Public Safety	754,013	777,495	3.1%
Streets and Highways (excluding Const.)	201,400	201,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,365	35,665	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	46,043	67,261	46.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,495,908</b>	<b>\$1,573,550</b>	<b>5.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	155,000	262,000	69.0%
Debt Service - Principal	503,000	427,775	-15.0%
Interest and Fiscal Charges	230,397	258,465	12.2%
Other Financing Uses	13,000	22,425	72.5%
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,397,305</b>	<b>\$2,544,215</b>	<b>6.1%</b>

**Name of City: Wayzata**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$4,676,372	\$4,941,501	5.7%
Tax Increments	---	---	---
All Other Taxes	85,000	85,000	---
Special Assessments	---	---	---
Licenses and Permits	610,310	630,195	3.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	225,500	467,000	107.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	828,216	857,395	3.5%
Fines and Forfeits	91,000	92,000	1.1%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	5,000	5,000	---
<b>Total Revenues</b>	<b>\$6,541,398</b>	<b>\$7,088,091</b>	<b>8.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	548,668	448,000	-18.3%
<b>Total Revenues and Other Sources</b>	<b>\$7,090,066</b>	<b>\$7,536,091</b>	<b>6.3%</b>
<b>Current Expenditures</b>			
General Government	\$1,925,986	\$2,032,732	5.5%
Public Safety	2,737,729	2,998,645	9.5%
Streets and Highways (excluding Const.)	834,958	897,956	7.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	41,000	39,000	-4.9%
Culture and Recreation	727,500	905,758	24.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	822,893	662,000	-19.6%
<b>Total Current Expenditures</b>	<b>\$7,090,066</b>	<b>\$7,536,091</b>	<b>6.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$7,090,066</b>	<b>\$7,536,091</b>	<b>6.3%</b>

**Name of City: Welcome**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$735,518	\$769,155	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	192,444	192,444	---
State Categorical Aid	43,149	43,149	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,700	17,700	129.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	9,000	8,000	-11.1%
All Other Revenues	2,700	2,800	3.7%
<b>Total Revenues</b>	<b>\$996,511</b>	<b>\$1,039,248</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$996,511</b>	<b>\$1,039,248</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$169,240	\$170,515	0.8%
Public Safety	287,598	291,829	1.5%
Streets and Highways (excluding Const.)	238,674	214,244	-10.2%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,273	61,500	7.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,000	36,000	38.5%
<b>Total Current Expenditures</b>	<b>\$781,285</b>	<b>\$776,588</b>	<b>-0.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	48,500	183,500	278.4%
Debt Service - Principal	304,000	221,000	-27.3%
Interest and Fiscal Charges	115,133	97,967	-14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,248,918</b>	<b>\$1,279,055</b>	<b>2.4%</b>

**Name of City: Wells**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$1,294,573	\$1,369,289	5.8%
Tax Increments	---	---	---
All Other Taxes	129,900	142,496	9.7%
Special Assessments	83,314	75,459	-9.4%
Licenses and Permits	19,050	20,100	5.5%
Federal Grants	---	---	---
State General Purpose Aid	982,708	985,309	0.3%
State Categorical Aid	61,585	61,585	---
Grants from County/Other Local Units	52,068	54,295	4.3%
Charges for Services	351,553	365,125	3.9%
Fines and Forfeits	8,500	8,600	1.2%
Interest on Investments	1,725	1,450	-15.9%
All Other Revenues	98,412	94,914	-3.6%
<b>Total Revenues</b>	<b>\$3,083,388</b>	<b>\$3,178,622</b>	<b>3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$3,083,388</b>	<b>\$3,178,622</b>	<b>3.1%</b>
<b>Current Expenditures</b>			
General Government	\$646,003	\$654,314	1.3%
Public Safety	740,699	794,328	7.2%
Streets and Highways (excluding Const.)	619,922	576,969	-6.9%
Sanitation	9,912	7,912	-20.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	474,500	491,626	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,400	3,000	-11.8%
All Other Current Expenditures	43,416	40,215	-7.4%
<b>Total Current Expenditures</b>	<b>\$2,537,852</b>	<b>\$2,568,364</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	78,500	39,500	-49.7%
Debt Service - Principal	367,500	400,000	8.8%
Interest and Fiscal Charges	121,374	101,172	-16.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,105,226</b>	<b>\$3,109,036</b>	<b>0.1%</b>



**Name of City: Wendell**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$87,500	\$70,000	-20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	500	-28.6%
Federal Grants	---	10,000	---
State General Purpose Aid	34,000	34,000	---
State Categorical Aid	800	800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,000	18,000	-33.3%
Fines and Forfeits	250	250	---
Interest on Investments	140	150	7.1%
All Other Revenues	3,000	15,000	400.0%
<b>Total Revenues</b>	<b>\$153,390</b>	<b>\$148,700</b>	<b>-3.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$153,390</b>	<b>\$148,700</b>	<b>-3.1%</b>
<b>Current Expenditures</b>			
General Government	\$70,000	\$70,000	---
Public Safety	14,000	8,000	-42.9%
Streets and Highways (excluding Const.)	11,000	13,000	18.2%
Sanitation	16,000	5,000	-68.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	10,000	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500	---	-100.0%
All Other Current Expenditures	2,500	2,500	---
<b>Total Current Expenditures</b>	<b>\$122,500</b>	<b>\$108,500</b>	<b>-11.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	9,000	---
Interest and Fiscal Charges	13,000	13,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$144,500</b>	<b>\$130,500</b>	<b>-9.7%</b>

**Name of City: West Concord**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$526,502	\$546,749	3.8%
Tax Increments	---	---	---
All Other Taxes	3,000	3,688	22.9%
Special Assessments	80,513	73,494	-8.7%
Licenses and Permits	2,500	5,570	122.8%
Federal Grants	---	---	---
State General Purpose Aid	314,882	317,488	0.8%
State Categorical Aid	18,510	41,601	124.7%
Grants from County/Other Local Units	14,000	22,976	64.1%
Charges for Services	122,825	124,525	1.4%
Fines and Forfeits	4,000	2,900	-27.5%
Interest on Investments	8,778	5,652	-35.6%
All Other Revenues	37,057	4,580	-87.6%
<b>Total Revenues</b>	<b>\$1,132,567</b>	<b>\$1,149,223</b>	<b>1.5%</b>
Proceeds from Bond Sales	425,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,557,567</b>	<b>\$1,149,223</b>	<b>-26.2%</b>
<b>Current Expenditures</b>			
General Government	\$275,790	\$292,599	6.1%
Public Safety	207,305	223,431	7.8%
Streets and Highways (excluding Const.)	153,475	158,918	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	152,425	130,570	-14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,000	18,980	-0.1%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$807,995</b>	<b>\$824,498</b>	<b>2.0%</b>
Streets and Highways Capital Outlay	424,084	116,922	-72.4%
All Other Capital Outlay	220,000	48,361	-78.0%
Debt Service - Principal	169,000	204,000	20.7%
Interest and Fiscal Charges	72,144	64,940	-10.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,693,223</b>	<b>\$1,258,721</b>	<b>-25.7%</b>

**Name of City: West Saint Paul**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$17,365,480	\$18,027,701	3.8%
Tax Increments	---	---	---
All Other Taxes	2,582,959	2,360,000	-8.6%
Special Assessments	1,338,660	442,500	-66.9%
Licenses and Permits	584,000	567,000	-2.9%
Federal Grants	---	20,000	---
State General Purpose Aid	1,443,381	1,605,000	11.2%
State Categorical Aid	1,580,000	180,000	-88.6%
Grants from County/Other Local Units	4,801,298	486,100	-89.9%
Charges for Services	938,746	910,527	-3.0%
Fines and Forfeits	140,000	100,000	-28.6%
Interest on Investments	286,500	306,500	7.0%
All Other Revenues	187,014	146,500	-21.7%
<b>Total Revenues</b>	<b>\$31,248,038</b>	<b>\$25,151,828</b>	<b>-19.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,540,539	650,000	-74.4%
<b>Total Revenues and Other Sources</b>	<b>\$33,788,577</b>	<b>\$25,801,828</b>	<b>-23.6%</b>
<b>Current Expenditures</b>			
General Government	\$3,429,355	\$3,831,143	11.7%
Public Safety	9,353,770	9,584,583	2.5%
Streets and Highways (excluding Const.)	1,886,930	1,917,996	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,048,002	1,226,869	17.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	843,548	757,298	-10.2%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$16,561,605</b>	<b>\$17,317,889</b>	<b>4.6%</b>
Streets and Highways Capital Outlay	5,816,150	3,035,653	-47.8%
All Other Capital Outlay	6,361,918	3,402,119	-46.5%
Debt Service - Principal	3,140,000	3,190,000	1.6%
Interest and Fiscal Charges	1,424,513	643,620	-54.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,044,906	650,000	-37.8%
<b>Total Expenditures and Other Uses</b>	<b>\$34,349,092</b>	<b>\$28,239,281</b>	<b>-17.8%</b>

**Name of City: West Union**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$13,016	\$13,516	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	15,660	16,040	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$29,676</b>	<b>\$30,556</b>	<b>3.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$29,676</b>	<b>\$30,556</b>	<b>3.0%</b>
<b>Current Expenditures</b>			
General Government	\$9,650	\$9,650	---
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	8,800	9,600	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$29,650</b>	<b>\$30,450</b>	<b>2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$29,650</b>	<b>\$30,450</b>	<b>2.7%</b>

**Name of City: Westbrook**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$361,608	\$386,508	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,110	4,235	3.0%
Federal Grants	---	---	---
State General Purpose Aid	292,279	295,228	1.0%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	38,900	39,050	0.4%
<b>Total Revenues</b>	<b>\$715,397</b>	<b>\$743,521</b>	<b>3.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$715,397</b>	<b>\$743,521</b>	<b>3.9%</b>
<b>Current Expenditures</b>			
General Government	\$102,695	\$106,359	3.6%
Public Safety	165,795	177,275	6.9%
Streets and Highways (excluding Const.)	227,585	233,515	2.6%
Sanitation	2,000	2,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	118,878	123,128	3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	98,444	101,244	2.8%
<b>Total Current Expenditures</b>	<b>\$715,397</b>	<b>\$743,521</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$715,397</b>	<b>\$743,521</b>	<b>3.9%</b>

**Name of City: Westport**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$2,853	\$2,600	-8.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,792	5,821	-14.3%
Licenses and Permits	170	150	-11.8%
Federal Grants	---	---	---
State General Purpose Aid	20,758	20,000	-3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	50	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	311	300	-3.5%
<b>Total Revenues</b>	<b>\$30,934</b>	<b>\$28,871</b>	<b>-6.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$30,934</b>	<b>\$28,871</b>	<b>-6.7%</b>
<b>Current Expenditures</b>			
General Government	\$2,140	\$2,140	---
Public Safety	1,615	1,700	5.3%
Streets and Highways (excluding Const.)	1,256	1,300	3.5%
Sanitation	5,925	6,000	1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,434	3,500	1.9%
<b>Total Current Expenditures</b>	<b>\$14,370</b>	<b>\$14,640</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$14,370</b>	<b>\$14,640</b>	<b>1.9%</b>

**Name of City: Whalan**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$40,000	\$44,224	10.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	375	125	-66.7%
Federal Grants	---	---	---
State General Purpose Aid	4,161	4,161	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	9,511	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$44,536</b>	<b>\$58,021</b>	<b>30.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$44,536</b>	<b>\$58,021</b>	<b>30.3%</b>
<b>Current Expenditures</b>			
General Government	\$29,356	\$38,848	32.3%
Public Safety	4,261	4,348	2.0%
Streets and Highways (excluding Const.)	9,650	13,225	37.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,275	1,600	25.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$44,542</b>	<b>\$58,021</b>	<b>30.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$44,542</b>	<b>\$58,021</b>	<b>30.3%</b>

**Name of City: Wheaton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$790,160	\$788,252	-0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	609,566	612,619	0.5%
State Categorical Aid	107,566	89,500	-16.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	72,500	70,750	-2.4%
Fines and Forfeits	650	700	7.7%
Interest on Investments	1,500	1,500	---
All Other Revenues	30,057	78,700	161.8%
<b>Total Revenues</b>	<b>\$1,615,999</b>	<b>\$1,646,021</b>	<b>1.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$1,615,999</b>	<b>\$1,646,021</b>	<b>1.9%</b>
<b>Current Expenditures</b>			
General Government	\$265,545	\$257,063	-3.2%
Public Safety	514,921	519,898	1.0%
Streets and Highways (excluding Const.)	362,200	387,650	7.0%
Sanitation	9,900	9,400	-5.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	250,810	275,410	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,650	19,800	18.9%
All Other Current Expenditures	28,000	36,700	31.1%
<b>Total Current Expenditures</b>	<b>\$1,448,026</b>	<b>\$1,505,921</b>	<b>4.0%</b>
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	42,000	23,500	-44.0%
Debt Service - Principal	35,973	26,600	-26.1%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$1,615,999</b>	<b>\$1,646,021</b>	<b>1.9%</b>

**Name of City: White Bear Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$7,387,506	\$8,096,000	9.6%
Tax Increments	594,763	593,000	-0.3%
All Other Taxes	307,570	315,000	2.4%
Special Assessments	1,002,419	864,365	-13.8%
Licenses and Permits	984,504	1,006,690	2.3%
Federal Grants	1,455,029	1,409,007	-3.2%
State General Purpose Aid	1,333,615	1,333,615	---
State Categoricial Aid	1,387,681	1,383,500	-0.3%
Grants from County/Other Local Units	208,747	182,400	-12.6%
Charges for Services	2,981,436	2,930,011	-1.7%
Fines and Forfeits	73,000	66,000	-9.6%
Interest on Investments	389,066	377,068	-3.1%
All Other Revenues	845,355	263,135	-68.9%
<b>Total Revenues</b>	<b>\$18,950,691</b>	<b>\$18,819,791</b>	<b>-0.7%</b>
Proceeds from Bond Sales	1,844,686	16,669,000	803.6%
Other Financing Sources	80,266	---	-100.0%
Transfers from Other Funds	5,092,636	2,378,900	-53.3%
<b>Total Revenues and Other Sources</b>	<b>\$25,968,279</b>	<b>\$37,867,691</b>	<b>45.8%</b>
<b>Current Expenditures</b>			
General Government	\$2,074,065	\$2,206,438	6.4%
Public Safety	7,040,070	7,572,682	7.6%
Streets and Highways (excluding Const.)	2,711,045	3,826,836	41.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	50,920	62,960	23.6%
Culture and Recreation	1,469,114	1,606,658	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	766,643	783,577	2.2%
All Other Current Expenditures	188,849	216,425	14.6%
<b>Total Current Expenditures</b>	<b>\$14,300,706</b>	<b>\$16,275,576</b>	<b>13.8%</b>
Streets and Highways Capital Outlay	1,410,000	3,000,000	112.8%
All Other Capital Outlay	3,456,518	18,005,157	420.9%
Debt Service - Principal	895,000	1,150,000	28.5%
Interest and Fiscal Charges	532,932	544,019	2.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,606,892	2,157,400	-53.2%
<b>Total Expenditures and Other Uses</b>	<b>\$25,202,048</b>	<b>\$41,132,152</b>	<b>63.2%</b>

**Name of City: Wilder**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$34,897	\$37,662	7.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,136	13,171	0.3%
State Categoricial Aid	1,050	1,050	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	350	350	---
All Other Revenues	1,050	1,050	---
<b>Total Revenues</b>	<b>\$50,723</b>	<b>\$53,523</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$50,723</b>	<b>\$53,523</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$26,885	\$29,385	9.3%
Public Safety	2,200	2,500	13.6%
Streets and Highways (excluding Const.)	17,000	17,000	---
Sanitation	1,100	1,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	850	850	---
<b>Total Current Expenditures</b>	<b>\$48,035</b>	<b>\$50,835</b>	<b>5.8%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,688	2,688	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$50,723</b>	<b>\$53,523</b>	<b>5.5%</b>

**Name of City: Willernie**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$322,948	\$342,325	6.0%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	12,624	15,640	23.9%
Federal Grants	---	---	---
State General Purpose Aid	84,255	84,255	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,600	10,600	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
<b>Total Revenues</b>	<b>\$441,627</b>	<b>\$464,020</b>	<b>5.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$441,627</b>	<b>\$464,020</b>	<b>5.1%</b>
<b>Current Expenditures</b>			
General Government	\$166,958	\$175,244	5.0%
Public Safety	62,100	69,100	11.3%
Streets and Highways (excluding Const.)	270,850	275,445	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
<b>Total Current Expenditures</b>	<b>\$509,308</b>	<b>\$529,189</b>	<b>3.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$509,308</b>	<b>\$529,189</b>	<b>3.9%</b>

**Name of City: Williams**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
	Budget	Budget	Change
<b>Revenues</b>			
Property Taxes	\$124,669	\$126,698	1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	40,475	40,475	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,375	12,175	17.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,050	1,025	-2.4%
<b>Total Revenues</b>	<b>\$177,569</b>	<b>\$181,373</b>	<b>2.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$177,569</b>	<b>\$181,373</b>	<b>2.1%</b>
<b>Current Expenditures</b>			
General Government	\$139,896	\$126,698	-9.4%
Public Safety	45,950	50,000	8.8%
Streets and Highways (excluding Const.)	20,087	20,287	1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,485	18,525	19.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$221,418</b>	<b>\$215,510</b>	<b>-2.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	240,000	234,000	-2.5%
Interest and Fiscal Charges	11,842	11,700	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$473,260</b>	<b>\$461,210</b>	<b>-2.5%</b>

**Name of City: Willmar**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$6,085,290	\$6,504,317	6.9%
Tax Increments	231,240	220,138	-4.8%
All Other Taxes	2,555,000	2,900,448	13.5%
Special Assessments	524,810	520,179	-0.9%
Licenses and Permits	505,710	414,120	-18.1%
Federal Grants	2,900	1,054,139	36249.6%
State General Purpose Aid	5,052,407	5,131,711	1.6%
State Categoricial Aid	---	1,061,250	---
Grants from County/Other Local Units	1,033,323	1,011,597	-2.1%
Charges for Services	4,815,745	956,401	-80.1%
Fines and Forfeits	156,000	141,500	-9.3%
Interest on Investments	342,375	129,525	-62.2%
All Other Revenues	1,018,426	706,609	-30.6%
<b>Total Revenues</b>	<b>\$22,323,226</b>	<b>\$20,751,934</b>	<b>-7.0%</b>
Proceeds from Bond Sales	8,000,000	5,071,000	-36.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,026,680	6,250,094	24.3%
<b>Total Revenues and Other Sources</b>	<b>\$35,349,906</b>	<b>\$32,073,028</b>	<b>-9.3%</b>
<b>Current Expenditures</b>			
General Government	\$5,000,719	\$4,776,198	-4.5%
Public Safety	6,097,281	9,075,480	48.8%
Streets and Highways (excluding Const.)	4,029,985	4,442,428	10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,019,593	3,348,106	10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$18,147,578</b>	<b>\$21,642,212</b>	<b>19.3%</b>
Streets and Highways Capital Outlay	7,905,000	5,326,000	-32.6%
All Other Capital Outlay	2,667,199	4,940,000	85.2%
Debt Service - Principal	12,186,000	2,676,768	-78.0%
Interest and Fiscal Charges	2,263,420	1,030,777	-54.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,189,928	6,822,801	113.9%
<b>Total Expenditures and Other Uses</b>	<b>\$46,359,125</b>	<b>\$42,438,558</b>	<b>-8.5%</b>

**Name of City: Willow River**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	71,000	71,000	---
State Categoricial Aid	---	8,400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	17,000	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	4,440	9,440	112.6%
<b>Total Revenues</b>	<b>\$181,940</b>	<b>\$212,340</b>	<b>16.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$181,940</b>	<b>\$212,340</b>	<b>16.7%</b>
<b>Current Expenditures</b>			
General Government	\$89,200	\$91,700	2.8%
Public Safety	64,400	64,400	---
Streets and Highways (excluding Const.)	45,500	45,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,050	7,050	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$206,150</b>	<b>\$208,650</b>	<b>1.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$206,150</b>	<b>\$208,650</b>	<b>1.2%</b>

**Name of City: Wilmont**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$144,251	\$145,674	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,000	-33.3%
Federal Grants	---	---	---
State General Purpose Aid	99,517	100,053	0.5%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	15,000	18,000	20.0%
Charges for Services	4,800	5,600	16.7%
Fines and Forfeits	---	200	---
Interest on Investments	100	50	-50.0%
All Other Revenues	500	12,500	2400.0%
<b>Total Revenues</b>	<b>\$265,668</b>	<b>\$283,077</b>	<b>6.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$265,668</b>	<b>\$283,077</b>	<b>6.6%</b>
<b>Current Expenditures</b>			
General Government	\$101,502	\$108,869	7.3%
Public Safety	32,980	36,530	10.8%
Streets and Highways (excluding Const.)	63,194	98,791	56.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,992	29,887	-33.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,000	9,000	-50.0%
<b>Total Current Expenditures</b>	<b>\$260,668</b>	<b>\$283,077</b>	<b>8.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,000	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$265,668</b>	<b>\$283,077</b>	<b>6.6%</b>

**Name of City: Wilton**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$18,000	\$19,000	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,635	3,635	---
Federal Grants	---	---	---
State General Purpose Aid	21,549	21,549	---
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	13,900	13,900	---
<b>Total Revenues</b>	<b>\$57,084</b>	<b>\$58,084</b>	<b>1.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$57,084</b>	<b>\$58,084</b>	<b>1.8%</b>
<b>Current Expenditures</b>			
General Government	\$8,026	\$8,026	---
Public Safety	7,000	8,000	14.3%
Streets and Highways (excluding Const.)	10,137	10,137	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	719	719	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,381	27,381	---
<b>Total Current Expenditures</b>	<b>\$53,263</b>	<b>\$54,263</b>	<b>1.9%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$57,084</b>	<b>\$58,084</b>	<b>1.8%</b>

**Name of City: Windom**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$2,188,278	\$2,253,394	3.0%
Tax Increments	979,414	1,038,167	6.0%
All Other Taxes	30,000	50,000	66.7%
Special Assessments	123,812	213,089	72.1%
Licenses and Permits	69,170	70,920	2.5%
Federal Grants	155,500	119,000	-23.5%
State General Purpose Aid	1,452,654	1,588,681	9.4%
State Categoricial Aid	128,000	128,000	---
Grants from County/Other Local Units	22,000	---	-100.0%
Charges for Services	1,238,604	1,410,237	13.9%
Fines and Forfeits	12,500	9,500	-24.0%
Interest on Investments	25,000	25,000	---
All Other Revenues	186,114	215,238	15.6%
<b>Total Revenues</b>	<b>\$6,611,046</b>	<b>\$7,121,226</b>	<b>7.7%</b>
Proceeds from Bond Sales	---	550,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	472,265	716,381	51.7%
<b>Total Revenues and Other Sources</b>	<b>\$7,083,311</b>	<b>\$8,387,607</b>	<b>18.4%</b>
<b>Current Expenditures</b>			
General Government	\$458,418	\$481,313	5.0%
Public Safety	1,922,517	2,108,208	9.7%
Streets and Highways (excluding Const.)	588,622	553,563	-6.0%
Sanitation	22,000	25,000	13.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,244,868	1,292,586	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	201,663	209,866	4.1%
All Other Current Expenditures	1,032,651	1,095,742	6.1%
<b>Total Current Expenditures</b>	<b>\$5,470,739</b>	<b>\$5,766,278</b>	<b>5.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	573,845	1,245,613	117.1%
Debt Service - Principal	797,435	886,920	11.2%
Interest and Fiscal Charges	277,374	259,821	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	27,248	27,247	0.0%
<b>Total Expenditures and Other Uses</b>	<b>\$7,146,641</b>	<b>\$8,185,879</b>	<b>14.5%</b>

**Name of City: Winger**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$86,420	\$89,292	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,200	6,000	-3.2%
Licenses and Permits	3,750	2,650	-29.3%
Federal Grants	500	2,500	400.0%
State General Purpose Aid	45,000	45,150	0.3%
State Categoricial Aid	13,700	12,700	-7.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	10,450	10,250	-1.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,000	-33.3%
All Other Revenues	3,000	2,500	-16.7%
<b>Total Revenues</b>	<b>\$170,520</b>	<b>\$172,042</b>	<b>0.9%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$170,520</b>	<b>\$172,042</b>	<b>0.9%</b>
<b>Current Expenditures</b>			
General Government	\$80,420	\$71,850	-10.7%
Public Safety	13,980	27,800	98.9%
Streets and Highways (excluding Const.)	2,800	9,000	221.4%
Sanitation	2,000	2,200	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,900	2,200	-81.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	---	-100.0%
<b>Total Current Expenditures</b>	<b>\$112,600</b>	<b>\$113,050</b>	<b>0.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	450	---	-100.0%
Interest and Fiscal Charges	1,050	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$114,100</b>	<b>\$113,050</b>	<b>-0.9%</b>

**Name of City: Winnebago**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$680,361	\$602,298	-11.5%
Tax Increments	---	---	---
All Other Taxes	80,950	63,500	-21.6%
Special Assessments	52,521	44,139	-16.0%
Licenses and Permits	11,500	11,500	---
Federal Grants	---	---	---
State General Purpose Aid	549,984	553,541	0.6%
State Categoricial Aid	28,353	28,353	---
Grants from County/Other Local Units	35,932	35,932	---
Charges for Services	220,000	240,000	9.1%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	7,929	6,700	-15.5%
All Other Revenues	32,000	35,000	9.4%
<b>Total Revenues</b>	<b>\$1,708,530</b>	<b>\$1,629,963</b>	<b>-4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	775,000	---	-100.0%
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$2,483,530</b>	<b>\$1,629,963</b>	<b>-34.4%</b>
<b>Current Expenditures</b>			
General Government	\$456,506	\$625,825	37.1%
Public Safety	351,919	343,118	-2.5%
Streets and Highways (excluding Const.)	251,073	255,597	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	351,919	235,570	-33.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$1,411,417</b>	<b>\$1,460,110</b>	<b>3.4%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,900	---	-100.0%
Debt Service - Principal	945,660	102,871	-89.1%
Interest and Fiscal Charges	35,776	26,144	-26.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$2,496,753</b>	<b>\$1,589,125</b>	<b>-36.4%</b>

**Name of City: Winona**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$7,883,002	\$8,387,041	6.4%
Tax Increments	---	---	---
All Other Taxes	1,440,000	1,430,000	-0.7%
Special Assessments	72,000	72,000	---
Licenses and Permits	190,190	190,760	0.3%
Federal Grants	2,070,408	54,908	-97.3%
State General Purpose Aid	8,467,795	8,537,669	0.8%
State Categoricial Aid	2,145,000	6,132,528	185.9%
Grants from County/Other Local Units	368,175	367,800	-0.1%
Charges for Services	598,187	631,889	5.6%
Fines and Forfeits	181,000	142,000	-21.5%
Interest on Investments	181,710	50,500	-72.2%
All Other Revenues	1,415,520	163,723	-88.4%
<b>Total Revenues</b>	<b>\$25,012,987</b>	<b>\$26,160,818</b>	<b>4.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	180,000	---
Transfers from Other Funds	2,641,945	5,143,214	94.7%
<b>Total Revenues and Other Sources</b>	<b>\$27,654,932</b>	<b>\$31,484,032</b>	<b>13.8%</b>
<b>Current Expenditures</b>			
General Government	\$3,705,263	\$3,527,665	-4.8%
Public Safety	9,644,948	9,779,668	1.4%
Streets and Highways (excluding Const.)	3,350,528	3,307,330	-1.3%
Sanitation	57,450	48,450	-15.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,128,404	2,048,293	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	550,730	373,731	-32.1%
All Other Current Expenditures	203,353	210,018	3.3%
<b>Total Current Expenditures</b>	<b>\$19,640,676</b>	<b>\$19,295,155</b>	<b>-1.8%</b>
Streets and Highways Capital Outlay	4,319,220	5,374,210	24.4%
All Other Capital Outlay	1,471,000	2,199,000	49.5%
Debt Service - Principal	960,000	980,000	2.1%
Interest and Fiscal Charges	140,710	118,558	-15.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,487,085	3,400,000	128.6%
<b>Total Expenditures and Other Uses</b>	<b>\$28,018,691</b>	<b>\$31,366,923</b>	<b>11.9%</b>

**Name of City: Winsted**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,552,552	\$1,641,640	5.7%
Tax Increments	---	---	---
All Other Taxes	113,250	111,250	-1.8%
Special Assessments	43,916	43,482	-1.0%
Licenses and Permits	30,300	30,800	1.7%
Federal Grants	---	---	---
State General Purpose Aid	674,165	676,781	0.4%
State Categorical Aid	68,361	77,900	14.0%
Grants from County/Other Local Units	2,250	2,250	---
Charges for Services	288,465	300,926	4.3%
Fines and Forfeits	13,090	12,290	-6.1%
Interest on Investments	10,250	8,150	-20.5%
All Other Revenues	48,751	54,597	12.0%
<b>Total Revenues</b>	<b>\$2,845,350</b>	<b>\$2,960,066</b>	<b>4.0%</b>
Proceeds from Bond Sales	---	975,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	504,095	341,196	-32.3%
<b>Total Revenues and Other Sources</b>	<b>\$3,349,445</b>	<b>\$4,276,262</b>	<b>27.7%</b>
<b>Current Expenditures</b>			
General Government	\$491,674	\$504,449	2.6%
Public Safety	883,069	951,008	7.7%
Streets and Highways (excluding Const.)	421,524	423,773	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,385	80,885	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	10,000	---
All Other Current Expenditures	502,988	464,373	-7.7%
<b>Total Current Expenditures</b>	<b>\$2,378,640</b>	<b>\$2,434,488</b>	<b>2.3%</b>
Streets and Highways Capital Outlay	166,900	990,000	493.2%
All Other Capital Outlay	166,852	174,333	4.5%
Debt Service - Principal	368,000	467,000	26.9%
Interest and Fiscal Charges	77,810	76,595	-1.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	384,004	341,196	-11.1%
<b>Total Expenditures and Other Uses</b>	<b>\$3,542,206</b>	<b>\$4,483,612</b>	<b>26.6%</b>

**Name of City: Winthrop [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Winton**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$86,000	\$80,800	-6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,350	3,000	122.2%
Federal Grants	---	---	---
State General Purpose Aid	34,659	35,000	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,600	3,700	2.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,000	3,000	---
<b>Total Revenues</b>	<b>\$128,609</b>	<b>\$125,500</b>	<b>-2.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$128,609</b>	<b>\$125,500</b>	<b>-2.4%</b>
<b>Current Expenditures</b>			
General Government	\$75,100	\$74,300	-1.1%
Public Safety	4,000	4,300	7.5%
Streets and Highways (excluding Const.)	27,300	23,300	-14.7%
Sanitation	3,000	2,000	-33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	900	900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$110,300</b>	<b>\$104,800</b>	<b>-5.0%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	6,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$120,900</b>	<b>\$121,400</b>	<b>0.4%</b>

**Name of City: Wolf Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	3,500	---
State Categorical Aid	---	4,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	800	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$35,300</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$35,300</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$15,000	---
Public Safety	---	10,000	---
Streets and Highways (excluding Const.)	---	6,000	---
Sanitation	---	8,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$49,000</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$49,000</b>	<b>---</b>

**Name of City: Wolverton [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Wood Lake**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$199,450	\$204,950	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,900	2,600	-10.3%
Federal Grants	---	---	---
State General Purpose Aid	131,413	132,721	1.0%
State Categorical Aid	11,650	11,650	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	1,000	-60.0%
Fines and Forfeits	200	300	50.0%
Interest on Investments	500	650	30.0%
All Other Revenues	8,500	9,200	8.2%
<b>Total Revenues</b>	<b>\$357,113</b>	<b>\$363,071</b>	<b>1.7%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$357,113</b>	<b>\$363,071</b>	<b>1.7%</b>
<b>Current Expenditures</b>			
General Government	\$63,900	\$67,800	6.1%
Public Safety	16,050	19,050	18.7%
Streets and Highways (excluding Const.)	111,400	102,100	-8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,600	25,250	16.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	51,625	52,325	1.4%
<b>Total Current Expenditures</b>	<b>\$264,575</b>	<b>\$266,525</b>	<b>0.7%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,500	81,000	0.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	11,700	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$356,775</b>	<b>\$359,225</b>	<b>0.7%</b>

**Name of City: Woodbury**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$39,387,599	\$41,557,116	5.5%
Tax Increments	157,000	179,400	14.3%
All Other Taxes	---	2,390,000	---
Special Assessments	2,556,941	1,651,000	-35.4%
Licenses and Permits	3,779,950	4,014,500	6.2%
Federal Grants	1,089,774	618,800	-43.2%
State General Purpose Aid	---	---	---
State Categorical Aid	4,793,058	4,685,000	-2.3%
Grants from County/Other Local Units	860,735	83,000	-90.4%
Charges for Services	5,439,082	5,532,382	1.7%
Fines and Forfeits	238,000	209,000	-12.2%
Interest on Investments	510,200	612,200	20.0%
All Other Revenues	2,065,656	1,838,339	-11.0%
<b>Total Revenues</b>	<b>\$60,877,995</b>	<b>\$63,370,737</b>	<b>4.1%</b>
Proceeds from Bond Sales	1,030,000	---	-100.0%
Other Financing Sources	55,000	60,000	9.1%
Transfers from Other Funds	8,079,977	11,170,402	38.2%
<b>Total Revenues and Other Sources</b>	<b>\$70,042,972</b>	<b>\$74,601,139</b>	<b>6.5%</b>
<b>Current Expenditures</b>			
General Government	\$8,360,100	\$8,708,995	4.2%
Public Safety	21,742,298	22,190,623	2.1%
Streets and Highways (excluding Const.)	7,434,904	7,687,811	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,594,437	6,191,133	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,946,784	1,541,145	-20.8%
All Other Current Expenditures	109,696	100,743	-8.2%
<b>Total Current Expenditures</b>	<b>\$46,188,219</b>	<b>\$46,420,450</b>	<b>0.5%</b>
Streets and Highways Capital Outlay	24,492,249	6,641,600	-72.9%
All Other Capital Outlay	11,520,494	7,408,000	-35.7%
Debt Service - Principal	8,274,868	4,340,900	-47.5%
Interest and Fiscal Charges	1,714,296	1,578,850	-7.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	886,100	7,523,900	749.1%
<b>Total Expenditures and Other Uses</b>	<b>\$93,076,226</b>	<b>\$73,913,700</b>	<b>-20.6%</b>

**Name of City: Woodland [Failed to Report]**

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

**Name of City: Woodstock**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$38,700	\$46,830	21.0%
Tax Increments	---	---	---
All Other Taxes	100	100	---
Special Assessments	---	---	---
Licenses and Permits	1,325	1,325	---
Federal Grants	---	---	---
State General Purpose Aid	33,562	33,650	0.3%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	78,485	70,435	-10.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,950	2,000	2.6%
<b>Total Revenues</b>	<b>\$154,122</b>	<b>\$154,340</b>	<b>0.1%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$154,122</b>	<b>\$154,340</b>	<b>0.1%</b>
<b>Current Expenditures</b>			
General Government	\$25,400	\$29,450	15.9%
Public Safety	12,300	12,725	3.5%
Streets and Highways (excluding Const.)	28,340	24,140	-14.8%
Sanitation	42,900	43,000	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	980	980	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	44,202	44,045	-0.4%
<b>Total Current Expenditures</b>	<b>\$154,122</b>	<b>\$154,340</b>	<b>0.1%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$154,122</b>	<b>\$154,340</b>	<b>0.1%</b>

**Name of City: Worthington**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$5,052,541	\$5,681,256	12.4%
Tax Increments	295,840	304,000	2.8%
All Other Taxes	1,076,000	1,352,200	25.7%
Special Assessments	290,172	443,964	53.0%
Licenses and Permits	263,800	288,975	9.5%
Federal Grants	46,000	3,938,744	8462.5%
State General Purpose Aid	3,546,454	3,566,880	0.6%
State Categoricial Aid	1,034,416	3,758,285	263.3%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	480,321	622,011	29.5%
Fines and Forfeits	60,000	45,000	-25.0%
Interest on Investments	476,957	243,132	-49.0%
All Other Revenues	188,900	133,665	-29.2%
<b>Total Revenues</b>	<b>\$12,831,401</b>	<b>\$20,398,112</b>	<b>59.0%</b>
Proceeds from Bond Sales	5,435,828	9,038,115	66.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,381,802	1,914,706	38.6%
<b>Total Revenues and Other Sources</b>	<b>\$19,649,031</b>	<b>\$31,350,933</b>	<b>59.6%</b>
<b>Current Expenditures</b>			
General Government	\$2,011,147	\$2,286,211	13.7%
Public Safety	4,746,973	4,869,728	2.6%
Streets and Highways (excluding Const.)	893,656	913,709	2.2%
Sanitation	68,246	66,953	-1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,213,487	1,553,872	28.1%
Conservation of Natural Resources	31,204	31,474	0.9%
Economic Development and Housing	541,752	741,544	36.9%
All Other Current Expenditures	113,086	126,905	12.2%
<b>Total Current Expenditures</b>	<b>\$9,619,551</b>	<b>\$10,590,396</b>	<b>10.1%</b>
Streets and Highways Capital Outlay	1,467,065	10,221,151	596.7%
All Other Capital Outlay	14,063,367	7,143,517	-49.2%
Debt Service - Principal	935,000	1,515,000	62.0%
Interest and Fiscal Charges	463,077	461,242	-0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	147,086	654,186	344.8%
<b>Total Expenditures and Other Uses</b>	<b>\$26,695,146</b>	<b>\$30,585,492</b>	<b>14.6%</b>

**Name of City: Wrenshall**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$154,184	\$162,384	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,900	5,900	103.4%
Federal Grants	---	---	---
State General Purpose Aid	59,556	60,857	2.2%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	2,012	-32.9%
All Other Revenues	338	1,000	195.9%
<b>Total Revenues</b>	<b>\$219,978</b>	<b>\$232,153</b>	<b>5.5%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150	150	---
<b>Total Revenues and Other Sources</b>	<b>\$220,128</b>	<b>\$232,303</b>	<b>5.5%</b>
<b>Current Expenditures</b>			
General Government	\$78,360	\$83,954	7.1%
Public Safety	17,900	18,000	0.6%
Streets and Highways (excluding Const.)	28,500	26,500	-7.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	12,870	206.4%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,716	50,770	2.1%
<b>Total Current Expenditures</b>	<b>\$179,176</b>	<b>\$192,594</b>	<b>7.5%</b>
Streets and Highways Capital Outlay	44,000	33,784	-23.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	10,500	75.0%
<b>Total Expenditures and Other Uses</b>	<b>\$229,176</b>	<b>\$236,878</b>	<b>3.4%</b>

**Name of City: Wright**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$34,985	\$33,400	-4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	---	---	---
State General Purpose Aid	14,600	27,500	88.4%
State Categoricial Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300,000	328,000	9.3%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$351,635</b>	<b>\$390,950</b>	<b>11.2%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$351,635</b>	<b>\$390,950</b>	<b>11.2%</b>
<b>Current Expenditures</b>			
General Government	\$29,660	\$31,000	4.5%
Public Safety	250,000	250,000	---
Streets and Highways (excluding Const.)	10,872	15,000	38.0%
Sanitation	---	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	550	1,150	109.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$291,082</b>	<b>\$297,550</b>	<b>2.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,552	10,000	544.3%
Debt Service - Principal	4,857	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	72,399	18,500	-74.4%
Transfers to Other Funds	---	55,000	---
<b>Total Expenditures and Other Uses</b>	<b>\$369,890</b>	<b>\$381,050</b>	<b>3.0%</b>



Name of City: Wykoff

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$196,438	\$205,745	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,959	9,648	38.6%
Licenses and Permits	1,525	1,325	-13.1%
Federal Grants	---	22,000	---
State General Purpose Aid	136,652	136,831	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,000	7,000	---
Charges for Services	5,250	5,000	-4.8%
Fines and Forfeits	500	600	20.0%
Interest on Investments	1,500	1,500	---
All Other Revenues	7,500	2,703	-64.0%
<b>Total Revenues</b>	<b>\$363,324</b>	<b>\$392,352</b>	<b>8.0%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$363,324</b>	<b>\$392,352</b>	<b>8.0%</b>
<b>Current Expenditures</b>			
General Government	\$48,513	\$118,635	144.5%
Public Safety	82,060	96,147	17.2%
Streets and Highways (excluding Const.)	37,285	56,000	50.2%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,325	12,550	-38.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$189,683</b>	<b>\$284,832</b>	<b>50.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,765	---	-100.0%
Debt Service - Principal	45,048	71,000	57.6%
Interest and Fiscal Charges	14,771	18,520	25.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	31,215	18,000	-42.3%
<b>Total Expenditures and Other Uses</b>	<b>\$349,482</b>	<b>\$392,352</b>	<b>12.3%</b>

Name of City: Wyoming

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$4,451,308	\$4,800,724	7.8%
Tax Increments	---	---	---
All Other Taxes	158,134	82,748	-47.7%
Special Assessments	---	---	---
Licenses and Permits	212,000	224,000	5.7%
Federal Grants	---	---	---
State General Purpose Aid	153,369	165,800	8.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	52,000	53,500	2.9%
Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	36,700	25,000	-31.9%
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$5,083,511</b>	<b>\$5,366,772</b>	<b>5.6%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$5,083,511</b>	<b>\$5,366,772</b>	<b>5.6%</b>
<b>Current Expenditures</b>			
General Government	\$987,986	\$906,260	-8.3%
Public Safety	1,976,780	2,031,599	2.8%
Streets and Highways (excluding Const.)	805,940	850,623	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	215,580	232,230	7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,000	---	-100.0%
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$4,028,286</b>	<b>\$4,020,712</b>	<b>-0.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	170,000	---	-100.0%
Debt Service - Principal	815,000	858,580	5.3%
Interest and Fiscal Charges	261,265	234,793	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$5,274,551</b>	<b>\$5,114,085</b>	<b>-3.0%</b>

Name of City: Zemple [Failed to Report]

Adopted budgets for the following funds: GF: [No] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
<b>Current Expenditures</b>			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$---</b>	<b>\$---</b>	<b>---</b>

Name of City: Zimmerman

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

Revenues	2021 Revised	2022	Percent Change
	Budget	Budget	
Property Taxes	\$1,910,000	\$2,211,000	15.8%
Tax Increments	---	---	---
All Other Taxes	2,500	2,800	12.0%
Special Assessments	---	---	---
Licenses and Permits	217,250	254,250	17.0%
Federal Grants	---	---	---
State General Purpose Aid	652,016	670,500	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	40,700	29,300	-28.0%
Charges for Services	292,250	293,500	0.4%
Fines and Forfeits	20,250	20,000	-1.2%
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	2,500	2,500	---
<b>Total Revenues</b>	<b>\$3,152,466</b>	<b>\$3,493,850</b>	<b>10.8%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
<b>Total Revenues and Other Sources</b>	<b>\$3,202,466</b>	<b>\$3,543,850</b>	<b>10.7%</b>
<b>Current Expenditures</b>			
General Government	\$621,925	\$887,050	42.6%
Public Safety	1,088,950	1,133,700	4.1%
Streets and Highways (excluding Const.)	502,350	534,850	6.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	267,800	305,000	13.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$2,481,025</b>	<b>\$2,860,600</b>	<b>15.3%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	670,000	683,000	1.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,151,025</b>	<b>\$3,543,600</b>	<b>12.5%</b>

**Name of City: Zumbro Falls**

Adopted budgets for the following funds: GF: [Yes] SR: [No] DS: [No] CP: [No]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$70,904	\$74,449	5.0%
Tax Increments	70,000	70,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	7,000	16.7%
Federal Grants	---	---	---
State General Purpose Aid	39,125	40,645	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,300	3,272	151.7%
Interest on Investments	---	---	---
All Other Revenues	---	---	---
<b>Total Revenues</b>	<b>\$187,329</b>	<b>\$195,366</b>	<b>4.3%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
<b>Total Revenues and Other Sources</b>	<b>\$187,329</b>	<b>\$195,366</b>	<b>4.3%</b>
<b>Current Expenditures</b>			
General Government	\$40,453	\$48,890	20.9%
Public Safety	6,250	4,250	-32.0%
Streets and Highways (excluding Const.)	42,900	43,100	0.5%
Sanitation	1,600	1,000	-37.5%
Human Services	---	---	---
Health	1,500	1,500	---
Culture and Recreation	24,626	24,626	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	70,000	70,000	---
All Other Current Expenditures	---	---	---
<b>Total Current Expenditures</b>	<b>\$187,329</b>	<b>\$193,366</b>	<b>3.2%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
<b>Total Expenditures and Other Uses</b>	<b>\$187,329</b>	<b>\$193,366</b>	<b>3.2%</b>

**Name of City: Zumbrota**

Adopted budgets for the following funds: GF: [Yes] SR: [Yes] DS: [Yes] CP: [Yes]

	2021 Revised	2022	Percent
Revenues	Budget	Budget	Change
Property Taxes	\$2,082,206	\$2,285,580	9.8%
Tax Increments	---	13,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	59,175	89,175	50.7%
Federal Grants	---	---	---
State General Purpose Aid	669,654	678,251	1.3%
State Categorical Aid	74,000	95,157	28.6%
Grants from County/Other Local Units	192,172	195,208	1.6%
Charges for Services	152,556	177,713	16.5%
Fines and Forfeits	27,000	27,000	---
Interest on Investments	12,800	12,800	---
All Other Revenues	128,510	144,728	12.6%
<b>Total Revenues</b>	<b>\$3,398,073</b>	<b>\$3,718,612</b>	<b>9.4%</b>
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	758,238	627,238	-17.3%
<b>Total Revenues and Other Sources</b>	<b>\$4,156,311</b>	<b>\$4,345,850</b>	<b>4.6%</b>
<b>Current Expenditures</b>			
General Government	\$526,875	\$609,042	15.6%
Public Safety	768,517	910,424	18.5%
Streets and Highways (excluding Const.)	365,260	403,846	10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,350	50,350	11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	78,288	83,288	6.4%
All Other Current Expenditures	219,714	239,859	9.2%
<b>Total Current Expenditures</b>	<b>\$2,004,004</b>	<b>\$2,296,809</b>	<b>14.6%</b>
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	216,311	228,911	5.8%
Debt Service - Principal	145,000	155,000	6.9%
Interest and Fiscal Charges	12,781	77,677	507.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	627,238	627,238	---
<b>Total Expenditures and Other Uses</b>	<b>\$3,005,334</b>	<b>\$3,385,635</b>	<b>12.7%</b>

**Appendix 2**

**Cities Failing to  
Report Summary Budget Information**

## Appendix 2: Minnesota Cities Failing to Report or Submitted Incomplete Summary Budget Information

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### **Anoka County**

Bethel

### **Becker County**

Lake Park

Ogema

### **Beltrami County**

Funkley

Kelliher

Tenstrike

### **Big Stone County**

Beardsley

Clinton

### **Brown County**

Cobden

### **Cass County**

Bena

Boy River

Federal Dam

### **Chisago County**

Taylor's Falls

### **Clearwater County**

Shevlin

### **Cottonwood County**

Storden

### **Crow Wing County**

Deerwood

Ironton

Manhattan Beach

Riverton

Trommald

### **Dakota County**

Miesville

### **Douglas County**

Millerville

### **Fillmore County**

Ostrander

### **Freeborn County**

Twin Lakes

### **Goodhue County**

Dennison

Kenyon

### **Grant County**

Hoffman

Norcross

### **Hennepin County**

Woodland

### **Itasca County**

Effie

Warba

Zemple

### **Jackson County**

Alpha

### **Lac qui Parle County**

Boyd

### **Lyon County**

Florence

### **Mahnomen County**

Waubun

### **Marshall County**

Grygla

Oslo

Viking

## Appendix 2: Minnesota Cities Failing to Report or Submitted Incomplete Summary Budget Information

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### **Martin County**

Granada  
Trimont

### **Meeker County**

Darwin

### **Morrison County**

Bowlus  
Hillman

### **Mower County**

Dexter  
Rose Creek  
Sargeant

### **Murray County**

Chandler

### **Nobles County**

Bigelow  
Brewster  
Kinbrae

### **Norman County**

Ada  
Borup  
Gary

### **Olmsted County**

Oronoco

### **Pennington County**

Saint Hilaire

### **Pine County**

Henriette  
Rutledge  
Sturgeon Lake

### **Pipestone County**

Holland

### **Polk County**

Lengby

### **Pope County**

Long Beach

### **Red Lake County**

Plummer

### **Redwood County**

Clements  
Delhi  
Morgan  
Wabasso

### **Renville County**

Morton

### **Roseau County**

Badger  
Warroad

### **Saint Louis County**

Kinney  
Meadowlands

### **Scott County**

Credit River

### **Sibley County**

Winthrop

### **Stearns County**

Roscoe  
Spring Hill

### **Swift County**

De Graff

### **Wadena County**

Wadena

## Appendix 2: Minnesota Cities Failing to Report or Submitted Incomplete Summary Budget Information

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### **Waseca County**

Waldorf

### **Watonwan County**

Odin

### **Wilkin County**

Campbell

Doran

Foxhome

Kent

Wolverton

### **Wright County**

Cokato

Howard Lake

Maple Lake