



January 15, 2020

Sen. David Senjem, Chair  
Senate Capital Investment Committee

Rep. Mary Murphy, Chair  
House Capital Investment Committee

Sen. Julie Rosen, Chair  
Senate Finance Committee

Rep. Lyndon Carlson, Chair  
House Ways and Means Committee

Dear Members of the Minnesota Legislature:

I am pleased to present Governor Walz's 2020 Local Jobs and Projects Plan. This capital budget makes critical investments across the state, ensuring state facilities and local infrastructure are well-maintained and communities thrive. The Local Jobs and Projects Plan provides essential state investment in communities across Minnesota, focused on housing, water quality and infrastructure, higher education, public safety and quality of life. The Governor's recommendation includes \$2 billion in general obligation bonds, and \$600 million in other funding sources, including appropriation bonds, general fund cash, trunk highway bonds and user-financed bonds. This investment will leverage an additional \$887 million in federal, local, and private funds to provide over \$3.4 billion in investment in Minnesota's capital infrastructure.

Included in the posted information are all the final capital budget requests submitted by state agencies and political subdivisions for consideration during the 2020 legislative session. Since the preliminary submittal in July, Minnesota Management and Budget has worked with state agencies and local units of government to develop additional project information and refine cost estimates. Requests now total \$5 billion, including \$3.7 billion in state agency requests and \$1.3 billion in requests from local units of government. These requests as well as the Governor's recommendations are posted on our website at <https://mn.gov/mmb/budget/capital-budget/current/>.

If you need additional information or assistance, please contact Liz Connor of my staff at 651-201-8041. I look forward to working with you on the capital budget during the 2020 Legislative Session.

Sincerely,

A handwritten signature in black ink, appearing to read 'Myron Frans'.

Myron Frans, Commissioner

cc: Sen. Paul Gazelka  
Rep. Melissa Hortman  
Sen. Tom Bakk  
Rep. Kurt Daudt  
Eric Nauman

Bill Marx  
Casey Muhm  
Andrew Lee  
Stephanie James  
Deborah Dyson

Britta Reitan  
Jennifer Hassemer  
Liz Connor  
Marianne Conboy

# 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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## STATE AGENCY PROJECTS

### Administration

#### Capital Asset Preservation and Replacement Account (CAPRA)

General Obligation Bonds	10,000
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The Governor recommends \$10 million to fund the Capital Asset Preservation and Replacement Account (CAPRA). This account is for emergency repairs and unanticipated hazardous material abatement needs for state owned facilities.

#### Real Estate Strategic Plan

General Fund Cash	1,500
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The Governor recommends \$1.5 million to complete a Strategic Plan for locating state agencies. Statute requires the Commissioner of Administration to regularly update the plan (M.S. 16B.24). The last strategic plan is a 20 year plan drafted in 1993 that no longer provides relevant guidance related to building locations, agency co-location opportunities, lease vs. own strategies, transit, and other factors.

#### State Building Efficiency Investments and Revolving Loan Fund

General Fund Cash	5,000
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The Governor recommends \$5 million to create a revolving loan fund from which the Department of Administration will lend funding to other agencies to finance energy efficiency and water conservation facility improvement projects.

#### Property Acquisition

General Obligation Bonds	2,600
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The Governor recommends \$2.6 million to purchase a parcel of land adjacent to state-owned property on the Capitol Complex that is currently for sale, and to prepare the site to provide additional temporary parking for the Capitol Complex. The property would also allow the Department of Administration to meet future development needs.

#### Ford Building Demolition - Phase I

General Obligation Bonds	1,700
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The Governor recommends \$1.7 million for the demolition of the Ford Building and site work necessary for future development. The Ford Building has been vacant since 2004 and is in critical condition, according to the department's facility condition assessment. This project will address safety hazards and allow the site to be repurposed to meet state facility needs.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Administration

#### Capitol Complex Security Upgrades Phase II

	General Obligation Bonds	5,000
	General Fund Cash	5,000
	<b>Total:</b>	<b>10,000</b>

The Governor recommends a total of \$10 million for design, construction and equipment to increase physical security in and around the Capitol Complex. This project incorporates recommendations of the Advisory Committee on Capitol Area Security.

#### ADA Building Accommodation Fund

	General Fund Cash	2,000
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The Governor recommends \$2 million to correct physical issues in state buildings that hinder the public's access to state services and employment. The Minnesota Council on Disability will review and recommend state governmental entities' requests for project funds.

	General Obligation Bonds	19,300
	General Fund Cash	13,500
<b>Administration Total</b>		<b>32,800</b>

### Agriculture

#### Rural Finance Authority (RFA) Loans

	GO Bonds-User Financing	50,000
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The Governor recommends \$50 million for Rural Finance Authority (RFA) loans using general obligation-user financed bonds. RFA partners with local lenders to provide low interest loans to eligible program participants. The repayment of these loans by program participants will be used to pay the debt service on the bonds and not for additional loans. The loans are used by farmers to purchase agricultural land, state-of-the-art facilities, and farm equipment; improve agricultural land; and improve farmer cash flow.

#### MDA | MDH Laboratory Building Infrastructure Improvements and Renovation

	General Obligation Bonds	20,499
	General Fund Cash	779
	<b>Total:</b>	<b>21,278</b>

The Governor recommends \$21.278 million to make mechanical, architectural, and electrical improvements to correct safety, energy, and operational efficiency issues at the joint Minnesota Department of Agriculture (MDA) and Minnesota Department of Health (MDH) Laboratory. Funding will ensure the building and its various systems will perform as originally designed and provide a stable environment for laboratory testing.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>Agriculture</b>		
	General Obligation Bonds	20,499
	GO Bonds-User Financing	50,000
	General Fund Cash	779
<b>Agriculture Total</b>		<b>71,278</b>

### Amateur Sports Commission

#### Field Development and Maintenance Facility

	General Obligation Bonds	3,000
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The Governor recommends \$3 million to fund the demolition and replacement of the campus maintenance facility at the National Sports Center in Blaine.

#### Mighty Ducks Grant Program - Indoor Air Quality Improvements

	General Obligation Bonds	4,000
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The Governor recommends \$4 million to provide grants to local communities to upgrade ice arenas, primarily through replacing refrigerant and improving air quality. This would help communities meet safety guidelines for arenas, as well as make other improvements.

#### NSC Asset Preservation

	General Obligation Bonds	837
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The Governor recommends \$837,000 for asset preservation for projects at the National Sports Center (NSC) in Blaine. These projects are intended to ensure the safety and health of participants and staff using the stadium and indoor ice arena. The National Sports Center has an estimated \$42 million in deferred maintenance needs.

#### Regional Sports Center

	General Fund Cash	329
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The Governor recommends \$329,000 to develop a plan for a Regional Sports Center in St. Paul. This center will be a four-field complex that can accommodate soccer, rugby, lacrosse, and other field sports. The site plan to be developed with this funding will include the fields, parking, access roads, etc. The purpose of these regional centers is to increase sports participation, as well as promote sports tourism and economic benefit.

	General Obligation Bonds	7,837
	General Fund Cash	329
<b>Amateur Sports Commission Total</b>		<b>8,166</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Corrections

#### Asset Preservation

	General Obligation Bonds	45,501
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The Governor recommends \$45.501 million for asset preservation to repair and renew correctional facilities around the state. This includes, but is not limited to, safety hazards and code compliance issues, perimeter security systems upgrades, tuck pointing, roof replacement, window and door replacement, and abatement of hazardous materials. The DOC deferred maintenance backlog is \$595 million.

#### Willow River - Communications Equipment

	General Obligation Bonds	1,877
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The Governor recommends \$1.877 million for new radio equipment, including antenna and transmitters, at the Willow River facility to provide more reliable communications and improve public safety. That site is used for the Challenge Incarceration Program (CIP), a bootcamp program serving eligible non-violent offenders.

#### DOC Transportation Unit Bus Garage | Offices

	General Obligation Bonds	7,004
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The Governor recommends \$7.004 million to construct a bus garage and related offices at the Oak Park Heights Correctional Facility. The Department has used a variety of sites for parking the buses that transport offenders, but none of the arrangements meet security needs.

#### Faribault - Dakota Building Renovation

	General Obligation Bonds	7,312
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The Governor recommends \$7.312 million to demolish a two story building that is in crisis condition, renovate the Dakota building, and construct an addition to accommodate support functions and programming at the Faribault Correctional Facility. The new space will house programming such as religious services, education, training for transition to the community, and treatment.

	<b>General Obligation Bonds</b>	<b>61,694</b>
<b>Corrections Total</b>		<b>61,694</b>

### Education

#### Library Construction Grants

	General Obligation Bonds	2,000
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The Governor recommends \$2 million for the Library Construction competitive grant program. This program enables public libraries receiving funding to improve access and meet ADA compliance standards by removing architectural barriers and replacing deficient facilities.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>Education</b>		
	General Obligation Bonds	2,000
<b>Education Total</b>		<b>2,000</b>

## Employment and Economic Development

### Business Development Public Infrastructure Grant Program (BDPI)

	General Obligation Bonds	9,000
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The Governor recommends \$9 million for the Business Development Public Infrastructure (BDPI) program. BDPI is a competitive grant program that provides cities in Greater Minnesota with up to 50% of public infrastructure costs necessary to support economic development in high-growth industries. Eligible public infrastructure projects include sewers, streets, and utility extensions.

### Innovative Business Development Public Infrastructure Grant Program (IBDPI)

	General Obligation Bonds	3,000
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The Governor recommends \$3 million for the Innovative Business Development Public Infrastructure (IBDPI) program. IBDPI is a competitive grant program that provides cities in Minnesota with up to 50% of public infrastructure costs necessary to support economic development in innovative industries. Eligible public infrastructure projects include sewers, streets, utility extensions, land acquisition, and telecommunications.

### Transportation Economic Development Infrastructure Program (TEDI)

	General Obligation Bonds	3,000
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The Governor recommends \$3 million for the Transportation Economic Development Infrastructure (TEDI) program. TEDI is a statewide, competitive grant program that provides communities up to 70% of road and public infrastructure project costs to support economic development and create jobs. The program is administered as a partnership between the Department of Employment and Economic Development and the Minnesota Department of Transportation.

### South Minneapolis CareerForce Location Asset Preservation Phase III

	General Obligation Bonds	642
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The Governor recommends \$642,000 for asset preservation for the South Minneapolis CareerForce location. This CareerForce location serves 7,000 individuals on average every year, and this location has been utilized since 1993. This funding will allow the department to address deferred maintenance needs at the facility. The department's total deferred maintenance backlog is \$691,500.

	General Obligation Bonds	15,642
<b>Employment and Economic Development Total</b>		<b>15,642</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Historical Society

#### Historic Sites Asset Preservation

	General Obligation Bonds	5,000
	General Fund Cash	275
	<b>Total:</b>	<b>5,275</b>

The Governor recommends a total of \$5.275 million for preservation and restoration of historic structures, landscapes, and building systems in the State Historic Sites Network and for monuments located statewide. Projects are prioritized based on long range planning, building analysis, and structural conditions. These sites have a total estimated \$79 million in deferred maintenance needs.

#### County and Local Historic Preservation Grants

	General Obligation Bonds	750
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The Governor recommends \$750,000 for grants to preserve historic assets owned by county and local entities. This program leverages local funding to preserve historic structures such as depots, senior and community centers, schools, bridges, theaters, park buildings, museums, water towers, and township halls.

	General Obligation Bonds	5,750
	General Fund Cash	275
<b>Historical Society Total</b>		<b>6,025</b>

### Housing Finance

#### Housing Infrastructure Bonds

	Appropriation Bonds	200,000
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The Governor recommends authorizing the Minnesota Housing Finance Agency to sell \$200 million in Housing Infrastructure Bonds and recommends a corresponding appropriation of up to \$16 million annually for 20 years from the general fund to pay the debt service on the bonds. Funds will be awarded through a competitive request for proposal process to private for-profit and non-profit developers for supportive housing, preservation, community land trust, senior housing, and manufactured home park projects.

#### Public Housing Rehabilitation

	General Obligation Bonds	60,000
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The Governor recommends \$60 million for the Public Housing Rehabilitation program to preserve existing public housing and keep it safe and healthy for residents. Funds are awarded statewide on a competitive basis to local public housing authorities.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>Housing Finance</b>		
	General Obligation Bonds	60,000
	Appropriation Bonds	200,000
<b>Housing Finance Total</b>		<b>260,000</b>

### Human Services

#### MSOP St. Peter Phase 2

General Obligation Bonds	18,288
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The Governor recommends \$18.288 million to remodel more than 63,000 square feet of existing space on the St. Peter campus for the Minnesota Sex Offender Program (MSOP). Renovations will increase capacity of MSOP's Community Preparation Services (CPS) by 50 beds, allowing the Department of Human Services to comply with court-ordered transfers of clients out of the secure perimeter and additional clients to participate in reintegration programming.

#### CABHS Large Motor Activity and Ancillary Space

General Obligation Bonds	1,750
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The Governor recommends \$1.75 million for the Child Adolescent Behavioral Health Services (CABHS) facility to design and construct a 4,100 sq ft therapeutic recreational space, restrooms and make other ancillary improvements. This funding would complete the CABHS project that was funded by the legislature in 2017.

#### AMRTC Miller Building Upgrade

General Obligation Bonds	6,600
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The Governor recommends \$6.6 million for the Anoka Metro Regional Treatment Center (AMRTC) to remodel the north wing of the Miller building. This remodeling will allow this vacant space to be used to serve patients with chemical dependence. This project is Phase I of a multi-phase effort to remodel this building on the AMRTC campus. This phased renovation allows for permanent safety and client service improvements without disrupting operations.

#### Direct Care and Treatment Energy Upgrades

General Fund Cash	3,500
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The Governor recommends \$3.5 million to design and install renewable energy systems and upgrades at Anoka Metro Regional Treatment Center (AMRTC).

#### Asset Preservation

General Obligation Bonds	16,000
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The Governor recommends \$16 million for asset preservation needs at facilities in the Department's State Operated Services and the Minnesota Sex Offender Program to ensure they are functional, safe and in good repair. The Department's total deferred maintenance needs are \$192 million.



## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Human Services

#### Cambridge Campus Predesign

	General Obligation Bonds	1,200
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The Governor recommends \$1.2 million for predesign to eliminate the centralized power plant at the Cambridge campus and switch to municipal utilities. Elimination of the centralized power plant will allow redevelopment of the site for future use. The Cambridge facility is designed for residential housing and support services, but is currently underutilized. The pre-design funding will be used to explore housing options at the site.

#### Safety and Security Renovations

	General Obligation Bonds	5,000
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The Governor recommends \$5 million to install new and upgraded security systems and electronic monitoring tools, along with physical modifications to floor plans within direct care and treatment facilities. These improvements will enhance the security and safety of patients and staff within the state operated facilities.

#### Early Childhood Facilities

	General Obligation Bonds	5,000
	General Fund Cash	5,000
	<b>Total:</b>	<b>10,000</b>

The Governor recommends \$5 million in general obligation bonds and \$5 million in general fund cash to construct and renovate early childhood facilities. The purpose of this funding is to ensure families have access to early childhood programs housed in safe facilities. DHS selects projects through a RFP process and requires a 50% non-state match.

	General Obligation Bonds	53,838
	General Fund Cash	8,500
<b>Human Services Total</b>		<b>62,338</b>

### Iron Range Resources and Rehabilitation

#### Water Line Replacement

	General Obligation Bonds	8,646
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The Governor recommends \$8.646 million to upgrade, construct, and support a new infrastructure system for the snow making process at Giants Ridge. The project will increase efficiency, restore failing underground infrastructure, and enhance safety on the hill during snow making operations.

	General Obligation Bonds	8,646
<b>Iron Range Resources and Rehabilitation Total</b>		<b>8,646</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Management and Budget

#### Bond Sale Expenses

	General Obligation Bonds	2,120
	Trunk Highway Bonds	175
	<b>Total:</b>	<b>2,295</b>

The Governor recommends a total of \$2.295 million to cover expenses associated with the bond sales necessary to fund the projects included in the Governor's 2020 capital budget recommendation.

#### Capital Budget Outreach and Assistance

	General Fund Cash	235
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The Governor recommends \$235,000 annually for Minnesota Management and Budget. This funding will increase the agency's capacity to proactively raise awareness about the capital budget process and provide assistance around the requirements associated with receiving general obligation bond funding among nonprofits and communities that have traditionally not participated in the state bonding process.

	General Obligation Bonds	2,120
	General Fund Cash	235
	Trunk Highway Bonds	175
<b>Management and Budget Total</b>		<b>2,530</b>

### Metropolitan Council

#### Busway Capital Improvement Program Bus Rapid Transit

	General Obligation Bonds	55,000
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The Governor recommends \$55 million for design, environmental work, acquisition of right-of-way, engineering, and construction along regional busway corridors.

#### Regional Parks and Trails Grant Program

	General Obligation Bonds	10,000
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The Governor recommends \$10 million to improve and expand the metropolitan regional parks and trails system. The funds will be partially matched by the Metropolitan Council.

#### Inflow and Infiltration Grant Program

	General Obligation Bonds	5,000
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The Governor recommends \$5 million for grants to municipalities for public infrastructure improvements to reduce inflow and infiltration into local and regional wastewater collection systems.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>Metropolitan Council</b>		
	General Obligation Bonds	70,000
<b>Metropolitan Council Total</b>		<b>70,000</b>

### Military Affairs

#### Rosemount Readiness Center Design

	General Obligation Bonds	1,100
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The Governor recommends \$1.1 million to design a major renovation to the 99,522 sq ft Rosemount Readiness Center. The renovation will improve its functionality, better accommodate the assigned units, and sustain the facility into future years.

#### Moorhead Readiness Center

	General Obligation Bonds	5,345
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The Governor recommends \$5.345 million to design and construct a major renovation and addition to the Moorhead Readiness Center. This project would address problems with code and force protection, as well as deferred maintenance issues.

#### Marshall Readiness Center

	General Obligation Bonds	3,250
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The Governor recommends \$3.25 million to design and construct a major renovation and addition to the Marshall Readiness Center and to relocate its vehicle storage compound. This project would address problems with fire alarm/suppression systems, failing mechanical and HVAC systems, asbestos, and other problems related to the aging of the facility.

#### Fergus Falls Readiness Center

	General Obligation Bonds	2,200
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The Governor recommends \$2.2 million to renovate the Fergus Falls Readiness Center. The renovations include installing modern HVAC systems, upgrading life/safety systems, reconfiguring the space to meet current needs, increasing energy efficiency, and upgrading the facility to serve a dual gender force.

	General Obligation Bonds	11,895
<b>Military Affairs Total</b>		<b>11,895</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Minnesota State

#### Higher Education Asset Preservation and Replacement (HEAPR)

General Obligation Bonds	142,500
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The Governor recommends \$142.5 million for Higher Education Asset Preservation and Replacement funding to repair and replace buildings across the Minnesota State system. The funds will go to exterior updates, HVAC, and safety features. Minnesota State's total current deferred maintenance needs are estimated to be \$1 billion for state-supported buildings.

#### Anoka-Ramsey Community College - Nursing and Business, Renovation

General Obligation Bonds	10,855
GO Bonds-MnState User Financing	5,427
<b>Total:</b>	<b>16,282</b>

The Governor recommends \$16.282 million for construction of nursing and business classrooms and labs on the Coon Rapids campus. This project would expand the capacity of the nursing and business programs and improve facilities to meet industry standards. This would reduce deferred maintenance by \$4.9 million.

#### Normandale Community College - Classroom and Student Services Renovation

General Obligation Bonds	17,756
GO Bonds-MnState User Financing	8,878
<b>Total:</b>	<b>26,634</b>

The Governor recommends \$26.634 million to complete Phase 2 of the College Services building project, which renovates classrooms, faculty offices, and student support services. The project makes upgrades to the school's common spaces by improving wayfinding, adding new spaces for student study, reorganizing faculty offices and updating classrooms. This project eliminates \$5.4 million in deferred maintenance.

#### Minnesota State University Moorhead - Weld Hall, Renovation and Addition

General Obligation Bonds	11,527
GO Bonds-MnState User Financing	5,763
<b>Total:</b>	<b>17,290</b>

The Governor recommends \$17.29 million to design Phase 1 of the Weld Hall renovation project at Minnesota State University Moorhead. The design will address significant deferred maintenance, improve teaching, and rightsize classrooms. This project will eliminate \$8.4 million in deferred maintenance.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Minnesota State

#### Inver Hills Community College - Technology and Business Center, Renovation and Addition

General Obligation Bonds	9,769
GO Bonds-MnState User Financing	4,884
<b>Total:</b>	<b>14,653</b>

The Governor recommends \$14.653 million to renovate the Business Building and to construct a connection to Heritage Hall at Inver Hills Community College. This project increases classroom sizes and will co-locate nearly all of the Science, Technology, Engineering, and Math academic programs on campus. This project would eliminate \$7.4 million in deferred maintenance.

#### Saint Paul College - Academic Excellence, Design

General Obligation Bonds	625
GO Bonds-MnState User Financing	312
<b>Total:</b>	<b>937</b>

The Governor recommends \$937,000 to design the renovation of classroom space on the St. Paul College campus. This project will update classrooms and labs, create new Food Service and Culinary food preparation demonstration and service areas, and consolidate Student Services. Once completed, this project will address \$3.8 million in deferred maintenance.

#### Minneapolis College - Management Education Center Metro Baccalaureate Initiative, Design and Renovation

General Obligation Bonds	6,836
GO Bonds-MnState User Financing	3,418
<b>Total:</b>	<b>10,254</b>

The Governor recommends \$10.254 million to complete Phase 1 of the Management Education Center, which renovates a building with a damaged roof and failing HVAC systems. The space will serve business, management, and economics students attending the two-year Minneapolis College and four-year Metropolitan State University. Once completed, this would reduce deferred maintenance by \$9.6 million.

#### Vermilion Community College - Classroom Building, Design and Renovation

General Obligation Bonds	1,717
GO Bonds-MnState User Financing	859
<b>Total:</b>	<b>2,576</b>

The Governor recommends \$2.576 million to design and renovate six general purpose classrooms within the Classroom Building and the College Center. The project creates flexible adaptive learning environments, increases technological capabilities, renovates two sets of restrooms, adjacent corridors and lobby areas, creates a new entryway, and replaces the Classroom Building roof. This project will eliminate \$1.3 million in deferred maintenance.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Minnesota State

#### Central Lakes College - Student Services and Academic Support, Design and Renovation

General Obligation Bonds	5,517
GO Bonds-MnState User Financing	2,758
<b>Total:</b>	<b>8,275</b>

The Governor recommends \$8.275 million to design the renovation of the Student Services and Academic Support spaces, as well as the physical education and athletic facilities on the Central Lakes College campus. This project will eliminate \$516,000 in deferred maintenance.

#### Northland Community and Technical College - Effective Teaching and Learning Labs, Design and Renovation

General Obligation Bonds	1,480
GO Bonds-MnState User Financing	740
<b>Total:</b>	<b>2,220</b>

The Governor recommends \$2.22 million to renovate classroom and lab spaces to meet the needs of four health science programs and the computer networking program. This project removes \$776,000 in deferred maintenance.

#### Minnesota State University, Mankato - Armstrong Hall Replacement

General Obligation Bonds	4,461
GO Bonds-MnState User Financing	2,230
<b>Total:</b>	<b>6,691</b>

The Governor recommends \$6.691 million for design and renovation to prepare for the replacement of Armstrong Hall, a heavily-used, outdated building. The first phase would complete design and renovate the Clinical Sciences basement to accommodate some occupants of Armstrong Hall. When completed, the entire project would reduce deferred maintenance by \$36.5 million total.

#### Winona State University - Center for Interdisciplinary Collaboration, Engagement, and Learning, Design

General Obligation Bonds	2,145
GO Bonds-MnState User Financing	1,073
<b>Total:</b>	<b>3,218</b>

The Governor recommends \$3.218 million for design of a net-zero energy building that would replace two older buildings. The net-zero energy building will use a solar array and geothermal energy to power the building. It will contain flexible classroom space and student support services. Once completed, this project will eliminate \$9.2 million in deferred maintenance.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Minnesota State

#### Lake Superior College, Integrated Manufacturing Workforce Labs, Design

	General Obligation Bonds	657
	GO Bonds-MnState User Financing	328
	<b>Total:</b>	<b>985</b>

The Governor recommends \$985,000 for design of a new integrated manufacturing workforce lab. The Lake Superior campus currently rents space for this program. When completed, this project would reduce deferred maintenance by \$2.5 million.

#### North Hennepin Community College - Center for Innovation and the Arts at Brooklyn Park, Design

	General Obligation Bonds	4,399
	GO Bonds-MnState User Financing	2,199
	<b>Total:</b>	<b>6,598</b>

The Governor recommends \$6.598 million for design to replace the Fine Arts Center with a new arts education studio, classrooms and performing arts space. This project leverages multiple nearby programs—it establishes a “north Metro home” for the Metropolitan Baccalaureate initiative, creates a performing arts center, and may partner with the Osseo school district. When completed, it reduces \$6.2 million in deferred maintenance.

#### Metropolitan State University - Cyber Security Program, Design and Renovation

	General Obligation Bonds	2,615
	GO Bonds-MnState User Financing	1,308
	<b>Total:</b>	<b>3,923</b>

The Governor recommends \$3.923 million for the design and renovation of a cyber security teaching and research lab. This project would relocate a cyber security simulation facility and add research space. It reduces deferred maintenance by \$326,000.

#### Pine Technical and Community College - Technical-Trades Labs, Design

	General Obligation Bonds	423
	GO Bonds-MnState User Financing	212
	<b>Total:</b>	<b>635</b>

The Governor recommends \$635,000 to design the renovation and construction of technical/trades labs, classrooms, faculty space, health sciences spaces and student support space at Pine Technical and Community College. The completed project would reduce deferred maintenance by \$276,000.

	General Obligation Bonds	223,282
	GO Bonds-MnState User Financing	40,389
<b>Minnesota State Total</b>		<b>263,671</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Minnesota Zoo

#### Treetop Trail – Monorail Track Repurposing

General Obligation Bonds	11,000
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The Governor recommends \$11 million to build a 1.25-mile elevated walkway for visitors to the Zoo's oak forest, wetland, and other animal habitats. The trail will utilize some of the existing infrastructure from a defunct monorail and will provide a new experience for Zoo visitors.

#### Revitalize the Zoo

General Obligation Bonds	5,000
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The Governor recommends \$5 million to renovate the Minnesota Zoo's animal hospital, which will improve animal welfare and the experience of visitors.

#### Asset Preservation

General Obligation Bonds	10,000
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The Governor recommends \$10 million for asset preservation at the Minnesota Zoo. The Zoo plans to prioritize major repairs to animal exhibits and buildings, replacement of mechanical, electrical, and life support systems, and updates to restrooms. These upgrades will improve safety, enhance the customer experience, and improve animal welfare. The Zoo's deferred maintenance is \$35.8 million.

	<b>General Obligation Bonds</b>	<b>26,000</b>
<b>Minnesota Zoo Total</b>		<b>26,000</b>

### Natural Resources

#### Natural Resources Asset Preservation

General Obligation Bonds	70,000
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The Governor recommends \$70 million to maintain the Department's existing buildings, roads, trails, water landings, bridges, recreational facilities, and utilities. The Department's deferred maintenance is \$148.4 million.

#### Natural Resources Betterment of Buildings

General Obligation Bonds	25,000
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The Governor recommends \$25 million to upgrade the Department's offices, state park buildings, and fish hatcheries. The funds will improve and replace buildings and design projects for future capital budget requests.



## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Natural Resources

#### Natural Resources Acquisition and Betterment of Public Lands

General Obligation Bonds	30,000
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The Governor recommends \$30 million to acquire lands for scientific and natural areas, state parks, forests, and the pheasant summit action plan. It also betters existing public lands through reforestation, improving parking, adding campgrounds, improving water landings, conserving groundwater, and improving hatchery ponds.

#### Wildfire Aviation Infrastructure

General Obligation Bonds	9,500
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The Governor recommends \$9.5 million for a new Hibbing Airtanker Base, Grand Rapids Hangar, and Brainerd Airtanker Base to improve state wildfire prevention and response.

#### Improving Accessibility to State Parks and Recreation Areas

General Obligation Bonds	10,000
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The Governor recommends \$10 million to upgrade William O'Brien State Park and design improvements at Fort Snelling State Park to improve accessibility and meet standards set by the Americans with Disabilities Act. The renovations could include visitor centers, day use facilities, shower buildings, vault toilets, sidewalks, parking areas, and selected trails.

#### Dam Safety Repair, Reconstruction or Removal

General Obligation Bonds	20,000
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The Governor recommends \$20 million for the repair, reconstruction, or removal of dams, and for response to dam safety emergencies. Minnesota's dam infrastructure consists of nearly 800 publicly owned dams. The highest priority project is rehabilitating the Lake Bronson Dam, a high-hazard dam that risks loss of life or serious economic loss if failure were to occur.

#### Flood Hazard Mitigation Grant Assistance Program

General Obligation Bonds	20,000
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The Governor recommends \$20 million to install, upgrade, or repair pumping stations, levees, flood impoundments, and other flood mitigation structures. These funds would address flood risk reduction projects in Austin, Fairbault, Golden Valley, Montevideo, Moorhead, Rushford, Roseau River Watershed.

#### Lake Vermilion Soudan Underground Mine State Park

General Obligation Bonds	5,800
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The Governor recommends \$5.8 million to develop campgrounds at Lake Vermilion Soudan Underground Mine State Park.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Natural Resources

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#### Parks and Trails Local and Regional Grant Program

	General Obligation Bonds	4,000
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The Governor recommends \$4 million for competitive grants to local governments for acquisition and development of local and regional parks and trails across the state. The project will acquire about 100 acres, develop or redevelop several local or regional parks, and provide funding for about 20 local and regional trail projects.

#### Community Tree Planting Grants

	General Obligation Bonds	2,000
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The Governor recommends \$2 million to provide grants to communities to minimize the damage to forests and to replace trees damaged by shade tree pests.

	<b>General Obligation Bonds</b>	<b>196,300</b>
<b>Natural Resources Total</b>		<b>196,300</b>

### Perpich Center for Arts Education

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#### Asset Preservation

	General Obligation Bonds	2,000
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The Governor recommends \$2 million for asset preservation to address the Perpich Center's deferred maintenance backlog of \$7.1 million. This funding will maintain, repair, and replace various building systems such as boilers, plumbing, chillers, and elevators.

	<b>General Obligation Bonds</b>	<b>2,000</b>
<b>Perpich Center for Arts Education Total</b>		<b>2,000</b>

### Pollution Control

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#### Community Electric Vehicle Infrastructure Grant Program

	Appropriation Bonds	14,000
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The Governor recommends \$12 million for grants primarily to local governments to install a network of electric vehicle charging infrastructure and \$2 million for the installation of chargers on state property. The grants will purchase fast-charging stations in areas lacking charging sites and in areas with high charging demand. The purpose of the proposal is to incentivize consumer adoption of electric vehicles to reduce carbon emissions.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Pollution Control

#### Sustainable Communities and Climate Resiliency

General Obligation Bonds	15,000
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The Governor recommends \$15 million for grants to municipalities to build sustainable and resilient stormwater infrastructure, with a particular focus on managing extreme weather events. Preference would be given to projects that demonstrate a connection to local climate goals, improving water quality, or minimizing the risks from extreme weather events.

#### Addressing Legacy Contaminants: Esko Groundwater Contamination Superfund Site

Appropriation Bonds	1,200
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The Governor recommends \$1.2 million for cleanup of groundwater contamination at the Esko superfund site as part of MPCA's program to address legacy contaminants. It funds predesign, design, the excavation of contaminated soil, and the treatment of contaminated groundwater.

#### Addressing Legacy Contaminants: City of Duluth Dump #1 Superfund Site

Appropriation Bonds	7,700
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The Governor recommends \$7.7 million for cleanup of the City of Duluth Dump Superfund site as part of MPCA's program to address legacy contaminants. It implements a long-term remedy for both the waste and methane impacts at the site by excavating and consolidating waste to protect the environment and human health.

#### Removal of PAH-Contamination Stormwater from Pond Sediments

General Obligation Bonds	2,000
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The Governor recommends \$2 million for financial support to communities for removal of sediment contaminated by polyaromatic hydrocarbon from stormwater ponds. Municipalities dredge ponds and dispose of the sediment to restore capacity and improve the effectiveness of treatments.

#### Capital Assistance Program: Clay County Transfer Station Build

General Obligation Bonds	8,500
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The Governor recommends \$8.5 million for phase two of construction of the Clay County Transfer Station as part of MPCA's capital assistance program. This proposal purchases land and equipment and constructs a new transfer station and problem materials facility.

#### Capital Assistance Program: Pope Douglas Solid Waste Management Campus Expansion

General Obligation Bonds	9,000
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The Governor recommends \$9 million for expansion of the Pope Douglas Solid Waste Management Campus as part of MPCA's capital assistance program. This project includes equipment replacement at the Materials Recovery Facility and land to relocate the administration building and Household Hazardous Waste Facility. It also includes construction of a regional organics composting facility.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Pollution Control

#### Capital Assistance Program: Ramsey | Washington Recycling and Energy Center Expansion

General Obligation Bonds	8,000
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The Governor recommends \$8 million for expansion of the Ramsey/Washington Recycling and Energy Center as part of MPCA's capital assistance program. It expands the tipping floor, modifies the existing building, and installs a processing line of conveyors and separators to mechanically recover compostable products.

#### Addressing Legacy Contaminants: Brookston Closed Landfill

General Obligation Bonds	1,330
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The Governor recommends \$1.33 million for cleanup of the Brookston Closed Landfill as part of MPCA's program to address legacy contaminants. It consolidates existing waste and installs a new engineered synthetic cover and passive gas system to mitigate environmental impacts and protect public health and safety.

#### Capital Assistance Program: Chisago County Household Hazardous Waste Facility Expansion

General Obligation Bonds	391
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The Governor recommends \$391,000 for expansion of the Chisago County Household Hazardous Waste Facility as part of MPCA's capital assistance program (CAP). CAP provides financial and technical assistance to local governments to encourage proper waste management and the recovery of materials and energy from waste. The community use and processing demands placed on this facility have outgrown the temporary lean-to, outdoor storage, and fenced-in areas.

#### Capital Assistance Program: City of Coon Rapids Recycling Center Expansion

General Obligation Bonds	700
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The Governor recommends \$700,000 for expansion of the City of Coon Rapids Recycling Center as part of MPCA's capital assistance program (CAP). CAP provides financial and technical assistance to local governments to encourage proper waste management and the recovery of materials and energy from waste.

#### Capital Assistance Program: Dakota and Scott County Household Hazardous Waste and Recycling Facility

General Obligation Bonds	4,000
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The Governor recommends \$4 million for construction of a Dakota and Scott County Household Hazardous Waste and Recycling Facility as part of MPCA's capital assistance program. The proposal acquires land for and designs, constructs, and equips a new regional household hazardous waste collection and recycling facility.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Pollution Control

#### Capital Assistance Program: Hennepin County Organics Transfer Station Expansion

General Obligation Bonds	2,000
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The Governor recommends \$2 million for expansion of the Hennepin County Organics Transfer Station in Brooklyn Park as part of MPCA's capital assistance program. The proposal adds an area on the east side of the facility dedicated to receiving and storing organic material. The expansion will provide ingress, egress, and maneuvering space for collection vehicles to dump organics, storage space to accumulate multiple streams of organics prior to loading into semi-trailers, space for semi-trailers to maneuver and park while being loaded, and space for a loader to operate while loading the organics.

#### Capital Assistance Program: Organics Infrastructure Projects

General Obligation Bonds	10,000
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The Governor recommends \$10 million for local government organics infrastructure projects as part of MPCA's capital assistance program (CAP). CAP provides financial and technical assistance to local governments to encourage proper waste management and the recovery of materials and energy from waste. The proposal assists with constructing or expanding capacity at compost facilities, designing and constructing regional anaerobic digestion facilities that utilize food waste, and adding capacity at transfer stations.

#### Addressing Legacy Contaminants: Perham Arsenic Superfund Site

Appropriation Bonds	8,000
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The Governor recommends \$8 million for cleanup of arsenic contamination at the Perham Superfund site as part of MPCA's program to address legacy contaminants. It includes design and predesign, and will demolish existing buildings to access and excavate contaminated soil, which requires acquiring property interest.

#### Addressing Legacy Contaminants: Precision Plating State Superfund Site

Appropriation Bonds	6,000
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The Governor recommends \$6 million for cleanup of contaminants at the Precision Plating State Superfund site as part of MPCA's program to address legacy contaminants. It includes predesign and design and demolishes the existing site building to access and excavate the contaminated soil, which will require acquiring a property interest. It also uses a groundwater treatment injection technology.

#### Capital Assistance Program: Todd County Campus Expansion

General Obligation Bonds	6,000
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The Governor recommends \$6 million for expansion of the Todd County Solid Waste Campus as part of MPCA's capital assistance program. The proposal will construct a new transfer station, renovate the existing transfer station into a regional single-stream materials recovery facility, and expand a regional source-separated organic material composting facility.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Pollution Control

#### Capital Assistance Program: City of Minneapolis Transfer Station Renovation

General Obligation Bonds		571
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The Governor recommends \$571,000 for the renovation of the City of Minneapolis Transfer Station as part of MPCA's capital assistance program (CAP). CAP provides financial and technical assistance to local governments to encourage proper waste management and the recovery of materials and energy from waste.

	<b>General Obligation Bonds</b>	<b>67,492</b>
	<b>Appropriation Bonds</b>	<b>36,900</b>
<b>Pollution Control Total</b>		<b>104,392</b>

### Public Facilities Authority

#### Water Infrastructure Initiative: State Match for Federal Grants to State Revolving Fund Loan Programs

General Obligation Bonds		25,000
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The Governor recommends \$25 million to match an estimated \$125 million in federal funds and to increase lending capacity in the Clean Water and Drinking Water Revolving Funds. State and federal funds are used with loan repayments and Public Facilities Authority revenue bonds to provide low interest loans to communities for clean water and drinking water infrastructure projects statewide. Eligible projects are prioritized based on environmental and public health criteria.

#### Water Infrastructure Initiative: Water Infrastructure Funding Program

General Obligation Bonds		100,000
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The Governor recommends \$100 million for the Water Infrastructure Funding (WIF) program which provides supplemental assistance grants to communities that meet affordability criteria and receive Public Facilities Authority loans or water financing from the U.S. Department of Agriculture's Rural Development program. These grants help communities build clean water and drinking water infrastructure projects while keeping costs affordable for residents.

#### Water Infrastructure Initiative: Point Source Implementation Grants Program

General Obligation Bonds		75,000
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The Governor recommends \$75 million for the Point Source Implementation Grants (PSIG) program which provides grants to communities to help pay for water treatment plant upgrades to address water quality restoration and protection goals. These grants help communities construct wastewater, storm water, and drinking water treatment projects when the Pollution Control Agency determines that higher levels of treatment are necessary to meet water quality goals.

	<b>General Obligation Bonds</b>	<b>200,000</b>
<b>Public Facilities Authority Total</b>		<b>200,000</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>Public Safety</b>		
<hr/>		
<b>New State Emergency Operations Center</b>		
	General Obligation Bonds	29,545
<p>The Governor recommends \$29.545 million to acquire land, design, develop, construct, and equip a new State Emergency Operations Center and Homeland Security and Emergency Management office. This facility will serve to coordinate the support of state agencies and local governments during disasters and emergencies, and as a continuity of government facility for government leaders during a crisis, as well as a training center for state and local government personnel.</p>		
<b>Southern Minnesota BCA Regional Office and Laboratory</b>		
	General Obligation Bonds	125
<p>The Governor recommends \$125,000 for predesign of a new Bureau of Criminal Apprehension regional office and laboratory facility in Mankato, Minnesota.</p>		
<b>BCA Maryland Building Improvements</b>		
	General Obligation Bonds	3,976
<p>The Governor recommends \$3.976 million for security upgrades and to build out 7,600 square feet of unfinished space in the Bureau of Criminal Apprehension headquarters building in St. Paul. This project would add a security fence around the building to comply with a US Department of Homeland Security security assessment, and would add about 45 offices and workstations to accommodate current staff and operating needs.</p>		
<b>Regional Training Facility Study</b>		
	General Fund Cash	500
<p>The Governor recommends \$500,000 for a needs assessment to evaluate training facilities for fire, police, and emergency response personnel across the state. The assessment will review facility locations, training delivery methods, and operating costs.</p>		
		<b>General Obligation Bonds</b>
		<b>33,646</b>
		<b>General Fund Cash</b>
		<b>500</b>
<b>Public Safety Total</b>		<b>34,146</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### State Academies

<b>Minnesota State Academies Safety and Security Building Corridor   Education Facility Renovation</b>		
	General Obligation Bonds	5,830

The Governor recommends \$5.83 million for design, renovation, and construction of a safety and security building corridor between the three main buildings on the Minnesota State Academy for the Deaf's campus. This proposal includes \$3.85 million for the construction of the safety and security corridor and \$1.98 million to conduct a major renovation of Smith and Quinn Halls.

<b>Asset Preservation</b>		
	General Obligation Bonds	5,730

The Governor recommends \$5.73 million to fund asset preservation on the State Academies' historic campus. This agency has \$9.746 million in deferred maintenance.

<b>Minnesota State Academies Dorm Renovations</b>		
	General Obligation Bonds	6,300

The Governor recommends \$6.3 million for predesign, design, and renovation of four dorm buildings - Pollard Hall on State Academy for the Deaf's campus, and Kramer, Brandeen, and Rode Dorms on the State Academy for the Blind's campus. This project would make the dorms accessible, upgrade mechanical and safety systems, and add laundry and kitchen facilities.

<b>Minnesota State Academies Student Center Predesign</b>		
	General Obligation Bonds	150

The Governor recommends \$150,000 for pre-design to replace two buildings housing the gym and multipurpose room on the Minnesota State Academy for the Deaf campus. The current facilities are not accessible to all students, not energy efficient, and require significant upkeep.

	<b>General Obligation Bonds</b>	<b>18,010</b>
<b>State Academies Total</b>		<b>18,010</b>

### Transportation

<b>Rail Grade Separation Program</b>		
	Trunk Highway Bonds	110,000

The Governor recommends \$110 million to construct grade separations at high priority railroad crossings. These grade separations, like bridges and underpasses, will help improve public safety and traffic flow.



## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Transportation

#### Local Bridge Replacement Program

General Obligation Bonds	112,000
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The Governor recommends \$112 million for the Local Bridge Replacement program. Grants to local governments provide funding to replace or rehabilitate small and large bridges. As of 2018, there were more than 9,500 deficient local bridges across the state.

#### Local Road Improvement Fund Grants

General Obligation Bonds	100,000
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The Governor recommends \$100 million for the Local Road Improvement program. Grants to local governments provide funding for construction or reconstruction of local roads.

#### Greater Minnesota Transit Capital Program

General Obligation Bonds	10,000
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The Governor recommends \$10 million for the Greater MN Transit Program, which provides grants to rural and small urban transit providers to maintain current facilities or improve and expand service. Eligible transit systems are located in rural areas and cities with a population up to 200,000.

#### State Airport Development Program

General Obligation Bonds	19,200
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The Governor recommends \$19.2 million for three local airport projects: the Brainerd Aircraft Rescue and Firefighting Building, International Falls runway reconstruction, and Rochester runway reconstruction and safety improvements.

#### Highway Railroad Grade Crossing-Warning Devices Replacement

General Obligation Bonds	6,000
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The Governor recommends \$6 million to replace aging or outdated railroad crossing gates and signal warning systems around the state.

#### Safe Routes to School Infrastructure Program

General Obligation Bonds	8,000
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General Fund Cash	2,000
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<b>Total:</b>	<b>10,000</b>
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The Governor recommends \$10 million for infrastructure projects that increase safe and convenient opportunities for children to walk and bicycle to school. Project examples include new or enhanced sidewalks and bicycle trails, ADA improvements, traffic diversion and speed reduction, and enhanced crosswalk devices and markings. In addition, a portion of the funding is to partner with Minnesota tribes to develop pedestrian safety projects on reservations.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Transportation

#### Facilities Capital Improvement Program

	Trunk Highway Bonds	58,800
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The Governor recommends \$58.8 million to maintain, expand, and construct MnDOT-owned buildings across the state. Examples of buildings include truck stations and regional headquarters.

#### Minnesota Rail Service Improvement Program

	General Obligation Bonds	5,000
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The Governor recommends \$5 million for grants and loans to regional railroad authorities, shortline/regional railroads, and shippers to improve rail facilities, increase rail shipping, and support economic development.

#### Port Development Assistance Program

	General Obligation Bonds	10,000
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The Governor recommends \$10 million for the Port Development Assistance Program, which supports the infrastructure needs of publicly owned ports on the Great Lakes and inland river navigation systems. These grants provide up to 80% of project funding, with the remainder coming from local sources.

#### Passenger Rail Program

	General Obligation Bonds	10,000
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The Governor recommends \$10 million for Minnesota's share of design and environmental work for a second daily Amtrak train between the Twin Cities, Milwaukee, and Chicago.

	General Obligation Bonds	280,200
	General Fund Cash	2,000
	Trunk Highway Bonds	168,800
<b>Transportation Total</b>		<b>451,000</b>

### University of Minnesota

#### Higher Education Asset Preservation and Replacement (HEAPR)

	General Obligation Bonds	125,000
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The Governor recommends \$125 million for asset preservation across the University of Minnesota's campuses. Asset preservation would focus on health, safety and accessibility, mechanical systems, utility infrastructure and energy efficiency, and building envelopes. Current total deferred maintenance for state-supported buildings is \$2 billion.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### University of Minnesota

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#### Child Development Building Replacement

	General Obligation Bonds	29,200
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The Governor recommends \$29.2 million to complete predesign, design, renovate, construct, furnish, and equip a new Institute of Child Development facility. This will replace the Institute's current building, allow undergraduates, researchers and graduate students to co-locate, and create improved research facilities. This will remove approximately \$11.9 million in maintenance backlog.

#### A.B. Anderson Hall Capital Renewal

	General Obligation Bonds	4,400
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The Governor recommends \$4.4 million to renovate and restore 36,670 square feet and add 830 square feet in A.B. Anderson Hall on the Duluth campus. This building houses classrooms, fine arts studios, workspaces, and academic offices. This project will upgrade the mechanical systems, life safety equipment, fire protection, and architectural finishes. This will remove approximately \$4 million in deferred maintenance.

#### Chemistry Undergraduate Teaching Laboratory

	General Obligation Bonds	65,600
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The Governor recommends \$65.6 million to demolish an outdated facility, and predesign, design, renovate and build a new lab space for undergraduate chemistry on the Twin Cities campus. This will remove approximately \$20 million in deferred maintenance.

	General Obligation Bonds	224,200
<b>University of Minnesota Total</b>		<b>224,200</b>

### Veterans Affairs

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#### Campus Security Upgrades

	General Obligation Bonds	4,200
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The Governor recommends \$4.2 million to improve physical and electronic security at veterans homes in Hastings, Fergus Falls, Silver Bay, and Luverne. The project would modernize security at these facilities and help to ensure the safety of the vulnerable adults in MDVA's care.

#### Asset Preservation

	General Obligation Bonds	10,700
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The Governor recommends \$10.7 million for department-wide asset preservation. MDVA uses asset preservation funding to maintain and repair over one million square feet spread over 58 buildings, some of which are over 100 years old, that house approximately 900 client residents. MDVA has an estimated total of \$57.8 million in deferred maintenance needs.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Veterans Affairs

#### Fergus Falls Greenhouse

	General Obligation Bonds	100
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The Governor recommends \$100,000 to design, construct, and equip a greenhouse at the veterans home in Fergus Falls. The greenhouse will be a free-standing, 750 square foot structure that is strongly desired by the residents of the home.

	General Obligation Bonds	15,000
<b>Veterans Affairs Total</b>		<b>15,000</b>

### Water and Soil Resources Board

#### Local Roads Wetlands Replacement Program

	General Obligation Bonds	26,400
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The Governor recommends \$26.4 million to support replacing wetlands drained or filled by local government road construction projects with wetlands elsewhere in the state. Funding for this program helps ensure that local road construction projects can proceed as planned. This program allows Minnesota to meet the "no net loss" of wetlands requirements in state and federal regulations.

#### MN CREP - Conservation Reserve Enhancement Program

	General Obligation Bonds	16,500
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The Governor recommends \$16.5 million for the Minnesota Conservation Reserve Enhancement Program (CREP) to acquire permanent easements in ecologically sensitive areas to improve water quality and wildlife habitat. The federal government will provide a two to one match for this appropriation.

	General Obligation Bonds	42,900
<b>Water and Soil Resources Board Total</b>		<b>42,900</b>

#### State Agency Projects Financing by Funding Source

	General Obligation Bonds	1,668,251
	GO Bonds-User Financing	50,000
	GO Bonds-MnState User Financing	40,389
	Appropriation Bonds	236,900
	General Fund Cash	26,118
	Trunk Highway Bonds	168,975
<b>State Agency Total</b>		<b>2,190,633</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>LOCAL GOVERNMENT PROJECTS</b>		

### Albert Lea, City of

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#### Flood Mitigation for East Main Street - US Trunk Highway 65

	Trunk Highway Bonds	3,500
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The Governor recommends \$3.5 million for a grant to the City of Albert Lea to implement a flood mitigation project on US Trunk Highway 65. The total project cost is \$7.4 million.

#### Blazing Star Trail

	General Obligation Bonds	1,750
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The Governor recommends \$1.75 million for a grant to the City of Albert Lea to complete the last phase of the Blazing Star Trail, which will connect Albert Lea to Hayward. The total project cost is \$2.71 million.

	General Obligation Bonds	1,750
	Trunk Highway Bonds	3,500
<b>Albert Lea, City of Total</b>		<b>5,250</b>

### Alexandria, City of

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#### Runestone Community Center Expansion

	General Obligation Bonds	5,600
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The Governor recommends \$5.6 million for a grant to the City of Alexandria to build an expansion at the Runestone Community Center that will accommodate both dry floor and ice events. The total project cost is \$11.211 million.

	General Obligation Bonds	5,600
<b>Alexandria, City of Total</b>		<b>5,600</b>

### Arrowhead Regional Corrections

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#### NERCC Vocational Programming Improvements

	General Obligation Bonds	3,350
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The Governor recommends \$3.35 million for a grant to Arrowhead Regional Corrections to revitalize and enhance the buildings that support vocational and educational programming at the Northeast Regional Corrections Center (NERCC). The total project cost is \$21.456 million.

	General Obligation Bonds	3,350
<b>Arrowhead Regional Corrections Total</b>		<b>3,350</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Bloomington, City of

#### Center for the Arts Expansion

General Obligation Bonds	10,000
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The Governor recommends \$10 million for a grant to the City of Bloomington to build a 22,000 square foot addition to the existing Center for the Arts. The project includes a 300-500 seat concert hall, rehearsal space, café, and an accessible entryway. The total project cost is \$21.355 million.

General Obligation Bonds	10,000
<b>Bloomington, City of Total</b>	<b>10,000</b>

### Carver County

#### Waterfront Development for Waconia Regional Park

General Obligation Bonds	4,300
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The Governor recommends \$4.3 million for a grant to Carver County to build new park buildings at Lake Waconia Regional Park to enhance public use of the lake. The total project cost is \$11.6 million.

General Obligation Bonds	4,300
<b>Carver County Total</b>	<b>4,300</b>

### Chatfield Economic Development Authority

#### Chatfield Center for the Arts Phase II

General Obligation Bonds	9,728
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The Governor recommends \$9.728 million for a grant to the Chatfield Economic Development Authority to complete the modernization of the Chatfield Center for the Arts. This funding will complete the rehabilitation of the former high school building, the auditorium, and the structure linking the two buildings. The total project cost is \$29.974 million.

General Obligation Bonds	9,728
<b>Chatfield Economic Development Authority Total</b>	<b>9,728</b>

### Cohasset, City of

#### Mississippi Riverfront Development

General Obligation Bonds	2,850
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The Governor recommends \$2.85 million for a grant to the City of Cohasset to design and construct a multi-use riverfront development. The total project cost is \$6.321 million.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>Cohasset, City of</b>		
	General Obligation Bonds	2,850
<b>Cohasset, City of Total</b>		<b>2,850</b>

### Coon Rapids, City of

#### Coon Creek Regional Trail and Pedestrian Bridge

General Obligation Bonds 2,250

The Governor recommends \$2.25 million for a grant to the City of Coon Rapids to build a new bridge for the Coon Creek Regional Trail over County State Aid Highway 1 (Coon Rapids Boulevard). The total project cost is \$4.5 million.

	General Obligation Bonds	2,250
<b>Coon Rapids, City of Total</b>		<b>2,250</b>

### Crane Lake Township

#### Voyageurs National Park Visitor Center

General Obligation Bonds 6,600

The Governor recommends \$6.6 million for a grant to Crane Lake Township to build a visitor center, campground, boat ramp, and access road at the Voyageur National Park. The total project cost is \$8.6 million.

	General Obligation Bonds	6,600
<b>Crane Lake Township Total</b>		<b>6,600</b>

### Crystal, City of

#### City of Crystal Police Department Expansion

General Obligation Bonds 4,000

The Governor recommends \$4 million for a grant to the City of Crystal to fund the design and construction of a new police department facility on the city hall complex, as the current police department facility does not meet code requirements. The total project cost is \$13.821 million.

	General Obligation Bonds	4,000
<b>Crystal, City of Total</b>		<b>4,000</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Dassel-Cokato Public School District

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#### Dassel-Cokato Regional Activity Center

	General Obligation Bonds	5,000
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The Governor recommends \$5 million for a grant to the Dassel-Cokato Public School District to build a Regional Activity Center that includes a walking track, field house, ice rink, gymnastics facility, and community center. The total project cost is \$10.664 million.

	General Obligation Bonds	5,000
<b>Dassel-Cokato Public School District Total</b>		<b>5,000</b>

### Duluth, City of

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#### Duluth Coastal Infrastructure Rehabilitation - Lakewalk and Harbor Sea Walls

	General Obligation Bonds	13,500
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The Governor recommends \$13.5 million for a grant to the City of Duluth to fund the final phase of the rehabilitation of Duluth's storm-damaged coastal infrastructure. This project will allow infrastructure to better withstand extreme storm events. The total project cost is \$20 million.

	General Obligation Bonds	13,500
<b>Duluth, City of Total</b>		<b>13,500</b>

### Ellsworth, City of

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#### Ellsworth City Hall Multi-purpose Room and Public Works Shop

	General Obligation Bonds	1,345
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The Governor recommends \$1.345 million for a grant to the City of Ellsworth to replace the City Hall/ Public Works building that that was lost in the downtown fire on January 15, 2019. The total project cost is \$2.691 million.

	General Obligation Bonds	1,345
<b>Ellsworth, City of Total</b>		<b>1,345</b>



## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Ely, City of

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#### Ely Regional Trailhead Construction

	General Obligation Bonds	2,800
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The Governor recommends \$2.8 million for a grant to the City of Ely to fund a regional trailhead complex and visitors center serving the David Dill-Taconite Snowmobile Trail, the Mesabi Trail, and the Prospector's Loop ATV Trail. The total project cost is \$4.1 million.

	General Obligation Bonds	2,800
<b>Ely, City of Total</b>		<b>2,800</b>

### Equity in Bonding

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#### Capital Projects

	General Fund Cash	30,000
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The Governor recommends \$30 million to support capital projects from community-based organizations that are led by and serve communities of color and American Indians, as these organizations have not traditionally had access to capital investment from the state.

	General Fund Cash	30,000
<b>Equity in Bonding Total</b>		<b>30,000</b>

### Eveleth, City of

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#### City of Eveleth Public Buildings Improvements

	General Obligation Bonds	1,020
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The Governor recommends \$1.02 million for a grant to the City of Eveleth for ventilation and heating improvements, restroom updates, exterior tuckpointing, and roof repairs at the city's five landmark buildings. The total project cost is \$2.04 million.

	General Obligation Bonds	1,020
<b>Eveleth, City of Total</b>		<b>1,020</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Falcon Heights, City of

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#### Community Park Building

	General Obligation Bonds	1,000
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The Governor recommends \$1 million for a grant to the City of Falcon Heights to replace the Community Park Building, which is used as the central gathering location for community events and park and recreation programs, but has exceeded its useful life. The total project cost is \$3.174 million.

	General Obligation Bonds	1,000
<b>Falcon Heights, City of Total</b>		<b>1,000</b>

### Fergus Falls, City of

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#### Fergus Falls Downtown Riverfront Improvements

	General Obligation Bonds	2,250
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The Governor recommends \$2.25 million for a grant to the City of Fergus Falls for downtown riverfront corridor improvements, including: an amphitheater, river market, river balcony, public arts space, and related publicly owned infrastructure and amenities in downtown Fergus Falls. The total project cost is \$4.5 million.

	General Obligation Bonds	2,250
<b>Fergus Falls, City of Total</b>		<b>2,250</b>

### Grand Rapids, City of

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#### Itasca Recreation Association (IRA) Civic Center

	General Obligation Bonds	5,488
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The Governor recommends \$5.488 million for a grant to the City of Grand Rapids for asset preservation projects, such as roof replacement and Americans with Disabilities Act (ADA) compliance, at the Itasca Recreation Association (IRA) Civic Center. The total project cost is \$10.977 million.

	General Obligation Bonds	5,488
<b>Grand Rapids, City of Total</b>		<b>5,488</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Hennepin County

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#### Avivo (formerly Resource, Inc.)

	General Obligation Bonds	1,800
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The Governor recommends \$1.8 million for a grant to Hennepin County for the Avivo (formerly Resource Inc.) project to fund design and construction costs for the renovation and expansion of Avivo's campus in Minneapolis. The total project cost is \$20 million.

	General Obligation Bonds	1,800
<b>Hennepin County Total</b>		<b>1,800</b>

### Hibbing, City of

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#### Hibbing Mine View "Windows to the World"

	General Obligation Bonds	1,500
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The Governor recommends \$1.5 million for a grant to the City of Hibbing to build a viewing area at the Hull Rust taconite mine. The new mine viewing area, called "Windows to the World", will include walking trails, interpretive signage, multiple viewing points, and a park where families can roam among the mining artifacts. The total project cost is \$3 million.

	General Obligation Bonds	1,500
<b>Hibbing, City of Total</b>		<b>1,500</b>

### Lake City, City of

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#### Ohuta Beach Breakwater

	General Obligation Bonds	1,058
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The Governor recommends \$1.058 million for a grant to the City of Lake City for a 280-foot shoreline structure at Ohuta Beach in Lake City to protect the beach from the prevailing winds, and to provide additional public access to the lake for water recreation. The total project cost is \$2.116 million.

#### Roschen Park and Boat Ramp Breakwater

	General Obligation Bonds	1,058
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The Governor recommends \$1.058 million for a grant to the City of Lake City for a 280-foot shoreline structure at the public boat ramp in Roschen Park to protect watercraft as they launch from the prevailing winds, and to provide additional public access to the lake for water recreation. The total project cost is \$2.116 million.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Lake City, City of

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#### Hok-Si-La Park Water and Sewer Extension

	General Obligation Bonds	587
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The Governor recommends \$587,000 for a grant to the City of Lake City to extend a water and sewer connection to Hok-Si-La Park, a regional park located in Lake City. This project will facilitate additional park improvements and remove the existing septic system near Lake Pepin. The total project cost is \$1.175 million.

	General Obligation Bonds	2,703
<b>Lake City, City of Total</b>		<b>2,703</b>

### Litchfield, City of

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#### Community Recreation Improvements

	General Obligation Bonds	5,000
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The Governor recommends \$5 million for a grant to the City of Litchfield to enhance the recreational opportunities for the community through improvements to the civic arena and park system, and construction of a new recreational facility. The total project cost is \$10 million.

	General Obligation Bonds	5,000
<b>Litchfield, City of Total</b>		<b>5,000</b>

### Madison, City of

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#### Madison Recreation and Activity Center

	General Obligation Bonds	4,500
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The Governor recommends \$4.5 million for a grant to the City of Madison to build a recreational facility that will enhance community interactions and create a space for a variety of social and physical activities. The total project cost is \$9 million.

	General Obligation Bonds	4,500
<b>Madison, City of Total</b>		<b>4,500</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Mankato, City of

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#### Valley Opportunities

	General Obligation Bonds	12,385
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The Governor recommends \$12.385 million for a grant to the City of Mankato for riverbank stabilization and erosion control along the Minnesota River and Indian Creek, and for improvements to the Minnesota River Trail and Riverfront Park. The total project cost is \$16.157 million.

#### Water Quality Mitigation

	General Obligation Bonds	4,150
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The Governor recommends \$4.15 million for a grant to the City of Mankato for improvements that reduce erosion and improve water quality in the Minnesota River-Mankato watershed, specifically by restoring wetlands. The total project cost is \$8.3 million.

	<b>General Obligation Bonds</b>	<b>16,535</b>
<b>Mankato, City of Total</b>		<b>16,535</b>

### Martin County

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#### Martin County Veterans Memorial

	General Obligation Bonds	300
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The Governor recommends \$300,000 for a grant to Martin County to complete the back part of the Veterans Memorial. This area is designated for the quiet reflection of friends, family, and others as they remember their loved ones who have served in our armed forces. The total project cost is \$793,000.

	<b>General Obligation Bonds</b>	<b>300</b>
<b>Martin County Total</b>		<b>300</b>

### Minneapolis Park and Recreation Board

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#### 26th Avenue North: Creating Connections in North Minneapolis

	General Obligation Bonds	3,000
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The Governor recommends \$3 million for a grant to the Minneapolis Park and Recreation Board for a new Mississippi River overlook and access point at the terminus of 26th Ave. N., along with a trail connection between that access point and the Grand Rounds Trail System at Ole Olson Park. The total project cost is \$4.5 million.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Minneapolis Park and Recreation Board

#### Grand Rounds Missing Link Implementation

	General Obligation Bonds	12,348
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The Governor recommends \$12.348 million for a grant to the Minneapolis Park and Recreation Board to implement a key segment of the Minneapolis Grand Rounds, a trail network of national significance, that would run through northeast and southeast Minneapolis and connect St. Anthony Parkway to the Mississippi River. This project would implement the first phase of development. The total project cost is \$17.376 million.

#### North Commons Regional Vision

	General Obligation Bonds	11,250
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The Governor recommends \$11.25 million for a grant to the Minneapolis Park and Recreation Board for a new recreation and arts space at North Commons Park that will serve the northside community, as well as host other state and regional arts, sports, and community events. The total project cost is \$18.75 million.

	General Obligation Bonds	26,598
<b>Minneapolis Park and Recreation Board Total</b>		<b>26,598</b>

### Minneapolis, City of

#### Central City Storm Tunnel

	General Obligation Bonds	19,000
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The Governor recommends \$19 million for a grant to the City of Minneapolis for a new tunnel to add hydraulic capacity which will reduce the risk of tunnel failure and the potential for sanitary releases into the river. The total project cost is \$38 million.

	General Obligation Bonds	19,000
<b>Minneapolis, City of Total</b>		<b>19,000</b>

### Minnesota Public Television Association

#### Capital Equipment

	Appropriation Bonds	15,000
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The Governor recommends \$15 million in appropriation bonds to support the creation of a capital equipment program for Minnesota's public television stations that will allow for the replacement of outdated major equipment such as transmitters, antennae, and towers.

	Appropriation Bonds	15,000
<b>Minnesota Public Television Association Total</b>		<b>15,000</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Moorhead, City of

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#### Moorhead Community and Aquatics Center

	General Obligation Bonds	9,500
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The Governor recommends \$9.5 million for a grant to the City of Moorhead for a community-focused wellness facility that includes a pool and diving area, exercise areas, community gathering spaces, senior spaces, child care, and an outdoor splash pad. The total project cost is \$29.102 million.

	General Obligation Bonds	9,500
<b>Moorhead, City of Total</b>		<b>9,500</b>

### Nobles County

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#### WELL - Welcome, Education, Library, Livability

	General Obligation Bonds	16,000
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The Governor recommends \$16 million for a grant to Nobles County for a new building that will house the county library and community services functions, Independent School District 518 Community Education and the Integration Collaborative, city recreation administration, and a welcome center for new community members. The total project cost is \$38.826 million.

	General Obligation Bonds	16,000
<b>Nobles County Total</b>		<b>16,000</b>

### North Mankato, City of

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#### Caswell Park Improvements

	General Obligation Bonds	10,500
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The Governor recommends \$10.5 million for a grant to the City of North Mankato for capital upgrades to the Caswell Park softball and soccer complex and for a new indoor field house, which will expand the park's local, regional, and statewide benefit. The total project cost is \$16.5 million.

	General Obligation Bonds	10,500
<b>North Mankato, City of Total</b>		<b>10,500</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Northfield, City of

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#### Regional Transit Hub

	General Obligation Bonds	2,500
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The Governor recommends \$2.5 million for a grant to the City of Northfield for a regional transit hub that will include public bathrooms and waiting area, pavilion, access drive, and parking lots. The total project cost is \$3.101 million.

	General Obligation Bonds	2,500
<b>Northfield, City of Total</b>		<b>2,500</b>

### Olmsted County

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#### Graham Park Regional Multi-Use Expo Building

	General Obligation Bonds	12,500
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The Governor recommends \$12.5 million for a grant to Olmsted County for a new multi-use arena/expo building at Graham Park. Graham Park has served the residents of southeast Minnesota as a community asset for 100 years, focusing on agriculture, community events, entertainment, and youth athletics. The total project cost is \$25 million.

	General Obligation Bonds	12,500
<b>Olmsted County Total</b>		<b>12,500</b>

### Otter Tail County

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#### Perham to Pelican Rapids Regional Trail

	General Obligation Bonds	1,978
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The Governor recommends \$1.978 million for a grant to Otter Tail County for a multi-use paved trail that will connect Perham and Pelican Rapids, and run through Maplewood State Park. The trail was divided into four segments for constructability and funding purposes. This project is for construction of the McDonald segment of the trail and design of the Maplewood State Trail. The total project cost is \$3.206 million.

	General Obligation Bonds	1,978
<b>Otter Tail County Total</b>		<b>1,978</b>



## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Pine County

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#### Oberstar Trail Segment

	General Obligation Bonds	650
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The Governor recommends \$650,000 for a grant to Pine County to complete a 1.9-mile paved trail to close the 22-mile trail gap between the North Branch Sunrise Prairie Trail and the Hinckley Munger Trail. The completion of this gap will provide a trail connection from the Twin Cities to the Twin Ports, making this trail regionally significant. The total project cost is \$1.25 million.

	General Obligation Bonds	650
<b>Pine County Total</b>		<b>650</b>

### Plymouth, City of

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#### Plymouth Creek Center

	General Obligation Bonds	15,000
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The Governor recommends \$15 million for a grant to the City of Plymouth for the Plymouth Creek Center project to fund design and construction costs for the expansion and renovation of the multi-use facility which includes an activity center, the Fieldhouse dome, and the Millennium Garden. The total project cost is \$52 million.

	General Obligation Bonds	15,000
<b>Plymouth, City of Total</b>		<b>15,000</b>

### Prairie Lake Youth JPB

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#### School and Recreation Center

	General Obligation Bonds	1,058
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The Governor recommends \$1.058 million for a grant to Prairie Lake Youth JPB, which is owned and operated by a Joint Powers agreement between five counties, to add a recreation area and academic classrooms. The total project cost is \$1.558 million.

	General Obligation Bonds	1,058
<b>Prairie Lake Youth JPB Total</b>		<b>1,058</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Proctor, City of

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#### Multi-use Government Center

	General Obligation Bonds	6,000
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The Governor recommends \$6 million for a grant to the City of Proctor for a new governmental center. The current facility, which is too small to allow for necessary expansion, is located in a flood plain, adjacent to a trout stream, and is experiencing many structural deficiencies. The total project cost is \$12 million.

	General Obligation Bonds	6,000
<b>Proctor, City of Total</b>		<b>6,000</b>

### Ramsey County

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#### Battle Creek Winter Recreation Area

	General Obligation Bonds	2,127
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The Governor recommends \$2.127 million for a grant to Ramsey County to implement a permanent snow-making system for cross country skiing, downhill skiing, tubing, and sledding at Battle Creek Regional Park in St. Paul. The total project cost is \$4.253 million.

#### Gibbs Farm - Pathways to Dakota and Pioneer Life Program Expansion

	General Obligation Bonds	7,130
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The Governor recommends \$7.13 million for a grant to Ramsey County for new educational, administrative, and preservation buildings at Gibbs Farm to support its educational programs. The total project cost is \$14.392 million.

	General Obligation Bonds	9,257
<b>Ramsey County Total</b>		<b>9,257</b>

### Red Wing, City of

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#### Old West Main Street Reconstruction and Riverfront Pedestrian - Bicycle Bridge connection

	General Obligation Bonds	1,000
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The Governor recommends \$1 million for a grant to the City of Red Wing to build a pedestrian - bicycle bridge connection. The total project cost is \$7.15 million.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Red Wing, City of

<b>Mississippi Blufflands State Trail – Red Wing Riverfront Trail – He Mni Can-Barn Bluff Regional Park to Colvill Park</b>		
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	General Obligation Bonds	900
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The Governor recommends \$900,000 for a grant to the City of Red Wing to create a riverfront connection to Red Wing’s historic He Mni Can-Barn Bluff Regional Park and the city’s multi-use Colvill Park recreational area. The total project cost is \$3.676 million.

<b>Upper Harbor - Bay Point Renewal</b>		
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	General Obligation Bonds	2,000
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The Governor recommends \$2 million for a grant to the City of Red Wing to fund pre-design, design, engineering and construction for Red Wing’s Upper Harbor and Bay Point Park Renewal on the Mississippi riverfront. The total project cost is \$4 million.

	General Obligation Bonds	3,900
<b>Red Wing, City of Total</b>		<b>3,900</b>

### Rochester, City of

<b>Cascade Lake Park Improvements</b>		
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	General Obligation Bonds	2,750
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The Governor recommends \$2.75 million for a grant to the City of Rochester for the Cascade Lake Park Improvements project to design and construct buildings such as an amphitheater and park pavillion that will provide access to major events for the regional population. The total project cost is \$5.5 million.

	General Obligation Bonds	2,750
<b>Rochester, City of Total</b>		<b>2,750</b>

### Rockville, City of

<b>Rocori Trail Phase 3</b>		
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	General Obligation Bonds	1,370
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The Governor recommends \$1.37 million for a grant to the City of Rockville for the Rocori Trail Phase 3 project to fund design and construction costs for approximately 50 miles of trail to complete the connection of the cities of Richmond, Cold Spring, and Rockville to the Rocori Trail. The total project cost is \$2.547 million.

	General Obligation Bonds	1,370
<b>Rockville, City of Total</b>		<b>1,370</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Rogers, City of

#### Rogers I-94 Pedestrian Overpass

	General Obligation Bonds	2,200
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The Governor recommends \$2.2 million for a grant to the City of Rogers for a new, safe pedestrian overpass over I-94 in Rogers. The total project cost is \$4.4 million.

	General Obligation Bonds	2,200
<b>Rogers, City of Total</b>		<b>2,200</b>

### Roseville, City of

#### Guidant John Rose Minnesota OVAL

	General Obligation Bonds	5,000
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The Governor recommends \$5 million for a grant to the City of Roseville for the renovation of the facilities and building systems at the Guidant John Rose Minnesota OVAL. The OVAL is a 25 year old outdoor recreation facility, which hosts national and international athletic competitions. The total project cost is \$5 million.

	General Obligation Bonds	5,000
<b>Roseville, City of Total</b>		<b>5,000</b>

### Scandia, City of

#### Gateway State Trail Extension

	General Obligation Bonds	1,250
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The Governor recommends \$1.25 million for a grant to the City of Scandia for the Gateway State Trail Extension. The project would complete the Gateway Trail from William O'Brien State Park to the Scandia Village Center, and includes further design and land acquisition for the Gateway Trail extension south of William O'Brien and north of Scandia. The total project cost is \$4.6 million.

	General Obligation Bonds	1,250
<b>Scandia, City of Total</b>		<b>1,250</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Shakopee, City of

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#### US 169 Pedestrian and Bicycle Overpass

	General Obligation Bonds	2,162
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The Governor recommends \$2.162 million for a grant to the City of Shakopee to build a trail connection for regionally significant trail corridors within Shakopee. The new section of trail and pedestrian bridge over US 169 will eliminate a significant gap for pedestrians and bicyclists. The total project cost is \$4.325 million.

#### Cultural Corridor with Minnesota Riverbank Stabilization and Access - Shakopee

	General Obligation Bonds	11,753
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The Governor recommends \$11.753 million for a grant to the City of Shakopee to create a regional cultural destination that will allow visitors to experience the Minnesota River. The project includes riverbank stabilization, environmental restoration, and increasing the public access to the river. The total project cost is \$23.506 million.

	General Obligation Bonds	13,915
<b>Shakopee, City of Total</b>		<b>13,915</b>

### Silver Bay, City of

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#### Multimodal Trailhead Center

	General Obligation Bonds	1,900
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The Governor recommends \$1.9 million for a grant to the City of Silver Bay for a Multimodal Trailhead Center. Funding would be used to provide parking, accessible non-motorized and motorized trails, a multi-use building with lavatories and showers, picnic areas and playground. The total project cost is \$3.8 million.

	General Obligation Bonds	1,900
<b>Silver Bay, City of Total</b>		<b>1,900</b>

### South St. Paul, City of

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#### Concord Street (State Highway 156) Utilities

	General Obligation Bonds	2,366
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The Governor recommends \$2.366 million for a grant to the city of South St. Paul to fund street light and storm sewer replacement in advance of planned improvements to Trunk Highway 156/Concord Street. The Department of Transportation plans to turn back the state highway to local governments, with South St. Paul assuming ownership of Concord Street from Grand Avenue to Annapolis Street.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>South St. Paul, City of</b>		
	General Obligation Bonds	2,366
<b>South St. Paul, City of Total</b>		<b>2,366</b>

### St. Cloud, City of

#### St. Cloud Municipal Athletic Complex Expansion and Renovation

	General Obligation Bonds	12,150
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The Governor recommends \$12.15 million for a grant to the City of St. Cloud to renovate, expand, and improve the St. Cloud Municipal Athletic Complex (MAC). The total project cost is \$24.3 million.

	General Obligation Bonds	12,150
<b>St. Cloud, City of Total</b>		<b>12,150</b>

### St. Joseph, City of

#### Jacob Wetterling Recreation Center

	General Obligation Bonds	4,000
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The Governor recommends \$4 million for a grant to the City of St. Joseph for a new Jacob Wetterling Recreation Center that will host multi-generational activities. The total project cost is \$16 million.

#### East Park

	General Obligation Bonds	300
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The Governor recommends \$300,000 for a grant to the City of St. Joseph for a parking lot, canoe access, and bathroom facilities at East Park, which will be a regional park. The total project cost is \$600,000.

	General Obligation Bonds	4,300
<b>St. Joseph, City of Total</b>		<b>4,300</b>

### St. Louis County

#### Clarity Behavioral Health Crisis Facility

	General Obligation Bonds	1,365
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The Governor recommends \$1.365 million for a grant to St. Louis County to build a regional crisis center in Duluth that will connect people to mental health services. The total project cost is \$5 million.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### St. Louis County

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#### Voyageur Country ATV Trail System Expansion

	General Obligation Bonds	1,000
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The Governor recommends \$1 million for a grant to St. Louis County to expand the multi-use Voyageur Country ATV Trail System to connect existing and planned trails and communities in northeastern Minnesota. The total project cost is \$2 million.

#### St. Louis County Fairground Buildings

	General Obligation Bonds	400
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The Governor recommends \$400,000 for a grant to St. Louis County to fund construction costs for two buildings at the St. Louis County Fairgrounds in Chisholm. The project will enable educational opportunities for visitors through animal exhibits. The total project cost is \$800,000.

	General Obligation Bonds	2,765
<b>St. Louis County Total</b>		<b>2,765</b>

### St. Louis Park, City of

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#### Seed the Change - Perspectives Capital Improvements

	General Obligation Bonds	4,900
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The Governor recommends \$4.9 million for a grant to the city of St. Louis Park to renovate and expand the Perspectives Family Center in order to provide comprehensive services to homeless and at risk families and children. The total project cost is \$13 million.

	General Obligation Bonds	4,900
<b>St. Louis Park, City of Total</b>		<b>4,900</b>

### St. Paul, City of

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#### Great River Passage - River Recreation and Environmental Education Center

	General Obligation Bonds	3,000
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The Governor recommends \$3 million for a grant to the City of St. Paul for a new River Recreation and Environmental Education Center to provide the general public greater access to the Mississippi River. The total project cost is \$3.1 million.

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>St. Paul, City of</b>		
<hr/>		
<b>Como Park Zoo</b>		
	General Obligation Bonds	2,500
<p>The Governor recommends \$2.5 million for a grant to the City of St. Paul to build a new orangutan exhibit and for energy efficiency improvement projects at the Como Zoo. The total project cost is \$16 million.</p>		
<b>International Institute</b>		
	General Obligation Bonds	5,500
<p>The Governor recommends \$5.5 million for a grant to the city of St. Paul to build a new facility for the International Institute. The additional space will allow the Institute to better meet community demand for workforce training for new Americans. The total project cost is \$12.517 million.</p>		
<b>YMCA</b>		
	General Obligation Bonds	1,600
<p>The Governor recommends \$1.6 million for a grant to the City of St. Paul for a new facility in downtown St. Paul for a YMCA community hub. The total project cost is \$20.09 million.</p>		
<b>Minnesota Humanities Center</b>		
	General Obligation Bonds	750
<p>The Governor recommends \$750,000 for a grant to the City of St. Paul to make repairs and updates to the historic building that houses the Minnesota Humanities Center. The repairs will include completing a water intrusion remediation project and replacing the outdated, inefficient HVAC system. The total project cost is \$3.53 million.</p>		
<b>Victoria Theater Arts</b>		
	General Obligation Bonds	2,400
<p>The Governor recommends \$2.4 million for a grant to the City of St. Paul to renovate the vacant Victoria Theater for use as a community arts center for the Frogtown &amp; Rondo neighborhoods in Saint Paul. The total project cost is \$4.799 million.</p>		
<b>General Obligation Bonds</b>		<b>15,750</b>
<b>St. Paul, City of Total</b>		<b>15,750</b>



## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Staples, City of

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#### Batcher Block Opera House Restoration

	General Obligation Bonds	8,500
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The Governor recommends \$8.5 million for a grant to the City of Staples to convert the Batcher Block Opera House building into a multi-use performing arts facility, which will create an arts and education hub to host performances, classes, and community events. The total project cost is \$17 million.

	General Obligation Bonds	8,500
<b>Staples, City of Total</b>		<b>8,500</b>

### Three Rivers Park District

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#### Mississippi Gateway Regional Park

	General Obligation Bonds	8,500
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The Governor recommends \$8.5 million for a grant to the Three Rivers Park District to design and construct a new Mississippi Gateway Center, the Nature's Highline walkway, a Mini-Mississippi water play feature, trails, picnic shelters, and other improvements at the Mississippi Gateway Regional Park in Brooklyn Park. The total project cost is \$12.517 million.

	General Obligation Bonds	8,500
<b>Three Rivers Park District Total</b>		<b>8,500</b>

### Virginia, City of

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#### Regional Fire-Based Emergency Medical Services and Public Safety Facility

	General Obligation Bonds	10,390
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The Governor recommends \$10.39 million for a grant to the City of Virginia to build a Regional Fire-Based Emergency Medical Services and Public Safety Facility, which will co-locate the fire and police departments. The total project cost is \$25.69 million.

	General Obligation Bonds	10,390
<b>Virginia, City of Total</b>		<b>10,390</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
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### Washington County

#### Cottage Grove Ravine Regional Park Lower Landing Project

	General Obligation Bonds	2,000
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The Governor recommends \$2 million for a grant to Washington County to build a new multi-use facility at the Cottage Grove Ravine Regional Park Lower Landing. The new building will include restrooms, office and storage space, a multi-purpose lobby, and a drain field. The total project cost is \$4.845 million.

#### St. Croix Bluffs Regional Park Boat Launch

	General Obligation Bonds	500
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The Governor recommends \$500,000 for a grant to Washington County for improvements to the boat launch in St. Croix Bluffs Regional Park, which are needed to provide safe public access to the St. Croix National Scenic Riverway. The total project cost is \$1.1 million.

	<b>General Obligation Bonds</b>	<b>2,500</b>
<b>Washington County Total</b>		<b>2,500</b>

### Wayzata, City of

#### Wayzata Lake Effect Boardwalk Project

	General Obligation Bonds	10,000
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The Governor recommends \$10 million for a grant to the City of Wayzata for a boardwalk and for ecological restoration along the shoreline on Lake Minnetonka in downtown Wayzata as a part of the Lake Effect Project. The total project cost is \$22.409 million.

	<b>General Obligation Bonds</b>	<b>10,000</b>
<b>Wayzata, City of Total</b>		<b>10,000</b>

#### Local Government Projects Financing by Funding Source

	General Obligation Bonds	360,116
	Appropriation Bonds	15,000
	General Fund Cash	30,000
	Trunk Highway Bonds	3,500
<b>Local Government Total</b>		<b>408,616</b>

## 2020 Governor's Capital Budget Recommendations

(\$ in Thousands)

	Funding Source	Recommendation Amount
<b>State Agency Projects Financing by Funding Source</b>		
	General Obligation Bonds	1,668,251
	GO Bonds-User Financing	50,000
	GO Bonds-MnState User Financing	40,389
	Appropriation Bonds	236,900
	General Fund Cash	26,118
	Trunk Highway Bonds	168,975
<b>State Agency Total</b>		<b>2,190,633</b>
<b>Local Government Projects Financing by Funding Source</b>		
	General Obligation Bonds	360,116
	Appropriation Bonds	15,000
	General Fund Cash	30,000
	Trunk Highway Bonds	3,500
<b>Local Government Total</b>		<b>408,616</b>
<b>All Projects Financing by Funding Source</b>		
	General Obligation Bonds	2,028,367
	GO Bonds-User Financing	50,000
	GO Bonds-MnState User Financing	40,389
	Appropriation Bonds	251,900
	General Fund Cash	56,118
	Trunk Highway Bonds	172,475
<b>STATE AGENCY AND LOCAL GOVERNMENT TOTAL</b>		<b>2,599,249</b>