



January 16, 2020

The Honorable Julie A. Rosen, Chair
Senate Finance Committee
2113 Senate Office Building

The Honorable Lyndon Carlson, Chair
House Ways & Means Committee
453 State Office Building

RE: Department of Military Affairs Emergency Open Appropriation
FY 2019 Year-end Report (M.S. § 192.52)

Dear Senator Rosen and Representative Carlson:

Attached please find the FY 2019 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Open Appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency (FEMA) and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact (EMAC). The missions referenced in the report have been completed.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

A handwritten signature in black ink, appearing to read 'Myron Frans'.

Myron Frans
Commissioner

cc: Senator Richard Cohen
Senator Bruce Anderson
Eric Nauman, Senate Fiscal Analysis
Andrew Erickson, Senate Fiscal Analysis
Legislative Reference Library

Representative Pat Garofalo
Representative Rob Ecklund
Bill Marx, House Fiscal Analysis
Helen Roberts, House Fiscal Analysis

MN Dept. of Military Affairs - Emergency Services Open Appropriation

State Fiscal Year 2019 Year-End Report

Report Date: January 16, 2020

Mission Name and Expenditure Categories	Funds Requested	Actual Expenditures	Balance Remaining	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
EO 18-12 Wildfire Support					
Payroll Processing, IRS, Mailing, Etc.	\$ 10,500.00	\$ 6,695.62	\$ 3,804.38		
Equipment (Military Vehicles)	\$ 55,000.00	\$ 54,326.00	\$ 674.00		
Travel	\$ 2,700.00	\$ 3,298.36	\$ (598.36)		
EO 18-12 Wildfire Support Mission Totals	\$ 68,200.00	\$ 64,319.98	\$ 3,880.02	No	No
EO 18-13 EMAC - North Carolina					
Payroll Processing, IRS, Mailing, Etc.	\$ 18,000.00	\$ 7,917.75	\$ 10,082.25		
Equipment (Helicopters)	\$ 635,000.00	\$ 205,136.00	\$ 429,864.00		
Travel	\$ 16,000.00	\$ 7,620.96	\$ 8,379.04		
Commodities	\$ 3,500.00	\$ 174.50	\$ 3,325.50		
EO 18-13 EMAC - North Carolina Mission Totals	\$ 672,500.00	\$ 220,849.21	\$ 451,650.79	No	Yes
EO 18-14 EMAC - Florida					
Payroll Processing, IRS, Mailing, Etc.	\$ 16,000.00	\$ 10,752.30	\$ 5,247.70		
Equipment (Helicopters)	\$ 488,200.00	\$ 142,474.00	\$ 345,726.00		
Travel	\$ 15,500.00	\$ 4,947.54	\$ 10,552.46		
Commodities	\$ 3,300.00	\$ -	\$ 3,300.00		
EO 18-14 EMAC - Florida Mission Totals	\$ 523,000.00	\$ 158,173.84	\$ 364,826.16	No	Yes
EO 19-03 Winter Shelter Support					
Payroll Processing, IRS, Mailing, Etc.	\$ 800.00	\$ 626.40	\$ 173.60		
Equipment (Small Unit Support Vehicle)	\$ 1,000.00	\$ 1,241.59	\$ (241.59)		
Travel	\$ -	\$ 22.04	\$ (22.04)		
Commodities	\$ 50.00	\$ 230.00	\$ (180.00)		
EO 19-03 Winter Shelter Support Mission Totals	\$ 1,850.00	\$ 2,120.03	\$ (270.03)	No	No
EO 19-05 Winter Shelter Support					
Payroll Processing, IRS, Mailing, Etc.	\$ 3,300.00	\$ 2,798.22	\$ 501.78		
Equipment (Small Unit Support Vehicle)	\$ 4,000.00	\$ 2,600.80	\$ 1,399.20		
Travel	\$ -	\$ 93.96	\$ (93.96)		
Commodities	\$ 700.00	\$ 564.47	\$ 135.53		
EO 19-05 Winter Shelter Support Mission Totals	\$ 8,000.00	\$ 6,057.45	\$ 1,942.55	No	No

Mission Name and Expenditure Categories	Funds Requested	Actual Expenditures	Balance Remaining	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
EO 19-07 EMAC - Nebraska					
Payroll Processing, IRS, Mailing, Etc.	\$ 20,250.00	\$ 11,636.31	\$ 8,613.69		
Equipment (CH-47 Chinook helicopter)	\$ 65,960.00	\$ -	\$ 65,960.00		
Travel	\$ -	\$ 5,162.20	\$ (5,162.20)		
Commodities	\$ 1,000.00	\$ -	\$ 1,000.00		
EO 19-07 EMAC - Nebraska Mission Totals	\$ 87,210.00	\$ 16,798.51	\$ 70,411.49	No	Yes
EO 19-30 Winter Storm and Flood Support					
Payroll Processing, IRS, Mailing, Etc.	\$ 213,075.00	\$ 138,624.87	\$ 74,450.13		
Equipment (Military Vehicles)	\$ 22,000.00	\$ 13,872.82	\$ 8,127.18		
Travel	\$ 36,000.00	\$ 20,381.56	\$ 15,618.44		
Fuel	\$ 8,000.00	\$ 9,313.11	\$ (1,313.11)		
Commodities	\$ 3,000.00	\$ 565.31	\$ 2,434.69		
Reset of Vehicles in High Water	\$ 10,000.00	\$ 12,216.54	\$ (2,216.54)		
EO 19-30 Winter Storm and Flood Support Mission Totals	\$ 292,075.00	\$ 194,974.21	\$ 97,100.79	No	No
SFY19 Totals	\$ 1,652,835.00	\$ 663,293.23	\$ 989,541.77	N/A	N/A
Notes:					
Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement					
Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.					
EO = Emergency Order					