

# MINNESOTA DEPARTMENT OF PUBLIC SAFETY



## Driver and Vehicle Services

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645 State Office Bldg  
100 Rev. Dr. MLK Jr Blvd  
St Paul, MN 55155

**REQUESTED FY2019 – FY2021 LEGISLATIVE REPORTS M.S. 299A.705, Subd 3(c) Report**

Enclosed are copies of the Driver and Vehicle services technology account which is collected based on specified transactions in chapters 168, 168A, and 171. The Tech Fund Receipts/Expenditures Summary through 2019 consists of total revenue deposited in the driver and vehicle services technology account, with a breakdown by sources of funds.

The second report is the estimated budget for FY2019-FY2021. This report details an estimate of ongoing maintenance costs with a breakdown by sources of funds.

Both of these reports are required by January 15 of each year.

Let me know if you have any additional questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Alice Emma Corrie", is written over a horizontal line. The signature is stylized and cursive.

Alice Emma Corrie  
DVS Director

Appropriation P077172

Fiscal Year	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Roll Forward In	\$ 13,142,364.93	\$ 22,849,953.88	\$ 31,696,131.88	\$ 40,359,747.82	\$ 46,883,647.53	\$ 47,615,650.94	\$ 46,330,935.59	\$ 44,560,474.78	\$ 26,711,803.99	\$ 14,079,786.12
Revenue <sup>1</sup>	\$ 13,487,371.50	\$ 13,524,047.84	\$ 15,581,201.15	\$ 10,066,559.04	\$ 10,175,938.95	\$ 10,295,345.37	\$ 10,050,350.39	\$ 1,912,279.78	\$ 2,130,394.19	\$ 2,098,772.29
Expense	\$ (3,779,782.55)	\$ (4,677,869.84)	\$ (6,917,585.21)	\$ (10,642,659.33)	\$ (9,443,935.54)	\$ (11,580,060.72)	\$ (11,820,811.20)	\$ (19,760,950.57)	\$ (22,762,412.06)	\$ (23,109,219.17)
Encumbrance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfer In <sup>2</sup>	\$ -	\$ -	\$ -	\$ 7,100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 8,000,000.00	\$ 8,000,000.00
Balance	\$ 22,849,953.88	\$ 31,696,131.88	\$ 40,359,747.82	\$ 46,883,647.53	\$ 47,615,650.94	\$ 46,330,935.59	\$ 44,560,474.78	\$ 26,711,803.99	\$ 14,079,786.12	\$ 1,069,339.24
<b>Cumulative:</b>										
Revenue	\$ 27,042,519.07	\$ 40,566,566.91	\$ 56,147,768.06	\$ 66,214,327.10	\$ 76,390,266.05	\$ 86,685,611.42	\$ 96,735,961.81	\$ 98,648,241.59	\$ 100,778,635.78	\$ 102,877,408.07
Transfers In	\$ -	\$ -	\$ -	\$ 7,100,000.00	\$ 7,100,000.00	\$ 7,100,000.00	\$ 7,100,000.00	\$ 7,100,000.00	\$ 15,100,000.00	\$ 23,100,000.00
Expense	\$ (4,192,565.19)	\$ (8,870,435.03)	\$ (15,788,020.24)	\$ (26,430,679.57)	\$ (35,874,615.11)	\$ (47,454,675.83)	\$ (59,275,487.03)	\$ (79,036,437.60)	\$ (101,798,849.66)	\$ (124,908,068.83)

- M.S. 299A.705 creates the Driver and vehicle Services Technology Account. Revenues are generated through a surcharge fee on vehicle registration renewals per M.S. 168.013, Subd. 21, vehicle titles per M.S. 168A.29, and drivers' licenses per M.S. 171.06. These surcharge fees were \$1.75 from 7/1/2008 through 6/30/2012, and \$1.00 from 7/1/2012 through 6/30/2016. Starting in FY 2017, a \$1.50 surcharge on filing fees for vehicle registration renewals and other motor vehicle transactions, processed by the Department per M.S. 168.33, is projected to bring in \$1.9M each year.
  - Transfer In of \$7.1M in FY 2013 is from DVS to MNLARS per Laws 2011, 1st Special Session, Ch. 3, Sec. 5, Subd. 7, Journal Transfer 636606 processed 8/2/2012 for \$4.6M from Vehicle Services (P077102), and \$2.5M from Driver Services (P077112).  
 Transfer In of \$8M in FY 2018 is from DVS to MNLARS per Laws 2017, 1st SS, Ch 3, Art 1, Sec 4, Subd 4(c), Journal Transfer 3714275 processed 9/21/2017 for \$7M from Vehicle Services (P077102) and Journal Transfer 3676135 processed 9/1/17 for \$1M from the Driver Services (P077112).  
 Transfer In of \$8M in FY 2019 is from DVS to MNLARS per Laws 2017, 1st SS, Ch 3, Art 1, Sec 4, Subd 4(c), \$2.735M from Vehicle Services (P077102), and \$5.265M from the Driver Services (P077112).
  - Laws of 2019, 1st SS, Ch 3, Art 2, re-established the technology fee for various vehicle transactions. FY 2020 records the current estimated revenue, transfers, expenses and encumbrances as of the date of the reports used to prepare this document. It does not include all the spending requirements of FY 2020 as there will be more expenditures needed as the year progresses. MNIT purchases and contracts most services, pays the vendor, then bills DPS/MNLARS.
- In Fiscal 2019, all fees were collected from Vehicle Services.

	FY19 Expenditures	FY20 Forecast	FY21 Forecast
<b>Vehicle</b>			
DVS Staff	\$ 663,175.94	\$ 95,000	\$ 552,000
MNIT Staff	\$ 1,406,045.95	\$ 2,255,000	\$ 1,848,000
Contractors	\$ 7,028,640.21	\$ 2,048,000	\$ 1,160,000
FAST Contract	\$ -	\$ -	\$ 3,200,000
Technology Costs	\$ 2,090,027.41	\$ 4,331,000	\$ 3,269,000
<u>Other</u>	<u>\$ 546,503.19</u>	<u>\$ 159,000</u>	<u>\$ 159,000</u>
<b>Vehicle Total</b>	<b>\$ 11,734,392.70</b>	<b>\$ 8,888,000</b>	<b>\$ 10,188,000</b>
<b>Driver</b>			
DVS Staff	\$ 582,756.56	\$ 375,000	\$ 375,000
MNIT Staff	\$ 1,302,672.18	\$ 712,000	\$ 712,000
Contractors	\$ -	\$ -	\$ -
FAST Contract	\$ 8,600,000.00	\$ 2,923,000	\$ 4,263,000
Technology Costs	\$ 882,964.80	\$ 1,378,000	\$ 1,936,000
<u>Other</u>	<u>\$ 6,432.93</u>	<u>\$ 102,000</u>	<u>\$ 205,000</u>
<b>Driver Total</b>	<b>\$ 11,374,826.47</b>	<b>\$ 5,490,000</b>	<b>\$ 7,491,000</b>
<b>Vehicle &amp; Driver Total</b>	<b>\$ 23,109,219.17</b>	<b>\$ 14,378,000</b>	<b>\$ 17,679,000</b>