



## Minnesota Department of **Human Services**

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December 19, 2011

The Honorable David Hann, Chair  
Health and Human Services Committee  
Minnesota Senate  
328 Capitol  
St. Paul, MN 55155

The Honorable Tony Lourey  
Health Care and Human Services Finance  
Committee  
Minnesota Senate  
125 State Office Building  
St. Paul, MN 55155

The Honorable Jim Abeler, Chair  
Health Care and Human Services Finance  
Committee  
Minnesota House of Representatives  
479 State Office Building  
St. Paul, MN 55155

The Honorable Thomas Huntley  
Health Care and Human Services Finance  
Committee  
Minnesota House of Representatives  
351 State Office Building  
St. Paul, MN 55155

Dear Senators and Representatives:

A provision in Laws 2009, chapter 79, article 13, section 3, subdivision 10 requires the Department of Human Services to provide census data and fiscal projections for SOS services at the time of the November and February forecasts. The table below provides the required information.

### State Operated Services – Minnesota Security Hospital (MSH)

<b>Date</b>	<b>MSH Census inside the secure perimeter</b>	<b>Fiscal Year Funding for MSH (in 000's)</b>
June 30, 2008 (actual)	233	\$65,195
June 30, 2009 (actual)	229	\$64,619
June 30, 2010 (actual)	227	\$68,245
June 30, 2011 (actual)	238	\$69,269
June 30, 2012 (projected)	239	\$69,582
June 30, 2013 (projected)	244	\$69,582
June 30, 2014 (projected)	249	\$69,582
June 30, 2015 (projected)	254	\$69,582

As of October 31, 2011, 234 individuals were served within the secure perimeter of the Minnesota Security Hospital (MSH). An additional 16 individuals received care in the special needs program, 84 individuals received services within the Transition Program, and 19 individuals in the Forensics Nursing Home.

The table above shows that the MSH population served within the secure perimeter is projected to grow at a rate of 5 per year. The appropriation listed in the table provides funding for the secure, special needs,

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transition, community residential, and nursing home beds. The MSH operates on a fixed legislative appropriation. The projected appropriations for fiscal years 2014 and 2015 above equal the current base appropriation for fiscal year 2013.

Please contact me at 651.431.2369 if you have any questions or need further information.

Sincerely,

A handwritten signature in cursive script that reads "Patricia Carlson".

Patricia Carlson, CEO  
State Operated Services

cc: Dennis Albrecht, Senate Counsel Research and Fiscal Analysis  
Doug Berg, House Fiscal Analysis  
Jim King, Minnesota Management and Budget  
Jayne Rankin, DHS