

# Amateur Sports Commission

# Projects Summary

(\$ in thousands)

Project Title	Rank	Fund	Project Requests for State Funds			Gov's Rec	Gov's Planning Estimates	
			2020	2022	2024	2020	2022	2024
Field Development and Maintenance Facility	1	GO	5,163	0	0	3,000	0	0
Mighty Ducks Grant Program - Indoor Air Quality Improvements	2	GO	7,000	0	0	4,000	4,000	4,000
NSC Asset Preservation	3	GO	837	0	0	837	837	837
Regional Sports Center	4	GF	329	0	0	329	0	0
<b>Total Project Requests</b>			13,329	0	0	8,166	4,837	4,837
<b>General Obligation Bonds (GO) Total</b>			13,000	0	0	7,837	4,837	4,837
<b>General Fund Cash (GF) Total</b>			329	0	0	329	0	0

[mnsports.org/](http://mnsports.org/)

### AT A GLANCE

In FY2018:

- \$76.6 million was spent on amateur sports in Minnesota by sports visitors
- \$53.6 million was spent at the National Sports Center (NSC) by sports visitors
- 5.2 million visitors at Minnesota Amateur Sports Commission (MASC) affiliate facilities
- 4.1 million visitors to the NSC

### PURPOSE

The Minnesota Amateur Sports Commission (MASC) was created to promote the economic and social benefits of sport for Minnesota citizens and organizations. The MASC contributes to the statewide outcomes of **a thriving economy that encourages business growth and employment opportunities and all Minnesotans have optimal health by:**

- Generating economic benefits through sport events;
- Providing increased amateur sport opportunities for Minnesota residents; and
- Improving infrastructure through developing new sport facilities and programs.

### STRATEGIES

The MASC employs several strategies to achieve the agency's goals and mission to bring the economic and social benefits of amateur sports to Minnesota:

1. Develop top class amateur sport facilities in partnership with select Minnesota cities. The Regional Centers are facilities that attract out-of-state visitors and serve many Minnesotans. The Regional Centers are located in Rochester, Marshall, Blaine, St. Cloud, and Biwabik.
2. Create and attract new amateur sports programs and events in Minnesota with a focus on the National Sports Center in Blaine.
3. Administer grant programs for the purpose of improving existing/new sport facilities and increasing sport opportunities for Minnesotans statewide.

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Chapter 240A of the Minnesota Statutes provides the legal authority for the Amateur Sports Commission.

(<https://www.revisor.mn.gov/statutes/cite/240A>)

**AT A GLANCE**

- The MASC oversees the operations of the state's amateur sport flagship facility - the National Sports Center (NSC) in Blaine which attracts over four million visitors annually and generates over \$50 million in economic impact.
- The MASC adopted a plan for the creation of additional regional amateur sports centers for the purpose of promoting and increasing sport tourism and participation statewide. The plan identified the following seven locations as potential regional sites:
  - State Headquarters - NSC (Blaine)
  - Northwest Region - Moorhead
  - Southwest Region - Marshall
  - Southeast Region - Rochester
  - Northeast Region - Range Cities
  - Central Region - St. Cloud
  - Metro (Urban) - St. Paul

**Factors Impacting Facilities or Capital Programs**

Sports tourism is a competitive business and Minnesota must compete with other states in order to attract out-of-state sports visitors. First, regional sports centers must possess sports facilities that are high quality and have a significant size and efficiency. A soccer family will not likely travel 200 miles to a two field complex. Second, families are attracted to good hotels and restaurants. These amenities complement a good sport tournament or event. Third, access to shopping and other tourism attractions add value to the sports destination. Finally, the inclusion of a regional sport commission can help develop, market/promote and maintain events and programs.

Approximately 15 million amateur sport families travel over 100 miles to a sporting event annually in the United States (according to "Sports Travel" magazine). This travel reflects \$2.7 billion in economic impact and generates nine million hotel nights annually. While a small percentage will travel 250 plus miles to a tournament, the majority will attend and participate in events that are 30 to 100 miles away from home.

Consequently, by strategically placing a regional sports center in each region of Minnesota, the state will maximize its out-of-state sports tourism dollar. For example, the Minnesota Southeast Regional Center in Rochester attracts sports participants from western Wisconsin, northern Iowa, Illinois, and South Dakota. Likewise, the Moorhead Regional Sports Center will attract participants from North Dakota, South Dakota and Manitoba.

Along with the regional and national competition to secure sports tourism events, there are additional components that can adversely affect the ability to foster the sports tourism economic impact, such as changes in the economic climate, national and international social and political events, and health- related issues (i.e. H1N1 flu).

**Self-Assessment of Agency Facilities and Assets**

The National Sports Center (NSC) in Blaine - the state's amateur sport flagship facility - attracts nearly four million visitors annually. Under the direction of the MASC Board, the NSC has developed the world's largest soccer complex (52 fields) and the world's largest ice arena (eight sheets) and has focused on two of these big sports - soccer and ice hockey. The NSC in Blaine has proven that the team sport model can be very successful. The plan will now be to place medium sized amateur sports facilities in the regions identified by the MASC Board.

All sports are not created equal in their ability to be part of a sports tourism strategy. In Minnesota, there are over 100 sports played. However, 10% of the sports account for 80% of the participation. Therefore, regional centers need to focus on the sports with the greatest participation and the greatest propensity to travel. In short, team sports such as soccer, hockey, basketball, volleyball, baseball and lacrosse generate the most sports tourism economic impact.

The Minnesota Amateur Sports Commission conducted discussion and a strategic analysis on the recommended sites for the regional sports centers and the proposed capital projects.

In addition, due to the fact that the NSC does not receive an operating subsidy, and is over 29 years old, it is in need of various capital improvements. The infrastructure for the outdoor stadium and related facilities at the NSC are in need of replacement and repair.

### **Mighty Ducks Grant Program**

The Mighty Ducks Grant Program was established in 1995 in response to a serious shortage of available ice time at arenas in all regions of Minnesota. This was also a time when girls hockey was experiencing significant growth and increased the need for new and renovated ice arenas in order to provide ice time access for everyone. During the five years of the grant program, communities received 74 grants for renovation of existing arenas and 79 grants for construction of new arenas (producing 61 new sheets of ice). The Mighty Ducks grant program was revived in 2014 with an adjusted mission to meet the demands of aging and changing facilities. The program was designed to assist local communities with improving air quality in ice arenas and to provide financial assistance in eliminating the use of R-22 systems in arena refrigeration. A total of 40 grants was awarded to communities for the improvement of air quality at arenas. By keeping existing arenas healthy and operating, the net result was the same as building new and renovating facilities – keeping access open and equal for all ice sports participants around the state. Unfortunately, there remains still a significant need for grant funds to assist communities with meeting air quality compliance and continued arena operation in a safe and healthy manner.

### **Agency Process for Determining Capital Requests**

MASC Capital Bonding Committee reviews proposed agency bonding requests.

MASC Staff reviews the committee's project recommendations.

Final project recommendations are reviewed/approved by the MASC Commission at official board meetings.

### **Major Capital Projects Authorized in 2018 and 2019**

2018

NSC Asset Preservation: \$1,000,000

(\$ in thousands)

**Field Development and Maintenance Facility****AT A GLANCE****2020 Request Amount:** \$5,163**Priority Ranking:** 1**Project Summary:** The National Sports Center, a state owned facility, is requesting funds for demolition, site improvements and a maintenance facility on its 600 acre campus.**Project Description**

The Minnesota Amateur Sports Commission (MASC) is seeking \$5.163 million to complete its development of an 80-acre parcel of land on its Blaine Campus. The project includes building 12 additional playing fields. The project received initial funding of \$3.2 million in 2014. These funds, including inflation, will cover the costs associated with the following items:

- Completion of field construction on its 80-acre North Campus,
- Demolition and construction of a maintenance facility used to store equipment and supplies used in the operations and care of the campus,
- Site improvements necessary to ensure project complies with local and state code requirements.

**Project Rationale**

The National Sports Center (NSC), located in Blaine, is a state-owned facility governed by the MASC. Construction on the 600-acre campus began in 1989, and has continued to grow and evolve each year. As the MASC's flagship facility, the NSC annually hosts over four million visitors each year with an economic impact over \$50 million.

In order to continue to be the premier amateur athletic complex in the country, expanding and improving the number of playing fields is essential. Currently, the NSC is prevented from bidding on a number of prestigious national and international competitions because the facilities don't meet minimal bidding criteria.

Recognizing this reality, during the 2014 bonding cycle the Governor and MN Legislature funded the initial phase of the expansion project. Completion of these fields, and its related maintenance facility, will ensure that athletic participation will continue to grow in the state, sports tourism funds will increase, and the state's asset will be maintained and preserved into the future.

**Project Timeline**

Construction will begin in 2020 and the project will be completed in 2022.

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

In 2014 the agency was appropriated GO bonds in the amount \$3.2 million for the expansion of tournament fields and related infrastructure at the National Sports Center

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$3 million in general obligation bonds for this request to fund the demolition and replacement of the campus maintenance facility at the National Sports Center in Blaine.

# Amateur Sports Commission

# Project Detail

(\$ in thousands)

## Field Development and Maintenance Facility

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 3,200	\$ 5,163	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 3,200</b>	<b>\$ 5,163</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 298	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 49	\$ 104	\$ 0	\$ 0
Project Management	\$ 13	\$ 50	\$ 0	\$ 0
Construction	\$ 2,840	\$ 4,368	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 104	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 537	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 3,200</b>	<b>\$ 5,163</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 5,163	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	No
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	Yes
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	N/A
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	Yes
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	Yes
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A



**Mighty Ducks Grant Program - Indoor Air Quality Improvements****AT A GLANCE****2020 Request Amount:** \$7,000**Priority Ranking:** 2**Project Summary:** The MASC is seeking funding to provide grants to local communities for ice arena upgrades through the James Metzen Mighty Duck Grant Program.**Project Description**

MASC received funding in FY 2016 for the James Metzen Mighty Duck Grant Program, which provided grants to local communities for indoor air quality improvements and R-22 refrigerant replacement in ice arenas.

**Project Rationale**

The MASC received a \$10.0 million General Fund appropriation in FY2017 for the James Metzen Mighty Ducks Grant Program to provide grants to communities for improving indoor air quality and R-22 refrigerant replacement in ice arenas. The agency awarded approximately \$2.3 million in grants in FY17, and the remaining balance of funds were cancelled during the 2017 session. There remain a number of communities that are looking for funding assistance for costs related to air quality, refrigerant replacement, and improvements in local ice arenas. Additional grant funds for this program will help communities meet the requirements and safety guidelines for indoor air quality at ice arenas. This program will continue to be administered in accordance with the James Metzen Mighty Ducks Ice Center Redevelopment Act in MS 240A.085 to 240A.11.

**Project Timeline**

MASC anticipates granting \$3 to 4 million annually in each 2020 and 2021.

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

2014 - \$1.5 million

2015 - \$2 million

2016 - \$2.3 million

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$4 million in general obligation bonds for this request. Also included are budget estimates of \$4 million in each planning period for 2022 and 2024.

(\$ in thousands)

**Mighty Ducks Grant Program - Indoor Air Quality Improvements**

**PROJECT FUNDING SOURCES**

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 0	\$ 7,000	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 7,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**TOTAL PROJECT COSTS**

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 0	\$ 7,000	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 7,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**IMPACT ON STATE OPERATING COSTS**

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

**SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS**

	Amount	Percent of Total
General Fund	\$ 7,000	100 %
User Financing	\$ 0	0 %

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	Yes
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	N/A
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	N/A
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	N/A
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	Yes
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	Yes
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A

**NSC Asset Preservation****AT A GLANCE****2020 Request Amount:** \$837**Priority Ranking:** 3**Project Summary:** This project request is for \$837,000 in asset preservation funding for the National Sports Center (NSC). The main facilities at the NSC opened in 1989 with many of its facilities and supporting systems in need of ongoing replacement/repair.**Project Description**

The Asset Preservation request for the National Sports Center includes the following proposed projects:

- Mold remediation
- Roof replacement
- Building mechanical systems replacement

**Project Rationale**

The National Sports Center (NSC), located in Blaine, is a state-owned facility governed by the Minnesota Amateur Sports Commission (MASC). Construction on the 600-acre campus began in 1989, and it has continued to grow and evolve each year. As the MASC's flagship facility, the NSC annually hosts over four million visitors with an economic impact over \$50 million.

The facility has been in operation for nearly 25 years, with the National Sports Center Foundation (NSCF) administering and operating its programs and facilities without a state subsidy. Their duties include daily operations and maintaining the campus, which includes purchasing capital equipment.

The NSC's physical plant, despite being dutifully maintained over the years by staff, now requires additional funds to repair or replace aging infrastructure assets that have exceeded their life expectancy.

**Project Timeline**

Construction will begin in 2020 and be completed in 2021.

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

2014 - Asset Preservation \$475,000

2018 - Asset Preservation \$1,000,000

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$837,000 in general obligation bonds for this request. Also included are budget estimates of \$837,000 in each planning period for 2022 and 2024.

# Amateur Sports Commission

# Project Detail

(\$ in thousands)

## NSC Asset Preservation

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Obligation Bonds	\$ 1,475	\$ 837	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 1,475</b>	<b>\$ 837</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 0	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 0	\$ 0	\$ 0
Construction	\$ 1,475	\$ 837	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 1,475</b>	<b>\$ 837</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 837	100 %
User Financing	\$ 0	0 %

**STATUTORY REQUIREMENTS**

The following requirements will apply to projects after adoption of the bonding bill.

<b>Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?</b>	Yes
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	N/A
Has the predesign been submitted to the Department of Administration?	N/A
Has the predesign been approved by the Department of Administration?	N/A
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	N/A
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	N/A
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	N/A
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A



**Regional Sports Center****AT A GLANCE****2020 Request Amount:** \$329**Priority Ranking:** 4**Project Summary:** The proposed Regional Sports Center in St. Paul will be a four field athletic complex designed to accommodate soccer, rugby, lacrosse and other field sports. Predesign funding in the amount of \$329,000 will be used to develop a site plan for fields, parking, access roads, rest rooms and related amenities.**Project Description**

The Regional Sports Center in St. Paul is proposing the development of an athletic complex designed to accommodate multiple sports. Planning monies are needed in the amount of \$329,000 to be used to develop a site plan for the proposed fields, parking, access roads, rest rooms and related ancillary items associated with the development of the proposed project.

**Project Rationale**

The Minnesota Amateur Sports Commission approved a strategic statewide regional sports center plan that would promote the development and construction of amateur sports centers in seven regional locations in the state, with the City of St. Paul (Regional Sports Center) being identified as one of the possible sites. The purpose of these sports centers is to enhance and increase sports participation in the respective regions, as well as promoting sports tourism and economic impact benefits.

**Project Timeline**

Predesign will begin and be completed in 2020.

**Other Considerations**

None

**Impact on Agency Operating Budgets**

None

**Description of Previous Appropriations**

None

**Project Contact Person**

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**Governor's Recommendation**

The Governor recommends \$329,000 in general fund cash for this request.

# Amateur Sports Commission

# Project Detail

(\$ in thousands)

## Regional Sports Center

### PROJECT FUNDING SOURCES

Funding Source	Prior Years	FY 2020	FY 2022	FY 2024
<b>State Funds Requested</b>				
General Fund Cash	\$ 0	\$ 329	\$ 0	\$ 0
<b>Funds Already Committed</b>				
<b>Pending Contributions</b>				
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 329</b>	<b>\$ 0</b>	<b>\$ 0</b>

### TOTAL PROJECT COSTS

Cost Category	Prior Years	FY 2020	FY 2022	FY 2024
Property Acquisition	\$ 0	\$ 0	\$ 0	\$ 0
Predesign Fees	\$ 0	\$ 195	\$ 0	\$ 0
Design Fees	\$ 0	\$ 0	\$ 0	\$ 0
Project Management	\$ 0	\$ 100	\$ 0	\$ 0
Construction	\$ 0	\$ 0	\$ 0	\$ 0
Relocation Expenses	\$ 0	\$ 0	\$ 0	\$ 0
One Percent for Art	\$ 0	\$ 0	\$ 0	\$ 0
Occupancy Costs	\$ 0	\$ 0	\$ 0	\$ 0
Inflationary Adjustment	\$ 0	\$ 34	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 329</b>	<b>\$ 0</b>	<b>\$ 0</b>

### IMPACT ON STATE OPERATING COSTS

Cost Category	FY 2020	FY 2022	FY 2024
IT Costs	\$ 0	\$ 0	\$ 0
Operating Budget Impact (\$)	\$ 0	\$ 0	\$ 0
Operating Budget Impact (FTE)	0.0	0.0	0.0

### SOURCE OF FUNDS FOR DEBT SERVICE PAYMENTS

	Amount	Percent of Total
General Fund	\$ 0	
User Financing	\$ 0	

## STATUTORY REQUIREMENTS

The following requirements will apply to projects after adoption of the bonding bill.

Is this project exempt from legislative review under M.S. 16B.335 subd. 1a?	No
<b>Predesign Review (M.S. 16B.335 subd. 3):</b>	
Does this request include funding for predesign?	Yes
Has the predesign been submitted to the Department of Administration?	No
Has the predesign been approved by the Department of Administration?	No
<b>Will the project design meet the Sustainable Building Guidelines under M.S. 16B.325?</b>	N/A
<b>Will the project designs meet applicable requirements and guidelines for energy conservation and alternative energy sources (M.S. 16B.335 subd. 4 and 16B.32)?</b>	N/A
<b>Have Information Technology Review Preconditions been met (M.S. 16B.335 subd. 5 &amp; 6 and 16E.05 subd. 3)?</b>	N/A
<b>Will the project comply with the targeted group purchasing requirement (M.S. 16C.16 subd. 13)?</b>	N/A
<b>Will the project meet public ownership requirements (M.S. 16A.695)?</b>	Yes
<b>Will a use agreement be required (M.S. 16A.695 subd. 2)?</b>	No
<b>Will program funding be reviewed and ensured (M.S. 16A.695 subd. 5)?</b>	N/A
<b>Will the matching funds requirements be met (M.S. 16A.86 subd. 4)?</b>	N/A
<b>Will the project be fully encumbered prior to the Cancellation Deadline (M.S. 16A.642): December 31, 2024?</b>	Yes
<b>M.S. 16A.502 and M.S. 16B.31 (2): Full Funding Required</b>	Yes
<b>M.S. 473.4485: Guideway Project</b>	
Is this a Guideway Project?	No
Is the required information included in this request?	N/A