

State of Minnesota



Office of the State Auditor

**Julie Blaha
State Auditor**

Minnesota City Budgets

**2020 Summary Budget Data
Together With
2019 Revised Summary Budget Data**

Description of the Office of the State Auditor

The mission of the Office of the State Auditor is to oversee local government finances for Minnesota taxpayers by helping to ensure financial integrity and accountability in local governmental financial activities.

Through financial, compliance, and special audits, the State Auditor oversees and ensures that local government funds are used for the purposes intended by law and that local governments hold themselves to the highest standards of financial accountability.

The State Auditor performs approximately 100 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office currently maintains five divisions:

Audit Practice – conducts financial and legal compliance audits of local governments;

Government Information – collects and analyzes financial information for cities, towns, counties, and special districts;

Legal/Special Investigations – provides legal analysis and counsel to the Office and responds to outside inquiries about Minnesota local government law; as well as investigates allegations of misfeasance, malfeasance, and nonfeasance in local government;

Pension – monitors investment, financial, and actuarial reporting for Minnesota’s local public pension funds; and

Tax Increment Financing – promotes compliance and accountability in local governments’ use of tax increment financing through financial and compliance audits.

The State Auditor serves on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, and the Rural Finance Authority Board.

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Office of the State Auditor

June 3, 2020

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State of Minnesota**

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Scope

This publication presents 2019 (revised) and 2020 budget data for Minnesota cities. The data presented here reflects unaudited budgeted revenues and expenditures reported by cities to the Office of the State Auditor (OSA) as required by Minn. Stat. § 6.745, subd. 1. Eighty-three cities either failed to provide their budget information or submitted incomplete information to the OSA. The cities are listed in Appendix 2 (page 229).

The form used to collect this information requested that cities provide two types of data: *2019 budget* and *2020 budget*. The *2019 budgets* are the 2019 budgets adopted by city councils in November and December of 2018. The *2020 budgets* are the 2020 budgets adopted by city councils in November and December of 2019.

On Table 1, the Revised 2019 column reflects the 2019 budgets adopted by the city councils in November and December of 2018 and, for some cities, newly submitted 2019 budgets or revised 2019 budgets submitted with their 2020 budgets. The revised 2019 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

The data in this report is best used as a tool to help review budgeting decisions for the years 2019 and 2020. The budget represents a plan, reported by the city, for the coming year. Rarely do actual revenues and expenditures match the amount budgeted. In addition, the data reported does not represent all city revenues and expenditures. Cities report budget data only for funds for which an annual budget is adopted. For cities with funds where annual budgets are not adopted, the city would have more revenues and expenditures than included in this report. Also, the revenues and expenses of city public service enterprises are not included. The inclusion of enterprise funds would significantly alter the revenue and expenditure trends of cities. Because of the limitations of budget data, as it is a plan, the OSA recommends using the financial information provided in our publication, *Minnesota City Finances*, which are the actual revenues and expenditures.

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Category Definitions

Cities reported budget data only for the Governmental Funds for which the city adopted annual budgets. Enterprise Funds, such as sewer and water utilities, are not included in this report.

Adopted Budgets for Governmental Funds

The Governmental Funds include the General Fund (GF), which is the general operating fund of the city; Special Revenue Funds (SR), which are funds established to record activity for a specific purpose; Debt Service Funds (DS), which are for the principal and interest payments on indebtedness; and Capital Projects Funds (CP), which are used for major construction projects or acquisition of assets.

Governmental Revenues

Taxes. Cities receive revenues from several types of taxes. In addition to levying property taxes, cities generate revenues from local option taxes, such as hotel/motel taxes, franchise taxes (public utilities), gambling taxes, gravel taxes, and sales and use taxes. Cities that have established tax increment financing (TIF) districts also receive tax increment revenue.

- **Property Taxes.** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The budgeted property taxes category includes fiscal disparities.
- **Tax Increments.** Cities generate tax increment revenue when they establish TIF districts. In a TIF district, a city reserves the use of a portion of the property taxes collected from parcels in the district to pay the costs of development and redevelopment, rather than the general services of the city, county, and school district.
- **All Other Taxes.** This category of budgeted revenues accounts for taxes, such as franchise taxes, hotel/motel taxes, sales and use taxes, and gravel taxes. Cities must receive legislative approval before enacting local option taxes, such as hotel/motel taxes and sales and use taxes. The revenues are generally dedicated to specific public facilities, such as convention centers and arenas.

Special Assessments. These budgeted revenues refer to levies made against certain properties to defray all or part of the costs of a specific improvement, such as new sewer and water mains, deemed to benefit primarily those properties. The amount includes the penalties and interest paid on the assessments. Cities also use special assessments for debt service payments.

Licenses and Permits. This category accounts for budgeted revenues derived from fees collected for the issuance of both business and non-business licenses and permits. These budgeted revenues reflect receipts from liquor licenses, cigarette licenses, pet licenses, other business licenses, street use permits, building permits, and other non-business licenses and permits.

Intergovernmental Revenues. These are budgeted revenues received from other governments in the form of grants, entitlements, or shared revenues.

- ***Federal Grants.*** Federal grants include estimated amounts the city expects to receive from the federal government for emergency preparedness, transit, highways, and urban redevelopment.
- ***State General Purpose Aid.*** Budgeted general purpose aid has no restrictions on its use and includes, among other things, Local Government Aid (LGA) and Market Value Credits.
- ***State Categorical Aid.*** Budgeted categorical aids are revenues received for a specific purpose, such as streets and highways, fire relief aid, and flood control. This category can fluctuate widely because some revenue sources commonly support capital projects that are short-term or cyclical in nature.
- ***Grants from County/Other Local Units.*** These are estimated revenues generally received from counties, other cities, and townships for their share of a capital project.

Charges for Services. These budgeted revenues reflect fees for activities of the Governmental Funds, such as rent of the city hall or community center, police and fire contracts, fire calls, recreation fees, and park dedication fees.

Fines and Forfeits. These budgeted revenues reflect receipts from the payment of penalties for law violations, non-observance of contracts, and forfeited deposits.

Interest on Investments. These budgeted revenues reflect interest earned on checking and savings accounts, CDs, money market funds, and bonds.

All Other Revenues. These are budgeted revenues that cannot be classified in one of the other categories. These revenues include refunds, reimbursements, donations, and lease payments.

Other Financing Sources

- ***Proceeds from Bond Sales.*** This amount reflects the anticipated proceeds from the sale of bonds.
- ***Other Financing Sources.*** The sale of fixed assets is included in this category.
- ***Transfers from Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and transfers from an Enterprise Fund to the General Fund to finance General Fund expenditures.

Governmental Expenditures

Current Expenditures

Budgeted current expenditures include salaries and benefits, utilities, maintenance and repairs, as well as operating expenses such as fuel, supplies, and insurance.

- **General Government.** General government budgeted expenditures reflect the administration costs of city governments, including salaries of city officials and maintenance of buildings.
- **Public Safety.** These budgeted expenditures reflect the costs related to the protection of persons and property. This category combines several distinct city departments, including police, fire, ambulance services, and other protection. Other protection includes building inspections, animal control, and flood control.
- **Streets and Highways.** These budgeted expenditures reflect the costs associated with the maintenance and repair of local highways, streets, bridges, and street equipment. Common expenditures include patching, seal coating, street lighting, street cleaning, and snow removal. Expenditures for road construction are not included in current expenditures but are accounted for as capital outlay.
- **Sanitation.** These budgeted expenditures reflect the costs of refuse collection and disposal, recycling, and weed and pest control. Some cities provide sanitation services through Enterprise Funds.
- **Human Services.** These budgeted expenditures are for activities designed to provide public assistance and institutional care for individuals economically unable to provide for themselves. Most human services are provided through the counties.
- **Health.** These budgeted expenditures are for the maintenance of vital statistics, restaurant inspection, communicable disease control, and various health services and clinics.
- **Culture and Recreation.** These budgeted expenditures reflect the costs of libraries, park maintenance, mowing, planting, and removal of trees. Recreation expenditures include festivals, bands, museums, community centers, cable TV, baseball fields, and organized recreation activities.
- **Conservation of Natural Resources.** These budgeted expenditures are for the conservation and development of natural resources. These include agricultural and forestry programs and services, weed inspection services, and soil and water conservation services.

- ***Economic Development and Housing.*** These budgeted expenditures are for development and redevelopment activities in blighted or otherwise economically-disadvantaged areas. Activities may include low-interest loans, cleanup of hazardous sites, rehabilitation of substandard housing and other physical facilities, and other assistance to those wanting to provide housing and economic opportunity within a disadvantaged area.
- ***All Other Current Expenditures.*** These are budgeted expenditures not classified elsewhere. Examples include airport expenditures, cemeteries, unallocated insurance, unallocated pension costs, and public transportation costs.

Capital Outlay

These budgeted expenditures include the purchase of equipment, machinery, and land; construction or permanent improvements of buildings; and street construction.

- ***Streets and Highways Capital Outlay.*** This category includes budgeted expenditures for road and bridge construction projects, including major rehabilitation and improvement projects for existing roads and bridges.
- ***All Other Capital Outlay.*** These budgeted expenditures include the purchase of equipment, machinery, and land, and the construction or permanent improvement of buildings.

Debt Service

- ***Principal.*** This category includes budgeted principal payments on bonded debt and budgeted principal payments for other long-term and short-term debt. (It does not include debt payments made by Enterprise Funds.)
- ***Interest and Fiscal Charges.*** This category includes all budgeted interest payments and fiscal charges paid in the Governmental Funds.

Other Financing Uses

- ***Other Financing Uses.*** These are anticipated refunding bond proceeds deposited with an escrow agent and invested until they are used to pay principal and interest on the old debt at a future time and for remittance to other agencies.
- ***Transfers to Other Funds.*** This category reflects budgeted transfers of resources between funds. Examples include transfers from the General Fund to a Capital Projects Fund for authorized construction and operating subsidies from the General Fund to an Enterprise Fund, such as transit.

Other Information

- ***Increase/(Decrease) in Fund Balance.*** This category shows budgeted increases or decreases in the unrestricted fund balance. If the city intends to add to the unrestricted fund balance in 2020, that would be shown as an increase in the unrestricted fund balance. If the city intends to use a portion of its unrestricted fund balance to finance projected expenditures, it would be shown as a (decrease) in the unrestricted fund balance.
- ***Net Unrealized Gain or (Loss) from Investments.*** This shows the net increase or decrease in the market value of investments held as of December 31, 2019. This calculation is the difference between the market value of the investment on January 1 or when purchased, and the market value of the investment on December 31.
- ***Total Property Tax Levy.*** Property taxes are taxes levied on an assessed valuation of real and/or personal property by the city government. The property tax levy is for all funds, including Enterprise Funds.

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Table 1
Minnesota Cities Summary of Budgeted Revenues and Expenditures
Revised 2019 and 2020

Revenues	Revised 2019*		2020		Percent Change
	Amount	%***	Amount	%***	
Property Taxes	\$2,390,731,320	48.0%	\$2,536,192,197	48.7%	6.1%
Tax Increments	113,835,558	2.3%	120,248,444	2.3%	5.6%
All Other Taxes	312,909,601	6.3%	339,495,405	6.5%	8.5%
Special Assessments	136,886,525	2.7%	126,005,379	2.4%	-7.9%
Licenses and Permits	193,205,764	3.9%	176,116,077	3.4%	-8.8%
Intergovernmental Revenues					
Federal Grants	117,448,141	2.4%	160,773,787	3.1%	36.9%
State General Purpose Aid	527,309,641	10.6%	550,346,026	10.6%	4.4%
State Categorical Aid	285,675,574	5.7%	308,418,420	5.9%	8.0%
Grants from County/Other Local Units	79,276,365	1.6%	81,576,032	1.6%	2.9%
Total Intergovernmental Revenues	\$1,009,709,721	20.3%	\$1,101,114,265	21.1%	9.1%
Charges for Services	511,407,695	10.3%	513,823,293	9.9%	0.5%
Fines and Forfeits	31,831,455	0.6%	29,747,122	0.6%	-6.5%
Interest on Investments	37,141,938	0.7%	44,855,057	0.9%	20.8%
All Other Revenues	242,532,461	4.9%	224,850,681	4.3%	-7.3%
Total Revenues	\$4,980,192,038	100.0%	\$5,212,447,920	100.0%	4.7%
Other Financing Sources					
Proceeds from Bond Sales	361,869,193		286,626,829		
Other Financing Sources	19,925,939		27,915,874		
Transfers from Other Funds	665,446,478		658,824,019		
Total Revenues and Other Financing Sources	\$6,027,433,648		\$6,185,814,642		
Expenditures					
Current Expenditures					
General Government	\$642,473,873	15.7%	\$680,468,047	15.9%	5.9%
Public Safety	1,678,771,177	41.1%	1,755,921,613	41.0%	4.6%
Streets and Highways	605,700,062	14.8%	625,179,705	14.6%	3.2%
Sanitation	22,153,230	0.5%	26,266,595	0.6%	18.6%
Human Services	1,188,763	0.0%	1,391,124	0.0%	17.0%
Health	36,764,617	0.9%	36,860,103	0.9%	0.3%
Culture and Recreation	586,254,517	14.4%	641,157,715	15.0%	9.4%
Conservation of Natural Resources	9,208,026	0.2%	9,252,112	0.2%	0.5%
Economic Development and Housing	269,698,495	6.6%	277,273,274	6.5%	2.8%
All Other Current Expenditures	230,548,478	5.6%	228,250,956	5.3%	-1.0%
Total Current Expenditures	\$4,082,761,238	100.0%	\$4,282,021,244	100.0%	4.9%
Percent of Total Expenditures		70.8%		72.4%	
Capital Outlay					
Streets and Highways Capital Outlay	\$339,641,989	5.9%	\$312,464,074	5.3%	-8.0%
All Other Capital Outlay	783,191,549	13.6%	787,424,871	13.3%	0.5%
Total Capital Outlay	\$1,122,833,538	19.5%	\$1,099,888,945	18.6%	-2.0%
Debt Service					
Principal	\$431,492,394	7.5%	\$402,079,826	6.8%	-6.8%
Interest and Fiscal Charges	125,543,785	2.2%	126,363,431	2.1%	0.7%
Total Debt Service	\$557,036,179	9.7%	\$528,443,257	8.9%	-5.1%
Total Expenditures	\$5,762,630,955	100.0%	\$5,910,353,446	100.0%	2.6%
Other Financing Uses					
Other Financing Uses	6,013,029		3,327,172		
Transfers to Other Funds	532,481,587		460,815,652		
Total Expenditures and Other Financing Uses	\$6,301,125,571		\$6,374,496,270		
Increase/(Decrease) in Fund Balance	(\$127,937,000)		(\$70,973,744)		
Net Unrealized Gain or (Loss) from Investments	\$43,417,112		NA		
Total Property Tax Levy**	\$2,470,569,835		\$2,617,591,473		6.0%

*The column titled Revised 2019 reflects the 2019 budgets adopted by the city councils in November and December of 2018, and, for some cities, newly submitted 2019 budgets and revised 2019 budgets submitted with their 2020 budgets. The revised 2019 budgets may differ from what the city submitted to the OSA last year for several reasons, such as the inclusion of additional budgeted funds, new staff completing the form, or the correction of errors.

**Total Property Tax Levy refers to the total of all property tax bills within the city, whereas, Property Taxes refers to the anticipated amount of taxes collected.

***Due to rounding, the sum of the percentages may be more or less than 100 percent.

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Appendix 1

**Minnesota Cities
Summary Budget Information**

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Name of City: **Ada**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$342,130	\$357,673	4.5%
Tax Increments	48,880	65,880	34.8%
All Other Taxes	---	---	---
Special Assessments	6,500	6,500	---
Licenses and Permits	10,700	9,900	-7.5%
Federal Grants	---	---	---
State General Purpose Aid	636,000	698,000	9.7%
State Categorical Aid	553,000	665,000	20.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	326,500	323,000	-1.1%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	10,000	7,000	-30.0%
All Other Revenues	117,000	112,900	-3.5%
Total Revenues	\$2,055,210	\$2,250,353	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	446,000	516,000	15.7%
Total Revenues and Other Sources	\$2,501,210	\$2,766,353	10.6%
Current Expenditures			
General Government	\$332,255	\$335,348	0.9%
Public Safety	482,719	531,529	10.1%
Streets and Highways (excluding Const.)	304,497	310,848	2.1%
Sanitation	173,610	194,906	12.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	360,250	345,530	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	102,600	---	-100.0%
All Other Current Expenditures	40,000	29,886	-25.3%
Total Current Expenditures	\$1,795,931	\$1,748,047	-2.7%
Streets and Highways Capital Outlay	600,000	60,000	-90.0%
All Other Capital Outlay	66,000	6,600	-90.0%
Debt Service - Principal	518,000	---	-100.0%
Interest and Fiscal Charges	121,476	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,101,407	\$1,814,647	-41.5%

Name of City: **Adams**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$407,400	\$419,600	3.0%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	900	948	5.3%
Federal Grants	---	---	---
State General Purpose Aid	255,584	269,168	5.3%
State Categorical Aid	28,500	20,000	-29.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	108,900	98,250	-9.8%
Fines and Forfeits	200	---	-100.0%
Interest on Investments	1,630	1,725	5.8%
All Other Revenues	66,216	67,718	2.3%
Total Revenues	\$870,830	\$878,909	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,000	97,850	30.5%
Total Revenues and Other Sources	\$945,830	\$976,759	3.3%
Current Expenditures			
General Government	\$169,285	\$149,969	-11.4%
Public Safety	205,100	188,027	-8.3%
Streets and Highways (excluding Const.)	48,440	54,235	12.0%
Sanitation	47,175	48,050	1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	76,100	78,230	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,600	24,023	-39.3%
Total Current Expenditures	\$585,700	\$542,534	-7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	16,000	62,400	290.0%
Debt Service - Principal	225,000	217,000	-3.6%
Interest and Fiscal Charges	52,427	45,173	-13.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,200	101,050	29.2%
Total Expenditures and Other Uses	\$957,327	\$968,157	1.1%

Name of City: **Adrian**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$506,999	\$506,999	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	48,000	45,240	-5.8%
Licenses and Permits	9,982	9,982	---
Federal Grants	---	---	---
State General Purpose Aid	419,251	420,394	0.3%
State Categorical Aid	44,975	31,975	-28.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	320,142	320,402	0.1%
Fines and Forfeits	2,300	1,500	-34.8%
Interest on Investments	5,760	9,793	70.0%
All Other Revenues	3,929	3,929	---
Total Revenues	\$1,361,338	\$1,350,214	-0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,500	1,500	---
Transfers from Other Funds	153,504	127,204	-17.1%
Total Revenues and Other Sources	\$1,516,342	\$1,478,918	-2.5%
Current Expenditures			
General Government	\$161,009	\$159,390	-1.0%
Public Safety	414,779	425,754	2.6%
Streets and Highways (excluding Const.)	211,595	206,830	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	227,780	223,810	-1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,355	9,465	1.2%
All Other Current Expenditures	23,765	23,690	-0.3%
Total Current Expenditures	\$1,048,283	\$1,048,939	0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	239,758	176,747	-26.3%
Interest and Fiscal Charges	44,369	40,070	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	281,991	247,783	-12.1%
Total Expenditures and Other Uses	\$1,614,401	\$1,513,539	-6.2%

Name of City: **Afton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,251,291	\$2,363,021	5.0%
Tax Increments	---	---	---
All Other Taxes	(2,400)	(2,500)	4.2%
Special Assessments	---	---	---
Licenses and Permits	153,400	160,400	4.6%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	1,134	1,134	---
Grants from County/Other Local Units	8,290	8,290	---
Charges for Services	135	635	370.4%
Fines and Forfeits	12,250	10,250	-16.3%
Interest on Investments	1,000	4,000	300.0%
All Other Revenues	2,500	750	-70.0%
Total Revenues	\$2,431,600	\$2,549,980	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,431,600	\$2,549,980	4.9%
Current Expenditures			
General Government	\$542,319	\$572,365	5.5%
Public Safety	504,931	520,515	3.1%
Streets and Highways (excluding Const.)	270,050	264,050	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,500	1,500	---
Culture and Recreation	14,100	18,300	29.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,500	12,050	4.8%
Total Current Expenditures	\$1,344,400	\$1,388,780	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	772,000	794,000	2.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	315,200	367,200	16.5%
Total Expenditures and Other Uses	\$2,431,600	\$2,549,980	4.9%

Name of City: **Aitkin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,088,671	\$1,194,374	9.7%
Tax Increments	66,000	29,996	-54.6%
All Other Taxes	96,500	69,000	-28.5%
Special Assessments	6,323	6,342	0.3%
Licenses and Permits	87,800	71,400	-18.7%
Federal Grants	---	---	---
State General Purpose Aid	762,390	798,553	4.7%
State Categorical Aid	85,244	96,000	12.6%
Grants from County/Other Local Units	14,107	406,967	2784.9%
Charges for Services	222,973	221,909	-0.5%
Fines and Forfeits	9,200	5,200	-43.5%
Interest on Investments	26,700	40,500	51.7%
All Other Revenues	149,000	396,600	166.2%
Total Revenues	\$2,614,908	\$3,336,841	27.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	487,929	488,508	0.1%
Total Revenues and Other Sources	\$3,102,837	\$3,825,349	23.3%
Current Expenditures			
General Government	\$486,959	\$482,019	-1.0%
Public Safety	1,093,741	1,145,721	4.8%
Streets and Highways (excluding Const.)	579,144	514,825	-11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	191,532	880,923	359.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	54,000	76,996	42.6%
All Other Current Expenditures	229,515	235,431	2.6%
Total Current Expenditures	\$2,634,891	\$3,335,915	26.6%
Streets and Highways Capital Outlay	280,000	432,752	54.6%
All Other Capital Outlay	---	---	---
Debt Service - Principal	521,364	522,691	0.3%
Interest and Fiscal Charges	68,748	67,425	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,505,003	\$4,358,783	24.4%

Name of City: **Akeley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$205,287	\$206,572	0.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	74,458	84,871	14.0%
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,875	1,400	-51.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	250	300	20.0%
All Other Revenues	1,100	1,300	18.2%
Total Revenues	\$288,170	\$298,643	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$313,170	\$323,643	3.3%
Current Expenditures			
General Government	\$100,914	\$105,928	5.0%
Public Safety	92,544	98,396	6.3%
Streets and Highways (excluding Const.)	115,212	114,219	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	2,000	33.3%
Total Current Expenditures	\$310,170	\$320,543	3.3%
Streets and Highways Capital Outlay	18,750	18,750	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$328,920	\$339,293	3.2%

Name of City: **Albany**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$892,696	\$941,781	5.5%
Tax Increments	---	---	---
All Other Taxes	33,000	33,000	---
Special Assessments	---	---	---
Licenses and Permits	56,100	55,950	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	717,592	738,401	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	34,750	34,750	---
Charges for Services	154,500	154,500	---
Fines and Forfeits	25,000	25,000	---
Interest on Investments	9,000	9,000	---
All Other Revenues	11,500	16,500	43.5%
Total Revenues	\$1,934,138	\$2,008,882	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,934,138	\$2,008,882	3.9%
Current Expenditures			
General Government	\$334,100	\$343,300	2.8%
Public Safety	655,600	704,400	7.4%
Streets and Highways (excluding Const.)	369,550	372,750	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	109,250	110,350	1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,468,500	\$1,530,800	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	125,638	134,982	7.4%
Debt Service - Principal	265,200	267,618	0.9%
Interest and Fiscal Charges	74,800	75,482	0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,934,138	\$2,008,882	3.9%

Name of City: **Albert Lea**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,758,453	\$4,758,453	---
Tax Increments	---	---	---
All Other Taxes	1,875,000	1,922,000	2.5%
Special Assessments	---	---	---
Licenses and Permits	318,150	274,650	-13.7%
Federal Grants	---	---	---
State General Purpose Aid	5,391,901	5,558,109	3.1%
State Categorical Aid	570,000	567,500	-0.4%
Grants from County/Other Local Units	328,500	328,500	---
Charges for Services	944,300	1,098,960	16.4%
Fines and Forfeits	102,000	99,000	-2.9%
Interest on Investments	125,000	145,000	16.0%
All Other Revenues	110,553	64,496	-41.7%
Total Revenues	\$14,523,857	\$14,816,668	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,967,000	1,940,500	-1.3%
Total Revenues and Other Sources	\$16,490,857	\$16,757,168	1.6%
Current Expenditures			
General Government	\$2,072,366	\$2,249,915	8.6%
Public Safety	6,621,540	6,745,509	1.9%
Streets and Highways (excluding Const.)	2,938,517	2,911,475	-0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,586,530	3,638,884	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300,904	246,385	-18.1%
Total Current Expenditures	\$15,519,857	\$15,792,168	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	971,000	965,000	-0.6%
Total Expenditures and Other Uses	\$16,490,857	\$16,757,168	1.6%

Name of City: **Alberta**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$72,126	\$74,290	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	23,397	23,397	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,000	13,500	3.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,854	1,804	-2.7%
Total Revenues	\$110,477	\$112,991	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$110,477	\$112,991	2.3%
Current Expenditures			
General Government	\$34,712	\$35,812	3.2%
Public Safety	3,800	3,960	4.2%
Streets and Highways (excluding Const.)	30,786	36,695	19.2%
Sanitation	15,000	15,300	2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$84,298	\$91,767	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$84,298	\$91,767	8.9%

Name of City: **Albertville**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,442,876	\$3,414,095	-0.8%
Tax Increments	---	---	---
All Other Taxes	189,000	199,000	5.3%
Special Assessments	---	---	---
Licenses and Permits	161,775	158,500	-2.0%
Federal Grants	---	---	---
State General Purpose Aid	112,015	112,010	-0.0%
State Categorical Aid	116,500	116,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	434,964	526,263	21.0%
Fines and Forfeits	---	---	---
Interest on Investments	25,000	25,000	---
All Other Revenues	15,000	15,001	0.0%
Total Revenues	\$4,497,130	\$4,566,369	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	12,461	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,497,130	\$4,578,830	1.8%
Current Expenditures			
General Government	\$1,081,706	\$1,152,800	6.6%
Public Safety	1,252,731	1,324,736	5.7%
Streets and Highways (excluding Const.)	360,762	362,650	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	428,458	451,776	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	11,000	83.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,129,657	\$3,302,962	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,367,473	1,275,868	-6.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,497,130	\$4,578,830	1.8%

Name of City: **Alden**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$206,000	\$224,000	8.7%
Tax Increments	16,525	16,525	---
All Other Taxes	---	---	---
Special Assessments	26,067	24,117	-7.5%
Licenses and Permits	1,700	1,670	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	189,528	190,318	0.4%
State Categorical Aid	3,014	514	-82.9%
Grants from County/Other Local Units	14,000	16,000	14.3%
Charges for Services	37,066	41,936	13.1%
Fines and Forfeits	50	50	---
Interest on Investments	1,200	1,305	8.8%
All Other Revenues	16,030	15,950	-0.5%
Total Revenues	\$511,180	\$532,385	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,230	1,210	-90.1%
Total Revenues and Other Sources	\$523,410	\$533,595	1.9%
Current Expenditures			
General Government	\$184,271	\$180,445	-2.1%
Public Safety	77,125	46,275	-40.0%
Streets and Highways (excluding Const.)	75,400	84,075	11.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,910	41,390	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$377,706	\$352,185	-6.8%
Streets and Highways Capital Outlay	120,000	---	-100.0%
All Other Capital Outlay	14,854	18,230	22.7%
Debt Service - Principal	26,000	50,000	92.3%
Interest and Fiscal Charges	20,774	19,436	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$559,334	\$439,851	-21.4%

Name of City: **Aldrich**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$11,500	\$12,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	10,000	9,000	-10.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60	100	66.7%
Fines and Forfeits	120	100	-16.7%
Interest on Investments	72	50	-30.6%
All Other Revenues	200	200	---
Total Revenues	\$23,852	\$23,350	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,852	\$23,350	-2.1%
Current Expenditures			
General Government	\$6,959	\$7,000	0.6%
Public Safety	3,452	4,000	15.9%
Streets and Highways (excluding Const.)	6,569	8,700	32.4%
Sanitation	---	60	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	880	4,000	354.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	100	---
Total Current Expenditures	\$17,860	\$23,860	33.6%
Streets and Highways Capital Outlay	16,000	3,000	-81.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,860	\$26,860	-20.7%

Name of City: Alexandria

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,028,801	\$7,343,009	4.5%
Tax Increments	---	---	---
All Other Taxes	425,000	448,000	5.4%
Special Assessments	---	---	---
Licenses and Permits	481,525	490,175	1.8%
Federal Grants	10,000	10,000	---
State General Purpose Aid	1,521,419	1,557,349	2.4%
State Categorical Aid	317,860	331,720	4.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,031,068	1,036,919	0.6%
Fines and Forfeits	110,500	109,000	-1.4%
Interest on Investments	50,000	50,000	---
All Other Revenues	1,029,000	1,107,300	7.6%
Total Revenues	\$12,005,173	\$12,483,472	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	93,000	---	-100.0%
Transfers from Other Funds	225,000	240,000	6.7%
Total Revenues and Other Sources	\$12,323,173	\$12,723,472	3.2%
Current Expenditures			
General Government	\$2,375,258	\$2,578,408	8.6%
Public Safety	4,052,653	4,242,420	4.7%
Streets and Highways (excluding Const.)	1,417,403	1,420,807	0.2%
Sanitation	---	---	---
Human Services	12,500	15,000	20.0%
Health	---	---	---
Culture and Recreation	1,443,947	1,498,243	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	181,880	185,200	1.8%
Total Current Expenditures	\$9,483,641	\$9,940,078	4.8%
Streets and Highways Capital Outlay	100,000	70,000	-30.0%
All Other Capital Outlay	390,000	425,000	9.0%
Debt Service - Principal	1,932,593	1,693,717	-12.4%
Interest and Fiscal Charges	366,939	559,677	52.5%
Other Financing Uses	50,000	35,000	-30.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,323,173	\$12,723,472	3.2%

Name of City: Alpha [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Altura

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$131,000	\$132,571	1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,500	4,500	28.6%
Federal Grants	---	---	---
State General Purpose Aid	75,000	80,924	7.9%
State Categorical Aid	10,000	12,000	20.0%
Grants from County/Other Local Units	3,000	53,000	1666.7%
Charges for Services	90,000	100,000	11.1%
Fines and Forfeits	---	---	---
Interest on Investments	18,000	16,000	-11.1%
All Other Revenues	5,000	44,000	780.0%
Total Revenues	\$335,500	\$442,995	32.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$335,500	\$442,995	32.0%
Current Expenditures			
General Government	\$100,000	\$220,000	120.0%
Public Safety	115,000	26,000	-77.4%
Streets and Highways (excluding Const.)	90,000	50,000	-44.4%
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	7,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	82,000	16300.0%
Total Current Expenditures	\$315,500	\$388,000	23.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	500	500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$316,000	\$388,500	22.9%

Name of City: Alvarado

Adopted budgets for the following funds: GF: Yes SR: Yes DS: CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$80,000	\$80,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	80,000	80,000	---
Licenses and Permits	1,010	1,010	---
Federal Grants	20,548	50,000	143.3%
State General Purpose Aid	78,677	84,353	7.2%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	7,730	5,930	-23.3%
Fines and Forfeits	250	100	-60.0%
Interest on Investments	200	200	---
All Other Revenues	17,379	16,179	-6.9%
Total Revenues	\$300,794	\$332,772	10.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$425,794	\$457,772	7.5%
Current Expenditures			
General Government	\$98,300	\$101,300	3.1%
Public Safety	15,000	15,000	---
Streets and Highways (excluding Const.)	4,150	4,150	---
Sanitation	2,660	2,860	7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	300	300	---
Conservation of Natural Resources	4,000	4,000	---
Economic Development and Housing	2,100	---	-100.0%
All Other Current Expenditures	23,800	28,386	19.3%
Total Current Expenditures	\$150,310	\$155,996	3.8%
Streets and Highways Capital Outlay	3,000	3,000	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	62,000	63,000	1.6%
Interest and Fiscal Charges	13,870	12,595	-9.2%
Other Financing Uses	20,548	50,000	143.3%
Transfers to Other Funds	125,000	125,000	---
Total Expenditures and Other Uses	\$377,728	\$412,591	9.2%

Name of City: **Amboy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$296,595	\$305,512	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	925	1,005	8.6%
Federal Grants	---	---	---
State General Purpose Aid	148,000	156,000	5.4%
State Categorical Aid	32,100	14,000	-56.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	225	400	77.8%
All Other Revenues	15,050	15,600	3.7%
Total Revenues	\$492,895	\$492,517	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$492,895	\$492,517	-0.1%
Current Expenditures			
General Government	\$82,655	\$88,164	6.7%
Public Safety	160,445	130,585	-18.6%
Streets and Highways (excluding Const.)	144,375	138,748	-3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,070	6,620	9.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,050	39,400	19.2%
Total Current Expenditures	\$426,595	\$403,517	-5.4%
Streets and Highways Capital Outlay	22,000	30,000	36.4%
All Other Capital Outlay	2,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	42,300	59,000	39.5%
Total Expenditures and Other Uses	\$492,895	\$492,517	-0.1%

Name of City: **Andover**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,181,487	\$14,526,735	10.2%
Tax Increments	85,000	85,000	---
All Other Taxes	---	---	---
Special Assessments	611,400	636,900	4.2%
Licenses and Permits	384,900	410,900	6.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,818,469	1,983,573	9.1%
Grants from County/Other Local Units	223,261	226,242	1.3%
Charges for Services	1,447,200	1,533,510	6.0%
Fines and Forfeits	75,250	75,250	---
Interest on Investments	235,050	220,200	-6.3%
All Other Revenues	1,372,076	1,547,451	12.8%
Total Revenues	\$19,434,093	\$21,245,761	9.3%
Proceeds from Bond Sales	26,800,000	1,310,000	-95.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,283,243	1,529,678	19.2%
Total Revenues and Other Sources	\$47,517,336	\$24,085,439	-49.3%
Current Expenditures			
General Government	\$3,441,973	\$4,029,994	17.1%
Public Safety	5,194,252	5,361,628	3.2%
Streets and Highways (excluding Const.)	2,654,527	2,511,031	-5.4%
Sanitation	168,626	193,971	15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,600,788	2,897,411	11.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	252,078	252,078	---
All Other Current Expenditures	95,428	95,928	0.5%
Total Current Expenditures	\$14,407,672	\$15,342,041	6.5%
Streets and Highways Capital Outlay	3,433,000	2,726,000	-20.6%
All Other Capital Outlay	30,056,000	12,616,000	-58.0%
Debt Service - Principal	1,444,000	1,561,000	8.1%
Interest and Fiscal Charges	359,801	1,286,432	257.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	363,910	629,930	73.1%
Total Expenditures and Other Uses	\$50,064,383	\$34,161,403	-31.8%

Name of City: **Annandale**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,457,185	\$1,492,280	2.4%
Tax Increments	19,516	116,897	499.0%
All Other Taxes	33,000	33,000	---
Special Assessments	116,430	130,182	11.8%
Licenses and Permits	65,800	70,800	7.6%
Federal Grants	---	---	---
State General Purpose Aid	453,788	506,227	11.6%
State Categorical Aid	90,099	90,500	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	528,036	551,236	4.4%
Fines and Forfeits	10,700	10,700	---
Interest on Investments	10,000	10,000	---
All Other Revenues	---	---	---
Total Revenues	\$2,784,554	\$3,011,822	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,352,750	1,337,562	-1.1%
Total Revenues and Other Sources	\$4,137,304	\$4,349,384	5.1%
Current Expenditures			
General Government	\$467,996	\$531,392	13.5%
Public Safety	925,881	980,542	5.9%
Streets and Highways (excluding Const.)	439,290	450,805	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	136,786	146,366	7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,100	32,640	131.5%
All Other Current Expenditures	330,858	301,125	-9.0%
Total Current Expenditures	\$2,314,911	\$2,442,870	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,540	97,000	62.9%
Debt Service - Principal	1,081,000	2,198,000	103.3%
Interest and Fiscal Charges	183,065	224,749	22.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	524,821	1,096,093	108.9%
Total Expenditures and Other Uses	\$4,163,337	\$6,058,712	45.5%

Name of City: **Anoka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,036,564	\$7,306,005	3.8%
Tax Increments	565,000	648,029	14.7%
All Other Taxes	1,350,600	1,396,309	3.4%
Special Assessments	570,000	967,866	69.8%
Licenses and Permits	491,640	482,100	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	2,088,824	1,996,617	-4.4%
State Categorical Aid	2,040,000	1,595,700	-21.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,022,669	1,053,800	3.0%
Fines and Forfeits	110,000	111,300	1.2%
Interest on Investments	153,150	135,157	-11.7%
All Other Revenues	870,080	915,018	5.2%
Total Revenues	\$16,298,527	\$16,607,901	1.9%
Proceeds from Bond Sales	9,900,000	8,700,000	-12.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,051,670	3,295,066	8.0%
Total Revenues and Other Sources	\$29,250,197	\$28,602,967	-2.2%
Current Expenditures			
General Government	\$2,113,390	\$2,110,581	-0.1%
Public Safety	6,131,260	6,371,659	3.9%
Streets and Highways (excluding Const.)	1,553,685	1,657,589	6.7%
Sanitation	---	---	---
Human Services	36,100	30,300	-16.1%
Health	---	---	---
Culture and Recreation	2,371,788	2,542,289	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,206,223	\$12,712,418	4.1%
Streets and Highways Capital Outlay	7,104,000	6,280,390	-11.6%
All Other Capital Outlay	865,900	3,908,000	351.3%
Debt Service - Principal	675,000	700,000	3.7%
Interest and Fiscal Charges	624,910	577,603	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,167,000	800,000	-31.4%
Total Expenditures and Other Uses	\$22,643,033	\$24,978,411	10.3%

Name of City: **Apple Valley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$24,871,055	\$25,865,895	4.0%
Tax Increments	---	---	---
All Other Taxes	841,600	882,600	4.9%
Special Assessments	389,000	264,000	-32.1%
Licenses and Permits	1,651,660	1,754,875	6.2%
Federal Grants	---	---	---
State General Purpose Aid	43,000	25,500	-40.7%
State Categorical Aid	6,138,693	4,002,250	-34.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,493,885	4,529,123	0.8%
Fines and Forfeits	279,500	299,500	7.2%
Interest on Investments	379,432	378,532	-0.2%
All Other Revenues	134,590	135,237	0.5%
Total Revenues	\$39,222,415	\$38,137,512	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,398,192	12,073,168	28.5%
Total Revenues and Other Sources	\$48,620,607	\$50,210,680	3.3%
Current Expenditures			
General Government	\$5,349,839	\$5,926,518	10.8%
Public Safety	11,821,618	12,424,863	5.1%
Streets and Highways (excluding Const.)	5,783,778	6,179,774	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,860,915	5,877,530	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,610	---	-100.0%
All Other Current Expenditures	489,570	364,990	-25.4%
Total Current Expenditures	\$29,345,330	\$30,773,675	4.9%
Streets and Highways Capital Outlay	13,205,245	12,943,500	-2.0%
All Other Capital Outlay	2,517,685	3,495,070	38.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,154,576	4,017,250	-3.3%
Total Expenditures and Other Uses	\$49,222,836	\$51,229,495	4.1%

Name of City: **Appleton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$768,375	\$781,500	1.7%
Tax Increments	---	15,000	---
All Other Taxes	106,000	106,000	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	806,000	807,350	0.2%
State Categorical Aid	72,100	84,000	16.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	221,000	199,600	-9.7%
Fines and Forfeits	2,000	1,700	-15.0%
Interest on Investments	4,000	6,000	50.0%
All Other Revenues	87,000	80,000	-8.0%
Total Revenues	\$2,069,175	\$2,083,850	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$2,079,175	\$2,093,850	0.7%
Current Expenditures			
General Government	\$294,750	\$435,285	47.7%
Public Safety	584,500	652,500	11.6%
Streets and Highways (excluding Const.)	392,500	445,750	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	313,025	334,350	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	158,900	150,250	-5.4%
Total Current Expenditures	\$1,743,675	\$2,018,135	15.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	199,500	173,500	-13.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,943,175	\$2,191,635	12.8%

Name of City: **Arco**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$46,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	650	650	---
Licenses and Permits	190	190	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	24,000	---
State Categorical Aid	300	300	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	400	400	---
All Other Revenues	2,350	2,350	---
Total Revenues	\$75,890	\$75,890	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$75,890	\$75,890	---
Current Expenditures			
General Government	\$22,355	\$22,355	---
Public Safety	12,435	12,435	---
Streets and Highways (excluding Const.)	33,410	33,410	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	790	790	---
All Other Current Expenditures	5,400	5,400	---
Total Current Expenditures	\$74,390	\$74,390	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,890	\$75,890	---

Name of City: **Arden Hills**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,911,220	\$3,710,750	-5.1%
Tax Increments	352,930	283,410	-19.7%
All Other Taxes	113,530	105,270	-7.3%
Special Assessments	1,220	1,190	-2.5%
Licenses and Permits	443,020	466,350	5.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	153,220	151,680	-1.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	683,300	540,610	-20.9%
Fines and Forfeits	30,420	30,030	-1.3%
Interest on Investments	60,730	95,000	56.4%
All Other Revenues	14,460	22,160	53.3%
Total Revenues	\$5,764,050	\$5,406,450	-6.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	120,000	---	-100.0%
Total Revenues and Other Sources	\$5,884,050	\$5,406,450	-8.1%
Current Expenditures			
General Government	\$1,432,600	\$1,268,650	-11.4%
Public Safety	2,221,950	2,338,480	5.2%
Streets and Highways (excluding Const.)	719,300	723,730	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	858,510	826,230	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	244,910	346,010	41.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,477,270	\$5,503,100	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	420,000	---	-100.0%
Total Expenditures and Other Uses	\$5,977,270	\$5,503,100	-7.9%

Name of City: **Argyle**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$150,773	\$158,218	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	96,162	94,753	-1.5%
Licenses and Permits	1,315	1,315	---
Federal Grants	---	---	---
State General Purpose Aid	223,352	229,049	2.6%
State Categorical Aid	16,500	16,500	---
Grants from County/Other Local Units	5,255	5,243	-0.2%
Charges for Services	14,894	14,794	-0.7%
Fines and Forfeits	---	---	---
Interest on Investments	2,300	13,000	465.2%
All Other Revenues	245,307	68,500	-72.1%
Total Revenues	\$755,858	\$601,372	-20.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$755,858	\$601,372	-20.4%
Current Expenditures			
General Government	\$131,622	\$143,537	9.1%
Public Safety	66,590	71,186	6.9%
Streets and Highways (excluding Const.)	166,503	183,826	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,227	33,242	6.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$395,942	\$431,791	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	229,307	63,324	-72.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$625,249	\$495,115	-20.8%

Name of City: **Arlington**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$885,993	\$927,488	4.7%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	43,439	117,698	171.0%
Licenses and Permits	49,800	36,700	-26.3%
Federal Grants	---	---	---
State General Purpose Aid	750,127	779,100	3.9%
State Categorical Aid	72,323	71,993	-0.5%
Grants from County/Other Local Units	6,070	6,070	---
Charges for Services	457,830	459,053	0.3%
Fines and Forfeits	8,000	12,750	59.4%
Interest on Investments	23,080	16,422	-28.8%
All Other Revenues	31,900	27,810	-12.8%
Total Revenues	\$2,343,562	\$2,470,084	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	339,860	488,460	43.7%
Transfers from Other Funds	368,378	345,440	-6.2%
Total Revenues and Other Sources	\$3,051,800	\$3,303,984	8.3%
Current Expenditures			
General Government	\$399,764	\$426,349	6.7%
Public Safety	877,275	890,553	1.5%
Streets and Highways (excluding Const.)	252,886	279,332	10.5%
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	197,244	198,276	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	43,250	49,700	14.9%
All Other Current Expenditures	76,980	78,115	1.5%
Total Current Expenditures	\$1,853,399	\$1,928,325	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	265,250	375,700	41.6%
Debt Service - Principal	557,040	497,655	-10.7%
Interest and Fiscal Charges	125,642	163,735	30.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	441,040	444,940	0.9%
Total Expenditures and Other Uses	\$3,242,371	\$3,410,355	5.2%

Name of City: **Ashby**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$219,753	\$222,472	1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	700	500	-28.6%
Licenses and Permits	2,250	2,250	---
Federal Grants	---	---	---
State General Purpose Aid	120,000	126,151	5.1%
State Categorical Aid	231	231	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	500	25.0%
Interest on Investments	50	50	---
All Other Revenues	3,550	1,000	-71.8%
Total Revenues	\$346,934	\$353,154	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$346,934	\$353,154	1.8%
Current Expenditures			
General Government	\$94,027	\$95,097	1.1%
Public Safety	91,412	93,012	1.8%
Streets and Highways (excluding Const.)	59,650	61,650	3.4%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	12,600	32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,600	2,250	-13.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$257,689	\$265,109	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	29,845	28,645	-4.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$347,534	\$353,754	1.8%

Name of City: **Askov**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$161,980	\$170,079	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	200	---
Licenses and Permits	4,130	3,420	-17.2%
Federal Grants	---	---	---
State General Purpose Aid	82,146	87,262	6.2%
State Categorical Aid	14,130	6,530	-53.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	46,000	47,500	3.3%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	2,300	-23.3%
All Other Revenues	1,250	---	-100.0%
Total Revenues	\$312,836	\$317,291	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$312,836	\$317,291	1.4%
Current Expenditures			
General Government	\$101,086	\$114,549	13.3%
Public Safety	87,700	83,891	-4.3%
Streets and Highways (excluding Const.)	62,400	60,744	-2.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,850	53,348	-6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,800	4,759	-0.9%
Total Current Expenditures	\$312,836	\$317,291	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$312,836	\$317,291	1.4%

Name of City: **Atwater**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$503,207	\$524,825	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	53,100	30,500	-42.6%
Licenses and Permits	5,880	5,895	0.3%
Federal Grants	---	---	---
State General Purpose Aid	313,716	346,467	10.4%
State Categorical Aid	19,500	27,000	38.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	109,000	125,350	15.0%
Fines and Forfeits	2,040	2,130	4.4%
Interest on Investments	4,200	5,300	26.2%
All Other Revenues	12,500	4,000	-68.0%
Total Revenues	\$1,023,143	\$1,071,467	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	60,000	50,000	-16.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,083,143	\$1,121,467	3.5%
Current Expenditures			
General Government	\$215,035	\$217,820	1.3%
Public Safety	317,879	322,540	1.5%
Streets and Highways (excluding Const.)	2,842,479	306,987	-89.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	60,250	67,750	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	35,000	40,000	14.3%
Total Current Expenditures	\$3,471,843	\$956,297	-72.5%
Streets and Highways Capital Outlay	619,455	50,000	-91.9%
All Other Capital Outlay	58,000	7,500	-87.1%
Debt Service - Principal	89,541	91,000	1.6%
Interest and Fiscal Charges	17,028	16,370	-3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,255,867	\$1,121,167	-73.7%

Name of City: **Audubon**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$262,609	\$262,609	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	4,560	128.0%
Federal Grants	---	---	---
State General Purpose Aid	125,934	132,986	5.6%
State Categorical Aid	31,000	31,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	74,328	73,778	-0.7%
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	500	3,000	500.0%
All Other Revenues	11,810	12,700	7.5%
Total Revenues	\$512,181	\$523,633	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	62,748	100,993	61.0%
Total Revenues and Other Sources	\$574,929	\$624,626	8.6%
Current Expenditures			
General Government	\$211,575	\$211,751	0.1%
Public Safety	121,496	129,512	6.6%
Streets and Highways (excluding Const.)	42,750	24,150	-43.5%
Sanitation	117,074	128,229	9.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,086	6,536	7.4%
All Other Current Expenditures	33,467	38,350	14.6%
Total Current Expenditures	\$538,448	\$544,528	1.1%
Streets and Highways Capital Outlay	---	20,000	---
All Other Capital Outlay	28,856	53,060	83.9%
Debt Service - Principal	7,625	7,038	-7.7%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$574,929	\$624,626	8.6%

Name of City: **Aurora**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,136,161	\$1,204,331	6.0%
Tax Increments	---	---	---
All Other Taxes	59,250	32,000	-46.0%
Special Assessments	49,713	49,713	---
Licenses and Permits	4,500	2,350	-47.8%
Federal Grants	---	---	---
State General Purpose Aid	647,458	663,660	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	99,355	22,000	-77.9%
Fines and Forfeits	12,530	3,000	-76.1%
Interest on Investments	2,500	2,500	---
All Other Revenues	250,338	188,292	-24.8%
Total Revenues	\$2,261,805	\$2,167,846	-4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,625	4,625	---
Total Revenues and Other Sources	\$2,266,430	\$2,172,471	-4.1%
Current Expenditures			
General Government	\$441,798	\$397,882	-9.9%
Public Safety	511,948	545,655	6.6%
Streets and Highways (excluding Const.)	696,304	684,345	-1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,498	239,366	13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	15,000	---
All Other Current Expenditures	81,603	8,625	-89.4%
Total Current Expenditures	\$1,957,151	\$1,890,873	-3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	121,000	126,000	4.1%
Interest and Fiscal Charges	124,087	123,986	-0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,202,238	\$2,140,859	-2.8%

Name of City: **Austin**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,873,000	\$7,150,000	4.0%
Tax Increments	248,833	308,643	24.0%
All Other Taxes	464,000	519,000	11.9%
Special Assessments	375,000	390,000	4.0%
Licenses and Permits	441,370	630,560	42.9%
Federal Grants	---	---	---
State General Purpose Aid	8,162,155	8,489,158	4.0%
State Categorical Aid	1,612,350	857,575	-46.8%
Grants from County/Other Local Units	535,045	526,866	-1.5%
Charges for Services	469,145	485,632	3.5%
Fines and Forfeits	187,700	166,100	-11.5%
Interest on Investments	50,000	52,000	4.0%
All Other Revenues	3,191,742	3,407,143	6.7%
Total Revenues	\$22,610,340	\$22,982,677	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	30,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$22,610,340	\$23,012,677	1.8%
Current Expenditures			
General Government	\$2,103,701	\$2,141,288	1.8%
Public Safety	7,141,298	7,301,274	2.2%
Streets and Highways (excluding Const.)	3,747,968	3,740,517	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,306,797	4,421,217	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	202,743	268,338	32.4%
All Other Current Expenditures	1,512,000	1,174,500	-22.3%
Total Current Expenditures	\$19,014,507	\$19,047,134	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,615,000	3,462,400	-4.2%
Debt Service - Principal	151,000	235,000	55.6%
Interest and Fiscal Charges	97,833	73,643	-24.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	225,000	---
Total Expenditures and Other Uses	\$22,878,340	\$23,043,177	0.7%

Name of City: **Avoca**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$52,000	\$54,500	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	55	50	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	22,544	22,556	0.1%
State Categorical Aid	5,845	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,230	1,600	30.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$81,674	\$78,706	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,800	---	-100.0%
Total Revenues and Other Sources	\$105,474	\$78,706	-25.4%
Current Expenditures			
General Government	\$46,000	\$45,000	-2.2%
Public Safety	1,650	5,400	227.3%
Streets and Highways (excluding Const.)	22,600	29,000	28.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,400	10,000	-3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,600	500	-80.8%
Total Current Expenditures	\$83,250	\$89,900	8.0%
Streets and Highways Capital Outlay	25,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$108,250	\$89,900	-17.0%

Name of City: **Avon**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$830,000	\$760,000	-8.4%
Tax Increments	42,000	42,000	---
All Other Taxes	7,200	7,200	---
Special Assessments	671,505	670,130	-0.2%
Licenses and Permits	39,550	39,550	---
Federal Grants	---	---	---
State General Purpose Aid	289,955	310,590	7.1%
State Categorical Aid	62,000	63,000	1.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	166,723	168,827	1.3%
Fines and Forfeits	10,400	10,400	---
Interest on Investments	40,000	25,000	-37.5%
All Other Revenues	19,450	12,350	-36.5%
Total Revenues	\$2,178,783	\$2,109,047	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,400	51,400	---
Total Revenues and Other Sources	\$2,230,183	\$2,160,447	-3.1%
Current Expenditures			
General Government	\$310,062	\$320,810	3.5%
Public Safety	674,325	654,493	-2.9%
Streets and Highways (excluding Const.)	185,273	222,490	20.1%
Sanitation	1,650	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	70,723	76,110	7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,685	17,085	155.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,248,718	\$1,290,988	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	58,780	---
Debt Service - Principal	711,000	761,230	7.1%
Interest and Fiscal Charges	226,856	205,676	-9.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,186,574	\$2,316,674	5.9%

Name of City: **Babbitt**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,057,065	\$1,099,348	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,730	3,870	3.8%
Federal Grants	---	---	---
State General Purpose Aid	1,036,402	1,154,784	11.4%
State Categorical Aid	78,000	83,000	6.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	235	235	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	30,000	74,501	148.3%
All Other Revenues	2,625	2,625	---
Total Revenues	\$2,211,057	\$2,421,363	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,211,057	\$2,421,363	9.5%
Current Expenditures			
General Government	\$332,141	\$359,103	8.1%
Public Safety	735,044	794,427	8.1%
Streets and Highways (excluding Const.)	488,025	495,663	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	301,677	346,197	14.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	22,000	---
All Other Current Expenditures	98,335	129,299	31.5%
Total Current Expenditures	\$1,955,222	\$2,146,689	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	210,000	215,000	2.4%
Interest and Fiscal Charges	41,740	34,975	-16.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,206,962	\$2,396,664	8.6%

Name of City: **Backus**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$151,000	\$154,000	2.0%
Tax Increments	---	---	---
All Other Taxes	---	2,475	---
Special Assessments	10,414	10,500	0.8%
Licenses and Permits	2,175	2,250	3.4%
Federal Grants	---	---	---
State General Purpose Aid	27,258	29,500	8.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,750	3,750	---
Fines and Forfeits	250	250	---
Interest on Investments	355	500	40.8%
All Other Revenues	6,798	21,775	220.3%
Total Revenues	\$202,000	\$225,000	11.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$202,000	\$225,000	11.4%
Current Expenditures			
General Government	\$68,450	\$74,800	9.3%
Public Safety	25,640	26,150	2.0%
Streets and Highways (excluding Const.)	51,410	59,050	14.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,500	10,000	-51.2%
Total Current Expenditures	\$171,000	\$175,000	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	31,000	31,000	---
Interest and Fiscal Charges	---	19,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$202,000	\$225,000	11.4%

Name of City: **Badger**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$123,360	-5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	113,460	117,204	3.3%
State Categorical Aid	12,500	12,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	35,291	37,141	5.2%
Fines and Forfeits	---	---	---
Interest on Investments	450	750	66.7%
All Other Revenues	25,326	2,000	-92.1%
Total Revenues	\$325,527	\$301,455	-7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$325,527	\$301,455	-7.4%
Current Expenditures			
General Government	\$43,567	\$46,770	7.4%
Public Safety	47,100	45,868	-2.6%
Streets and Highways (excluding Const.)	69,963	64,854	-7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,450	1,630	-63.4%
Culture and Recreation	7,300	7,800	6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	77,659	93,700	20.7%
Total Current Expenditures	\$250,039	\$260,622	4.2%
Streets and Highways Capital Outlay	26,305	25,655	-2.5%
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	10,362	5,207	-49.7%
Interest and Fiscal Charges	4,995	10,149	103.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	23,826	---	-100.0%
Total Expenditures and Other Uses	\$325,527	\$301,633	-7.3%

Name of City: **Bagley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$639,189	\$639,189	---
Tax Increments	95,000	95,000	---
All Other Taxes	---	---	---
Special Assessments	85,153	61,277	-28.0%
Licenses and Permits	10,000	10,000	---
Federal Grants	---	---	---
State General Purpose Aid	458,710	481,912	5.1%
State Categorical Aid	68,636	75,852	10.5%
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	134,710	143,413	6.5%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	3,500	10,000	185.7%
All Other Revenues	63,061	66,689	5.8%
Total Revenues	\$1,570,959	\$1,585,332	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	25,000	---
Transfers from Other Funds	55,000	---	-100.0%
Total Revenues and Other Sources	\$1,625,959	\$1,610,332	-1.0%
Current Expenditures			
General Government	\$326,405	\$341,641	4.7%
Public Safety	425,958	435,313	2.2%
Streets and Highways (excluding Const.)	379,150	347,623	-8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,841	86,845	10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,505	58,329	51.5%
All Other Current Expenditures	71,031	75,834	6.8%
Total Current Expenditures	\$1,319,890	\$1,345,585	1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,470	92,970	-20.2%
Debt Service - Principal	156,000	157,000	0.6%
Interest and Fiscal Charges	16,357	14,777	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,608,717	\$1,610,332	0.1%

Name of City: **Balaton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$392,429	\$463,023	18.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,162	2,350	8.7%
Federal Grants	---	---	---
State General Purpose Aid	226,917	235,211	3.7%
State Categorical Aid	5,347	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	137,150	143,796	4.8%
Fines and Forfeits	500	800	60.0%
Interest on Investments	2,250	4,250	88.9%
All Other Revenues	5,100	7,950	55.9%
Total Revenues	\$771,855	\$857,380	11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,429	126,284	197.6%
Total Revenues and Other Sources	\$814,284	\$983,664	20.8%
Current Expenditures			
General Government	\$127,208	\$254,066	99.7%
Public Safety	190,400	196,737	3.3%
Streets and Highways (excluding Const.)	149,165	176,812	18.5%
Sanitation	2,265	2,265	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,372	49,361	6.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,000	31,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$546,410	\$710,241	30.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,031	83,700	-1.6%
Debt Service - Principal	110,000	110,000	---
Interest and Fiscal Charges	42,043	39,553	-5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	40,800	---
Total Expenditures and Other Uses	\$783,484	\$984,294	25.6%

Name of City: **Barnesville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$796,453	\$836,208	5.0%
Tax Increments	176,430	180,216	2.1%
All Other Taxes	22,000	25,000	13.6%
Special Assessments	177,000	176,000	-0.6%
Licenses and Permits	23,300	36,800	57.9%
Federal Grants	---	---	---
State General Purpose Aid	796,504	830,635	4.3%
State Categorical Aid	44,244	44,244	---
Grants from County/Other Local Units	45,005	100,723	123.8%
Charges for Services	185,426	198,090	6.8%
Fines and Forfeits	6,700	6,700	---
Interest on Investments	13,900	24,050	73.0%
All Other Revenues	332,289	382,653	15.2%
Total Revenues	\$2,619,251	\$2,841,319	8.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,016,073	1,018,276	0.2%
Total Revenues and Other Sources	\$3,635,324	\$3,859,595	6.2%
Current Expenditures			
General Government	\$751,667	\$764,521	1.7%
Public Safety	685,224	745,743	8.8%
Streets and Highways (excluding Const.)	287,083	366,388	27.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	495,735	515,502	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	365,520	333,665	-8.7%
All Other Current Expenditures	20,718	22,897	10.5%
Total Current Expenditures	\$2,605,947	\$2,748,716	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	293,000	350,640	19.7%
Debt Service - Principal	310,897	323,024	3.9%
Interest and Fiscal Charges	152,525	139,536	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	321,169	332,574	3.6%
Total Expenditures and Other Uses	\$3,683,538	\$3,894,490	5.7%

Name of City: **Barnum**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$194,000	\$220,000	13.4%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	1,050	1,050	---
Federal Grants	---	---	---
State General Purpose Aid	164,159	174,551	6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	79,300	87,300	10.1%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,000	---	-100.0%
Total Revenues	\$447,009	\$489,401	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$447,009	\$489,401	9.5%
Current Expenditures			
General Government	\$286,440	\$327,355	14.3%
Public Safety	84,285	84,485	0.2%
Streets and Highways (excluding Const.)	38,590	42,856	11.1%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,194	34,205	-8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$447,009	\$489,401	9.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$447,009	\$489,401	9.5%

Name of City: **Barrett**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$176,402	\$178,908	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	3,950	58.0%
Federal Grants	---	---	---
State General Purpose Aid	81,224	86,487	6.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,210	97,510	3.5%
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	19,044	17,400	-8.6%
Total Revenues	\$373,680	\$384,555	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$373,680	\$384,555	2.9%
Current Expenditures			
General Government	\$138,563	\$146,376	5.6%
Public Safety	94,682	92,559	-2.2%
Streets and Highways (excluding Const.)	61,125	61,660	0.9%
Sanitation	53,650	57,600	7.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,660	26,360	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$373,680	\$384,555	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$373,680	\$384,555	2.9%

Name of City: **Barry**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$9,000	\$9,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	2,000	-60.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,500	66.7%
All Other Revenues	300	300	---
Total Revenues	\$15,800	\$13,800	-12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,800	\$13,800	-12.7%
Current Expenditures			
General Government	\$6,200	\$6,200	---
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	2,600	4,000	53.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$10,700	\$12,100	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,700	\$12,100	13.1%

Name of City: **Battle Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$738,000	\$765,000	3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	17,300	18,700	8.1%
Federal Grants	---	---	---
State General Purpose Aid	107,938	120,562	11.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,173	12,173	19.7%
Fines and Forfeits	4,600	3,600	-21.7%
Interest on Investments	4,600	10,000	117.4%
All Other Revenues	3,650	5,150	41.1%
Total Revenues	\$886,261	\$935,185	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,000	55,000	---
Total Revenues and Other Sources	\$941,261	\$990,185	5.2%
Current Expenditures			
General Government	\$216,840	\$234,470	8.1%
Public Safety	303,603	329,038	8.4%
Streets and Highways (excluding Const.)	191,746	153,070	-20.2%
Sanitation	2,250	3,050	35.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,860	75,505	-11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,330	18,455	13.0%
Total Current Expenditures	\$815,629	\$813,588	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	122,000	161,000	32.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$937,629	\$974,588	3.9%

Name of City: **Baudette**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$436,861	\$471,810	8.0%
Tax Increments	9,075	10,000	10.2%
All Other Taxes	16,000	16,414	2.6%
Special Assessments	---	---	---
Licenses and Permits	6,150	6,350	3.3%
Federal Grants	---	---	---
State General Purpose Aid	311,050	312,610	0.5%
State Categorical Aid	20,000	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	107,790	72,100	-33.1%
Fines and Forfeits	5,700	6,500	14.0%
Interest on Investments	---	---	---
All Other Revenues	40,000	26,600	-33.5%
Total Revenues	\$952,626	\$942,384	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	365,000	365,000	---
Total Revenues and Other Sources	\$1,317,626	\$1,307,384	-0.8%
Current Expenditures			
General Government	\$277,596	\$289,404	4.3%
Public Safety	285,846	298,951	4.6%
Streets and Highways (excluding Const.)	260,267	270,724	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	210,944	232,987	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,500	10,000	122.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,039,153	\$1,102,066	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	363,048	235,000	-35.3%
Debt Service - Principal	---	15,000	---
Interest and Fiscal Charges	---	7,950	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,402,201	\$1,360,016	-3.0%

Name of City: **Baxter**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,402,800	\$6,879,600	7.4%
Tax Increments	650,000	705,300	8.5%
All Other Taxes	3,655,900	3,766,700	3.0%
Special Assessments	1,002,800	1,287,900	28.4%
Licenses and Permits	268,800	255,900	-4.8%
Federal Grants	55,200	50,800	-8.0%
State General Purpose Aid	---	---	---
State Categorical Aid	279,000	297,500	6.6%
Grants from County/Other Local Units	47,500	26,600	-44.0%
Charges for Services	262,200	265,800	1.4%
Fines and Forfeits	51,700	58,200	12.6%
Interest on Investments	295,700	264,600	-10.5%
All Other Revenues	96,400	100,900	4.7%
Total Revenues	\$13,068,000	\$13,959,800	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,014,200	2,081,400	3.3%
Total Revenues and Other Sources	\$15,082,200	\$16,041,200	6.4%
Current Expenditures			
General Government	\$1,901,500	\$1,994,900	4.9%
Public Safety	2,509,000	2,677,400	6.7%
Streets and Highways (excluding Const.)	1,066,500	809,400	-24.1%
Sanitation	34,200	19,500	-43.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	880,800	1,013,700	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	991,100	949,800	-4.2%
All Other Current Expenditures	526,400	549,000	4.3%
Total Current Expenditures	\$7,909,500	\$8,013,700	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	541,900	471,600	-13.0%
Debt Service - Principal	2,485,700	2,390,400	-3.8%
Interest and Fiscal Charges	600,000	678,900	13.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,441,300	6,302,400	-2.2%
Total Expenditures and Other Uses	\$17,978,400	\$17,857,000	-0.7%

Name of City: **Bayport**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,324,463	\$1,392,066	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	263,000	136,950	-47.9%
Federal Grants	---	---	---
State General Purpose Aid	551,984	605,282	9.7%
State Categorical Aid	119,160	146,400	22.9%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	466,208	493,291	5.8%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	255,500	240,000	-6.1%
All Other Revenues	216,700	318,235	46.9%
Total Revenues	\$3,231,515	\$3,366,724	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	278,950	278,950	---
Total Revenues and Other Sources	\$3,510,465	\$3,645,674	3.9%
Current Expenditures			
General Government	\$617,217	\$622,820	0.9%
Public Safety	1,453,359	1,481,133	1.9%
Streets and Highways (excluding Const.)	361,876	368,470	1.8%
Sanitation	6,522	7,328	12.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	441,109	485,016	10.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	190,381	229,782	20.7%
Total Current Expenditures	\$3,070,464	\$3,194,549	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	440,000	451,125	2.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,510,464	\$3,645,674	3.9%

Name of City: **Beardsley [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Beaver Bay**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$314,000	\$320,000	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	4,020	4,020	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,400	6,400	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	33,787	33,787	---
Total Revenues	\$366,007	\$372,007	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$366,007	\$372,007	1.6%
Current Expenditures			
General Government	\$252,700	\$218,200	-13.7%
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	6,100	10,000	63.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	14,100	135.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$274,800	\$252,300	-8.2%
Streets and Highways Capital Outlay	---	25,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	58,000	58,000	---
Interest and Fiscal Charges	11,000	11,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$343,800	\$346,300	0.7%

Name of City: **Beaver Creek**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$120,196	\$120,342	0.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	7,000	250.0%
Federal Grants	---	---	---
State General Purpose Aid	57,325	54,184	-5.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	32,744	36,965	12.9%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	31,500	34,000	7.9%
Total Revenues	\$243,765	\$252,491	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$243,765	\$252,491	3.6%
Current Expenditures			
General Government	\$112,976	\$118,880	5.2%
Public Safety	51,664	51,826	0.3%
Streets and Highways (excluding Const.)	25,300	34,960	38.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,825	3,825	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$193,765	\$209,491	8.1%
Streets and Highways Capital Outlay	30,000	30,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,200	20,000	9.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,800	1,000	-44.4%
Total Expenditures and Other Uses	\$243,765	\$260,491	6.9%

Name of City: **Becker**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,652,474	\$4,805,635	3.3%
Tax Increments	---	---	---
All Other Taxes	39,000	36,600	-6.2%
Special Assessments	---	3,000	---
Licenses and Permits	90,400	108,800	20.4%
Federal Grants	---	---	---
State General Purpose Aid	7,000	47,000	571.4%
State Categorical Aid	132,000	130,000	-1.5%
Grants from County/Other Local Units	6,000	29,500	391.7%
Charges for Services	2,243,550	2,343,070	4.4%
Fines and Forfeits	10,500	16,000	52.4%
Interest on Investments	11,200	31,772	183.7%
All Other Revenues	78,200	84,179	7.6%
Total Revenues	\$7,270,324	\$7,635,556	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,270,324	\$7,635,556	5.0%
Current Expenditures			
General Government	\$1,151,577	\$1,458,773	26.7%
Public Safety	1,374,908	1,662,073	20.9%
Streets and Highways (excluding Const.)	1,178,625	1,107,282	-6.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,263,889	3,045,720	-6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	146,325	201,708	37.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,115,324	\$7,475,556	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	155,000	160,000	3.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,270,324	\$7,635,556	5.0%

Name of City: **Bejuo**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$15,373	\$15,373	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,545	3,545	---
Federal Grants	---	---	---
State General Purpose Aid	20,348	20,858	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	2,000	100.0%
Total Revenues	\$40,266	\$41,776	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,500	29,500	---
Total Revenues and Other Sources	\$69,766	\$71,276	2.2%
Current Expenditures			
General Government	\$20,490	\$20,490	---
Public Safety	1,500	2,500	66.7%
Streets and Highways (excluding Const.)	8,000	9,000	12.5%
Sanitation	3,500	4,000	14.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,900	3,000	57.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	2,500	66.7%
Total Current Expenditures	\$36,890	\$41,490	12.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,703	3,814	3.0%
Interest and Fiscal Charges	6,118	6,007	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,500	20,000	-34.4%
Total Expenditures and Other Uses	\$77,211	\$71,311	-7.6%

Name of City: **Belgrade**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$265,728	\$305,812	15.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,150	5,000	-2.9%
Licenses and Permits	5,050	5,100	1.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	25,114	---	-100.0%
Grants from County/Other Local Units	221,379	264,904	19.7%
Charges for Services	145,558	165,560	13.7%
Fines and Forfeits	1,500	3,000	100.0%
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	15,500	14,800	-4.5%
Total Revenues	\$686,979	\$769,176	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$686,979	\$769,176	12.0%
Current Expenditures			
General Government	\$120,088	\$118,544	-1.3%
Public Safety	344,206	364,010	5.8%
Streets and Highways (excluding Const.)	133,615	143,402	7.3%
Sanitation	6,100	6,100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,700	6,250	-28.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	42,470	52,870	24.5%
Total Current Expenditures	\$659,179	\$695,176	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	39,000	74,000	89.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$698,179	\$769,176	10.2%

Name of City: **Belle Plaine**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,624,750	\$6,275,019	11.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	266,400	208,545	-21.7%
Licenses and Permits	117,000	117,000	---
Federal Grants	---	---	---
State General Purpose Aid	396,099	515,256	30.1%
State Categorical Aid	354,600	352,400	-0.6%
Grants from County/Other Local Units	6,000	6,000	---
Charges for Services	356,882	358,563	0.5%
Fines and Forfeits	200	200	---
Interest on Investments	37,100	37,070	-0.1%
All Other Revenues	50	50	---
Total Revenues	\$7,159,081	\$7,870,103	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$7,159,081	\$7,870,103	9.9%
Current Expenditures			
General Government	\$1,252,608	\$1,318,748	5.3%
Public Safety	2,027,885	2,174,307	7.2%
Streets and Highways (excluding Const.)	840,000	906,424	7.9%
Sanitation	9,500	9,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	482,135	552,776	14.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	124,336	136,006	9.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,736,464	\$5,097,761	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	969,000	986,000	1.8%
Debt Service - Principal	1,408,880	1,468,880	4.3%
Interest and Fiscal Charges	235,398	361,168	53.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
Total Expenditures and Other Uses	\$7,365,742	\$7,929,809	7.7%

Name of City: **Bellechester**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$60,000	\$60,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,850	2,850	---
Federal Grants	---	---	---
State General Purpose Aid	21,721	22,344	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	700	700	---
Interest on Investments	---	---	---
All Other Revenues	18,000	18,000	---
Total Revenues	\$103,271	\$103,894	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$103,271	\$103,894	0.6%
Current Expenditures			
General Government	\$54,043	\$56,830	5.2%
Public Safety	8,747	9,057	3.5%
Streets and Highways (excluding Const.)	4,000	7,000	75.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$66,790	\$72,887	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	45,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$66,790	\$117,887	76.5%

Name of City: **Bellingham**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$51,889	\$52,550	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,275	1,350	5.9%
Federal Grants	---	---	---
State General Purpose Aid	53,237	53,237	---
State Categorical Aid	7,500	7,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,000	28,000	3.7%
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,700	8.0%
All Other Revenues	1,500	1,500	---
Total Revenues	\$144,901	\$146,837	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$144,901	\$146,837	1.3%
Current Expenditures			
General Government	\$80,000	\$82,000	2.5%
Public Safety	30,000	31,000	3.3%
Streets and Highways (excluding Const.)	10,000	12,000	20.0%
Sanitation	16,000	17,000	6.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,200	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$137,000	\$143,200	4.5%
Streets and Highways Capital Outlay	80,000	85,000	6.3%
All Other Capital Outlay	---	180,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$217,000	\$408,200	88.1%

Name of City: **Beltrami**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$46,000	\$50,000	8.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	27,800	25,000	-10.1%
State Categorical Aid	4,600	4,500	-2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	9,000	12.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$86,400	\$88,500	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$86,400	\$88,500	2.4%
Current Expenditures			
General Government	\$13,700	\$14,700	7.3%
Public Safety	18,500	20,000	8.1%
Streets and Highways (excluding Const.)	16,000	13,000	-18.8%
Sanitation	8,200	8,500	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	1,500	-40.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,000	19,000	11.8%
Total Current Expenditures	\$75,900	\$76,700	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,900	\$76,700	1.1%

Name of City: **Belview**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$122,790	\$135,069	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	3,200	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	118,741	122,999	3.6%
State Categorical Aid	787	787	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	19,020	18,020	-5.3%
Fines and Forfeits	---	---	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	46,217	46,967	1.6%
Total Revenues	\$314,055	\$330,042	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	31,860	31,860	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$345,915	\$361,902	4.6%
Current Expenditures			
General Government	\$125,628	\$106,800	-15.0%
Public Safety	44,086	40,986	-7.0%
Streets and Highways (excluding Const.)	108,780	126,065	15.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	19,191	74.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$289,494	\$293,042	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	28,611	37,000	29.3%
Debt Service - Principal	11,332	12,457	9.9%
Interest and Fiscal Charges	8,053	6,927	-14.0%
Other Financing Uses	19,636	16,160	-17.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$357,126	\$365,586	2.4%

Name of City: **Benidji**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,637,794	\$5,890,321	4.5%
Tax Increments	---	12,000	---
All Other Taxes	1,333,200	1,389,200	4.2%
Special Assessments	550,000	564,000	2.5%
Licenses and Permits	473,500	504,350	6.5%
Federal Grants	---	---	---
State General Purpose Aid	3,349,489	3,511,049	4.8%
State Categorical Aid	869,400	895,400	3.0%
Grants from County/Other Local Units	1,598,247	811,631	-49.2%
Charges for Services	1,098,962	1,162,223	5.8%
Fines and Forfeits	158,000	151,000	-4.4%
Interest on Investments	132,744	163,445	23.1%
All Other Revenues	225,941	202,757	-10.3%
Total Revenues	\$15,427,277	\$15,257,376	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,168,865	3,122,865	-1.5%
Total Revenues and Other Sources	\$18,596,142	\$18,380,241	-1.2%
Current Expenditures			
General Government	\$1,706,085	\$1,941,635	13.8%
Public Safety	5,447,127	5,872,142	7.8%
Streets and Highways (excluding Const.)	2,084,544	2,137,124	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,471,929	1,510,589	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,039,272	1,061,585	2.1%
All Other Current Expenditures	184,835	89,005	-51.8%
Total Current Expenditures	\$11,933,792	\$12,612,080	5.7%
Streets and Highways Capital Outlay	3,439,000	2,774,910	-19.3%
All Other Capital Outlay	1,218,500	838,000	-31.2%
Debt Service - Principal	1,256,111	1,272,297	1.3%
Interest and Fiscal Charges	208,017	194,514	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	944,810	951,410	0.7%
Total Expenditures and Other Uses	\$19,000,230	\$18,643,211	-1.9%

Name of City: **Bena [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Benson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,874,621	\$1,892,734	1.0%
Tax Increments	---	---	---
All Other Taxes	306,000	295,000	-3.6%
Special Assessments	2,000	2,000	---
Licenses and Permits	28,900	31,100	7.6%
Federal Grants	878,250	741,500	-15.6%
State General Purpose Aid	1,048,962	1,135,205	8.2%
State Categorical Aid	644,658	278,431	-56.8%
Grants from County/Other Local Units	6,038,000	33,000	-99.5%
Charges for Services	250,380	269,784	7.7%
Fines and Forfeits	19,000	20,000	5.3%
Interest on Investments	261,023	298,517	14.4%
All Other Revenues	141,612	81,618	-42.4%
Total Revenues	\$11,493,406	\$5,078,889	-55.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	815,736	---
Transfers from Other Funds	100,000	130,000	30.0%
Total Revenues and Other Sources	\$11,593,406	\$6,024,625	-48.0%
Current Expenditures			
General Government	\$396,146	\$417,316	5.3%
Public Safety	1,283,858	1,368,048	6.6%
Streets and Highways (excluding Const.)	626,577	695,390	11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	699,789	715,384	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	850,031	417,604	-50.9%
All Other Current Expenditures	74,167	84,134	13.4%
Total Current Expenditures	\$3,930,568	\$3,697,876	-5.9%
Streets and Highways Capital Outlay	155,000	176,000	13.5%
All Other Capital Outlay	3,503,409	2,879,645	-17.8%
Debt Service - Principal	165,000	230,000	39.4%
Interest and Fiscal Charges	39,759	36,632	-7.9%
Other Financing Uses	---	350,461	---
Transfers to Other Funds	57,040	33,040	-42.1%
Total Expenditures and Other Uses	\$7,850,776	\$7,403,654	-5.7%

Name of City: **Bertha**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$128,850	\$131,300	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	2,900	2,600	-10.3%
Federal Grants	---	---	---
State General Purpose Aid	163,872	162,845	-0.6%
State Categorical Aid	14,500	14,700	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,325	34,485	0.5%
Fines and Forfeits	110	500	354.5%
Interest on Investments	1,055	1,245	18.0%
All Other Revenues	22,338	11,750	-47.4%
Total Revenues	\$368,450	\$359,925	-2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$368,450	\$359,925	-2.3%
Current Expenditures			
General Government	\$124,739	\$125,568	0.7%
Public Safety	103,300	84,800	-17.9%
Streets and Highways (excluding Const.)	36,955	33,446	-9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,146	11,576	-4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	510	510	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$277,650	\$255,900	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	81,100	102,600	26.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$358,750	\$358,500	-0.1%

Name of City: **Bethel**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$254,760	\$255,660	0.4%
Tax Increments	---	---	---
All Other Taxes	2,000	2,000	---
Special Assessments	7,500	7,500	---
Licenses and Permits	8,400	10,400	23.8%
Federal Grants	---	---	---
State General Purpose Aid	51,504	57,803	12.2%
State Categorical Aid	6,856	6,856	---
Grants from County/Other Local Units	9,000	9,000	---
Charges for Services	---	---	---
Fines and Forfeits	1,200	1,200	---
Interest on Investments	500	800	60.0%
All Other Revenues	5,500	5,500	---
Total Revenues	\$347,220	\$356,719	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,087	34,400	18.3%
Total Revenues and Other Sources	\$376,307	\$391,119	3.9%
Current Expenditures			
General Government	\$101,067	\$118,018	16.8%
Public Safety	93,152	93,515	0.4%
Streets and Highways (excluding Const.)	67,730	69,374	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$261,949	\$280,907	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,446	20,167	-6.0%
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	12,912	10,045	-22.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$376,307	\$391,119	3.9%

Name of City: **Big Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$64,150	\$62,600	-2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	250	66.7%
Federal Grants	---	---	---
State General Purpose Aid	71,900	72,000	0.1%
State Categorical Aid	9,450	9,800	3.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	37,800	41,300	9.3%
Fines and Forfeits	---	---	---
Interest on Investments	1,800	3,400	88.9%
All Other Revenues	13,765	12,250	-11.0%
Total Revenues	\$199,015	\$201,600	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,000	12,000	9.1%
Total Revenues and Other Sources	\$210,015	\$213,600	1.7%
Current Expenditures			
General Government	\$89,625	\$89,975	0.4%
Public Safety	17,150	17,050	-0.6%
Streets and Highways (excluding Const.)	81,165	81,575	0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,675	21,725	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,400	3,275	36.5%
Total Current Expenditures	\$210,015	\$213,600	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$210,015	\$213,600	1.7%

Name of City: **Big Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,846,353	\$3,319,791	16.6%
Tax Increments	---	---	---
All Other Taxes	415,273	429,962	3.5%
Special Assessments	500	18,975	3695.0%
Licenses and Permits	353,600	541,490	53.1%
Federal Grants	15,919	16,124	1.3%
State General Purpose Aid	625,937	716,746	14.5%
State Categorical Aid	488,360	337,494	-30.9%
Grants from County/Other Local Units	740,338	167,496	-77.4%
Charges for Services	268,557	261,854	-2.5%
Fines and Forfeits	46,525	51,750	11.2%
Interest on Investments	34,400	34,800	1.2%
All Other Revenues	21,640	25,362	17.2%
Total Revenues	\$5,857,402	\$5,921,844	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	26,000	-3.7%
Transfers from Other Funds	866,840	759,073	-12.4%
Total Revenues and Other Sources	\$6,751,242	\$6,706,917	-0.7%
Current Expenditures			
General Government	\$1,013,011	\$1,091,710	7.8%
Public Safety	2,336,786	2,680,223	14.7%
Streets and Highways (excluding Const.)	677,120	752,589	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	710,059	787,013	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	194,440	274,761	41.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,931,416	\$5,586,296	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,482,972	1,249,469	-15.7%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	1,377	1,377	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,440,765	\$6,862,142	6.5%

Name of City: **Bigelow [Incomplete Reporting]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	56,975	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,550	---	-100.0%
All Other Revenues	8,350	---	-100.0%
Total Revenues	\$126,425	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$126,425	\$---	-100.0%
Current Expenditures			
General Government	\$68,100	\$---	-100.0%
Public Safety	9,200	---	-100.0%
Streets and Highways (excluding Const.)	13,000	---	-100.0%
Sanitation	27,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	---	-100.0%
Total Current Expenditures	\$121,300	\$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	---	-100.0%
Total Expenditures and Other Uses	\$141,300	\$---	-100.0%

Name of City: **Bigfork**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$148,770	\$151,740	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,875	1,875	---
Federal Grants	---	---	---
State General Purpose Aid	100,661	106,935	6.2%
State Categorical Aid	25,393	26,057	2.6%
Grants from County/Other Local Units	5,000	6,750	35.0%
Charges for Services	163,308	165,602	1.4%
Fines and Forfeits	300	300	---
Interest on Investments	300	300	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$450,607	\$464,559	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	63,463	62,238	-1.9%
Total Revenues and Other Sources	\$514,070	\$526,797	2.5%
Current Expenditures			
General Government	\$171,247	\$187,225	9.3%
Public Safety	172,413	173,788	0.8%
Streets and Highways (excluding Const.)	79,039	89,680	13.5%
Sanitation	2,825	2,500	-11.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,950	9,300	-15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$436,474	\$462,493	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	18,463	17,238	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$499,937	\$524,731	5.0%

Name of City: **Bingham Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$125,000	\$130,000	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	19,783	19,783	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	1,150	1,150	---
Total Revenues	\$152,033	\$160,033	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$152,033	\$160,033	5.3%
Current Expenditures			
General Government	\$30,255	\$30,905	2.1%
Public Safety	8,600	7,750	-9.9%
Streets and Highways (excluding Const.)	37,400	37,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,060	14,860	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250	350	40.0%
All Other Current Expenditures	12,000	12,350	2.9%
Total Current Expenditures	\$101,565	\$103,615	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,410	41,650	-17.4%
Total Expenditures and Other Uses	\$151,975	\$145,265	-4.4%

Name of City: **Birchwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$364,000	\$388,500	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	100,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$364,000	\$488,500	34.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$364,000	\$488,500	34.2%
Current Expenditures			
General Government	\$162,059	\$165,890	2.4%
Public Safety	80,600	90,315	12.1%
Streets and Highways (excluding Const.)	43,400	50,400	16.1%
Sanitation	16,300	18,500	13.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,590	29,380	2.8%
Conservation of Natural Resources	2,000	2,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,051	2,015	91.7%
Total Current Expenditures	\$334,000	\$358,500	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	130,000	333.3%
Total Expenditures and Other Uses	\$364,000	\$488,500	34.2%

Name of City: **Bird Island**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$471,193	\$486,156	3.2%
Tax Increments	---	---	---
All Other Taxes	6,000	6,100	1.7%
Special Assessments	2,000	1,000	-50.0%
Licenses and Permits	10,867	10,817	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	395,376	403,707	2.1%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,312	32,218	-6.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	15,000	15,000	---
All Other Revenues	1,686	2,436	44.5%
Total Revenues	\$961,434	\$982,434	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$961,434	\$982,434	2.2%
Current Expenditures			
General Government	\$220,545	\$226,045	2.5%
Public Safety	277,600	271,000	-2.4%
Streets and Highways (excluding Const.)	141,690	144,570	2.0%
Sanitation	42,310	46,100	9.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,439	83,411	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	75,200	90,558	20.4%
All Other Current Expenditures	2,650	2,800	5.7%
Total Current Expenditures	\$841,434	\$864,484	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	120,000	117,950	-1.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$961,434	\$982,434	2.2%

Name of City: **Biscay [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Biwabik**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$984,648	\$1,099,595	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,000	22,581	12.9%
Federal Grants	---	---	---
State General Purpose Aid	333,309	327,318	-1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	190,000	132,200	-30.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$1,527,957	\$1,581,694	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,527,957	\$1,581,694	3.5%
Current Expenditures			
General Government	\$521,965	\$587,175	12.5%
Public Safety	503,847	403,636	-19.9%
Streets and Highways (excluding Const.)	396,474	390,628	-1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,856	99,000	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,515,142	\$1,480,439	-2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	300,000	101,075	-66.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,815,142	\$1,581,514	-12.9%

Name of City: **Blackduck**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$234,019	\$297,435	27.1%
Tax Increments	32,366	32,234	-0.4%
All Other Taxes	---	---	---
Special Assessments	60,385	35,854	-40.6%
Licenses and Permits	5,200	10,250	97.1%
Federal Grants	---	---	---
State General Purpose Aid	254,282	268,858	5.7%
State Categorical Aid	33,000	33,140	0.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	86,979	86,627	-0.4%
Fines and Forfeits	5,000	3,250	-35.0%
Interest on Investments	700	3,000	328.6%
All Other Revenues	7,500	3,000	-60.0%
Total Revenues	\$719,431	\$773,648	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	75,000	15.4%
Total Revenues and Other Sources	\$784,431	\$848,648	8.2%
Current Expenditures			
General Government	\$143,702	\$164,840	14.7%
Public Safety	297,878	308,086	3.4%
Streets and Highways (excluding Const.)	155,133	189,220	22.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,654	47,203	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$638,367	\$709,349	11.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	174,477	183,816	5.4%
Interest and Fiscal Charges	19,505	37,455	92.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,000	2,000	---
Total Expenditures and Other Uses	\$834,349	\$932,620	11.8%

Name of City: **Blaine**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$24,549,100	\$26,725,000	8.9%
Tax Increments	---	---	---
All Other Taxes	228,400	228,000	-0.2%
Special Assessments	3,000	3,000	---
Licenses and Permits	2,261,000	2,394,000	5.9%
Federal Grants	---	---	---
State General Purpose Aid	22,500	22,500	---
State Categorical Aid	1,185,000	1,275,000	7.6%
Grants from County/Other Local Units	298,000	318,000	6.7%
Charges for Services	4,432,200	4,587,500	3.5%
Fines and Forfeits	213,000	245,500	15.3%
Interest on Investments	259,950	211,150	-18.8%
All Other Revenues	277,000	270,500	-2.3%
Total Revenues	\$33,729,150	\$36,280,150	7.6%
Proceeds from Bond Sales	---	1,300,000	---
Other Financing Sources	125,000	110,000	-12.0%
Transfers from Other Funds	2,150,000	1,100,000	-48.8%
Total Revenues and Other Sources	\$36,004,150	\$38,790,150	7.7%
Current Expenditures			
General Government	\$6,025,530	\$6,737,205	11.8%
Public Safety	16,782,995	17,830,310	6.2%
Streets and Highways (excluding Const.)	3,868,225	4,228,840	9.3%
Sanitation	---	---	---
Human Services	118,000	110,550	-6.3%
Health	---	---	---
Culture and Recreation	3,151,175	3,201,885	1.6%
Conservation of Natural Resources	52,000	53,000	1.9%
Economic Development and Housing	1,557,150	1,446,420	-7.1%
All Other Current Expenditures	2,109,825	2,334,620	10.7%
Total Current Expenditures	\$33,664,900	\$35,942,830	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,650,660	2,732,805	3.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,315,560	\$38,675,635	6.5%

Name of City: **Blomkest**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$79,414	22.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,558	20,325	3.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	54,323	45,200	-16.8%
Total Revenues	\$138,881	\$144,939	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$138,881	\$144,939	4.4%
Current Expenditures			
General Government	\$22,100	\$22,675	2.6%
Public Safety	75,363	76,751	1.8%
Streets and Highways (excluding Const.)	7,110	7,503	5.5%
Sanitation	9,408	9,435	0.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,600	24,274	17.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$134,581	\$140,638	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,300	4,300	---
Total Expenditures and Other Uses	\$138,881	\$144,938	4.4%

Name of City: **Blooming Prairie**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$742,789	\$778,060	4.7%
Tax Increments	1,600	---	-100.0%
All Other Taxes	8,000	8,000	---
Special Assessments	30,981	29,113	-6.0%
Licenses and Permits	9,000	9,000	---
Federal Grants	---	---	---
State General Purpose Aid	716,481	737,357	2.9%
State Categorical Aid	74,400	73,400	-1.3%
Grants from County/Other Local Units	22,200	22,000	-0.9%
Charges for Services	138,670	140,970	1.7%
Fines and Forfeits	11,200	10,900	-2.7%
Interest on Investments	11,720	11,700	-0.2%
All Other Revenues	17,450	15,450	-11.5%
Total Revenues	\$1,784,491	\$1,835,950	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	282,829	301,891	6.7%
Total Revenues and Other Sources	\$2,067,320	\$2,137,841	3.4%
Current Expenditures			
General Government	\$329,000	\$306,350	-6.9%
Public Safety	618,900	638,225	3.1%
Streets and Highways (excluding Const.)	266,150	272,175	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	248,880	243,050	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,890	23,390	-39.9%
All Other Current Expenditures	7,550	7,450	-1.3%
Total Current Expenditures	\$1,509,370	\$1,490,640	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,000	105,000	16.7%
Debt Service - Principal	270,000	315,000	16.7%
Interest and Fiscal Charges	78,778	95,398	21.1%
Other Financing Uses	4,340	2,720	-37.3%
Transfers to Other Funds	124,000	124,000	---
Total Expenditures and Other Uses	\$2,076,488	\$2,132,758	2.7%

Name of City: **Bloomington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$52,098,546	\$54,847,980	5.3%
Tax Increments	---	---	---
All Other Taxes	10,638,583	11,506,000	8.2%
Special Assessments	---	---	---
Licenses and Permits	5,671,752	5,856,083	3.2%
Federal Grants	1,544,251	1,486,762	-3.7%
State General Purpose Aid	---	---	---
State Categorical Aid	2,816,075	2,793,168	-0.8%
Grants from County/Other Local Units	63,500	60,000	-5.5%
Charges for Services	2,149,695	2,495,989	16.1%
Fines and Forfeits	910,000	835,000	-8.2%
Interest on Investments	129,751	257,680	98.6%
All Other Revenues	1,314,703	1,331,041	1.2%
Total Revenues	\$77,336,856	\$81,469,703	5.3%
Proceeds from Bond Sales	---	500,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,551,398	4,403,627	-3.2%
Total Revenues and Other Sources	\$81,888,254	\$86,373,330	5.5%
Current Expenditures			
General Government	\$6,398,455	\$7,320,225	14.4%
Public Safety	33,726,682	36,089,681	7.0%
Streets and Highways (excluding Const.)	12,449,353	13,542,218	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,261,946	4,443,852	4.3%
Culture and Recreation	10,189,911	10,467,481	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,838,925	10,403,440	5.7%
All Other Current Expenditures	926,839	3,725,313	301.9%
Total Current Expenditures	\$77,792,111	\$85,992,210	10.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	505,200	418,600	-17.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,459,284	95,000	-96.1%
Total Expenditures and Other Uses	\$80,756,595	\$86,505,810	7.1%

Name of City: **Blue Earth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,541,740	\$1,673,500	8.5%
Tax Increments	---	---	---
All Other Taxes	269,250	257,653	-4.3%
Special Assessments	---	---	---
Licenses and Permits	30,578	25,378	-17.0%
Federal Grants	---	---	---
State General Purpose Aid	1,879,970	1,985,665	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	222,260	220,180	-0.9%
Fines and Forfeits	14,600	9,250	-36.6%
Interest on Investments	45,000	40,000	-11.1%
All Other Revenues	139,374	129,123	-7.4%
Total Revenues	\$4,142,772	\$4,340,749	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,384	10,000	-83.4%
Total Revenues and Other Sources	\$4,203,156	\$4,350,749	3.5%
Current Expenditures			
General Government	\$424,134	\$321,877	-24.1%
Public Safety	901,308	918,821	1.9%
Streets and Highways (excluding Const.)	948,119	956,798	0.9%
Sanitation	106,087	77,425	-27.0%
Human Services	---	---	---
Health	106,088	77,425	-27.0%
Culture and Recreation	525,719	347,615	-33.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	72,000	85,550	18.8%
All Other Current Expenditures	469,650	343,270	-26.9%
Total Current Expenditures	\$3,553,105	\$3,128,781	-11.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,219,007	1,315,001	7.9%
Interest and Fiscal Charges	438,456	53,000	-87.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	\$5,260,568	\$4,546,782	-13.6%

Name of City: **Bluffton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$53,550	\$56,000	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,285	2,222	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	41,354	39,388	-4.8%
State Categorical Aid	11,150	17,248	54.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	9,510	26.8%
Fines and Forfeits	---	---	---
Interest on Investments	445	617	38.7%
All Other Revenues	51,377	15,527	-69.8%
Total Revenues	\$167,661	\$140,512	-16.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	20,840	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$167,661	\$161,352	-3.8%
Current Expenditures			
General Government	\$58,669	\$48,659	-17.1%
Public Safety	40,000	40,772	1.9%
Streets and Highways (excluding Const.)	13,322	14,066	5.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,749	6,990	-58.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$128,740	\$110,487	-14.2%
Streets and Highways Capital Outlay	---	22,512	---
All Other Capital Outlay	38,920	7,513	-80.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	20,840	---
Total Expenditures and Other Uses	\$167,660	\$161,352	-3.8%

Name of City: **Boak**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$26,210	\$24,720	-5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,210	6,210	---
Federal Grants	---	---	---
State General Purpose Aid	17,103	18,528	8.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$49,523	\$49,458	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,523	\$49,458	-0.1%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	870	870	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,870	\$14,870	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	46,223	46,223	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$61,093	\$61,093	---

Name of City: **Borup**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$13,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	13,000	13,000	---
State Categorical Aid	3,000	3,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$30,200	\$30,200	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$30,200	\$30,200	---
Current Expenditures			
General Government	\$17,000	\$17,000	---
Public Safety	7,500	7,500	---
Streets and Highways (excluding Const.)	1,000	1,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$29,500	\$29,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,500	\$29,500	---

Name of City: **Bovey**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$343,211	\$423,942	23.5%
Tax Increments	---	---	---
All Other Taxes	60,000	60,000	---
Special Assessments	---	---	---
Licenses and Permits	1,057	1,057	---
Federal Grants	700	800	14.3%
State General Purpose Aid	285,274	295,832	3.7%
State Categorical Aid	5,996	6,496	8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	28,500	31,500	10.5%
Fines and Forfeits	3,000	3,500	16.7%
Interest on Investments	500	600	20.0%
All Other Revenues	---	1,501	---
Total Revenues	\$728,238	\$825,228	13.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$728,238	\$825,228	13.3%
Current Expenditures			
General Government	\$179,393	\$179,461	0.0%
Public Safety	263,726	310,352	17.7%
Streets and Highways (excluding Const.)	258,461	301,002	16.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,741	28,391	60.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$719,321	\$819,206	13.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$719,321	\$819,206	13.9%

Name of City: **Bowlus [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Boy River [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Boyd [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Braham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$620,559	\$639,499	3.1%
Tax Increments	74,588	58,080	-22.1%
All Other Taxes	---	---	---
Special Assessments	61,387	52,381	-14.7%
Licenses and Permits	24,045	17,345	-27.9%
Federal Grants	---	---	---
State General Purpose Aid	583,369	611,513	4.8%
State Categorical Aid	59,415	74,840	26.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	129,685	136,562	5.3%
Fines and Forfeits	33,000	28,000	-15.2%
Interest on Investments	6,000	13,000	116.7%
All Other Revenues	42,900	19,236	-55.2%
Total Revenues	\$1,634,948	\$1,650,456	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	139,827	55,000	-60.7%
Total Revenues and Other Sources	\$1,774,775	\$1,705,456	-3.9%
Current Expenditures			
General Government	\$347,873	\$316,593	-9.0%
Public Safety	609,290	633,032	3.9%
Streets and Highways (excluding Const.)	332,920	337,130	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,800	95,541	1124.9%
All Other Current Expenditures	11,300	74,705	561.1%
Total Current Expenditures	\$1,309,183	\$1,457,001	11.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	288,052	130,450	-54.7%
Interest and Fiscal Charges	70,377	64,112	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	94,768	53,893	-43.1%
Total Expenditures and Other Uses	\$1,762,380	\$1,705,456	-3.2%

Name of City: **Brainerd**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,784,334	\$6,072,439	5.0%
Tax Increments	---	---	---
All Other Taxes	268,500	280,503	4.5%
Special Assessments	39,400	50,000	26.9%
Licenses and Permits	492,015	552,390	12.3%
Federal Grants	237,590	307,707	29.5%
State General Purpose Aid	4,207,102	4,442,771	5.6%
State Categorical Aid	1,246,599	1,251,335	0.4%
Grants from County/Other Local Units	227,836	220,970	-3.0%
Charges for Services	1,115,277	1,258,889	12.9%
Fines and Forfeits	148,000	138,000	-6.8%
Interest on Investments	10,236	13,250	29.4%
All Other Revenues	8,300	11,500	38.6%
Total Revenues	\$13,785,189	\$14,599,754	5.9%
Proceeds from Bond Sales	---	1,760,000	---
Other Financing Sources	31,600	49,000	55.1%
Transfers from Other Funds	1,688,913	1,751,382	3.7%
Total Revenues and Other Sources	\$15,505,702	\$18,160,136	17.1%
Current Expenditures			
General Government	\$2,660,837	\$2,655,174	-0.2%
Public Safety	5,102,145	5,460,547	7.0%
Streets and Highways (excluding Const.)	1,009,697	1,081,129	7.1%
Sanitation	17,700	1,700	-90.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,273,944	1,325,402	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	121,780	126,950	4.2%
All Other Current Expenditures	1,162,882	1,239,797	6.6%
Total Current Expenditures	\$11,348,985	\$11,890,699	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,128,700	4,260,463	277.5%
Debt Service - Principal	1,264,850	1,264,451	-0.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,674,053	1,841,489	10.0%
Total Expenditures and Other Uses	\$15,416,588	\$19,257,102	24.9%

Name of City: **Brandon**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$132,000	\$158,249	19.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	325	---	-100.0%
Licenses and Permits	2,600	2,000	-23.1%
Federal Grants	---	---	---
State General Purpose Aid	106,282	112,225	5.6%
State Categorical Aid	400	250	-37.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	8,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	3,150	110.0%
All Other Revenues	44,000	---	-100.0%
Total Revenues	\$295,107	\$283,874	-3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	485,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$780,107	\$283,874	-63.6%
Current Expenditures			
General Government	\$199,000	\$204,000	2.5%
Public Safety	29,000	20,000	-31.0%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,700	5,700	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$266,700	\$262,700	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	525,000	16,500	-96.9%
Debt Service - Principal	4,000	4,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$795,700	\$283,200	-64.4%

Name of City: **Breckenridge**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,014,063	\$1,004,395	-1.0%
Tax Increments	---	---	---
All Other Taxes	39,000	61,000	56.4%
Special Assessments	121,000	121,000	---
Licenses and Permits	23,500	23,600	0.4%
Federal Grants	---	---	---
State General Purpose Aid	1,562,033	1,668,910	6.8%
State Categorical Aid	97,633	98,500	0.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	269,315	275,997	2.5%
Fines and Forfeits	18,500	18,500	---
Interest on Investments	30,700	32,600	6.2%
All Other Revenues	30,900	131,900	326.9%
Total Revenues	\$3,206,644	\$3,436,402	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	555,000	645,000	16.2%
Total Revenues and Other Sources	\$3,761,644	\$4,081,402	8.5%
Current Expenditures			
General Government	\$355,731	\$363,678	2.2%
Public Safety	1,179,645	1,166,821	-1.1%
Streets and Highways (excluding Const.)	703,300	726,740	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	34,900	35,400	1.4%
Culture and Recreation	370,970	375,138	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,615	24,499	-39.7%
All Other Current Expenditures	53,743	161,532	200.6%
Total Current Expenditures	\$2,738,904	\$2,853,808	4.2%
Streets and Highways Capital Outlay	200,000	---	-100.0%
All Other Capital Outlay	276,000	406,800	47.4%
Debt Service - Principal	255,000	260,000	2.0%
Interest and Fiscal Charges	80,090	74,940	-6.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	330,000	510,000	54.5%
Total Expenditures and Other Uses	\$3,879,994	\$4,105,548	5.8%

Name of City: **Breezy Point**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,124,521	\$2,385,792	12.3%
Tax Increments	---	1,050	---
All Other Taxes	---	5,000	---
Special Assessments	158,320	229,368	44.9%
Licenses and Permits	77,420	92,200	19.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	90,216	52,900	-41.4%
Grants from County/Other Local Units	13,400	2,500	-81.3%
Charges for Services	77,430	77,610	0.2%
Fines and Forfeits	9,100	14,100	54.9%
Interest on Investments	30,750	60,200	95.8%
All Other Revenues	14,000	9,350	-33.2%
Total Revenues	\$2,595,157	\$2,930,070	12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	13,000	15,810	21.6%
Transfers from Other Funds	202,500	394,387	94.8%
Total Revenues and Other Sources	\$2,810,657	\$3,340,267	18.8%
Current Expenditures			
General Government	\$504,749	\$453,792	-10.1%
Public Safety	912,259	1,046,384	14.7%
Streets and Highways (excluding Const.)	604,688	528,140	-12.7%
Sanitation	10,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,010	34,560	28.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,675	4,925	84.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,061,381	\$2,067,801	0.3%
Streets and Highways Capital Outlay	---	500,000	---
All Other Capital Outlay	331,975	299,374	-9.8%
Debt Service - Principal	2,250,000	225,000	-90.0%
Interest and Fiscal Charges	26,655	22,405	-15.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	179,000	281,387	57.2%
Total Expenditures and Other Uses	\$4,849,011	\$3,395,967	-30.0%

Name of City: **Brewster**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$225,570	\$232,337	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	2,800	2,400	-14.3%
Federal Grants	---	---	---
State General Purpose Aid	156,876	157,259	0.2%
State Categorical Aid	25,383	25,000	-1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	95,312	98,812	3.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	---	---	---
Total Revenues	\$508,441	\$518,308	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$508,441	\$518,308	1.9%
Current Expenditures			
General Government	\$55,700	\$54,400	-2.3%
Public Safety	118,900	123,900	4.2%
Streets and Highways (excluding Const.)	75,300	86,700	15.1%
Sanitation	55,300	59,300	7.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,000	9,000	-25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	104,300	167,008	60.1%
Total Current Expenditures	\$421,500	\$500,308	18.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	86,211	18,000	-79.1%
Debt Service - Principal	50,000	---	-100.0%
Interest and Fiscal Charges	1,175	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$558,886	\$518,308	-7.3%

Name of City: **Bricelyn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$182,717	\$188,049	2.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	150	150	---
Federal Grants	---	---	---
State General Purpose Aid	129,168	130,423	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,000	35,000	-10.3%
Fines and Forfeits	250	250	---
Interest on Investments	7,000	13,500	92.9%
All Other Revenues	7,525	8,475	12.6%
Total Revenues	\$365,810	\$375,847	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	16,046	17,590	9.6%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$381,856	\$393,437	3.0%
Current Expenditures			
General Government	\$81,489	\$85,786	5.3%
Public Safety	42,600	31,325	-26.5%
Streets and Highways (excluding Const.)	57,082	52,597	-7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,807	8,832	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$189,978	\$178,540	-6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,000	---	-100.0%
Debt Service - Principal	10,000	11,000	10.0%
Interest and Fiscal Charges	5,692	4,801	-15.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$285,670	\$194,341	-32.0%

Name of City: **Brook Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$33,770	\$19,500	-42.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,907	---	-100.0%
Licenses and Permits	3,600	3,600	---
Federal Grants	---	---	---
State General Purpose Aid	2,850	4,200	47.4%
State Categorical Aid	18,260	18,681	2.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	18,000	---
Total Revenues	\$60,387	\$63,981	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,000	---	-100.0%
Total Revenues and Other Sources	\$67,387	\$63,981	-5.1%
Current Expenditures			
General Government	\$47,361	\$45,500	-3.9%
Public Safety	5,500	5,800	5.5%
Streets and Highways (excluding Const.)	9,941	3,000	-69.8%
Sanitation	403	300	-25.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$63,205	\$54,600	-13.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,205	\$54,600	-13.6%

Name of City: **Brooklyn Center**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$18,724,751	\$19,828,059	5.9%
Tax Increments	5,459,555	5,786,524	6.0%
All Other Taxes	1,869,000	1,890,000	1.1%
Special Assessments	2,399,980	1,804,178	-24.8%
Licenses and Permits	861,315	1,075,001	24.8%
Federal Grants	7,602,000	181,000	-97.6%
State General Purpose Aid	1,783,570	2,118,832	18.8%
State Categorical Aid	1,933,055	1,983,888	2.6%
Grants from County/Other Local Units	5,048,000	191,000	-96.2%
Charges for Services	849,150	1,047,900	23.4%
Fines and Forfeits	244,500	259,500	6.1%
Interest on Investments	325,757	439,828	35.0%
All Other Revenues	365,112	410,728	12.5%
Total Revenues	\$47,465,745	\$37,016,438	-22.0%
Proceeds from Bond Sales	5,610,000	2,000,000	-64.3%
Other Financing Sources	250,000	1,400,000	460.0%
Transfers from Other Funds	4,121,008	4,175,734	1.3%
Total Revenues and Other Sources	\$57,446,753	\$44,592,172	-22.4%
Current Expenditures			
General Government	\$4,413,886	\$4,994,520	13.2%
Public Safety	10,857,591	11,220,146	3.3%
Streets and Highways (excluding Const.)	4,221,389	4,349,370	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,841,171	2,215,561	20.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,458,348	3,998,500	-10.3%
All Other Current Expenditures	1,047,245	1,148,628	9.7%
Total Current Expenditures	\$26,839,630	\$27,926,725	4.1%
Streets and Highways Capital Outlay	26,682,600	3,450,000	-87.1%
All Other Capital Outlay	370,000	2,141,800	478.9%
Debt Service - Principal	3,677,497	4,090,757	11.2%
Interest and Fiscal Charges	780,338	847,548	8.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,279,592	2,142,713	-6.0%
Total Expenditures and Other Uses	\$60,629,657	\$40,599,543	-33.0%

Name of City: **Brooklyn Park**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$46,951,382	\$49,783,683	6.0%
Tax Increments	1,708,496	1,211,450	-29.1%
All Other Taxes	6,575,066	6,927,328	5.4%
Special Assessments	1,107,073	1,049,073	-5.2%
Licenses and Permits	2,702,275	2,972,780	10.0%
Federal Grants	190,800	191,610	0.4%
State General Purpose Aid	59,946	---	-100.0%
State Categorical Aid	5,404,030	8,523,948	57.7%
Grants from County/Other Local Units	1,007,150	17,245,400	1612.3%
Charges for Services	3,976,010	4,278,802	7.6%
Fines and Forfeits	603,050	411,300	-31.8%
Interest on Investments	944,140	1,335,371	41.4%
All Other Revenues	14,190,403	2,634,996	-81.4%
Total Revenues	\$85,419,821	\$96,565,741	13.0%
Proceeds from Bond Sales	1,500,000	7,075,000	371.7%
Other Financing Sources	20,000	2,600,000	12900.0%
Transfers from Other Funds	16,276,665	13,195,685	-18.9%
Total Revenues and Other Sources	\$103,216,486	\$119,436,426	15.7%
Current Expenditures			
General Government	\$6,051,140	\$6,370,837	5.3%
Public Safety	31,420,745	33,141,432	5.5%
Streets and Highways (excluding Const.)	4,028,784	4,229,600	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,165,671	11,288,585	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,214,095	5,511,646	5.7%
All Other Current Expenditures	312,424	755,692	141.9%
Total Current Expenditures	\$58,192,859	\$61,297,792	5.3%
Streets and Highways Capital Outlay	23,193,972	30,970,672	33.5%
All Other Capital Outlay	6,282,430	15,795,500	151.4%
Debt Service - Principal	3,812,703	2,625,000	-31.2%
Interest and Fiscal Charges	666,179	783,816	17.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	19,362,973	13,387,685	-30.9%
Total Expenditures and Other Uses	\$111,511,116	\$124,860,465	12.0%

Name of City: **Brooks**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	15,000	15,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	30,306	30,487	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	100	100	---
Interest on Investments	3,000	3,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$79,706	\$79,887	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$79,706	\$79,887	0.2%
Current Expenditures			
General Government	\$12,000	\$12,000	---
Public Safety	4,100	4,200	2.4%
Streets and Highways (excluding Const.)	23,000	23,000	---
Sanitation	8,400	8,400	---
Human Services	---	---	---
Health	15,000	15,000	---
Culture and Recreation	6,000	6,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,000	9,200	2.2%
All Other Current Expenditures	2,206	2,087	-5.4%
Total Current Expenditures	\$79,706	\$79,887	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,706	\$79,887	0.2%

Name of City: **Brookston [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Broton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$273,138	\$289,411	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,000	7,000	---
Federal Grants	---	---	---
State General Purpose Aid	185,807	201,644	8.5%
State Categorical Aid	31,500	35,500	12.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	5,000	5,000	---
All Other Revenues	26,000	26,000	---
Total Revenues	\$562,445	\$599,555	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$562,445	\$599,555	6.6%
Current Expenditures			
General Government	\$206,495	\$215,290	4.3%
Public Safety	146,100	169,115	15.8%
Streets and Highways (excluding Const.)	132,350	138,350	4.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	8,500	7,800	-8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$493,945	\$531,055	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,500	68,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$562,445	\$599,555	6.6%

Name of City: **Browerville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$202,873	\$206,930	2.0%
Tax Increments	---	---	---
All Other Taxes	9,200	9,900	7.6%
Special Assessments	115,820	104,948	-9.4%
Licenses and Permits	640	755	18.0%
Federal Grants	---	---	---
State General Purpose Aid	253,496	268,074	5.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	74,350	74,550	0.3%
Fines and Forfeits	1,200	1,500	25.0%
Interest on Investments	1,275	11,975	839.2%
All Other Revenues	---	---	---
Total Revenues	\$658,854	\$678,632	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	75,188	68,886	-8.4%
Total Revenues and Other Sources	\$734,042	\$747,518	1.8%
Current Expenditures			
General Government	\$88,596	\$89,336	0.8%
Public Safety	87,207	97,551	11.9%
Streets and Highways (excluding Const.)	259,339	275,371	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,472	24,325	-27.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$468,614	\$486,583	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,178	5,178	---
Interest and Fiscal Charges	889	837	-5.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$474,681	\$492,598	3.8%

Name of City: **Browns Valley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Brownsdale**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$244,749	---
Tax Increments	---	---	---
All Other Taxes	1,289	1,621	25.8%
Special Assessments	---	---	---
Licenses and Permits	---	4,607	---
Federal Grants	---	---	---
State General Purpose Aid	---	43	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	8,755	---
Total Revenues	\$1,289	\$259,775	20053.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,289	\$259,775	20053.2%
Current Expenditures			
General Government	\$115,000	\$130,686	13.6%
Public Safety	66,000	68,000	3.0%
Streets and Highways (excluding Const.)	45,000	50,000	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	260,000	55,000	-78.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$486,000	\$303,686	-37.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	95,000	97,000	2.1%
Interest and Fiscal Charges	26,000	28,500	9.6%
Other Financing Uses	---	131,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$607,000	\$560,186	-7.7%

Name of City: **Brownsville**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$127,000	\$133,120	4.8%
Tax Increments	---	---	---
All Other Taxes	2,400	3,600	50.0%
Special Assessments	---	---	---
Licenses and Permits	3,205	3,105	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	69,093	44,410	-35.7%
State Categorical Aid	7,842	6,000	-23.5%
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	6,000	7,500	25.0%
Fines and Forfeits	500	200	-60.0%
Interest on Investments	---	2,000	---
All Other Revenues	97,714	5,250	-94.6%
Total Revenues	\$323,754	\$205,185	-36.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$323,754	\$205,185	-36.6%
Current Expenditures			
General Government	\$51,271	\$58,415	13.9%
Public Safety	44,950	34,850	-22.5%
Streets and Highways (excluding Const.)	89,854	68,302	-24.0%
Sanitation	---	300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,460	13,700	-44.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,353	4,000	-82.9%
Total Current Expenditures	\$233,888	\$179,567	-23.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,500	---	-100.0%
Debt Service - Principal	23,150	25,000	8.0%
Interest and Fiscal Charges	9,200	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$301,738	\$204,567	-32.2%

Name of City: **Brownton**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$457,458	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	37,000	---
Licenses and Permits	---	5,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	289,564	---
State Categorical Aid	---	27,750	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	117,154	---
Fines and Forfeits	---	2,000	---
Interest on Investments	---	20,923	---
All Other Revenues	---	18,900	---
Total Revenues	\$---	\$976,599	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$976,599	---
Current Expenditures			
General Government	\$---	\$164,141	---
Public Safety	---	178,825	---
Streets and Highways (excluding Const.)	---	116,104	---
Sanitation	---	51,386	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	28,267	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	20,388	---
Total Current Expenditures	\$---	\$559,111	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	83,971	---
Debt Service - Principal	---	222,545	---
Interest and Fiscal Charges	---	99,353	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$964,980	---

Name of City: **Bruno**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$35,885	\$40,473	12.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	1,000	11.1%
Federal Grants	---	---	---
State General Purpose Aid	15,060	15,060	---
State Categorical Aid	3,600	3,600	---
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,000	---
Fines and Forfeits	---	---	---
Interest on Investments	300	200	-33.3%
All Other Revenues	500	500	---
Total Revenues	\$86,245	\$90,833	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$86,245	\$90,833	5.3%
Current Expenditures			
General Government	\$10,000	\$11,000	10.0%
Public Safety	20,000	21,000	5.0%
Streets and Highways (excluding Const.)	10,000	11,000	10.0%
Sanitation	1,000	1,100	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,500	12.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,000	30,000	---
Total Current Expenditures	\$75,000	\$78,600	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$75,000	\$78,600	4.8%

Name of City: **Buckman**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$45,000	\$46,500	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,450	3,450	---
Federal Grants	---	---	---
State General Purpose Aid	30,000	35,800	19.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$106,450	\$113,750	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$106,450	\$113,750	6.9%
Current Expenditures			
General Government	\$25,000	\$25,000	---
Public Safety	1,800	5,000	177.8%
Streets and Highways (excluding Const.)	8,000	8,000	---
Sanitation	19,000	19,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	90,000	---	-100.0%
Total Current Expenditures	\$144,600	\$57,800	-60.0%
Streets and Highways Capital Outlay	12,000	15,000	25.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,275	1,275	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$157,875	\$74,075	-53.1%

Name of City: **Buffalo**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,888,973	\$4,876,628	-0.3%
Tax Increments	---	---	---
All Other Taxes	2,200	2,200	---
Special Assessments	5,000	5,000	---
Licenses and Permits	357,795	375,250	4.9%
Federal Grants	310,300	233,328	-24.8%
State General Purpose Aid	853,732	974,339	14.1%
State Categorical Aid	496,069	585,905	18.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,120,608	3,163,100	1.4%
Fines and Forfeits	32,000	32,000	---
Interest on Investments	7,800	21,750	178.8%
All Other Revenues	106,800	210,950	97.5%
Total Revenues	\$10,181,277	\$10,480,450	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,414,546	966,226	-31.7%
Transfers from Other Funds	2,460,000	2,290,000	-6.9%
Total Revenues and Other Sources	\$14,055,823	\$13,736,676	-2.3%
Current Expenditures			
General Government	\$1,493,363	\$1,456,041	-2.5%
Public Safety	3,173,197	3,643,530	14.8%
Streets and Highways (excluding Const.)	1,547,885	1,522,257	-1.7%
Sanitation	918,050	944,458	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,315,784	2,414,322	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,400	15,650	-63.1%
Total Current Expenditures	\$9,490,679	\$9,996,258	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,940,075	1,386,204	-28.5%
Debt Service - Principal	377,359	334,088	-11.5%
Interest and Fiscal Charges	25,714	29,615	15.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,035,477	1,832,602	-10.0%
Total Expenditures and Other Uses	\$13,869,304	\$13,578,767	-2.1%

Name of City: **Buffalo Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$297,999	\$312,462	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,100	3,000	-41.2%
Licenses and Permits	950	2,750	189.5%
Federal Grants	---	---	---
State General Purpose Aid	232,996	267,563	14.8%
State Categorical Aid	26,769	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	29,447	23,861	-19.0%
Fines and Forfeits	2,500	2,700	8.0%
Interest on Investments	3,000	3,000	---
All Other Revenues	10,880	18,600	71.0%
Total Revenues	\$609,641	\$633,936	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$609,641	\$633,936	4.0%
Current Expenditures			
General Government	\$185,782	\$195,576	5.3%
Public Safety	279,895	290,335	3.7%
Streets and Highways (excluding Const.)	73,361	84,073	14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,717	21,952	49.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$553,755	\$591,936	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	15,386	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,500	42,000	3.7%
Total Expenditures and Other Uses	\$609,641	\$633,936	4.0%

Name of City: **Buhl**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$350,000	\$365,000	4.3%
Tax Increments	19,000	19,000	---
All Other Taxes	4,400	4,800	9.1%
Special Assessments	---	---	---
Licenses and Permits	2,450	3,750	53.1%
Federal Grants	---	---	---
State General Purpose Aid	445,308	601,610	35.1%
State Categorical Aid	43,276	41,600	-3.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	23,624	23,180	-1.9%
Fines and Forfeits	1,000	1,300	30.0%
Interest on Investments	1,350	1,250	-7.4%
All Other Revenues	14,890	14,690	-1.3%
Total Revenues	\$905,298	\$1,076,180	18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	44,325	37,683	-15.0%
Total Revenues and Other Sources	\$949,623	\$1,113,863	17.3%
Current Expenditures			
General Government	\$210,369	\$224,870	6.9%
Public Safety	125,504	134,198	6.9%
Streets and Highways (excluding Const.)	268,145	297,285	10.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	121,782	114,381	-6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	124,210	148,169	19.3%
All Other Current Expenditures	54,118	47,022	-13.1%
Total Current Expenditures	\$904,128	\$965,925	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	78,300	131,068	67.4%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	2,793	1,870	-33.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,000,221	\$1,113,863	11.4%

Name of City: **Burnsville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$35,456,974	\$37,638,174	6.2%
Tax Increments	---	---	---
All Other Taxes	2,668,000	6,268,000	134.9%
Special Assessments	3,105,764	2,546,919	-18.0%
Licenses and Permits	2,101,389	2,283,257	8.7%
Federal Grants	1,866,762	110,542	-94.1%
State General Purpose Aid	---	---	---
State Categorical Aid	4,241,246	4,373,216	3.1%
Grants from County/Other Local Units	4,990,920	1,219,477	-75.6%
Charges for Services	6,035,105	6,386,484	5.8%
Fines and Forfeits	343,300	363,660	5.9%
Interest on Investments	529,839	613,448	15.8%
All Other Revenues	2,117,880	1,620,820	-23.5%
Total Revenues	\$63,457,179	\$63,423,997	-0.1%
Proceeds from Bond Sales	---	14,600,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,492,604	2,588,274	-42.4%
Total Revenues and Other Sources	\$67,949,783	\$80,612,271	18.6%
Current Expenditures			
General Government	\$5,951,712	\$6,414,585	7.8%
Public Safety	23,756,433	25,011,584	5.3%
Streets and Highways (excluding Const.)	4,397,194	4,791,182	9.0%
Sanitation	341,383	418,001	22.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,149,492	4,605,666	11.0%
Conservation of Natural Resources	1,221,739	1,233,773	1.0%
Economic Development and Housing	1,734,045	1,057,456	-39.0%
All Other Current Expenditures	890,000	891,720	0.2%
Total Current Expenditures	\$42,441,998	\$44,423,967	4.7%
Streets and Highways Capital Outlay	10,650,000	7,877,000	-26.0%
All Other Capital Outlay	10,149,890	20,552,146	102.5%
Debt Service - Principal	3,175,952	4,005,000	26.1%
Interest and Fiscal Charges	1,013,382	1,031,623	1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,898,871	2,367,816	-39.3%
Total Expenditures and Other Uses	\$71,330,093	\$80,257,552	12.5%

Name of City: **Burtrum**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$22,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	5,000	117.4%
Federal Grants	---	---	---
State General Purpose Aid	39,000	33,000	-15.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,300	1,500	15.4%
Fines and Forfeits	---	---	---
Interest on Investments	450	1,300	188.9%
All Other Revenues	5,000	5,000	---
Total Revenues	\$69,050	\$67,800	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,050	\$67,800	-1.8%
Current Expenditures			
General Government	\$15,400	\$16,000	3.9%
Public Safety	12,000	---	-100.0%
Streets and Highways (excluding Const.)	22,000	23,000	4.5%
Sanitation	400	10,000	2400.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,400	5,500	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,200	\$54,500	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,200	\$54,500	-1.3%

Name of City: **Butterfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$78,700	\$85,200	8.3%
Tax Increments	---	---	---
All Other Taxes	4,000	---	-100.0%
Special Assessments	1,000	1,000	---
Licenses and Permits	3,925	3,500	-10.8%
Federal Grants	---	---	---
State General Purpose Aid	198,366	208,868	5.3%
State Categorical Aid	22,400	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	49,749	55,784	12.1%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,350	1,275	-5.6%
All Other Revenues	2,600	3,800	46.2%
Total Revenues	\$363,090	\$360,427	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$363,090	\$360,427	-0.7%
Current Expenditures			
General Government	\$92,985	\$92,600	-0.4%
Public Safety	36,500	30,800	-15.6%
Streets and Highways (excluding Const.)	69,700	60,000	-13.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,795	25,560	-11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,054	11,509	-4.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$240,034	\$220,469	-8.2%
Streets and Highways Capital Outlay	40,000	30,000	-25.0%
All Other Capital Outlay	50,000	65,000	30.0%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	8,000	7,515	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$353,034	\$337,984	-4.3%

Name of City: **Byron**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,834,699	\$3,187,578	73.7%
Tax Increments	---	---	---
All Other Taxes	35,000	47,000	34.3%
Special Assessments	---	---	---
Licenses and Permits	183,000	74,595	-59.2%
Federal Grants	---	---	---
State General Purpose Aid	312,239	360,854	15.6%
State Categorical Aid	64,000	70,000	9.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	151,638	171,077	12.8%
Fines and Forfeits	7,200	---	-100.0%
Interest on Investments	500	16,400	3180.0%
All Other Revenues	13,000	23,185	78.3%
Total Revenues	\$2,601,276	\$3,950,689	51.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,601,276	\$3,950,689	51.9%
Current Expenditures			
General Government	\$274,488	\$321,467	17.1%
Public Safety	971,829	986,427	1.5%
Streets and Highways (excluding Const.)	563,460	1,214,614	115.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	411,578	521,533	26.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	134,142	139,856	4.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,355,497	\$3,183,897	35.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	650,000	923,400	42.1%
Interest and Fiscal Charges	230,120	250,678	8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,235,617	\$4,357,975	34.7%

Name of City: **Caledonia**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$586,315	\$542,860	-7.4%
Tax Increments	---	---	---
All Other Taxes	35,450	32,700	-7.8%
Special Assessments	---	---	---
Licenses and Permits	11,900	12,200	2.5%
Federal Grants	---	---	---
State General Purpose Aid	986,590	1,031,350	4.5%
State Categorical Aid	111,440	69,190	-37.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	168,825	102,475	-39.3%
Fines and Forfeits	13,150	14,200	8.0%
Interest on Investments	6,500	13,000	100.0%
All Other Revenues	34,800	23,900	-31.3%
Total Revenues	\$1,954,970	\$1,841,875	-5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	305,895	---	-100.0%
Total Revenues and Other Sources	\$2,260,865	\$1,841,875	-18.5%
Current Expenditures			
General Government	\$329,545	\$353,205	7.2%
Public Safety	846,465	755,765	-10.7%
Streets and Highways (excluding Const.)	452,975	444,760	-1.8%
Sanitation	2,500	2,500	---
Human Services	---	---	---
Health	2,000	2,500	25.0%
Culture and Recreation	265,020	276,175	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,895	---	-100.0%
All Other Current Expenditures	1,525	1,775	16.4%
Total Current Expenditures	\$1,930,925	\$1,836,680	-4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	183,300	181,360	-1.1%
Debt Service - Principal	80,060	24,200	-69.8%
Interest and Fiscal Charges	6,425	1,535	-76.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	40,155	40,155	---
Total Expenditures and Other Uses	\$2,240,865	\$2,083,930	-7.0%

Name of City: **Callaway**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$56,650	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	104	104	---
Federal Grants	---	---	---
State General Purpose Aid	44,781	47,353	5.7%
State Categorical Aid	7,833	7,833	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,973	10,973	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	600	600	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$124,291	\$128,513	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	92,395	84,623	-8.4%
Total Revenues and Other Sources	\$216,686	\$213,136	-1.6%
Current Expenditures			
General Government	\$65,052	\$65,000	-0.1%
Public Safety	70,532	74,824	6.1%
Streets and Highways (excluding Const.)	67,627	58,519	-13.5%
Sanitation	11,200	11,000	-1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,275	3,793	66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$216,686	\$213,136	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$216,686	\$213,136	-1.6%

Name of City: **Calumet**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$183,314	\$196,146	7.0%
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	165,817	146,380	-11.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	21,469	16,074	-25.1%
Total Revenues	\$375,000	\$363,000	-3.2%
Proceeds from Bond Sales	---	300,000	---
Other Financing Sources	---	250,000	---
Transfers from Other Funds	50,000	100,000	100.0%
Total Revenues and Other Sources	\$425,000	\$1,013,000	138.4%
Current Expenditures			
General Government	\$118,000	\$120,000	1.7%
Public Safety	45,000	62,000	37.8%
Streets and Highways (excluding Const.)	175,000	175,000	---
Sanitation	100	100	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,200	56,000	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,717	600	-65.1%
Total Current Expenditures	\$395,017	\$413,700	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	500,000	---
Debt Service - Principal	24,823	76,050	206.4%
Interest and Fiscal Charges	5,160	23,250	350.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$425,000	\$1,013,000	138.4%

Name of City: **Cambridge**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,122,420	\$5,375,388	4.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	389,863	381,347	-2.2%
Licenses and Permits	317,360	224,000	-29.4%
Federal Grants	1,096,000	645,000	-41.1%
State General Purpose Aid	806,834	950,238	17.8%
State Categorical Aid	217,577	413,010	89.8%
Grants from County/Other Local Units	87,430	124,500	42.4%
Charges for Services	590,453	639,900	8.4%
Fines and Forfeits	52,700	48,407	-8.1%
Interest on Investments	21,250	21,165	-0.4%
All Other Revenues	21,450	56,875	165.2%
Total Revenues	\$8,723,337	\$8,879,830	1.8%
Proceeds from Bond Sales	---	4,888,400	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,716,712	1,725,294	0.5%
Total Revenues and Other Sources	\$10,440,049	\$15,493,524	48.4%
Current Expenditures			
General Government	\$1,628,943	\$1,601,190	-1.7%
Public Safety	2,529,646	2,639,123	4.3%
Streets and Highways (excluding Const.)	1,343,748	1,446,779	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	462,237	511,484	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,051,318	987,959	-6.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,015,892	\$7,186,535	2.4%
Streets and Highways Capital Outlay	---	4,828,400	---
All Other Capital Outlay	1,603,400	8,849,600	451.9%
Debt Service - Principal	1,009,362	510,000	-49.5%
Interest and Fiscal Charges	185,297	123,744	-33.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,123,272	1,344,204	19.7%
Total Expenditures and Other Uses	\$10,937,223	\$22,842,483	108.9%

Name of City: **Campbell [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Canby**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$413,985	\$419,029	1.2%
Tax Increments	---	---	---
All Other Taxes	7,500	7,500	---
Special Assessments	8,200	8,200	---
Licenses and Permits	3,030	3,030	---
Federal Grants	28,733	72,433	152.1%
State General Purpose Aid	719,328	752,390	4.6%
State Categorical Aid	22,000	23,000	4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	145,055	145,895	0.6%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	8,350	8,546	2.3%
All Other Revenues	152,450	396,950	160.4%
Total Revenues	\$1,512,631	\$1,840,973	21.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,512,631	\$1,840,973	21.7%
Current Expenditures			
General Government	\$384,062	\$395,469	3.0%
Public Safety	365,856	364,651	-0.3%
Streets and Highways (excluding Const.)	344,731	316,772	-8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	228,453	236,156	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	156,873	174,108	11.0%
Total Current Expenditures	\$1,479,975	\$1,487,156	0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	226,811	582,811	157.0%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	9,113	8,738	-4.1%
Other Financing Uses	29,340	7,350	-74.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,755,239	\$2,096,055	19.4%

Name of City: **Cannon Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,943,745	\$3,213,739	9.2%
Tax Increments	---	48,500	---
All Other Taxes	600,725	612,150	1.9%
Special Assessments	180,475	215,900	19.6%
Licenses and Permits	69,650	77,600	11.4%
Federal Grants	---	---	---
State General Purpose Aid	653,268	684,311	4.8%
State Categorical Aid	182,456	117,000	-35.9%
Grants from County/Other Local Units	124,870	124,275	-0.5%
Charges for Services	144,750	140,525	-2.9%
Fines and Forfeits	33,000	30,000	-9.1%
Interest on Investments	14,100	17,600	24.8%
All Other Revenues	76,400	125,800	64.7%
Total Revenues	\$5,023,439	\$5,407,400	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	181,575	182,850	0.7%
Transfers from Other Funds	567,650	656,700	15.7%
Total Revenues and Other Sources	\$5,772,664	\$6,246,950	8.2%
Current Expenditures			
General Government	\$845,825	\$893,150	5.6%
Public Safety	1,465,714	1,482,694	1.2%
Streets and Highways (excluding Const.)	664,200	872,750	31.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,001,825	1,032,325	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	143,700	174,000	21.1%
All Other Current Expenditures	102,000	98,100	-3.8%
Total Current Expenditures	\$4,223,264	\$4,553,019	7.8%
Streets and Highways Capital Outlay	70,000	---	-100.0%
All Other Capital Outlay	219,800	656,500	198.7%
Debt Service - Principal	808,000	1,044,000	29.2%
Interest and Fiscal Charges	342,925	318,150	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	567,650	656,700	15.7%
Total Expenditures and Other Uses	\$6,231,639	\$7,228,369	16.0%

Name of City: **Canton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$148,745	\$159,157	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	1,000	150.0%
Federal Grants	---	---	---
State General Purpose Aid	59,980	94,556	57.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	2,000	---
Fines and Forfeits	400	400	---
Interest on Investments	2,000	1,600	-20.0%
All Other Revenues	---	1,000	---
Total Revenues	\$211,525	\$259,713	22.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	83,962	---	-100.0%
Total Revenues and Other Sources	\$295,487	\$259,713	-12.1%
Current Expenditures			
General Government	\$191,017	\$142,600	-25.3%
Public Safety	27,200	32,996	21.3%
Streets and Highways (excluding Const.)	70,870	73,000	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,400	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$295,487	\$252,596	-14.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$295,487	\$252,596	-14.5%

Name of City: **Carlos**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$179,618	\$179,618	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,400	16,925	3.2%
Licenses and Permits	4,250	4,250	---
Federal Grants	---	---	---
State General Purpose Aid	82,700	93,774	13.4%
State Categorical Aid	17,043	17,043	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,350	12,350	47.9%
Fines and Forfeits	500	---	-100.0%
Interest on Investments	5,000	3,000	-40.0%
All Other Revenues	500	500	---
Total Revenues	\$314,361	\$327,460	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$314,361	\$327,460	4.2%
Current Expenditures			
General Government	\$87,392	\$86,466	-1.1%
Public Safety	37,852	32,788	-13.4%
Streets and Highways (excluding Const.)	58,304	57,056	-2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,501	31,501	10.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$212,049	\$207,811	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	19,700	12,200	-38.1%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	6,400	4,194	-34.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	16,000	-11.1%
Total Expenditures and Other Uses	\$341,149	\$325,205	-4.7%

Name of City: **Carlton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$417,436	\$438,010	4.9%
Tax Increments	18,000	21,000	16.7%
All Other Taxes	---	---	---
Special Assessments	18,400	19,000	3.3%
Licenses and Permits	15,200	15,000	-1.3%
Federal Grants	---	---	---
State General Purpose Aid	282,660	299,397	5.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	13,489	9,500	-29.6%
Charges for Services	150,552	157,878	4.9%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	4,012	3,500	-12.8%
All Other Revenues	15,647	22,321	42.7%
Total Revenues	\$937,396	\$987,606	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,078	36,269	3.4%
Total Revenues and Other Sources	\$972,474	\$1,023,875	5.3%
Current Expenditures			
General Government	\$285,907	\$289,843	1.4%
Public Safety	79,739	74,304	-6.8%
Streets and Highways (excluding Const.)	170,370	220,803	29.6%
Sanitation	11,910	11,516	-3.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,866	76,895	5.5%
Conservation of Natural Resources	20,000	---	---
Economic Development and Housing	20,000	22,000	10.0%
All Other Current Expenditures	81,098	94,171	16.1%
Total Current Expenditures	\$721,890	\$789,532	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,554	65,000	5.6%
Interest and Fiscal Charges	84,562	80,343	-5.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	80,000	89,000	11.3%
Total Expenditures and Other Uses	\$948,006	\$1,023,875	8.0%

Name of City: **Carver**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,706,879	\$1,856,564	8.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	352,975	415,458	17.7%
Federal Grants	---	---	---
State General Purpose Aid	149,356	186,321	24.7%
State Categorical Aid	101,666	25,000	-75.4%
Grants from County/Other Local Units	25,000	26,000	4.0%
Charges for Services	124,000	122,500	-1.2%
Fines and Forfeits	8,500	6,500	-23.5%
Interest on Investments	16,500	22,500	36.4%
All Other Revenues	29,350	41,700	42.1%
Total Revenues	\$2,514,226	\$2,702,543	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,514,226	\$2,702,543	7.5%
Current Expenditures			
General Government	\$793,915	\$844,628	6.4%
Public Safety	904,376	1,011,244	11.8%
Streets and Highways (excluding Const.)	761,685	791,921	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,250	54,750	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,514,226	\$2,702,543	7.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,006,384	1,181,811	17.4%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,520,610	\$3,884,354	10.3%

Name of City: **Cass Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$317,564	\$320,967	1.1%
Tax Increments	9,500	9,500	---
All Other Taxes	14,700	10,300	-29.9%
Special Assessments	8,000	800	-90.0%
Licenses and Permits	44,850	56,200	25.3%
Federal Grants	---	---	---
State General Purpose Aid	375,428	378,000	0.7%
State Categorical Aid	57,000	55,042	-3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	532	3,200	501.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	3,815	---
All Other Revenues	3,500	4,000	14.3%
Total Revenues	\$831,074	\$841,824	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	546,362	---	-100.0%
Total Revenues and Other Sources	\$1,377,436	\$841,824	-38.9%
Current Expenditures			
General Government	\$230,653	\$187,462	-18.7%
Public Safety	321,000	335,065	4.4%
Streets and Highways (excluding Const.)	186,695	190,791	2.2%
Sanitation	6,500	9,295	43.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,146	54,311	28.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,255	29,755	40.0%
All Other Current Expenditures	12,220	---	-100.0%
Total Current Expenditures	\$820,469	\$806,679	-1.7%
Streets and Highways Capital Outlay	546,362	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	50,400	80,000	58.7%
Interest and Fiscal Charges	---	42,937	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,417,231	\$929,616	-34.4%

Name of City: Cedar Mills

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$19,500	\$22,500	15.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	6,000	5,000	-16.7%
State Categorical Aid	3,000	1,000	-66.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$28,500	\$28,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$28,500	\$28,500	---
Current Expenditures			
General Government	\$20,600	\$20,600	---
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,500	---	-100.0%
Total Expenditures and Other Uses	\$28,600	\$25,100	-12.2%

Name of City: Center City

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$163,000	\$167,000	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	9,000	9,000	---
Federal Grants	---	---	---
State General Purpose Aid	42,977	47,875	11.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	118,838	71,000	-40.3%
Fines and Forfeits	20,000	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	---	55,338	---
Total Revenues	\$353,815	\$350,213	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$353,815	\$350,213	-1.0%
Current Expenditures			
General Government	\$93,300	\$94,700	1.5%
Public Safety	126,510	132,056	4.4%
Streets and Highways (excluding Const.)	98,300	87,500	-11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,854	2,854	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,082	32,200	0.4%
Total Current Expenditures	\$353,046	\$349,310	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$353,046	\$349,310	-1.1%

Name of City: Centerville

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,202,802	\$2,262,145	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	202,500	194,000	-4.2%
Federal Grants	---	---	---
State General Purpose Aid	78,237	84,688	8.2%
State Categorical Aid	88,200	94,200	6.8%
Grants from County/Other Local Units	---	18,000	---
Charges for Services	27,600	29,500	6.9%
Fines and Forfeits	24,000	15,000	-37.5%
Interest on Investments	13,000	13,000	---
All Other Revenues	18,000	100	-99.4%
Total Revenues	\$2,654,339	\$2,710,633	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,654,339	\$2,710,633	2.1%
Current Expenditures			
General Government	\$536,100	\$563,420	5.1%
Public Safety	1,334,739	1,355,463	1.6%
Streets and Highways (excluding Const.)	456,000	446,700	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,850	26,950	8.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,800	22,800	---
All Other Current Expenditures	18,600	19,300	3.8%
Total Current Expenditures	\$2,393,089	\$2,434,633	1.7%
Streets and Highways Capital Outlay	200,000	200,000	---
All Other Capital Outlay	61,250	76,000	24.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,654,339	\$2,710,633	2.1%

Name of City: Ceylon

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$91,533	\$33,366	-63.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,090	1,100	0.9%
Federal Grants	---	---	---
State General Purpose Aid	137,271	138,942	1.2%
State Categorical Aid	14,005	14,025	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	27,000	---
Fines and Forfeits	200	200	---
Interest on Investments	4,000	3,700	-7.5%
All Other Revenues	12,859	9,372	-27.1%
Total Revenues	\$260,958	\$227,705	-12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$260,958	\$227,705	-12.7%
Current Expenditures			
General Government	\$115,496	\$94,144	-18.5%
Public Safety	28,700	28,000	-2.4%
Streets and Highways (excluding Const.)	95,212	86,261	-9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,550	19,300	-10.4%
Total Current Expenditures	\$260,958	\$227,705	-12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$260,958	\$227,705	-12.7%

Name of City: **Champlin**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$10,031,500	\$10,756,600	7.2%
Tax Increments	---	---	---
All Other Taxes	904,000	913,300	1.0%
Special Assessments	---	---	---
Licenses and Permits	443,400	470,300	6.1%
Federal Grants	3,100	3,100	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,262,200	1,403,000	11.2%
Grants from County/Other Local Units	64,100	65,400	2.0%
Charges for Services	2,448,700	2,605,300	6.4%
Fines and Forfeits	240,000	235,000	-2.1%
Interest on Investments	137,800	204,400	48.3%
All Other Revenues	538,700	450,500	-16.4%
Total Revenues	\$16,073,500	\$17,106,900	6.4%
Proceeds from Bond Sales	---	5,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,743,200	6,078,600	121.6%
Total Revenues and Other Sources	\$18,816,700	\$28,185,500	49.8%
Current Expenditures			
General Government	\$1,627,600	\$1,752,900	7.7%
Public Safety	5,526,500	5,668,500	2.6%
Streets and Highways (excluding Const.)	4,291,000	4,321,300	0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,220,100	1,464,700	20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	326,700	329,600	0.9%
All Other Current Expenditures	88,600	82,400	-7.0%
Total Current Expenditures	\$13,080,500	\$13,619,400	4.1%
Streets and Highways Capital Outlay	611,200	665,000	8.8%
All Other Capital Outlay	5,902,400	10,345,700	75.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,502,500	3,662,400	4.6%
Total Expenditures and Other Uses	\$23,096,600	\$28,292,500	22.5%

Name of City: **Chandler**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$114,143	\$118,138	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	50	---
Federal Grants	---	---	---
State General Purpose Aid	73,009	72,815	-0.3%
State Categorical Aid	194	194	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	14,600	12,550	-14.0%
Total Revenues	\$202,296	\$204,047	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$202,296	\$204,047	0.9%
Current Expenditures			
General Government	\$59,741	\$59,429	-0.5%
Public Safety	31,860	41,048	28.8%
Streets and Highways (excluding Const.)	85,167	78,718	-7.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,420	8,076	8.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,880	10,639	-10.4%
Total Current Expenditures	\$196,068	\$197,910	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,500	5,500	---
Total Expenditures and Other Uses	\$201,568	\$203,410	0.9%

Name of City: **Chanhasen**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$8,755,333	\$9,161,833	4.6%
Tax Increments	---	---	---
All Other Taxes	190,000	188,000	-1.1%
Special Assessments	---	---	---
Licenses and Permits	1,132,500	1,128,600	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	20,000	20,000	---
State Categorical Aid	335,000	360,000	7.5%
Grants from County/Other Local Units	45,000	62,000	37.8%
Charges for Services	621,600	637,600	2.6%
Fines and Forfeits	116,500	116,500	---
Interest on Investments	32,200	43,200	34.2%
All Other Revenues	381,127	416,867	9.4%
Total Revenues	\$11,629,260	\$12,134,600	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$11,629,260	\$12,134,600	4.3%
Current Expenditures			
General Government	\$2,121,700	\$2,133,100	0.5%
Public Safety	3,709,500	3,966,900	6.9%
Streets and Highways (excluding Const.)	2,601,200	2,745,000	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,380,160	2,476,900	4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	582,800	577,800	-0.9%
All Other Current Expenditures	222,700	224,300	0.7%
Total Current Expenditures	\$11,618,060	\$12,124,000	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,618,060	\$12,124,000	4.4%

Name of City: **Chaska**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$9,700,654	\$10,516,132	8.4%
Tax Increments	---	---	---
All Other Taxes	4,722,400	4,774,000	1.1%
Special Assessments	40,000	40,000	---
Licenses and Permits	1,409,762	1,128,986	-19.9%
Federal Grants	---	---	---
State General Purpose Aid	19,982	35,777	79.0%
State Categorical Aid	520,939	553,500	6.3%
Grants from County/Other Local Units	112,701	156,160	38.6%
Charges for Services	4,306,952	5,203,300	20.8%
Fines and Forfeits	121,845	70,219	-42.4%
Interest on Investments	18,900	16,900	-10.6%
All Other Revenues	185,330	386,784	108.7%
Total Revenues	\$21,159,465	\$22,881,758	8.1%
Proceeds from Bond Sales	626,000	440,000	-29.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	49,000	24,000	-51.0%
Total Revenues and Other Sources	\$21,834,465	\$23,345,758	6.9%
Current Expenditures			
General Government	\$5,416,517	\$5,892,000	8.8%
Public Safety	6,426,280	7,459,479	16.1%
Streets and Highways (excluding Const.)	3,460,554	3,812,179	10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,074,766	1,025,252	-4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	513,721	552,350	7.5%
All Other Current Expenditures	5,000	79,298	1486.0%
Total Current Expenditures	\$16,896,838	\$18,820,558	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,159,500	926,000	-20.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,782,927	4,223,000	11.6%
Total Expenditures and Other Uses	\$21,839,265	\$23,969,558	9.8%

Name of City: **Chatfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,032,036	\$2,167,174	6.7%
Tax Increments	137,387	145,500	5.9%
All Other Taxes	26,340	31,740	20.5%
Special Assessments	24,730	7,228	-70.8%
Licenses and Permits	36,775	30,100	-18.2%
Federal Grants	---	---	---
State General Purpose Aid	787,121	823,688	4.6%
State Categorical Aid	86,877	51,377	-40.9%
Grants from County/Other Local Units	16,000	61,416	283.8%
Charges for Services	430,569	498,367	15.7%
Fines and Forfeits	14,100	9,100	-35.5%
Interest on Investments	30,232	32,970	9.1%
All Other Revenues	160,418	189,845	18.3%
Total Revenues	\$3,782,585	\$4,048,505	7.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	790,001	937,602	18.7%
Total Revenues and Other Sources	\$4,572,586	\$4,986,107	9.0%
Current Expenditures			
General Government	\$627,366	\$643,893	2.6%
Public Safety	1,026,847	1,043,735	1.6%
Streets and Highways (excluding Const.)	238,375	262,623	10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	580,516	635,075	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	232,693	212,043	-8.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,705,797	\$2,797,369	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	91,860	283,740	208.9%
Debt Service - Principal	929,000	1,062,000	14.3%
Interest and Fiscal Charges	178,534	304,219	70.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	115,000	75,000	-34.8%
Total Expenditures and Other Uses	\$4,020,191	\$4,522,328	12.5%

Name of City: **Chickamaw Beach**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$32,390	\$35,790	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	20	20	---
All Other Revenues	300	300	---
Total Revenues	\$33,510	\$36,910	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,510	\$36,910	10.1%
Current Expenditures			
General Government	\$11,610	\$11,760	1.3%
Public Safety	9,400	9,400	---
Streets and Highways (excluding Const.)	11,750	15,000	27.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	750	750	---
Total Current Expenditures	\$33,510	\$36,910	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$33,510	\$36,910	10.1%

Name of City: **Chisago City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,700,873	\$2,821,808	4.5%
Tax Increments	69,222	136,504	97.2%
All Other Taxes	134,927	72,500	-46.3%
Special Assessments	177,291	168,489	-5.0%
Licenses and Permits	41,100	42,950	4.5%
Federal Grants	---	---	---
State General Purpose Aid	228,727	289,814	26.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	699,360	705,353	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	15,440	21,705	40.6%
All Other Revenues	26,925	35,958	33.5%
Total Revenues	\$4,093,865	\$4,295,081	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	308,498	281,056	-8.9%
Total Revenues and Other Sources	\$4,402,363	\$4,576,137	3.9%
Current Expenditures			
General Government	\$834,147	\$824,138	-1.2%
Public Safety	911,598	970,502	6.5%
Streets and Highways (excluding Const.)	336,644	361,173	7.3%
Sanitation	7,300	7,058	-3.3%
Human Services	5,750	5,750	---
Health	---	---	---
Culture and Recreation	519,462	558,302	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	193,222	202,758	4.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,808,123	\$2,929,681	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	225,000	224,900	-0.0%
Debt Service - Principal	590,000	620,000	5.1%
Interest and Fiscal Charges	157,243	143,620	-8.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	308,498	281,056	-8.9%
Total Expenditures and Other Uses	\$4,088,864	\$4,199,257	2.7%

Name of City: **Chisholm**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$810,985	\$973,182	20.0%
Tax Increments	---	---	---
All Other Taxes	28,800	31,000	7.6%
Special Assessments	10,283	4,600	-55.3%
Licenses and Permits	31,875	36,450	14.4%
Federal Grants	---	---	---
State General Purpose Aid	3,173,307	3,308,085	4.2%
State Categorical Aid	747,052	793,862	6.3%
Grants from County/Other Local Units	1,335,410	1,433,700	7.4%
Charges for Services	103,188	183,800	78.1%
Fines and Forfeits	46,275	40,500	-12.5%
Interest on Investments	20,780	20,400	-1.8%
All Other Revenues	78,810	115,142	46.1%
Total Revenues	\$6,386,765	\$6,940,721	8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,386,765	\$6,940,721	8.7%
Current Expenditures			
General Government	\$813,396	\$758,789	-6.7%
Public Safety	1,979,723	2,065,303	4.3%
Streets and Highways (excluding Const.)	1,049,309	933,517	-11.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	576,887	634,208	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	36,297	125,711	246.3%
All Other Current Expenditures	501,733	689,265	37.4%
Total Current Expenditures	\$4,957,345	\$5,206,793	5.0%
Streets and Highways Capital Outlay	1,144,425	1,291,600	12.9%
All Other Capital Outlay	585,000	913,400	56.1%
Debt Service - Principal	101,982	123,105	20.7%
Interest and Fiscal Charges	23,922	33,876	41.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,812,674	\$7,568,774	11.1%

Name of City: **Chokio**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$73,000	\$74,500	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,340	1,500	11.9%
Federal Grants	5,000	---	-100.0%
State General Purpose Aid	129,369	129,841	0.4%
State Categorical Aid	4,311	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,217	20,000	23.3%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	8,500	12,000	41.2%
Total Revenues	\$240,237	\$240,841	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$240,237	\$240,841	0.3%
Current Expenditures			
General Government	\$67,500	\$67,500	---
Public Safety	50,000	50,000	---
Streets and Highways (excluding Const.)	83,000	110,000	32.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	5,000	-66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	7,500	-70.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$240,500	\$240,000	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$240,500	\$240,000	-0.2%

Name of City: **Circle Pines**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,176,231	\$2,309,743	6.1%
Tax Increments	---	---	---
All Other Taxes	18,500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	68,400	64,075	-6.3%
Federal Grants	---	---	---
State General Purpose Aid	371,402	409,119	10.2%
State Categorical Aid	59,402	54,860	-7.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	33,480	33,900	1.3%
Fines and Forfeits	10,500	12,000	14.3%
Interest on Investments	35,000	35,000	---
All Other Revenues	20,000	39,000	95.0%
Total Revenues	\$2,792,915	\$2,957,697	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,792,915	\$2,957,697	5.9%
Current Expenditures			
General Government	\$537,651	\$606,003	12.7%
Public Safety	1,442,270	1,522,905	5.6%
Streets and Highways (excluding Const.)	257,682	280,293	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	434,001	476,811	9.9%
Conservation of Natural Resources	61,004	71,685	17.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,732,608	\$2,957,697	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	60,307	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,792,915	\$2,957,697	5.9%

Name of City: **Clara City**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,035,596	\$1,087,376	5.0%
Tax Increments	---	---	---
All Other Taxes	---	60,000	---
Special Assessments	142,131	140,708	-1.0%
Licenses and Permits	6,500	6,500	---
Federal Grants	---	---	---
State General Purpose Aid	411,389	432,760	5.2%
State Categorical Aid	15,320	9,320	-39.2%
Grants from County/Other Local Units	543,000	---	-100.0%
Charges for Services	247,100	159,700	-35.4%
Fines and Forfeits	8,100	8,000	-1.2%
Interest on Investments	5,500	6,000	9.1%
All Other Revenues	15,000	15,000	---
Total Revenues	\$2,429,636	\$1,925,364	-20.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	90,400	---
Transfers from Other Funds	1,898,048	1,119,271	-41.0%
Total Revenues and Other Sources	\$4,327,684	\$3,135,035	-27.6%
Current Expenditures			
General Government	\$306,064	\$379,400	24.0%
Public Safety	315,500	322,625	2.3%
Streets and Highways (excluding Const.)	301,400	330,750	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	175,335	174,650	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,950	6,900	-13.2%
All Other Current Expenditures	41,000	68,500	67.1%
Total Current Expenditures	\$1,147,249	\$1,282,825	11.8%
Streets and Highways Capital Outlay	924,202	---	-100.0%
All Other Capital Outlay	46,000	198,600	331.7%
Debt Service - Principal	616,732	658,775	6.8%
Interest and Fiscal Charges	243,549	220,044	-9.7%
Other Financing Uses	---	615,014	---
Transfers to Other Funds	1,298,692	228,195	-82.4%
Total Expenditures and Other Uses	\$4,276,424	\$3,203,453	-25.1%

Name of City: **Claremont**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$445,732	\$459,104	3.0%
Tax Increments	---	84,011	---
All Other Taxes	500	---	-100.0%
Special Assessments	---	400	---
Licenses and Permits	10,930	1,755	-83.9%
Federal Grants	---	---	---
State General Purpose Aid	163,811	179,422	9.5%
State Categorical Aid	13,267	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	382,246	22,579	-94.1%
Fines and Forfeits	1,300	555	-57.3%
Interest on Investments	1,745	5,300	203.7%
All Other Revenues	1,496	---	-100.0%
Total Revenues	\$1,021,027	\$753,126	-26.2%
Proceeds from Bond Sales	83,349	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,060	---	-100.0%
Total Revenues and Other Sources	\$1,110,436	\$753,126	-32.2%
Current Expenditures			
General Government	\$331,858	\$162,089	-51.2%
Public Safety	146,176	77,728	-46.8%
Streets and Highways (excluding Const.)	86,591	33,500	-61.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,746	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,712	9,782	0.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$606,083	\$283,099	-53.3%
Streets and Highways Capital Outlay	37,982	---	-100.0%
All Other Capital Outlay	49,399	35,000	-29.1%
Debt Service - Principal	160,000	200,000	25.0%
Interest and Fiscal Charges	96,792	92,420	-4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	119,822	---	-100.0%
Total Expenditures and Other Uses	\$1,070,078	\$610,519	-42.9%

Name of City: **Clarissa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$180,122	\$180,122	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	260	270	3.8%
Federal Grants	---	---	---
State General Purpose Aid	207,446	220,524	6.3%
State Categorical Aid	6,061	5,516	-9.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,465	17,940	56.5%
Fines and Forfeits	300	300	---
Interest on Investments	9,500	18,200	91.6%
All Other Revenues	16,000	7,800	-51.3%
Total Revenues	\$431,154	\$450,672	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	16,390	---
Total Revenues and Other Sources	\$431,154	\$467,062	8.3%
Current Expenditures			
General Government	\$102,126	\$157,026	53.8%
Public Safety	36,665	38,160	4.1%
Streets and Highways (excluding Const.)	126,436	98,206	-22.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,555	16,064	-57.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,172	4,316	3.5%
Total Current Expenditures	\$306,954	\$313,772	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	108,700	112,700	3.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	18,200	---
Transfers to Other Funds	15,500	22,390	44.5%
Total Expenditures and Other Uses	\$431,154	\$467,062	8.3%

Name of City: **Clarkfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$382,766	\$423,366	10.6%
Tax Increments	109,000	109,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,100	6,100	---
Federal Grants	---	---	---
State General Purpose Aid	360,749	367,188	1.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	650,135	722,571	11.1%
Fines and Forfeits	3,250	3,250	---
Interest on Investments	800	4,000	400.0%
All Other Revenues	132,327	291,585	120.4%
Total Revenues	\$1,645,127	\$1,927,060	17.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,645,127	\$1,927,060	17.1%
Current Expenditures			
General Government	\$286,385	\$342,365	19.5%
Public Safety	195,370	163,240	-16.4%
Streets and Highways (excluding Const.)	208,267	240,497	15.5%
Sanitation	170,295	234,890	37.9%
Human Services	275,515	274,965	-0.2%
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	119,085	246,343	106.9%
All Other Current Expenditures	366,410	400,960	9.4%
Total Current Expenditures	\$1,621,327	\$1,903,260	17.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,800	23,800	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,645,127	\$1,927,060	17.1%

Name of City: **Clarks Grove**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$135,000	3.8%
Tax Increments	---	---	---
All Other Taxes	2,700	2,600	-3.7%
Special Assessments	1,200	700	-41.7%
Licenses and Permits	970	990	2.1%
Federal Grants	---	---	---
State General Purpose Aid	209,408	222,943	6.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,900	2,130	-26.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,250	-3.8%
All Other Revenues	5,522	7,387	33.8%
Total Revenues	\$354,000	\$373,000	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$354,000	\$373,000	5.4%
Current Expenditures			
General Government	\$73,750	\$74,500	1.0%
Public Safety	117,500	121,000	3.0%
Streets and Highways (excluding Const.)	39,000	41,000	5.1%
Sanitation	34,000	34,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	13,000	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,250	29,500	8.3%
Total Current Expenditures	\$304,000	\$313,000	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	60,000	20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$354,000	\$373,000	5.4%

Name of City: **Clear Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$378,792	\$378,792	---
Tax Increments	---	---	---
All Other Taxes	---	1,800	---
Special Assessments	---	---	---
Licenses and Permits	7,040	7,740	9.9%
Federal Grants	---	---	---
State General Purpose Aid	27,556	28,006	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	641,174	688,424	7.4%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	5,000	15,000	200.0%
All Other Revenues	5,270	9,601	82.2%
Total Revenues	\$1,066,832	\$1,131,363	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	80,600	---
Total Revenues and Other Sources	\$1,066,832	\$1,211,963	13.6%
Current Expenditures			
General Government	\$277,059	\$279,601	0.9%
Public Safety	241,720	241,720	---
Streets and Highways (excluding Const.)	27,641	35,605	28.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,749	53,404	92.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$574,169	\$610,330	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	103,000	---	-100.0%
Debt Service - Principal	9,097	9,097	---
Interest and Fiscal Charges	780	780	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,600	---	-100.0%
Total Expenditures and Other Uses	\$697,646	\$620,207	-11.1%

Name of City: **Clearbrook**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$180,000	20.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,750	1,630	-6.9%
Federal Grants	---	---	---
State General Purpose Aid	191,361	195,111	2.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	149,452	152,110	1.8%
Fines and Forfeits	3,500	3,000	-14.3%
Interest on Investments	---	---	---
All Other Revenues	60,955	88,089	44.5%
Total Revenues	\$557,018	\$619,940	11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	60,000	100,000	66.7%
Total Revenues and Other Sources	\$617,018	\$719,940	16.7%
Current Expenditures			
General Government	\$102,305	\$116,027	13.4%
Public Safety	204,845	253,665	23.8%
Streets and Highways (excluding Const.)	57,015	57,400	0.7%
Sanitation	20,915	22,195	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	198,565	233,537	17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,025	19,120	-23.6%
Total Current Expenditures	\$608,670	\$701,944	15.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	6,000	5,500	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$614,670	\$707,444	15.1%

Name of City: **Clearwater**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$901,664	\$992,505	10.1%
Tax Increments	---	---	---
All Other Taxes	240,000	240,000	---
Special Assessments	48,424	66,621	37.6%
Licenses and Permits	55,875	55,875	---
Federal Grants	---	---	---
State General Purpose Aid	356,887	387,420	8.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	212,022	191,389	-9.7%
Fines and Forfeits	4,000	1,500	-62.5%
Interest on Investments	11,000	11,000	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$1,831,872	\$1,948,310	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,831,872	\$1,948,310	6.4%
Current Expenditures			
General Government	\$493,212	\$401,250	-18.6%
Public Safety	478,597	527,535	10.2%
Streets and Highways (excluding Const.)	277,945	275,959	-0.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,089	127,143	42.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	863	71,718	8210.3%
All Other Current Expenditures	670	690	3.0%
Total Current Expenditures	\$1,340,376	\$1,404,295	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	335,887	315,000	-6.2%
Debt Service - Principal	130,000	115,000	-11.5%
Interest and Fiscal Charges	51,229	90,298	76.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,041	12,041	---
Total Expenditures and Other Uses	\$1,869,533	\$1,936,634	3.6%

Name of City: **Clements [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Cleveland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$234,741	\$237,436	1.1%
Tax Increments	---	---	---
All Other Taxes	10,135	10,720	5.8%
Special Assessments	---	---	---
Licenses and Permits	8,650	12,700	46.8%
Federal Grants	---	---	---
State General Purpose Aid	169,679	185,844	9.5%
State Categorical Aid	39,792	20,000	-49.7%
Grants from County/Other Local Units	2,000	1,500	-25.0%
Charges for Services	52,450	52,400	-0.1%
Fines and Forfeits	9,500	9,500	---
Interest on Investments	1,515	1,700	12.2%
All Other Revenues	8,872	7,300	-17.7%
Total Revenues	\$537,334	\$539,100	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	51,500	71.7%
Total Revenues and Other Sources	\$567,334	\$590,600	4.1%
Current Expenditures			
General Government	\$136,050	\$138,810	2.0%
Public Safety	210,064	213,600	1.7%
Streets and Highways (excluding Const.)	156,865	148,450	-5.4%
Sanitation	---	3,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,455	1,600	10.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$504,434	\$505,860	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	61,100	64,000	4.7%
Interest and Fiscal Charges	9,055	18,186	100.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	51,500	106.0%
Total Expenditures and Other Uses	\$599,589	\$639,546	6.7%

Name of City: **Climax**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$77,743	\$77,743	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	600	600	---
Federal Grants	---	---	---
State General Purpose Aid	58,408	62,366	6.8%
State Categorical Aid	9,904	10,104	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	300	5,000	1566.7%
All Other Revenues	150	150	---
Total Revenues	\$148,605	\$155,963	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$148,605	\$155,963	5.0%
Current Expenditures			
General Government	\$40,542	\$42,786	5.5%
Public Safety	35,042	37,530	7.1%
Streets and Highways (excluding Const.)	47,803	49,403	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,475	10,501	10.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$132,862	\$140,220	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	10,464	10,878	4.0%
Interest and Fiscal Charges	2,279	1,865	-18.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$148,605	\$155,963	5.0%

Name of City: **Clinton [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Clitherall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$11,500	-4.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	300	50.0%
Federal Grants	---	---	---
State General Purpose Aid	30,000	22,500	-25.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	800	1,000	25.0%
All Other Revenues	500	500	---
Total Revenues	\$43,500	\$35,800	-17.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,500	\$35,800	-17.7%
Current Expenditures			
General Government	\$11,500	\$15,500	34.8%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	2,000	8,000	300.0%
Sanitation	1,200	2,600	116.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$19,700	\$31,100	57.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$19,700	\$31,100	57.9%

Name of City: **Clontarf**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$47,250	\$54,000	14.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	20,962	21,280	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,200	6,000	400.0%
Total Revenues	\$69,912	\$81,780	17.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$69,912	\$81,780	17.0%
Current Expenditures			
General Government	\$8,000	\$11,563	44.5%
Public Safety	---	5,000	---
Streets and Highways (excluding Const.)	17,000	16,400	-3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	2,730	-45.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	3,980	99.0%
Total Current Expenditures	\$32,000	\$39,673	24.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	---	-100.0%
Interest and Fiscal Charges	900	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	10,000	-50.0%
Total Expenditures and Other Uses	\$67,900	\$49,673	-26.8%

Name of City: **Cloquet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,991,500	\$3,043,000	1.7%
Tax Increments	155,000	160,000	3.2%
All Other Taxes	1,073,000	1,073,000	---
Special Assessments	110,900	100,000	-9.8%
Licenses and Permits	143,300	157,500	9.9%
Federal Grants	2,500	2,500	---
State General Purpose Aid	2,676,700	2,673,600	-0.1%
State Categorical Aid	699,000	1,394,000	99.4%
Grants from County/Other Local Units	40,300	1,800	-95.5%
Charges for Services	432,500	471,550	9.0%
Fines and Forfeits	70,000	60,000	-14.3%
Interest on Investments	155,000	175,000	12.9%
All Other Revenues	1,098,700	955,250	-13.1%
Total Revenues	\$9,648,400	\$10,267,200	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	2,880,000	---
Transfers from Other Funds	5,041,550	2,828,350	-43.9%
Total Revenues and Other Sources	\$14,689,950	\$15,975,550	8.8%
Current Expenditures			
General Government	\$1,385,650	\$1,441,650	4.0%
Public Safety	3,094,400	3,239,200	4.7%
Streets and Highways (excluding Const.)	1,760,800	1,758,900	-0.1%
Sanitation	15,000	12,500	-16.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,218,050	1,444,350	18.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	349,850	376,800	7.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,823,750	\$8,273,400	5.7%
Streets and Highways Capital Outlay	980,000	2,580,000	163.3%
All Other Capital Outlay	5,899,000	3,715,500	-37.0%
Debt Service - Principal	1,305,000	420,000	-67.8%
Interest and Fiscal Charges	255,810	257,250	0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,126,550	1,803,350	-56.3%
Total Expenditures and Other Uses	\$20,390,110	\$17,049,500	-16.4%

Name of City: **Coates**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$24,514	\$27,443	11.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,100	2,850	-8.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,960	13,260	2.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	350	500	42.9%
All Other Revenues	250	50	-80.0%
Total Revenues	\$43,174	\$46,103	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,174	\$46,103	6.8%
Current Expenditures			
General Government	\$23,024	\$23,573	2.4%
Public Safety	12,300	12,500	1.6%
Streets and Highways (excluding Const.)	5,300	7,200	35.8%
Sanitation	650	650	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,400	1,380	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	800	60.0%
Total Current Expenditures	\$43,174	\$46,103	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,174	\$46,103	6.8%

Name of City: **Cobden [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Cohasset**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,955,250	\$2,955,250	---
Tax Increments	29,000	29,000	---
All Other Taxes	41,225	41,225	---
Special Assessments	---	---	---
Licenses and Permits	13,468	13,500	0.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	34,614	34,614	---
Grants from County/Other Local Units	---	---	---
Charges for Services	132,595	133,435	0.6%
Fines and Forfeits	3,500	3,500	---
Interest on Investments	21,310	21,560	1.2%
All Other Revenues	4,500	2,500	-44.4%
Total Revenues	\$3,235,462	\$3,234,584	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,609,243	---	-100.0%
Total Revenues and Other Sources	\$4,844,705	\$3,234,584	-33.2%
Current Expenditures			
General Government	\$427,257	\$491,626	15.1%
Public Safety	278,927	300,777	7.8%
Streets and Highways (excluding Const.)	440,093	461,643	4.9%
Sanitation	10,213	10,213	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	147,577	169,075	14.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	100,000	100,000	---
All Other Current Expenditures	183,795	146,145	-20.5%
Total Current Expenditures	\$1,587,862	\$1,679,479	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,371,779	888,286	-35.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,609,243	1,487,258	-7.6%
Total Expenditures and Other Uses	\$4,568,884	\$4,055,023	-11.2%

Name of City: **Cokato**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,021,451	\$1,052,100	3.0%
Tax Increments	---	---	---
All Other Taxes	10,000	8,000	-20.0%
Special Assessments	---	---	---
Licenses and Permits	5,375	5,225	-2.8%
Federal Grants	1	---	-100.0%
State General Purpose Aid	140	---	-100.0%
State Categorical Aid	622,870	676,399	8.6%
Grants from County/Other Local Units	4,300	4,000	-7.0%
Charges for Services	64,650	65,558	1.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	4,600	3,800	-17.4%
All Other Revenues	---	---	---
Total Revenues	\$1,738,387	\$1,820,082	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,738,387	\$1,820,082	4.7%
Current Expenditures			
General Government	\$310,525	\$352,290	13.4%
Public Safety	761,560	782,024	2.7%
Streets and Highways (excluding Const.)	394,800	432,800	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	370,303	376,935	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,100	6,600	-18.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,845,288	\$1,950,649	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	346,124	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	346,124	263,224	-24.0%
Total Expenditures and Other Uses	\$2,537,536	\$2,213,873	-12.8%

Name of City: **Cold Spring**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,742,535	\$1,825,346	4.8%
Tax Increments	180,000	221,800	23.2%
All Other Taxes	---	---	---
Special Assessments	338,050	305,143	-9.7%
Licenses and Permits	72,347	135,405	87.2%
Federal Grants	1,834	---	-100.0%
State General Purpose Aid	637,103	698,807	9.7%
State Categorical Aid	168,148	149,300	-11.2%
Grants from County/Other Local Units	108,928	1,000	-99.1%
Charges for Services	347,849	318,467	-8.4%
Fines and Forfeits	32,500	32,500	---
Interest on Investments	79,300	48,000	-39.5%
All Other Revenues	279,239	1,568,279	461.6%
Total Revenues	\$3,987,833	\$5,304,047	33.0%
Proceeds from Bond Sales	---	2,997,295	---
Other Financing Sources	---	---	---
Transfers from Other Funds	433,413	186,116	-57.1%
Total Revenues and Other Sources	\$4,421,246	\$8,487,458	92.0%
Current Expenditures			
General Government	\$390,579	\$457,026	17.0%
Public Safety	1,514,212	1,628,565	7.6%
Streets and Highways (excluding Const.)	410,555	505,249	23.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	160,769	177,916	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,595	51,945	28.0%
All Other Current Expenditures	339,550	251,652	-25.9%
Total Current Expenditures	\$2,856,260	\$3,072,353	7.6%
Streets and Highways Capital Outlay	---	3,568,700	---
All Other Capital Outlay	395,724	95,898	-75.8%
Debt Service - Principal	976,000	605,000	-38.0%
Interest and Fiscal Charges	168,261	145,540	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	43,663	158,891	263.9%
Total Expenditures and Other Uses	\$4,439,908	\$7,646,382	72.2%

Name of City: **Coleraine [Incomplete Reporting]**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$768,969	\$---	-100.0%
Tax Increments	115,000	---	-100.0%
All Other Taxes	5,400	---	-100.0%
Special Assessments	7,500	---	-100.0%
Licenses and Permits	6,000	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	411,388	---	-100.0%
State Categorical Aid	48,823	---	-100.0%
Grants from County/Other Local Units	160,000	---	-100.0%
Charges for Services	66,950	---	-100.0%
Fines and Forfeits	9,000	---	-100.0%
Interest on Investments	2,000	---	-100.0%
All Other Revenues	51,717	---	-100.0%
Total Revenues	\$1,652,747	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,652,747	\$---	-100.0%
Current Expenditures			
General Government	\$195,228	\$---	-100.0%
Public Safety	305,253	---	-100.0%
Streets and Highways (excluding Const.)	451,094	---	-100.0%
Sanitation	900	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,950	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	347,482	---	-100.0%
Total Current Expenditures	\$1,356,907	\$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	275,439	---	-100.0%
Interest and Fiscal Charges	20,401	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,652,747	\$---	-100.0%

Name of City: **Cologne**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$675,815	\$766,875	13.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	118,525	103,025	-13.1%
Federal Grants	---	---	---
State General Purpose Aid	226,404	90,596	-60.0%
State Categorical Aid	21,000	21,500	2.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	200,500	238,100	18.8%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	6,000	20,000	233.3%
All Other Revenues	37,507	44,875	19.6%
Total Revenues	\$1,287,751	\$1,286,971	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,287,751	\$1,286,971	-0.1%
Current Expenditures			
General Government	\$509,590	\$533,463	4.7%
Public Safety	355,947	311,178	-12.6%
Streets and Highways (excluding Const.)	322,083	332,301	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	100,131	110,029	9.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,287,751	\$1,286,971	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	540,000	613,000	13.5%
Interest and Fiscal Charges	199,922	198,337	-0.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,027,673	\$2,098,308	3.5%

Name of City: **Columbia Heights**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$11,928,224	\$12,943,950	8.5%
Tax Increments	283,600	270,800	-4.5%
All Other Taxes	183,300	165,000	-10.0%
Special Assessments	105,300	105,300	---
Licenses and Permits	719,800	668,685	-7.1%
Federal Grants	---	41,400	---
State General Purpose Aid	950,000	925,000	-2.6%
State Categorical Aid	359,800	351,000	-2.4%
Grants from County/Other Local Units	120,500	120,500	---
Charges for Services	634,105	659,800	4.1%
Fines and Forfeits	98,500	102,000	3.6%
Interest on Investments	108,600	106,800	-1.7%
All Other Revenues	75,725	63,900	-15.6%
Total Revenues	\$15,567,454	\$16,524,135	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	664,400	704,800	6.1%
Total Revenues and Other Sources	\$16,231,854	\$17,228,935	6.1%
Current Expenditures			
General Government	\$2,231,205	\$2,394,100	7.3%
Public Safety	6,600,400	7,281,161	10.3%
Streets and Highways (excluding Const.)	1,560,562	1,612,192	3.3%
Sanitation	207,741	235,645	13.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,971,169	3,033,023	2.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	741,200	682,885	-7.9%
All Other Current Expenditures	139,825	143,300	2.5%
Total Current Expenditures	\$14,452,102	\$15,382,306	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,000	7,000	---
Debt Service - Principal	1,050,000	1,055,000	0.5%
Interest and Fiscal Charges	769,100	801,500	4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	569,200	276,900	-51.4%
Total Expenditures and Other Uses	\$16,847,402	\$17,522,706	4.0%

Name of City: **Columbus**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,158,166	\$3,328,376	5.4%
Tax Increments	---	---	---
All Other Taxes	13,000	15,000	15.4%
Special Assessments	---	---	---
Licenses and Permits	135,325	146,100	8.0%
Federal Grants	---	---	---
State General Purpose Aid	40,416	37,416	-7.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,500	18,000	9.1%
Charges for Services	25,890	26,090	0.8%
Fines and Forfeits	32,500	32,500	---
Interest on Investments	5,600	5,600	---
All Other Revenues	86,000	86,000	---
Total Revenues	\$3,513,397	\$3,695,082	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	112,910	146,350	29.6%
Total Revenues and Other Sources	\$3,626,307	\$3,841,432	5.9%
Current Expenditures			
General Government	\$1,018,731	\$1,111,706	9.1%
Public Safety	788,420	795,125	0.9%
Streets and Highways (excluding Const.)	988,669	1,041,743	5.4%
Sanitation	8,000	9,200	15.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	47,361	48,536	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	83,200	83,200	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,934,381	\$3,089,510	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	109,750	121,825	11.0%
Debt Service - Principal	225,000	225,000	---
Interest and Fiscal Charges	233,516	246,957	5.8%
Other Financing Uses	10,750	11,700	8.8%
Transfers to Other Funds	112,910	146,350	29.6%
Total Expenditures and Other Uses	\$3,626,307	\$3,841,342	5.9%

Name of City: **Comfrey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$263,621	\$273,646	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	5,000	-16.7%
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	108,041	110,896	2.6%
State Categorical Aid	15,255	14,755	-3.3%
Grants from County/Other Local Units	15,526	16,400	5.6%
Charges for Services	87,385	85,700	-1.9%
Fines and Forfeits	600	300	-50.0%
Interest on Investments	2,500	6,675	167.0%
All Other Revenues	12,500	12,500	---
Total Revenues	\$513,528	\$527,972	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	58,330	62,045	6.4%
Total Revenues and Other Sources	\$571,858	\$590,017	3.2%
Current Expenditures			
General Government	\$197,400	\$210,875	6.8%
Public Safety	141,760	146,560	3.4%
Streets and Highways (excluding Const.)	63,100	63,600	0.8%
Sanitation	29,740	30,200	1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	55,070	53,552	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	5,500	---
Total Current Expenditures	\$492,570	\$510,287	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	18,000	28,000	55.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	58,330	62,045	6.4%
Total Expenditures and Other Uses	\$568,900	\$600,332	5.5%

Name of City: **Comstock**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	16,000	16,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$32,000	\$32,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,000	\$32,000	---
Current Expenditures			
General Government	\$31,000	\$31,000	---
Public Safety	4,860	4,860	---
Streets and Highways (excluding Const.)	8,774	8,774	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$44,634	\$44,634	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$44,634	\$44,634	---

Name of City: **Conger**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$64,514	\$66,449	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,250	1,250	---
Federal Grants	---	---	---
State General Purpose Aid	25,958	27,855	7.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	4,700	4,700	---
All Other Revenues	750	500	-33.3%
Total Revenues	\$97,172	\$100,754	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$97,172	\$100,754	3.7%
Current Expenditures			
General Government	\$43,132	\$42,685	-1.0%
Public Safety	6,380	3,800	-40.4%
Streets and Highways (excluding Const.)	8,778	6,257	-28.7%
Sanitation	13,511	13,511	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,728	6,828	-21.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,320	14,000	23.7%
Total Current Expenditures	\$91,849	\$87,081	-5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	28,000	-20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$126,849	\$115,081	-9.3%

Name of City: **Cook**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$360,157	\$370,193	2.8%
Tax Increments	---	---	---
All Other Taxes	200	200	---
Special Assessments	---	---	---
Licenses and Permits	6,700	7,200	7.5%
Federal Grants	---	---	---
State General Purpose Aid	163,486	166,700	2.0%
State Categorical Aid	20,902	20,902	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,850	9,550	-3.0%
Fines and Forfeits	1,700	1,700	---
Interest on Investments	6,500	7,000	7.7%
All Other Revenues	7,228	9,528	31.8%
Total Revenues	\$576,723	\$592,973	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$576,723	\$592,973	2.8%
Current Expenditures			
General Government	\$172,475	\$198,050	14.8%
Public Safety	44,225	47,546	7.5%
Streets and Highways (excluding Const.)	119,000	113,150	-4.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	137,783	130,763	-5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	2,296	2,296	---
Total Current Expenditures	\$478,779	\$494,805	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	15,000	-40.0%
Debt Service - Principal	28,000	24,400	-12.9%
Interest and Fiscal Charges	18,000	15,600	-13.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	12,000	12,000	---
Total Expenditures and Other Uses	\$561,779	\$561,805	0.0%

Name of City: **Coon Rapids**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$28,958,781	\$30,130,461	4.0%
Tax Increments	191,934	283,468	47.7%
All Other Taxes	4,583,396	4,491,296	-2.0%
Special Assessments	1,669,452	1,432,812	-14.2%
Licenses and Permits	1,681,027	1,776,878	5.7%
Federal Grants	---	---	---
State General Purpose Aid	1,741,132	2,025,344	16.3%
State Categorical Aid	1,283,350	7,435,651	479.4%
Grants from County/Other Local Units	514,658	504,527	-2.0%
Charges for Services	1,972,185	2,097,661	6.4%
Fines and Forfeits	230,500	205,200	-11.0%
Interest on Investments	1,224,130	1,161,388	-5.1%
All Other Revenues	6,350,021	2,463,078	-61.2%
Total Revenues	\$50,400,566	\$54,007,764	7.2%
Proceeds from Bond Sales	4,700,000	4,660,000	-0.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	860,617	1,124,000	30.6%
Total Revenues and Other Sources	\$55,961,183	\$59,791,764	6.8%
Current Expenditures			
General Government	\$4,272,683	\$4,493,312	5.2%
Public Safety	16,320,882	17,510,100	7.3%
Streets and Highways (excluding Const.)	4,237,371	4,448,702	5.0%
Sanitation	325,063	318,367	-2.1%
Human Services	---	---	---
Health	379,022	380,794	0.5%
Culture and Recreation	5,165,946	5,387,275	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,356,310	3,840,926	14.4%
All Other Current Expenditures	1,715,331	1,686,006	-1.7%
Total Current Expenditures	\$35,772,608	\$38,065,482	6.4%
Streets and Highways Capital Outlay	8,768,987	5,960,000	-32.0%
All Other Capital Outlay	6,407,338	7,353,928	14.8%
Debt Service - Principal	3,265,000	3,405,000	4.3%
Interest and Fiscal Charges	1,042,282	1,034,701	-0.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,365,617	1,629,000	19.3%
Total Expenditures and Other Uses	\$56,621,832	\$57,448,111	1.5%

Name of City: **Corcoran**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,690,629	\$4,104,744	11.2%
Tax Increments	---	---	---
All Other Taxes	53,000	53,000	---
Special Assessments	---	---	---
Licenses and Permits	445,375	472,375	6.1%
Federal Grants	---	---	---
State General Purpose Aid	13,845	16,845	21.7%
State Categorical Aid	135,000	135,000	---
Grants from County/Other Local Units	131,300	140,300	6.9%
Charges for Services	99,200	210,950	112.7%
Fines and Forfeits	50,000	60,000	20.0%
Interest on Investments	15,000	16,500	10.0%
All Other Revenues	114,720	22,120	-80.7%
Total Revenues	\$4,748,069	\$5,231,834	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	205,830	218,872	6.3%
Total Revenues and Other Sources	\$4,953,899	\$5,450,706	10.0%
Current Expenditures			
General Government	\$1,936,768	\$2,234,619	15.4%
Public Safety	1,418,383	1,504,046	6.0%
Streets and Highways (excluding Const.)	1,427,470	1,475,249	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	171,278	236,793	38.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,953,899	\$5,450,707	10.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	552,808	555,815	0.5%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,506,707	\$6,006,522	9.1%

Name of City: **Correll**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,000	7,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$17,000	\$17,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,000	\$17,000	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	170	170	---
Streets and Highways (excluding Const.)	1,200	1,200	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$25,370	\$25,370	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$25,370	\$25,370	---

Name of City: **Cosmos**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$281,000	\$287,263	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	---	---
State General Purpose Aid	146,675	150,924	2.9%
State Categorical Aid	8,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	104,865	107,085	2.1%
Fines and Forfeits	---	---	---
Interest on Investments	16,220	19,000	17.1%
All Other Revenues	---	---	---
Total Revenues	\$559,410	\$566,922	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$559,410	\$566,922	1.3%
Current Expenditures			
General Government	\$162,711	\$168,407	3.5%
Public Safety	147,049	157,858	7.4%
Streets and Highways (excluding Const.)	203,215	207,258	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,463	58,083	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$559,438	\$591,606	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$559,438	\$591,606	5.8%

Name of City: **Cottage Grove**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,855,000	\$14,326,900	3.4%
Tax Increments	---	---	---
All Other Taxes	660,000	600,000	-9.1%
Special Assessments	3,000	3,000	---
Licenses and Permits	1,519,400	1,587,200	4.5%
Federal Grants	22,000	22,000	---
State General Purpose Aid	86,200	87,500	1.5%
State Categorical Aid	428,450	439,750	2.6%
Grants from County/Other Local Units	152,500	148,500	-2.6%
Charges for Services	4,299,800	4,825,505	12.2%
Fines and Forfeits	175,000	150,000	-14.3%
Interest on Investments	100,200	283,200	182.6%
All Other Revenues	236,100	197,000	-16.6%
Total Revenues	\$21,537,650	\$22,670,555	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,157,750	932,750	-19.4%
Total Revenues and Other Sources	\$22,695,400	\$23,603,305	4.0%
Current Expenditures			
General Government	\$3,430,520	\$3,718,110	8.4%
Public Safety	8,025,165	8,369,785	4.3%
Streets and Highways (excluding Const.)	4,470,380	4,512,595	0.9%
Sanitation	53,790	62,030	15.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,253,731	4,610,585	8.4%
Conservation of Natural Resources	365,845	265,905	-27.3%
Economic Development and Housing	359,555	393,190	9.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$20,958,986	\$21,932,200	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,712,700	878,140	-48.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	741,300	588,300	-20.6%
Total Expenditures and Other Uses	\$23,412,986	\$23,398,640	-0.1%

Name of City: **Cottonwood**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$722,449	\$727,467	0.7%
Tax Increments	27,953	28,298	1.2%
All Other Taxes	---	---	---
Special Assessments	19,896	19,603	-1.5%
Licenses and Permits	8,184	7,669	-6.3%
Federal Grants	---	---	---
State General Purpose Aid	308,302	325,307	5.5%
State Categorical Aid	26,278	1,278	-95.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	160,315	359,319	124.1%
Fines and Forfeits	2,000	2,200	10.0%
Interest on Investments	3,750	3,050	-18.7%
All Other Revenues	21,600	16,700	-22.7%
Total Revenues	\$1,300,727	\$1,490,891	14.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	389,000	423,745	8.9%
Total Revenues and Other Sources	\$1,689,727	\$1,914,636	13.3%
Current Expenditures			
General Government	\$278,189	\$299,685	7.7%
Public Safety	341,042	453,201	32.9%
Streets and Highways (excluding Const.)	424,744	296,272	-30.2%
Sanitation	2,500	4,000	60.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,721	65,818	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,110,196	\$1,118,976	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	376,500	416,445	10.6%
Debt Service - Principal	168,000	170,000	1.2%
Interest and Fiscal Charges	75,003	68,984	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,729,699	\$1,774,405	2.6%

Name of City: **Courtland**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$195,336	\$201,238	3.0%
Tax Increments	---	---	---
All Other Taxes	9,000	10,000	11.1%
Special Assessments	12,000	12,000	---
Licenses and Permits	7,500	7,500	---
Federal Grants	---	---	---
State General Purpose Aid	82,589	87,787	6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	6,000	5,750	-4.2%
Total Revenues	\$312,675	\$324,525	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$312,675	\$324,525	3.8%
Current Expenditures			
General Government	\$77,675	\$83,525	7.5%
Public Safety	50,500	50,500	---
Streets and Highways (excluding Const.)	58,250	64,550	10.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	4,700	56.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$189,425	\$203,275	7.3%
Streets and Highways Capital Outlay	7,000	6,000	-14.3%
All Other Capital Outlay	70,000	70,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	30,000	---
Total Expenditures and Other Uses	\$266,425	\$309,275	16.1%

Name of City: **Cromwell**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$81,566	\$85,644	5.0%
Tax Increments	60,710	41,473	-31.7%
All Other Taxes	---	---	---
Special Assessments	7,970	7,970	---
Licenses and Permits	300	300	---
Federal Grants	---	---	---
State General Purpose Aid	240	937	290.4%
State Categorical Aid	37,570	11,158	-70.3%
Grants from County/Other Local Units	22,416	27,690	23.5%
Charges for Services	13,687	12,401	-9.4%
Fines and Forfeits	---	---	---
Interest on Investments	205	205	---
All Other Revenues	3,000	5,375	79.2%
Total Revenues	\$227,664	\$193,153	-15.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$227,664	\$193,153	-15.2%
Current Expenditures			
General Government	\$134,000	\$100,478	-25.0%
Public Safety	45,000	34,721	-22.8%
Streets and Highways (excluding Const.)	9,000	10,000	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,000	12,625	-29.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	---	-100.0%
Total Current Expenditures	\$209,000	\$157,824	-24.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,676	9,676	---
Interest and Fiscal Charges	2,000	2,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$220,676	\$169,500	-23.2%

Name of City: **Crookston**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,167,662	\$2,232,692	3.0%
Tax Increments	---	---	---
All Other Taxes	622,500	617,500	-0.8%
Special Assessments	110,000	174,000	58.2%
Licenses and Permits	98,750	98,750	---
Federal Grants	---	199,274	---
State General Purpose Aid	3,769,568	4,028,883	6.9%
State Categorical Aid	309,318	240,374	-22.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	695,000	583,252	-16.1%
Fines and Forfeits	60,000	50,000	-16.7%
Interest on Investments	55,800	104,000	86.4%
All Other Revenues	788,443	424,930	-46.1%
Total Revenues	\$8,677,041	\$8,753,655	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	183,402	175,000	-4.6%
Total Revenues and Other Sources	\$8,860,443	\$8,928,655	0.8%
Current Expenditures			
General Government	\$1,444,991	\$1,412,919	-2.2%
Public Safety	2,790,368	2,927,085	4.9%
Streets and Highways (excluding Const.)	982,097	983,524	0.1%
Sanitation	231,024	245,125	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,872,811	2,049,491	9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	131,452	110,015	-16.3%
All Other Current Expenditures	191,754	190,475	-0.7%
Total Current Expenditures	\$7,644,497	\$7,918,634	3.6%
Streets and Highways Capital Outlay	612,500	660,000	7.8%
All Other Capital Outlay	573,700	615,100	7.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	8,402	---	-100.0%
Total Expenditures and Other Uses	\$8,839,099	\$9,193,734	4.0%

Name of City: **Crosby**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,018,000	\$1,116,550	9.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	39,475	42,875	8.6%
Federal Grants	---	---	---
State General Purpose Aid	1,128,196	1,143,701	1.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	118,815	115,829	-2.5%
Fines and Forfeits	10,500	12,000	14.3%
Interest on Investments	---	---	---
All Other Revenues	8,540	7,000	-18.0%
Total Revenues	\$2,323,526	\$2,437,955	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,323,526	\$2,437,955	4.9%
Current Expenditures			
General Government	\$501,040	\$542,591	8.3%
Public Safety	1,148,452	1,217,956	6.1%
Streets and Highways (excluding Const.)	399,264	628,082	57.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,856	95,823	-26.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	127,500	134,500	5.5%
Total Current Expenditures	\$2,306,112	\$2,618,952	13.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	54,159	---	-100.0%
Total Expenditures and Other Uses	\$2,360,271	\$2,618,952	11.0%

Name of City: **Crosslake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,610,811	\$3,963,911	9.8%
Tax Increments	11,000	11,000	---
All Other Taxes	---	---	---
Special Assessments	14,675	14,675	---
Licenses and Permits	62,800	60,300	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	1,181	2,979	152.2%
State Categorical Aid	73,000	73,000	---
Grants from County/Other Local Units	29,700	500	-98.3%
Charges for Services	180,603	181,612	0.6%
Fines and Forfeits	10,600	10,600	---
Interest on Investments	60,500	60,500	---
All Other Revenues	186,416	187,025	0.3%
Total Revenues	\$4,241,286	\$4,566,102	7.7%
Proceeds from Bond Sales	539,490	1,097,980	103.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,780,776	\$5,664,082	18.5%
Current Expenditures			
General Government	\$497,132	\$504,631	1.5%
Public Safety	920,198	1,014,069	10.2%
Streets and Highways (excluding Const.)	564,146	601,432	6.6%
Sanitation	35,980	500	-98.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	501,641	553,677	10.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	262,378	262,007	-0.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,781,475	\$2,936,316	5.6%
Streets and Highways Capital Outlay	619,042	1,341,280	116.7%
All Other Capital Outlay	900,776	4,233,656	370.0%
Debt Service - Principal	334,849	417,849	24.8%
Interest and Fiscal Charges	44,601	112,088	151.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	103,965	415,856	300.0%
Total Expenditures and Other Uses	\$4,784,708	\$9,457,045	97.7%

Name of City: **Crystal**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$10,717,385	\$11,453,262	6.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,129,500	1,017,500	-9.9%
Licenses and Permits	837,610	853,810	1.9%
Federal Grants	138,000	18,000	-87.0%
State General Purpose Aid	1,754,339	1,188,846	-32.2%
State Categorical Aid	850,000	810,493	-4.6%
Grants from County/Other Local Units	20,000	---	-100.0%
Charges for Services	830,859	903,401	8.7%
Fines and Forfeits	292,000	307,000	5.1%
Interest on Investments	241,065	258,167	7.1%
All Other Revenues	170,028	121,683	-28.4%
Total Revenues	\$16,980,786	\$16,932,162	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,658,860	474,258	-71.4%
Total Revenues and Other Sources	\$18,639,646	\$17,406,420	-6.6%
Current Expenditures			
General Government	\$2,055,507	\$2,124,193	3.3%
Public Safety	7,363,676	7,672,996	4.2%
Streets and Highways (excluding Const.)	2,503,105	1,460,949	-41.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,234,857	2,743,718	22.8%
Conservation of Natural Resources	85,300	90,800	6.4%
Economic Development and Housing	635,878	1,323,248	108.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,878,323	\$15,415,904	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,212,200	1,577,050	-62.6%
Debt Service - Principal	1,695,000	2,920,000	72.3%
Interest and Fiscal Charges	463,341	431,453	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,248,864	\$20,344,407	-4.3%

Name of City: **Currie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$142,203	\$145,047	2.0%
Tax Increments	---	---	---
All Other Taxes	1,600	1,700	6.3%
Special Assessments	---	---	---
Licenses and Permits	2,345	2,245	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	71,133	71,869	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	400	400	---
Fines and Forfeits	---	---	---
Interest on Investments	350	350	---
All Other Revenues	---	---	---
Total Revenues	\$218,031	\$221,611	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$218,031	\$221,611	1.6%
Current Expenditures			
General Government	\$86,389	\$98,482	14.0%
Public Safety	20,949	21,228	1.3%
Streets and Highways (excluding Const.)	58,366	57,304	-1.8%
Sanitation	1,900	2,300	21.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,207	4,247	-18.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	1,000	---
All Other Current Expenditures	550	550	---
Total Current Expenditures	\$174,361	\$185,111	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	11,500	15.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	33,670	25,000	-25.7%
Total Expenditures and Other Uses	\$218,031	\$221,611	1.6%

Name of City: **Cuyuna**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$191,800	\$185,771	-3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,500	8,000	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	19,004	21,200	11.6%
State Categorical Aid	18,000	16,500	-8.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,000	27,500	14.6%
Fines and Forfeits	350	700	100.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	1,500	37,600	2406.7%
Total Revenues	\$264,154	\$298,271	12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	6,850	---
Total Revenues and Other Sources	\$264,154	\$305,121	15.5%
Current Expenditures			
General Government	\$36,610	\$63,235	72.7%
Public Safety	117,736	153,424	30.3%
Streets and Highways (excluding Const.)	103,000	58,500	-43.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,900	26,735	-10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	4,000	-33.3%
All Other Current Expenditures	11,000	3,500	-68.2%
Total Current Expenditures	\$304,246	\$309,394	1.7%
Streets and Highways Capital Outlay	---	40,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	5,063	5,071	0.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$309,309	\$354,465	14.6%

Name of City: **Cyrus**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$75,395	\$82,886	9.9%
Tax Increments	---	---	---
All Other Taxes	5,000	5,000	---
Special Assessments	---	---	---
Licenses and Permits	1,425	1,425	---
Federal Grants	---	---	---
State General Purpose Aid	84,043	86,978	3.5%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	23,223	23,827	2.6%
Fines and Forfeits	625	625	---
Interest on Investments	11,500	12,000	4.3%
All Other Revenues	6,200	6,200	---
Total Revenues	\$218,411	\$229,941	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$218,411	\$229,941	5.3%
Current Expenditures			
General Government	\$73,950	\$72,650	-1.8%
Public Safety	28,500	35,775	25.5%
Streets and Highways (excluding Const.)	58,850	67,250	14.3%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	7,160	6,900	-3.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,204	18,360	733.0%
Total Current Expenditures	\$172,164	\$202,435	17.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	23,500	20,500	-12.8%
Debt Service - Principal	20,700	5,033	-75.7%
Interest and Fiscal Charges	2,047	1,973	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$218,411	\$229,941	5.3%

Name of City: **Dakota**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$109,280	\$109,280	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	460	460	---
Federal Grants	---	---	---
State General Purpose Aid	44,055	44,417	0.8%
State Categorical Aid	9,000	9,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,070	27,410	1.3%
Fines and Forfeits	---	---	---
Interest on Investments	640	600	-6.3%
All Other Revenues	350	50	-85.7%
Total Revenues	\$190,855	\$191,217	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$190,855	\$191,217	0.2%
Current Expenditures			
General Government	\$116,435	\$116,167	-0.2%
Public Safety	23,070	23,110	0.2%
Streets and Highways (excluding Const.)	27,800	27,800	---
Sanitation	2,400	2,990	24.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,150	1,150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$170,855	\$171,217	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	20,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$190,855	\$191,217	0.2%

Name of City: **Dalton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$52,000	\$60,000	15.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	8,000	8,000	---
Licenses and Permits	400	400	---
Federal Grants	50,000	---	-100.0%
State General Purpose Aid	58,000	60,000	3.4%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	25,000	30,000	20.0%
Charges for Services	27,000	33,000	22.2%
Fines and Forfeits	---	---	---
Interest on Investments	800	500	-37.5%
All Other Revenues	20,000	20,000	---
Total Revenues	\$241,700	\$212,400	-12.1%
Proceeds from Bond Sales	150,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$391,700	\$212,400	-45.8%
Current Expenditures			
General Government	\$50,000	\$60,000	20.0%
Public Safety	55,000	37,000	-32.7%
Streets and Highways (excluding Const.)	30,000	34,000	13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	18,000	350.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	16,000	-36.0%
Total Current Expenditures	\$164,000	\$165,000	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	20,000	50,000	150.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$204,000	\$235,000	15.2%

Name of City: **Danube**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$324,509	\$339,552	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	149,952	151,368	0.9%
State Categorical Aid	10,000	11,000	10.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,000	19,500	2.6%
Fines and Forfeits	2,500	1,500	-40.0%
Interest on Investments	1,000	1,000	---
All Other Revenues	10,804	12,804	18.5%
Total Revenues	\$520,365	\$539,324	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$520,365	\$539,324	3.6%
Current Expenditures			
General Government	\$87,590	\$89,540	2.2%
Public Safety	135,145	139,294	3.1%
Streets and Highways (excluding Const.)	30,000	12,500	-58.3%
Sanitation	124,675	149,025	19.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,070	3,520	70.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	33,585	28,900	-13.9%
Total Current Expenditures	\$413,065	\$422,779	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	107,300	116,545	8.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$520,365	\$539,324	3.6%

Name of City: **Danvers**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$43,701	\$45,886	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	411	432	5.1%
Federal Grants	---	---	---
State General Purpose Aid	13,398	14,068	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,948	27,245	5.0%
Fines and Forfeits	---	---	---
Interest on Investments	117	123	5.1%
All Other Revenues	---	---	---
Total Revenues	\$83,575	\$87,754	5.0%
Proceeds from Bond Sales	27,314	28,680	5.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$110,889	\$116,434	5.0%
Current Expenditures			
General Government	\$78,750	\$82,688	5.0%
Public Safety	40,969	43,017	5.0%
Streets and Highways (excluding Const.)	6,136	6,443	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$125,855	\$132,148	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$125,855	\$132,148	5.0%

Name of City: **Darfur**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$54,060	\$55,060	1.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	769	769	---
Federal Grants	2,190	2,147	-2.0%
State General Purpose Aid	33,249	33,291	0.1%
State Categorical Aid	10,200	13,300	30.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	15,455	15,055	-2.6%
Fines and Forfeits	---	---	---
Interest on Investments	400	600	50.0%
All Other Revenues	7,500	7,500	---
Total Revenues	\$123,823	\$127,722	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	5,000	---
Transfers from Other Funds	1,000	1,000	---
Total Revenues and Other Sources	\$124,823	\$133,722	7.1%
Current Expenditures			
General Government	\$40,020	\$41,908	4.7%
Public Safety	33,725	36,725	8.9%
Streets and Highways (excluding Const.)	18,540	19,540	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,645	6,873	48.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,800	15,600	13.0%
Total Current Expenditures	\$110,730	\$120,646	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	10,000	---
Debt Service - Principal	3,000	3,000	---
Interest and Fiscal Charges	7,400	7,400	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$121,130	\$141,046	16.4%

Name of City: **Darwin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$87,500	\$89,500	2.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	370	370	---
Federal Grants	---	---	---
State General Purpose Aid	50,507	54,427	7.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	24,283	24,283	---
Fines and Forfeits	150	150	---
Interest on Investments	1,500	1,500	---
All Other Revenues	3,326	4,456	34.0%
Total Revenues	\$167,636	\$174,686	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$167,636	\$174,686	4.2%
Current Expenditures			
General Government	\$18,450	\$19,775	7.2%
Public Safety	14,500	15,000	3.4%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	21,100	22,695	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	6,800	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	43,715	46,165	5.6%
Total Current Expenditures	\$113,765	\$120,435	5.9%
Streets and Highways Capital Outlay	48,500	48,500	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$167,265	\$173,935	4.0%

Name of City: **Dassel**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$629,993	\$696,000	10.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,000	---	-100.0%
Licenses and Permits	10,125	3,695	-63.5%
Federal Grants	---	---	---
State General Purpose Aid	383,788	408,659	6.5%
State Categorical Aid	8,869	8,869	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,435	25,150	62.9%
Fines and Forfeits	3,000	2,000	-33.3%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	32,800	12,255	-62.6%
Total Revenues	\$1,088,010	\$1,159,628	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	---	-100.0%
Total Revenues and Other Sources	\$1,098,010	\$1,159,628	5.6%
Current Expenditures			
General Government	\$302,945	\$463,092	52.9%
Public Safety	196,000	218,100	11.3%
Streets and Highways (excluding Const.)	227,116	224,000	-1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,200	254,436	690.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$758,261	\$1,159,628	52.9%
Streets and Highways Capital Outlay	40,000	---	-100.0%
All Other Capital Outlay	90,000	---	-100.0%
Debt Service - Principal	10,000	---	-100.0%
Interest and Fiscal Charges	12,908	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$911,169	\$1,159,628	27.3%

Name of City: **Dawson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,079,022	\$1,176,776	9.1%
Tax Increments	6,400	6,400	---
All Other Taxes	14,400	14,400	---
Special Assessments	35,000	35,000	---
Licenses and Permits	21,000	21,000	---
Federal Grants	---	---	---
State General Purpose Aid	587,153	600,469	2.3%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	615,000	615,000	---
Charges for Services	35,500	35,500	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	7,500	7,500	---
All Other Revenues	35,000	35,000	---
Total Revenues	\$2,465,475	\$2,576,545	4.5%
Proceeds from Bond Sales	236,000	236,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,701,475	\$2,812,545	4.1%
Current Expenditures			
General Government	\$501,765	\$533,970	6.4%
Public Safety	386,170	446,185	15.5%
Streets and Highways (excluding Const.)	350,000	353,610	1.0%
Sanitation	114,300	114,125	-0.2%
Human Services	---	---	---
Health	169,700	146,960	-13.4%
Culture and Recreation	181,000	188,880	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,830	36,830	2.8%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$1,739,765	\$1,821,560	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	71,000	71,000	---
Debt Service - Principal	727,000	641,000	-11.8%
Interest and Fiscal Charges	134,000	122,000	-9.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,671,765	\$2,655,560	-0.6%

Name of City: **Dayton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,840,362	\$3,028,487	6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	408,300	478,850	17.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	191,414	228,214	19.2%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	257,675	314,525	22.1%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	20,000	25,000	25.0%
All Other Revenues	14,000	12,000	-14.3%
Total Revenues	\$3,781,751	\$4,137,076	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	48,000	---
Total Revenues and Other Sources	\$3,781,751	\$4,185,076	10.7%
Current Expenditures			
General Government	\$1,259,510	\$1,340,940	6.5%
Public Safety	1,570,761	1,748,716	11.3%
Streets and Highways (excluding Const.)	731,510	859,000	17.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	215,470	236,420	9.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,500	---	-100.0%
Total Current Expenditures	\$3,781,751	\$4,185,076	10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,781,751	\$4,185,076	10.7%

Name of City: **De Graff [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Deephaven**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,263,000	\$2,652,683	17.2%
Tax Increments	---	---	---
All Other Taxes	94,000	94,000	---
Special Assessments	---	---	---
Licenses and Permits	290,315	296,340	2.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	241,957	212,225	-12.3%
Grants from County/Other Local Units	29,500	9,500	-67.8%
Charges for Services	442,401	443,562	0.3%
Fines and Forfeits	60,000	40,000	-33.3%
Interest on Investments	57,050	62,000	8.7%
All Other Revenues	116,810	125,014	7.0%
Total Revenues	\$3,595,033	\$3,935,324	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,169	231,726	620.3%
Total Revenues and Other Sources	\$3,627,202	\$4,167,050	14.9%
Current Expenditures			
General Government	\$543,774	\$606,375	11.5%
Public Safety	1,652,145	1,711,158	3.6%
Streets and Highways (excluding Const.)	495,158	522,291	5.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	248,780	260,163	4.6%
Culture and Recreation	87,050	102,250	17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	13,000	13,000	---
Total Current Expenditures	\$3,039,907	\$3,215,237	5.8%
Streets and Highways Capital Outlay	366,850	585,350	59.6%
All Other Capital Outlay	273,300	241,000	-11.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	58,425	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	200,000	---
Total Expenditures and Other Uses	\$3,680,057	\$4,300,012	16.8%

Name of City: **Deer Creek**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$71,385	\$70,580	-1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,325	2,310	-0.6%
Federal Grants	---	---	---
State General Purpose Aid	69,051	74,576	8.0%
State Categorical Aid	18,000	14,000	-22.2%
Grants from County/Other Local Units	700	900	28.6%
Charges for Services	24,540	36,412	48.4%
Fines and Forfeits	---	---	---
Interest on Investments	1,920	3,390	76.6%
All Other Revenues	11,500	11,625	1.1%
Total Revenues	\$199,421	\$213,793	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,229	10,847	-78.4%
Total Revenues and Other Sources	\$249,650	\$224,640	-10.0%
Current Expenditures			
General Government	\$34,312	\$43,370	26.4%
Public Safety	67,269	84,698	25.9%
Streets and Highways (excluding Const.)	24,500	34,940	42.6%
Sanitation	1,590	1,560	-1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,545	28,850	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,540	2,760	-57.8%
Total Current Expenditures	\$162,756	\$196,178	20.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,000	---	-100.0%
Interest and Fiscal Charges	220	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	56,850	3,250	-94.3%
Total Expenditures and Other Uses	\$230,826	\$199,428	-13.6%

Name of City: **Deer River**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$764,312	\$779,030	1.9%
Tax Increments	12,000	12,000	---
All Other Taxes	---	---	---
Special Assessments	---	50,000	---
Licenses and Permits	15,000	15,500	3.3%
Federal Grants	---	---	---
State General Purpose Aid	295,625	295,625	---
State Categorical Aid	67,000	67,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	217,700	217,000	-0.3%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	2,000	---	-100.0%
All Other Revenues	143,450	200,822	40.0%
Total Revenues	\$1,523,087	\$1,642,977	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	100,822	---
Total Revenues and Other Sources	\$1,523,087	\$1,743,799	14.5%
Current Expenditures			
General Government	\$333,146	\$305,457	-8.3%
Public Safety	760,517	783,942	3.1%
Streets and Highways (excluding Const.)	253,718	310,099	22.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,205	60,696	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	32,100	---	-100.0%
Total Current Expenditures	\$1,436,686	\$1,460,194	1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	---	-100.0%
Debt Service - Principal	29,250	119,550	308.7%
Interest and Fiscal Charges	15,000	134,495	796.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,505,936	\$1,714,239	13.8%

Name of City: **Deerwood [Incomplete Reporting]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$553,052	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	8,145	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	53,460	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	187,625	---	-100.0%
Fines and Forfeits	6,000	---	-100.0%
Interest on Investments	2,000	---	-100.0%
All Other Revenues	7,800	---	-100.0%
Total Revenues	\$818,082	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$818,082	\$---	-100.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Delano**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,513,752	\$3,693,935	5.1%
Tax Increments	197,500	220,000	11.4%
All Other Taxes	360,000	380,000	5.6%
Special Assessments	426,922	26,508	-93.8%
Licenses and Permits	118,950	118,400	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	245,898	294,615	19.8%
State Categorical Aid	242,500	251,300	3.6%
Grants from County/Other Local Units	19,500	19,500	---
Charges for Services	917,900	987,150	7.5%
Fines and Forfeits	---	---	---
Interest on Investments	13,890	14,340	3.2%
All Other Revenues	235,750	623,520	164.5%
Total Revenues	\$6,292,562	\$6,629,268	5.4%
Proceeds from Bond Sales	3,130,000	3,660,000	16.9%
Other Financing Sources	500,000	600,000	20.0%
Transfers from Other Funds	2,100,742	2,705,287	28.8%
Total Revenues and Other Sources	\$12,023,304	\$13,594,555	13.1%
Current Expenditures			
General Government	\$859,000	\$854,500	-0.5%
Public Safety	962,650	1,019,900	5.9%
Streets and Highways (excluding Const.)	456,250	472,750	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,399,590	1,521,090	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	207,650	142,300	-31.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,885,140	\$4,010,540	3.2%
Streets and Highways Capital Outlay	3,000,000	4,177,883	39.3%
All Other Capital Outlay	1,122,133	946,283	-15.7%
Debt Service - Principal	1,150,000	1,300,000	13.0%
Interest and Fiscal Charges	905,000	872,100	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,082,667	2,297,595	10.3%
Total Expenditures and Other Uses	\$12,144,940	\$13,604,401	12.0%

Name of City: **Delavan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$170,000	\$175,950	3.5%
Tax Increments	---	---	---
All Other Taxes	650	650	---
Special Assessments	323	323	---
Licenses and Permits	1,375	1,499	9.0%
Federal Grants	---	---	---
State General Purpose Aid	40,679	40,679	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	21,845	21,845	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,900	1,900	---
Total Revenues	\$259,772	\$265,846	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$259,772	\$265,846	2.3%
Current Expenditures			
General Government	\$99,145	\$78,530	-20.8%
Public Safety	23,900	35,900	50.2%
Streets and Highways (excluding Const.)	30,850	46,850	51.9%
Sanitation	1,300	2,900	123.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,000	12,800	16.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,000	9,000	-52.6%
Total Current Expenditures	\$185,195	\$185,980	0.4%
Streets and Highways Capital Outlay	50,000	50,000	---
All Other Capital Outlay	11,000	11,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,000	19,000	111.1%
Total Expenditures and Other Uses	\$255,195	\$265,980	4.2%

Name of City: **Delhi [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Dellwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$409,072	\$828,282	102.5%
Tax Increments	---	---	---
All Other Taxes	25	25	---
Special Assessments	---	---	---
Licenses and Permits	41,630	38,130	-8.4%
Federal Grants	---	---	---
State General Purpose Aid	154	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,256	2,256	---
Charges for Services	---	---	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	800	2,000	150.0%
All Other Revenues	15,250	13,250	-13.1%
Total Revenues	\$471,187	\$885,943	88.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	87,377	---	-100.0%
Total Revenues and Other Sources	\$558,564	\$885,943	58.6%
Current Expenditures			
General Government	\$168,530	\$196,320	16.5%
Public Safety	128,977	123,833	-4.0%
Streets and Highways (excluding Const.)	134,800	180,290	33.7%
Sanitation	22,880	24,600	7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	15,000	15,000	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,200	20.0%
Total Current Expenditures	\$471,187	\$541,243	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	170,000	300,000	76.5%
Interest and Fiscal Charges	55,905	44,700	-20.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$697,092	\$885,943	27.1%

Name of City: **Denham [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Dennison**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$85,000	\$93,500	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	42,212	42,212	---
Licenses and Permits	5,245	5,245	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	400	600	50.0%
All Other Revenues	800	800	---
Total Revenues	\$133,657	\$142,357	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$133,657	\$142,357	6.5%
Current Expenditures			
General Government	\$35,000	\$41,958	19.9%
Public Safety	8,000	17,236	115.5%
Streets and Highways (excluding Const.)	14,000	22,150	58.2%
Sanitation	700	750	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	3,500	250.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	6,500	---
Total Current Expenditures	\$58,700	\$92,094	56.9%
Streets and Highways Capital Outlay	10,000	---	-100.0%
All Other Capital Outlay	15,000	---	-100.0%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	14,000	9,000	-35.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$157,700	\$161,094	2.2%

Name of City: **Dent**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$55,000	\$58,000	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,000	10,000	---
Federal Grants	---	98,227	---
State General Purpose Aid	46,012	46,812	1.7%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	2,000	---	-100.0%
Charges for Services	107,000	109,000	1.9%
Fines and Forfeits	---	---	---
Interest on Investments	130	130	---
All Other Revenues	56,500	56,000	-0.9%
Total Revenues	\$277,142	\$378,669	36.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	25,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$277,142	\$403,669	45.7%
Current Expenditures			
General Government	\$110,200	\$91,200	-17.2%
Public Safety	75,000	75,000	---
Streets and Highways (excluding Const.)	20,000	30,500	52.5%
Sanitation	15,000	20,000	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$226,200	\$222,700	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,000	154,000	541.7%
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	18,615	18,275	-1.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$276,815	\$402,975	45.6%

Name of City: **Detroit Lakes**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,498,426	\$5,745,991	4.5%
Tax Increments	519,397	529,647	2.0%
All Other Taxes	702,327	1,771,000	152.2%
Special Assessments	978,526	1,089,559	11.3%
Licenses and Permits	248,975	265,014	6.4%
Federal Grants	5,164,871	4,603,577	-10.9%
State General Purpose Aid	631,944	632,552	0.1%
State Categorical Aid	1,041,365	1,684,939	61.8%
Grants from County/Other Local Units	301,513	303,499	0.7%
Charges for Services	1,676,455	1,823,045	8.7%
Fines and Forfeits	84,000	84,600	0.7%
Interest on Investments	214,425	157,603	-26.5%
All Other Revenues	384,800	845,088	119.6%
Total Revenues	\$17,447,024	\$19,536,114	12.0%
Proceeds from Bond Sales	1,000,000	6,800,000	580.0%
Other Financing Sources	---	850,000	---
Transfers from Other Funds	3,338,444	3,213,505	-3.7%
Total Revenues and Other Sources	\$21,785,468	\$30,399,619	39.5%
Current Expenditures			
General Government	\$1,332,802	\$1,015,580	-23.8%
Public Safety	2,657,958	2,816,405	6.0%
Streets and Highways (excluding Const.)	2,020,462	2,089,402	3.4%
Sanitation	76,397	71,183	-6.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,193,098	1,690,021	41.6%
Conservation of Natural Resources	279,391	317,626	13.7%
Economic Development and Housing	320,662	333,951	4.1%
All Other Current Expenditures	333,848	370,183	10.9%
Total Current Expenditures	\$8,214,618	\$8,704,351	6.0%
Streets and Highways Capital Outlay	3,500,000	4,475,000	27.9%
All Other Capital Outlay	7,625,421	8,001,894	4.9%
Debt Service - Principal	5,532,858	3,211,717	-42.0%
Interest and Fiscal Charges	738,893	895,682	21.2%
Other Financing Uses	50,000	50,000	---
Transfers to Other Funds	4,705,944	2,634,955	-44.0%
Total Expenditures and Other Uses	\$30,367,734	\$27,973,599	-7.9%

Name of City: **Dexter [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Dilworth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,535,581	\$1,637,988	6.7%
Tax Increments	3,200	---	-100.0%
All Other Taxes	120,000	120,000	---
Special Assessments	10,000	10,000	---
Licenses and Permits	49,500	59,400	20.0%
Federal Grants	---	---	---
State General Purpose Aid	655,889	682,961	4.1%
State Categorical Aid	95,915	101,915	6.3%
Grants from County/Other Local Units	31,000	31,000	---
Charges for Services	154,741	177,564	14.7%
Fines and Forfeits	42,500	53,400	25.6%
Interest on Investments	30,200	28,000	-7.3%
All Other Revenues	27,719	29,700	7.1%
Total Revenues	\$2,756,245	\$2,931,928	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,800	20,000	19.0%
Total Revenues and Other Sources	\$2,773,045	\$2,951,928	6.5%
Current Expenditures			
General Government	\$735,143	\$807,093	9.8%
Public Safety	1,103,378	1,153,561	4.5%
Streets and Highways (excluding Const.)	473,203	517,063	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,500	4,600	2.2%
Culture and Recreation	169,931	173,950	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	38,000	24,700	-35.0%
All Other Current Expenditures	26,500	26,500	---
Total Current Expenditures	\$2,550,655	\$2,707,467	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	162,389	184,461	13.6%
Debt Service - Principal	60,000	60,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,773,044	\$2,951,928	6.5%

Name of City: **Dodge Center**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,785,312	\$1,831,833	2.6%
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	115,680	51,493	-55.5%
Licenses and Permits	31,875	31,950	0.2%
Federal Grants	---	630,000	---
State General Purpose Aid	725,085	766,538	5.7%
State Categorical Aid	255,233	151,248	-40.7%
Grants from County/Other Local Units	22,535	31,748	40.9%
Charges for Services	191,298	140,475	-26.6%
Fines and Forfeits	15,450	13,850	-10.4%
Interest on Investments	7,025	10,000	42.3%
All Other Revenues	79,100	73,500	-7.1%
Total Revenues	\$3,240,593	\$3,744,635	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	106,512	235,500	121.1%
Total Revenues and Other Sources	\$3,347,105	\$3,980,135	18.9%
Current Expenditures			
General Government	\$505,148	\$608,954	20.5%
Public Safety	436,865	426,546	-2.4%
Streets and Highways (excluding Const.)	432,425	641,818	48.4%
Sanitation	34,196	34,196	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	428,518	437,793	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,664	41,884	63.2%
All Other Current Expenditures	99,263	97,088	-2.2%
Total Current Expenditures	\$1,962,079	\$2,288,279	16.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	353,512	702,300	98.7%
Debt Service - Principal	261,000	310,000	18.8%
Interest and Fiscal Charges	74,769	55,125	-26.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,651,360	\$3,355,704	26.6%

Name of City: **Donaldson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$20,396	-41.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,000	4,604	-54.0%
State Categorical Aid	2,500	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	299	300	0.3%
All Other Revenues	---	4,500	---
Total Revenues	\$50,799	\$32,800	-35.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,799	\$32,800	-35.4%
Current Expenditures			
General Government	\$5,725	\$5,000	-12.7%
Public Safety	1,716	1,700	-0.9%
Streets and Highways (excluding Const.)	8,936	8,000	-10.5%
Sanitation	2,625	2,625	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,791	4,000	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,575	5,500	-16.3%
Total Current Expenditures	\$29,368	\$26,825	-8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$29,368	\$26,825	-8.7%

Name of City: **Donnelly**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$45,557	\$45,557	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	30,000	25,000	-16.7%
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	54,755	55,000	0.4%
State Categorical Aid	16,000	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	20,000	20,000	---
Fines and Forfeits	100	100	---
Interest on Investments	400	400	---
All Other Revenues	---	---	---
Total Revenues	\$167,512	\$167,757	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$172,512	\$167,757	-2.8%
Current Expenditures			
General Government	\$45,000	\$40,000	-11.1%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	15,000	17,000	13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$110,000	\$107,000	-2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	30,000	35,000	16.7%
Interest and Fiscal Charges	8,630	7,265	-15.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	5,000	-50.0%
Total Expenditures and Other Uses	\$168,630	\$164,265	-2.6%

Name of City: **Doran [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Dover**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$226,440	\$237,762	5.0%
Tax Increments	---	---	---
All Other Taxes	7,000	7,000	---
Special Assessments	12,000	12,000	---
Licenses and Permits	15,000	11,000	-26.7%
Federal Grants	---	---	---
State General Purpose Aid	158,139	162,406	2.7%
State Categorical Aid	500	500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	---	-100.0%
Interest on Investments	1,800	6,000	233.3%
All Other Revenues	25,000	12,000	-52.0%
Total Revenues	\$447,379	\$448,668	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$447,379	\$448,668	0.3%
Current Expenditures			
General Government	\$159,400	\$176,000	10.4%
Public Safety	38,000	38,000	---
Streets and Highways (excluding Const.)	32,000	48,200	50.6%
Sanitation	---	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,500	15,000	-33.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$261,900	\$293,200	12.0%
Streets and Highways Capital Outlay	---	49,730	---
All Other Capital Outlay	80,000	160,000	100.0%
Debt Service - Principal	60,000	95,000	58.3%
Interest and Fiscal Charges	15,000	12,900	-14.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	24,280	21.4%
Total Expenditures and Other Uses	\$436,900	\$635,110	45.4%

Name of City: **Dovray**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$31,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,895	10,895	---
Charges for Services	10,000	12,200	22.0%
Fines and Forfeits	---	---	---
Interest on Investments	150	300	100.0%
All Other Revenues	2,250	1,250	-44.4%
Total Revenues	\$55,295	\$55,645	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,500	1,500	---
Total Revenues and Other Sources	\$56,795	\$57,145	0.6%
Current Expenditures			
General Government	\$24,400	\$24,750	1.4%
Public Safety	12,250	12,900	5.3%
Streets and Highways (excluding Const.)	5,250	7,200	37.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,375	1,525	-35.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,350	4,900	-33.3%
Total Current Expenditures	\$51,625	\$51,275	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,500	1,500	---
Total Expenditures and Other Uses	\$53,125	\$52,775	-0.7%

Name of City: **Duluth**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$32,488,200	\$34,671,900	6.7%
Tax Increments	603,800	611,900	1.3%
All Other Taxes	29,802,900	37,588,500	26.1%
Special Assessments	1,101,086	1,062,306	-3.5%
Licenses and Permits	1,968,100	1,917,700	-2.6%
Federal Grants	8,732,352	6,881,475	-21.2%
State General Purpose Aid	29,668,600	30,247,200	2.0%
State Categorical Aid	21,988,054	24,119,731	9.7%
Grants from County/Other Local Units	1,270,098	1,545,109	21.7%
Charges for Services	8,544,554	8,849,383	3.6%
Fines and Forfeits	531,400	402,400	-24.3%
Interest on Investments	2,172,000	2,300,000	5.9%
All Other Revenues	21,632,101	20,551,835	-5.0%
Total Revenues	\$160,503,245	\$170,749,439	6.4%
Proceeds from Bond Sales	4,847,471	4,969,445	2.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	22,114,700	26,123,842	18.1%
Total Revenues and Other Sources	\$187,465,416	\$201,842,726	7.7%
Current Expenditures			
General Government	\$17,688,900	\$17,644,600	-0.3%
Public Safety	43,521,511	46,459,667	6.8%
Streets and Highways (excluding Const.)	12,443,600	10,861,500	-12.7%
Sanitation	---	---	---
Human Services	437,648	512,666	17.1%
Health	---	---	---
Culture and Recreation	14,617,502	15,249,618	4.3%
Conservation of Natural Resources	20,664	46,869	126.8%
Economic Development and Housing	6,511,485	5,200,917	-20.1%
All Other Current Expenditures	26,625,664	27,303,654	2.5%
Total Current Expenditures	\$121,866,974	\$123,279,491	1.2%
Streets and Highways Capital Outlay	27,392,400	30,072,500	9.8%
All Other Capital Outlay	10,466,469	10,656,356	1.8%
Debt Service - Principal	11,345,000	10,790,000	-4.9%
Interest and Fiscal Charges	4,510,500	4,226,900	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,978,600	30,517,100	45.5%
Total Expenditures and Other Uses	\$196,559,943	\$209,542,347	6.6%

Name of City: **Dumont**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$63,000	-3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,025	1,025	---
Federal Grants	---	---	---
State General Purpose Aid	16,027	16,172	0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	103	100	-2.9%
All Other Revenues	75	100	33.3%
Total Revenues	\$82,230	\$80,397	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$82,230	\$80,397	-2.2%
Current Expenditures			
General Government	\$40,500	\$40,100	-1.0%
Public Safety	1,900	1,900	---
Streets and Highways (excluding Const.)	7,600	8,300	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	5,000	-50.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,230	25,097	12.9%
Total Current Expenditures	\$82,230	\$80,397	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$82,230	\$80,397	-2.2%

Name of City: **Dundas**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,027,288	\$1,099,198	7.0%
Tax Increments	---	---	---
All Other Taxes	13,349	13,349	---
Special Assessments	---	---	---
Licenses and Permits	43,710	50,352	15.2%
Federal Grants	---	---	---
State General Purpose Aid	175,039	189,116	8.0%
State Categorical Aid	33,061	26,848	-18.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	46,650	4,650	-90.0%
Fines and Forfeits	18,450	18,450	---
Interest on Investments	9,000	13,500	50.0%
All Other Revenues	1,840	1,840	---
Total Revenues	\$1,368,387	\$1,417,303	3.6%
Proceeds from Bond Sales	1,100,000	---	-100.0%
Other Financing Sources	---	2,204,050	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,468,387	\$3,621,353	46.7%
Current Expenditures			
General Government	\$308,451	\$344,742	11.8%
Public Safety	450,236	458,361	1.8%
Streets and Highways (excluding Const.)	214,164	213,879	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	90,999	84,116	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,063,850	\$1,101,098	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,200,000	2,516,233	109.7%
Debt Service - Principal	67,330	166,264	146.9%
Interest and Fiscal Charges	35,420	---	-100.0%
Other Financing Uses	3,053	---	-100.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,369,653	\$3,783,595	59.7%

Name of City: **Dundee**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$31,354	\$33,549	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10	40	300.0%
Federal Grants	---	---	---
State General Purpose Aid	18,349	18,230	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,800	2,800	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,250	800	-36.0%
Total Revenues	\$53,763	\$55,419	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,763	\$55,419	3.1%
Current Expenditures			
General Government	\$38,165	\$40,499	6.1%
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	6,639	6,557	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,900	5,950	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,950	1,250	-35.9%
Total Current Expenditures	\$53,654	\$55,256	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$53,654	\$55,256	3.0%

Name of City: **Dunnell**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$100,425	\$100,425	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	54,710	54,710	---
State Categorical Aid	8,575	8,575	---
Grants from County/Other Local Units	200	200	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	260	260	---
All Other Revenues	2,641	2,641	---
Total Revenues	\$167,851	\$167,851	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$167,851	\$167,851	---
Current Expenditures			
General Government	\$62,250	\$67,250	8.0%
Public Safety	47,419	28,319	-40.3%
Streets and Highways (excluding Const.)	44,900	65,500	45.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,800	3,800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$158,369	\$164,869	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$158,369	\$164,869	4.1%

Name of City: **Eagan**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$33,492,461	\$35,611,166	6.3%
Tax Increments	1,064,783	1,068,983	0.4%
All Other Taxes	---	---	---
Special Assessments	312,646	294,505	-5.8%
Licenses and Permits	1,689,100	1,472,400	-12.8%
Federal Grants	34,500	1,437,304	4066.1%
State General Purpose Aid	38,100	77,000	102.1%
State Categorical Aid	1,672,380	1,450,313	-13.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,532,300	2,549,100	0.7%
Fines and Forfeits	269,500	279,200	3.6%
Interest on Investments	201,900	264,300	30.9%
All Other Revenues	2,438,300	2,851,800	17.0%
Total Revenues	\$43,745,970	\$47,356,071	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,210,700	2,781,300	25.8%
Total Revenues and Other Sources	\$45,956,670	\$50,137,371	9.1%
Current Expenditures			
General Government	\$8,151,800	\$9,076,200	11.3%
Public Safety	20,574,600	23,276,200	13.1%
Streets and Highways (excluding Const.)	4,502,100	4,934,000	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,437,400	5,872,400	8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	437,500	853,550	95.1%
Total Current Expenditures	\$39,103,400	\$44,012,350	12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,602,925	2,548,800	-54.5%
Debt Service - Principal	1,970,000	2,775,000	40.9%
Interest and Fiscal Charges	667,547	1,388,567	108.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	2,326,800	---
Total Expenditures and Other Uses	\$47,343,872	\$53,051,517	12.1%

Name of City: **Eagle Bend**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$204,165	\$217,760	6.7%
Tax Increments	19,164	20,170	5.2%
All Other Taxes	---	---	---
Special Assessments	112,224	88,072	-21.5%
Licenses and Permits	900	700	-22.2%
Federal Grants	---	---	---
State General Purpose Aid	178,533	185,187	3.7%
State Categorical Aid	29,234	15,000	-48.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	26,200	27,000	3.1%
Fines and Forfeits	3,400	1,500	-55.9%
Interest on Investments	9,815	11,100	13.1%
All Other Revenues	101,230	48,287	-52.3%
Total Revenues	\$684,865	\$614,776	-10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	103,642	154,000	48.6%
Total Revenues and Other Sources	\$788,507	\$768,776	-2.5%
Current Expenditures			
General Government	\$94,208	\$103,246	9.6%
Public Safety	175,717	98,841	-43.7%
Streets and Highways (excluding Const.)	112,759	118,689	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,387	22,795	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,898	19,093	1.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$422,969	\$362,664	-14.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	67,500	59,100	-12.4%
Debt Service - Principal	170,053	228,000	34.1%
Interest and Fiscal Charges	127,985	119,012	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$788,507	\$768,776	-2.5%

Name of City: **Eagle Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$702,415	\$755,096	7.5%
Tax Increments	83,910	83,910	---
All Other Taxes	---	---	---
Special Assessments	24,931	23,498	-5.7%
Licenses and Permits	29,140	51,340	76.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	666,225	700,626	5.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	290,887	291,887	0.3%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	50,000	50,000	---
All Other Revenues	123,312	112,376	-8.9%
Total Revenues	\$1,976,820	\$2,074,733	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	100,000	100,000	---
Total Revenues and Other Sources	\$2,076,820	\$2,174,733	4.7%
Current Expenditures			
General Government	\$483,506	\$491,184	1.6%
Public Safety	1,007,797	1,010,671	0.3%
Streets and Highways (excluding Const.)	392,283	249,675	-36.4%
Sanitation	184,987	188,286	1.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	131,005	144,446	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,000	51,000	24.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,240,578	\$2,135,262	-4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	717,100	719,513	0.3%
Debt Service - Principal	210,000	257,000	22.4%
Interest and Fiscal Charges	67,986	49,576	-27.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,235,664	\$3,161,351	-2.3%

Name of City: **East Bethel**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,824,100	\$5,985,900	2.8%
Tax Increments	60,000	60,000	---
All Other Taxes	98,000	106,500	8.7%
Special Assessments	30,500	30,000	-1.6%
Licenses and Permits	327,000	330,000	0.9%
Federal Grants	---	---	---
State General Purpose Aid	9,000	8,500	-5.6%
State Categorical Aid	260,000	260,000	---
Grants from County/Other Local Units	63,500	63,500	---
Charges for Services	10,400	10,500	1.0%
Fines and Forfeits	41,000	36,500	-11.0%
Interest on Investments	14,600	29,200	100.0%
All Other Revenues	88,000	95,000	8.0%
Total Revenues	\$6,826,100	\$7,015,600	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	186,000	263,000	41.4%
Total Revenues and Other Sources	\$7,012,100	\$7,278,600	3.8%
Current Expenditures			
General Government	\$1,256,800	\$1,303,800	3.7%
Public Safety	2,145,300	2,251,400	4.9%
Streets and Highways (excluding Const.)	937,900	974,400	3.9%
Sanitation	66,400	66,100	-0.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	445,500	471,200	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	67,300	64,300	-4.5%
All Other Current Expenditures	130,000	130,000	---
Total Current Expenditures	\$5,049,200	\$5,261,200	4.2%
Streets and Highways Capital Outlay	450,000	475,000	5.6%
All Other Capital Outlay	130,000	135,000	3.8%
Debt Service - Principal	610,000	625,000	2.5%
Interest and Fiscal Charges	616,985	595,585	-3.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	140,200	---
Total Expenditures and Other Uses	\$6,856,185	\$7,231,985	5.5%

Name of City: **East Grand Forks**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,183,086	\$5,442,241	5.0%
Tax Increments	---	---	---
All Other Taxes	1,588,206	1,553,307	-2.2%
Special Assessments	2,000	1,500	-25.0%
Licenses and Permits	116,950	98,925	-15.4%
Federal Grants	251,000	305,000	21.5%
State General Purpose Aid	2,310,807	2,310,807	---
State Categorical Aid	1,128,331	1,195,365	5.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,322,750	1,441,442	9.0%
Fines and Forfeits	117,600	118,000	0.3%
Interest on Investments	21,075	17,750	-15.8%
All Other Revenues	171,501	63,400	-63.0%
Total Revenues	\$12,213,306	\$12,547,737	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	644,371	616,613	-4.3%
Total Revenues and Other Sources	\$12,857,677	\$13,164,350	2.4%
Current Expenditures			
General Government	\$1,222,281	\$1,283,228	5.0%
Public Safety	4,397,948	4,554,982	3.6%
Streets and Highways (excluding Const.)	2,122,438	2,476,338	16.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,673,664	2,836,928	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	415,400	424,387	2.2%
All Other Current Expenditures	293,240	305,860	4.3%
Total Current Expenditures	\$11,124,971	\$11,881,723	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,117,119	1,255,500	12.4%
Debt Service - Principal	108,157	88,051	-18.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	604,181	469,258	-22.3%
Total Expenditures and Other Uses	\$12,954,428	\$13,694,532	5.7%

Name of City: **East Gull Lake [Incomplete Reporting]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$756,400	\$810,400	7.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	68,336	66,720	-2.4%
Licenses and Permits	7,450	7,450	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	511,238	503,906	-1.4%
Fines and Forfeits	---	---	---
Interest on Investments	7,186	6,000	-16.5%
All Other Revenues	2,006	750	-62.6%
Total Revenues	\$1,352,616	\$1,395,226	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,352,616	\$1,395,226	3.2%
Current Expenditures			
General Government	\$151,607	\$---	-100.0%
Public Safety	56,400	---	-100.0%
Streets and Highways (excluding Const.)	140,303	---	-100.0%
Sanitation	514,951	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,450	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	86,484	---	-100.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$971,195	\$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	17,480	---	-100.0%
Debt Service - Principal	649,799	---	-100.0%
Interest and Fiscal Charges	69,542	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,708,016	\$---	-100.0%

Name of City: **Easton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$141,776	\$156,917	10.7%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	33,834	33,834	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	39,000	39,000	---
Fines and Forfeits	100	100	---
Interest on Investments	750	750	---
All Other Revenues	---	---	---
Total Revenues	\$230,360	\$245,501	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$230,360	\$245,501	6.6%
Current Expenditures			
General Government	\$43,775	\$49,325	12.7%
Public Safety	45,050	58,335	29.5%
Streets and Highways (excluding Const.)	75,635	75,350	-0.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,840	15,840	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$180,300	\$198,850	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$189,300	\$198,850	5.0%

Name of City: **Echo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$130,000	\$160,000	23.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	75,732	78,026	3.0%
State Categorical Aid	292	292	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,850	4,759	-18.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	1,000	---
All Other Revenues	1,100	2,300	109.1%
Total Revenues	\$213,474	\$246,877	15.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,474	\$246,877	15.6%
Current Expenditures			
General Government	\$109,325	\$117,776	7.7%
Public Safety	22,425	26,630	18.8%
Streets and Highways (excluding Const.)	65,200	90,275	38.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	200	10,200	5000.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$197,150	\$244,881	24.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$205,150	\$244,881	19.4%

Name of City: **Eden Prairie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$37,597,210	\$38,912,740	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,801,034	3,854,780	1.4%
Federal Grants	40,000	50,000	25.0%
State General Purpose Aid	52,384	---	-100.0%
State Categorical Aid	1,103,000	1,128,792	2.3%
Grants from County/Other Local Units	115,798	120,430	4.0%
Charges for Services	6,238,695	6,331,556	1.5%
Fines and Forfeits	417,000	417,000	---
Interest on Investments	120,000	200,000	66.7%
All Other Revenues	165,000	183,690	11.3%
Total Revenues	\$49,650,121	\$51,198,988	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	404,599	411,468	1.7%
Total Revenues and Other Sources	\$50,054,720	\$51,610,456	3.1%
Current Expenditures			
General Government	\$4,430,402	\$4,734,458	6.9%
Public Safety	21,532,149	22,057,836	2.4%
Streets and Highways (excluding Const.)	6,068,640	6,351,770	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,300,693	12,970,985	5.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,485,582	2,450,407	-1.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$46,817,466	\$48,565,456	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	534,254	472,000	-11.7%
Debt Service - Principal	1,450,000	1,930,000	33.1%
Interest and Fiscal Charges	1,103,000	623,000	-43.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	150,000	20,000	-86.7%
Total Expenditures and Other Uses	\$50,054,720	\$51,610,456	3.1%

Name of City: **Eden Valley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$500,000	\$496,000	-0.8%
Tax Increments	17,500	17,000	-2.9%
All Other Taxes	3,500	3,500	---
Special Assessments	---	3,500	---
Licenses and Permits	9,200	10,700	16.3%
Federal Grants	---	---	---
State General Purpose Aid	298,390	319,319	7.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,500	2,500	---
Charges for Services	110,640	96,490	-12.8%
Fines and Forfeits	2,250	2,250	---
Interest on Investments	22,350	16,650	-25.5%
All Other Revenues	108,077	78,639	-27.2%
Total Revenues	\$1,074,407	\$1,046,548	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	120,000	---
Total Revenues and Other Sources	\$1,074,407	\$1,166,548	8.6%
Current Expenditures			
General Government	\$307,525	\$279,088	-9.2%
Public Safety	355,072	408,610	15.1%
Streets and Highways (excluding Const.)	213,217	232,377	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	129,590	76,400	-41.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	74,985	76,952	2.6%
All Other Current Expenditures	16,760	---	-100.0%
Total Current Expenditures	\$1,097,149	\$1,073,427	-2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	45,000	45,000	---
Interest and Fiscal Charges	16,291	16,308	0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	79,000	119,000	50.6%
Total Expenditures and Other Uses	\$1,237,440	\$1,253,735	1.3%

Name of City: **Edgerton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$408,770	\$425,121	4.0%
Tax Increments	---	---	---
All Other Taxes	14,193	12,757	-10.1%
Special Assessments	---	---	---
Licenses and Permits	5,340	5,375	0.7%
Federal Grants	---	---	---
State General Purpose Aid	345,672	359,902	4.1%
State Categorical Aid	46,070	49,968	8.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	145,968	145,468	-0.3%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	---	---	---
All Other Revenues	177,410	108,000	-39.1%
Total Revenues	\$1,144,423	\$1,107,341	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,144,423	\$1,107,341	-3.2%
Current Expenditures			
General Government	\$227,707	\$246,625	8.3%
Public Safety	288,206	255,025	-11.5%
Streets and Highways (excluding Const.)	360,353	322,033	-10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	147,624	149,550	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	35,325	49,400	39.8%
Total Current Expenditures	\$1,059,215	\$1,022,633	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	500	---	-100.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	84,708	84,708	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,144,423	\$1,107,341	-3.2%

Name of City: **Edina**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$37,431,021	\$39,659,543	6.0%
Tax Increments	5,315,000	6,708,700	26.2%
All Other Taxes	3,397,500	3,182,000	-6.3%
Special Assessments	3,956,273	4,102,231	3.7%
Licenses and Permits	4,789,430	5,144,561	7.4%
Federal Grants	185,000	429,157	132.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,368,977	3,910,021	185.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	4,721,523	5,667,499	20.0%
Fines and Forfeits	900,000	950,000	5.6%
Interest on Investments	401,779	626,805	56.0%
All Other Revenues	610,861	659,761	8.0%
Total Revenues	\$63,077,364	\$71,040,278	12.6%
Proceeds from Bond Sales	2,648,269	3,659,279	38.2%
Other Financing Sources	---	1,990,375	---
Transfers from Other Funds	3,548,163	3,825,165	7.8%
Total Revenues and Other Sources	\$69,273,796	\$80,515,097	16.2%
Current Expenditures			
General Government	\$7,920,703	\$8,413,161	6.2%
Public Safety	21,212,987	23,186,802	9.3%
Streets and Highways (excluding Const.)	8,895,544	9,405,470	5.7%
Sanitation	---	---	---
Human Services	138,253	141,018	2.0%
Health	636,387	1,028,984	61.7%
Culture and Recreation	5,557,635	5,861,467	5.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	754,725	1,823,124	141.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$45,116,234	\$49,860,026	10.5%
Streets and Highways Capital Outlay	4,776,912	6,186,998	29.5%
All Other Capital Outlay	9,695,060	13,038,817	34.5%
Debt Service - Principal	5,783,369	5,868,369	1.5%
Interest and Fiscal Charges	1,901,491	1,981,855	4.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,298,163	3,500,165	6.1%
Total Expenditures and Other Uses	\$70,571,229	\$80,436,230	14.0%

Name of City: **Effie [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Eitzen**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$108,199	\$110,904	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	815	1,015	24.5%
Federal Grants	---	---	---
State General Purpose Aid	61,178	40,158	-34.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	50	100	100.0%
Interest on Investments	1,500	---	-100.0%
All Other Revenues	95,000	89,800	-5.5%
Total Revenues	\$268,242	\$243,477	-9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$268,242	\$243,477	-9.2%
Current Expenditures			
General Government	\$20,450	\$24,766	21.1%
Public Safety	17,082	5,402	-68.4%
Streets and Highways (excluding Const.)	7,950	86,794	991.7%
Sanitation	4,032	5,376	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	6,000	---
All Other Current Expenditures	80,893	24,550	-69.7%
Total Current Expenditures	\$130,407	\$152,888	17.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	12,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	95,000	80,000	-15.8%
Total Expenditures and Other Uses	\$237,407	\$244,888	3.2%

Name of City: **Elba**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$33,000	\$33,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	4,270	4,270	---
Federal Grants	---	---	---
State General Purpose Aid	17,000	17,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	200	200	---
Total Revenues	\$57,470	\$57,470	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$57,470	\$57,470	---
Current Expenditures			
General Government	\$9,000	\$9,000	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	460	460	---
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,100	1,100	---
Total Current Expenditures	\$16,060	\$16,060	---
Streets and Highways Capital Outlay	500	500	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	17,500	17,500	---
Interest and Fiscal Charges	1,750	1,750	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,810	\$37,810	---

Name of City: **Elbow Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$325,082	\$411,327	26.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	13,600	15,000	10.3%
Federal Grants	---	---	---
State General Purpose Aid	466,565	494,989	6.1%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	231,216	210,940	-8.8%
Fines and Forfeits	2,971	2,000	-32.7%
Interest on Investments	10,000	5,000	-50.0%
All Other Revenues	58,662	---	-100.0%
Total Revenues	\$1,123,096	\$1,154,256	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	92,500	118,000	27.6%
Total Revenues and Other Sources	\$1,215,596	\$1,272,256	4.7%
Current Expenditures			
General Government	\$50,864	\$55,400	8.9%
Public Safety	235,681	265,200	12.5%
Streets and Highways (excluding Const.)	136,480	180,850	32.5%
Sanitation	179,600	187,000	4.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	157,477	167,290	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	24,430	24,430	---
All Other Current Expenditures	300,373	305,600	1.7%
Total Current Expenditures	\$1,084,905	\$1,185,770	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,000	35,000	-30.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,500	9,500	26.7%
Total Expenditures and Other Uses	\$1,142,405	\$1,230,270	7.7%

Name of City: **Elgin**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$412,139	\$426,768	3.5%
Tax Increments	30,000	30,000	---
All Other Taxes	40,000	40,000	---
Special Assessments	26,000	26,000	---
Licenses and Permits	10,200	15,200	49.0%
Federal Grants	---	---	---
State General Purpose Aid	336,640	345,907	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,300	18,400	20.3%
Fines and Forfeits	2,500	3,500	40.0%
Interest on Investments	1,000	3,000	200.0%
All Other Revenues	215,016	229,375	6.7%
Total Revenues	\$1,088,795	\$1,138,150	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,088,795	\$1,138,150	4.5%
Current Expenditures			
General Government	\$295,348	\$293,708	-0.6%
Public Safety	334,250	365,000	9.2%
Streets and Highways (excluding Const.)	202,137	205,315	1.6%
Sanitation	9,600	9,100	-5.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	144,973	142,670	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,150	59,350	7.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,041,458	\$1,075,143	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	15,000	---
Debt Service - Principal	43,000	44,000	2.3%
Interest and Fiscal Charges	4,337	4,007	-7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,088,795	\$1,138,150	4.5%

Name of City: **Elizabeth**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$27,200	\$27,500	1.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	37,300	38,400	2.9%
State Categorical Aid	12,100	12,400	2.5%
Grants from County/Other Local Units	2,000	2,500	25.0%
Charges for Services	15,000	15,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	5,000	---
All Other Revenues	26,500	26,900	1.5%
Total Revenues	\$131,100	\$133,700	2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$131,100	\$133,700	2.0%
Current Expenditures			
General Government	\$35,500	\$36,000	1.4%
Public Safety	1,800	1,775	-1.4%
Streets and Highways (excluding Const.)	14,000	15,000	7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	40,400	41,000	1.5%
Total Current Expenditures	\$92,200	\$94,275	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	37,000	37,300	0.8%
Interest and Fiscal Charges	1,200	1,200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$130,400	\$132,775	1.8%

Name of City: **Elk River**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$11,253,400	\$12,007,300	6.7%
Tax Increments	---	---	---
All Other Taxes	150,000	140,000	-6.7%
Special Assessments	---	---	---
Licenses and Permits	857,000	798,500	-6.8%
Federal Grants	---	---	---
State General Purpose Aid	19,500	5,500	-71.8%
State Categorical Aid	552,000	606,000	9.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,775,500	1,538,700	-13.3%
Fines and Forfeits	154,500	140,000	-9.4%
Interest on Investments	115,500	129,100	11.8%
All Other Revenues	186,900	178,600	-4.4%
Total Revenues	\$15,064,300	\$15,543,700	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,100,100	2,195,300	4.5%
Total Revenues and Other Sources	\$17,164,400	\$17,739,000	3.3%
Current Expenditures			
General Government	\$4,023,050	\$4,249,150	5.6%
Public Safety	7,770,250	8,265,500	6.4%
Streets and Highways (excluding Const.)	2,250,400	2,309,300	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,052,950	3,067,050	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$17,096,650	\$17,891,000	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,500	10,000	-59.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$17,121,150	\$17,901,000	4.6%

Name of City: **Elko New Market**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,964,825	\$2,074,255	5.6%
Tax Increments	---	---	---
All Other Taxes	29,000	29,000	---
Special Assessments	---	---	---
Licenses and Permits	105,760	107,781	1.9%
Federal Grants	---	---	---
State General Purpose Aid	226,551	227,490	0.4%
State Categorical Aid	70,000	88,000	25.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	317,055	386,677	22.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	33,700	33,300	-1.2%
Total Revenues	\$2,747,891	\$2,947,503	7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,747,891	\$2,947,503	7.3%
Current Expenditures			
General Government	\$682,375	\$629,458	-7.8%
Public Safety	1,137,940	1,256,300	10.4%
Streets and Highways (excluding Const.)	255,890	262,834	2.7%
Sanitation	6,500	6,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	182,194	185,125	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	74,428	56,720	-23.8%
Total Current Expenditures	\$2,339,327	\$2,396,937	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,800	87,400	1.9%
Debt Service - Principal	85,943	183,768	113.8%
Interest and Fiscal Charges	12,422	24,608	98.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	224,399	254,790	13.5%
Total Expenditures and Other Uses	\$2,747,891	\$2,947,503	7.3%

Name of City: **Elkton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$49,415	\$49,415	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	651	651	---
Federal Grants	---	---	---
State General Purpose Aid	11,442	12,581	10.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	32	32	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	250	600	140.0%
All Other Revenues	500	---	-100.0%
Total Revenues	\$62,290	\$63,279	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$62,290	\$63,279	1.6%
Current Expenditures			
General Government	\$17,855	\$17,855	---
Public Safety	6,714	8,872	32.1%
Streets and Highways (excluding Const.)	700	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,500	4,500	-66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	200	2,000	900.0%
All Other Current Expenditures	19,800	18,100	-8.6%
Total Current Expenditures	\$58,769	\$51,327	-12.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	20,000	566.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	58,000	286.7%
Total Expenditures and Other Uses	\$76,769	\$129,327	68.5%

Name of City: **Ellendale**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$348,220	\$385,004	10.6%
Tax Increments	---	---	---
All Other Taxes	7,500	7,500	---
Special Assessments	23,200	23,200	---
Licenses and Permits	500	1,650	230.0%
Federal Grants	---	15,720	---
State General Purpose Aid	175,044	186,186	6.4%
State Categorical Aid	500	2,300	360.0%
Grants from County/Other Local Units	10,000	15,000	50.0%
Charges for Services	51,850	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	5,000	3,800	-24.0%
Total Revenues	\$622,314	\$640,860	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$622,314	\$640,860	3.0%
Current Expenditures			
General Government	\$242,400	\$258,136	6.5%
Public Safety	66,525	85,456	28.5%
Streets and Highways (excluding Const.)	107,897	136,159	26.2%
Sanitation	45,300	5,300	-88.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,400	9,900	33.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	16,340	28,620	75.2%
All Other Current Expenditures	1,500	1,000	-33.3%
Total Current Expenditures	\$487,362	\$524,571	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	9,300	-73.4%
Debt Service - Principal	70,484	76,164	8.1%
Interest and Fiscal Charges	29,468	27,825	-5.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$622,314	\$637,860	2.5%

Name of City: **Ellsworth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$91,850	\$96,748	5.3%
Tax Increments	---	---	---
All Other Taxes	2,256	2,265	0.4%
Special Assessments	852	---	-100.0%
Licenses and Permits	10	1,050	10400.0%
Federal Grants	6,010	---	-100.0%
State General Purpose Aid	190,997	184,490	-3.4%
State Categorical Aid	4,368	---	-100.0%
Grants from County/Other Local Units	23,567	17,718	-24.8%
Charges for Services	960	503	-47.6%
Fines and Forfeits	75	240	220.0%
Interest on Investments	884	3,491	294.9%
All Other Revenues	5,505	808,834	14592.7%
Total Revenues	\$327,334	\$1,115,339	240.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	21,239	16,319	-23.2%
Transfers from Other Funds	278,755	165,795	-40.5%
Total Revenues and Other Sources	\$627,328	\$1,297,453	106.8%
Current Expenditures			
General Government	\$8,858	\$11,158	26.0%
Public Safety	7,280	7,280	---
Streets and Highways (excluding Const.)	49,991	55,051	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,500	9,400	-70.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	239,586	258,266	7.8%
Total Current Expenditures	\$337,215	\$341,155	1.2%
Streets and Highways Capital Outlay	72,341	66,881	-7.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	76,000	76,000	---
Total Expenditures and Other Uses	\$485,556	\$484,036	-0.3%

Name of City: **Elmdale**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$16,800	\$15,872	-5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,630	1.9%
Federal Grants	---	---	---
State General Purpose Aid	15,212	9,706	-36.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,491	1,491	---
Charges for Services	10,466	10,663	1.9%
Fines and Forfeits	---	---	---
Interest on Investments	342	333	-2.6%
All Other Revenues	3,091	3,083	-0.3%
Total Revenues	\$49,002	\$42,778	-12.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$49,002	\$42,778	-12.7%
Current Expenditures			
General Government	\$2,921	\$2,788	-4.6%
Public Safety	4,549	4,840	6.4%
Streets and Highways (excluding Const.)	22,366	13,350	-40.3%
Sanitation	8,244	9,850	19.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,454	9,020	-69.4%
Conservation of Natural Resources	155	179	15.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$67,689	\$40,027	-40.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$67,689	\$40,027	-40.9%

Name of City: **Elmore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$318,075	\$330,923	4.0%
Tax Increments	---	---	---
All Other Taxes	4,532	4,532	---
Special Assessments	15,330	12,079	-21.2%
Licenses and Permits	1,339	1,341	0.1%
Federal Grants	25,000	25,000	---
State General Purpose Aid	11,060	11,041	-0.2%
State Categorical Aid	247,991	257,402	3.8%
Grants from County/Other Local Units	47,380	39,420	-16.8%
Charges for Services	24,205	24,082	-0.5%
Fines and Forfeits	2,627	2,627	---
Interest on Investments	999	988	-1.1%
All Other Revenues	60,590	60,801	0.3%
Total Revenues	\$759,128	\$770,236	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,030	35,517	3348.3%
Total Revenues and Other Sources	\$760,158	\$805,753	6.0%
Current Expenditures			
General Government	\$206,620	\$203,601	-1.5%
Public Safety	151,203	155,739	3.0%
Streets and Highways (excluding Const.)	149,909	154,407	3.0%
Sanitation	11,528	11,874	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,510	88,304	-9.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	9,270	---
Total Current Expenditures	\$616,770	\$623,195	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	99,202	143,806	45.0%
Debt Service - Principal	30,000	15,000	-50.0%
Interest and Fiscal Charges	12,505	11,245	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,000	35,517	3451.7%
Total Expenditures and Other Uses	\$759,477	\$828,763	9.1%

Name of City: **Elrosa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,200	13,200	---
Fines and Forfeits	100	---	-100.0%
Interest on Investments	300	350	16.7%
All Other Revenues	9,500	10,000	5.3%
Total Revenues	\$84,600	\$85,050	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,600	\$85,050	0.5%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	14,500	14,500	---
Streets and Highways (excluding Const.)	27,500	26,000	-5.5%
Sanitation	200	450	125.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,000	8,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,800	1,800	---
All Other Current Expenditures	21,000	23,500	11.9%
Total Current Expenditures	\$83,000	\$84,250	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$83,000	\$84,250	1.5%

Name of City: **Ely**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,751,000	\$1,768,500	1.0%
Tax Increments	---	---	---
All Other Taxes	64,600	64,600	---
Special Assessments	---	---	---
Licenses and Permits	92,000	82,800	-10.0%
Federal Grants	1,050,000	300,000	-71.4%
State General Purpose Aid	2,519,600	2,689,000	6.7%
State Categorical Aid	442,000	1,232,800	178.9%
Grants from County/Other Local Units	5,400	5,400	---
Charges for Services	703,500	751,100	6.8%
Fines and Forfeits	49,000	45,500	-7.1%
Interest on Investments	21,400	22,800	6.5%
All Other Revenues	6,400	20,200	215.6%
Total Revenues	\$6,704,900	\$6,982,700	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	227,200	263,300	15.9%
Total Revenues and Other Sources	\$6,932,100	\$7,246,000	4.5%
Current Expenditures			
General Government	\$742,300	\$784,900	5.7%
Public Safety	1,368,500	1,327,600	-3.0%
Streets and Highways (excluding Const.)	1,243,100	1,308,900	5.3%
Sanitation	4,700	4,700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	420,600	815,100	93.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	236,600	273,000	15.4%
All Other Current Expenditures	299,800	311,900	4.0%
Total Current Expenditures	\$4,315,600	\$4,826,100	11.8%
Streets and Highways Capital Outlay	1,500,000	1,650,000	10.0%
All Other Capital Outlay	1,175,000	245,000	-79.1%
Debt Service - Principal	231,000	232,000	0.4%
Interest and Fiscal Charges	94,400	83,100	-12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	80,000	166.7%
Total Expenditures and Other Uses	\$7,346,000	\$7,116,200	-3.1%

Name of City: **Elysian**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$656,920	\$691,613	5.3%
Tax Increments	---	---	---
All Other Taxes	4,000	6,000	50.0%
Special Assessments	57,441	84,498	47.1%
Licenses and Permits	24,446	39,990	63.6%
Federal Grants	---	---	---
State General Purpose Aid	113,845	117,648	3.3%
State Categorical Aid	14,178	12,000	-15.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	21,344	21,295	-0.2%
Fines and Forfeits	700	1,000	42.9%
Interest on Investments	2,600	1,000	-61.5%
All Other Revenues	5,050	3,200	-36.6%
Total Revenues	\$900,524	\$978,244	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$900,524	\$978,244	8.6%
Current Expenditures			
General Government	\$203,498	\$216,200	6.2%
Public Safety	171,858	174,744	1.7%
Streets and Highways (excluding Const.)	165,251	165,607	0.2%
Sanitation	1,200	1,600	33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	41,435	48,242	16.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,983	13,803	-1.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$597,225	\$620,196	3.8%
Streets and Highways Capital Outlay	---	24,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	177,825	274,837	54.6%
Interest and Fiscal Charges	126,051	99,357	-21.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,803	---
Total Expenditures and Other Uses	\$901,101	\$1,029,193	14.2%

Name of City: **Emily**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,000,101	\$1,017,450	1.7%
Tax Increments	---	---	---
All Other Taxes	26,545	25,975	-2.1%
Special Assessments	---	---	---
Licenses and Permits	34,775	42,360	21.8%
Federal Grants	---	5	---
State General Purpose Aid	50,700	47,500	-6.3%
State Categorical Aid	24,850	26,100	5.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,880	49,556	42.1%
Fines and Forfeits	3,800	1,700	-55.3%
Interest on Investments	2,500	165	-93.4%
All Other Revenues	3,250	4,750	46.2%
Total Revenues	\$1,181,401	\$1,215,561	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,181,401	\$1,215,561	2.9%
Current Expenditures			
General Government	\$304,970	\$296,932	-2.6%
Public Safety	288,222	329,450	14.3%
Streets and Highways (excluding Const.)	214,352	228,081	6.4%
Sanitation	2,750	10,270	273.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,280	23,813	11.9%
Conservation of Natural Resources	15,000	17,000	13.3%
Economic Development and Housing	2,274	1,450	-36.2%
All Other Current Expenditures	10,670	12,465	16.8%
Total Current Expenditures	\$859,518	\$919,461	7.0%
Streets and Highways Capital Outlay	141,000	---	-100.0%
All Other Capital Outlay	159,700	251,000	57.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,183	45,100	112.9%
Total Expenditures and Other Uses	\$1,181,401	\$1,215,561	2.9%

Name of City: **Emmons**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$179,238	\$186,436	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	11,000	---
Licenses and Permits	618	650	5.2%
Federal Grants	---	---	---
State General Purpose Aid	102,489	102,937	0.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	163	260	59.5%
All Other Revenues	13,785	6,200	-55.0%
Total Revenues	\$296,293	\$307,483	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$296,293	\$307,483	3.8%
Current Expenditures			
General Government	\$57,665	\$57,000	-1.2%
Public Safety	21,238	26,000	22.4%
Streets and Highways (excluding Const.)	37,818	70,000	85.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,473	18,700	-4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,593	15,000	-43.6%
Total Current Expenditures	\$162,787	\$186,700	14.7%
Streets and Highways Capital Outlay	300,000	50,000	-83.3%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$462,787	\$236,700	-48.9%

Name of City: **Erhard**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$31,855	\$32,811	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,740	---
Federal Grants	---	---	---
State General Purpose Aid	29,837	31,280	4.8%
State Categorical Aid	209	209	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	1,200	1,200	---
Fines and Forfeits	---	---	---
Interest on Investments	20	120	500.0%
All Other Revenues	250	850	240.0%
Total Revenues	\$66,111	\$69,210	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	7,000	---	-100.0%
Total Revenues and Other Sources	\$73,111	\$69,210	-5.3%
Current Expenditures			
General Government	\$45,221	\$40,999	-9.3%
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	10,300	10,300	---
Sanitation	400	500	25.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,848	6,980	1.9%
Conservation of Natural Resources	170	170	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,172	6,261	1.4%
Total Current Expenditures	\$73,111	\$69,210	-5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$73,111	\$69,210	-5.3%

Name of City: **Erskine**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$176,058	\$176,985	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,760	1,550	-11.9%
Federal Grants	---	---	---
State General Purpose Aid	129,937	140,145	7.9%
State Categorical Aid	5,000	5,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,204	59,380	7.6%
Fines and Forfeits	---	---	---
Interest on Investments	411	491	19.5%
All Other Revenues	3,050	3,050	---
Total Revenues	\$371,420	\$386,601	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	11,169	11,095	-0.7%
Total Revenues and Other Sources	\$382,589	\$397,696	3.9%
Current Expenditures			
General Government	\$136,362	\$140,413	3.0%
Public Safety	54,825	60,078	9.6%
Streets and Highways (excluding Const.)	103,818	111,973	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,194	17,795	59.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	52,913	50,406	-4.7%
Total Current Expenditures	\$359,112	\$380,665	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,993	7,186	-10.1%
Debt Service - Principal	12,600	7,350	-41.7%
Interest and Fiscal Charges	2,384	1,995	-16.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	500	500	---
Total Expenditures and Other Uses	\$382,589	\$397,696	3.9%

Name of City: **Evan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$29,000	\$28,850	-0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	18,500	13,890	-24.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	39,000	40,900	4.9%
Fines and Forfeits	---	---	---
Interest on Investments	250	---	-100.0%
All Other Revenues	---	---	---
Total Revenues	\$87,750	\$84,640	-3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$87,750	\$84,640	-3.5%
Current Expenditures			
General Government	\$11,700	\$11,800	0.9%
Public Safety	3,800	4,000	5.3%
Streets and Highways (excluding Const.)	17,000	13,000	-23.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	39,500	39,988	1.2%
Total Current Expenditures	\$72,000	\$68,788	-4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,500	3,500	---
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$89,500	\$86,288	-3.6%

Name of City: **Evansville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$209,159	\$201,798	-3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,350	2,350	---
Federal Grants	---	---	---
State General Purpose Aid	160,911	173,472	7.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,600	7,300	10.6%
Fines and Forfeits	1,950	1,950	---
Interest on Investments	6,000	6,500	8.3%
All Other Revenues	9,130	9,130	---
Total Revenues	\$396,100	\$402,500	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$396,100	\$402,500	1.6%
Current Expenditures			
General Government	\$82,850	\$84,650	2.2%
Public Safety	14,900	13,900	-6.7%
Streets and Highways (excluding Const.)	181,500	176,500	-2.8%
Sanitation	5,600	6,200	10.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	10,000	---
All Other Current Expenditures	16,250	16,250	---
Total Current Expenditures	\$311,100	\$317,500	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	80,000	80,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$396,100	\$402,500	1.6%

Name of City: **Eveleth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,951,510	\$2,085,138	6.8%
Tax Increments	---	---	---
All Other Taxes	395,000	400,000	1.3%
Special Assessments	50,575	14,988	-70.4%
Licenses and Permits	12,550	11,500	-8.4%
Federal Grants	100,000	100,000	---
State General Purpose Aid	3,223,227	3,445,096	6.9%
State Categorical Aid	90,000	90,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	576,300	652,300	13.2%
Fines and Forfeits	39,000	38,000	-2.6%
Interest on Investments	15,000	12,000	-20.0%
All Other Revenues	345,145	319,273	-7.5%
Total Revenues	\$6,798,307	\$7,168,295	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,977,724	2,093,698	5.9%
Total Revenues and Other Sources	\$8,776,031	\$9,261,993	5.5%
Current Expenditures			
General Government	\$537,032	\$591,969	10.2%
Public Safety	2,122,359	2,190,832	3.2%
Streets and Highways (excluding Const.)	1,158,002	1,192,024	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	906,092	917,292	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,727	60,727	---
All Other Current Expenditures	1,302,474	1,207,437	-7.3%
Total Current Expenditures	\$6,086,686	\$6,160,281	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	498,760	744,770	49.3%
Debt Service - Principal	158,562	160,486	1.2%
Interest and Fiscal Charges	96,411	85,179	-11.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,995,649	2,101,406	5.3%
Total Expenditures and Other Uses	\$8,836,068	\$9,252,122	4.7%

Name of City: **Excelsior**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,386,700	\$1,333,928	-3.8%
Tax Increments	---	---	---
All Other Taxes	69,750	70,750	1.4%
Special Assessments	---	---	---
Licenses and Permits	261,075	263,925	1.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,095	3,095	---
Grants from County/Other Local Units	---	---	---
Charges for Services	339,400	345,400	1.8%
Fines and Forfeits	69,575	79,575	14.4%
Interest on Investments	20,000	10,000	-50.0%
All Other Revenues	82,150	78,150	-4.9%
Total Revenues	\$2,231,745	\$2,184,823	-2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	165,579	100,000	-39.6%
Total Revenues and Other Sources	\$2,397,324	\$2,284,823	-4.7%
Current Expenditures			
General Government	\$636,656	\$681,219	7.0%
Public Safety	1,046,737	1,081,949	3.4%
Streets and Highways (excluding Const.)	233,328	236,545	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	281,219	285,110	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,197,940	\$2,284,823	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	199,384	---	-100.0%
Total Expenditures and Other Uses	\$2,397,324	\$2,284,823	-4.7%

Name of City: **Eyota**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$751,272	\$829,457	10.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	132,930	132,930	---
Licenses and Permits	11,348	12,174	7.3%
Federal Grants	---	---	---
State General Purpose Aid	551,758	581,404	5.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	49,755	39,500	-20.6%
Fines and Forfeits	1,700	1,500	-11.8%
Interest on Investments	10,695	11,425	6.8%
All Other Revenues	285,217	276,448	-3.1%
Total Revenues	\$1,794,675	\$1,884,838	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	315,372	261,146	-17.2%
Total Revenues and Other Sources	\$2,110,047	\$2,145,984	1.7%
Current Expenditures			
General Government	\$233,223	\$251,697	7.9%
Public Safety	223,689	277,740	24.2%
Streets and Highways (excluding Const.)	338,042	310,760	-8.1%
Sanitation	400	100	-75.0%
Human Services	---	---	---
Health	4,532	4,532	---
Culture and Recreation	129,809	111,537	-14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,050	41,550	3.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$969,745	\$997,916	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,610	100,500	10.9%
Debt Service - Principal	539,000	696,000	29.1%
Interest and Fiscal Charges	272,976	252,932	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,872,331	\$2,047,348	9.3%

Name of City: **Fairfax**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$510,000	\$485,000	-4.9%
Tax Increments	---	---	---
All Other Taxes	6,000	8,000	33.3%
Special Assessments	102,000	114,000	11.8%
Licenses and Permits	11,500	11,000	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	457,210	474,230	3.7%
State Categorical Aid	171,511	73,319	-57.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	236,500	244,000	3.2%
Fines and Forfeits	5,300	4,300	-18.9%
Interest on Investments	4,000	4,000	---
All Other Revenues	48,000	30,000	-37.5%
Total Revenues	\$1,552,021	\$1,447,849	-6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	375,000	550,000	46.7%
Total Revenues and Other Sources	\$1,927,021	\$1,997,849	3.7%
Current Expenditures			
General Government	\$303,530	\$296,069	-2.5%
Public Safety	462,303	552,550	19.5%
Streets and Highways (excluding Const.)	313,479	316,800	1.1%
Sanitation	81,000	113,100	39.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	456,143	372,626	-18.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,616,455	\$1,651,145	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,616,455	\$1,651,145	2.1%

Name of City: **Fairmont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,712,867	\$5,305,980	12.6%
Tax Increments	157,062	162,545	3.5%
All Other Taxes	640,000	740,000	15.6%
Special Assessments	343,000	400,500	16.8%
Licenses and Permits	174,100	181,600	4.3%
Federal Grants	---	---	---
State General Purpose Aid	3,463,457	3,609,776	4.2%
State Categorical Aid	3,313,566	2,913,404	-12.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,164,108	1,111,127	-4.6%
Fines and Forfeits	54,000	55,000	1.9%
Interest on Investments	111,700	106,300	-4.8%
All Other Revenues	2,368,700	99,095	-95.8%
Total Revenues	\$16,502,560	\$14,685,327	-11.0%
Proceeds from Bond Sales	6,050,000	6,800,000	12.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,842,227	5,822,876	104.9%
Total Revenues and Other Sources	\$25,394,787	\$27,308,203	7.5%
Current Expenditures			
General Government	\$1,561,836	\$1,602,650	2.6%
Public Safety	3,532,847	3,640,683	3.1%
Streets and Highways (excluding Const.)	1,695,562	1,694,914	-0.0%
Sanitation	118,901	138,817	16.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,517,626	1,562,018	2.9%
Conservation of Natural Resources	11,595	12,095	4.3%
Economic Development and Housing	379,042	242,775	-36.0%
All Other Current Expenditures	645,898	595,612	-7.8%
Total Current Expenditures	\$9,463,307	\$9,489,564	0.3%
Streets and Highways Capital Outlay	4,600,000	470,000	-89.8%
All Other Capital Outlay	10,264,200	14,150,550	37.9%
Debt Service - Principal	1,465,000	1,632,545	11.4%
Interest and Fiscal Charges	249,125	225,297	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,429,227	3,928,326	174.9%
Total Expenditures and Other Uses	\$27,470,859	\$29,896,282	8.8%

Name of City: **Falcon Heights**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,980,918	\$2,137,524	7.9%
Tax Increments	250,000	280,000	12.0%
All Other Taxes	38,000	30,000	-21.1%
Special Assessments	40,425	36,720	-9.2%
Licenses and Permits	72,850	106,850	46.7%
Federal Grants	---	---	---
State General Purpose Aid	603,532	603,532	---
State Categorical Aid	258,700	131,700	-49.1%
Grants from County/Other Local Units	15,318	15,318	---
Charges for Services	218,855	216,632	-1.0%
Fines and Forfeits	35,000	20,000	-42.9%
Interest on Investments	30,735	43,075	40.1%
All Other Revenues	32,271	44,245	37.1%
Total Revenues	\$3,576,604	\$3,665,596	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	92,000	158,000	71.7%
Total Revenues and Other Sources	\$3,668,604	\$3,823,596	4.2%
Current Expenditures			
General Government	\$720,770	\$746,063	3.5%
Public Safety	1,512,927	1,568,137	3.6%
Streets and Highways (excluding Const.)	288,349	288,435	0.0%
Sanitation	113,172	113,408	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	180,642	167,480	-7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	37,365	13,100	-64.9%
All Other Current Expenditures	73,150	20,450	-72.0%
Total Current Expenditures	\$2,926,375	\$2,917,073	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	648,500	501,000	-22.7%
Debt Service - Principal	265,000	265,000	---
Interest and Fiscal Charges	50,184	44,091	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	158,000	102.6%
Total Expenditures and Other Uses	\$3,968,059	\$3,885,164	-2.1%

Name of City: **Faribault**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$9,747,672	\$10,327,227	5.9%
Tax Increments	182,873	182,634	-0.1%
All Other Taxes	1,128,311	1,121,161	-0.6%
Special Assessments	594,387	625,684	5.3%
Licenses and Permits	540,450	490,450	-9.3%
Federal Grants	1,150,000	897,788	-21.9%
State General Purpose Aid	5,619,104	5,901,787	5.0%
State Categorical Aid	9,846,505	1,977,590	-79.9%
Grants from County/Other Local Units	332,861	438,645	31.8%
Charges for Services	1,237,252	1,147,000	-7.3%
Fines and Forfeits	141,000	154,700	9.7%
Interest on Investments	258,809	262,300	1.3%
All Other Revenues	2,170,180	1,450,344	-33.2%
Total Revenues	\$32,949,404	\$24,977,310	-24.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,054,165	300,000	-71.5%
Total Revenues and Other Sources	\$34,003,569	\$25,277,310	-25.7%
Current Expenditures			
General Government	\$2,244,804	\$2,596,208	15.7%
Public Safety	7,702,805	7,946,509	3.2%
Streets and Highways (excluding Const.)	3,035,485	3,730,082	22.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,094,429	4,081,721	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,185,802	4,195,658	31.7%
All Other Current Expenditures	108,940	290,008	166.2%
Total Current Expenditures	\$20,372,265	\$22,840,186	12.1%
Streets and Highways Capital Outlay	12,712,400	2,784,000	-78.1%
All Other Capital Outlay	3,349,750	2,095,500	-37.4%
Debt Service - Principal	1,315,000	1,370,000	4.2%
Interest and Fiscal Charges	282,361	258,361	-8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	779,165	---	-100.0%
Total Expenditures and Other Uses	\$38,810,941	\$29,348,047	-24.4%

Name of City: **Farmington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,260,768	\$13,036,578	-1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	389,401	369,027	-5.2%
Licenses and Permits	396,410	473,115	19.3%
Federal Grants	---	5,000	---
State General Purpose Aid	314,725	328,374	4.3%
State Categorical Aid	564,070	575,570	2.0%
Grants from County/Other Local Units	13,470	13,350	-0.9%
Charges for Services	1,129,320	1,097,742	-2.8%
Fines and Forfeits	42,000	49,000	16.7%
Interest on Investments	76,603	102,300	33.5%
All Other Revenues	102,275	275,936	169.8%
Total Revenues	\$16,289,042	\$16,325,992	0.2%
Proceeds from Bond Sales	987,800	1,285,000	30.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	6,465,323	4,180,484	-35.3%
Total Revenues and Other Sources	\$23,742,165	\$21,791,476	-8.2%
Current Expenditures			
General Government	\$2,478,567	\$2,813,810	13.5%
Public Safety	7,234,056	8,478,313	17.2%
Streets and Highways (excluding Const.)	5,950,458	3,321,320	-44.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,905,187	1,694,626	-11.1%
Conservation of Natural Resources	---	65,500	-23.4%
Economic Development and Housing	54,277	41,580	-23.4%
All Other Current Expenditures	135,000	126,000	-6.7%
Total Current Expenditures	\$17,757,545	\$16,541,149	-6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,435,000	2,975,000	22.2%
Interest and Fiscal Charges	455,093	423,076	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,985,365	2,721,544	-8.8%
Total Expenditures and Other Uses	\$23,633,003	\$22,660,769	-4.1%

Name of City: **Farwell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$11,000	\$11,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,074	13,074	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,750	1,950	11.4%
Fines and Forfeits	---	---	---
Interest on Investments	10	10	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$29,834	\$30,034	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	16,000	---	-100.0%
Total Revenues and Other Sources	\$45,834	\$30,034	-34.5%
Current Expenditures			
General Government	\$12,076	\$12,326	2.1%
Public Safety	2,100	2,100	---
Streets and Highways (excluding Const.)	19,600	6,000	-69.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,360	10,360	---
Total Current Expenditures	\$45,436	\$32,086	-29.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$45,436	\$32,086	-29.4%

Name of City: **Federal Dam [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Felton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,022	\$13,673	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$13,022	\$13,673	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,022	\$13,673	5.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	9,116	9,571	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,116	\$9,571	5.0%
Streets and Highways Capital Outlay	3,648	4,021	10.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,764	\$13,592	6.5%

Name of City: **Fergus Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,431,721	\$6,673,541	3.8%
Tax Increments	156,744	218,065	39.1%
All Other Taxes	1,343,000	1,343,000	---
Special Assessments	346,957	327,784	-5.5%
Licenses and Permits	181,425	179,175	-1.2%
Federal Grants	1,972,500	860,000	-56.4%
State General Purpose Aid	3,675,414	3,760,785	2.3%
State Categorical Aid	6,639,500	3,016,226	-54.6%
Grants from County/Other Local Units	194,670	197,670	1.5%
Charges for Services	1,002,793	1,075,902	7.3%
Fines and Forfeits	96,400	83,050	-13.8%
Interest on Investments	168,414	185,597	10.2%
All Other Revenues	1,287,832	1,276,846	-0.9%
Total Revenues	\$23,497,370	\$19,197,641	-18.3%
Proceeds from Bond Sales	3,210,000	1,997,500	-37.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,673,662	2,505,968	-31.8%
Total Revenues and Other Sources	\$30,381,032	\$23,701,109	-22.0%
Current Expenditures			
General Government	\$2,091,221	\$2,158,865	3.2%
Public Safety	4,515,548	4,694,069	4.0%
Streets and Highways (excluding Const.)	2,709,689	2,826,450	4.3%
Sanitation	84,902	38,021	-55.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,102,872	3,070,384	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	561,651	1,005,797	79.1%
All Other Current Expenditures	115,715	145,902	26.1%
Total Current Expenditures	\$13,181,598	\$13,939,488	5.7%
Streets and Highways Capital Outlay	3,125,000	750,000	-76.0%
All Other Capital Outlay	9,559,515	5,876,386	-38.5%
Debt Service - Principal	3,077,587	2,231,339	-27.5%
Interest and Fiscal Charges	399,041	458,163	14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	677,297	654,430	-3.4%
Total Expenditures and Other Uses	\$30,020,038	\$23,909,806	-20.4%

Name of City: **Fertile**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$207,000	\$217,000	4.8%
Tax Increments	3,500	3,500	---
All Other Taxes	---	---	---
Special Assessments	100	100	---
Licenses and Permits	3,350	3,350	---
Federal Grants	---	---	---
State General Purpose Aid	302,007	312,561	3.5%
State Categorical Aid	13,500	1,340,229	9827.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	24,250	24,250	---
Fines and Forfeits	500	500	---
Interest on Investments	2,500	2,500	---
All Other Revenues	187,820	190,840	1.6%
Total Revenues	\$744,527	\$2,094,830	181.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$744,527	\$2,094,830	181.4%
Current Expenditures			
General Government	\$293,439	\$340,738	16.1%
Public Safety	58,400	58,700	0.5%
Streets and Highways (excluding Const.)	199,282	191,613	-3.8%
Sanitation	1,600	1,800	12.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,950	27,150	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,013	58,013	---
All Other Current Expenditures	24,986	1,466,281	5768.4%
Total Current Expenditures	\$663,670	\$2,144,295	223.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,300	8,300	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$671,970	\$2,152,595	220.3%

Name of City: **Fifty Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$440,000	\$475,165	8.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	---	-100.0%
Licenses and Permits	22,200	22,200	---
Federal Grants	---	---	---
State General Purpose Aid	3,632	3,000	-17.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,713	8,425	-3.3%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	17,000	21,000	23.5%
Total Revenues	\$493,145	\$529,890	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,036	---
Total Revenues and Other Sources	\$493,145	\$539,926	9.5%
Current Expenditures			
General Government	\$208,825	\$219,161	4.9%
Public Safety	83,450	63,500	-23.9%
Streets and Highways (excluding Const.)	157,370	173,265	10.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,500	7,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$457,145	\$463,426	1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	36,000	76,500	112.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$493,145	\$539,926	9.5%

Name of City: **Finlayson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$85,000	\$86,000	1.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	350	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	45,624	46,895	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	---	---
Interest on Investments	250	400	60.0%
All Other Revenues	11,160	11,160	---
Total Revenues	\$149,884	\$152,305	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,500	10,073	-4.1%
Transfers from Other Funds	23,000	15,000	-34.8%
Total Revenues and Other Sources	\$183,384	\$177,378	-3.3%
Current Expenditures			
General Government	\$135,505	\$126,318	-6.8%
Public Safety	15,500	15,000	-3.2%
Streets and Highways (excluding Const.)	25,900	28,000	8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,180	7,000	13.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$183,085	\$176,318	-3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$183,085	\$176,318	-3.7%

Name of City: **Fisher**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$136,476	\$138,864	1.7%
Tax Increments	5,000	5,000	---
All Other Taxes	---	---	---
Special Assessments	79,000	80,000	1.3%
Licenses and Permits	1,155	516	-55.3%
Federal Grants	---	---	---
State General Purpose Aid	96,262	96,385	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	350	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$318,343	\$320,865	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$318,343	\$320,865	0.8%
Current Expenditures			
General Government	\$103,900	\$112,995	8.8%
Public Safety	107,350	84,570	-21.2%
Streets and Highways (excluding Const.)	54,750	66,520	21.5%
Sanitation	95,400	77,925	-18.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$361,400	\$342,010	-5.4%
Streets and Highways Capital Outlay	25,000	55,000	120.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	182,500	182,000	-0.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$568,900	\$579,010	1.8%

Name of City: **Flensburg [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Floodwood**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$313,000	\$335,000	7.0%
Tax Increments	---	---	---
All Other Taxes	6,300	3,400	-46.0%
Special Assessments	---	---	---
Licenses and Permits	8,600	8,650	0.6%
Federal Grants	---	---	---
State General Purpose Aid	160,350	169,000	5.4%
State Categorical Aid	50,800	36,000	-29.1%
Grants from County/Other Local Units	---	500	---
Charges for Services	42,050	13,150	-68.7%
Fines and Forfeits	23,000	15,000	-34.8%
Interest on Investments	---	100	---
All Other Revenues	4,450	5,000	12.4%
Total Revenues	\$608,550	\$585,800	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$608,550	\$585,800	-3.7%
Current Expenditures			
General Government	\$110,850	\$132,100	19.2%
Public Safety	330,720	311,200	-5.9%
Streets and Highways (excluding Const.)	74,745	93,000	24.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,945	16,500	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,790	1,500	-92.0%
Total Current Expenditures	\$551,050	\$554,300	0.6%
Streets and Highways Capital Outlay	34,000	---	-100.0%
All Other Capital Outlay	5,000	13,000	160.0%
Debt Service - Principal	12,000	12,000	---
Interest and Fiscal Charges	6,500	6,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$608,550	\$585,800	-3.7%

Name of City: **Florence**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$17,000	\$17,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	9,674	10,176	5.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	385	28.3%
All Other Revenues	350	---	-100.0%
Total Revenues	\$27,324	\$27,561	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,324	\$27,561	0.9%
Current Expenditures			
General Government	\$11,000	\$11,500	4.5%
Public Safety	250	250	---
Streets and Highways (excluding Const.)	400	400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	24,000	-4.0%
Total Current Expenditures	\$36,650	\$36,150	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$36,650	\$36,150	-1.4%

Name of City: **Foley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,030,897	\$1,070,833	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	120,077	120,077	---
Licenses and Permits	31,800	25,800	-18.9%
Federal Grants	---	---	---
State General Purpose Aid	768,328	813,492	5.9%
State Categorical Aid	29,360	34,360	17.0%
Grants from County/Other Local Units	10,000	12,000	20.0%
Charges for Services	248,150	274,100	10.5%
Fines and Forfeits	18,500	16,500	-10.8%
Interest on Investments	2,600	2,600	---
All Other Revenues	28,200	21,200	-24.8%
Total Revenues	\$2,287,912	\$2,390,962	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	125,000	125,000	---
Total Revenues and Other Sources	\$2,412,912	\$2,515,962	4.3%
Current Expenditures			
General Government	\$566,950	\$589,200	3.9%
Public Safety	624,300	642,000	2.8%
Streets and Highways (excluding Const.)	220,910	231,610	4.8%
Sanitation	13,800	12,500	-9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	142,875	143,575	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,568,835	\$1,618,885	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	275,000	355,000	29.1%
Debt Service - Principal	430,000	440,000	2.3%
Interest and Fiscal Charges	168,443	156,498	-7.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,442,278	\$2,570,383	5.2%

Name of City: **Forada**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$117,316	\$121,757	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	22,200	25,000	12.6%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	6,000	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	950	2,150	126.3%
Total Revenues	\$149,966	\$152,407	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$149,966	\$152,407	1.6%
Current Expenditures			
General Government	\$36,460	\$36,210	-0.7%
Public Safety	20,000	20,000	---
Streets and Highways (excluding Const.)	21,559	22,391	3.9%
Sanitation	22,750	25,000	9.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,600	2,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$104,369	\$107,201	2.7%
Streets and Highways Capital Outlay	8,437	8,700	3.1%
All Other Capital Outlay	4,000	7,346	83.7%
Debt Service - Principal	20,000	20,000	---
Interest and Fiscal Charges	2,160	2,160	---
Other Financing Uses	8,000	7,000	-12.5%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$146,966	\$152,407	3.7%

Name of City: **Forest Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$8,282,320	\$10,851,961	31.0%
Tax Increments	---	435,497	---
All Other Taxes	740,000	770,000	4.1%
Special Assessments	---	---	---
Licenses and Permits	557,050	584,300	4.9%
Federal Grants	30,000	30,000	---
State General Purpose Aid	109,302	109,302	---
State Categorical Aid	1,811,041	5,058,526	179.3%
Grants from County/Other Local Units	60,000	60,000	---
Charges for Services	1,171,668	1,208,332	3.1%
Fines and Forfeits	124,500	107,500	-13.7%
Interest on Investments	59,000	113,946	93.1%
All Other Revenues	315,119	334,887	6.3%
Total Revenues	\$13,260,000	\$19,664,251	48.3%
Proceeds from Bond Sales	---	4,000,000	---
Other Financing Sources	12,000	12,000	---
Transfers from Other Funds	175,000	450,000	157.1%
Total Revenues and Other Sources	\$13,447,000	\$24,126,251	79.4%
Current Expenditures			
General Government	\$1,818,890	\$1,892,931	4.1%
Public Safety	5,604,180	5,714,530	2.0%
Streets and Highways (excluding Const.)	4,656,778	8,894,687	91.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	643,800	727,960	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	53,612	50,000	-6.7%
All Other Current Expenditures	---	369,731	---
Total Current Expenditures	\$12,777,260	\$17,649,839	38.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,698,485	2,521,207	48.4%
Debt Service - Principal	---	1,385,000	---
Interest and Fiscal Charges	---	735,670	---
Other Financing Uses	---	---	---
Transfers to Other Funds	100,000	175,000	75.0%
Total Expenditures and Other Uses	\$14,575,745	\$22,466,716	54.1%

Name of City: **Foreston**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	1,200	1,200	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	103,262	112,817	9.3%
State Categorical Aid	7,415	7,415	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	13,000	-7.1%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,500	---
All Other Revenues	30,400	20,400	-32.9%
Total Revenues	\$229,277	\$227,832	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	\$229,277	\$237,832	3.7%
Current Expenditures			
General Government	\$93,000	\$93,000	---
Public Safety	53,000	53,000	---
Streets and Highways (excluding Const.)	47,000	47,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	4,000	14.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$198,500	\$199,000	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$198,500	\$199,000	0.3%

Name of City: **Fosston**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$191,636	\$186,841	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,647	2,572	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	844,743	645,893	-23.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	65,100	61,600	-5.4%
Fines and Forfeits	1,200	1,500	25.0%
Interest on Investments	---	---	---
All Other Revenues	155,570	186,941	20.2%
Total Revenues	\$1,260,896	\$1,085,347	-13.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	575,000	500,000	-13.0%
Total Revenues and Other Sources	\$1,835,896	\$1,585,347	-13.6%
Current Expenditures			
General Government	\$140,521	\$180,060	28.1%
Public Safety	291,965	297,839	2.0%
Streets and Highways (excluding Const.)	430,715	156,206	-63.7%
Sanitation	7,600	8,750	15.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	624,220	548,091	-12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	88,650	97,200	9.6%
All Other Current Expenditures	220,940	247,556	12.0%
Total Current Expenditures	\$1,804,611	\$1,535,702	-14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,804,611	\$1,535,702	-14.9%

Name of City: **Fort Ripley**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: No No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,500	\$20,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,085	2,975	-3.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,006	0.6%
Fines and Forfeits	---	---	---
Interest on Investments	1,652	3,101	87.7%
All Other Revenues	225	225	---
Total Revenues	\$26,462	\$27,807	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,575	1,575	---
Total Revenues and Other Sources	\$28,037	\$29,382	4.8%
Current Expenditures			
General Government	\$10,842	\$10,757	-0.8%
Public Safety	1,625	1,600	-1.5%
Streets and Highways (excluding Const.)	11,445	12,650	10.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,225	1,225	---
Culture and Recreation	1,575	1,575	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,712	\$27,807	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,325	1,575	18.9%
Total Expenditures and Other Uses	\$28,037	\$29,382	4.8%

Name of City: **Fountain**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$107,995	\$115,237	6.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,950	2,750	-30.4%
Federal Grants	---	---	---
State General Purpose Aid	72,741	79,349	9.1%
State Categorical Aid	11,650	11,655	0.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	2,100	4,300	104.8%
Total Revenues	\$199,436	\$214,291	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$199,436	\$214,291	7.4%
Current Expenditures			
General Government	\$72,400	\$89,100	23.1%
Public Safety	47,461	49,241	3.8%
Streets and Highways (excluding Const.)	55,200	54,500	-1.3%
Sanitation	6,300	5,100	-19.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,650	16.3%
Conservation of Natural Resources	4,575	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	9,500	11,700	23.2%
Total Current Expenditures	\$199,436	\$214,291	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$199,436	\$214,291	7.4%

Name of City: **Foxhome [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Franklin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$146,278	\$152,067	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,900	5,400	-66.0%
Licenses and Permits	5,040	5,000	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	160,057	166,281	3.9%
State Categorical Aid	12,000	11,600	-3.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	34,300	34,000	-0.9%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,000	1,800	-10.0%
All Other Revenues	59,800	54,941	-8.1%
Total Revenues	\$436,375	\$432,089	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$436,375	\$432,089	-1.0%
Current Expenditures			
General Government	\$118,109	\$120,175	1.7%
Public Safety	138,200	147,114	6.5%
Streets and Highways (excluding Const.)	79,260	81,200	2.4%
Sanitation	27,400	35,500	29.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,700	31,100	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$392,669	\$415,089	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	44,500	17,000	-61.8%
Debt Service - Principal	11,400	---	-100.0%
Interest and Fiscal Charges	22,387	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$470,956	\$432,089	-8.3%

Name of City: **Fraze**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$345,561	\$371,940	7.6%
Tax Increments	97,600	95,400	-2.3%
All Other Taxes	31,000	29,000	-6.5%
Special Assessments	149,109	148,200	-0.6%
Licenses and Permits	10,700	11,050	3.3%
Federal Grants	---	---	---
State General Purpose Aid	498,588	521,309	4.6%
State Categorical Aid	62,700	66,261	5.7%
Grants from County/Other Local Units	12,000	5,000	-58.3%
Charges for Services	173,049	173,360	0.2%
Fines and Forfeits	9,500	9,000	-5.3%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	32,200	26,400	-18.0%
Total Revenues	\$1,424,007	\$1,457,920	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,424,007	\$1,457,920	2.4%
Current Expenditures			
General Government	\$377,613	\$539,140	42.8%
Public Safety	440,810	330,890	-24.9%
Streets and Highways (excluding Const.)	156,715	206,715	31.9%
Sanitation	65,000	67,500	3.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,075	42,425	28.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	73,250	83.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,113,213	\$1,259,920	13.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	118,000	139,450	18.2%
Debt Service - Principal	243,000	181,653	-25.2%
Interest and Fiscal Charges	47,813	28,203	-41.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	45,000	4,000	-91.1%
Total Expenditures and Other Uses	\$1,567,026	\$1,613,226	2.9%

Name of City: **Freeborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$110,267	\$114,217	3.6%
Tax Increments	---	---	---
All Other Taxes	1,000	1,000	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	73,885	78,219	5.9%
State Categorical Aid	4,093	43	-98.9%
Grants from County/Other Local Units	1,000	---	-100.0%
Charges for Services	20,375	375	-98.2%
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	2,000	6,000	200.0%
Total Revenues	\$213,570	\$200,804	-6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,570	\$200,804	-6.0%
Current Expenditures			
General Government	\$102,250	\$102,605	0.3%
Public Safety	27,150	---	-100.0%
Streets and Highways (excluding Const.)	22,300	22,300	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,450	1,450	---
Total Current Expenditures	\$153,150	\$126,355	-17.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,800	4,800	---
Debt Service - Principal	32,000	30,000	-6.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$189,950	\$161,155	-15.2%

Name of City: **Freeport**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$435,865	\$478,100	9.7%
Tax Increments	3,000	3,000	---
All Other Taxes	3,000	3,000	---
Special Assessments	8,281	8,281	---
Licenses and Permits	8,925	11,905	33.4%
Federal Grants	---	---	---
State General Purpose Aid	116,768	122,404	4.8%
State Categorical Aid	16,500	17,250	4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	94,810	103,344	9.0%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	8,900	10,329	16.1%
All Other Revenues	7,800	6,800	-12.8%
Total Revenues	\$705,349	\$765,913	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,442	1,442	---
Transfers from Other Funds	250,056	253,500	1.4%
Total Revenues and Other Sources	\$956,847	\$1,020,855	6.7%
Current Expenditures			
General Government	\$179,259	\$166,035	-7.4%
Public Safety	148,648	158,543	6.7%
Streets and Highways (excluding Const.)	244,572	264,768	8.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,900	17,400	-16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,140	15,140	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$608,519	\$621,886	2.2%
Streets and Highways Capital Outlay	25,664	28,664	11.7%
All Other Capital Outlay	---	---	---
Debt Service - Principal	290,000	295,000	1.7%
Interest and Fiscal Charges	19,633	14,080	-28.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$943,816	\$959,630	1.7%

Name of City: **Fridley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,220,643	\$12,908,532	5.6%
Tax Increments	---	---	---
All Other Taxes	62,000	52,000	-16.1%
Special Assessments	127,500	1,509,100	1083.6%
Licenses and Permits	1,354,615	1,300,300	-4.0%
Federal Grants	488,400	17,200	-96.5%
State General Purpose Aid	1,519,353	1,744,700	14.8%
State Categorical Aid	1,910,700	2,575,470	34.8%
Grants from County/Other Local Units	7,000	11,000	57.1%
Charges for Services	3,539,475	3,152,300	-10.9%
Fines and Forfeits	167,500	167,500	---
Interest on Investments	158,000	179,700	13.7%
All Other Revenues	187,200	153,185	-18.2%
Total Revenues	\$21,742,386	\$23,770,987	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	30,000	---
Transfers from Other Funds	517,700	568,700	9.9%
Total Revenues and Other Sources	\$22,290,086	\$24,369,687	9.3%
Current Expenditures			
General Government	\$3,134,376	\$3,462,440	10.5%
Public Safety	10,148,700	10,424,480	2.7%
Streets and Highways (excluding Const.)	3,450,400	4,146,150	20.2%
Sanitation	444,500	497,700	12.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,661,600	1,835,400	-31.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	268,900	147,340	-45.2%
Total Current Expenditures	\$20,108,476	\$20,513,510	2.0%
Streets and Highways Capital Outlay	2,085,000	5,753,500	175.9%
All Other Capital Outlay	1,462,000	415,000	-71.6%
Debt Service - Principal	1.7%	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	148,200	198,200	33.7%
Total Expenditures and Other Uses	\$23,803,676	\$26,880,210	12.9%

Name of City: **Frost**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$110,592	\$112,804	2.0%
Tax Increments	3,200	3,200	---
All Other Taxes	2,000	2,500	25.0%
Special Assessments	---	---	---
Licenses and Permits	1,000	1,020	2.0%
Federal Grants	---	---	---
State General Purpose Aid	53,537	54,862	2.5%
State Categorical Aid	5,560	5,000	-10.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	300	250	-16.7%
Fines and Forfeits	---	---	---
Interest on Investments	200	215	7.5%
All Other Revenues	21,968	21,778	-0.9%
Total Revenues	\$198,357	\$201,629	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$198,357	\$201,629	1.6%
Current Expenditures			
General Government	\$57,374	\$64,258	12.0%
Public Safety	31,670	41,826	32.1%
Streets and Highways (excluding Const.)	47,474	46,862	-1.3%
Sanitation	1,265	1,270	0.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,498	25,101	-8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,850	1,550	-16.2%
Total Current Expenditures	\$167,131	\$180,867	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,250	13,250	43.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$176,381	\$194,117	10.1%

Name of City: **Fulda**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$365,825	\$384,785	5.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,775	2,850	2.7%
Federal Grants	---	---	---
State General Purpose Aid	464,083	481,613	3.8%
State Categorical Aid	54,292	47,182	-13.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	150,839	152,482	1.1%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	2,215	2,230	0.7%
All Other Revenues	54,946	57,040	3.8%
Total Revenues	\$1,097,475	\$1,130,682	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	112,933	100,142	-11.3%
Total Revenues and Other Sources	\$1,210,408	\$1,230,824	1.7%
Current Expenditures			
General Government	\$157,643	\$166,346	5.5%
Public Safety	333,910	329,627	-1.3%
Streets and Highways (excluding Const.)	308,639	344,506	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	112,899	104,365	-7.6%
Culture and Recreation	113,541	114,280	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,026,632	\$1,059,124	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	49,983	39,500	-21.0%
Debt Service - Principal	35,000	30,000	-14.3%
Interest and Fiscal Charges	10,384	9,441	-9.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	112,933	100,142	-11.3%
Total Expenditures and Other Uses	\$1,234,932	\$1,238,207	0.3%

Name of City: **Funkley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Garfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$130,935	\$132,899	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,050	25,420	1.5%
Licenses and Permits	6,470	6,470	---
Federal Grants	---	---	---
State General Purpose Aid	51,380	56,201	9.4%
State Categorical Aid	17,933	18,500	3.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	755	1,061	40.5%
Fines and Forfeits	500	250	-50.0%
Interest on Investments	400	900	125.0%
All Other Revenues	100	400	300.0%
Total Revenues	\$233,523	\$242,101	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$233,523	\$242,101	3.7%
Current Expenditures			
General Government	\$42,803	\$44,033	2.9%
Public Safety	37,305	39,514	5.9%
Streets and Highways (excluding Const.)	71,582	71,543	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,005	5,261	5.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	42,689	43,575	2.1%
Total Current Expenditures	\$199,384	\$203,926	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	83,122	60,009	-27.8%
Interest and Fiscal Charges	34,694	33,012	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$317,200	\$296,947	-6.4%

Name of City: **Garrison**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$199,317	\$211,190	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	11,850	13,250	11.8%
Federal Grants	---	---	---
State General Purpose Aid	32,000	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,850	850	-87.6%
Fines and Forfeits	2,654	3,500	31.9%
Interest on Investments	---	---	---
All Other Revenues	4,025	4,150	3.1%
Total Revenues	\$256,696	\$232,940	-9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$256,696	\$232,940	-9.3%
Current Expenditures			
General Government	\$118,891	\$95,045	-20.1%
Public Safety	52,965	59,028	11.4%
Streets and Highways (excluding Const.)	26,000	24,600	-5.4%
Sanitation	6,800	800	-88.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,650	11,180	-11.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$217,306	\$190,653	-12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,000	27,000	---
Interest and Fiscal Charges	7,390	7,390	---
Other Financing Uses	5,000	7,897	57.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$256,696	\$232,940	-9.3%

Name of City: **Garvin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$54,683	\$54,683	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,115	1,115	---
Federal Grants	---	---	---
State General Purpose Aid	38,114	39,359	3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,870	3,116	66.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	75	75	---
Total Revenues	\$95,857	\$98,348	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$95,857	\$98,348	2.6%
Current Expenditures			
General Government	\$52,270	\$53,570	2.5%
Public Safety	23,783	24,260	2.0%
Streets and Highways (excluding Const.)	36,525	38,028	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$125,578	\$128,858	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,900	12,900	-7.2%
Debt Service - Principal	14,850	14,675	-1.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$154,328	\$156,433	1.4%

Name of City: **Gary [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Gaylord**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$582,575	\$682,375	17.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	78,146	92,410	18.3%
Federal Grants	---	---	---
State General Purpose Aid	867,406	888,120	2.4%
State Categorical Aid	46,335	46,335	---
Grants from County/Other Local Units	2,430	2,430	---
Charges for Services	355,296	350,996	-1.2%
Fines and Forfeits	19,000	22,000	15.8%
Interest on Investments	12,400	10,100	-18.5%
All Other Revenues	265,589	394,981	48.7%
Total Revenues	\$2,229,177	\$2,489,747	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,229,177	\$2,489,747	11.7%
Current Expenditures			
General Government	\$438,407	\$390,401	-11.0%
Public Safety	884,973	903,493	2.1%
Streets and Highways (excluding Const.)	261,239	342,415	31.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	380,627	433,839	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	76,040	95,984	26.2%
All Other Current Expenditures	153,573	155,092	1.0%
Total Current Expenditures	\$2,194,859	\$2,321,224	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	131,460	150,500	14.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,326,319	\$2,471,724	6.3%

Name of City: **Gem Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$474,589	\$531,798	12.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	40,000	40,000	---
Licenses and Permits	32,950	30,250	-8.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,000	4,300	43.3%
Grants from County/Other Local Units	26,125	21,000	-19.6%
Charges for Services	3,800	4,800	26.3%
Fines and Forfeits	2,000	1,200	-40.0%
Interest on Investments	3,795	6,430	69.4%
All Other Revenues	24,910	3,295	-86.8%
Total Revenues	\$611,169	\$643,073	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	116,024	---
Total Revenues and Other Sources	\$611,169	\$759,097	24.2%
Current Expenditures			
General Government	\$233,929	\$234,979	0.4%
Public Safety	133,394	146,759	10.0%
Streets and Highways (excluding Const.)	43,200	67,900	57.2%
Sanitation	10,000	9,500	-5.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$420,523	\$464,138	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,250	105,000	247.1%
Debt Service - Principal	65,000	90,000	38.5%
Interest and Fiscal Charges	40,434	37,465	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	116,024	480.1%
Total Expenditures and Other Uses	\$576,207	\$812,627	41.0%

Name of City: **Geneva**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$118,580	\$130,000	9.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,300	-14.8%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	75,000	115,000	53.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,000	133,300	37.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	3,000	---
All Other Revenues	27,800	26,300	-5.4%
Total Revenues	\$321,080	\$409,900	27.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$321,080	\$409,900	27.7%
Current Expenditures			
General Government	\$80,100	\$97,400	21.6%
Public Safety	4,500	4,500	---
Streets and Highways (excluding Const.)	34,900	30,000	-14.0%
Sanitation	30,000	37,000	23.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	119,050	184,975	55.4%
Total Current Expenditures	\$268,550	\$353,875	31.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	92,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$268,550	\$445,875	66.0%

Name of City: **Genola [Incomplete Reporting]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$14,000	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,000	\$---	-100.0%
Current Expenditures			
General Government	\$9,500	\$---	-100.0%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	4,500	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$14,000	\$---	-100.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,000	\$---	-100.0%

Name of City: **Georgetown**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,500	\$20,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,250	5,250	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	13,980	13,980	---
State Categorical Aid	400	400	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	---	---	---
Interest on Investments	90	90	---
All Other Revenues	2,120	2,120	---
Total Revenues	\$47,240	\$47,240	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	27,000	27,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,240	\$74,240	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	1,600	1,600	---
Streets and Highways (excluding Const.)	13,500	13,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$25,100	\$25,100	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,950	17,950	---
Total Expenditures and Other Uses	\$43,050	\$43,050	---

Name of City: **Ghent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$173,948	\$179,166	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,245	7,245	---
Federal Grants	---	---	---
State General Purpose Aid	96,627	101,453	5.0%
State Categorical Aid	81	81	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,845	1,795	-2.7%
Total Revenues	\$279,746	\$289,740	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$279,746	\$289,740	3.6%
Current Expenditures			
General Government	\$83,182	\$86,707	4.2%
Public Safety	52,728	53,911	2.2%
Streets and Highways (excluding Const.)	81,382	82,326	1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,167	17,460	32.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,436	3,436	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$233,895	\$243,840	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	18,500	18,500	---
Interest and Fiscal Charges	1,050	1,100	4.8%
Other Financing Uses	26,301	26,301	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$279,746	\$289,741	3.6%

Name of City: **Gibbon**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$366,979	\$326,928	-10.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,100	5,300	3.9%
Federal Grants	---	---	---
State General Purpose Aid	268,778	285,864	6.4%
State Categorical Aid	28,373	28,373	---
Grants from County/Other Local Units	8,896	8,896	---
Charges for Services	59,700	59,700	---
Fines and Forfeits	3,500	3,500	---
Interest on Investments	700	8,000	1042.9%
All Other Revenues	30,500	30,500	---
Total Revenues	\$772,526	\$757,061	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	151,070	173,319	14.7%
Total Revenues and Other Sources	\$923,596	\$930,380	0.7%
Current Expenditures			
General Government	\$140,910	\$141,902	0.7%
Public Safety	304,297	287,850	-5.4%
Streets and Highways (excluding Const.)	217,552	226,088	3.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	89,766	91,220	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	---	-100.0%
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$772,525	\$757,060	-2.0%
Streets and Highways Capital Outlay	40,157	300,000	647.1%
All Other Capital Outlay	45,913	40,000	-12.9%
Debt Service - Principal	80,000	104,261	30.3%
Interest and Fiscal Charges	22,125	76,419	245.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$960,720	\$1,277,740	33.0%

Name of City: **Gilbert**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,136,822	\$1,165,243	2.5%
Tax Increments	---	---	---
All Other Taxes	20,828	19,500	-6.4%
Special Assessments	---	---	---
Licenses and Permits	11,650	10,950	-6.0%
Federal Grants	---	---	---
State General Purpose Aid	1,132,470	1,143,438	1.0%
State Categorical Aid	12,000	7,100	-40.8%
Grants from County/Other Local Units	13,200	10,500	-20.5%
Charges for Services	338,459	350,603	3.6%
Fines and Forfeits	13,350	9,400	-29.6%
Interest on Investments	---	---	---
All Other Revenues	130,139	140,049	7.6%
Total Revenues	\$2,808,918	\$2,856,783	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,808,918	\$2,856,783	1.7%
Current Expenditures			
General Government	\$375,065	\$386,110	2.9%
Public Safety	1,080,640	1,093,031	1.1%
Streets and Highways (excluding Const.)	711,721	712,151	0.1%
Sanitation	2,700	2,600	-3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	144,056	133,153	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	347,916	352,396	1.3%
Total Current Expenditures	\$2,662,098	\$2,679,441	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	25,000	---
Debt Service - Principal	87,820	94,556	7.7%
Interest and Fiscal Charges	9,000	7,783	-13.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	50,000	---
Total Expenditures and Other Uses	\$2,808,918	\$2,856,780	1.7%

Name of City: **Gilman**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$35,000	\$38,000	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	800	60.0%
Licenses and Permits	1,500	400	-73.3%
Federal Grants	---	---	---
State General Purpose Aid	21,979	26,082	18.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	770	500	-35.1%
All Other Revenues	4,000	4,000	---
Total Revenues	\$63,949	\$69,982	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,949	\$69,982	9.4%
Current Expenditures			
General Government	\$52,000	\$52,000	---
Public Safety	5,000	5,600	12.0%
Streets and Highways (excluding Const.)	6,000	11,000	83.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$63,000	\$68,600	8.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$63,000	\$68,600	8.9%

Name of City: **Glencoe**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,392,145	\$2,323,435	-2.9%
Tax Increments	253,000	338,000	33.6%
All Other Taxes	51,000	50,000	-2.0%
Special Assessments	322,500	351,840	9.1%
Licenses and Permits	60,700	59,950	-1.2%
Federal Grants	---	---	---
State General Purpose Aid	1,412,583	1,519,606	7.6%
State Categorical Aid	313,000	313,282	0.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	103,500	98,250	-5.1%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	3,350	6,840	104.2%
All Other Revenues	357,357	242,300	-32.2%
Total Revenues	\$5,304,135	\$5,338,503	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,000	500	-75.0%
Transfers from Other Funds	1,571,549	1,707,549	8.7%
Total Revenues and Other Sources	\$6,877,684	\$7,046,552	2.5%
Current Expenditures			
General Government	\$850,715	\$932,598	9.6%
Public Safety	1,385,838	1,406,877	1.5%
Streets and Highways (excluding Const.)	507,982	557,159	9.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	698,748	724,845	3.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	71,500	71,000	-0.7%
All Other Current Expenditures	64,732	79,374	22.6%
Total Current Expenditures	\$3,579,515	\$3,771,853	5.4%
Streets and Highways Capital Outlay	2,400,000	220,000	-90.8%
All Other Capital Outlay	457,274	483,890	5.8%
Debt Service - Principal	1,700,000	1,626,000	-4.4%
Interest and Fiscal Charges	705,927	656,982	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,424,549	1,536,565	7.9%
Total Expenditures and Other Uses	\$10,267,265	\$8,295,290	-19.2%

Name of City: **Glenville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$127,000	\$128,270	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,550	1,850	-47.9%
Federal Grants	---	---	---
State General Purpose Aid	196,443	200,583	2.1%
State Categorical Aid	16,500	15,750	-4.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	950	1,750	84.2%
All Other Revenues	39,725	40,008	0.7%
Total Revenues	\$384,168	\$388,211	1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$384,168	\$388,211	1.1%
Current Expenditures			
General Government	\$41,375	\$46,400	12.1%
Public Safety	50,300	49,750	-1.1%
Streets and Highways (excluding Const.)	96,000	96,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,700	49,900	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	75,350	73,400	-2.6%
Total Current Expenditures	\$314,225	\$316,950	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,500	33,500	---
Debt Service - Principal	54,500	---	-100.0%
Interest and Fiscal Charges	12,500	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$414,725	\$350,450	-15.5%

Name of City: **Glenwood [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Glyndon**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$590,680	\$691,936	17.1%
Tax Increments	150,000	44,000	-70.7%
All Other Taxes	---	---	---
Special Assessments	345,597	476,052	37.7%
Licenses and Permits	11,275	13,775	22.2%
Federal Grants	---	---	---
State General Purpose Aid	376,047	396,615	5.5%
State Categorical Aid	31,200	68,700	120.2%
Grants from County/Other Local Units	50,000	24,000	-52.0%
Charges for Services	1,136,557	196,788	-82.7%
Fines and Forfeits	30,000	30,000	---
Interest on Investments	825	1,000	21.2%
All Other Revenues	2,700	2,730	1.1%
Total Revenues	\$2,724,881	\$1,945,596	-28.6%
Proceeds from Bond Sales	28,723	25,205	-12.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,753,604	\$1,970,801	-28.4%
Current Expenditures			
General Government	\$396,010	\$463,153	17.0%
Public Safety	395,685	454,385	14.8%
Streets and Highways (excluding Const.)	69,360	71,550	3.2%
Sanitation	148,144	157,178	6.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,270	22,000	-55.3%
Conservation of Natural Resources	2,800	2,600	-7.1%
Economic Development and Housing	200,213	13,000	-93.5%
All Other Current Expenditures	371,160	365,684	-1.5%
Total Current Expenditures	\$1,632,642	\$1,549,550	-5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	464,258	593,905	27.9%
Interest and Fiscal Charges	139,187	182,391	31.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,236,087	\$2,325,846	4.0%

Name of City: **Golden Valley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$18,450,845	\$19,474,140	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,099,990	1,146,600	4.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	15,190	15,190	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,464,050	1,540,500	5.2%
Fines and Forfeits	340,000	255,000	-25.0%
Interest on Investments	100,000	150,000	50.0%
All Other Revenues	191,500	202,320	5.7%
Total Revenues	\$21,661,575	\$22,783,750	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$21,691,575	\$22,813,750	5.2%
Current Expenditures			
General Government	\$4,594,425	\$5,004,945	8.9%
Public Safety	8,119,725	8,293,370	2.1%
Streets and Highways (excluding Const.)	2,620,435	2,774,930	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,529,350	2,624,920	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,620,060	1,548,005	-4.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$19,483,995	\$20,246,170	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,207,580	2,567,580	16.3%
Total Expenditures and Other Uses	\$21,691,575	\$22,813,750	5.2%

Name of City: **Gonvick**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$112,642	\$118,274	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,825	1,825	---
Federal Grants	---	---	---
State General Purpose Aid	73,955	78,244	5.8%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,704	59,690	7.2%
Fines and Forfeits	---	500	---
Interest on Investments	5,354	5,325	-0.5%
All Other Revenues	44,150	53,142	20.4%
Total Revenues	\$305,630	\$329,000	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$305,630	\$329,000	7.6%
Current Expenditures			
General Government	\$89,825	\$94,020	4.7%
Public Safety	107,874	104,080	-3.5%
Streets and Highways (excluding Const.)	70,025	78,400	12.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,906	22,500	41.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,000	30,000	36.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$305,630	\$329,000	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$305,630	\$329,000	7.6%

Name of City: **Good Thunder**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$318,386	\$337,389	6.0%
Tax Increments	---	---	---
All Other Taxes	1,074	1,000	-6.9%
Special Assessments	---	---	---
Licenses and Permits	1,908	940	-50.7%
Federal Grants	---	---	---
State General Purpose Aid	170,262	178,323	4.7%
State Categorical Aid	15,000	17,734	18.2%
Grants from County/Other Local Units	973	373	-61.7%
Charges for Services	62,300	39,894	-36.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,400	---	-100.0%
All Other Revenues	20,800	500	-97.6%
Total Revenues	\$593,103	\$576,153	-2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$593,103	\$576,153	-2.9%
Current Expenditures			
General Government	\$117,768	\$6,998	-94.1%
Public Safety	213,833	188,001	-12.1%
Streets and Highways (excluding Const.)	84,941	190,315	124.1%
Sanitation	52,161	43,000	-17.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,725	58,205	36.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$511,428	\$486,519	-4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	154,198	566,469	267.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$665,626	\$1,052,988	58.2%

Name of City: **Goodhue**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$505,770	\$526,001	4.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	17,022	12,000	-29.5%
Licenses and Permits	5,190	5,300	2.1%
Federal Grants	---	---	---
State General Purpose Aid	286,171	301,148	5.2%
State Categorical Aid	13,600	11,000	-19.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	6,300	---
Fines and Forfeits	6,400	10,000	56.3%
Interest on Investments	3,200	3,500	9.4%
All Other Revenues	52,000	46,000	-11.5%
Total Revenues	\$895,653	\$921,249	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$895,653	\$921,249	2.9%
Current Expenditures			
General Government	\$111,786	\$106,033	-5.1%
Public Safety	257,733	267,900	3.9%
Streets and Highways (excluding Const.)	325,900	318,077	-2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,500	19,500	105.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$704,919	\$711,510	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	95,000	100,000	5.3%
Interest and Fiscal Charges	17,734	31,739	79.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	78,000	78,000	---
Total Expenditures and Other Uses	\$895,653	\$921,249	2.9%

Name of City: **Goodridge**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$21,000	\$24,000	14.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	49,560	48,350	-2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,600	4,540	26.1%
Total Revenues	\$74,160	\$76,890	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,160	\$76,890	3.7%
Current Expenditures			
General Government	\$13,800	\$18,150	31.5%
Public Safety	13,200	13,000	-1.5%
Streets and Highways (excluding Const.)	8,640	8,600	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	45,000	50,900	13.1%
Total Current Expenditures	\$80,640	\$90,650	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$80,640	\$90,650	12.4%

Name of City: **Goodview**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,543,416	\$1,534,096	-0.6%
Tax Increments	---	---	---
All Other Taxes	203,340	201,500	-0.9%
Special Assessments	65,625	60,595	-7.7%
Licenses and Permits	30,690	31,380	2.2%
Federal Grants	---	---	---
State General Purpose Aid	316,332	372,513	17.8%
State Categorical Aid	58,000	64,500	11.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	8,200	2.5%
Fines and Forfeits	14,750	15,750	6.8%
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	58,835	32,755	-44.3%
Total Revenues	\$2,313,988	\$2,331,289	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,313,988	\$2,331,289	0.7%
Current Expenditures			
General Government	\$515,415	\$520,858	1.1%
Public Safety	963,304	1,040,400	8.0%
Streets and Highways (excluding Const.)	457,921	396,077	-13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,018	35,475	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,565	13,085	-33.1%
All Other Current Expenditures	3,915	4,530	15.7%
Total Current Expenditures	\$1,995,138	\$2,010,425	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,600	172,100	31.8%
Debt Service - Principal	315,000	310,000	-1.6%
Interest and Fiscal Charges	91,294	74,832	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,532,032	\$2,567,357	1.4%

Name of City: **Graceville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$210,000	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	750	940	25.3%
Licenses and Permits	2,500	3,100	24.0%
Federal Grants	---	---	---
State General Purpose Aid	208,000	214,593	3.2%
State Categorical Aid	19,250	20,000	3.9%
Grants from County/Other Local Units	23,000	23,000	---
Charges for Services	69,000	55,000	-20.3%
Fines and Forfeits	300	300	---
Interest on Investments	1,000	1,200	20.0%
All Other Revenues	16,000	19,600	22.5%
Total Revenues	\$534,800	\$547,733	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$534,800	\$547,733	2.4%
Current Expenditures			
General Government	\$129,353	\$129,156	-0.2%
Public Safety	53,215	54,315	2.1%
Streets and Highways (excluding Const.)	137,967	140,873	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	137,487	125,237	-8.9%
Culture and Recreation	12,461	12,160	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	28,350	26,000	-8.3%
Total Current Expenditures	\$503,833	\$492,741	-2.2%
Streets and Highways Capital Outlay	114,000	---	-100.0%
All Other Capital Outlay	16,000	5,000	-68.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	67,000	75,432	12.6%
Total Expenditures and Other Uses	\$700,833	\$573,173	-18.2%

Name of City: **Granada [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Grand Marais**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$959,021	\$973,178	1.5%
Tax Increments	---	---	---
All Other Taxes	66,000	67,000	1.5%
Special Assessments	123,798	123,799	0.0%
Licenses and Permits	20,400	22,150	8.6%
Federal Grants	---	---	---
State General Purpose Aid	55,612	59,405	6.8%
State Categorical Aid	10,315	5,315	-48.5%
Grants from County/Other Local Units	233,485	243,364	4.2%
Charges for Services	1,476,800	1,522,100	3.1%
Fines and Forfeits	7,500	2,000	-73.3%
Interest on Investments	11,000	12,700	15.5%
All Other Revenues	16,400	6,700	-59.1%
Total Revenues	\$2,980,331	\$3,037,711	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	691,427	708,532	2.5%
Total Revenues and Other Sources	\$3,671,758	\$3,746,243	2.0%
Current Expenditures			
General Government	\$354,837	\$369,186	4.0%
Public Safety	212,434	211,834	-0.3%
Streets and Highways (excluding Const.)	328,031	354,712	8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,335,812	1,369,409	2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,231,114	\$2,305,141	3.3%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	357,500	354,500	-0.8%
Debt Service - Principal	515,000	515,000	---
Interest and Fiscal Charges	222,333	201,917	-9.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	217,910	227,297	4.3%
Total Expenditures and Other Uses	\$3,633,857	\$3,693,855	1.7%

Name of City: **Grand Meadow [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Grand Rapids**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,715,239	\$5,834,764	2.1%
Tax Increments	---	---	---
All Other Taxes	905,000	913,000	0.9%
Special Assessments	---	---	---
Licenses and Permits	375,700	291,322	-22.5%
Federal Grants	30,000	30,000	---
State General Purpose Aid	1,432,525	1,609,044	12.3%
State Categorical Aid	635,383	631,126	-0.7%
Grants from County/Other Local Units	277,935	281,703	1.4%
Charges for Services	1,158,889	1,188,005	2.5%
Fines and Forfeits	108,200	113,132	4.6%
Interest on Investments	41,400	42,692	3.1%
All Other Revenues	853,090	910,889	6.8%
Total Revenues	\$11,533,361	\$11,845,677	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	97,947	101,078	3.2%
Total Revenues and Other Sources	\$11,631,308	\$11,946,755	2.7%
Current Expenditures			
General Government	\$3,032,325	\$3,112,856	2.7%
Public Safety	4,014,680	4,209,402	4.9%
Streets and Highways (excluding Const.)	2,190,657	2,266,077	3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,842,254	1,886,384	2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,800	15,450	-2.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,095,716	\$11,490,169	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	176,750	132,000	-25.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	255,316	258,445	1.2%
Total Expenditures and Other Uses	\$11,527,782	\$11,880,614	3.1%

Name of City: **Granite Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,182,964	\$1,701,689	-22.0%
Tax Increments	31,300	32,000	2.2%
All Other Taxes	90,000	15,000	-83.3%
Special Assessments	127,969	137,697	7.6%
Licenses and Permits	70,800	67,350	-4.9%
Federal Grants	28,000	7,000	-75.0%
State General Purpose Aid	979,975	1,034,117	5.5%
State Categorical Aid	158,869	89,808	-43.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	208,800	403,700	93.3%
Fines and Forfeits	15,700	13,500	-14.0%
Interest on Investments	19,400	83,500	330.4%
All Other Revenues	171,525	376,050	119.2%
Total Revenues	\$4,085,302	\$3,961,411	-3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,208,411	1,487,754	23.1%
Total Revenues and Other Sources	\$5,293,713	\$5,449,165	2.9%
Current Expenditures			
General Government	\$426,105	\$448,750	5.3%
Public Safety	869,140	852,175	-2.0%
Streets and Highways (excluding Const.)	517,100	529,275	2.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	279,862	709,312	153.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	120,950	143,200	18.4%
All Other Current Expenditures	328,150	219,275	-33.2%
Total Current Expenditures	\$2,541,307	\$2,901,987	14.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	528,359	629,794	19.2%
Debt Service - Principal	1,000,000	631,383	-36.9%
Interest and Fiscal Charges	411,653	223,795	-45.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	793,404	969,604	22.2%
Total Expenditures and Other Uses	\$5,274,723	\$5,356,563	1.6%

Name of City: **Grand**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,179,132	\$1,283,167	8.8%
Tax Increments	---	---	---
All Other Taxes	90,336	80,336	-11.1%
Special Assessments	10,000	10,000	---
Licenses and Permits	172,950	172,950	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	52,525	12,115	-76.9%
Charges for Services	120	120	---
Fines and Forfeits	10,000	10,000	---
Interest on Investments	6,000	19,500	225.0%
All Other Revenues	40,660	26,388	-35.1%
Total Revenues	\$1,561,723	\$1,614,576	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,561,723	\$1,614,576	3.4%
Current Expenditures			
General Government	\$292,602	\$296,106	1.2%
Public Safety	559,553	565,455	1.1%
Streets and Highways (excluding Const.)	749,800	687,861	-8.3%
Sanitation	61,800	63,654	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,665,255	\$1,614,576	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,665,255	\$1,614,576	-3.0%

Name of City: **Grasston**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,087	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	22,761	---	-100.0%
State Categorical Aid	69	---	-100.0%
Grants from County/Other Local Units	5,077	---	-100.0%
Charges for Services	11,885	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,846	---	-100.0%
Total Revenues	\$55,729	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$55,729	\$---	-100.0%
Current Expenditures			
General Government	\$45,638	\$41,172	-9.8%
Public Safety	2,785	3,276	17.6%
Streets and Highways (excluding Const.)	5,791	31,710	447.6%
Sanitation	818	350	-57.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	285	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,798	4,454	59.2%
Total Current Expenditures	\$57,830	\$81,247	40.5%
Streets and Highways Capital Outlay	21,700	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,530	\$81,247	2.2%

Name of City: **Green Isle**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$588,163	\$382,041	-35.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,393	---	-100.0%
Licenses and Permits	6,767	19,300	185.2%
Federal Grants	---	---	---
State General Purpose Aid	106,790	111,179	4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,350	---	-100.0%
Charges for Services	142,100	1,200	-99.2%
Fines and Forfeits	562	600	6.8%
Interest on Investments	812	3,000	269.5%
All Other Revenues	3,000	13,000	333.3%
Total Revenues	\$857,937	\$530,320	-38.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	39,300	---	-100.0%
Total Revenues and Other Sources	\$897,237	\$530,320	-40.9%
Current Expenditures			
General Government	\$222,252	\$218,600	-1.6%
Public Safety	134,646	64,500	-52.1%
Streets and Highways (excluding Const.)	102,439	123,150	20.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,001	35,500	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	9,270	---
All Other Current Expenditures	27,267	29,200	7.1%
Total Current Expenditures	\$520,605	\$480,220	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,761	10,800	-50.4%
Debt Service - Principal	83,816	---	-100.0%
Interest and Fiscal Charges	395,201	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,300	39,300	---
Total Expenditures and Other Uses	\$1,060,683	\$530,320	-50.0%

Name of City: **Greenbush**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$273,181	\$305,019	11.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	---	-100.0%
Licenses and Permits	2,570	2,330	-9.3%
Federal Grants	---	---	---
State General Purpose Aid	262,169	272,611	4.0%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,600	66,300	7.6%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	12,212	9,718	-20.4%
Total Revenues	\$624,232	\$667,478	6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$624,232	\$667,478	6.9%
Current Expenditures			
General Government	\$111,320	\$121,500	9.1%
Public Safety	50,450	56,000	11.0%
Streets and Highways (excluding Const.)	198,859	224,408	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	104,784	109,320	4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	41,180	42,100	2.2%
Total Current Expenditures	\$509,593	\$556,328	9.2%
Streets and Highways Capital Outlay	69,639	64,150	-7.9%
All Other Capital Outlay	45,000	47,000	4.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$624,232	\$667,478	6.9%

Name of City: **Greenfield [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Greenwald**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$37,500	\$37,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,300	---	-100.0%
Licenses and Permits	1,770	1,850	4.5%
Federal Grants	---	---	---
State General Purpose Aid	27,500	35,000	27.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	250	---
Fines and Forfeits	90	400	344.4%
Interest on Investments	500	500	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$74,660	\$80,500	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,660	\$80,500	7.8%
Current Expenditures			
General Government	\$16,000	\$16,000	---
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	17,500	17,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$42,500	\$42,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	10,000	---
Debt Service - Principal	8,000	9,000	12.5%
Interest and Fiscal Charges	9,000	7,500	-16.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$69,500	\$69,000	-0.7%

Name of City: **Greenwood**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$641,025	\$639,992	-0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,700	49,550	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,700	1,700	---
Charges for Services	36,415	35,967	-1.2%
Fines and Forfeits	7,000	7,000	---
Interest on Investments	12,000	17,570	46.4%
All Other Revenues	500	2,000	300.0%
Total Revenues	\$748,340	\$753,779	0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	29,123	28,816	-1.1%
Total Revenues and Other Sources	\$777,463	\$782,595	0.7%
Current Expenditures			
General Government	\$118,313	\$120,704	2.0%
Public Safety	389,961	395,500	1.4%
Streets and Highways (excluding Const.)	55,500	54,540	-1.7%
Sanitation	29,239	30,967	5.9%
Human Services	---	---	---
Health	32,460	32,460	---
Culture and Recreation	1,600	2,000	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,390	12,924	4.3%
Total Current Expenditures	\$639,463	\$649,095	1.5%
Streets and Highways Capital Outlay	124,000	124,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	4,000	---	-100.0%
Transfers to Other Funds	10,000	9,500	-5.0%
Total Expenditures and Other Uses	\$777,463	\$782,595	0.7%

Name of City: **Grey Eagle**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$95,910	\$104,856	9.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,686	17,059	362.8%
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	73,961	78,498	6.1%
State Categorical Aid	302	302	---
Grants from County/Other Local Units	---	---	---
Charges for Services	500	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,500	500	-80.0%
Total Revenues	\$178,859	\$203,215	13.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	14,000	---	-100.0%
Total Revenues and Other Sources	\$192,859	\$203,215	5.4%
Current Expenditures			
General Government	\$53,590	\$55,301	3.2%
Public Safety	31,686	35,382	11.7%
Streets and Highways (excluding Const.)	48,190	49,987	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,449	13,733	10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,782	13,366	13.4%
Total Current Expenditures	\$157,697	\$167,769	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	27,000	28,000	3.7%
Interest and Fiscal Charges	8,162	7,446	-8.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$192,859	\$203,215	5.4%

Name of City: **Grove City**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$204,828	\$210,973	3.0%
Tax Increments	---	---	---
All Other Taxes	3,035	3,200	5.4%
Special Assessments	1,000	1,000	---
Licenses and Permits	2,500	2,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	198,595	212,040	6.8%
State Categorical Aid	620	620	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,500	1,500	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	132,700	117,300	-11.6%
Total Revenues	\$546,278	\$550,633	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$546,278	\$550,633	0.8%
Current Expenditures			
General Government	\$159,348	\$159,348	---
Public Safety	113,828	96,720	-15.0%
Streets and Highways (excluding Const.)	76,850	63,670	-17.2%
Sanitation	500	250	-50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,930	52,676	-10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	131,149	---
Total Current Expenditures	\$409,456	\$503,813	23.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$409,456	\$503,813	23.0%

Name of City: **Grygla [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Gully**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,245	\$13,643	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,599	14,584	-6.5%
Licenses and Permits	1,636	1,636	---
Federal Grants	---	---	---
State General Purpose Aid	14,508	14,508	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,820	2,820	---
Fines and Forfeits	---	---	---
Interest on Investments	350	350	---
All Other Revenues	125	125	---
Total Revenues	\$48,283	\$47,666	-1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$48,283	\$47,666	-1.3%
Current Expenditures			
General Government	\$16,630	\$17,130	3.0%
Public Safety	1,350	1,350	---
Streets and Highways (excluding Const.)	14,700	15,500	5.4%
Sanitation	13,136	12,739	-3.0%
Human Services	---	---	---
Health	1,000	1,000	---
Culture and Recreation	37,000	38,000	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$83,816	\$85,719	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$83,816	\$85,719	2.3%

Name of City: **Hackensack**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$230,625	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	25,043	24,043	-4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	125	25.0%
All Other Revenues	7,000	5,008	-28.5%
Total Revenues	\$261,543	\$264,201	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$261,543	\$264,201	1.0%
Current Expenditures			
General Government	\$87,051	\$89,501	2.8%
Public Safety	48,000	48,000	---
Streets and Highways (excluding Const.)	95,800	91,800	-4.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$231,351	\$229,801	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	34,400	14.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$261,351	\$264,201	1.1%

Name of City: **Hadley [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Hallock [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Halma**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,000	\$13,000	---
Tax Increments	---	---	---
All Other Taxes	400	400	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	4,495	4,495	---
State Categorical Aid	13,026	13,205	1.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,600	1,500	-6.3%
Fines and Forfeits	---	---	---
Interest on Investments	25	25	---
All Other Revenues	445	400	-10.1%
Total Revenues	\$33,691	\$33,725	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,691	\$33,725	0.1%
Current Expenditures			
General Government	\$7,460	\$7,500	0.5%
Public Safety	1,550	1,600	3.2%
Streets and Highways (excluding Const.)	7,730	7,000	-9.4%
Sanitation	4,400	4,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,600	5,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,740	\$26,100	-2.4%
Streets and Highways Capital Outlay	5,000	15,000	200.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,740	\$41,100	29.5%

Name of City: **Halstad**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$198,646	\$208,579	5.0%
Tax Increments	8,400	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	2,500	30,955	1138.2%
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	207,305	224,422	8.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	16,600	14,730	-11.3%
Fines and Forfeits	1,000	750	-25.0%
Interest on Investments	1,015	1,150	13.3%
All Other Revenues	9,200	116,356	1164.7%
Total Revenues	\$445,666	\$597,942	34.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$445,666	\$597,942	34.2%
Current Expenditures			
General Government	\$45,028	\$51,643	14.7%
Public Safety	137,148	124,513	-9.2%
Streets and Highways (excluding Const.)	177,889	131,321	-26.2%
Sanitation	---	---	---
Human Services	1,500	---	-100.0%
Health	---	---	---
Culture and Recreation	70,000	50,500	-27.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	13,040	117.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$437,565	\$371,017	-15.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	100,000	---
Debt Service - Principal	4,336	5,094	17.5%
Interest and Fiscal Charges	3,629	41,244	1036.5%
Other Financing Uses	---	80,587	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$445,530	\$597,942	34.2%

Name of City: **Ham Lake**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,959,203	\$5,095,744	2.8%
Tax Increments	---	---	---
All Other Taxes	114,174	114,336	0.1%
Special Assessments	13,760	41,936	204.8%
Licenses and Permits	419,950	440,850	5.0%
Federal Grants	15,000	15,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,881,000	380,034	-79.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	185,288	189,548	2.3%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	65,000	85,700	31.8%
All Other Revenues	142,300	148,300	4.2%
Total Revenues	\$7,835,675	\$6,551,448	-16.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	21,500	37,500	74.4%
Transfers from Other Funds	1,296,350	1,271,350	-1.9%
Total Revenues and Other Sources	\$9,153,525	\$7,860,298	-14.1%
Current Expenditures			
General Government	\$939,915	\$958,761	2.0%
Public Safety	2,027,855	2,058,784	1.5%
Streets and Highways (excluding Const.)	1,102,455	985,116	-10.6%
Sanitation	78,550	78,550	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	404,090	356,336	-11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,500	41,500	---
All Other Current Expenditures	15,000	15,000	---
Total Current Expenditures	\$4,609,365	\$4,494,047	-2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,724,401	4,993,476	-12.8%
Debt Service - Principal	187,222	187,920	0.4%
Interest and Fiscal Charges	47,321	41,985	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,296,350	1,296,350	---
Total Expenditures and Other Uses	\$11,864,659	\$11,013,778	-7.2%

Name of City: **Hamburg**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$501,530	\$511,877	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,127	1,127	---
Licenses and Permits	5,620	5,620	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	17,314	1,314	-92.4%
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	41,760	41,760	---
Fines and Forfeits	750	750	---
Interest on Investments	1,167	1,167	---
All Other Revenues	25,972	24,902	-4.1%
Total Revenues	\$598,740	\$592,017	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	28,662	14,000	-51.2%
Total Revenues and Other Sources	\$627,402	\$606,017	-3.4%
Current Expenditures			
General Government	\$231,714	\$258,313	11.5%
Public Safety	96,262	85,110	-11.6%
Streets and Highways (excluding Const.)	47,550	49,435	4.0%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	98,657	98,239	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,500	2,500	---
Total Current Expenditures	\$480,183	\$497,097	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	38,500	39,200	1.8%
Debt Service - Principal	37,800	37,800	---
Interest and Fiscal Charges	10,394	8,358	-19.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	28,662	14,000	-51.2%
Total Expenditures and Other Uses	\$595,539	\$596,455	0.2%

Name of City: **Hammond**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$26,800	\$26,800	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,285	2,285	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	44,306	37,127	-16.2%
Charges for Services	750	750	---
Fines and Forfeits	---	---	---
Interest on Investments	---	255	---
All Other Revenues	---	500	---
Total Revenues	\$74,141	\$67,717	-8.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$74,141	\$67,717	-8.7%
Current Expenditures			
General Government	\$38,900	\$39,617	1.8%
Public Safety	23,891	22,100	-7.5%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,350	4,000	-57.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$74,141	\$67,717	-8.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,141	\$67,717	-8.7%

Name of City: **Hampton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$252,508	\$311,473	23.4%
Tax Increments	---	---	---
All Other Taxes	---	3,060	---
Special Assessments	15,415	45,315	194.0%
Licenses and Permits	8,300	10,800	30.1%
Federal Grants	---	---	---
State General Purpose Aid	128,266	120,357	-6.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,540	3,540	---
Fines and Forfeits	4,500	4,500	---
Interest on Investments	1,100	1,500	36.4%
All Other Revenues	3,820	3,820	---
Total Revenues	\$417,449	\$504,365	20.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	43,743	---	-100.0%
Transfers from Other Funds	151,904	150,219	-1.1%
Total Revenues and Other Sources	\$613,096	\$654,584	6.8%
Current Expenditures			
General Government	\$138,125	\$136,875	-0.9%
Public Safety	22,600	22,600	---
Streets and Highways (excluding Const.)	72,000	72,000	---
Sanitation	4,260	4,260	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,900	37,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$274,885	\$273,635	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	119,000	85,000	-28.6%
Interest and Fiscal Charges	58,367	96,585	65.5%
Other Financing Uses	---	100,765	---
Transfers to Other Funds	136,904	98,599	-28.0%
Total Expenditures and Other Uses	\$589,156	\$654,584	11.1%

Name of City: **Hancock**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$235,461	\$235,461	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	15,405	18,731	21.6%
Licenses and Permits	1,850	1,850	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	258,374	272,453	5.4%
Charges for Services	---	---	---
Fines and Forfeits	300	300	---
Interest on Investments	200	200	---
All Other Revenues	500	500	---
Total Revenues	\$512,090	\$529,495	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$512,090	\$529,495	3.4%
Current Expenditures			
General Government	\$162,834	\$165,905	1.9%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	345,287	348,339	0.9%
Sanitation	75,600	75,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,089	24,089	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	17,303	17,691	2.2%
Total Current Expenditures	\$625,113	\$631,624	1.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$625,113	\$631,624	1.0%

Name of City: **Hanley Falls**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$127,720	\$128,748	0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	250	300	20.0%
Federal Grants	---	---	---
State General Purpose Aid	98,794	101,607	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	91,500	---	-100.0%
Charges for Services	11,291	11,403	1.0%
Fines and Forfeits	---	---	---
Interest on Investments	40	70	75.0%
All Other Revenues	5,875	19,775	236.6%
Total Revenues	\$335,470	\$261,903	-21.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	47,073	36,250	-23.0%
Transfers from Other Funds	1,200	4,715	292.9%
Total Revenues and Other Sources	\$383,743	\$302,868	-21.1%
Current Expenditures			
General Government	\$60,735	\$63,133	3.9%
Public Safety	181,392	98,129	-45.9%
Streets and Highways (excluding Const.)	87,374	102,186	17.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,445	13,445	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	29,974	25,975	-13.3%
Total Current Expenditures	\$372,920	\$302,868	-18.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	---	-100.0%
Interest and Fiscal Charges	823	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$383,743	\$302,868	-21.1%

Name of City: **Hanover**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,121,237	\$1,115,277	-0.5%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	---	---	---
Licenses and Permits	112,920	110,420	-2.2%
Federal Grants	---	---	---
State General Purpose Aid	118,253	124,773	5.5%
State Categorical Aid	44,839	45,839	2.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	134,905	130,723	-3.1%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	---	---	---
All Other Revenues	4,500	9,500	111.1%
Total Revenues	\$1,554,654	\$1,554,532	-0.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,554,654	\$1,554,532	-0.0%
Current Expenditures			
General Government	\$522,562	\$549,405	5.1%
Public Safety	493,820	490,903	-0.6%
Streets and Highways (excluding Const.)	481,372	467,325	-2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	56,900	46,900	-17.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,554,654	\$1,554,533	-0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	347,000	350,000	0.9%
Interest and Fiscal Charges	62,814	54,421	-13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,964,468	\$1,958,954	-0.3%

Name of City: **Hanska**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$95,000	\$95,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	123,547	128,095	3.7%
State Categorical Aid	1,861	14,598	684.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	600	---
Interest on Investments	---	1,800	---
All Other Revenues	4,000	1,688	-57.8%
Total Revenues	\$230,608	\$247,981	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	10,000	---
Total Revenues and Other Sources	\$230,608	\$257,981	11.9%
Current Expenditures			
General Government	\$101,298	\$103,108	1.8%
Public Safety	17,664	38,562	118.3%
Streets and Highways (excluding Const.)	84,254	102,634	21.8%
Sanitation	2,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,470	17,062	-12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$224,686	\$261,366	16.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	115,000	85,000	-26.1%
Interest and Fiscal Charges	31,920	29,685	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$371,606	\$376,051	1.2%

Name of City: **Harding**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,716	\$15,157	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,300	1,414	8.8%
Licenses and Permits	2,700	2,800	3.7%
Federal Grants	---	---	---
State General Purpose Aid	8,000	9,779	22.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,500	1,500	---
Charges for Services	6,300	6,400	1.6%
Fines and Forfeits	---	---	---
Interest on Investments	60	---	-100.0%
All Other Revenues	2,200	2,200	---
Total Revenues	\$36,776	\$39,250	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,776	\$39,250	6.7%
Current Expenditures			
General Government	\$5,500	\$6,200	12.7%
Public Safety	550	550	---
Streets and Highways (excluding Const.)	2,000	2,500	25.0%
Sanitation	7,000	7,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,000	15,000	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,000	7,000	---
Total Current Expenditures	\$34,050	\$38,250	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$39,050	\$43,250	10.8%

Name of City: **Hardwick**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$56,000	\$56,792	1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	2,000	33.3%
Federal Grants	2,000	2,000	---
State General Purpose Aid	50,000	50,000	---
State Categorical Aid	43,000	40,000	-7.0%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	98,000	98,000	---
Fines and Forfeits	---	---	---
Interest on Investments	60	75	25.0%
All Other Revenues	---	---	---
Total Revenues	\$255,560	\$253,867	-0.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$255,560	\$253,867	-0.7%
Current Expenditures			
General Government	\$74,000	\$75,000	1.4%
Public Safety	5,600	15,000	167.9%
Streets and Highways (excluding Const.)	15,000	15,000	---
Sanitation	15,000	16,000	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$111,600	\$123,000	10.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	8,907	---
Interest and Fiscal Charges	---	1,006	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$111,600	\$132,913	19.1%

Name of City: **Harmony**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$700,000	\$745,480	6.5%
Tax Increments	14,000	14,500	3.6%
All Other Taxes	5,000	5,000	---
Special Assessments	48,500	54,657	12.7%
Licenses and Permits	10,420	8,600	-17.5%
Federal Grants	---	---	---
State General Purpose Aid	346,400	351,976	1.6%
State Categorical Aid	15,864	15,000	-5.4%
Grants from County/Other Local Units	29,440	30,000	1.9%
Charges for Services	312,582	322,332	3.1%
Fines and Forfeits	775	775	---
Interest on Investments	3,100	3,150	1.6%
All Other Revenues	20,550	35,050	70.6%
Total Revenues	\$1,506,631	\$1,586,520	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	265,500	221,000	-16.8%
Total Revenues and Other Sources	\$1,772,131	\$1,807,520	2.0%
Current Expenditures			
General Government	\$256,136	\$277,639	8.4%
Public Safety	389,064	385,513	-0.9%
Streets and Highways (excluding Const.)	175,042	150,114	-14.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	4,791	5,010	4.6%
Culture and Recreation	187,578	190,859	1.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	150,462	151,706	0.8%
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$1,168,073	\$1,165,841	-0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	44,500	73,000	64.0%
Debt Service - Principal	147,500	142,500	-3.4%
Interest and Fiscal Charges	38,840	32,882	-15.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	265,500	221,000	-16.8%
Total Expenditures and Other Uses	\$1,664,413	\$1,635,223	-1.8%

Name of City: **Harris**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$541,500	\$558,000	3.0%
Tax Increments	---	---	---
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	8,120	5,345	-34.2%
Federal Grants	---	---	---
State General Purpose Aid	195,508	203,344	4.0%
State Categorical Aid	197	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,125	1,170	4.0%
Fines and Forfeits	400	500	25.0%
Interest on Investments	2,700	2,900	7.4%
All Other Revenues	4,250	4,150	-2.4%
Total Revenues	\$761,800	\$783,409	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$761,800	\$783,409	2.8%
Current Expenditures			
General Government	\$117,128	\$126,525	8.0%
Public Safety	121,038	110,436	-8.8%
Streets and Highways (excluding Const.)	167,671	171,490	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,888	10,045	-36.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$421,725	\$418,496	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	287,423	311,194	8.3%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$709,148	\$729,690	2.9%

Name of City: **Hartland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$149,891	\$151,390	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,650	1,790	8.5%
Federal Grants	---	---	---
State General Purpose Aid	63,920	67,923	6.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,400	2,400	---
All Other Revenues	1,550	1,550	---
Total Revenues	\$219,411	\$225,053	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$219,411	\$225,053	2.6%
Current Expenditures			
General Government	\$56,400	\$55,790	-1.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	69,630	74,630	7.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,510	4,010	165.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$127,540	\$134,430	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	72,650	202,480	178.7%
Interest and Fiscal Charges	10,241	2,706	-73.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	80,000	---
Total Expenditures and Other Uses	\$210,431	\$419,616	99.4%

Name of City: **Hastings**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,233,956	\$14,788,179	3.9%
Tax Increments	---	---	---
All Other Taxes	3,255	3,255	---
Special Assessments	364,120	800,000	119.7%
Licenses and Permits	564,398	560,385	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	710,028	840,634	18.4%
State Categorical Aid	897,800	685,600	-23.6%
Grants from County/Other Local Units	97,500	120,000	23.1%
Charges for Services	3,958,700	3,975,600	0.4%
Fines and Forfeits	128,744	120,000	-6.8%
Interest on Investments	97,800	91,800	-6.1%
All Other Revenues	182,300	165,800	-9.1%
Total Revenues	\$21,238,601	\$22,151,253	4.3%
Proceeds from Bond Sales	2,088,000	1,903,000	-8.9%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,371,274	493,466	-64.0%
Total Revenues and Other Sources	\$24,697,875	\$24,547,719	-0.6%
Current Expenditures			
General Government	\$3,196,442	\$2,914,233	-8.8%
Public Safety	9,988,478	10,123,337	1.4%
Streets and Highways (excluding Const.)	1,861,728	1,767,875	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,714,004	3,048,333	12.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	133,700	186,756	39.7%
Total Current Expenditures	\$17,894,352	\$18,040,534	0.8%
Streets and Highways Capital Outlay	400,000	300,000	-25.0%
All Other Capital Outlay	2,386,819	2,166,000	-9.3%
Debt Service - Principal	3,300,000	3,450,000	4.5%
Interest and Fiscal Charges	451,066	642,188	42.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	912,881	626,073	-31.4%
Total Expenditures and Other Uses	\$25,345,118	\$25,224,795	-0.5%

Name of City: **Hatfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,500	\$23,025	58.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	3,836	3,836	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	600	---	-100.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	100	---	-100.0%
Total Revenues	\$20,736	\$28,561	37.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,736	\$28,561	37.7%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	2,836	2,836	---
Streets and Highways (excluding Const.)	7,000	7,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800	800	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300	300	---
Total Current Expenditures	\$20,936	\$20,936	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,936	\$20,936	---

Name of City: **Hawley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$618,380	\$649,250	5.0%
Tax Increments	215,050	248,800	15.7%
All Other Taxes	221,000	221,000	---
Special Assessments	584,699	540,439	-7.6%
Licenses and Permits	17,300	17,250	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	628,267	644,647	2.6%
State Categorical Aid	64,900	75,000	15.6%
Grants from County/Other Local Units	9,500	10,500	10.5%
Charges for Services	10,000	9,000	-10.0%
Fines and Forfeits	20,000	15,000	-25.0%
Interest on Investments	7,970	12,700	59.3%
All Other Revenues	17,951	39,425	119.6%
Total Revenues	\$2,415,017	\$2,483,011	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	260,529	225,700	-13.4%
Total Revenues and Other Sources	\$2,675,546	\$2,708,711	1.2%
Current Expenditures			
General Government	\$269,203	\$301,277	11.9%
Public Safety	680,588	759,785	11.6%
Streets and Highways (excluding Const.)	444,016	383,724	-13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	17,200	17,200	---
Culture and Recreation	234,184	215,281	-8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	94,200	152,200	61.6%
All Other Current Expenditures	700	700	---
Total Current Expenditures	\$1,740,091	\$1,830,167	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	811,000	669,000	-17.5%
Interest and Fiscal Charges	124,659	102,514	-17.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	32,000	121,000	278.1%
Total Expenditures and Other Uses	\$2,707,750	\$2,722,681	0.6%

Name of City: **Hayfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$803,533	\$872,965	8.6%
Tax Increments	20,000	20,000	---
All Other Taxes	---	---	---
Special Assessments	17,000	15,000	-11.8%
Licenses and Permits	15,450	8,800	-43.0%
Federal Grants	---	---	---
State General Purpose Aid	412,381	433,594	5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,000	7,000	-12.5%
Charges for Services	3,000	2,000	-33.3%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	500	1,000	100.0%
All Other Revenues	398,169	408,740	2.7%
Total Revenues	\$1,680,033	\$1,772,099	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,680,033	\$1,772,099	5.5%
Current Expenditures			
General Government	\$455,200	\$465,300	2.2%
Public Safety	236,000	243,000	3.0%
Streets and Highways (excluding Const.)	180,450	258,450	43.2%
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,545	76,745	-10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	23,000	33,000	43.5%
All Other Current Expenditures	125,010	172,104	37.7%
Total Current Expenditures	\$1,109,205	\$1,252,599	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,500	58,500	11.4%
Debt Service - Principal	361,000	311,000	-13.9%
Interest and Fiscal Charges	86,033	80,000	-7.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	70,000	---
Total Expenditures and Other Uses	\$1,608,738	\$1,772,099	10.2%

Name of City: **Hayward**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$193,694	\$193,694	---
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	37,985	38,013	0.1%
State Categorical Aid	12,819	12,819	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	47,031	48,293	2.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	100	-90.0%
All Other Revenues	6,500	6,500	---
Total Revenues	\$302,529	\$302,919	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$302,529	\$302,919	0.1%
Current Expenditures			
General Government	\$126,921	\$124,181	-2.2%
Public Safety	48,524	43,765	-9.8%
Streets and Highways (excluding Const.)	22,503	25,931	15.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$197,948	\$193,877	-2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	342,000	114,250	-66.6%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	3,870	3,333	-13.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$553,818	\$321,460	-42.0%

Name of City: **Hazel Run**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$14,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,672	11,818	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$25,672	\$25,818	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,672	\$25,818	0.6%
Current Expenditures			
General Government	\$12,000	\$12,500	4.2%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	5,000	5,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,000	\$22,500	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,000	\$22,500	2.3%

Name of City: **Hector**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$736,615	\$791,973	7.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	847	850	0.4%
Licenses and Permits	8,925	8,960	0.4%
Federal Grants	---	---	---
State General Purpose Aid	355,357	372,324	4.8%
State Categorical Aid	440,629	63,609	-85.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	246,649	217,591	-11.8%
Fines and Forfeits	2,509	3,000	19.6%
Interest on Investments	581	1,500	158.2%
All Other Revenues	53,583	35,030	-34.6%
Total Revenues	\$1,845,695	\$1,494,837	-19.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	91,528	88,458	-3.4%
Total Revenues and Other Sources	\$1,937,223	\$1,583,295	-18.3%
Current Expenditures			
General Government	\$202,525	\$231,893	14.5%
Public Safety	388,936	489,547	25.9%
Streets and Highways (excluding Const.)	237,082	148,563	-37.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	155,957	177,808	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,025	9,790	8.5%
All Other Current Expenditures	148,722	184,637	24.1%
Total Current Expenditures	\$1,142,247	\$1,242,238	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	37,498	---
Debt Service - Principal	---	15,000	---
Interest and Fiscal Charges	---	3,758	---
Other Financing Uses	---	---	---
Transfers to Other Funds	272,021	252,595	-7.1%
Total Expenditures and Other Uses	\$1,414,268	\$1,551,089	9.7%

Name of City: **Heidelberg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$32,800	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	50	1,000	1900.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	5,260	587	-88.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	344	14.7%
All Other Revenues	34	100	194.1%
Total Revenues	\$36,644	\$34,831	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,644	\$34,831	-4.9%
Current Expenditures			
General Government	\$6,600	\$16,700	153.0%
Public Safety	3,800	2,100	-44.7%
Streets and Highways (excluding Const.)	5,000	2,200	-56.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,300	1,000	-86.3%
Total Current Expenditures	\$22,700	\$22,000	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,700	\$22,000	-3.1%

Name of City: **Henderson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$526,000	\$537,000	2.1%
Tax Increments	---	200	---
All Other Taxes	54,400	52,400	-3.7%
Special Assessments	---	---	---
Licenses and Permits	8,720	8,720	---
Federal Grants	---	---	---
State General Purpose Aid	298,494	301,494	1.0%
State Categorical Aid	29,563	15,956	-46.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	15,000	7.1%
Fines and Forfeits	3,500	7,000	100.0%
Interest on Investments	200	200	---
All Other Revenues	32,500	90,000	176.9%
Total Revenues	\$967,377	\$1,027,970	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	96,000	---	-100.0%
Total Revenues and Other Sources	\$1,063,377	\$1,027,970	-3.3%
Current Expenditures			
General Government	\$153,910	\$178,860	16.2%
Public Safety	185,917	203,190	9.3%
Streets and Highways (excluding Const.)	117,315	130,965	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	79,350	80,880	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,986	24,500	-15.5%
All Other Current Expenditures	23,850	20,450	-14.3%
Total Current Expenditures	\$589,328	\$638,845	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,000	6,000	---
Debt Service - Principal	295,000	320,000	8.5%
Interest and Fiscal Charges	57,997	62,500	7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	82,000	---	-100.0%
Total Expenditures and Other Uses	\$1,030,325	\$1,027,345	-0.3%

Name of City: **Hendricks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$310,180	\$318,000	2.5%
Tax Increments	60,000	88,700	47.8%
All Other Taxes	2,400	3,500	45.8%
Special Assessments	---	---	---
Licenses and Permits	3,075	3,375	9.8%
Federal Grants	---	---	---
State General Purpose Aid	262,468	271,382	3.4%
State Categorical Aid	23,909	14,354	-40.0%
Grants from County/Other Local Units	11,833	14,000	18.3%
Charges for Services	97,965	111,144	13.5%
Fines and Forfeits	500	500	---
Interest on Investments	2,070	9,455	356.8%
All Other Revenues	39,550	24,704	-37.5%
Total Revenues	\$813,950	\$859,114	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	24,500	33,000	34.7%
Transfers from Other Funds	166,585	162,210	-2.6%
Total Revenues and Other Sources	\$1,005,035	\$1,054,324	4.9%
Current Expenditures			
General Government	\$134,035	\$140,751	5.0%
Public Safety	150,528	162,776	8.1%
Streets and Highways (excluding Const.)	148,460	162,328	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	82,800	83,050	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	34,350	31,850	-7.3%
All Other Current Expenditures	147,342	3,950	-97.3%
Total Current Expenditures	\$697,515	\$584,705	-16.2%
Streets and Highways Capital Outlay	131,500	122,000	-7.2%
All Other Capital Outlay	24,000	11,250	-53.1%
Debt Service - Principal	40,564	50,919	25.5%
Interest and Fiscal Charges	47,982	46,363	-3.4%
Other Financing Uses	4,000	15,489	287.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$945,561	\$830,726	-12.1%

Name of City: **Hendrum**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$121,999	\$120,256	-1.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	1,100	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	71,763	75,598	5.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,322	3,012	29.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	3,002	200.2%
Total Revenues	\$198,234	\$202,968	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	8,900	9,136	2.7%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$207,134	\$212,104	2.4%
Current Expenditures			
General Government	\$54,069	\$64,042	18.4%
Public Safety	8,979	8,704	-3.1%
Streets and Highways (excluding Const.)	72,415	74,063	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,200	2,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$143,663	\$155,009	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	---	-100.0%
Interest and Fiscal Charges	19,548	1,500	-92.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	54,991	---
Total Expenditures and Other Uses	\$198,211	\$211,500	6.7%

Name of City: **Henning**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$206,151	\$210,367	2.0%
Tax Increments	3,171	3,171	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	1,800	1,800	---
Federal Grants	---	---	---
State General Purpose Aid	290,908	303,905	4.5%
State Categorical Aid	40,677	32,260	-20.7%
Grants from County/Other Local Units	2,218	2,218	---
Charges for Services	45,000	52,000	15.6%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	5,400	2,600	-51.9%
All Other Revenues	35,100	24,500	-30.2%
Total Revenues	\$636,425	\$638,821	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$636,425	\$638,821	0.4%
Current Expenditures			
General Government	\$117,185	\$119,553	2.0%
Public Safety	265,295	267,330	0.8%
Streets and Highways (excluding Const.)	193,450	198,280	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,520	47,258	33.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,400	1,400	---
All Other Current Expenditures	23,575	5,000	-78.8%
Total Current Expenditures	\$636,425	\$638,821	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$636,425	\$638,821	0.4%

Name of City: **Henriette [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Herman**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$260,817	\$268,642	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	1,000	2,500	150.0%
Federal Grants	---	---	---
State General Purpose Aid	119,744	121,198	1.2%
State Categorical Aid	10,275	10,275	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	6,000	-40.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$410,836	\$417,615	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	50,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$460,836	\$467,615	1.5%
Current Expenditures			
General Government	\$113,117	\$111,810	-1.2%
Public Safety	66,693	67,794	1.7%
Streets and Highways (excluding Const.)	227,032	221,017	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,500	11,500	666.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$408,342	\$412,121	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,921	12,468	4.6%
Interest and Fiscal Charges	1,573	1,026	-34.8%
Other Financing Uses	39,000	42,000	7.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$460,836	\$467,615	1.5%

Name of City: **Hermantown**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,372,945	\$5,954,815	10.8%
Tax Increments	---	---	---
All Other Taxes	2,986,000	2,980,000	-0.2%
Special Assessments	522,700	480,700	-8.0%
Licenses and Permits	202,200	177,150	-12.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	270,340	1,053,650	289.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	151,915	348,301	129.3%
Fines and Forfeits	57,585	58,800	2.1%
Interest on Investments	47,200	47,400	0.4%
All Other Revenues	21,922	40,189	83.3%
Total Revenues	\$9,632,807	\$11,141,005	15.7%
Proceeds from Bond Sales	---	3,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,632,031	3,266,626	24.1%
Total Revenues and Other Sources	\$12,264,838	\$17,407,631	41.9%
Current Expenditures			
General Government	\$982,167	\$1,273,562	29.7%
Public Safety	3,282,296	3,299,848	0.5%
Streets and Highways (excluding Const.)	752,447	748,154	-0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	131,886	128,047	-2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	356,947	681,986	91.1%
All Other Current Expenditures	118,149	14,434	-87.8%
Total Current Expenditures	\$5,623,892	\$6,146,031	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	335,000	6,140,500	1733.0%
Debt Service - Principal	1,720,000	2,265,000	31.7%
Interest and Fiscal Charges	882,782	984,234	11.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,629,894	3,057,770	-15.8%
Total Expenditures and Other Uses	\$12,191,568	\$18,593,535	52.5%

Name of City: **Heron Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$256,031	\$258,591	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,670	2,532	-5.2%
Federal Grants	---	---	---
State General Purpose Aid	290,489	290,489	---
State Categorical Aid	9,000	8,000	-11.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,650	10.0%
Fines and Forfeits	2,670	2,533	-5.1%
Interest on Investments	500	500	---
All Other Revenues	10,066	11,716	16.4%
Total Revenues	\$572,926	\$576,011	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$572,926	\$576,011	0.5%
Current Expenditures			
General Government	\$139,679	\$144,780	3.7%
Public Safety	152,209	150,825	-0.9%
Streets and Highways (excluding Const.)	92,731	89,880	-3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,903	10,903	---
Culture and Recreation	24,150	26,150	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	60,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$479,672	\$482,538	0.6%
Streets and Highways Capital Outlay	67,731	64,880	-4.2%
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$572,403	\$572,418	0.0%

Name of City: **Hewitt**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$67,500	\$70,000	3.7%
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	2,830	2,830	---
Federal Grants	---	---	---
State General Purpose Aid	68,525	71,166	3.9%
State Categorical Aid	179	179	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	300	300	---
Interest on Investments	250	350	40.0%
All Other Revenues	300	300	---
Total Revenues	\$142,984	\$148,225	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,003	2,003	---
Total Revenues and Other Sources	\$144,987	\$150,228	3.6%
Current Expenditures			
General Government	\$70,983	\$75,580	6.5%
Public Safety	11,130	10,040	-9.8%
Streets and Highways (excluding Const.)	13,800	13,000	-5.8%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,374	18,635	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,200	22,473	17.0%
Total Current Expenditures	\$131,987	\$140,228	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	8,000	5,000	-37.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$144,987	\$150,228	3.6%

Name of City: **Hibbing**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,888,044	\$7,068,723	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	239,415	244,585	2.2%
Federal Grants	331,160	225,189	-32.0%
State General Purpose Aid	9,971,751	10,385,324	4.1%
State Categorical Aid	650,179	623,115	-4.2%
Grants from County/Other Local Units	34,563	85,723	148.0%
Charges for Services	1,868,322	1,862,880	-0.3%
Fines and Forfeits	86,000	77,000	-10.5%
Interest on Investments	100,000	100,000	---
All Other Revenues	225,668	240,365	6.5%
Total Revenues	\$20,395,102	\$20,912,904	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	244,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$20,639,102	\$20,912,904	1.3%
Current Expenditures			
General Government	\$2,023,749	\$2,116,788	4.6%
Public Safety	6,234,118	6,532,774	4.8%
Streets and Highways (excluding Const.)	3,251,615	3,552,045	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,261,120	1,283,188	1.7%
Culture and Recreation	2,872,058	3,117,975	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	214,997	209,390	-2.6%
All Other Current Expenditures	3,265,130	3,064,096	-6.2%
Total Current Expenditures	\$19,122,787	\$19,876,256	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,279,363	769,700	-39.8%
Debt Service - Principal	486,805	260,000	-46.6%
Interest and Fiscal Charges	29,370	48,725	65.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$20,918,325	\$20,954,681	0.2%

Name of City: **Hill City**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$275,077	\$243,475	-11.5%
Tax Increments	---	---	---
All Other Taxes	5,300	7,100	34.0%
Special Assessments	---	---	---
Licenses and Permits	5,455	5,455	---
Federal Grants	---	---	---
State General Purpose Aid	108,148	123,500	14.2%
State Categorical Aid	18,805	20,505	9.0%
Grants from County/Other Local Units	2,950	3,191	8.2%
Charges for Services	67,925	72,008	6.0%
Fines and Forfeits	3,000	4,400	46.7%
Interest on Investments	100	100	---
All Other Revenues	10,752	4,000	-62.8%
Total Revenues	\$497,512	\$483,734	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,600	104,716	44.2%
Total Revenues and Other Sources	\$570,112	\$588,450	3.2%
Current Expenditures			
General Government	\$125,896	\$119,434	-5.1%
Public Safety	232,356	254,112	9.4%
Streets and Highways (excluding Const.)	136,186	142,930	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	72,674	71,275	-1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,850	1,140	-60.0%
All Other Current Expenditures	150	---	-100.0%
Total Current Expenditures	\$570,112	\$588,891	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$570,112	\$588,891	3.3%

Name of City: **Hillman [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Hills**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$135,000	-3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,200	2.4%
Federal Grants	---	---	---
State General Purpose Aid	192,390	205,870	7.0%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	55,230	55,675	0.8%
Fines and Forfeits	---	---	---
Interest on Investments	9,500	14,800	55.8%
All Other Revenues	6,000	6,500	8.3%
Total Revenues	\$410,720	\$425,545	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$410,720	\$425,545	3.6%
Current Expenditures			
General Government	\$121,930	\$128,450	5.3%
Public Safety	49,068	49,760	1.4%
Streets and Highways (excluding Const.)	175,290	184,570	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,610	39,020	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$385,898	\$401,800	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$385,898	\$401,800	4.1%

Name of City: **Hilltop**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$667,954	\$681,950	2.1%
Tax Increments	---	---	---
All Other Taxes	5,360	5,467	2.0%
Special Assessments	---	---	---
Licenses and Permits	13,390	13,659	2.0%
Federal Grants	---	---	---
State General Purpose Aid	149,693	156,933	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	12,360	13,015	5.3%
Charges for Services	1,500	1,530	2.0%
Fines and Forfeits	3,210	3,274	2.0%
Interest on Investments	1,500	1,530	2.0%
All Other Revenues	66,950	68,289	2.0%
Total Revenues	\$921,917	\$945,647	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$921,917	\$945,647	2.6%
Current Expenditures			
General Government	\$344,647	\$354,986	3.0%
Public Safety	340,770	364,311	6.9%
Streets and Highways (excluding Const.)	173,250	178,447	3.0%
Sanitation	20,000	20,600	3.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,500	4,635	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$883,167	\$922,979	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,750	22,668	504.5%
Total Expenditures and Other Uses	\$921,917	\$945,647	2.6%

Name of City: **Hinckley**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$856,107	\$906,459	5.9%
Tax Increments	---	---	---
All Other Taxes	10,500	11,000	4.8%
Special Assessments	6,208	6,007	-3.2%
Licenses and Permits	46,550	40,050	-14.0%
Federal Grants	---	---	---
State General Purpose Aid	347,779	364,103	4.7%
State Categorical Aid	43,050	43,050	---
Grants from County/Other Local Units	---	---	---
Charges for Services	156,866	167,805	7.0%
Fines and Forfeits	8,050	10,100	25.5%
Interest on Investments	12,580	13,050	3.7%
All Other Revenues	23,400	23,800	1.7%
Total Revenues	\$1,511,090	\$1,585,424	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	393,704	435,500	10.6%
Total Revenues and Other Sources	\$1,904,794	\$2,020,924	6.1%
Current Expenditures			
General Government	\$491,233	\$540,982	10.1%
Public Safety	359,764	395,053	9.8%
Streets and Highways (excluding Const.)	290,344	326,179	12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	99,138	102,103	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,986	5,179	-42.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,249,465	\$1,369,496	9.6%
Streets and Highways Capital Outlay	150,000	170,000	13.3%
All Other Capital Outlay	110,924	55,257	-50.2%
Debt Service - Principal	61,940	63,930	3.2%
Interest and Fiscal Charges	78,615	76,924	-2.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	165,500	210,500	27.2%
Total Expenditures and Other Uses	\$1,816,444	\$1,946,107	7.1%

Name of City: **Hitterdal**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$36,000	\$37,000	2.8%
Tax Increments	3,030	5,700	88.1%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	63	65	3.2%
Federal Grants	---	---	---
State General Purpose Aid	51,000	46,000	-9.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	533,623	623,485	16.8%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$623,716	\$712,250	14.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$623,716	\$712,250	14.2%
Current Expenditures			
General Government	\$61,061	\$55,446	-9.2%
Public Safety	12,342	12,608	2.2%
Streets and Highways (excluding Const.)	28,485	36,816	29.2%
Sanitation	32,450	36,000	10.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	409,317	483,636	18.2%
Total Current Expenditures	\$543,655	\$624,506	14.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	---	-100.0%
Debt Service - Principal	55,000	60,407	9.8%
Interest and Fiscal Charges	11,915	9,037	-24.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$620,570	\$693,950	11.8%

Name of City: **Hoffman [Failed to Report]**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Hokah [Incomplete Reporting]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Holdingsford**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$235,000	\$235,000	---
Tax Increments	50,200	59,200	17.9%
All Other Taxes	---	---	---
Special Assessments	27,000	23,000	-14.8%
Licenses and Permits	8,500	9,800	15.3%
Federal Grants	---	---	---
State General Purpose Aid	213,262	226,506	6.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,000	1,000	---
Charges for Services	84,400	95,600	13.3%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,230	3,600	61.4%
All Other Revenues	32,175	28,125	-12.6%
Total Revenues	\$656,767	\$684,831	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	68,000	68,000	---
Transfers from Other Funds	22,000	22,383	1.7%
Total Revenues and Other Sources	\$746,767	\$775,214	3.8%
Current Expenditures			
General Government	\$172,510	\$165,230	-4.2%
Public Safety	115,940	142,000	22.5%
Streets and Highways (excluding Const.)	106,320	123,920	16.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	59,480	62,308	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	600	---
Total Current Expenditures	\$454,250	\$494,058	8.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	43,500	47,000	8.0%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	30,660	29,420	-4.0%
Other Financing Uses	49,300	62,300	26.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$617,710	\$672,778	8.9%

Name of City: **Holland**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$33,292	\$33,792	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	720	2,016	180.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	44,979	42,299	-6.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$78,991	\$78,107	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,991	\$78,107	-1.1%
Current Expenditures			
General Government	\$56,385	\$16,536	-70.7%
Public Safety	7,143	7,359	3.0%
Streets and Highways (excluding Const.)	---	---	---
Sanitation	20,115	25,675	27.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	126,301	148,315	17.4%
Total Current Expenditures	\$209,944	\$197,885	-5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$209,944	\$197,885	-5.7%

Name of City: **Hollandale**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$108,150	\$108,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,550	2,500	-2.0%
Federal Grants	---	---	---
State General Purpose Aid	55,495	59,754	7.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	35,982	41,355	14.9%
Fines and Forfeits	---	---	---
Interest on Investments	850	850	---
All Other Revenues	---	---	---
Total Revenues	\$203,027	\$212,609	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$203,027	\$212,609	4.7%
Current Expenditures			
General Government	\$78,530	\$107,530	36.9%
Public Safety	11,525	23,525	104.1%
Streets and Highways (excluding Const.)	34,000	34,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,300	3,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,700	7,700	---
Total Current Expenditures	\$135,055	\$176,055	30.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	42,000	320.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,000	16,000	---
Total Expenditures and Other Uses	\$161,055	\$234,055	45.3%

Name of City: **Holloway**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$184,140	\$184,139	-0.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	760	760	---
Federal Grants	---	---	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,600	2,000	25.0%
Fines and Forfeits	100	100	---
Interest on Investments	250	950	280.0%
All Other Revenues	3,000	1,000	-66.7%
Total Revenues	\$199,850	\$198,949	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$199,850	\$198,949	-0.5%
Current Expenditures			
General Government	\$50,000	\$52,000	4.0%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	22,000	25,000	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	1,000	-80.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$82,000	\$83,000	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	120,000	50,000	-58.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$202,000	\$133,000	-34.2%

Name of City: **Holt**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,800	\$6,600	-15.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,000	24,700	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	20	---	-100.0%
Total Revenues	\$31,820	\$31,300	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$31,820	\$31,300	-1.6%
Current Expenditures			
General Government	\$2,300	\$3,100	34.8%
Public Safety	2,700	2,800	3.7%
Streets and Highways (excluding Const.)	7,100	4,500	-36.6%
Sanitation	7,200	7,200	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,700	4,000	135.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$21,500	\$22,100	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,500	\$22,100	2.8%

Name of City: **Hopkins**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$16,128,473	\$17,507,635	8.6%
Tax Increments	2,739,000	2,600,500	-5.1%
All Other Taxes	542,235	525,014	-3.2%
Special Assessments	1,081,348	660,764	-38.9%
Licenses and Permits	662,675	719,340	8.6%
Federal Grants	---	---	---
State General Purpose Aid	577,129	734,946	27.3%
State Categorical Aid	685,000	770,000	12.4%
Grants from County/Other Local Units	20,000	70,000	250.0%
Charges for Services	1,123,262	873,961	-22.2%
Fines and Forfeits	206,500	217,750	5.4%
Interest on Investments	44,201	59,604	34.8%
All Other Revenues	343,557	432,550	25.9%
Total Revenues	\$24,153,380	\$25,172,064	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,227,081	2,501,431	12.3%
Total Revenues and Other Sources	\$26,380,461	\$27,673,495	4.9%
Current Expenditures			
General Government	\$3,609,147	\$2,931,769	-18.8%
Public Safety	7,020,182	8,379,824	19.4%
Streets and Highways (excluding Const.)	3,362,920	2,144,183	-36.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,721,727	3,218,207	18.2%
Conservation of Natural Resources	---	305,126	---
Economic Development and Housing	1,482,842	513,500	-65.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,196,818	\$17,492,609	-3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	48,100	140,400	191.9%
Debt Service - Principal	5,050,000	4,999,500	-1.0%
Interest and Fiscal Charges	1,587,958	2,101,421	32.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,266,600	1,800,000	42.1%
Total Expenditures and Other Uses	\$26,149,476	\$26,533,930	1.5%

Name of City: **Houston**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$221,815	\$221,815	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,900	6,000	22.4%
Federal Grants	---	---	---
State General Purpose Aid	362,373	374,891	3.5%
State Categorical Aid	14,000	14,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	3,000	20.0%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	---	---	---
All Other Revenues	8,720	7,000	-19.7%
Total Revenues	\$615,308	\$628,206	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$615,308	\$628,206	2.1%
Current Expenditures			
General Government	\$174,125	\$163,720	-6.0%
Public Safety	220,458	197,560	-10.4%
Streets and Highways (excluding Const.)	139,391	173,532	24.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,186	36,630	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,879	12,800	7.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$582,039	\$584,242	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$582,039	\$584,242	0.4%

Name of City: **Howard Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$960,000	\$1,065,459	11.0%
Tax Increments	15,000	55,000	266.7%
All Other Taxes	10,000	---	-100.0%
Special Assessments	15,000	24,000	60.0%
Licenses and Permits	45,520	9,000	-80.2%
Federal Grants	---	---	---
State General Purpose Aid	572,726	599,186	4.6%
State Categorical Aid	19,580	95,000	385.2%
Grants from County/Other Local Units	10,000	---	-100.0%
Charges for Services	221,580	219,000	-1.2%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	29,100	25,000	-14.1%
All Other Revenues	94,000	240,000	155.3%
Total Revenues	\$1,993,506	\$2,332,645	17.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,118	40,000	10.7%
Total Revenues and Other Sources	\$2,029,624	\$2,372,645	16.9%
Current Expenditures			
General Government	\$263,384	\$453,000	72.0%
Public Safety	578,077	660,000	14.2%
Streets and Highways (excluding Const.)	217,709	222,000	2.0%
Sanitation	121,000	135,000	11.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	81,035	141,000	74.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	315,900	22,169	-93.0%
Total Current Expenditures	\$1,577,105	\$1,633,169	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	475,000	---
Debt Service - Principal	---	126,000	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	375,000	---	-100.0%
Total Expenditures and Other Uses	\$1,952,105	\$2,234,169	14.4%

Name of City: **Hoyt Lakes**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,431,529	\$1,427,306	-0.3%
Tax Increments	51,207	---	-100.0%
All Other Taxes	2,500	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	22,100	7,000	-68.3%
Federal Grants	---	---	---
State General Purpose Aid	405,333	419,995	3.6%
State Categorical Aid	---	11,000	---
Grants from County/Other Local Units	---	50,000	---
Charges for Services	1,078,650	1,261,400	16.9%
Fines and Forfeits	1,000	---	-100.0%
Interest on Investments	20,000	27,000	35.0%
All Other Revenues	1,184,971	1,243,145	4.9%
Total Revenues	\$4,197,290	\$4,446,846	5.9%
Proceeds from Bond Sales	106,394	105,583	-0.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,303,684	\$4,552,429	5.8%
Current Expenditures			
General Government	\$744,188	\$802,013	7.8%
Public Safety	1,221,242	1,302,604	6.7%
Streets and Highways (excluding Const.)	799,251	785,387	-1.7%
Sanitation	257,300	265,650	3.2%
Human Services	---	---	---
Health	60,000	52,000	-13.3%
Culture and Recreation	826,505	986,905	19.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	21,000	21,000	---
All Other Current Expenditures	1,250	220,511	17540.9%
Total Current Expenditures	\$3,930,736	\$4,436,070	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	90,500	3,000	-96.7%
Debt Service - Principal	206,344	345,292	67.3%
Interest and Fiscal Charges	96,416	70,708	-26.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,323,996	\$4,855,070	12.3%

Name of City: **Hugo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,369,026	\$5,650,000	5.2%
Tax Increments	---	---	---
All Other Taxes	203,580	176,440	-13.3%
Special Assessments	---	---	---
Licenses and Permits	102,133	105,628	3.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	285,244	289,379	1.4%
Grants from County/Other Local Units	46,808	31,324	-33.1%
Charges for Services	98,050	115,978	18.3%
Fines and Forfeits	36,115	35,470	-1.8%
Interest on Investments	17,400	17,400	---
All Other Revenues	8,575	11,675	36.2%
Total Revenues	\$6,166,931	\$6,433,294	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,166,931	\$6,433,294	4.3%
Current Expenditures			
General Government	\$1,391,580	\$1,383,703	-0.6%
Public Safety	2,035,236	2,174,231	6.8%
Streets and Highways (excluding Const.)	1,709,619	1,813,017	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	522,457	554,616	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	108,282	113,098	4.4%
All Other Current Expenditures	167,807	155,629	-7.3%
Total Current Expenditures	\$5,934,981	\$6,194,294	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,950	39,000	22.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,966,931	\$6,233,294	4.5%

Name of City: **Humboldt**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,900	\$3,200	10.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	12,100	12,000	-0.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$15,000	\$15,200	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$15,000	\$15,200	1.3%
Current Expenditures			
General Government	\$6,900	\$6,900	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	4,100	4,300	4.9%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,000	\$15,200	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$15,000	\$15,200	1.3%

Name of City: **Hutchinson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,322,005	\$7,470,910	2.0%
Tax Increments	---	---	---
All Other Taxes	315,000	305,000	-3.2%
Special Assessments	397,249	376,687	-5.2%
Licenses and Permits	414,200	388,450	-6.2%
Federal Grants	26,200	26,200	---
State General Purpose Aid	2,401,715	2,569,936	7.0%
State Categorical Aid	2,626,604	686,290	-73.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,830,857	2,790,585	-1.4%
Fines and Forfeits	50,000	55,000	10.0%
Interest on Investments	80,000	80,000	---
All Other Revenues	237,500	165,500	-30.3%
Total Revenues	\$16,701,330	\$14,914,558	-10.7%
Proceeds from Bond Sales	2,670,000	2,600,000	-2.6%
Other Financing Sources	700,000	1,300,000	85.7%
Transfers from Other Funds	2,497,175	2,666,191	6.8%
Total Revenues and Other Sources	\$22,568,505	\$21,480,749	-4.8%
Current Expenditures			
General Government	\$3,320,936	\$3,463,100	4.3%
Public Safety	4,506,747	4,575,306	1.5%
Streets and Highways (excluding Const.)	2,010,409	2,052,456	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,022,872	3,104,575	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	263,829	257,162	-2.5%
Total Current Expenditures	\$13,124,793	\$13,452,599	2.5%
Streets and Highways Capital Outlay	4,830,000	4,090,000	-15.3%
All Other Capital Outlay	1,066,000	2,588,500	142.8%
Debt Service - Principal	2,405,000	2,295,000	-4.6%
Interest and Fiscal Charges	536,443	542,764	1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$21,962,236	\$22,968,863	4.6%

Name of City: **Ihlen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$27,000	\$31,000	14.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	14,384	13,903	-3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	550	510	-7.3%
All Other Revenues	1,150	5,806	404.9%
Total Revenues	\$43,084	\$51,219	18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	34,329	49,650	44.6%
Transfers from Other Funds	48,200	28,168	-41.6%
Total Revenues and Other Sources	\$125,613	\$129,037	2.7%
Current Expenditures			
General Government	\$20,401	\$21,035	3.1%
Public Safety	4,932	4,937	0.1%
Streets and Highways (excluding Const.)	6,100	6,900	13.1%
Sanitation	750	740	-1.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,435	7,845	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,340	2,685	14.7%
Total Current Expenditures	\$42,958	\$44,142	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	1,000	850	-15.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	81,655	84,045	2.9%
Total Expenditures and Other Uses	\$125,613	\$129,037	2.7%

Name of City: **Independence**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,721,045	\$3,153,485	15.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	165,070	169,458	2.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	16,000	16,000	---
Charges for Services	41,150	41,150	---
Fines and Forfeits	47,740	47,740	---
Interest on Investments	6,000	6,000	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$3,002,005	\$3,438,833	14.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,002,005	\$3,438,833	14.6%
Current Expenditures			
General Government	\$575,317	\$610,503	6.1%
Public Safety	1,626,979	1,670,797	2.7%
Streets and Highways (excluding Const.)	643,187	688,137	7.0%
Sanitation	51,500	51,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,082	20,792	3.5%
Conservation of Natural Resources	53,580	55,400	3.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,970,645	\$3,097,129	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	31,360	50,930	62.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,002,005	\$3,148,059	4.9%

Name of City: **International Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,791,464	\$2,931,036	5.0%
Tax Increments	---	---	---
All Other Taxes	110,000	110,000	---
Special Assessments	---	---	---
Licenses and Permits	92,965	85,260	-8.3%
Federal Grants	---	---	---
State General Purpose Aid	4,129,956	4,293,898	4.0%
State Categorical Aid	234,618	251,533	7.2%
Grants from County/Other Local Units	1,049,177	1,578,371	50.4%
Charges for Services	3,000,866	3,294,161	9.8%
Fines and Forfeits	53,500	39,500	-26.2%
Interest on Investments	80,000	108,000	35.0%
All Other Revenues	24,371	5,928	-75.7%
Total Revenues	\$11,566,917	\$12,697,687	9.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,517,052	3,516,514	-0.0%
Total Revenues and Other Sources	\$15,083,969	\$16,214,201	7.5%
Current Expenditures			
General Government	\$1,351,038	\$1,407,409	4.2%
Public Safety	3,756,824	3,993,388	6.3%
Streets and Highways (excluding Const.)	1,989,440	1,980,507	-0.4%
Sanitation	13,400	13,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	506,597	516,720	2.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	42,000	62,474	48.7%
All Other Current Expenditures	2,481,850	2,482,069	0.0%
Total Current Expenditures	\$10,141,149	\$10,455,967	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,547,443	3,358,622	31.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,395,377	2,399,612	0.2%
Total Expenditures and Other Uses	\$15,083,969	\$16,214,201	7.5%

Name of City: **Inver Grove Heights**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,702,200	\$21,893,800	5.8%
Tax Increments	---	---	---
All Other Taxes	259,800	259,000	-0.3%
Special Assessments	11,000	8,000	-27.3%
Licenses and Permits	1,379,100	1,662,400	20.5%
Federal Grants	---	---	---
State General Purpose Aid	20,200	20,200	---
State Categorical Aid	531,100	557,000	4.9%
Grants from County/Other Local Units	210,200	133,900	-36.3%
Charges for Services	4,259,900	4,260,100	0.0%
Fines and Forfeits	170,000	180,000	5.9%
Interest on Investments	151,800	155,600	2.5%
All Other Revenues	567,400	595,200	4.9%
Total Revenues	\$28,262,700	\$29,725,200	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,172,400	2,255,300	3.8%
Total Revenues and Other Sources	\$30,435,100	\$31,980,500	5.1%
Current Expenditures			
General Government	\$2,748,000	\$4,037,000	46.9%
Public Safety	12,783,000	12,674,200	-0.9%
Streets and Highways (excluding Const.)	5,002,900	4,834,600	-3.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,202,400	6,081,800	-1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	386,600	477,900	23.6%
All Other Current Expenditures	66,500	---	-100.0%
Total Current Expenditures	\$27,189,400	\$28,105,500	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	593,500	829,400	39.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,998,800	2,385,900	19.4%
Total Expenditures and Other Uses	\$29,781,700	\$31,320,800	5.2%

Name of City: **Iona**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$42,600	\$42,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	850	---
Federal Grants	---	---	---
State General Purpose Aid	36,669	37,278	1.7%
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	450	450	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	2,550	1,650	-35.3%
Total Revenues	\$89,119	\$88,828	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$89,119	\$88,828	-0.3%
Current Expenditures			
General Government	\$20,825	\$24,680	18.5%
Public Safety	6,080	7,780	28.0%
Streets and Highways (excluding Const.)	11,067	13,323	20.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,132	3,182	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,500	1,000	-71.4%
Total Current Expenditures	\$44,604	\$49,965	12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$74,604	\$79,965	7.2%

Name of City: **Iron Junction**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$17,044	\$17,044	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,539	10,539	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,583	\$27,583	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,583	\$27,583	---
Current Expenditures			
General Government	\$13,583	\$13,583	---
Public Safety	2,500	3,000	20.0%
Streets and Highways (excluding Const.)	7,000	6,500	-7.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,000	---
Total Current Expenditures	\$25,083	\$25,083	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	2,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,583	\$27,583	---

Name of City: **Ironton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$311,499	\$315,000	1.1%
Tax Increments	---	---	---
All Other Taxes	---	18,685	---
Special Assessments	---	---	---
Licenses and Permits	5,500	4,725	-14.1%
Federal Grants	---	---	---
State General Purpose Aid	198,646	190,713	-4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	48,000	50,000	4.2%
Charges for Services	7,500	7,500	---
Fines and Forfeits	---	2,148	---
Interest on Investments	300	2,400	700.0%
All Other Revenues	3,000	9,085	202.8%
Total Revenues	\$574,445	\$600,256	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$574,445	\$600,256	4.5%
Current Expenditures			
General Government	\$102,325	\$111,291	8.8%
Public Safety	131,420	92,470	-29.6%
Streets and Highways (excluding Const.)	291,952	254,671	-12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,293	23,502	28.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,455	94,255	209.5%
Total Current Expenditures	\$574,445	\$576,189	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$574,445	\$576,189	0.3%

Name of City: **Isanti**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,817,814	\$2,095,694	15.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	313,000	375,400	19.9%
Federal Grants	10,000	8,600	-14.0%
State General Purpose Aid	636,640	738,593	16.0%
State Categorical Aid	142,139	149,900	5.5%
Grants from County/Other Local Units	76,000	88,471	16.4%
Charges for Services	21,300	22,800	7.0%
Fines and Forfeits	40,250	49,800	23.7%
Interest on Investments	20,000	17,000	-15.0%
All Other Revenues	152,687	149,344	-2.2%
Total Revenues	\$3,229,830	\$3,695,602	14.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	369,150	369,150	---
Total Revenues and Other Sources	\$3,598,980	\$4,064,752	12.9%
Current Expenditures			
General Government	\$1,177,714	\$1,179,161	0.1%
Public Safety	1,739,546	1,639,099	-5.8%
Streets and Highways (excluding Const.)	514,762	452,072	-12.2%
Sanitation	19,670	23,578	19.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	393,414	371,237	-5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	87,124	---	-100.0%
All Other Current Expenditures	341	25,066	7250.7%
Total Current Expenditures	\$3,932,571	\$3,690,213	-6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	36,500	---	-100.0%
Debt Service - Principal	534,212	369,312	-30.9%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	152,286	167,563	10.0%
Total Expenditures and Other Uses	\$4,655,569	\$4,227,088	-9.2%

Name of City: **Isle**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$584,016	\$609,016	4.3%
Tax Increments	---	---	---
All Other Taxes	11,000	11,000	---
Special Assessments	6,075	3,519	-42.1%
Licenses and Permits	10,100	15,150	50.0%
Federal Grants	---	---	---
State General Purpose Aid	49,342	64,119	29.9%
State Categorical Aid	68,372	73,187	7.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	168,216	162,216	-3.6%
Fines and Forfeits	14,600	13,850	-5.1%
Interest on Investments	5,981	2,289	-61.7%
All Other Revenues	19,000	24,649	29.7%
Total Revenues	\$936,702	\$978,995	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	82,083	25,000	-69.5%
Total Revenues and Other Sources	\$1,018,785	\$1,003,995	-1.5%
Current Expenditures			
General Government	\$198,031	\$184,575	-6.8%
Public Safety	554,483	575,483	3.8%
Streets and Highways (excluding Const.)	113,314	131,866	16.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,850	550	-90.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	---	-100.0%
All Other Current Expenditures	250	---	-100.0%
Total Current Expenditures	\$876,928	\$892,474	1.8%
Streets and Highways Capital Outlay	77,500	73,101	-5.7%
All Other Capital Outlay	86,824	75,320	-13.2%
Debt Service - Principal	173,000	11,862	-93.1%
Interest and Fiscal Charges	113,779	17,970	-84.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$1,333,031	\$1,075,727	-19.3%

Name of City: **Ivanhoe**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$299,414	\$300,874	0.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	245,621	251,322	2.3%
State Categorical Aid	11,885	14,000	17.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	96,400	96,400	---
Fines and Forfeits	600	600	---
Interest on Investments	969	969	---
All Other Revenues	33,905	30,930	-8.8%
Total Revenues	\$690,794	\$697,095	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	70,000	72,000	2.9%
Total Revenues and Other Sources	\$760,794	\$769,095	1.1%
Current Expenditures			
General Government	\$103,900	\$105,590	1.6%
Public Safety	180,261	179,985	-0.2%
Streets and Highways (excluding Const.)	161,250	195,920	21.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	123,285	129,241	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,543	15,553	0.1%
All Other Current Expenditures	22,982	15,000	-34.7%
Total Current Expenditures	\$607,221	\$641,289	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,639	26,000	-20.3%
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	5,104	5,104	---
Other Financing Uses	---	---	---
Transfers to Other Funds	70,000	72,000	2.9%
Total Expenditures and Other Uses	\$724,964	\$754,393	4.1%

Name of City: **Jackson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,146,798	\$1,209,085	5.4%
Tax Increments	---	---	---
All Other Taxes	45,000	45,000	---
Special Assessments	2,500	2,500	---
Licenses and Permits	37,050	36,200	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	1,338,329	1,379,009	3.0%
State Categorical Aid	98,546	91,328	-7.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	197,770	196,370	-0.7%
Fines and Forfeits	10,100	10,100	---
Interest on Investments	50,000	60,000	20.0%
All Other Revenues	32,550	28,770	-11.6%
Total Revenues	\$2,958,643	\$3,058,362	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	431,000	431,000	---
Total Revenues and Other Sources	\$3,389,643	\$3,489,362	2.9%
Current Expenditures			
General Government	\$681,368	\$704,981	3.5%
Public Safety	1,041,026	1,055,538	1.4%
Streets and Highways (excluding Const.)	858,406	792,735	-7.7%
Sanitation	131,500	135,445	3.0%
Human Services	---	---	---
Health	7,200	7,728	7.3%
Culture and Recreation	229,590	304,188	32.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	105,075	109,300	4.0%
All Other Current Expenditures	273,563	340,100	24.3%
Total Current Expenditures	\$3,327,728	\$3,450,015	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	428,000	516,000	20.6%
Interest and Fiscal Charges	76,322	216,220	183.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,832,050	\$4,182,235	9.1%

Name of City: **Janesville**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$969,981	\$1,010,714	4.2%
Tax Increments	---	---	---
All Other Taxes	250,000	250,000	---
Special Assessments	247,667	350,959	41.7%
Licenses and Permits	76,000	108,500	42.8%
Federal Grants	---	---	---
State General Purpose Aid	817,499	846,900	3.6%
State Categorical Aid	55,000	60,000	9.1%
Grants from County/Other Local Units	5,000	17,000	240.0%
Charges for Services	89,900	99,900	11.1%
Fines and Forfeits	5,500	8,500	54.5%
Interest on Investments	2,000	3,800	90.0%
All Other Revenues	115,815	113,500	-2.0%
Total Revenues	\$2,634,362	\$2,869,773	8.9%
Proceeds from Bond Sales	242,538	227,428	-6.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,876,900	\$3,097,201	7.7%
Current Expenditures			
General Government	\$571,129	\$595,427	4.3%
Public Safety	625,460	663,189	6.0%
Streets and Highways (excluding Const.)	411,477	467,451	13.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	86,802	72,123	-16.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,500	10,500	40.0%
All Other Current Expenditures	39,077	47,774	22.3%
Total Current Expenditures	\$1,741,445	\$1,856,464	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	682,000	703,000	3.1%
Interest and Fiscal Charges	187,957	166,745	-11.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,611,402	\$2,726,209	4.4%

Name of City: **Jasper**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$200,173	\$205,710	2.8%
Tax Increments	---	---	---
All Other Taxes	3,300	3,300	---
Special Assessments	---	---	---
Licenses and Permits	2,200	2,215	0.7%
Federal Grants	---	---	---
State General Purpose Aid	215,442	222,897	3.5%
State Categorical Aid	10,607	10,607	---
Grants from County/Other Local Units	---	---	---
Charges for Services	92,172	92,172	---
Fines and Forfeits	500	500	---
Interest on Investments	2,000	2,000	---
All Other Revenues	36,550	36,550	---
Total Revenues	\$562,944	\$575,951	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	55,646	8,728	-84.3%
Total Revenues and Other Sources	\$618,590	\$584,679	-5.5%
Current Expenditures			
General Government	\$109,400	\$109,400	---
Public Safety	123,464	124,553	0.9%
Streets and Highways (excluding Const.)	125,345	125,345	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	23,600	17,250	-26.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	236,781	208,131	-12.1%
Total Current Expenditures	\$618,590	\$584,679	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	35,000	35,000	---
Interest and Fiscal Charges	15,152	14,152	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$668,742	\$633,831	-5.2%

Name of City: **Jeffers**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$189,000	\$198,450	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	126,210	126,210	---
Licenses and Permits	2,500	2,300	-8.0%
Federal Grants	---	---	---
State General Purpose Aid	121,689	121,686	-0.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	29,700	13,000	-56.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,600	60.0%
All Other Revenues	26,100	6,500	-75.1%
Total Revenues	\$496,199	\$469,746	-5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$496,199	\$469,746	-5.3%
Current Expenditures			
General Government	\$79,885	\$66,205	-17.1%
Public Safety	13,000	---	-100.0%
Streets and Highways (excluding Const.)	123,900	138,150	11.5%
Sanitation	16,800	16,800	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,250	2,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,400	1,500	-72.2%
Total Current Expenditures	\$241,235	\$224,905	-6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	126,000	4,000	-96.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	17,500	17,500	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$384,735	\$246,405	-36.0%

Name of City: **Jenkins**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$270,200	\$277,000	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,450	4,900	10.1%
Federal Grants	---	---	---
State General Purpose Aid	9,343	15,519	66.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,050	3,050	48.8%
Fines and Forfeits	6,000	4,000	-33.3%
Interest on Investments	300	300	---
All Other Revenues	1,423	923	-35.1%
Total Revenues	\$293,766	\$305,692	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$293,766	\$305,692	4.1%
Current Expenditures			
General Government	\$158,128	\$175,877	11.2%
Public Safety	58,600	59,600	1.7%
Streets and Highways (excluding Const.)	75,300	86,800	15.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,500	1,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	1,500	---
Total Current Expenditures	\$295,028	\$325,277	10.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$295,028	\$325,277	10.3%

Name of City: **Johnson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,200	\$3,200	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	7,200	7,000	-2.8%
State Categorical Aid	1,550	1,600	3.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	300	300	---
All Other Revenues	2,400	2,200	-8.3%
Total Revenues	\$14,650	\$14,300	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$14,650	\$14,300	-2.4%
Current Expenditures			
General Government	\$5,000	\$5,000	---
Public Safety	145	150	3.4%
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	500	500	---
Human Services	---	---	---
Health	500	500	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,350	3,250	-3.0%
Total Current Expenditures	\$12,995	\$12,900	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,995	\$12,900	-0.7%

Name of City: **Jordan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,334,600	\$3,593,191	7.8%
Tax Increments	14,000	14,000	---
All Other Taxes	---	---	---
Special Assessments	5,500	5,500	---
Licenses and Permits	177,925	205,516	15.5%
Federal Grants	41,500	41,500	---
State General Purpose Aid	351,755	404,823	15.1%
State Categorical Aid	205,029	205,029	---
Grants from County/Other Local Units	122,786	122,786	---
Charges for Services	454,941	455,274	0.1%
Fines and Forfeits	---	---	---
Interest on Investments	20,000	20,000	---
All Other Revenues	108,000	228,000	111.1%
Total Revenues	\$4,836,036	\$5,295,619	9.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$4,836,036	\$5,295,619	9.5%
Current Expenditures			
General Government	\$1,077,169	\$1,125,792	4.5%
Public Safety	1,798,820	1,930,311	7.3%
Streets and Highways (excluding Const.)	449,798	457,663	1.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	264,241	259,493	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	209,678	245,305	17.0%
Total Current Expenditures	\$3,799,706	\$4,018,564	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	711,119	769,665	8.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	322,382	507,193	57.3%
Total Expenditures and Other Uses	\$4,833,207	\$5,295,422	9.6%

Name of City: **Kandiyo**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$176,487	\$167,600	-5.0%
Tax Increments	---	---	---
All Other Taxes	6,000	6,000	---
Special Assessments	---	500	---
Licenses and Permits	---	1,270	---
Federal Grants	---	---	---
State General Purpose Aid	127,112	144,316	13.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,070	99,810	143.0%
Fines and Forfeits	---	---	---
Interest on Investments	3,000	4,200	40.0%
All Other Revenues	50,000	30,376	-39.2%
Total Revenues	\$403,669	\$454,072	12.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$403,669	\$454,072	12.5%
Current Expenditures			
General Government	\$100,413	\$119,767	19.3%
Public Safety	78,920	103,131	30.7%
Streets and Highways (excluding Const.)	70,136	110,505	57.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,200	14,327	17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$261,669	\$347,730	32.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,500	39,500	21.5%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	18,875	18,950	0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$353,044	\$446,180	26.4%

Name of City: **Karlstad**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$220,000	\$245,000	11.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	2,500	1,700	-32.0%
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	272,080	282,920	4.0%
State Categorical Aid	12,000	149,214	1143.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	83,534	92,180	10.4%
Fines and Forfeits	---	---	---
Interest on Investments	375	500	33.3%
All Other Revenues	4,000	18,000	350.0%
Total Revenues	\$594,489	\$789,514	32.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$594,489	\$789,514	32.8%
Current Expenditures			
General Government	\$180,566	\$207,084	14.7%
Public Safety	62,349	76,349	22.5%
Streets and Highways (excluding Const.)	187,907	160,884	-14.4%
Sanitation	4,100	4,050	-1.2%
Human Services	500	102,503	20400.6%
Health	100,218	6,850	-93.2%
Culture and Recreation	56,175	47,150	-16.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	162,850	---
Total Current Expenditures	\$591,815	\$767,720	29.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	21,541	---
Total Expenditures and Other Uses	\$591,815	\$789,261	33.4%

Name of City: **Kasota**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$73,109	\$73,109	---
Tax Increments	---	---	---
All Other Taxes	6,064	6,518	7.5%
Special Assessments	6,939	8,762	26.3%
Licenses and Permits	12,645	12,723	0.6%
Federal Grants	---	---	---
State General Purpose Aid	178,033	186,183	4.6%
State Categorical Aid	22,817	22,817	---
Grants from County/Other Local Units	16,316	15,993	-2.0%
Charges for Services	88,478	83,508	-5.6%
Fines and Forfeits	675	420	-37.8%
Interest on Investments	1,235	1,758	42.3%
All Other Revenues	20,319	28,147	38.5%
Total Revenues	\$426,630	\$439,938	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$426,630	\$439,938	3.1%
Current Expenditures			
General Government	\$156,778	\$147,607	-5.8%
Public Safety	93,544	108,200	15.7%
Streets and Highways (excluding Const.)	75,317	83,373	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,491	40,758	59.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$351,130	\$379,938	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,500	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	60,000	50.0%
Total Expenditures and Other Uses	\$426,630	\$439,938	3.1%

Name of City: **Kasson**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,120,990	\$3,370,327	8.0%
Tax Increments	---	---	---
All Other Taxes	60,000	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	126,558	126,558	---
Federal Grants	---	---	---
State General Purpose Aid	1,080,311	1,170,059	8.3%
State Categorical Aid	189,009	198,009	4.8%
Grants from County/Other Local Units	155,866	151,402	-2.9%
Charges for Services	271,300	271,300	---
Fines and Forfeits	20,500	24,000	17.1%
Interest on Investments	15,350	12,350	-19.5%
All Other Revenues	22,550	81,050	259.4%
Total Revenues	\$5,062,434	\$5,405,055	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	91,000	86,000	-5.5%
Total Revenues and Other Sources	\$5,153,434	\$5,491,055	6.6%
Current Expenditures			
General Government	\$323,372	\$314,864	-2.6%
Public Safety	1,433,945	1,490,502	3.9%
Streets and Highways (excluding Const.)	625,542	675,434	8.0%
Sanitation	9,800	11,500	17.3%
Human Services	---	---	---
Health	14,760	17,460	18.3%
Culture and Recreation	1,202,984	1,271,036	5.7%
Conservation of Natural Resources	24,475	24,475	---
Economic Development and Housing	215,049	238,007	10.7%
All Other Current Expenditures	215,247	232,854	8.2%
Total Current Expenditures	\$4,065,174	\$4,276,132	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	295,102	406,188	37.6%
Debt Service - Principal	797,760	813,339	2.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,158,036	\$5,495,659	6.5%

Name of City: **Keewatin**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$463,042	\$477,380	3.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,800	1,800	---
Licenses and Permits	8,203	7,636	-6.9%
Federal Grants	---	---	---
State General Purpose Aid	613,745	593,155	-3.4%
State Categorical Aid	42,000	27,000	-35.7%
Grants from County/Other Local Units	435	21,300	4796.6%
Charges for Services	6,500	8,000	23.1%
Fines and Forfeits	9,000	7,500	-16.7%
Interest on Investments	900	500	-44.4%
All Other Revenues	50,000	31,666	-36.7%
Total Revenues	\$1,195,625	\$1,175,937	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	35,000	75.0%
Transfers from Other Funds	15,000	19,000	26.7%
Total Revenues and Other Sources	\$1,230,625	\$1,229,937	-0.1%
Current Expenditures			
General Government	\$123,921	\$116,244	-6.2%
Public Safety	471,079	468,825	-0.5%
Streets and Highways (excluding Const.)	417,818	421,753	0.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	125,707	117,175	-6.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,100	21,700	-62.0%
All Other Current Expenditures	23,000	65,240	183.7%
Total Current Expenditures	\$1,218,625	\$1,210,937	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	12,000	19,000	58.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,230,625	\$1,229,937	-0.1%

Name of City: **Kelliher**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$34,300	\$34,300	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	96,932	96,932	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	7,900	97.5%
Fines and Forfeits	---	---	---
Interest on Investments	1,400	1,400	---
All Other Revenues	5,550	1,450	-73.9%
Total Revenues	\$142,182	\$141,982	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,000	17,000	---
Total Revenues and Other Sources	\$159,182	\$158,982	-0.1%
Current Expenditures			
General Government	\$87,863	\$76,963	-12.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	72,060	73,660	2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	20,175	20,175	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$180,098	\$170,798	-5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$180,098	\$170,798	-5.2%

Name of City: **Kellogg**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$263,033	\$268,294	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	97,803	102,755	5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,783	1,783	---
Charges for Services	---	200	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	150	400	166.7%
Total Revenues	\$362,769	\$375,432	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$362,769	\$375,432	3.5%
Current Expenditures			
General Government	\$116,800	\$104,525	-10.5%
Public Safety	42,000	42,000	---
Streets and Highways (excluding Const.)	135,846	129,621	-4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$294,646	\$276,146	-6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	68,123	99,286	45.7%
Total Expenditures and Other Uses	\$362,769	\$375,432	3.5%

Name of City: **Kennedy**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$98,747	\$108,621	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	7,762	7,762	---
Licenses and Permits	1,925	1,925	---
Federal Grants	---	---	---
State General Purpose Aid	59,637	59,667	0.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,599	4,599	---
Charges for Services	43,774	43,674	-0.2%
Fines and Forfeits	---	---	---
Interest on Investments	2,100	2,100	---
All Other Revenues	3,200	3,200	---
Total Revenues	\$221,744	\$231,548	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$221,744	\$231,548	4.4%
Current Expenditures			
General Government	\$66,122	\$64,015	-3.2%
Public Safety	27,900	25,660	-8.0%
Streets and Highways (excluding Const.)	67,876	81,750	20.4%
Sanitation	50	50	---
Human Services	1,000	3,000	200.0%
Health	---	---	---
Culture and Recreation	14,600	14,000	-4.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	300	---	-100.0%
All Other Current Expenditures	27,031	28,400	5.1%
Total Current Expenditures	\$204,879	\$216,875	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	14,706	14,710	0.0%
Interest and Fiscal Charges	3,414	3,418	0.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$222,999	\$235,003	5.4%

Name of City: **Kenneth**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$15,500	\$15,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,150	650	-43.5%
Federal Grants	---	---	---
State General Purpose Aid	13,500	13,500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	600	500	-16.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	1,750	16.7%
All Other Revenues	3,300	3,550	7.6%
Total Revenues	\$35,550	\$35,450	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,550	\$35,450	-0.3%
Current Expenditures			
General Government	\$7,500	\$7,500	---
Public Safety	2,000	2,000	---
Streets and Highways (excluding Const.)	6,000	6,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,500	15,000	-9.1%
Total Current Expenditures	\$32,000	\$30,500	-4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,000	\$30,500	-4.7%

Name of City: **Kensington**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$54,430	\$54,430	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	82,051	85,403	4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	48,290	48,290	---
Fines and Forfeits	400	400	---
Interest on Investments	120	150	25.0%
All Other Revenues	15,750	17,504	11.1%
Total Revenues	\$204,741	\$209,877	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$204,741	\$209,877	2.5%
Current Expenditures			
General Government	\$41,078	\$46,923	14.2%
Public Safety	44,894	45,599	1.6%
Streets and Highways (excluding Const.)	77,550	77,550	---
Sanitation	1,150	1,150	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,185	39,065	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$203,857	\$210,287	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	16,376	16,376	---
Total Expenditures and Other Uses	\$220,233	\$226,663	2.9%

Name of City: **Kent**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,500	\$14,000	-3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,588	19,863	-3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	350	75.0%
All Other Revenues	100	550	450.0%
Total Revenues	\$35,388	\$34,763	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,388	\$34,763	-1.8%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	2,210	2,050	-7.2%
Streets and Highways (excluding Const.)	8,000	9,000	12.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,165	13,345	9.7%
Total Current Expenditures	\$22,375	\$24,395	9.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,375	\$24,395	9.0%

Name of City: **Kenyon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$935,570	\$997,620	6.6%
Tax Increments	20,900	20,900	---
All Other Taxes	---	---	---
Special Assessments	12,100	10,690	-11.7%
Licenses and Permits	6,900	6,900	---
Federal Grants	---	---	---
State General Purpose Aid	545,500	568,600	4.2%
State Categorical Aid	48,720	58,720	20.5%
Grants from County/Other Local Units	36,240	37,700	4.0%
Charges for Services	146,260	146,330	0.0%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	13,910	13,760	-1.1%
All Other Revenues	69,100	68,150	-1.4%
Total Revenues	\$1,842,000	\$1,936,170	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	315,930	345,950	9.5%
Total Revenues and Other Sources	\$2,157,930	\$2,282,120	5.8%
Current Expenditures			
General Government	\$396,910	\$402,130	1.3%
Public Safety	480,280	510,500	6.3%
Streets and Highways (excluding Const.)	293,990	307,500	4.6%
Sanitation	44,220	44,500	0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	313,290	322,670	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	41,350	40,880	-1.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,570,040	\$1,628,180	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	72,500	56,000	-22.8%
Debt Service - Principal	199,900	238,786	19.5%
Interest and Fiscal Charges	99,085	97,897	-1.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	227,930	345,952	51.8%
Total Expenditures and Other Uses	\$2,169,455	\$2,366,815	9.1%

Name of City: **Kerkhoven**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$296,361	\$300,244	1.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	3,000	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	230,826	245,258	6.3%
State Categorical Aid	8,480	8,480	---
Grants from County/Other Local Units	---	---	---
Charges for Services	85,809	84,562	-1.5%
Fines and Forfeits	700	700	---
Interest on Investments	5,210	5,275	1.2%
All Other Revenues	23,637	23,687	0.2%
Total Revenues	\$654,823	\$672,006	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	134,669	112,740	-16.3%
Total Revenues and Other Sources	\$789,492	\$784,746	-0.6%
Current Expenditures			
General Government	\$335,608	\$346,297	3.2%
Public Safety	127,320	129,158	1.4%
Streets and Highways (excluding Const.)	19,165	18,365	-4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,542	45,792	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,447	19,457	0.1%
All Other Current Expenditures	20,375	20,410	0.2%
Total Current Expenditures	\$567,457	\$579,479	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	178,420	167,593	-6.1%
Interest and Fiscal Charges	68,516	59,330	-13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$814,393	\$806,402	-1.0%

Name of City: **Kerrick**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$18,000	\$18,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,533	1,600	-36.8%
Federal Grants	---	---	---
State General Purpose Aid	6,523	6,223	-4.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,534	1,534	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	12	12	---
All Other Revenues	9,962	8,163	-18.1%
Total Revenues	\$38,564	\$35,532	-7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$38,564	\$35,532	-7.9%
Current Expenditures			
General Government	\$13,720	\$13,720	---
Public Safety	10,506	9,697	-7.7%
Streets and Highways (excluding Const.)	10,100	10,000	-1.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,740	1,400	-19.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,590	3,250	25.5%
Total Current Expenditures	\$38,656	\$38,067	-1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$38,656	\$38,067	-1.5%

Name of City: **Kettle River**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$88,210	\$88,210	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	29,241	30,998	6.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	49,000	49,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,040	4,040	---
Total Revenues	\$173,091	\$174,848	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$173,091	\$174,848	1.0%
Current Expenditures			
General Government	\$62,816	\$72,683	15.7%
Public Safety	53,430	43,880	-17.9%
Streets and Highways (excluding Const.)	20,690	20,230	-2.2%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,740	9,740	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$147,176	\$147,033	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	21,150	23,050	9.0%
Debt Service - Principal	3,700	4,015	8.5%
Interest and Fiscal Charges	1,065	750	-29.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$173,091	\$174,848	1.0%

Name of City: **Kiester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$259,294	\$302,622	16.7%
Tax Increments	5,013	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,413	1,413	---
Federal Grants	---	---	---
State General Purpose Aid	171,568	177,385	3.4%
State Categorical Aid	12,000	12,000	---
Grants from County/Other Local Units	500	500	---
Charges for Services	28,005	34,505	23.2%
Fines and Forfeits	---	---	---
Interest on Investments	507	3,050	501.6%
All Other Revenues	7,450	6,200	-16.8%
Total Revenues	\$485,750	\$537,675	10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$485,750	\$537,675	10.7%
Current Expenditures			
General Government	\$115,238	\$110,609	-4.0%
Public Safety	54,319	68,755	26.6%
Streets and Highways (excluding Const.)	105,093	106,053	0.9%
Sanitation	4,487	1,300	-71.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,113	4,550	-25.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	57,230	77,253	35.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$342,480	\$368,520	7.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	147,175	125,354	-14.8%
Debt Service - Principal	14,000	---	-100.0%
Interest and Fiscal Charges	2,905	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$506,560	\$493,874	-2.5%

Name of City: **Kilkenny**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$47,107	\$49,665	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	300	-66.7%
Federal Grants	---	---	---
State General Purpose Aid	31,982	32,294	1.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,050	4,450	45.9%
Total Revenues	\$83,039	\$86,709	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$83,039	\$86,709	4.4%
Current Expenditures			
General Government	\$69,125	\$69,445	0.5%
Public Safety	8,994	8,994	---
Streets and Highways (excluding Const.)	16,600	18,100	9.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,600	2,400	-7.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$97,319	\$98,939	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$97,319	\$98,939	1.7%

Name of City: **Kimball**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$421,953	\$439,444	4.1%
Tax Increments	---	---	---
All Other Taxes	2,400	2,000	-16.7%
Special Assessments	63,248	61,097	-3.4%
Licenses and Permits	29,980	28,956	-3.4%
Federal Grants	---	---	---
State General Purpose Aid	161,981	174,495	7.7%
State Categorical Aid	39,048	19,400	-50.3%
Grants from County/Other Local Units	4,111	1,241	-69.8%
Charges for Services	177,914	144,527	-18.8%
Fines and Forfeits	3,100	1,200	-61.3%
Interest on Investments	991	2,900	192.6%
All Other Revenues	20,789	4,550	-78.1%
Total Revenues	\$925,515	\$879,810	-4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	108,535	107,935	-0.6%
Total Revenues and Other Sources	\$1,034,050	\$987,745	-4.5%
Current Expenditures			
General Government	\$172,640	\$175,066	1.4%
Public Safety	474,263	396,817	-16.3%
Streets and Highways (excluding Const.)	108,190	123,082	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,375	36,148	32.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$782,468	\$731,113	-6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,800	87,600	1725.0%
Debt Service - Principal	120,000	122,000	1.7%
Interest and Fiscal Charges	103,400	100,613	-2.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,010,668	\$1,041,326	3.0%

Name of City: **Kinbrae**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,500	\$6,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$6,500	\$6,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,500	\$6,500	---
Current Expenditures			
General Government	\$875	\$775	-11.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,500	3,500	---
Sanitation	1,700	1,700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,075	\$5,975	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,075	\$5,975	-1.6%

Name of City: **Kingston**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$21,146	\$21,146	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,451	22,699	11.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	---	---	---
Interest on Investments	70	70	---
All Other Revenues	250	1,960	684.0%
Total Revenues	\$43,417	\$47,375	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,417	\$47,375	9.1%
Current Expenditures			
General Government	\$11,920	\$12,480	4.7%
Public Safety	12,623	5,633	-55.4%
Streets and Highways (excluding Const.)	4,710	39,430	737.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,400	8,000	-35.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,764	---	-100.0%
Total Current Expenditures	\$43,417	\$65,543	51.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,417	\$65,543	51.0%

Name of City: **Kinney**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$140,000	---
Tax Increments	---	---	---
All Other Taxes	375	400	6.7%
Special Assessments	---	---	---
Licenses and Permits	210	195	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	128,000	128,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	9,800	9,800	---
Fines and Forfeits	200	100	-50.0%
Interest on Investments	1,100	900	-18.2%
All Other Revenues	10,000	10,000	---
Total Revenues	\$309,685	\$309,395	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$309,685	\$309,395	-0.1%
Current Expenditures			
General Government	\$123,500	\$120,000	-2.8%
Public Safety	41,000	40,000	-2.4%
Streets and Highways (excluding Const.)	116,000	122,000	5.2%
Sanitation	13,000	13,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,000	10,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	20,000	-20.0%
Total Current Expenditures	\$328,500	\$325,000	-1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	135,000	135,000	---
Total Expenditures and Other Uses	\$463,500	\$460,000	-0.8%

Name of City: **La Crescent**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,854,340	\$3,030,461	6.2%
Tax Increments	63,700	60,000	-5.8%
All Other Taxes	43,000	43,000	---
Special Assessments	3,479	3,280	-5.7%
Licenses and Permits	43,080	44,850	4.1%
Federal Grants	---	---	---
State General Purpose Aid	571,000	631,346	10.6%
State Categorical Aid	421,821	489,400	16.0%
Grants from County/Other Local Units	339,439	350,004	3.1%
Charges for Services	212,500	212,630	0.1%
Fines and Forfeits	21,000	19,000	-9.5%
Interest on Investments	22,500	14,000	-37.8%
All Other Revenues	37,792	31,803	-15.8%
Total Revenues	\$4,633,651	\$4,929,774	6.4%
Proceeds from Bond Sales	---	360,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	136,621	---	-100.0%
Total Revenues and Other Sources	\$4,770,272	\$5,289,774	10.9%
Current Expenditures			
General Government	\$568,175	\$603,928	6.3%
Public Safety	1,489,904	1,516,253	1.8%
Streets and Highways (excluding Const.)	603,646	581,135	-3.7%
Sanitation	9,659	9,955	3.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	626,212	643,220	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	296,090	316,510	6.9%
Total Current Expenditures	\$3,593,686	\$3,671,001	2.2%
Streets and Highways Capital Outlay	---	435,000	---
All Other Capital Outlay	41,976	33,113	-21.1%
Debt Service - Principal	623,000	678,000	8.8%
Interest and Fiscal Charges	220,303	235,359	6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,434	81,075	-19.3%
Total Expenditures and Other Uses	\$4,579,399	\$5,133,548	12.1%

Name of City: **La Prairie**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$273,608	\$274,000	0.1%
Tax Increments	---	---	---
All Other Taxes	7,800	6,400	-17.9%
Special Assessments	14,000	11,000	-21.4%
Licenses and Permits	700	1,125	60.7%
Federal Grants	---	---	---
State General Purpose Aid	66,638	72,724	9.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,325	11,900	-3.4%
Fines and Forfeits	250	250	---
Interest on Investments	500	500	---
All Other Revenues	---	---	---
Total Revenues	\$375,821	\$377,899	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	100,000	---
Total Revenues and Other Sources	\$375,821	\$477,899	27.2%
Current Expenditures			
General Government	\$120,034	\$215,901	79.9%
Public Safety	20,727	16,900	-18.5%
Streets and Highways (excluding Const.)	206,260	132,098	-36.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,800	13,000	20.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$357,821	\$377,899	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,000	100,000	47.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$425,821	\$477,899	12.2%

Name of City: **La Salle**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$35,300	\$37,000	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	900	900	---
Federal Grants	---	---	---
State General Purpose Aid	17,817	17,817	---
State Categorical Aid	7,750	7,750	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	10	---	-100.0%
All Other Revenues	10,100	---	-100.0%
Total Revenues	\$71,877	\$63,467	-11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$71,877	\$63,467	-11.7%
Current Expenditures			
General Government	\$17,600	\$17,800	1.1%
Public Safety	20,000	15,316	-23.4%
Streets and Highways (excluding Const.)	21,527	21,101	-2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,500	4,250	-22.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,250	---	-100.0%
Total Current Expenditures	\$66,877	\$58,467	-12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	5,000	---
Total Expenditures and Other Uses	\$71,877	\$63,467	-11.7%

Name of City: **Lafayette**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$118,664	\$161,789	36.3%
Tax Increments	3,200	3,200	---
All Other Taxes	---	---	---
Special Assessments	6,600	6,600	---
Licenses and Permits	2,140	2,140	---
Federal Grants	---	---	---
State General Purpose Aid	135,345	137,965	1.9%
State Categorical Aid	21,000	19,000	-9.5%
Grants from County/Other Local Units	21,900	21,900	---
Charges for Services	16,600	16,100	-3.0%
Fines and Forfeits	---	---	---
Interest on Investments	2,200	1,800	-18.2%
All Other Revenues	43,200	59,225	37.1%
Total Revenues	\$370,849	\$429,719	15.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$370,849	\$429,719	15.9%
Current Expenditures			
General Government	\$159,393	\$132,239	-17.0%
Public Safety	112,755	123,660	9.7%
Streets and Highways (excluding Const.)	81,139	114,619	41.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,278	59,171	30.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$398,565	\$429,689	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$398,565	\$429,689	7.8%

Name of City: **Lake Benton**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: Yes No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$231,336	\$248,313	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,055	5,500	8.8%
Federal Grants	---	---	---
State General Purpose Aid	235,233	246,810	4.9%
State Categorical Aid	15,000	5,000	-66.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	6,500	7,000	7.7%
Interest on Investments	5,500	4,500	-18.2%
All Other Revenues	106,499	97,574	-8.4%
Total Revenues	\$606,123	\$615,697	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$606,123	\$615,697	1.6%
Current Expenditures			
General Government	\$100,433	\$106,407	5.9%
Public Safety	89,104	76,331	-14.3%
Streets and Highways (excluding Const.)	143,650	149,769	4.3%
Sanitation	600	600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,790	69,284	14.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	29,500	27,000	-8.5%
All Other Current Expenditures	3,304	2,776	-16.0%
Total Current Expenditures	\$427,381	\$432,167	1.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,000	28,500	9.6%
Debt Service - Principal	75,519	65,519	-13.2%
Interest and Fiscal Charges	80,000	78,000	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,100	15,100	---
Total Expenditures and Other Uses	\$624,000	\$619,286	-0.8%

Name of City: **Lake Bronson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$73,791	\$73,791	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,786	2,675	-4.0%
Federal Grants	---	---	---
State General Purpose Aid	75,921	77,055	1.5%
State Categorical Aid	274	6,298	2198.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	11,259	200	-98.2%
Fines and Forfeits	---	---	---
Interest on Investments	720	350	-51.4%
All Other Revenues	5,379	622	-88.4%
Total Revenues	\$170,130	\$160,991	-5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$170,130	\$160,991	-5.4%
Current Expenditures			
General Government	\$44,735	\$76,514	71.0%
Public Safety	17,439	3,577	-79.5%
Streets and Highways (excluding Const.)	22,500	32,583	44.8%
Sanitation	10,843	2,475	-77.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,070	6,296	-10.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	60,543	39,546	-34.7%
Total Current Expenditures	\$163,130	\$160,991	-1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$163,130	\$160,991	-1.3%

Name of City: **Lake City**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,728,151	\$3,515,137	28.8%
Tax Increments	---	---	---
All Other Taxes	158,158	166,658	5.4%
Special Assessments	---	---	---
Licenses and Permits	84,750	86,220	1.7%
Federal Grants	18,000	15,500	-13.9%
State General Purpose Aid	838,050	943,843	12.6%
State Categorical Aid	206,500	582,500	182.1%
Grants from County/Other Local Units	7,800	67,346	763.4%
Charges for Services	895,160	1,312,028	46.6%
Fines and Forfeits	28,000	32,000	14.3%
Interest on Investments	45,000	46,500	3.3%
All Other Revenues	30,150	672,000	2128.9%
Total Revenues	\$5,039,719	\$7,439,732	47.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,085,000	2,424,236	123.4%
Total Revenues and Other Sources	\$6,124,719	\$9,863,968	61.1%
Current Expenditures			
General Government	\$1,155,410	\$1,528,905	32.3%
Public Safety	2,359,550	2,820,777	19.5%
Streets and Highways (excluding Const.)	684,650	669,071	-2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	466,775	797,347	70.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	25,000	---
All Other Current Expenditures	60,000	60,000	---
Total Current Expenditures	\$4,751,385	\$5,901,100	24.2%
Streets and Highways Capital Outlay	105,000	2,309,405	2099.4%
All Other Capital Outlay	548,506	1,150,825	109.8%
Debt Service - Principal	---	494,029	---
Interest and Fiscal Charges	---	62,417	---
Other Financing Uses	---	---	---
Transfers to Other Funds	789,828	1,008,966	27.7%
Total Expenditures and Other Uses	\$6,194,719	\$10,926,742	76.4%

Name of City: **Lake Crystal**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$964,246	\$1,002,388	4.0%
Tax Increments	---	---	---
All Other Taxes	75,000	85,000	13.3%
Special Assessments	---	---	---
Licenses and Permits	33,430	36,380	8.8%
Federal Grants	---	---	---
State General Purpose Aid	746,915	780,789	4.5%
State Categorical Aid	57,450	56,550	-1.6%
Grants from County/Other Local Units	---	5,500	---
Charges for Services	415,827	285,977	-31.2%
Fines and Forfeits	12,025	9,025	-24.9%
Interest on Investments	7,000	16,000	128.6%
All Other Revenues	75,300	113,108	50.2%
Total Revenues	\$2,387,193	\$2,390,717	0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	184,240	83,608	-54.6%
Total Revenues and Other Sources	\$2,571,433	\$2,474,325	-3.8%
Current Expenditures			
General Government	\$301,910	\$317,482	5.2%
Public Safety	616,697	499,817	-19.0%
Streets and Highways (excluding Const.)	373,187	393,496	5.4%
Sanitation	181,295	181,400	0.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	240,327	243,676	1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	238,037	231,767	-2.6%
Total Current Expenditures	\$1,956,453	\$1,872,638	-4.3%
Streets and Highways Capital Outlay	172,000	172,000	---
All Other Capital Outlay	294,500	110,000	-62.6%
Debt Service - Principal	68,000	69,000	1.5%
Interest and Fiscal Charges	6,240	4,608	-26.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	74,240	162,471	118.8%
Total Expenditures and Other Uses	\$2,571,433	\$2,390,717	-7.0%

Name of City: **Lake Elmo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,193,626	\$3,817,144	19.5%
Tax Increments	---	---	---
All Other Taxes	85,000	100,000	17.6%
Special Assessments	---	---	---
Licenses and Permits	1,056,900	1,051,375	-0.5%
Federal Grants	---	---	---
State General Purpose Aid	2,749	---	-100.0%
State Categorical Aid	216,547	227,402	5.0%
Grants from County/Other Local Units	15,766	21,000	33.2%
Charges for Services	735,452	705,401	-4.1%
Fines and Forfeits	49,000	50,000	2.0%
Interest on Investments	40,000	80,000	100.0%
All Other Revenues	180,821	193,159	6.8%
Total Revenues	\$5,575,861	\$6,245,481	12.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	30,000	---
Total Revenues and Other Sources	\$5,605,861	\$6,275,481	11.9%
Current Expenditures			
General Government	\$1,153,326	\$1,052,411	-8.7%
Public Safety	1,841,679	2,139,340	16.2%
Streets and Highways (excluding Const.)	1,408,134	1,510,482	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	385,935	379,949	-1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	62,405	69,554	11.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,851,479	\$5,151,736	6.2%
Streets and Highways Capital Outlay	35,000	---	-100.0%
All Other Capital Outlay	24,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	786,973	1,174,905	49.3%
Total Expenditures and Other Uses	\$5,697,452	\$6,326,641	11.0%

Name of City: **Lake Henry**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$17,000	21.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,195	-20.3%
Federal Grants	---	---	---
State General Purpose Aid	15,000	12,000	-20.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,000	7,000	-53.3%
Charges for Services	25,000	35,000	40.0%
Fines and Forfeits	---	---	---
Interest on Investments	250	250	---
All Other Revenues	5,000	18,000	260.0%
Total Revenues	\$75,750	\$90,445	19.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$75,750	\$90,445	19.4%
Current Expenditures			
General Government	\$16,500	\$17,000	3.0%
Public Safety	35,000	41,000	17.1%
Streets and Highways (excluding Const.)	5,000	6,700	34.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,100	4,000	-2.4%
Total Current Expenditures	\$62,600	\$70,700	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,500	18,900	64.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$74,100	\$89,600	20.9%

Name of City: **Lake Lillian**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$116,000	\$123,000	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	575	-42.5%
Federal Grants	---	---	---
State General Purpose Aid	42,830	46,395	8.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	64,730	57,500	-11.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,200	5,000	316.7%
All Other Revenues	10,654	13,534	27.0%
Total Revenues	\$236,414	\$246,004	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$236,414	\$246,004	4.1%
Current Expenditures			
General Government	\$61,630	\$73,450	19.2%
Public Safety	62,485	64,755	3.6%
Streets and Highways (excluding Const.)	59,020	61,425	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,940	46,374	66.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$211,075	\$246,004	16.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$211,075	\$246,004	16.5%

Name of City: **Lake Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$154,631	\$170,545	10.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	750	275.0%
Federal Grants	---	---	---
State General Purpose Aid	262,181	271,538	3.6%
State Categorical Aid	15,271	11,271	-26.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,696	12,696	-13.6%
Fines and Forfeits	4,500	4,000	-11.1%
Interest on Investments	2,300	3,500	52.2%
All Other Revenues	15,000	10,000	-33.3%
Total Revenues	\$468,779	\$484,300	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$468,779	\$484,300	3.3%
Current Expenditures			
General Government	\$110,625	\$121,620	9.9%
Public Safety	193,100	179,375	-7.1%
Streets and Highways (excluding Const.)	43,500	12,000	-72.4%
Sanitation	275	50	-81.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	44,450	41,775	-6.0%
Conservation of Natural Resources	16,150	---	-100.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,250	7,250	222.2%
Total Current Expenditures	\$410,350	\$362,070	-11.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	17,000	18,000	5.9%
Interest and Fiscal Charges	2,100	3,000	42.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$429,450	\$383,070	-10.8%

Name of City: **Lake Saint Croix Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$534,294	\$566,496	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	15,110	15,110	---
Federal Grants	---	---	---
State General Purpose Aid	82,371	94,016	14.1%
State Categorical Aid	13,858	248	-98.2%
Grants from County/Other Local Units	17,250	15,850	-8.1%
Charges for Services	39,940	39,700	-0.6%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	3,500	4,000	14.3%
All Other Revenues	700	700	---
Total Revenues	\$709,023	\$738,120	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$709,023	\$738,120	4.1%
Current Expenditures			
General Government	\$235,062	\$262,119	11.5%
Public Safety	162,680	168,835	3.8%
Streets and Highways (excluding Const.)	64,200	65,600	2.2%
Sanitation	22,000	22,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,000	37,500	1.4%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	600	600	---
All Other Current Expenditures	8,750	9,100	4.0%
Total Current Expenditures	\$536,292	\$571,754	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	172,731	166,366	-3.7%
Total Expenditures and Other Uses	\$709,023	\$738,120	4.1%

Name of City: **Lake Shore**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,045,802	\$1,281,278	22.5%
Tax Increments	---	---	---
All Other Taxes	---	4,000	---
Special Assessments	15,018	9,575	-36.2%
Licenses and Permits	23,122	26,022	12.5%
Federal Grants	---	---	---
State General Purpose Aid	15,000	19,000	26.7%
State Categorical Aid	412	---	-100.0%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	450	450	---
Fines and Forfeits	9,000	9,750	8.3%
Interest on Investments	400	3,500	775.0%
All Other Revenues	139,065	138,640	-0.3%
Total Revenues	\$1,268,269	\$1,512,215	19.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,268,269	\$1,512,215	19.2%
Current Expenditures			
General Government	\$173,021	\$193,604	11.9%
Public Safety	362,355	379,954	4.9%
Streets and Highways (excluding Const.)	152,350	306,150	101.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,485	2,500	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	206,571	228,934	10.8%
Total Current Expenditures	\$896,782	\$1,111,142	23.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	286,200	321,250	12.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	85,287	79,823	-6.4%
Total Expenditures and Other Uses	\$1,268,269	\$1,512,215	19.2%

Name of City: **Lake Wilson**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$71,100	\$78,210	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	91,000	91,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	3,000	---
All Other Revenues	19,500	20,000	2.6%
Total Revenues	\$184,600	\$192,210	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$184,600	\$192,210	4.1%
Current Expenditures			
General Government	\$45,000	\$48,000	6.7%
Public Safety	24,000	25,000	4.2%
Streets and Highways (excluding Const.)	100,000	104,000	4.0%
Sanitation	1,000	1,700	70.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	7,500	25.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	5,500	---
Total Current Expenditures	\$181,500	\$191,700	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$181,500	\$191,700	5.6%

Name of City: **Lakefield**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$640,842	\$653,600	2.0%
Tax Increments	---	---	---
All Other Taxes	18,500	18,500	---
Special Assessments	---	---	---
Licenses and Permits	4,400	5,000	13.6%
Federal Grants	---	---	---
State General Purpose Aid	665,335	677,570	1.8%
State Categorical Aid	50,647	50,647	---
Grants from County/Other Local Units	---	---	---
Charges for Services	86,180	81,530	-5.4%
Fines and Forfeits	3,500	3,750	7.1%
Interest on Investments	11,000	10,000	-9.1%
All Other Revenues	---	---	---
Total Revenues	\$1,480,404	\$1,500,597	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	67,942	73,205	7.7%
Total Revenues and Other Sources	\$1,548,346	\$1,573,802	1.6%
Current Expenditures			
General Government	\$219,050	\$233,618	6.7%
Public Safety	403,692	426,872	5.7%
Streets and Highways (excluding Const.)	252,178	290,880	15.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150,825	147,143	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	30,000	30,000	---
All Other Current Expenditures	13,200	15,200	15.2%
Total Current Expenditures	\$1,068,945	\$1,143,713	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	154,424	160,424	3.9%
Debt Service - Principal	244,560	220,576	-9.8%
Interest and Fiscal Charges	53,371	65,924	23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	800,000	600,000	-25.0%
Total Expenditures and Other Uses	\$2,321,300	\$2,190,637	-5.6%

Name of City: **Lakeland**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$890,090	\$1,000,443	12.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,200	2.4%
Federal Grants	---	---	---
State General Purpose Aid	461	461	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	2,100	6,100	190.5%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	3,600	6,500	80.6%
All Other Revenues	50	400	700.0%
Total Revenues	\$910,401	\$1,028,104	12.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$910,401	\$1,028,104	12.9%
Current Expenditures			
General Government	\$227,108	\$272,780	20.1%
Public Safety	269,673	279,524	3.7%
Streets and Highways (excluding Const.)	253,020	305,000	20.5%
Sanitation	31,500	37,500	19.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,500	40,500	---
Conservation of Natural Resources	14,000	14,200	1.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,600	8,600	---
Total Current Expenditures	\$844,401	\$958,104	13.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	20,000	20,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	46,000	50,000	8.7%
Total Expenditures and Other Uses	\$910,401	\$1,028,104	12.9%

Name of City: **Lakeland Shores**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$151,640	\$160,490	5.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	830	1,410	69.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,750	2,200	25.7%
Charges for Services	---	---	---
Fines and Forfeits	200	200	---
Interest on Investments	700	700	---
All Other Revenues	---	---	---
Total Revenues	\$155,120	\$165,000	6.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$155,120	\$165,000	6.4%
Current Expenditures			
General Government	\$44,239	\$41,723	-5.7%
Public Safety	46,288	48,863	5.6%
Streets and Highways (excluding Const.)	15,290	15,290	---
Sanitation	5,900	6,760	14.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	1,650	1,675	1.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$113,867	\$114,811	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	41,253	50,189	21.7%
Total Expenditures and Other Uses	\$155,120	\$165,000	6.4%

Name of City: **Lakeville**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$29,932,247	\$32,004,445	6.9%
Tax Increments	686,497	799,813	16.5%
All Other Taxes	687,840	698,256	1.5%
Special Assessments	2,112,355	2,350,896	11.3%
Licenses and Permits	2,390,498	2,657,099	11.2%
Federal Grants	54,810	47,537	-13.3%
State General Purpose Aid	---	---	---
State Categorical Aid	3,981,027	4,303,457	8.1%
Grants from County/Other Local Units	2,426,500	8,908,503	267.1%
Charges for Services	7,608,510	7,983,131	4.9%
Fines and Forfeits	346,000	360,000	4.0%
Interest on Investments	429,540	486,930	13.4%
All Other Revenues	1,385,185	2,065,464	49.1%
Total Revenues	\$52,041,009	\$62,665,531	20.4%
Proceeds from Bond Sales	13,108,089	14,045,832	7.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	4,341,422	7,245,480	66.9%
Total Revenues and Other Sources	\$69,490,520	\$83,956,843	20.8%
Current Expenditures			
General Government	\$6,556,024	\$6,806,860	3.8%
Public Safety	13,663,225	14,532,144	6.4%
Streets and Highways (excluding Const.)	4,744,244	5,192,664	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,178,823	4,433,111	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	375,237	382,316	1.9%
All Other Current Expenditures	79,466	(45,939)	-157.8%
Total Current Expenditures	\$29,597,019	\$31,301,156	5.8%
Streets and Highways Capital Outlay	20,962,477	32,025,363	52.8%
All Other Capital Outlay	6,731,753	8,262,430	22.7%
Debt Service - Principal	8,135,000	8,945,000	10.0%
Interest and Fiscal Charges	3,963,800	3,953,167	-0.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,904,651	4,671,163	145.3%
Total Expenditures and Other Uses	\$71,294,700	\$89,158,279	25.1%

Name of City: **Lamberton**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$505,925	\$760,558	50.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	50,189	120,849	140.8%
Licenses and Permits	3,975	4,850	22.0%
Federal Grants	---	---	---
State General Purpose Aid	309,994	317,358	2.4%
State Categorical Aid	89,677	36,000	-59.9%
Grants from County/Other Local Units	16,000	---	-100.0%
Charges for Services	117,148	152,698	30.3%
Fines and Forfeits	1,980	4,400	122.2%
Interest on Investments	3,060	14,200	364.1%
All Other Revenues	26,620	67,524	153.7%
Total Revenues	\$1,124,568	\$1,478,437	31.5%
Proceeds from Bond Sales	2,107,488	---	-100.0%
Other Financing Sources	---	8,000	---
Transfers from Other Funds	175,524	1,137,631	548.1%
Total Revenues and Other Sources	\$3,407,580	\$2,624,068	-23.0%
Current Expenditures			
General Government	\$129,355	\$131,877	1.9%
Public Safety	334,580	332,229	-0.7%
Streets and Highways (excluding Const.)	207,034	225,081	8.7%
Sanitation	6,000	3,000	-50.0%
Human Services	---	---	---
Health	5,050	5,050	---
Culture and Recreation	182,037	237,235	30.3%
Conservation of Natural Resources	7,524	5,758	-23.5%
Economic Development and Housing	45,300	98,558	117.6%
All Other Current Expenditures	27,800	55,695	100.3%
Total Current Expenditures	\$944,680	\$1,094,483	15.9%
Streets and Highways Capital Outlay	2,000,000	800,000	-60.0%
All Other Capital Outlay	151,000	---	-100.0%
Debt Service - Principal	---	205,000	---
Interest and Fiscal Charges	52,381	126,389	141.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	88,000	112,000	27.3%
Total Expenditures and Other Uses	\$3,236,061	\$2,337,872	-27.8%

Name of City: **Lancaster**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$98,000	\$98,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,000	2,500	-16.7%
Licenses and Permits	200	250	25.0%
Federal Grants	---	---	---
State General Purpose Aid	92,238	95,816	3.9%
State Categorical Aid	6,935	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000	16,000	-11.1%
Fines and Forfeits	---	---	---
Interest on Investments	800	1,300	62.5%
All Other Revenues	8,436	9,236	9.5%
Total Revenues	\$227,609	\$223,102	-2.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	22,141	25,249	14.0%
Total Revenues and Other Sources	\$249,750	\$248,351	-0.6%
Current Expenditures			
General Government	\$80,300	\$56,600	-29.5%
Public Safety	11,000	11,500	4.5%
Streets and Highways (excluding Const.)	120,100	132,500	10.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,750	22,050	49.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	2,000	100.0%
All Other Current Expenditures	12,600	13,700	8.7%
Total Current Expenditures	\$239,750	\$238,350	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	10,000	---
Total Expenditures and Other Uses	\$249,750	\$248,350	-0.6%

Name of City: **Landfall**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$825,630	\$592,460	-28.2%
Tax Increments	70,000	---	-100.0%
All Other Taxes	35,500	36,000	1.4%
Special Assessments	---	---	---
Licenses and Permits	2,150	4,300	100.0%
Federal Grants	20,000	---	-100.0%
State General Purpose Aid	91,190	91,190	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,050	5,050	24.7%
Fines and Forfeits	7,500	5,000	-33.3%
Interest on Investments	1,730	12,000	593.6%
All Other Revenues	172,750	177,200	2.6%
Total Revenues	\$1,230,500	\$923,200	-25.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	90,000	---
Total Revenues and Other Sources	\$1,230,500	\$1,013,200	-17.7%
Current Expenditures			
General Government	\$355,400	\$387,000	8.9%
Public Safety	170,650	177,000	3.7%
Streets and Highways (excluding Const.)	161,950	172,100	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,000	70,100	-17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	10,000	---
Total Current Expenditures	\$773,000	\$816,200	5.6%
Streets and Highways Capital Outlay	25,000	---	-100.0%
All Other Capital Outlay	91,000	100,000	9.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	320,000	50,000	-84.4%
Total Expenditures and Other Uses	\$1,209,000	\$966,200	-20.1%

Name of City: **Lanesboro**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$645,066	\$680,200	5.4%
Tax Increments	32,000	32,000	---
All Other Taxes	63,000	32,019	-49.2%
Special Assessments	26,444	56,678	114.3%
Licenses and Permits	11,300	12,500	10.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	213,706	221,540	3.7%
Grants from County/Other Local Units	95,906	99,158	3.4%
Charges for Services	67,500	68,000	0.7%
Fines and Forfeits	2,000	1,500	-25.0%
Interest on Investments	2,000	1,000	-50.0%
All Other Revenues	197,158	115,655	-41.3%
Total Revenues	\$1,356,080	\$1,320,250	-2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	130,069	207,008	59.2%
Total Revenues and Other Sources	\$1,486,149	\$1,527,258	2.8%
Current Expenditures			
General Government	\$293,258	\$335,287	14.3%
Public Safety	316,601	318,533	0.6%
Streets and Highways (excluding Const.)	261,961	281,356	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	226,503	227,045	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	15,160	51.6%
All Other Current Expenditures	18,000	---	-100.0%
Total Current Expenditures	\$1,126,323	\$1,177,381	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	258,000	265,000	2.7%
Interest and Fiscal Charges	62,541	51,526	-17.6%
Other Financing Uses	28,350	28,350	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,475,214	\$1,522,257	3.2%

Name of City: **Laporte**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$62,142	\$67,204	8.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,400	---
Federal Grants	---	---	---
State General Purpose Aid	9,117	9,178	0.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	88,004	90,313	2.6%
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	150	150	---
Total Revenues	\$163,963	\$171,395	4.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$163,963	\$171,395	4.5%
Current Expenditures			
General Government	\$87,672	\$94,269	7.5%
Public Safety	3,300	3,300	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,350	6,597	23.3%
Total Current Expenditures	\$116,322	\$124,166	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,000	1,000	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	21,641	21,229	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$163,963	\$171,395	4.5%

Name of City: **Lastrup**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$26,754	\$25,000	-6.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	858	500	-41.7%
Licenses and Permits	1,540	1,400	-9.1%
Federal Grants	---	---	---
State General Purpose Aid	7,316	7,200	-1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,479	---	-100.0%
Charges for Services	8,498	8,600	1.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,842	7,000	2.3%
Total Revenues	\$53,287	\$49,700	-6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,287	\$49,700	-6.7%
Current Expenditures			
General Government	\$11,406	\$10,500	-7.9%
Public Safety	322	375	16.5%
Streets and Highways (excluding Const.)	27,925	9,500	-66.0%
Sanitation	8,364	9,000	7.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,195	7,000	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,212	\$36,375	-34.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,212	\$36,375	-34.1%

Name of City: **Lauderdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$810,104	\$845,614	4.4%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	45,460	35,115	-22.8%
Licenses and Permits	35,850	40,650	13.4%
Federal Grants	---	---	---
State General Purpose Aid	540,820	549,070	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	6,000	5,900	-1.7%
Charges for Services	11,800	12,350	4.7%
Fines and Forfeits	30,000	27,000	-10.0%
Interest on Investments	20,590	21,340	3.6%
All Other Revenues	4,000	4,000	---
Total Revenues	\$1,524,624	\$1,561,039	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	72,000	105,769	46.9%
Total Revenues and Other Sources	\$1,596,624	\$1,666,808	4.4%
Current Expenditures			
General Government	\$393,629	\$387,490	-1.6%
Public Safety	811,723	846,545	4.3%
Streets and Highways (excluding Const.)	100,630	106,148	5.5%
Sanitation	61,846	63,302	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,822	93,501	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	5,000	-50.0%
All Other Current Expenditures	10,000	8,000	-20.0%
Total Current Expenditures	\$1,480,650	\$1,509,986	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	155,000	150,000	-3.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	18,939	49,118	159.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	72,000	105,769	46.9%
Total Expenditures and Other Uses	\$1,726,589	\$1,814,873	5.1%

Name of City: **Le Center**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,102,662	\$1,119,200	1.5%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	160,000	100,000	-37.5%
Licenses and Permits	26,000	26,000	---
Federal Grants	---	---	---
State General Purpose Aid	812,158	845,610	4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	41,600	14,000	-66.3%
Charges for Services	38,000	38,000	---
Fines and Forfeits	9,000	9,000	---
Interest on Investments	6,000	6,000	---
All Other Revenues	60,600	57,000	-5.9%
Total Revenues	\$2,271,020	\$2,229,810	-1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	180,000	185,000	2.8%
Transfers from Other Funds	1,040,000	1,040,000	---
Total Revenues and Other Sources	\$3,491,020	\$3,454,810	-1.0%
Current Expenditures			
General Government	\$449,000	\$462,100	2.9%
Public Safety	523,600	535,650	2.3%
Streets and Highways (excluding Const.)	399,600	426,600	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	177,100	162,400	-8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	19,000	17,000	-10.5%
All Other Current Expenditures	8,000	8,000	---
Total Current Expenditures	\$1,576,300	\$1,611,750	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	737,000	873,000	18.5%
Interest and Fiscal Charges	262,300	223,318	-14.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	735,400	683,400	-7.1%
Total Expenditures and Other Uses	\$3,311,000	\$3,391,468	2.4%

Name of City: **Le Sueur**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,521,433	\$2,636,566	4.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	247,000	195,000	-21.1%
Licenses and Permits	119,900	104,600	-12.8%
Federal Grants	---	---	---
State General Purpose Aid	977,470	1,018,897	4.2%
State Categorical Aid	599,048	127,500	-78.7%
Grants from County/Other Local Units	28,000	28,000	---
Charges for Services	1,080,653	1,356,100	25.5%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	5,500	5,500	---
All Other Revenues	244,000	211,000	-13.5%
Total Revenues	\$5,847,004	\$5,707,163	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$6,347,004	\$6,207,163	-2.2%
Current Expenditures			
General Government	\$756,940	\$752,250	-0.6%
Public Safety	1,183,160	1,299,400	9.8%
Streets and Highways (excluding Const.)	821,670	785,420	-4.4%
Sanitation	277,000	282,300	1.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,116,520	1,241,990	11.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	64,635	70,395	8.9%
Total Current Expenditures	\$4,219,925	\$4,431,755	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	1,165,999	1,200,419	3.0%
Interest and Fiscal Charges	566,781	525,102	-7.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	174,263	175,303	0.6%
Total Expenditures and Other Uses	\$6,129,968	\$6,335,579	3.4%

Name of City: **Lehighy [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Leonard**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,250	\$4,000	23.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,400	1,800	-47.1%
Federal Grants	---	---	---
State General Purpose Aid	10,854	6,614	-39.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	183	250	36.6%
All Other Revenues	5,528	4,580	-17.1%
Total Revenues	\$23,215	\$17,244	-25.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$23,215	\$17,244	-25.7%
Current Expenditures			
General Government	\$3,099	\$5,000	61.3%
Public Safety	180	218	21.1%
Streets and Highways (excluding Const.)	3,677	5,000	36.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,055	1,200	13.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,541	1,500	-41.0%
Total Current Expenditures	\$10,552	\$12,918	22.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,552	\$12,918	22.4%

Name of City: **Leonidas [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **LeRoy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$152,518	\$164,472	7.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,150	3,175	0.8%
Federal Grants	---	---	---
State General Purpose Aid	334,198	347,744	4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	609	609	---
Charges for Services	5,500	4,500	-18.2%
Fines and Forfeits	---	---	---
Interest on Investments	1,500	2,000	33.3%
All Other Revenues	2,525	2,500	-1.0%
Total Revenues	\$500,000	\$525,000	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$500,000	\$525,000	5.0%
Current Expenditures			
General Government	\$94,654	\$98,844	4.4%
Public Safety	126,855	128,909	1.6%
Streets and Highways (excluding Const.)	138,923	153,321	10.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	52,498	31,980	-39.1%
Conservation of Natural Resources	5,000	7,500	50.0%
Economic Development and Housing	50,000	55,000	10.0%
All Other Current Expenditures	7,970	25,346	218.0%
Total Current Expenditures	\$475,900	\$500,900	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,500	20,500	---
Debt Service - Principal	3,600	3,600	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$500,000	\$525,000	5.0%

Name of City: **Lester Prairie**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$830,312	\$1,041,943	25.5%
Tax Increments	---	---	---
All Other Taxes	24,710	25,590	3.6%
Special Assessments	---	---	---
Licenses and Permits	61,975	67,150	8.4%
Federal Grants	---	---	---
State General Purpose Aid	518,963	539,568	4.0%
State Categorical Aid	33,707	34,707	3.0%
Grants from County/Other Local Units	2,400	4,150	72.9%
Charges for Services	207,286	207,814	0.3%
Fines and Forfeits	2,000	3,000	50.0%
Interest on Investments	11,575	23,170	100.2%
All Other Revenues	5,600	7,750	38.4%
Total Revenues	\$1,698,528	\$1,954,842	15.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,698,528	\$1,954,842	15.1%
Current Expenditures			
General Government	\$471,968	\$525,436	11.3%
Public Safety	443,005	455,120	2.7%
Streets and Highways (excluding Const.)	101,485	130,134	28.2%
Sanitation	88,170	108,430	23.0%
Human Services	---	---	---
Health	9,000	10,000	11.1%
Culture and Recreation	173,800	183,005	5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,300	11,350	0.4%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,298,728	\$1,423,475	9.6%
Streets and Highways Capital Outlay	76,000	70,000	-7.9%
All Other Capital Outlay	215,200	303,700	41.1%
Debt Service - Principal	43,206	94,435	118.6%
Interest and Fiscal Charges	15,630	12,402	-20.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	25,000	25,000	---
Total Expenditures and Other Uses	\$1,673,764	\$1,929,012	15.2%

Name of City: **Lewiston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$958,207	---
Tax Increments	---	8,000	---
All Other Taxes	---	---	---
Special Assessments	---	105,806	---
Licenses and Permits	---	41,700	---
Federal Grants	---	---	---
State General Purpose Aid	---	481,213	---
State Categorical Aid	---	55,625	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	195,432	---
Fines and Forfeits	---	6,000	---
Interest on Investments	---	6,120	---
All Other Revenues	---	22,000	---
Total Revenues	\$---	\$1,880,103	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$1,880,103	---
Current Expenditures			
General Government	\$---	\$261,073	---
Public Safety	---	617,811	---
Streets and Highways (excluding Const.)	---	138,645	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	52,750	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	53,150	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$1,123,429	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	127,500	---
Debt Service - Principal	---	420,000	---
Interest and Fiscal Charges	---	190,677	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	70,000	---
Total Expenditures and Other Uses	\$---	\$1,931,606	---

Name of City: **Lewisville [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Lexington**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,023,172	\$1,049,331	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	91,450	85,950	-6.0%
Federal Grants	---	---	---
State General Purpose Aid	407,297	432,637	6.2%
State Categorical Aid	55,206	51,496	-6.7%
Grants from County/Other Local Units	16,000	24,000	50.0%
Charges for Services	9,100	8,600	-5.5%
Fines and Forfeits	20,000	12,500	-37.5%
Interest on Investments	5,645	2,909	-48.5%
All Other Revenues	54,400	45,200	-16.9%
Total Revenues	\$1,682,270	\$1,712,623	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	40,000	---
Transfers from Other Funds	120,000	275,000	129.2%
Total Revenues and Other Sources	\$1,802,270	\$2,027,623	12.5%
Current Expenditures			
General Government	\$427,224	\$615,271	44.0%
Public Safety	1,084,916	1,096,759	1.1%
Streets and Highways (excluding Const.)	180,718	186,542	3.2%
Sanitation	27,248	32,053	17.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	97,165	96,998	-0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,817,271	\$2,027,623	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	352,500	251,400	-28.7%
Debt Service - Principal	156,713	156,802	0.1%
Interest and Fiscal Charges	54,323	51,767	-4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,380,807	\$2,487,592	4.5%

Name of City: **Lilydale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$523,988	\$542,490	3.5%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	25,980	25,480	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	82	82	---
Grants from County/Other Local Units	4,886	2,863	-41.4%
Charges for Services	1,320	2,800	112.1%
Fines and Forfeits	4,500	4,500	---
Interest on Investments	710	7,200	914.1%
All Other Revenues	2,500	1,500	-40.0%
Total Revenues	\$570,466	\$593,415	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$570,466	\$593,415	4.0%
Current Expenditures			
General Government	\$186,290	\$191,658	2.9%
Public Safety	350,204	377,814	7.9%
Streets and Highways (excluding Const.)	9,500	9,500	---
Sanitation	6,040	7,763	28.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$552,034	\$586,735	6.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	39,000	38,000	-2.6%
Interest and Fiscal Charges	2,500	1,680	-32.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$593,534	\$626,415	5.5%

Name of City: **Lindstrom**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,165,381	\$2,295,308	6.0%
Tax Increments	15,950	11,400	-28.5%
All Other Taxes	---	---	---
Special Assessments	49,097	40,974	-16.5%
Licenses and Permits	28,445	25,820	-9.2%
Federal Grants	---	---	---
State General Purpose Aid	390,642	456,859	17.0%
State Categorical Aid	---	60,000	---
Grants from County/Other Local Units	7,530	7,530	---
Charges for Services	464,917	467,381	0.5%
Fines and Forfeits	---	---	---
Interest on Investments	28,515	35,200	23.4%
All Other Revenues	113,190	516,881	356.6%
Total Revenues	\$3,263,667	\$3,917,353	20.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	285,700	2757.0%
Transfers from Other Funds	1,228,643	1,835,386	49.4%
Total Revenues and Other Sources	\$4,502,310	\$6,038,439	34.1%
Current Expenditures			
General Government	\$476,782	\$545,834	14.5%
Public Safety	982,264	1,018,991	3.7%
Streets and Highways (excluding Const.)	330,665	295,584	-10.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,300	2,300	---
Culture and Recreation	265,010	341,909	29.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	33,018	127,880	287.3%
All Other Current Expenditures	34,885	37,523	7.6%
Total Current Expenditures	\$2,124,924	\$2,370,021	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	949,166	1,725,229	81.8%
Debt Service - Principal	313,000	350,780	12.1%
Interest and Fiscal Charges	61,422	56,472	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	976,619	1,533,006	57.0%
Total Expenditures and Other Uses	\$4,425,131	\$6,035,508	36.4%

Name of City: **Lino Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$8,232,124	\$8,407,756	2.1%
Tax Increments	---	---	---
All Other Taxes	50,000	131,315	162.6%
Special Assessments	---	---	---
Licenses and Permits	902,459	856,031	-5.1%
Federal Grants	---	---	---
State General Purpose Aid	4,000	4,000	---
State Categorical Aid	484,660	534,000	10.2%
Grants from County/Other Local Units	88,446	78,459	-11.3%
Charges for Services	303,259	297,337	-2.0%
Fines and Forfeits	119,132	116,100	-2.5%
Interest on Investments	30,000	30,000	---
All Other Revenues	165,463	160,172	-3.2%
Total Revenues	\$10,379,543	\$10,615,170	2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	594,773	200,000	-66.4%
Transfers from Other Funds	---	380,000	---
Total Revenues and Other Sources	\$10,974,316	\$11,195,170	2.0%
Current Expenditures			
General Government	\$2,252,572	\$2,479,798	10.1%
Public Safety	4,943,580	5,102,856	3.2%
Streets and Highways (excluding Const.)	1,401,706	1,433,590	2.3%
Sanitation	88,445	78,459	-11.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	839,763	822,475	-2.1%
Conservation of Natural Resources	125,932	124,391	-1.2%
Economic Development and Housing	332,866	108,484	-67.4%
All Other Current Expenditures	---	75,000	---
Total Current Expenditures	\$9,984,864	\$10,225,053	2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	94,452	42,117	-55.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	895,000	928,000	3.7%
Total Expenditures and Other Uses	\$10,974,316	\$11,195,170	2.0%

Name of City: **Lismore**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$104,030	\$107,150	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	67,556	69,212	2.5%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,450	---	-100.0%
Total Revenues	\$175,036	\$176,362	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$175,036	\$176,362	0.8%
Current Expenditures			
General Government	\$72,600	\$74,171	2.2%
Public Safety	13,591	13,591	---
Streets and Highways (excluding Const.)	73,945	84,599	14.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,800	2,100	-56.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,100	8,100	-19.8%
Total Current Expenditures	\$175,036	\$182,561	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$175,036	\$182,561	4.3%

Name of City: **Litchfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,672,555	\$2,833,000	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	25,550	---	-100.0%
Licenses and Permits	124,900	134,900	8.0%
Federal Grants	---	---	---
State General Purpose Aid	1,938,215	2,022,058	4.3%
State Categorical Aid	262,940	264,940	0.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	926,950	937,600	1.1%
Fines and Forfeits	21,000	21,000	---
Interest on Investments	45,362	53,111	17.1%
All Other Revenues	113,445	90,545	-20.2%
Total Revenues	\$6,130,917	\$6,357,154	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	818,750	1,019,000	24.5%
Total Revenues and Other Sources	\$6,949,667	\$7,376,154	6.1%
Current Expenditures			
General Government	\$854,757	\$883,131	3.3%
Public Safety	2,005,503	2,027,619	1.1%
Streets and Highways (excluding Const.)	1,162,890	1,251,330	7.6%
Sanitation	15,430	15,450	0.1%
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	1,254,850	1,313,208	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	471,603	748,289	58.7%
Total Current Expenditures	\$5,765,233	\$6,239,227	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	427,668	433,952	1.5%
Debt Service - Principal	810,000	270,000	-66.7%
Interest and Fiscal Charges	209,721	238,549	13.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	70,254	10,000	-85.8%
Total Expenditures and Other Uses	\$7,282,876	\$7,191,728	-1.3%

Name of City: **Little Canada**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,290,724	\$3,409,356	3.6%
Tax Increments	431,345	447,100	3.7%
All Other Taxes	460,500	459,080	-0.3%
Special Assessments	706,207	1,028,000	45.6%
Licenses and Permits	259,345	299,855	15.6%
Federal Grants	---	---	---
State General Purpose Aid	435,774	434,379	-0.3%
State Categorical Aid	177,022	180,500	2.0%
Grants from County/Other Local Units	133,517	28,517	-78.6%
Charges for Services	659,553	710,669	7.8%
Fines and Forfeits	39,000	44,000	12.8%
Interest on Investments	158,146	228,215	44.3%
All Other Revenues	113,875	184,714	62.2%
Total Revenues	\$6,865,008	\$7,454,385	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,806,605	1,308,278	-27.6%
Total Revenues and Other Sources	\$8,671,613	\$8,762,663	1.0%
Current Expenditures			
General Government	\$606,475	\$669,211	10.3%
Public Safety	2,395,976	2,446,446	2.1%
Streets and Highways (excluding Const.)	367,601	469,810	27.8%
Sanitation	421,400	450,290	6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	623,680	617,360	-1.0%
Conservation of Natural Resources	6,000	6,000	---
Economic Development and Housing	151,083	187,029	23.8%
All Other Current Expenditures	16,490	17,610	6.8%
Total Current Expenditures	\$4,588,705	\$4,863,756	6.0%
Streets and Highways Capital Outlay	2,734,523	2,738,800	0.2%
All Other Capital Outlay	1,618,515	1,538,903	-4.9%
Debt Service - Principal	518,500	301,735	-41.8%
Interest and Fiscal Charges	482,823	175,863	-63.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,506,605	993,268	-34.1%
Total Expenditures and Other Uses	\$11,449,671	\$10,612,325	-7.3%

Name of City: **Little Falls**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,728,700	\$2,703,730	-0.9%
Tax Increments	---	---	---
All Other Taxes	62,550	62,900	0.6%
Special Assessments	---	---	---
Licenses and Permits	214,100	249,250	16.4%
Federal Grants	---	---	---
State General Purpose Aid	2,580,100	2,716,900	5.3%
State Categorical Aid	209,650	218,800	4.4%
Grants from County/Other Local Units	25,000	33,000	32.0%
Charges for Services	275,600	275,450	-0.1%
Fines and Forfeits	20,000	20,000	---
Interest on Investments	7,200	7,020	-2.5%
All Other Revenues	133,800	31,600	-76.4%
Total Revenues	\$6,256,700	\$6,318,650	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	881,400	1,334,000	51.4%
Total Revenues and Other Sources	\$7,138,100	\$7,652,650	7.2%
Current Expenditures			
General Government	\$1,013,760	\$1,117,110	10.2%
Public Safety	2,124,000	2,185,850	2.9%
Streets and Highways (excluding Const.)	1,113,990	1,279,200	14.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	167,350	194,350	16.1%
Culture and Recreation	703,900	727,980	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	317,500	219,500	-30.9%
All Other Current Expenditures	16,200	17,700	9.3%
Total Current Expenditures	\$5,456,700	\$5,741,690	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,681,400	1,910,960	13.7%
Total Expenditures and Other Uses	\$7,138,100	\$7,652,650	7.2%

Name of City: **Littlefork**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$107,000	\$107,000	---
Tax Increments	---	---	---
All Other Taxes	2,450	2,450	---
Special Assessments	---	---	---
Licenses and Permits	2,210	2,210	---
Federal Grants	---	---	---
State General Purpose Aid	240,550	248,310	3.2%
State Categorical Aid	20,900	29,152	39.5%
Grants from County/Other Local Units	5,000	22,087	341.7%
Charges for Services	33,975	12,950	-61.9%
Fines and Forfeits	---	---	---
Interest on Investments	500	28,000	5500.0%
All Other Revenues	6,400	6,400	---
Total Revenues	\$418,985	\$458,559	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	50,000	---
Transfers from Other Funds	---	30,000	---
Total Revenues and Other Sources	\$418,985	\$538,559	28.5%
Current Expenditures			
General Government	\$195,730	\$218,454	11.6%
Public Safety	13,773	13,415	-2.6%
Streets and Highways (excluding Const.)	154,109	153,966	-0.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,823	23,774	-17.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,950	3,950	-20.2%
Total Current Expenditures	\$397,385	\$413,559	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	125,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	21,600	---	-100.0%
Total Expenditures and Other Uses	\$418,985	\$538,559	28.5%

Name of City: **Long Beach**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$116,500	\$116,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,000	16,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	275	275	---
All Other Revenues	---	---	---
Total Revenues	\$132,775	\$132,775	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$132,775	\$132,775	---
Current Expenditures			
General Government	\$73,450	\$75,400	2.7%
Public Safety	17,000	15,000	-11.8%
Streets and Highways (excluding Const.)	48,000	9,800	-79.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,750	11,800	329.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$141,200	\$112,000	-20.7%
Streets and Highways Capital Outlay	---	90,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$141,200	\$202,000	43.1%

Name of City: **Long Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$959,838	\$1,013,029	5.5%
Tax Increments	80,000	80,000	---
All Other Taxes	---	---	---
Special Assessments	62,000	62,000	---
Licenses and Permits	45,550	61,950	36.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	425,000	518,920	22.1%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	14,000	8,500	-39.3%
All Other Revenues	---	---	---
Total Revenues	\$1,599,388	\$1,757,399	9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,599,388	\$1,757,399	9.9%
Current Expenditures			
General Government	\$--	\$--	---
Public Safety	797,646	835,667	4.8%
Streets and Highways (excluding Const.)	175,953	267,450	52.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	92,579	87,670	-5.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,000	3,000	---
All Other Current Expenditures	1,600	1,600	---
Total Current Expenditures	\$1,070,778	\$1,195,387	11.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	446,000	250,000	-43.9%
Debt Service - Principal	180,000	106,000	-41.1%
Interest and Fiscal Charges	14,000	14,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,710,778	\$1,565,387	-8.5%

Name of City: **Long Prairie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$771,580	\$892,978	15.7%
Tax Increments	179,416	165,679	-7.7%
All Other Taxes	6,000	9,200	53.3%
Special Assessments	132,704	116,000	-12.6%
Licenses and Permits	62,200	51,200	-17.7%
Federal Grants	26,000	4,000	-84.6%
State General Purpose Aid	1,006,423	1,085,459	7.9%
State Categorical Aid	114,402	109,000	-4.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	186,350	196,646	5.5%
Fines and Forfeits	28,100	33,200	18.1%
Interest on Investments	37,735	37,425	-0.8%
All Other Revenues	343,400	354,283	3.2%
Total Revenues	\$2,894,310	\$3,055,070	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	847,818	757,757	-10.6%
Total Revenues and Other Sources	\$3,742,128	\$3,812,827	1.9%
Current Expenditures			
General Government	\$440,927	\$452,041	2.5%
Public Safety	774,498	840,475	8.5%
Streets and Highways (excluding Const.)	510,975	522,875	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,247	75,125	-2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,000	32,000	---
All Other Current Expenditures	73,425	112,925	53.8%
Total Current Expenditures	\$1,909,072	\$2,035,441	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	341,350	410,505	20.3%
Debt Service - Principal	855,000	800,000	-6.4%
Interest and Fiscal Charges	325,833	161,821	-50.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	329,658	410,505	24.5%
Total Expenditures and Other Uses	\$3,760,913	\$3,818,272	1.5%

Name of City: **Longville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$211,000	\$220,000	4.3%
Tax Increments	---	---	---
All Other Taxes	1,900	1,900	---
Special Assessments	---	---	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	---	552	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,500	4,100	17.1%
Total Revenues	\$222,300	\$232,452	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$222,300	\$232,452	4.6%
Current Expenditures			
General Government	\$95,000	\$95,000	---
Public Safety	26,636	27,038	1.5%
Streets and Highways (excluding Const.)	68,000	68,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,000	18,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$207,636	\$208,038	0.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$207,636	\$208,038	0.2%

Name of City: **Lonsdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,995,000	\$2,017,350	1.1%
Tax Increments	75,000	75,000	---
All Other Taxes	12,800	12,200	-4.7%
Special Assessments	452,101	377,139	-16.6%
Licenses and Permits	177,200	176,540	-0.4%
Federal Grants	---	---	---
State General Purpose Aid	438,250	484,781	10.6%
State Categorical Aid	99,168	380,300	283.5%
Grants from County/Other Local Units	21,250	21,250	---
Charges for Services	170,229	229,877	35.0%
Fines and Forfeits	22,300	22,600	1.3%
Interest on Investments	225	---	-100.0%
All Other Revenues	453,359	55,058	-87.9%
Total Revenues	\$3,916,882	\$3,852,095	-1.7%
Proceeds from Bond Sales	---	2,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	270,950	302,962	11.8%
Total Revenues and Other Sources	\$4,187,832	\$6,155,057	47.0%
Current Expenditures			
General Government	\$476,379	\$498,440	4.6%
Public Safety	1,000,387	1,097,796	9.7%
Streets and Highways (excluding Const.)	535,056	569,013	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	370,749	477,462	28.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	39,778	41,001	3.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,422,349	\$2,683,712	10.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	367,509	1,500,000	308.2%
Debt Service - Principal	620,000	735,000	18.5%
Interest and Fiscal Charges	344,739	307,223	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	270,950	302,962	11.8%
Total Expenditures and Other Uses	\$4,025,547	\$5,528,897	37.3%

Name of City: **Loretto**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$411,115	\$431,670	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	19,000	23,000	21.1%
Federal Grants	---	---	---
State General Purpose Aid	31,555	39,350	24.7%
State Categorical Aid	35,000	35,000	---
Grants from County/Other Local Units	1,200	1,200	---
Charges for Services	10,800	12,100	12.0%
Fines and Forfeits	5,000	3,500	-30.0%
Interest on Investments	2,000	3,000	50.0%
All Other Revenues	32,000	31,000	-3.1%
Total Revenues	\$547,670	\$579,820	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$552,670	\$584,820	5.8%
Current Expenditures			
General Government	\$133,880	\$134,200	0.2%
Public Safety	160,960	173,370	7.7%
Streets and Highways (excluding Const.)	155,000	149,150	-3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,330	65,030	2.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	970	-3.0%
Total Current Expenditures	\$514,170	\$522,720	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$514,170	\$522,720	1.7%

Name of City: **Louisburg**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$15,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	6,950	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	565	---
All Other Revenues	---	150	---
Total Revenues	\$---	\$23,165	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$23,165	---
Current Expenditures			
General Government	\$---	\$7,500	---
Public Safety	---	2,500	---
Streets and Highways (excluding Const.)	---	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	3,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$23,600	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$23,600	---

Name of City: **Lowry [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Lucan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$140,000	\$135,000	-3.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,430	1,180	-17.5%
Federal Grants	---	---	---
State General Purpose Aid	53,496	54,338	1.6%
State Categorical Aid	18,696	12,846	-31.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	19,300	17,720	-8.2%
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	500	2,096	319.2%
Total Revenues	\$233,522	\$223,280	-4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	9,876	---
Total Revenues and Other Sources	\$233,522	\$233,156	-0.2%
Current Expenditures			
General Government	\$76,377	\$53,292	-30.2%
Public Safety	18,819	18,846	0.1%
Streets and Highways (excluding Const.)	22,938	52,780	130.1%
Sanitation	13,720	11,940	-13.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,662	21,352	-1.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	965	965	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$154,481	\$159,175	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,877	20,900	0.1%
Debt Service - Principal	8,666	8,666	---
Interest and Fiscal Charges	6,384	6,384	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$190,408	\$195,125	2.5%

Name of City: **Luverne**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,919,030	\$2,060,990	7.4%
Tax Increments	59,000	66,400	12.5%
All Other Taxes	473,000	585,000	23.7%
Special Assessments	---	---	---
Licenses and Permits	94,170	80,555	-14.5%
Federal Grants	---	---	---
State General Purpose Aid	1,424,725	1,484,551	4.2%
State Categorical Aid	93,264	247,764	165.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	660,100	701,200	6.2%
Fines and Forfeits	13,000	13,000	---
Interest on Investments	45,950	69,400	51.0%
All Other Revenues	129,315	130,165	0.7%
Total Revenues	\$4,911,554	\$5,439,025	10.7%
Proceeds from Bond Sales	575,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,755,715	1,856,865	5.8%
Total Revenues and Other Sources	\$7,242,269	\$7,295,890	0.7%
Current Expenditures			
General Government	\$778,520	\$842,241	8.2%
Public Safety	1,292,105	1,321,405	2.3%
Streets and Highways (excluding Const.)	1,025,070	1,061,400	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,180,765	1,216,385	3.0%
Conservation of Natural Resources	117,525	202,525	72.3%
Economic Development and Housing	---	---	---
All Other Current Expenditures	285,900	183,960	-35.7%
Total Current Expenditures	\$4,679,885	\$4,827,916	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,751,000	1,056,000	-39.7%
Debt Service - Principal	417,956	312,966	-25.1%
Interest and Fiscal Charges	26,590	22,188	-16.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	799,715	981,865	22.8%
Total Expenditures and Other Uses	\$7,675,146	\$7,200,935	-6.2%

Name of City: **Lyle**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$90,000	---
Tax Increments	---	---	---
All Other Taxes	218	218	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	186,941	195,763	4.7%
State Categorical Aid	12,908	10,800	-16.3%
Grants from County/Other Local Units	---	1,500	---
Charges for Services	16,542	17,650	6.7%
Fines and Forfeits	---	100	---
Interest on Investments	4,200	6,000	42.9%
All Other Revenues	3,000	8,350	178.3%
Total Revenues	\$315,809	\$332,381	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	21,200	20,600	-2.8%
Total Revenues and Other Sources	\$337,009	\$352,981	4.7%
Current Expenditures			
General Government	\$58,580	\$68,555	17.0%
Public Safety	97,514	101,760	4.4%
Streets and Highways (excluding Const.)	65,930	70,105	6.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,120	31,820	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,600	1,600	---
All Other Current Expenditures	10,000	9,500	-5.0%
Total Current Expenditures	\$264,744	\$283,340	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	50,056	49,000	-2.1%
Debt Service - Principal	39,000	---	-100.0%
Interest and Fiscal Charges	5,498	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$359,298	\$332,340	-7.5%

Name of City: **Lynd**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$133,250	\$146,250	9.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	300	500	66.7%
Licenses and Permits	2,700	2,500	-7.4%
Federal Grants	---	---	---
State General Purpose Aid	76,761	83,578	8.9%
State Categorical Aid	251	251	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	100	350	250.0%
Interest on Investments	150	200	33.3%
All Other Revenues	5,800	11,500	98.3%
Total Revenues	\$219,412	\$245,229	11.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	60,000	---	-100.0%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$279,412	\$245,229	-12.2%
Current Expenditures			
General Government	\$39,008	\$57,630	47.7%
Public Safety	69,547	83,000	19.3%
Streets and Highways (excluding Const.)	90,900	95,084	4.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	5,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,532	4,515	-0.4%
Total Current Expenditures	\$203,987	\$245,229	20.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	59,500	85,100	43.0%
Debt Service - Principal	25,000	---	-100.0%
Interest and Fiscal Charges	1,031	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$289,518	\$330,329	14.1%

Name of City: **Mabel**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$365,000	\$370,000	1.4%
Tax Increments	---	---	---
All Other Taxes	1,800	2,000	11.1%
Special Assessments	3,000	3,000	---
Licenses and Permits	4,000	4,500	12.5%
Federal Grants	---	---	---
State General Purpose Aid	270,000	284,594	5.4%
State Categorical Aid	7,000	7,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	106,000	106,750	0.7%
Fines and Forfeits	1,000	1,500	50.0%
Interest on Investments	500	500	---
All Other Revenues	28,000	28,000	---
Total Revenues	\$786,300	\$807,844	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$786,300	\$807,844	2.7%
Current Expenditures			
General Government	\$132,425	\$140,650	6.2%
Public Safety	232,050	229,850	-0.9%
Streets and Highways (excluding Const.)	216,700	228,325	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	74,500	72,250	-3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,650	25,650	---
All Other Current Expenditures	5,000	10,000	100.0%
Total Current Expenditures	\$686,325	\$706,725	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	70,000	75,000	7.1%
Debt Service - Principal	23,050	22,950	-0.4%
Interest and Fiscal Charges	15,500	15,500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$794,875	\$820,175	3.2%

Name of City: **Madelia**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$555,849	\$559,492	0.7%
Tax Increments	---	---	---
All Other Taxes	21,200	20,600	-2.8%
Special Assessments	50,000	29,591	-40.8%
Licenses and Permits	8,037	6,787	-15.6%
Federal Grants	---	---	---
State General Purpose Aid	943,421	962,905	2.1%
State Categorical Aid	---	24,100	---
Grants from County/Other Local Units	3,900	---	-100.0%
Charges for Services	535,879	410,386	-23.4%
Fines and Forfeits	1,300	---	-100.0%
Interest on Investments	300	300	---
All Other Revenues	---	---	---
Total Revenues	\$2,119,886	\$2,014,161	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	215,000	215,000	---
Total Revenues and Other Sources	\$2,334,886	\$2,229,161	-4.5%
Current Expenditures			
General Government	\$534,998	\$517,050	-3.4%
Public Safety	791,657	686,999	-13.2%
Streets and Highways (excluding Const.)	471,627	449,466	-4.7%
Sanitation	72,921	86,306	18.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	440,839	503,048	14.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,312,042	\$2,242,869	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	23,000	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,335,042	\$2,242,869	-3.9%

Name of City: **Madison [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Madison Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$551,281	\$575,382	4.4%
Tax Increments	42,075	45,000	7.0%
All Other Taxes	16,500	20,700	25.5%
Special Assessments	387,206	387,206	---
Licenses and Permits	27,160	28,500	4.9%
Federal Grants	---	---	---
State General Purpose Aid	164,703	174,414	5.9%
State Categorical Aid	26,000	26,000	---
Grants from County/Other Local Units	600	---	-100.0%
Charges for Services	174,783	155,475	-11.0%
Fines and Forfeits	18,500	21,000	13.5%
Interest on Investments	73,682	40,730	-44.7%
All Other Revenues	2,000	1,500	-25.0%
Total Revenues	\$1,484,490	\$1,475,907	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	45,000	45,000	---
Total Revenues and Other Sources	\$1,529,490	\$1,520,907	-0.6%
Current Expenditures			
General Government	\$130,789	\$174,074	33.1%
Public Safety	320,117	321,475	0.4%
Streets and Highways (excluding Const.)	256,418	139,000	-45.8%
Sanitation	142,655	152,450	6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,698	74,866	12.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,104	17,520	-3.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$934,781	\$879,385	-5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$934,781	\$879,385	-5.9%

Name of City: **Magnolia**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$39,000	\$42,000	7.7%
Tax Increments	48,126	49,000	1.8%
All Other Taxes	---	13,090	---
Special Assessments	---	---	---
Licenses and Permits	50	20	-60.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	400	---
Interest on Investments	---	---	---
All Other Revenues	50,950	37,300	-26.8%
Total Revenues	\$138,126	\$141,810	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$138,126	\$141,810	2.7%
Current Expenditures			
General Government	\$42,261	\$43,400	2.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,200	3,500	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	56,548	79,409	40.4%
Total Current Expenditures	\$102,009	\$126,309	23.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$102,009	\$126,309	23.8%

Name of City: **Mahnomen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$228,449	\$251,293	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,400	3,100	-8.8%
Federal Grants	150,000	254,775	69.8%
State General Purpose Aid	644,043	656,787	2.0%
State Categorical Aid	190,533	347,500	82.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	128,972	128,472	-0.4%
Fines and Forfeits	11,000	14,000	27.3%
Interest on Investments	15,000	15,000	---
All Other Revenues	164,070	157,279	-4.1%
Total Revenues	\$1,535,467	\$1,828,206	19.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	38,199	38,199	---
Total Revenues and Other Sources	\$1,573,666	\$1,866,405	18.6%
Current Expenditures			
General Government	\$677,705	\$1,021,864	50.8%
Public Safety	381,663	357,588	-6.3%
Streets and Highways (excluding Const.)	241,573	363,599	50.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	121,185	---	-100.0%
Culture and Recreation	97,537	84,785	-13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	26,046	25,349	-2.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,545,709	\$1,853,185	19.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,545,709	\$1,853,185	19.9%

Name of City: **Manchester**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$21,600	\$21,600	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	14,112	14,190	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	100	---
Total Revenues	\$36,712	\$36,890	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,712	\$36,890	0.5%
Current Expenditures			
General Government	\$10,480	\$10,480	---
Public Safety	1,000	1,000	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$16,480	\$16,480	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,480	\$16,480	---

Name of City: **Mahtomedi**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,743,516	\$4,828,786	1.8%
Tax Increments	---	---	---
All Other Taxes	---	11,000	---
Special Assessments	---	---	---
Licenses and Permits	192,875	230,625	19.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	134,160	145,362	8.3%
Grants from County/Other Local Units	15,878	14,543	-8.4%
Charges for Services	1,254,403	1,295,682	3.3%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	50,500	50,300	-0.4%
All Other Revenues	259,900	285,200	9.7%
Total Revenues	\$6,676,232	\$6,886,498	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	517,775	523,292	1.1%
Total Revenues and Other Sources	\$7,194,007	\$7,409,790	3.0%
Current Expenditures			
General Government	\$1,105,525	\$1,161,240	5.0%
Public Safety	1,809,114	1,836,603	1.5%
Streets and Highways (excluding Const.)	658,999	678,641	3.0%
Sanitation	254,991	255,560	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	326,391	363,391	11.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	175,000	175,000	---
Total Current Expenditures	\$4,330,020	\$4,470,435	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,107,480	1,624,500	46.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,388,045	2,325,697	-2.6%
Total Expenditures and Other Uses	\$7,825,545	\$8,420,632	7.6%

Name of City: **Manhattan Beach [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Mankato**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$19,262,000	\$19,846,000	3.0%
Tax Increments	---	300,000	---
All Other Taxes	2,315,000	2,345,000	1.3%
Special Assessments	3,705,000	2,940,000	-20.6%
Licenses and Permits	1,621,513	1,606,326	-0.9%
Federal Grants	386,975	273,459	-29.3%
State General Purpose Aid	7,111,285	7,284,487	2.4%
State Categorical Aid	1,063,274	1,176,181	10.6%
Grants from County/Other Local Units	315,049	306,885	-2.6%
Charges for Services	1,409,050	1,290,550	-8.4%
Fines and Forfeits	311,000	232,000	-25.4%
Interest on Investments	65,000	80,000	23.1%
All Other Revenues	439,802	555,000	26.2%
Total Revenues	\$38,004,948	\$38,235,888	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	3,945,069	4,041,369	2.4%
Total Revenues and Other Sources	\$41,950,017	\$42,277,257	0.8%
Current Expenditures			
General Government	\$2,135,301	\$1,390,988	-34.9%
Public Safety	14,728,279	15,320,497	4.0%
Streets and Highways (excluding Const.)	5,348,764	5,419,589	1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,015,555	3,643,905	-9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	972,744	1,055,206	8.5%
All Other Current Expenditures	886,000	1,746,500	97.1%
Total Current Expenditures	\$28,086,643	\$28,576,685	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,345,000	7,936,185	-4.9%
Interest and Fiscal Charges	1,594,870	1,419,329	-11.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,758,638	4,259,178	13.3%
Total Expenditures and Other Uses	\$41,785,151	\$42,191,377	1.0%

Name of City: **Mantorville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$480,521	\$509,352	6.0%
Tax Increments	---	---	---
All Other Taxes	6,500	6,500	---
Special Assessments	---	---	---
Licenses and Permits	14,700	14,700	---
Federal Grants	---	---	---
State General Purpose Aid	282,364	300,595	6.5%
State Categorical Aid	19,041	19,041	---
Grants from County/Other Local Units	4,000	3,500	-12.5%
Charges for Services	65,559	67,268	2.6%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	22,700	22,700	---
Total Revenues	\$900,885	\$949,156	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$900,885	\$949,156	5.4%
Current Expenditures			
General Government	\$205,505	\$219,250	6.7%
Public Safety	237,837	252,031	6.0%
Streets and Highways (excluding Const.)	157,832	155,832	-1.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	101,724	91,362	-10.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	18,000	22,350	24.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$720,898	\$740,825	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	179,987	208,331	15.7%
Total Expenditures and Other Uses	\$900,885	\$949,156	5.4%

Name of City: **Maple Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$36,803,900	\$37,419,600	1.7%
Tax Increments	---	---	---
All Other Taxes	77,000	77,000	---
Special Assessments	---	---	---
Licenses and Permits	2,737,400	2,844,400	3.9%
Federal Grants	100,000	60,000	-40.0%
State General Purpose Aid	---	---	---
State Categorical Aid	1,973,200	1,543,200	-21.8%
Grants from County/Other Local Units	3,300,000	3,555,700	7.7%
Charges for Services	6,148,800	6,208,900	1.0%
Fines and Forfeits	425,000	415,000	-2.4%
Interest on Investments	173,700	212,000	22.0%
All Other Revenues	1,229,700	1,262,900	2.7%
Total Revenues	\$52,968,700	\$53,598,700	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	610,000	637,500	4.5%
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$53,578,700	\$54,236,200	1.2%
Current Expenditures			
General Government	\$8,465,900	\$8,832,900	4.3%
Public Safety	17,645,300	18,410,600	4.3%
Streets and Highways (excluding Const.)	6,536,500	6,665,300	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,766,500	6,960,000	2.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,787,800	1,825,400	2.1%
All Other Current Expenditures	5,496,900	5,767,500	4.9%
Total Current Expenditures	\$46,698,900	\$48,461,700	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,326,300	3,709,200	11.5%
Debt Service - Principal	1,510,000	---	-100.0%
Interest and Fiscal Charges	45,200	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,042,400	1,709,100	-16.3%
Total Expenditures and Other Uses	\$53,622,800	\$53,880,000	0.5%

Name of City: **Maple Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$938,722	\$1,268,900	35.2%
Tax Increments	87,837	87,837	---
All Other Taxes	---	---	---
Special Assessments	113,526	195,497	72.2%
Licenses and Permits	57,100	57,100	---
Federal Grants	---	---	---
State General Purpose Aid	497,422	516,532	3.8%
State Categorical Aid	14,018	12,993	-7.3%
Grants from County/Other Local Units	7,500	7,000	-6.7%
Charges for Services	622,645	218,934	-64.8%
Fines and Forfeits	100	100	---
Interest on Investments	6,350	3,000	-52.8%
All Other Revenues	27,983	17,000	-39.2%
Total Revenues	\$2,373,203	\$2,384,893	0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	98,000	25,000	-74.5%
Total Revenues and Other Sources	\$2,471,203	\$2,409,893	-2.5%
Current Expenditures			
General Government	\$365,732	\$396,620	8.4%
Public Safety	503,998	482,703	-4.2%
Streets and Highways (excluding Const.)	350,480	413,149	17.9%
Sanitation	125,126	125,126	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,388	136,178	85.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,335	4,250	-85.0%
All Other Current Expenditures	83,213	---	-100.0%
Total Current Expenditures	\$1,530,272	\$1,558,026	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	452,127	442,000	-2.2%
Debt Service - Principal	185,000	441,620	138.7%
Interest and Fiscal Charges	84,905	144,156	69.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	127,500	60,000	-52.9%
Total Expenditures and Other Uses	\$2,379,804	\$2,645,802	11.2%

Name of City: **Maple Plain**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,442,847	\$1,466,509	1.6%
Tax Increments	---	---	---
All Other Taxes	16,000	13,500	-15.6%
Special Assessments	40,576	60,266	48.5%
Licenses and Permits	95,475	49,235	-48.4%
Federal Grants	---	---	---
State General Purpose Aid	251,888	252,888	0.4%
State Categorical Aid	1,000	1,000	---
Grants from County/Other Local Units	8,610	8,610	---
Charges for Services	14,000	12,700	-9.3%
Fines and Forfeits	25,750	16,500	-35.9%
Interest on Investments	15,000	29,000	93.3%
All Other Revenues	50,840	58,000	14.1%
Total Revenues	\$1,961,986	\$1,968,208	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	99,934	99,883	-0.1%
Total Revenues and Other Sources	\$2,061,920	\$2,068,091	0.3%
Current Expenditures			
General Government	\$396,705	\$383,705	-3.3%
Public Safety	783,817	763,084	-2.6%
Streets and Highways (excluding Const.)	209,675	199,152	-5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	57,988	18,630	-67.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,000	---	-100.0%
All Other Current Expenditures	40,426	40,426	---
Total Current Expenditures	\$1,489,611	\$1,404,997	-5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	247,788	289,669	16.9%
Interest and Fiscal Charges	80,151	99,106	23.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	231,215	231,215	---
Total Expenditures and Other Uses	\$2,048,765	\$2,024,987	-1.2%

Name of City: **Mapleton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$414,206	\$434,900	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,700	17.2%
Federal Grants	---	---	---
State General Purpose Aid	577,180	604,730	4.8%
State Categorical Aid	2,500	2,500	---
Grants from County/Other Local Units	22,000	22,000	---
Charges for Services	---	---	---
Fines and Forfeits	5,500	5,500	---
Interest on Investments	10,000	8,000	-20.0%
All Other Revenues	54,925	54,924	-0.0%
Total Revenues	\$1,087,761	\$1,134,254	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,087,761	\$1,134,254	4.3%
Current Expenditures			
General Government	\$170,220	\$123,220	-27.6%
Public Safety	494,460	516,600	4.5%
Streets and Highways (excluding Const.)	284,294	262,060	-7.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	66,900	---
Conservation of Natural Resources	57,855	4,860	-91.6%
Economic Development and Housing	10,000	10,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,016,829	\$983,640	-3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	60,932	18,000	-70.5%
Debt Service - Principal	640,000	640,000	---
Interest and Fiscal Charges	160,630	160,630	---
Other Financing Uses	10,000	10,000	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,888,391	\$1,812,270	-4.0%

Name of City: **Mapleview**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$30,000	\$30,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,600	2,600	---
Federal Grants	---	---	---
State General Purpose Aid	52,000	53,250	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	94,051	102,390	8.9%
Total Revenues	\$178,651	\$188,240	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$178,651	\$188,240	5.4%
Current Expenditures			
General Government	\$58,000	\$58,000	---
Public Safety	6,000	6,500	8.3%
Streets and Highways (excluding Const.)	57,020	59,000	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,000	32,500	-1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	11,000	11,000	---
Total Current Expenditures	\$165,020	\$167,000	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	9,750	8.3%
Interest and Fiscal Charges	3,710	3,800	2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$177,730	\$180,550	1.6%

Name of City: **Maplewood**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$21,909,600	\$23,217,300	6.0%
Tax Increments	1,838,000	1,796,000	-2.3%
All Other Taxes	1,487,000	1,755,000	18.0%
Special Assessments	1,586,900	1,564,090	-1.4%
Licenses and Permits	1,344,000	1,340,000	-0.3%
Federal Grants	724,500	40,000	-94.5%
State General Purpose Aid	881,316	1,102,770	25.1%
State Categorical Aid	1,954,072	4,045,743	107.0%
Grants from County/Other Local Units	2,264,650	961,060	-57.6%
Charges for Services	2,245,300	2,432,000	8.3%
Fines and Forfeits	198,000	181,000	-8.6%
Interest on Investments	191,230	311,750	63.0%
All Other Revenues	207,500	210,720	1.6%
Total Revenues	\$36,832,068	\$38,957,433	5.8%
Proceeds from Bond Sales	6,769,990	8,562,000	26.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	12,524,841	15,462,419	23.5%
Total Revenues and Other Sources	\$56,126,899	\$62,981,852	12.2%
Current Expenditures			
General Government	\$3,956,990	\$4,103,660	3.7%
Public Safety	12,102,200	12,894,450	6.5%
Streets and Highways (excluding Const.)	4,134,190	4,562,950	10.4%
Sanitation	35,200	---	-100.0%
Human Services	---	---	---
Health	48,910	---	-100.0%
Culture and Recreation	1,580,990	1,536,050	-2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,510,900	1,549,840	2.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$23,369,380	\$24,646,950	5.5%
Streets and Highways Capital Outlay	11,182,000	13,707,500	22.6%
All Other Capital Outlay	2,819,000	3,254,000	15.4%
Debt Service - Principal	8,530,210	6,651,946	-22.0%
Interest and Fiscal Charges	2,310,780	2,853,847	23.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,494,506	11,506,148	35.5%
Total Expenditures and Other Uses	\$56,705,876	\$62,620,391	10.4%

Name of City: **Marble**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$210,052	\$210,052	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	245,188	245,188	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,000	4,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	64,364	64,364	---
Total Revenues	\$525,004	\$525,004	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$525,004	\$525,004	---
Current Expenditures			
General Government	\$175,361	\$175,361	---
Public Safety	13,891	13,891	---
Streets and Highways (excluding Const.)	229,069	229,069	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,528	14,528	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$432,849	\$432,849	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	30,000	---
Debt Service - Principal	23,000	23,000	---
Interest and Fiscal Charges	7,164	7,164	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,886	32,886	---
Total Expenditures and Other Uses	\$525,899	\$525,899	---

Name of City: **Marietta**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$37,000	\$42,000	13.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,150	---	-100.0%
Licenses and Permits	835	850	1.8%
Federal Grants	---	---	---
State General Purpose Aid	52,840	52,441	-0.8%
State Categorical Aid	---	11,580	---
Grants from County/Other Local Units	1,000	1,125	12.5%
Charges for Services	11,850	14,810	25.0%
Fines and Forfeits	---	5,900	---
Interest on Investments	10,150	9,725	-4.2%
All Other Revenues	1,200	26,500	2108.3%
Total Revenues	\$121,025	\$164,931	36.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$121,025	\$164,931	36.3%
Current Expenditures			
General Government	\$50,500	\$41,440	-17.9%
Public Safety	33,750	24,675	-26.9%
Streets and Highways (excluding Const.)	17,650	71,050	302.5%
Sanitation	1,775	1,850	4.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,620	11,620	106.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,765	8,500	-46.1%
Total Current Expenditures	\$125,060	\$159,135	27.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$125,060	\$159,135	27.2%

Name of City: **Marine on Saint Croix**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$842,734	\$940,588	11.6%
Tax Increments	---	---	---
All Other Taxes	21,600	23,000	6.5%
Special Assessments	---	---	---
Licenses and Permits	18,750	21,750	16.0%
Federal Grants	---	---	---
State General Purpose Aid	600	600	---
State Categorical Aid	10,000	15,000	50.0%
Grants from County/Other Local Units	8,000	5,000	-37.5%
Charges for Services	80,375	81,177	1.0%
Fines and Forfeits	1,000	1,000	---
Interest on Investments	7,210	6,925	-4.0%
All Other Revenues	128,820	233,156	81.0%
Total Revenues	\$1,119,089	\$1,328,196	18.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,119,089	\$1,328,196	18.7%
Current Expenditures			
General Government	\$443,591	\$618,460	39.4%
Public Safety	143,461	139,819	-2.5%
Streets and Highways (excluding Const.)	57,450	59,600	3.7%
Sanitation	91,400	92,300	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,360	54,700	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,750	7,450	-3.9%
Total Current Expenditures	\$798,012	\$972,329	21.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	305,500	339,700	11.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,103,512	\$1,312,029	18.9%

Name of City: **Marshall**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,651,656	\$7,061,113	6.2%
Tax Increments	295,300	305,000	3.3%
All Other Taxes	2,636,094	2,724,694	3.4%
Special Assessments	896,893	669,000	-25.4%
Licenses and Permits	261,851	291,990	11.5%
Federal Grants	2,080	159,580	7572.1%
State General Purpose Aid	2,984,684	3,038,227	1.8%
State Categorical Aid	27,105	27,105	---
Grants from County/Other Local Units	432,479	1,052,756	143.4%
Charges for Services	2,600,193	2,529,981	-2.7%
Fines and Forfeits	108,400	118,950	9.7%
Interest on Investments	94,080	197,450	109.9%
All Other Revenues	168,899	1,152,418	582.3%
Total Revenues	\$17,159,714	\$19,328,264	12.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,974,267	---	-100.0%
Transfers from Other Funds	2,847,814	3,268,623	14.8%
Total Revenues and Other Sources	\$21,981,795	\$22,596,887	2.8%
Current Expenditures			
General Government	\$3,254,663	\$2,754,483	-15.4%
Public Safety	3,742,562	4,048,032	8.2%
Streets and Highways (excluding Const.)	3,320,662	3,516,012	5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,912,576	2,596,168	35.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	134,971	144,384	7.0%
All Other Current Expenditures	2,033,803	2,195,790	8.0%
Total Current Expenditures	\$14,399,237	\$15,254,869	5.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	603,103	1,218,000	102.0%
Debt Service - Principal	3,825,000	3,613,490	-5.5%
Interest and Fiscal Charges	1,003,508	907,592	-9.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,756,040	2,778,192	0.8%
Total Expenditures and Other Uses	\$22,586,888	\$23,772,143	5.2%

Name of City: **Mayer**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$639,646	\$1,226,161	91.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	106,000	94,900	-10.5%
Federal Grants	---	---	---
State General Purpose Aid	344,558	369,875	7.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	3,500	3,500	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	2,500	2,500	---
All Other Revenues	97,678	98,678	1.0%
Total Revenues	\$1,197,882	\$1,799,614	50.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,197,882	\$1,799,614	50.2%
Current Expenditures			
General Government	\$353,332	\$463,770	31.3%
Public Safety	370,874	263,174	-29.0%
Streets and Highways (excluding Const.)	223,823	196,010	-12.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	139,913	68,500	-51.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,550	4,550	---
All Other Current Expenditures	105,390	5,400	-94.9%
Total Current Expenditures	\$1,197,882	\$1,001,404	-16.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	325,000	---
Debt Service - Principal	477,978	473,210	-1.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,675,860	\$1,799,614	7.4%

Name of City: **Maynard [Failed to Report]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Mazeppa**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$370,135	\$378,350	2.2%
Tax Increments	5,326	5,326	---
All Other Taxes	---	---	---
Special Assessments	3,900	3,900	---
Licenses and Permits	12,150	12,150	---
Federal Grants	---	---	---
State General Purpose Aid	209,972	228,978	9.1%
State Categorical Aid	8,850	8,850	---
Grants from County/Other Local Units	2,700	2,353	-12.9%
Charges for Services	85,880	82,352	-4.1%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	3,000	3,000	---
All Other Revenues	31,200	35,700	14.4%
Total Revenues	\$734,613	\$762,459	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	315,851	337,493	6.9%
Total Revenues and Other Sources	\$1,050,464	\$1,099,952	4.7%
Current Expenditures			
General Government	\$299,601	\$305,095	1.8%
Public Safety	142,500	148,282	4.1%
Streets and Highways (excluding Const.)	207,298	224,198	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,608	18,308	4.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,326	5,326	---
All Other Current Expenditures	245,506	201,706	-17.8%
Total Current Expenditures	\$917,839	\$902,915	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	25,166	---
Debt Service - Principal	80,000	90,000	12.5%
Interest and Fiscal Charges	24,280	14,780	-39.1%
Other Financing Uses	3,972	---	-100.0%
Transfers to Other Funds	24,373	67,091	175.3%
Total Expenditures and Other Uses	\$1,050,464	\$1,099,952	4.7%

Name of City: **McGrath**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,225	1,225	---
Federal Grants	---	---	---
State General Purpose Aid	12,569	13,840	10.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,890	6,890	---
Fines and Forfeits	---	---	---
Interest on Investments	60	69	15.0%
All Other Revenues	375	375	---
Total Revenues	\$33,119	\$34,399	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$33,119	\$34,399	3.9%
Current Expenditures			
General Government	\$16,942	\$17,000	0.3%
Public Safety	5,000	5,000	---
Streets and Highways (excluding Const.)	7,680	5,000	-34.9%
Sanitation	250	250	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,300	1,500	15.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$31,172	\$28,750	-7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$31,172	\$28,750	-7.8%

Name of City: **McGregor**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$250,000	\$262,500	5.0%
Tax Increments	20,000	17,407	-13.0%
All Other Taxes	3,181	3,181	---
Special Assessments	---	6,269	---
Licenses and Permits	5,000	5,720	14.4%
Federal Grants	---	---	---
State General Purpose Aid	89,000	91,256	2.5%
State Categorical Aid	1,000	3,076	207.6%
Grants from County/Other Local Units	25,000	7,080	-71.7%
Charges for Services	15,000	4,500	-70.0%
Fines and Forfeits	500	280	-44.0%
Interest on Investments	250	250	---
All Other Revenues	---	84,771	---
Total Revenues	\$408,931	\$486,290	18.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$408,931	\$486,290	18.9%
Current Expenditures			
General Government	\$35,000	\$100,558	187.3%
Public Safety	65,000	993	-98.5%
Streets and Highways (excluding Const.)	8,500	25,324	197.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	5,000	---
Total Current Expenditures	\$113,500	\$131,875	16.2%
Streets and Highways Capital Outlay	9,000	7,634	-15.2%
All Other Capital Outlay	40,000	40,000	---
Debt Service - Principal	8,000	8,000	---
Interest and Fiscal Charges	55,000	57,246	4.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$225,500	\$244,755	8.5%

Name of City: **McIntosh**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$96,406	\$96,406	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	52,700	52,627	-0.1%
Licenses and Permits	2,100	2,100	---
Federal Grants	---	---	---
State General Purpose Aid	230,026	239,205	4.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	34,500	63,214	83.2%
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	52,028	---	-100.0%
Total Revenues	\$467,960	\$453,752	-3.0%
Proceeds from Bond Sales	60,045	---	-100.0%
Other Financing Sources	160,000	160,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$688,005	\$613,752	-10.8%
Current Expenditures			
General Government	\$81,247	\$72,700	-10.5%
Public Safety	31,175	32,595	4.6%
Streets and Highways (excluding Const.)	133,003	133,003	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,900	18,900	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	237,725	200,600	-15.6%
All Other Current Expenditures	44,000	4,650	-89.4%
Total Current Expenditures	\$546,050	\$462,448	-15.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	33,750	33,750	---
Debt Service - Principal	32,000	3,200	-90.0%
Interest and Fiscal Charges	200	200	---
Other Financing Uses	---	---	---
Transfers to Other Funds	66,545	---	-100.0%
Total Expenditures and Other Uses	\$678,545	\$499,598	-26.4%

Name of City: **McKinley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$65,000	\$65,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	---	---	---
Total Revenues	\$107,500	\$107,500	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$107,500	\$107,500	---
Current Expenditures			
General Government	\$23,000	\$23,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	3,000	3,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$26,000	\$26,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,000	19,000	---
Total Expenditures and Other Uses	\$45,000	\$45,000	---

Name of City: **Meadowlands [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Medford**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$630,979	\$644,608	2.2%
Tax Increments	---	---	---
All Other Taxes	36,500	36,500	---
Special Assessments	74,093	67,949	-8.3%
Licenses and Permits	2,100	2,650	26.2%
Federal Grants	---	---	---
State General Purpose Aid	219,193	236,668	8.0%
State Categorical Aid	19,917	19,000	-4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,850	37,350	21.1%
Fines and Forfeits	150	150	---
Interest on Investments	3,930	3,985	1.4%
All Other Revenues	---	---	---
Total Revenues	\$1,017,712	\$1,048,860	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,017,712	\$1,048,860	3.1%
Current Expenditures			
General Government	\$297,035	\$300,996	1.3%
Public Safety	213,948	199,619	-6.7%
Streets and Highways (excluding Const.)	210,941	205,372	-2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	84,913	90,793	6.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,889	10,116	2.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$816,726	\$806,896	-1.2%
Streets and Highways Capital Outlay	20,000	159,000	695.0%
All Other Capital Outlay	100,139	143,804	43.6%
Debt Service - Principal	250,500	279,500	11.6%
Interest and Fiscal Charges	59,616	52,999	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,246,981	\$1,442,199	15.7%

Name of City: **Medicine Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$453,700	\$527,907	16.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	28,500	27,800	-2.5%
Federal Grants	---	---	---
State General Purpose Aid	6,700	---	-100.0%
State Categorical Aid	11,000	11,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,400	20.0%
All Other Revenues	2,000	1,500	-25.0%
Total Revenues	\$503,900	\$570,607	13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$503,900	\$570,607	13.2%
Current Expenditures			
General Government	\$96,700	\$107,100	10.8%
Public Safety	39,700	43,750	10.2%
Streets and Highways (excluding Const.)	42,000	41,500	-1.2%
Sanitation	103,000	116,857	13.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,500	30,100	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,000	31,000	---
Total Current Expenditures	\$340,900	\$370,307	8.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	27,000	27,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	136,000	180,000	32.4%
Total Expenditures and Other Uses	\$503,900	\$577,307	14.6%

Name of City: **Medina**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,002,894	\$4,392,771	9.7%
Tax Increments	387,024	387,024	---
All Other Taxes	83,000	142,000	71.1%
Special Assessments	166,062	138,423	-16.6%
Licenses and Permits	377,400	390,669	3.5%
Federal Grants	36,000	37,000	2.8%
State General Purpose Aid	1,773	1,773	---
State Categorical Aid	204,137	220,000	7.8%
Grants from County/Other Local Units	22,000	30,000	36.4%
Charges for Services	603,146	653,087	8.3%
Fines and Forfeits	135,000	110,000	-18.5%
Interest on Investments	47,149	46,291	-1.8%
All Other Revenues	154,412	230,594	49.3%
Total Revenues	\$6,219,997	\$6,779,632	9.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	20,000	20,000	---
Transfers from Other Funds	557,920	576,449	3.3%
Total Revenues and Other Sources	\$6,797,917	\$7,376,081	8.5%
Current Expenditures			
General Government	\$1,179,583	\$1,232,126	4.5%
Public Safety	2,435,707	2,510,385	3.1%
Streets and Highways (excluding Const.)	727,878	751,401	3.2%
Sanitation	20,081	26,000	29.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	249,189	295,280	18.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	56,880	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,612,438	\$4,872,072	5.6%
Streets and Highways Capital Outlay	36,970	202,500	447.7%
All Other Capital Outlay	1,210,377	1,192,877	-1.4%
Debt Service - Principal	820,000	915,000	11.6%
Interest and Fiscal Charges	231,626	215,581	-6.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	616,293	932,478	51.3%
Total Expenditures and Other Uses	\$7,527,704	\$8,330,508	10.7%

Name of City: **Meire Grove**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$25,126	\$30,000	19.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,370	1,400	2.2%
Federal Grants	---	---	---
State General Purpose Aid	37,419	15,000	-59.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,480	4,000	14.9%
Fines and Forfeits	120	300	150.0%
Interest on Investments	258	300	16.3%
All Other Revenues	355	1,000	181.7%
Total Revenues	\$68,128	\$52,000	-23.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$68,128	\$52,000	-23.7%
Current Expenditures			
General Government	\$26,162	\$26,000	-0.6%
Public Safety	2,129	2,200	3.3%
Streets and Highways (excluding Const.)	12,889	12,000	-6.9%
Sanitation	989	1,000	1.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,989	5,000	25.3%
Total Current Expenditures	\$46,158	\$46,200	0.1%
Streets and Highways Capital Outlay	---	25,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
Total Expenditures and Other Uses	\$46,158	\$81,200	75.9%

Name of City: **Melrose**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,380,000	\$1,380,000	---
Tax Increments	655,960	190,752	-70.9%
All Other Taxes	716,280	628,700	-12.2%
Special Assessments	22,733	15,373	-32.4%
Licenses and Permits	66,800	45,600	-31.7%
Federal Grants	---	---	---
State General Purpose Aid	837,415	907,073	8.3%
State Categorical Aid	36,585	86,585	136.7%
Grants from County/Other Local Units	56,231	23,800	-57.7%
Charges for Services	221,304	202,924	-8.3%
Fines and Forfeits	15,500	20,500	32.3%
Interest on Investments	46,200	99,897	116.2%
All Other Revenues	12,750	13,750	7.8%
Total Revenues	\$4,067,758	\$3,614,954	-11.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	147,349	147,350	0.0%
Transfers from Other Funds	749,302	987,667	31.8%
Total Revenues and Other Sources	\$4,964,409	\$4,749,971	-4.3%
Current Expenditures			
General Government	\$500,871	\$521,076	4.0%
Public Safety	769,808	797,356	3.6%
Streets and Highways (excluding Const.)	518,052	539,239	4.1%
Sanitation	4,500	4,500	---
Human Services	7,000	6,732	-3.8%
Health	57,100	34,000	-40.5%
Culture and Recreation	76,921	75,530	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	770,743	383,101	-50.3%
All Other Current Expenditures	7,951	8,854	11.4%
Total Current Expenditures	\$2,712,946	\$2,370,388	-12.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,100,870	1,621,110	47.3%
Debt Service - Principal	440,000	320,000	-27.3%
Interest and Fiscal Charges	35,212	32,496	-7.7%
Other Financing Uses	1,000	1,000	---
Transfers to Other Funds	749,302	987,667	31.8%
Total Expenditures and Other Uses	\$5,039,330	\$5,332,661	5.8%

Name of City: **Menahga [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Mendota**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$125,090	\$125,090	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,400	13,050	-20.4%
Federal Grants	---	---	---
State General Purpose Aid	20,930	20,930	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	27,095	27,095	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	150	150	---
All Other Revenues	25,280	25,280	---
Total Revenues	\$215,945	\$212,595	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$215,945	\$212,595	-1.6%
Current Expenditures			
General Government	\$55,670	\$45,600	-18.1%
Public Safety	88,756	92,310	4.0%
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	400	400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,400	4,400	---
Total Current Expenditures	\$171,226	\$164,710	-3.8%
Streets and Highways Capital Outlay	19,800	19,800	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$191,026	\$184,510	-3.4%

Name of City: **Mendota Heights**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,585,004	\$8,059,373	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	374,700	384,700	2.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	394,070	435,070	10.4%
Grants from County/Other Local Units	40,000	31,000	-22.5%
Charges for Services	773,222	760,878	-1.6%
Fines and Forfeits	72,500	84,000	15.9%
Interest on Investments	40,000	40,000	---
All Other Revenues	80,000	80,000	---
Total Revenues	\$9,359,496	\$9,875,021	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	47,550	47,550	---
Total Revenues and Other Sources	\$9,407,046	\$9,922,571	5.5%
Current Expenditures			
General Government	\$1,452,608	\$1,588,634	9.4%
Public Safety	5,090,312	5,346,586	5.0%
Streets and Highways (excluding Const.)	1,659,182	1,757,603	5.9%
Sanitation	32,800	31,600	-3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	959,044	962,777	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	221,150	243,521	10.1%
Total Current Expenditures	\$9,415,096	\$9,930,721	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	367,200	622,200	69.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$9,782,296	\$10,552,921	7.9%

Name of City: **Mentor**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$46,122	\$47,506	3.0%
Tax Increments	---	---	---
All Other Taxes	100	75	-25.0%
Special Assessments	---	---	---
Licenses and Permits	1,775	1,800	1.4%
Federal Grants	---	---	---
State General Purpose Aid	35,568	35,991	1.2%
State Categorical Aid	5,700	3,244	-43.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	6,412	9,012	40.5%
Fines and Forfeits	---	---	---
Interest on Investments	70	40	-42.9%
All Other Revenues	400	770	92.5%
Total Revenues	\$96,147	\$98,438	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	42,000	42,000	---
Total Revenues and Other Sources	\$138,147	\$140,438	1.7%
Current Expenditures			
General Government	\$109,610	\$73,060	-33.3%
Public Safety	---	12,150	---
Streets and Highways (excluding Const.)	11,000	35,350	221.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	15,650	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$120,610	\$136,210	12.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	17,010	4,200	-75.3%
Total Expenditures and Other Uses	\$137,620	\$140,410	2.0%

Name of City: **Middle River**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$77,406	\$73,100	-5.6%
Tax Increments	---	10,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,020	2,020	---
Federal Grants	41,082	45,177	10.0%
State General Purpose Aid	90,385	91,010	0.7%
State Categorical Aid	8,154	8,154	---
Grants from County/Other Local Units	---	2,000	---
Charges for Services	39,000	45,500	16.7%
Fines and Forfeits	120	120	---
Interest on Investments	1,043	1,043	---
All Other Revenues	51,225	56,225	9.8%
Total Revenues	\$310,435	\$334,349	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	6,000	1,000	-83.3%
Total Revenues and Other Sources	\$316,435	\$335,349	6.0%
Current Expenditures			
General Government	\$63,936	\$75,104	17.5%
Public Safety	36,132	49,400	36.7%
Streets and Highways (excluding Const.)	29,462	28,462	-3.4%
Sanitation	1,960	1,960	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	163,457	206,172	26.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$294,947	\$361,098	22.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	---	-100.0%
Debt Service - Principal	7,684	18,764	144.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	---	-100.0%
Total Expenditures and Other Uses	\$312,631	\$379,862	21.5%

Name of City: **Miesville [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Milaca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$977,300	\$999,575	2.3%
Tax Increments	57,000	58,000	1.8%
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	44,750	44,750	---
Federal Grants	---	---	---
State General Purpose Aid	816,450	884,627	8.4%
State Categorical Aid	63,597	48,295	-24.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	300,495	239,640	-20.3%
Fines and Forfeits	10,600	12,100	14.2%
Interest on Investments	16,450	22,950	39.5%
All Other Revenues	130,850	142,070	8.6%
Total Revenues	\$2,421,492	\$2,456,007	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	144,060	142,150	-1.3%
Total Revenues and Other Sources	\$2,565,552	\$2,598,157	1.3%
Current Expenditures			
General Government	\$549,960	\$514,260	-6.5%
Public Safety	766,215	886,580	15.7%
Streets and Highways (excluding Const.)	290,635	413,665	42.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	178,490	180,435	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	56,610	57,610	1.8%
All Other Current Expenditures	77,975	22,750	-70.8%
Total Current Expenditures	\$1,919,885	\$2,075,300	8.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	365,100	77,500	-78.8%
Debt Service - Principal	391,000	410,000	4.9%
Interest and Fiscal Charges	48,570	56,135	15.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	56,830	7,955	-86.0%
Total Expenditures and Other Uses	\$2,781,385	\$2,626,890	-5.6%

Name of City: **Milan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$150,000	\$150,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	9,000	9,000	---
Licenses and Permits	810	300	-63.0%
Federal Grants	---	---	---
State General Purpose Aid	110,657	108,080	-2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	100	100	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	10,130	10,105	-0.2%
Total Revenues	\$280,697	\$277,585	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$280,697	\$277,585	-1.1%
Current Expenditures			
General Government	\$167,969	\$154,068	-8.3%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	20,100	20,218	0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	17,745	787.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	12,500	16,605	32.8%
All Other Current Expenditures	17,550	18,329	4.4%
Total Current Expenditures	\$220,119	\$226,965	3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,107	48,537	141.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$240,226	\$275,502	14.7%

Name of City: **Millerville [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Millville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$26,402	\$26,000	-1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,760	5,000	5.0%
Federal Grants	---	---	---
State General Purpose Aid	27,092	27,000	-0.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	200	200	---
Fines and Forfeits	---	---	---
Interest on Investments	6,608	5,000	-24.3%
All Other Revenues	6,700	6,100	-9.0%
Total Revenues	\$71,762	\$69,300	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,000	30,000	-16.7%
Total Revenues and Other Sources	\$107,762	\$99,300	-7.9%
Current Expenditures			
General Government	\$8,550	\$8,550	---
Public Safety	3,227	3,500	8.5%
Streets and Highways (excluding Const.)	35,373	30,000	-15.2%
Sanitation	---	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,408	2,400	-0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,039	16,000	6.4%
Total Current Expenditures	\$64,597	\$60,950	-5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	40,000	40,000	---
Total Expenditures and Other Uses	\$104,597	\$100,950	-3.5%

Name of City: **Millroy**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$165,000	\$181,500	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	1,550	-38.0%
Federal Grants	---	---	---
State General Purpose Aid	62,536	64,338	2.9%
State Categorical Aid	3,500	3,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	31,400	32,800	4.5%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	25,400	22,300	-12.2%
Total Revenues	\$290,836	\$306,488	5.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$290,836	\$306,488	5.4%
Current Expenditures			
General Government	\$146,032	\$171,543	17.5%
Public Safety	20,712	19,795	-4.4%
Streets and Highways (excluding Const.)	72,194	70,342	-2.6%
Sanitation	13,200	13,500	2.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,543	10,548	-22.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,155	5,260	-14.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$271,836	\$290,988	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,000	15,500	-18.4%
Total Expenditures and Other Uses	\$290,836	\$306,488	5.4%

Name of City: **Miltona**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$135,990	\$135,990	---
Tax Increments	45,000	45,000	---
All Other Taxes	---	---	---
Special Assessments	15,000	15,000	---
Licenses and Permits	2,200	2,200	---
Federal Grants	---	---	---
State General Purpose Aid	61,600	70,289	14.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	77,000	77,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,700	7,700	---
Total Revenues	\$344,490	\$353,179	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,250	50,331	858.7%
Total Revenues and Other Sources	\$349,740	\$403,510	15.4%
Current Expenditures			
General Government	\$105,840	\$162,360	53.4%
Public Safety	100,700	100,700	---
Streets and Highways (excluding Const.)	26,000	24,000	-7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,000	4,250	-15.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	26,600	37,200	39.8%
Total Current Expenditures	\$264,140	\$328,510	24.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	62,911	55,000	-12.6%
Interest and Fiscal Charges	6,096	1,375	-77.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,000	39,000	---
Total Expenditures and Other Uses	\$372,147	\$423,885	13.9%

Name of City: **Minneapolis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$365,496,130	\$395,102,572	8.1%
Tax Increments	60,792,742	66,886,047	10.0%
All Other Taxes	122,987,682	128,283,783	4.3%
Special Assessments	39,410,901	27,136,613	-31.1%
Licenses and Permits	48,098,375	26,923,253	-44.0%
Federal Grants	34,551,808	33,703,328	-2.5%
State General Purpose Aid	79,349,086	81,600,000	2.8%
State Categorical Aid	41,183,480	46,820,023	13.7%
Grants from County/Other Local Units	5,900,681	4,178,165	-29.2%
Charges for Services	108,971,867	108,754,467	-0.2%
Fines and Forfeits	7,292,000	7,185,080	-1.5%
Interest on Investments	7,581,054	9,691,514	27.8%
All Other Revenues	38,838,471	51,031,430	31.4%
Total Revenues	\$960,454,277	\$987,296,275	2.8%
Proceeds from Bond Sales	149,315,000	46,667,000	-68.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	235,969,985	189,651,008	-19.6%
Total Revenues and Other Sources	\$1,345,739,262	\$1,223,614,283	-9.1%
Current Expenditures			
General Government	\$94,288,717	\$101,070,898	7.2%
Public Safety	305,011,815	314,280,392	3.0%
Streets and Highways (excluding Const.)	84,586,409	87,273,718	3.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	24,035,441	24,075,821	0.2%
Culture and Recreation	101,087,228	135,905,930	34.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	141,431,851	144,031,502	1.8%
All Other Current Expenditures	92,219,673	83,168,873	-9.8%
Total Current Expenditures	\$842,661,134	\$889,807,134	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	214,417,000	106,630,623	-50.3%
Debt Service - Principal	103,980,000	91,322,014	-12.2%
Interest and Fiscal Charges	18,263,768	18,620,252	2.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	222,881,541	173,263,403	-22.3%
Total Expenditures and Other Uses	\$1,402,203,443	\$1,279,643,426	-8.7%

Name of City: **Minneiska**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,120	\$14,500	2.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,940	1,940	---
Federal Grants	---	---	---
State General Purpose Aid	9,052	6,200	-31.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	43	---	-100.0%
All Other Revenues	12,580	11,070	-12.0%
Total Revenues	\$37,735	\$33,710	-10.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,735	\$33,710	-10.7%
Current Expenditures			
General Government	\$6,420	\$6,950	8.3%
Public Safety	5,290	3,700	-30.1%
Streets and Highways (excluding Const.)	22,355	18,910	-15.4%
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	870	800	-8.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,300	2,850	23.9%
Total Current Expenditures	\$37,735	\$33,710	-10.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$37,735	\$33,710	-10.7%

Name of City: **Minnetota**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$527,063	\$591,875	12.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	23,017	39,263	70.6%
Licenses and Permits	2,100	3,050	45.2%
Federal Grants	---	---	---
State General Purpose Aid	494,645	503,509	1.8%
State Categorical Aid	32,700	34,000	4.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	84,589	104,630	23.7%
Fines and Forfeits	3,000	4,000	33.3%
Interest on Investments	1,450	2,050	41.4%
All Other Revenues	23,587	38,375	62.7%
Total Revenues	\$1,192,151	\$1,320,752	10.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	296,196	225,930	-23.7%
Total Revenues and Other Sources	\$1,488,347	\$1,546,682	3.9%
Current Expenditures			
General Government	\$221,911	\$233,216	5.1%
Public Safety	279,728	296,508	6.0%
Streets and Highways (excluding Const.)	350,406	405,142	15.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	25,000	30,957	23.8%
Culture and Recreation	193,277	158,274	-18.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,507	56,178	13.5%
Total Current Expenditures	\$1,119,829	\$1,180,275	5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	100,425	76,925	-23.4%
Debt Service - Principal	172,000	182,000	5.8%
Interest and Fiscal Charges	46,247	41,783	-9.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	95,405	65,000	-31.9%
Total Expenditures and Other Uses	\$1,533,906	\$1,545,983	0.8%

Name of City: **Minnesota City**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$25,000	\$25,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	38,000	38,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	350	350	---
Total Revenues	\$65,150	\$65,150	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$65,150	\$65,150	---
Current Expenditures			
General Government	\$40,550	\$40,700	0.4%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	21,700	21,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,000	13,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,200	6,200	---
Total Current Expenditures	\$81,450	\$81,600	0.2%
Streets and Highways Capital Outlay	10,000	10,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,450	\$91,600	0.2%

Name of City: **Minnesota Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$274,658	\$287,758	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,500	1,500	---
Licenses and Permits	3,150	3,150	---
Federal Grants	---	---	---
State General Purpose Aid	173,154	187,214	8.1%
State Categorical Aid	32,766	25,616	-21.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	103,550	103,550	---
Fines and Forfeits	300	300	---
Interest on Investments	400	400	---
All Other Revenues	41,150	11,900	-71.1%
Total Revenues	\$630,628	\$621,388	-1.5%
Proceeds from Bond Sales	34,244	32,501	-5.1%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$664,872	\$653,889	-1.7%
Current Expenditures			
General Government	\$99,702	\$95,050	-4.7%
Public Safety	304,357	282,057	-7.3%
Streets and Highways (excluding Const.)	145,620	159,474	9.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	49,362	30,362	-38.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,367	9,367	-51.6%
Total Current Expenditures	\$618,408	\$576,310	-6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	35,700	614.0%
Debt Service - Principal	40,000	40,000	---
Interest and Fiscal Charges	---	8,065	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	5,000	---
Total Expenditures and Other Uses	\$663,408	\$665,075	0.3%

Name of City: **Minnetonka**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$38,630,431	\$41,197,977	6.6%
Tax Increments	---	---	---
All Other Taxes	3,966,200	3,880,100	-2.2%
Special Assessments	50,000	50,000	---
Licenses and Permits	4,441,300	4,317,000	-2.8%
Federal Grants	286,000	91,000	-68.2%
State General Purpose Aid	103,600	177,900	71.7%
State Categorical Aid	3,341,125	3,324,409	-0.5%
Grants from County/Other Local Units	4,538,400	4,003,700	-11.8%
Charges for Services	3,709,000	2,435,600	-34.3%
Fines and Forfeits	455,000	330,000	-27.5%
Interest on Investments	679,600	1,161,100	70.9%
All Other Revenues	2,375,324	2,607,200	9.8%
Total Revenues	\$62,575,980	\$63,575,986	1.6%
Proceeds from Bond Sales	25,000,000	25,000,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,964,500	6,106,751	23.0%
Total Revenues and Other Sources	\$92,540,480	\$94,682,737	2.3%
Current Expenditures			
General Government	\$4,957,200	\$5,498,900	10.9%
Public Safety	15,250,400	16,762,300	9.9%
Streets and Highways (excluding Const.)	8,174,200	9,665,900	18.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,427,000	3,608,300	5.3%
Conservation of Natural Resources	3,499,300	3,688,100	5.4%
Economic Development and Housing	4,316,800	4,577,900	6.0%
All Other Current Expenditures	107,000	65,000	-39.3%
Total Current Expenditures	\$39,731,900	\$43,866,400	10.4%
Streets and Highways Capital Outlay	11,484,200	6,864,200	-40.2%
All Other Capital Outlay	40,402,300	38,738,763	-4.1%
Debt Service - Principal	1,375,000	1,395,000	1.5%
Interest and Fiscal Charges	125,300	944,086	653.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,001,176	6,116,242	1.9%
Total Expenditures and Other Uses	\$99,119,876	\$97,924,691	-1.2%

Name of City: **Minnetonka Beach**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,015,932	\$1,044,034	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	88,360	88,360	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	540	540	---
Grants from County/Other Local Units	3,606	3,100	-14.0%
Charges for Services	75,530	83,182	10.1%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	10,000	17,000	70.0%
All Other Revenues	8,950	9,941	11.1%
Total Revenues	\$1,207,918	\$1,251,157	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	4,500	5,000	11.1%
Transfers from Other Funds	197,852	243,294	23.0%
Total Revenues and Other Sources	\$1,410,270	\$1,499,451	6.3%
Current Expenditures			
General Government	\$352,506	\$356,478	1.1%
Public Safety	211,400	217,130	2.7%
Streets and Highways (excluding Const.)	144,583	146,549	1.4%
Sanitation	76,845	79,432	3.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,522	43,459	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$847,856	\$863,048	1.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	233,805	264,500	13.1%
Debt Service - Principal	130,000	80,000	-38.5%
Interest and Fiscal Charges	32,455	114,675	253.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	166,154	172,227	3.7%
Total Expenditures and Other Uses	\$1,410,270	\$1,494,450	6.0%

Name of City: **Minnetrista**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,678,750	\$4,945,212	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	745,000	138,000	-81.5%
Licenses and Permits	690,000	737,500	6.9%
Federal Grants	---	---	---
State General Purpose Aid	149,800	155,850	4.0%
State Categorical Aid	105,000	402,300	283.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	428,298	445,100	3.9%
Fines and Forfeits	51,000	50,800	-0.4%
Interest on Investments	91,248	130,576	43.1%
All Other Revenues	118,165	165,664	40.2%
Total Revenues	\$7,057,261	\$7,171,002	1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	281,200	550,000	95.6%
Transfers from Other Funds	39,500	39,408	-0.2%
Total Revenues and Other Sources	\$7,377,961	\$7,760,410	5.2%
Current Expenditures			
General Government	\$1,120,060	\$1,136,581	1.5%
Public Safety	2,754,614	2,831,793	2.8%
Streets and Highways (excluding Const.)	1,741,274	1,943,079	11.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	158,175	164,893	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,500	25,500	---
Total Current Expenditures	\$5,799,623	\$6,101,846	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	618,300	391,800	-36.6%
Debt Service - Principal	2,076,217	832,217	-59.9%
Interest and Fiscal Charges	411,503	258,398	-37.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	39,500	39,408	-0.2%
Total Expenditures and Other Uses	\$8,945,143	\$7,623,669	-14.8%

Name of City: **Mizpah**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,250	\$2,500	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,230	1,230	---
Federal Grants	---	---	---
State General Purpose Aid	9,238	9,296	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$13,718	\$14,026	2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$13,718	\$14,026	2.2%
Current Expenditures			
General Government	\$7,900	\$7,900	---
Public Safety	1,400	1,400	---
Streets and Highways (excluding Const.)	2,250	2,250	---
Sanitation	135	135	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$16,685	\$16,685	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,685	\$16,685	---

Name of City: **Montevideo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,367,950	\$2,424,750	2.4%
Tax Increments	25,000	25,000	---
All Other Taxes	148,000	149,000	0.7%
Special Assessments	126,150	114,750	-9.0%
Licenses and Permits	16,400	15,200	-7.3%
Federal Grants	522,000	---	-100.0%
State General Purpose Aid	2,111,755	2,235,500	5.9%
State Categorical Aid	685,320	1,185,800	73.0%
Grants from County/Other Local Units	48,595	21,585	-55.6%
Charges for Services	433,285	438,455	1.2%
Fines and Forfeits	35,700	33,800	-5.3%
Interest on Investments	57,000	59,800	4.9%
All Other Revenues	99,375	98,150	-1.2%
Total Revenues	\$6,676,530	\$6,801,790	1.9%
Proceeds from Bond Sales	---	700,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	587,600	728,540	24.0%
Total Revenues and Other Sources	\$7,264,130	\$8,230,330	13.3%
Current Expenditures			
General Government	\$654,940	\$632,320	-3.5%
Public Safety	1,461,610	1,483,500	1.5%
Streets and Highways (excluding Const.)	792,795	862,300	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	200	200	---
Culture and Recreation	751,550	722,560	-3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	126,035	133,915	6.3%
All Other Current Expenditures	395,770	472,295	19.3%
Total Current Expenditures	\$4,182,900	\$4,307,090	3.0%
Streets and Highways Capital Outlay	500,000	1,700,000	240.0%
All Other Capital Outlay	817,600	146,000	-82.1%
Debt Service - Principal	939,650	914,500	-2.7%
Interest and Fiscal Charges	181,150	160,800	-11.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	561,800	689,985	22.8%
Total Expenditures and Other Uses	\$7,183,100	\$7,918,375	10.2%

Name of City: **Montgomery**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,632,667	\$1,606,266	-1.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	57,500	31,825	-44.7%
Licenses and Permits	75,825	78,750	3.9%
Federal Grants	---	---	---
State General Purpose Aid	795,000	848,196	6.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	79,589	91,919	15.5%
Charges for Services	90,371	137,433	52.1%
Fines and Forfeits	13,400	16,900	26.1%
Interest on Investments	5,000	5,000	---
All Other Revenues	21,500	7,150	-66.7%
Total Revenues	\$2,770,852	\$2,823,439	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,770,852	\$2,823,439	1.9%
Current Expenditures			
General Government	\$495,621	\$498,416	0.6%
Public Safety	1,039,975	1,144,799	10.1%
Streets and Highways (excluding Const.)	455,874	412,083	-9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	93,255	118,933	27.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	131,800	107,048	-18.8%
Total Current Expenditures	\$2,216,525	\$2,281,279	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	470,000	475,000	1.1%
Interest and Fiscal Charges	67,285	53,571	-20.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	256,956	352,389	37.1%
Total Expenditures and Other Uses	\$3,010,766	\$3,162,239	5.0%

Name of City: **Monticello**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$10,310,000	\$10,800,000	4.8%
Tax Increments	617,344	617,344	---
All Other Taxes	382,500	370,000	-3.3%
Special Assessments	332,876	298,304	-10.4%
Licenses and Permits	405,700	407,200	0.4%
Federal Grants	---	---	---
State General Purpose Aid	198,800	199,000	0.1%
State Categorical Aid	275,000	152,000	-44.7%
Grants from County/Other Local Units	40,700	46,200	13.5%
Charges for Services	2,320,800	2,480,700	6.9%
Fines and Forfeits	36,500	40,400	10.7%
Interest on Investments	221,146	224,200	1.4%
All Other Revenues	238,156	219,956	-7.6%
Total Revenues	\$15,379,522	\$15,855,304	3.1%
Proceeds from Bond Sales	8,000,000	2,200,000	-72.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,960,000	1,520,000	-48.6%
Total Revenues and Other Sources	\$26,339,522	\$19,575,304	-25.7%
Current Expenditures			
General Government	\$1,778,772	\$1,883,967	5.9%
Public Safety	2,433,485	2,582,208	6.1%
Streets and Highways (excluding Const.)	2,255,325	2,143,903	-4.9%
Sanitation	641,071	686,776	7.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,007,756	3,124,102	3.9%
Conservation of Natural Resources	90,027	85,892	-4.6%
Economic Development and Housing	674,000	704,000	4.5%
All Other Current Expenditures	6,664	6,352	-4.7%
Total Current Expenditures	\$10,887,100	\$11,217,200	3.0%
Streets and Highways Capital Outlay	1,600,000	2,200,000	37.5%
All Other Capital Outlay	12,648,900	2,140,800	-83.1%
Debt Service - Principal	2,855,000	3,385,000	18.6%
Interest and Fiscal Charges	642,223	763,774	18.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	360,000	200,000	-44.4%
Total Expenditures and Other Uses	\$28,993,223	\$19,906,774	-31.3%

Name of City: **Montrose**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,239,330	\$1,312,635	5.9%
Tax Increments	---	---	---
All Other Taxes	20,000	20,000	---
Special Assessments	4,000	---	-100.0%
Licenses and Permits	70,100	69,100	-1.4%
Federal Grants	---	---	---
State General Purpose Aid	595,051	618,800	4.0%
State Categorical Aid	13,500	15,000	11.1%
Grants from County/Other Local Units	1,100	1,000	-9.1%
Charges for Services	345,850	349,050	0.9%
Fines and Forfeits	---	---	---
Interest on Investments	4,000	6,000	50.0%
All Other Revenues	14,608	6,212	-57.5%
Total Revenues	\$2,307,539	\$2,397,797	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	114,000	---
Transfers from Other Funds	67,765	139,373	105.7%
Total Revenues and Other Sources	\$2,375,304	\$2,651,170	11.6%
Current Expenditures			
General Government	\$353,300	\$433,445	22.7%
Public Safety	659,915	674,385	2.2%
Streets and Highways (excluding Const.)	255,150	260,900	2.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	183,015	280,775	53.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	25,000	30,000	20.0%
All Other Current Expenditures	135,000	355,000	163.0%
Total Current Expenditures	\$1,611,380	\$2,034,505	26.3%
Streets and Highways Capital Outlay	254,751	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	396,000	500,000	26.3%
Interest and Fiscal Charges	64,303	52,904	-17.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,326,434	\$2,587,409	11.2%

Name of City: **Moorhead**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,217,918	\$13,269,834	8.6%
Tax Increments	492,340	579,649	17.7%
All Other Taxes	1,025,000	1,030,000	0.5%
Special Assessments	7,349,895	7,378,242	0.4%
Licenses and Permits	731,920	723,470	-1.2%
Federal Grants	1,352,524	2,031,961	50.2%
State General Purpose Aid	10,647,052	10,941,789	2.8%
State Categorical Aid	3,962,103	4,003,254	1.0%
Grants from County/Other Local Units	508,921	564,142	10.9%
Charges for Services	2,444,491	2,621,524	7.2%
Fines and Forfeits	459,500	486,500	5.9%
Interest on Investments	102,691	188,806	83.9%
All Other Revenues	139,933	194,062	38.7%
Total Revenues	\$41,434,288	\$44,013,233	6.2%
Proceeds from Bond Sales	---	8,745,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,890,768	12,879,738	-0.1%
Total Revenues and Other Sources	\$54,325,056	\$65,637,971	20.8%
Current Expenditures			
General Government	\$2,519,648	\$5,855,193	132.4%
Public Safety	15,573,204	16,124,546	3.5%
Streets and Highways (excluding Const.)	5,316,708	14,301,426	169.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,984,766	4,057,813	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,403,303	1,435,836	2.3%
All Other Current Expenditures	3,244,111	3,812,552	17.5%
Total Current Expenditures	\$32,041,740	\$45,587,366	42.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,354,401	4,248,808	-20.6%
Debt Service - Principal	10,845,288	11,042,333	1.8%
Interest and Fiscal Charges	6,377,329	6,254,601	-1.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,792,149	1,333,149	-25.6%
Total Expenditures and Other Uses	\$56,410,907	\$68,466,257	21.4%

Name of City: **Moose Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$618,459	\$683,665	10.5%
Tax Increments	30,015	---	-100.0%
All Other Taxes	150,000	260,000	73.3%
Special Assessments	36,491	35,464	-2.8%
Licenses and Permits	11,600	11,600	---
Federal Grants	---	---	---
State General Purpose Aid	841,292	910,723	8.3%
State Categorical Aid	35,114	35,114	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	245,277	183,400	-25.2%
Fines and Forfeits	4,000	4,000	---
Interest on Investments	4,500	4,500	---
All Other Revenues	30,500	57,477	88.4%
Total Revenues	\$2,012,248	\$2,190,943	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	37,227	33,100	-11.1%
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	\$2,199,475	\$2,374,043	7.9%
Current Expenditures			
General Government	\$510,973	\$818,231	60.1%
Public Safety	599,643	666,922	11.2%
Streets and Highways (excluding Const.)	155,762	168,652	8.3%
Sanitation	11,110	10,935	-1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	438,163	391,663	-10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,715,651	\$2,056,403	19.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	130,700	130,700	---
Debt Service - Principal	217,000	223,000	2.8%
Interest and Fiscal Charges	55,760	50,772	-8.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,119,111	\$2,460,875	16.1%

Name of City: **Mora**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$808,585	\$889,442	10.0%
Tax Increments	10,000	12,000	20.0%
All Other Taxes	329,000	311,000	-5.5%
Special Assessments	24,530	24,925	1.6%
Licenses and Permits	82,161	90,100	9.7%
Federal Grants	113,972	90,000	-21.0%
State General Purpose Aid	930,583	991,149	6.5%
State Categorical Aid	137,365	143,978	4.8%
Grants from County/Other Local Units	106,107	116,426	9.7%
Charges for Services	219,945	213,490	-2.9%
Fines and Forfeits	18,000	16,000	-11.1%
Interest on Investments	48,444	56,550	16.7%
All Other Revenues	197,345	261,491	32.5%
Total Revenues	\$3,026,037	\$3,216,551	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	577,768	617,070	6.8%
Total Revenues and Other Sources	\$3,603,805	\$3,833,621	6.4%
Current Expenditures			
General Government	\$476,696	\$537,774	12.8%
Public Safety	1,019,191	1,037,022	1.7%
Streets and Highways (excluding Const.)	465,363	525,382	12.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	419,674	475,892	13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,460	46,191	42.3%
All Other Current Expenditures	363,439	337,329	-7.2%
Total Current Expenditures	\$2,776,823	\$2,959,590	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	252,155	400,950	59.0%
Debt Service - Principal	262,000	292,000	11.5%
Interest and Fiscal Charges	114,847	107,910	-6.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	274,979	150,308	-45.3%
Total Expenditures and Other Uses	\$3,680,804	\$3,910,758	6.2%

Name of City: **Morris**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,562,123	\$1,608,986	3.0%
Tax Increments	171,800	181,800	5.8%
All Other Taxes	333,500	332,800	-0.2%
Special Assessments	269,285	286,902	6.5%
Licenses and Permits	42,350	42,350	---
Federal Grants	150,380	199,825	32.9%
State General Purpose Aid	2,316,630	2,370,988	2.3%
State Categorical Aid	525,330	411,083	-21.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	494,850	492,850	-0.4%
Fines and Forfeits	32,500	26,000	-20.0%
Interest on Investments	17,775	22,775	28.1%
All Other Revenues	61,119	58,619	-4.1%
Total Revenues	\$5,977,642	\$6,034,978	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	10,000	10,000	---
Transfers from Other Funds	1,003,369	828,492	-17.4%
Total Revenues and Other Sources	\$6,991,011	\$6,873,470	-1.7%
Current Expenditures			
General Government	\$657,741	\$678,968	3.2%
Public Safety	1,262,988	1,305,477	3.4%
Streets and Highways (excluding Const.)	626,314	668,673	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	590,231	610,917	3.5%
Conservation of Natural Resources	13,250	14,000	5.7%
Economic Development and Housing	118,531	119,281	0.6%
All Other Current Expenditures	752,521	792,478	5.3%
Total Current Expenditures	\$4,021,576	\$4,189,794	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,012,955	792,525	-21.8%
Debt Service - Principal	1,113,300	1,124,000	1.0%
Interest and Fiscal Charges	272,587	279,028	2.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,003,369	828,492	-17.4%
Total Expenditures and Other Uses	\$7,423,787	\$7,213,839	-2.8%

Name of City: **Morgan**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$410,248	\$410,248	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	500	500	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	334,701	347,393	3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,200	14,200	---
Charges for Services	237,500	225,615	-5.0%
Fines and Forfeits	1,400	1,400	---
Interest on Investments	7,385	22,779	208.4%
All Other Revenues	1,222,620	1,455,864	19.1%
Total Revenues	\$2,231,054	\$2,480,499	11.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	280,000	285,000	1.8%
Total Revenues and Other Sources	\$2,511,054	\$2,765,499	10.1%
Current Expenditures			
General Government	\$173,485	\$168,235	-3.0%
Public Safety	247,766	282,069	13.8%
Streets and Highways (excluding Const.)	235,130	315,155	34.0%
Sanitation	52,575	52,575	---
Human Services	---	---	---
Health	76,054	146,923	93.2%
Culture and Recreation	134,149	151,165	12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	7,000	---	-100.0%
All Other Current Expenditures	96,805	102,735	6.1%
Total Current Expenditures	\$1,022,964	\$1,218,857	19.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	116,000	85,000	-26.7%
Interest and Fiscal Charges	5,954	15,752	164.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	280,000	285,000	1.8%
Total Expenditures and Other Uses	\$1,424,918	\$1,604,609	12.6%

Name of City: **Morristown [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Morton [Incomplete Reporting]**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Motley**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$375,938	\$378,596	0.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	359,984	358,973	-0.3%
Licenses and Permits	8,975	9,919	10.5%
Federal Grants	---	---	---
State General Purpose Aid	166,325	178,020	7.0%
State Categorical Aid	23,120	25,520	10.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	75,580	65,670	-13.1%
Fines and Forfeits	10,200	14,500	42.2%
Interest on Investments	3,709	7,900	113.0%
All Other Revenues	12,000	6,696	-44.2%
Total Revenues	\$1,035,831	\$1,045,794	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	279,945	267,229	-4.5%
Total Revenues and Other Sources	\$1,315,776	\$1,313,023	-0.2%
Current Expenditures			
General Government	\$192,986	\$177,735	-7.9%
Public Safety	260,065	268,140	3.1%
Streets and Highways (excluding Const.)	186,285	181,230	-2.7%
Sanitation	750	750	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,755	8,835	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	417	410	-1.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$649,258	\$637,100	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	278,800	---
Debt Service - Principal	470,000	491,405	4.6%
Interest and Fiscal Charges	87,405	81,085	-7.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,206,663	\$1,488,390	23.3%

Name of City: **Mound**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,628,408	\$3,717,576	2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	20,000	20,000	---
Licenses and Permits	235,950	235,950	---
Federal Grants	---	---	---
State General Purpose Aid	384,321	408,768	6.4%
State Categorical Aid	141,760	180,000	27.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,591,071	1,608,296	1.1%
Fines and Forfeits	42,000	35,000	-16.7%
Interest on Investments	9,000	41,000	355.6%
All Other Revenues	---	---	---
Total Revenues	\$6,052,510	\$6,246,590	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	602,746	623,479	3.4%
Total Revenues and Other Sources	\$6,655,256	\$6,870,069	3.2%
Current Expenditures			
General Government	\$1,218,040	\$1,306,896	7.3%
Public Safety	3,207,495	3,352,011	4.5%
Streets and Highways (excluding Const.)	788,859	820,743	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	585,616	592,822	1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	69,540	51,600	-25.8%
All Other Current Expenditures	11,000	11,000	---
Total Current Expenditures	\$5,880,550	\$6,135,072	4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	131,800	102,488	-22.2%
Debt Service - Principal	55,000	55,000	---
Interest and Fiscal Charges	13,550	12,450	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	885,686	906,419	2.3%
Total Expenditures and Other Uses	\$6,966,586	\$7,211,429	3.5%

Name of City: **Mounds View**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,427,676	\$5,678,877	4.6%
Tax Increments	1,711,275	1,771,256	3.5%
All Other Taxes	812,000	815,000	0.4%
Special Assessments	15,000	25,000	66.7%
Licenses and Permits	183,372	219,872	19.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,268,014	1,326,644	4.6%
Grants from County/Other Local Units	224,545	234,545	4.5%
Charges for Services	328,687	340,687	3.7%
Fines and Forfeits	35,000	34,000	-2.9%
Interest on Investments	129,710	143,050	10.3%
All Other Revenues	297,584	293,264	-1.5%
Total Revenues	\$10,432,863	\$10,882,195	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,031,618	1,769,252	71.5%
Total Revenues and Other Sources	\$11,464,481	\$12,651,447	10.4%
Current Expenditures			
General Government	\$1,448,870	\$1,465,299	1.1%
Public Safety	3,609,800	3,814,451	5.7%
Streets and Highways (excluding Const.)	866,979	858,111	-1.0%
Sanitation	31,545	31,545	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,127,371	1,248,492	10.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,859,611	1,871,669	0.6%
All Other Current Expenditures	94,579	107,879	14.1%
Total Current Expenditures	\$9,038,755	\$9,397,446	4.0%
Streets and Highways Capital Outlay	1,324,340	1,024,700	-22.6%
All Other Capital Outlay	954,619	1,009,938	5.8%
Debt Service - Principal	429,924	443,310	3.1%
Interest and Fiscal Charges	207,177	193,813	-6.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	809,563	1,472,036	81.8%
Total Expenditures and Other Uses	\$12,764,378	\$13,541,243	6.1%

Name of City: **Mountain Iron**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,678,437	\$2,721,353	1.6%
Tax Increments	110,000	110,000	---
All Other Taxes	42,000	42,000	---
Special Assessments	50,000	20,000	-60.0%
Licenses and Permits	25,000	27,000	8.0%
Federal Grants	---	---	---
State General Purpose Aid	2,339,626	2,376,113	1.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	67,000	70,000	4.5%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	24,010	28,000	16.6%
All Other Revenues	101,000	98,500	-2.5%
Total Revenues	\$5,449,073	\$5,504,966	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	35,000	35,000	---
Total Revenues and Other Sources	\$5,484,073	\$5,539,966	1.0%
Current Expenditures			
General Government	\$858,000	\$869,000	1.3%
Public Safety	660,500	677,500	2.6%
Streets and Highways (excluding Const.)	795,000	820,000	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	485,000	493,000	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,000	11,000	---
All Other Current Expenditures	495,110	518,600	4.7%
Total Current Expenditures	\$3,304,610	\$3,389,100	2.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	433,024	489,940	13.1%
Debt Service - Principal	190,000	120,000	-36.8%
Interest and Fiscal Charges	27,400	7,500	-72.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,955,034	\$4,006,540	1.3%

Name of City: **Mountain Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$702,431	\$765,650	9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	126,400	124,000	-1.9%
Licenses and Permits	12,475	8,975	-28.1%
Federal Grants	---	---	---
State General Purpose Aid	888,853	911,618	2.6%
State Categorical Aid	59,000	41,000	-30.5%
Grants from County/Other Local Units	44,237	72,160	63.1%
Charges for Services	163,000	178,900	9.8%
Fines and Forfeits	5,500	5,500	---
Interest on Investments	2,600	3,400	30.8%
All Other Revenues	93,849	105,663	12.6%
Total Revenues	\$2,098,345	\$2,216,866	5.6%
Proceeds from Bond Sales	69,832	69,832	---
Other Financing Sources	---	---	---
Transfers from Other Funds	229,330	234,380	2.2%
Total Revenues and Other Sources	\$2,397,507	\$2,521,078	5.2%
Current Expenditures			
General Government	\$248,119	\$323,343	30.3%
Public Safety	659,347	701,863	6.4%
Streets and Highways (excluding Const.)	305,676	298,924	-2.2%
Sanitation	9,500	12,000	26.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	291,383	293,783	0.8%
Conservation of Natural Resources	10,600	19,400	83.0%
Economic Development and Housing	144,415	149,905	3.8%
All Other Current Expenditures	106,224	74,936	-29.5%
Total Current Expenditures	\$1,775,264	\$1,874,154	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	52,027	48,010	-7.7%
Debt Service - Principal	317,800	352,748	11.0%
Interest and Fiscal Charges	148,469	137,080	-7.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	103,947	109,086	4.9%
Total Expenditures and Other Uses	\$2,397,507	\$2,521,078	5.2%

Name of City: **Murdock**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$101,791	\$115,000	13.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	64,071	56,321	-12.1%
State Categorical Aid	---	100	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,525	14,612	16.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	74,160	109,200	47.2%
Total Revenues	\$252,647	\$295,333	16.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$252,647	\$295,333	16.9%
Current Expenditures			
General Government	\$10,500	\$64,580	515.0%
Public Safety	32,000	34,000	6.3%
Streets and Highways (excluding Const.)	6,500	7,500	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	130,000	160,000	23.1%
Total Current Expenditures	\$179,000	\$266,080	48.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	80,000	20,000	-75.0%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$259,000	\$286,080	10.5%

Name of City: **Myrtle**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,000	\$12,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	21,900	21,900	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,500	4,500	---
Total Revenues	\$39,700	\$39,700	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$39,700	\$39,700	---
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	11,500	11,500	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	1,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$32,500	\$32,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$32,500	\$32,500	---

Name of City: **Nashua [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Nashua**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$369,337	\$406,271	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,900	11,845	8.7%
Federal Grants	---	---	---
State General Purpose Aid	502,088	496,238	-1.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,250	169,844	125.7%
Fines and Forfeits	3,400	4,000	17.6%
Interest on Investments	5,800	4,700	-19.0%
All Other Revenues	56,421	164,500	191.6%
Total Revenues	\$1,023,196	\$1,257,398	22.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	24,200	25,400	5.0%
Transfers from Other Funds	330,000	305,000	-7.6%
Total Revenues and Other Sources	\$1,377,396	\$1,587,798	15.3%
Current Expenditures			
General Government	\$348,077	\$382,120	9.8%
Public Safety	426,012	541,535	27.1%
Streets and Highways (excluding Const.)	427,706	436,814	2.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,945	75,200	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	99,656	111,951	12.3%
Total Current Expenditures	\$1,377,396	\$1,547,620	12.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,377,396	\$1,547,620	12.4%

Name of City: **Nassau**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$22,000	\$23,000	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	550	550	---
Federal Grants	---	---	---
State General Purpose Aid	31,750	30,164	-5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,140	1,140	---
Charges for Services	22,916	24,502	6.9%
Fines and Forfeits	---	---	---
Interest on Investments	395	300	-24.1%
All Other Revenues	1,399	1,200	-14.2%
Total Revenues	\$80,150	\$80,856	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$80,150	\$80,856	0.9%
Current Expenditures			
General Government	\$15,573	\$16,000	2.7%
Public Safety	13,750	14,000	1.8%
Streets and Highways (excluding Const.)	7,435	6,000	-19.3%
Sanitation	14,285	15,906	11.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,840	1,850	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,050	1,500	-26.8%
Total Current Expenditures	\$54,933	\$55,256	0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	2,000	13,000	550.0%
Interest and Fiscal Charges	3,600	2,200	-38.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$60,533	\$70,456	16.4%

Name of City: **Nelson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$36,500	\$36,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,200	6,200	---
Federal Grants	---	---	---
State General Purpose Aid	500	500	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	---	---	---
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	10,500	10,500	---
Total Revenues	\$84,200	\$84,200	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$84,200	\$84,200	---
Current Expenditures			
General Government	\$45,000	\$45,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$71,000	\$71,000	---
Streets and Highways Capital Outlay	5,000	5,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$76,000	\$76,000	---

Name of City: Nerstrand

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$124,918	13.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	350	525	50.0%
Federal Grants	---	---	---
State General Purpose Aid	33,339	33,589	0.7%
State Categorical Aid	9,500	9,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	70,060	79,114	12.9%
Fines and Forfeits	---	---	---
Interest on Investments	50	20	-60.0%
All Other Revenues	1,350	300	-77.8%
Total Revenues	\$224,649	\$247,966	10.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$224,649	\$247,966	10.4%
Current Expenditures			
General Government	\$73,426	\$39,640	-46.0%
Public Safety	45,800	67,080	46.5%
Streets and Highways (excluding Const.)	53,000	50,120	-5.4%
Sanitation	19,500	19,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	6,600	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$198,226	\$182,940	-7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,500	10,500	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	29,700	30,000	1.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$263,426	\$248,440	-5.7%

Name of City: Nevis

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$232,976	\$231,146	-0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,531	6,936	-7.9%
Federal Grants	---	---	---
State General Purpose Aid	58,806	59,034	0.4%
State Categorical Aid	12,742	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	90,041	119,412	32.6%
Fines and Forfeits	613	961	56.8%
Interest on Investments	2,846	794	-72.1%
All Other Revenues	15,000	474	-96.8%
Total Revenues	\$420,555	\$418,757	-0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	56,614	59,600	5.3%
Total Revenues and Other Sources	\$477,169	\$478,357	0.2%
Current Expenditures			
General Government	\$116,489	\$139,937	20.1%
Public Safety	98,705	73,759	-25.3%
Streets and Highways (excluding Const.)	74,202	65,982	-11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,330	38,942	28.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$319,726	\$318,620	-0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	33,000	41,769	26.6%
Total Expenditures and Other Uses	\$352,726	\$360,389	2.2%

Name of City: New Auburn

Adopted budgets for the following funds: GF: No No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$141,108	\$148,163	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	3,900	-2.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	130,711	150,932	15.5%
Grants from County/Other Local Units	8,382	8,140	-2.9%
Charges for Services	1,575	1,485	-5.7%
Fines and Forfeits	200	300	50.0%
Interest on Investments	---	---	---
All Other Revenues	9,260	9,660	4.3%
Total Revenues	\$295,236	\$322,580	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$295,236	\$322,580	9.3%
Current Expenditures			
General Government	\$179,094	\$174,030	-2.8%
Public Safety	35,648	66,018	85.2%
Streets and Highways (excluding Const.)	45,967	47,893	4.2%
Sanitation	5,400	5,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,907	17,019	0.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$283,016	\$310,360	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	3,000	---
Debt Service - Principal	9,220	9,220	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$295,236	\$322,580	9.3%

Name of City: New Brighton

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$9,513,110	\$10,384,400	9.2%
Tax Increments	---	---	---
All Other Taxes	1,283,600	1,257,600	-2.0%
Special Assessments	---	---	---
Licenses and Permits	648,900	653,900	0.8%
Federal Grants	---	---	---
State General Purpose Aid	100,000	---	-100.0%
State Categorical Aid	392,500	490,200	24.9%
Grants from County/Other Local Units	493,600	456,500	-7.5%
Charges for Services	3,957,800	3,872,800	-2.1%
Fines and Forfeits	55,000	55,000	---
Interest on Investments	100,000	90,000	-10.0%
All Other Revenues	338,700	447,300	32.1%
Total Revenues	\$16,883,210	\$17,707,700	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	685,800	---
Total Revenues and Other Sources	\$16,883,210	\$18,393,500	8.9%
Current Expenditures			
General Government	\$2,654,410	\$3,021,200	13.8%
Public Safety	6,239,200	6,710,300	7.6%
Streets and Highways (excluding Const.)	1,389,100	1,390,700	0.1%
Sanitation	253,900	263,200	3.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,134,300	4,804,500	16.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	839,700	876,000	4.3%
All Other Current Expenditures	(108,100)	(168,200)	55.6%
Total Current Expenditures	\$15,402,510	\$16,897,700	9.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,480,700	1,495,800	1.0%
Total Expenditures and Other Uses	\$16,883,210	\$18,393,500	8.9%

Name of City: **New Germany**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$348,421	\$317,679	-8.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	10,920	11,120	1.8%
Federal Grants	---	---	---
State General Purpose Aid	40,510	58,513	44.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,039	4,039	---
Charges for Services	94,401	100,066	6.0%
Fines and Forfeits	1,200	1,000	-16.7%
Interest on Investments	6,055	8,967	48.1%
All Other Revenues	3,100	5,900	90.3%
Total Revenues	\$508,646	\$507,284	-0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$508,646	\$507,284	-0.3%
Current Expenditures			
General Government	\$150,093	\$167,770	11.8%
Public Safety	111,006	124,306	12.0%
Streets and Highways (excluding Const.)	43,525	63,905	46.8%
Sanitation	29,800	29,350	-1.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,045	10,005	-44.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$352,469	\$395,336	12.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,000	4,000	---
Debt Service - Principal	17,388	---	-100.0%
Interest and Fiscal Charges	464	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	100,500	99,500	-1.0%
Total Expenditures and Other Uses	\$474,821	\$498,836	5.1%

Name of City: **New Hope**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,722,208	\$13,094,054	2.9%
Tax Increments	---	---	---
All Other Taxes	919,857	952,744	3.6%
Special Assessments	71,600	76,600	7.0%
Licenses and Permits	381,310	474,025	24.3%
Federal Grants	85,000	100,000	17.6%
State General Purpose Aid	1,253,072	1,405,262	12.1%
State Categorical Aid	2,000,000	500	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,312,650	2,079,800	58.4%
Fines and Forfeits	250,000	225,000	-10.0%
Interest on Investments	110,000	155,500	41.4%
All Other Revenues	45,606	49,086	7.6%
Total Revenues	\$19,151,303	\$18,612,571	-2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	332,275	339,288	2.1%
Total Revenues and Other Sources	\$19,483,578	\$18,951,859	-2.7%
Current Expenditures			
General Government	\$1,914,638	\$2,031,950	6.1%
Public Safety	8,577,519	8,828,299	2.9%
Streets and Highways (excluding Const.)	2,032,116	1,639,668	-19.3%
Sanitation	224,735	225,235	0.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,108,917	2,880,133	36.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	746,528	814,724	9.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,604,453	\$16,420,009	5.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	14,574,000	2,992,830	-79.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	300,000	400,000	33.3%
Total Expenditures and Other Uses	\$30,478,453	\$19,812,839	-35.0%

Name of City: **New London**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$282,757	\$303,300	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	31,230	70,520	125.8%
Federal Grants	---	---	---
State General Purpose Aid	327,379	350,467	7.1%
State Categorical Aid	40,000	40,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	1,500	1,200	-20.0%
Interest on Investments	2,000	2,000	---
All Other Revenues	13,920	11,920	-14.4%
Total Revenues	\$700,286	\$780,907	11.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$700,286	\$780,907	11.5%
Current Expenditures			
General Government	\$267,679	\$287,377	7.4%
Public Safety	176,343	185,004	4.9%
Streets and Highways (excluding Const.)	129,606	149,643	15.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	58,106	59,843	3.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,000	20,000	---
All Other Current Expenditures	400	400	---
Total Current Expenditures	\$652,134	\$702,267	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	48,152	55,900	16.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$700,286	\$758,167	8.3%

Name of City: **New Munich**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$110,000	\$41,000	-62.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,000	4,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	80,000	78,000	-2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	---	-100.0%
Fines and Forfeits	2,600	3,500	34.6%
Interest on Investments	2,900	2,700	-6.9%
All Other Revenues	16,000	---	-100.0%
Total Revenues	\$219,000	\$129,200	-41.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$219,000	\$129,200	-41.0%
Current Expenditures			
General Government	\$56,000	\$91,000	62.5%
Public Safety	3,700	2,500	-32.4%
Streets and Highways (excluding Const.)	5,500	4,000	-27.3%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,000	25,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$91,200	\$123,500	35.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,000	---	-100.0%
Total Expenditures and Other Uses	\$141,200	\$123,500	-12.5%

Name of City: **New Prague**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,133,985	\$4,253,533	2.9%
Tax Increments	---	---	---
All Other Taxes	105,206	117,000	11.2%
Special Assessments	237,235	224,654	-5.3%
Licenses and Permits	249,735	237,385	-4.9%
Federal Grants	---	8,947,849	---
State General Purpose Aid	858,576	912,258	6.3%
State Categorical Aid	271,478	829,933	205.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	139,900	150,665	7.7%
Fines and Forfeits	45,000	42,600	-5.3%
Interest on Investments	29,565	180,419	510.2%
All Other Revenues	207,235	2,257,954	989.6%
Total Revenues	\$6,277,915	\$18,154,250	189.2%
Proceeds from Bond Sales	4,796,325	1,916,516	-60.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	40,000	---
Total Revenues and Other Sources	\$11,074,240	\$20,110,766	81.6%
Current Expenditures			
General Government	\$1,291,041	\$1,385,115	7.3%
Public Safety	1,820,853	1,869,910	2.7%
Streets and Highways (excluding Const.)	930,440	994,925	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	660,686	657,930	-0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	82,540	86,167	4.4%
Total Current Expenditures	\$4,785,560	\$4,994,047	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,887,675	13,949,096	185.4%
Debt Service - Principal	1,389,421	1,410,410	1.5%
Interest and Fiscal Charges	219,125	207,361	-5.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	121,270	121,270	---
Total Expenditures and Other Uses	\$11,403,051	\$20,682,184	81.4%

Name of City: **New Richland**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$333,721	\$375,798	12.6%
Tax Increments	21,000	21,000	---
All Other Taxes	29,475	13,000	-55.9%
Special Assessments	56,183	56,183	---
Licenses and Permits	16,506	16,025	-2.9%
Federal Grants	---	---	---
State General Purpose Aid	402,352	426,528	6.0%
State Categorical Aid	43,478	45,078	3.7%
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	156,495	147,609	-5.7%
Fines and Forfeits	500	1,526	205.2%
Interest on Investments	5,030	5,030	---
All Other Revenues	---	---	---
Total Revenues	\$1,069,740	\$1,112,777	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$1,119,740	\$1,162,777	3.8%
Current Expenditures			
General Government	\$168,890	\$174,991	3.6%
Public Safety	491,973	539,640	9.7%
Streets and Highways (excluding Const.)	178,427	191,070	7.1%
Sanitation	42,300	43,003	1.7%
Human Services	3,000	---	-100.0%
Health	---	43,003	---
Culture and Recreation	42,659	59,372	39.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	17,000	17,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$944,249	\$1,068,079	13.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	51,417	13,404	-73.9%
Debt Service - Principal	207,000	207,500	0.2%
Interest and Fiscal Charges	48,274	44,343	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	300	300	---
Total Expenditures and Other Uses	\$1,251,240	\$1,333,626	6.6%

Name of City: **New Trier [Incomplete Reporting]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$54,000	\$55,000	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,100	4,100	---
Federal Grants	---	---	---
State General Purpose Aid	3,260	3,947	21.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	400	400	---
Interest on Investments	360	450	25.0%
All Other Revenues	1,400	1,400	---
Total Revenues	\$63,520	\$65,297	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$63,520	\$65,297	2.8%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **New Ulm**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,536,527	\$7,739,725	2.7%
Tax Increments	---	---	---
All Other Taxes	2,385,474	2,425,001	1.7%
Special Assessments	963,929	1,078,429	11.9%
Licenses and Permits	259,055	254,625	-1.7%
Federal Grants	292,500	175,500	-40.0%
State General Purpose Aid	4,313,920	4,436,223	2.8%
State Categorical Aid	473,475	487,899	3.0%
Grants from County/Other Local Units	27,540	27,540	---
Charges for Services	1,973,576	1,932,067	-2.1%
Fines and Forfeits	90,800	88,800	-2.2%
Interest on Investments	202,350	277,400	37.1%
All Other Revenues	34,630	511,930	1378.3%
Total Revenues	\$18,553,776	\$19,435,139	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,973,341	3,286,423	10.5%
Total Revenues and Other Sources	\$21,527,117	\$22,721,562	5.5%
Current Expenditures			
General Government	\$2,492,615	\$2,647	-99.9%
Public Safety	3,711,358	3,904,539	5.2%
Streets and Highways (excluding Const.)	3,757,823	3,892,198	3.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,259,703	5,539,003	30.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	698,010	735,927	5.4%
Total Current Expenditures	\$14,919,509	\$14,074,314	-5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,846,500	2,308,684	-18.9%
Debt Service - Principal	2,545,000	2,500,000	-1.8%
Interest and Fiscal Charges	320,991	420,598	31.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,955,341	3,568,448	20.7%
Total Expenditures and Other Uses	\$23,587,341	\$22,872,044	-3.0%

Name of City: **New York Mills**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$498,276	\$521,325	4.6%
Tax Increments	110,852	110,852	---
All Other Taxes	17,000	17,000	---
Special Assessments	282,520	274,609	-2.8%
Licenses and Permits	3,400	3,400	---
Federal Grants	---	---	---
State General Purpose Aid	391,956	405,659	3.5%
State Categorical Aid	38,960	49,960	28.2%
Grants from County/Other Local Units	42,900	46,900	9.3%
Charges for Services	162,912	162,762	-0.1%
Fines and Forfeits	6,800	6,800	---
Interest on Investments	25,270	29,280	15.9%
All Other Revenues	55,405	47,305	-14.6%
Total Revenues	\$1,636,251	\$1,675,852	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,023,785	975,551	-4.7%
Total Revenues and Other Sources	\$2,660,036	\$2,651,403	-0.3%
Current Expenditures			
General Government	\$289,629	\$304,526	5.1%
Public Safety	464,591	447,462	-3.7%
Streets and Highways (excluding Const.)	150,057	183,570	22.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	270,036	292,768	8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	145,405	160,205	10.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,319,718	\$1,388,531	5.2%
Streets and Highways Capital Outlay	125,000	---	-100.0%
All Other Capital Outlay	195,800	178,000	-9.1%
Debt Service - Principal	622,000	655,000	5.3%
Interest and Fiscal Charges	130,781	120,378	-8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	964,785	822,551	-14.7%
Total Expenditures and Other Uses	\$3,358,084	\$3,164,460	-5.8%

Name of City: **Newfolden**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$52,400	\$62,400	19.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,200	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	96,874	101,566	4.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	63,000	62,500	-0.8%
Fines and Forfeits	200	200	---
Interest on Investments	100	100	---
All Other Revenues	4,800	2,800	-41.7%
Total Revenues	\$218,574	\$230,766	5.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$218,574	\$230,766	5.6%
Current Expenditures			
General Government	\$121,268	\$129,847	7.1%
Public Safety	4,830	4,830	---
Streets and Highways (excluding Const.)	21,289	17,250	-19.0%
Sanitation	45,900	47,400	3.3%
Human Services	---	---	---
Health	5,000	5,000	---
Culture and Recreation	15,500	1,600	-89.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	20,000	---
All Other Current Expenditures	100	100	---
Total Current Expenditures	\$213,887	\$226,027	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$213,887	\$226,027	5.7%

Name of City: **Newport**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,158,062	\$2,193,714	1.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	90,000	140,000	55.6%
Federal Grants	---	---	---
State General Purpose Aid	606,475	606,475	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	94,100	94,100	---
Fines and Forfeits	52,000	40,000	-23.1%
Interest on Investments	25,000	25,000	---
All Other Revenues	41,000	41,000	---
Total Revenues	\$3,066,637	\$3,140,289	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,066,637	\$3,140,289	2.4%
Current Expenditures			
General Government	\$767,918	\$855,392	11.4%
Public Safety	1,002,820	1,047,849	4.5%
Streets and Highways (excluding Const.)	449,548	468,242	4.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	424,440	439,422	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$2,664,726	\$2,830,905	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,664,726	\$2,830,905	6.2%

Name of City: **Nicollet**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$438,706	\$469,007	6.9%
Tax Increments	6,591	---	-100.0%
All Other Taxes	---	---	---
Special Assessments	61,733	---	-100.0%
Licenses and Permits	13,265	13,530	2.0%
Federal Grants	---	---	---
State General Purpose Aid	247,330	267,336	8.1%
State Categorical Aid	21,186	21,600	2.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,149	1,172	2.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	---	2,343	---
Total Revenues	\$790,960	\$775,988	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$790,960	\$775,988	-1.9%
Current Expenditures			
General Government	\$140,926	\$145,422	3.2%
Public Safety	20,676	21,090	2.0%
Streets and Highways (excluding Const.)	107,201	108,344	1.1%
Sanitation	3,500	3,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,450	6.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$276,503	\$282,806	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	88,000	120.0%
Debt Service - Principal	368,000	274,000	-25.5%
Interest and Fiscal Charges	60,523	50,217	-17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$745,026	\$695,023	-6.7%

Name of City: Nielsville

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$29,000	\$28,000	-3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,287	25,170	3.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,500	2,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	200	---
All Other Revenues	825	825	---
Total Revenues	\$56,812	\$56,695	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$56,812	\$56,695	-0.2%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	950	950	---
Streets and Highways (excluding Const.)	2,000	3,500	75.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	16,000	---
Total Current Expenditures	\$42,950	\$44,450	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	6,500	6,700	3.1%
Interest and Fiscal Charges	6,800	5,800	-14.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$56,250	\$56,950	1.2%

Name of City: Nimrod

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,740	1,800	3.4%
Federal Grants	---	---	---
State General Purpose Aid	11,849	10,000	-15.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	509	746	46.6%
All Other Revenues	1,500	2,685	79.0%
Total Revenues	\$35,598	\$35,231	-1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,598	\$35,231	-1.0%
Current Expenditures			
General Government	\$10,019	\$10,797	7.8%
Public Safety	1,712	1,712	---
Streets and Highways (excluding Const.)	638	700	9.7%
Sanitation	7,946	7,900	-0.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,695	1,700	0.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,010	\$22,809	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,010	\$22,809	3.6%

Name of City: Nisswa [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Norcross [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **North Branch**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,124,336	\$5,306,535	3.6%
Tax Increments	408,073	438,241	7.4%
All Other Taxes	---	250,000	---
Special Assessments	792,590	793,119	0.1%
Licenses and Permits	271,550	255,516	-5.9%
Federal Grants	---	---	---
State General Purpose Aid	681,388	775,824	13.9%
State Categorical Aid	1,350,370	1,850,796	37.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	80,720	84,495	4.7%
Fines and Forfeits	20,900	20,600	-1.4%
Interest on Investments	29,428	28,733	-2.4%
All Other Revenues	190,690	124,975	-34.5%
Total Revenues	\$8,950,045	\$9,928,834	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	648,373	724,623	11.8%
Total Revenues and Other Sources	\$9,598,418	\$10,653,457	11.0%
Current Expenditures			
General Government	\$1,468,216	\$1,561,254	6.3%
Public Safety	2,186,143	2,289,089	4.7%
Streets and Highways (excluding Const.)	905,895	995,727	9.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	264,971	266,364	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,028,956	999,894	-2.8%
All Other Current Expenditures	4,200	4,200	---
Total Current Expenditures	\$5,858,381	\$6,116,528	4.4%
Streets and Highways Capital Outlay	921,000	1,684,056	82.9%
All Other Capital Outlay	298,000	255,000	-14.4%
Debt Service - Principal	1,805,000	1,795,000	-0.6%
Interest and Fiscal Charges	496,444	409,447	-17.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	183,000	183,000	---
Total Expenditures and Other Uses	\$9,561,825	\$10,443,031	9.2%

Name of City: **North Mankato**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,683,838	\$6,794,559	1.7%
Tax Increments	365,012	477,761	30.9%
All Other Taxes	1,357,900	1,334,517	-1.7%
Special Assessments	314,510	379,702	20.7%
Licenses and Permits	443,470	490,320	10.6%
Federal Grants	---	5,000	---
State General Purpose Aid	1,730,310	2,130,312	23.1%
State Categorical Aid	643,529	1,013,305	57.5%
Grants from County/Other Local Units	54,594	59,594	9.2%
Charges for Services	342,837	678,870	98.0%
Fines and Forfeits	33,500	33,500	---
Interest on Investments	24,892	32,000	28.6%
All Other Revenues	457,720	617,227	34.8%
Total Revenues	\$12,452,112	\$14,046,667	12.8%
Proceeds from Bond Sales	2,000,000	2,251,000	12.6%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,479,742	1,461,643	-1.2%
Total Revenues and Other Sources	\$15,931,854	\$17,759,310	11.5%
Current Expenditures			
General Government	\$837,105	\$863,064	3.1%
Public Safety	2,515,887	2,554,276	1.5%
Streets and Highways (excluding Const.)	1,938,351	3,331,521	71.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,911,158	2,598,444	36.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,009,889	1,296,674	28.4%
All Other Current Expenditures	353,507	434,460	22.9%
Total Current Expenditures	\$8,565,897	\$11,078,439	29.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,243,710	2,534,648	-40.3%
Debt Service - Principal	2,692,000	2,190,000	-18.6%
Interest and Fiscal Charges	532,004	557,270	4.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,407,591	1,017,338	-27.7%
Total Expenditures and Other Uses	\$17,441,202	\$17,377,695	-0.4%

Name of City: **North Oaks**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,692,700	\$1,860,000	9.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	270,624	305,567	12.9%
Licenses and Permits	289,550	202,550	-30.0%
Federal Grants	---	---	---
State General Purpose Aid	308	308	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	14,695	12,000	-18.3%
Charges for Services	160,267	131,500	-17.9%
Fines and Forfeits	2,850	3,000	5.3%
Interest on Investments	7,500	20,000	166.7%
All Other Revenues	3,000	3,500	16.7%
Total Revenues	\$2,441,494	\$2,538,425	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,441,494	\$2,538,425	4.0%
Current Expenditures			
General Government	\$839,823	\$913,743	8.8%
Public Safety	1,128,078	1,190,628	5.5%
Streets and Highways (excluding Const.)	24,500	6,000	-75.5%
Sanitation	245,000	287,000	17.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,693	41,000	18.2%
Conservation of Natural Resources	137,500	76,500	-44.4%
Economic Development and Housing	---	---	---
All Other Current Expenditures	21,700	22,200	2.3%
Total Current Expenditures	\$2,431,294	\$2,537,071	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,431,294	\$2,537,071	4.4%

Name of City: **North Saint Paul**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,928,808	\$4,316,125	9.9%
Tax Increments	---	---	---
All Other Taxes	523,256	478,000	-8.6%
Special Assessments	---	---	---
Licenses and Permits	276,000	588,500	113.2%
Federal Grants	---	---	---
State General Purpose Aid	1,290,351	1,373,988	6.5%
State Categorical Aid	199,751	185,000	-7.4%
Grants from County/Other Local Units	80,000	97,500	21.9%
Charges for Services	668,866	471,317	-29.5%
Fines and Forfeits	33,600	33,600	---
Interest on Investments	9,000	7,981	-11.3%
All Other Revenues	1,000	7,500	650.0%
Total Revenues	\$7,010,632	\$7,559,511	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	756,744	820,000	8.4%
Total Revenues and Other Sources	\$7,767,376	\$8,379,511	7.9%
Current Expenditures			
General Government	\$1,327,990	\$1,273,938	-4.1%
Public Safety	4,107,970	4,585,351	11.6%
Streets and Highways (excluding Const.)	949,211	1,038,490	9.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	680,749	867,685	27.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	518,942	360,013	-30.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,584,862	\$8,125,477	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	88,906	84,106	-5.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	30,000	30,000	---
Total Expenditures and Other Uses	\$7,703,768	\$8,239,583	7.0%

Name of City: **Northfield**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$8,849,117	\$9,709,177	9.7%
Tax Increments	286,565	291,565	1.7%
All Other Taxes	331,000	378,100	14.2%
Special Assessments	311,000	257,500	-17.2%
Licenses and Permits	466,130	500,450	7.4%
Federal Grants	65,000	65,000	---
State General Purpose Aid	3,017,817	3,205,147	6.2%
State Categorical Aid	583,444	613,248	5.1%
Grants from County/Other Local Units	195,693	204,291	4.4%
Charges for Services	1,762,395	1,720,880	-2.4%
Fines and Forfeits	119,000	119,000	---
Interest on Investments	130,200	127,700	-1.9%
All Other Revenues	377,606	373,578	-1.1%
Total Revenues	\$16,494,967	\$17,565,636	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	440,117	226,969	-48.4%
Total Revenues and Other Sources	\$16,935,084	\$17,792,605	5.1%
Current Expenditures			
General Government	\$3,231,589	\$3,529,694	9.2%
Public Safety	4,732,167	5,082,295	7.4%
Streets and Highways (excluding Const.)	2,690,502	2,875,151	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,835,457	2,966,854	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	292,730	315,186	7.7%
Total Current Expenditures	\$13,782,445	\$14,769,180	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	670,364	594,013	-11.4%
Debt Service - Principal	2,207,808	2,201,828	-0.3%
Interest and Fiscal Charges	561,377	539,716	-3.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	239,874	80,767	-66.3%
Total Expenditures and Other Uses	\$17,461,868	\$18,185,504	4.1%

Name of City: **Northome**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$58,000	\$58,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	2,000	5.3%
Federal Grants	---	---	---
State General Purpose Aid	2,200	2,200	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	64,430	57,220	-11.2%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	800	---
All Other Revenues	---	1,300	---
Total Revenues	\$126,530	\$121,520	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	32,000	---
Total Revenues and Other Sources	\$126,530	\$153,520	21.3%
Current Expenditures			
General Government	\$1,320	\$1,320	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	7,700	85,000	1003.9%
Sanitation	4,422	5,000	13.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,156	7,070	37.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$18,598	\$98,390	429.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$18,598	\$98,390	429.0%

Name of City: **Northport**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$51,200	\$51,200	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,950	1,700	-12.8%
Federal Grants	---	---	---
State General Purpose Aid	54,394	56,407	3.7%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	100	100	---
Interest on Investments	100	100	---
All Other Revenues	150	200	33.3%
Total Revenues	\$121,194	\$123,007	1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$121,194	\$123,007	1.5%
Current Expenditures			
General Government	\$38,500	\$43,500	13.0%
Public Safety	34,810	33,810	-2.9%
Streets and Highways (excluding Const.)	18,000	15,000	-16.7%
Sanitation	4,500	4,000	-11.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,000	7,000	16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$101,810	\$103,310	1.5%
Streets and Highways Capital Outlay	16,000	12,000	-25.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$117,810	\$115,310	-2.1%

Name of City: **Norwood Young America**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,602,170	\$2,935,657	12.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	116,000	115,200	-0.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	351,787	351,187	-0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	148,660	164,200	10.5%
Fines and Forfeits	10,000	10,000	---
Interest on Investments	15,000	20,000	33.3%
All Other Revenues	111,400	96,700	-13.2%
Total Revenues	\$3,355,017	\$3,692,944	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	80,000	20,000	-75.0%
Total Revenues and Other Sources	\$3,435,017	\$3,712,944	8.1%
Current Expenditures			
General Government	\$664,030	\$620,520	-6.6%
Public Safety	438,200	457,200	4.3%
Streets and Highways (excluding Const.)	633,450	701,350	10.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	336,775	301,200	-10.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	55,300	83,800	51.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,127,755	\$2,164,070	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	258,800	487,000	88.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	176,200	186,300	5.7%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,562,755	\$2,837,370	10.7%

Name of City: **Nowthen**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,489,716	\$1,573,350	5.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	131,000	---
Licenses and Permits	96,230	97,305	1.1%
Federal Grants	---	---	---
State General Purpose Aid	28,401	46,890	65.1%
State Categorical Aid	453	450	-0.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	97,776	109,195	11.7%
Fines and Forfeits	11,000	8,800	-20.0%
Interest on Investments	38,000	36,340	-4.4%
All Other Revenues	9,000	15,082	67.6%
Total Revenues	\$1,770,576	\$2,018,412	14.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	206,595	---
Total Revenues and Other Sources	\$1,770,576	\$2,225,007	25.7%
Current Expenditures			
General Government	\$497,700	\$550,660	10.6%
Public Safety	415,449	456,015	9.8%
Streets and Highways (excluding Const.)	379,750	422,350	11.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,800	35,850	6.1%
Conservation of Natural Resources	7,280	10,555	45.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,333,979	\$1,475,430	10.6%
Streets and Highways Capital Outlay	---	1,234,000	---
All Other Capital Outlay	---	220,000	---
Debt Service - Principal	126,000	127,000	0.8%
Interest and Fiscal Charges	10,398	44,225	325.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	286,881	206,595	-28.0%
Total Expenditures and Other Uses	\$1,757,258	\$3,307,250	88.2%

Name of City: **Oak Grove**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,183,892	\$2,343,631	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	163,900	201,000	22.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	280,000	342,153	22.2%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	22,100	5,000	-77.4%
Fines and Forfeits	25,000	25,000	---
Interest on Investments	10,250	10,250	---
All Other Revenues	25,000	26,000	4.0%
Total Revenues	\$2,725,142	\$2,968,034	8.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	257,678	---	-100.0%
Total Revenues and Other Sources	\$2,982,820	\$2,968,034	-0.5%
Current Expenditures			
General Government	\$736,735	\$730,048	-0.9%
Public Safety	1,045,396	1,162,619	11.2%
Streets and Highways (excluding Const.)	600,822	568,622	-5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	77,517	72,817	-6.1%
Conservation of Natural Resources	11,400	13,828	21.3%
Economic Development and Housing	14,400	14,400	---
All Other Current Expenditures	5,000	82,200	1544.0%
Total Current Expenditures	\$2,491,270	\$2,644,534	6.2%
Streets and Highways Capital Outlay	120,000	---	-100.0%
All Other Capital Outlay	71,550	123,500	72.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	300,000	200,000	-33.3%
Total Expenditures and Other Uses	\$2,982,820	\$2,968,034	-0.5%

Name of City: **Oak Park Heights**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,161,246	\$5,329,194	3.3%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	---	---	---
Licenses and Permits	130,280	89,826	-31.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	89,040	84,000	-5.7%
Grants from County/Other Local Units	14,356	14,500	1.0%
Charges for Services	54,000	34,000	-37.0%
Fines and Forfeits	40,000	45,000	12.5%
Interest on Investments	---	---	---
All Other Revenues	106,800	105,500	-1.2%
Total Revenues	\$5,597,222	\$5,703,520	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,597,222	\$5,703,520	1.9%
Current Expenditures			
General Government	\$1,491,663	\$1,503,520	0.8%
Public Safety	1,900,585	1,967,590	3.5%
Streets and Highways (excluding Const.)	335,670	389,670	16.1%
Sanitation	222,600	227,600	2.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	183,115	185,560	1.3%
Conservation of Natural Resources	855	945	10.5%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,134,488	\$4,274,885	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,666,400	1,528,635	-8.3%
Total Expenditures and Other Uses	\$5,800,888	\$5,803,520	0.0%

Name of City: **Oakdale**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$8,942,000	\$9,191,046	2.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	16,650	146,650	780.8%
Licenses and Permits	796,300	800,300	0.5%
Federal Grants	---	---	---
State General Purpose Aid	200,000	896,950	348.5%
State Categorical Aid	649,500	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,294,433	1,635,500	26.3%
Fines and Forfeits	732,000	132,000	-82.0%
Interest on Investments	141,800	170,550	20.3%
All Other Revenues	1,872,000	1,439,085	-23.1%
Total Revenues	\$14,644,683	\$14,412,081	-1.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	1,350,000	---	-100.0%
Transfers from Other Funds	---	1,587,500	---
Total Revenues and Other Sources	\$15,994,683	\$15,999,581	0.0%
Current Expenditures			
General Government	\$3,056,014	\$3,001,411	-1.8%
Public Safety	6,677,170	7,092,844	6.2%
Streets and Highways (excluding Const.)	1,438,489	2,304,613	60.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,441,478	1,720,028	19.3%
Conservation of Natural Resources	910,656	329,284	-63.8%
Economic Development and Housing	597,258	624,817	4.6%
All Other Current Expenditures	852,838	---	-100.0%
Total Current Expenditures	\$14,973,903	\$15,072,997	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	836,167	115,000	-86.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	287,500	---
Total Expenditures and Other Uses	\$15,810,070	\$15,475,497	-2.1%

Name of City: **Odessa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,000	\$20,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	750	7.1%
Federal Grants	---	---	---
State General Purpose Aid	48,223	48,505	0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,900	10,900	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,600	1,600	---
Total Revenues	\$81,423	\$81,755	0.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$81,423	\$81,755	0.4%
Current Expenditures			
General Government	\$31,000	\$31,100	0.3%
Public Safety	3,675	3,675	---
Streets and Highways (excluding Const.)	13,500	14,400	6.7%
Sanitation	10,300	10,300	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,200	3,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	59,005	5,900	-90.0%
Total Current Expenditures	\$120,680	\$68,575	-43.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$120,680	\$68,575	-43.2%

Name of City: **Odin [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Ogema**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$48,000	\$51,000	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	6,000	50.0%
Licenses and Permits	75	100	33.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,000	---
Charges for Services	5,000	5,000	---
Fines and Forfeits	200	200	---
Interest on Investments	700	900	28.6%
All Other Revenues	500	180	-64.0%
Total Revenues	\$58,475	\$64,380	10.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,000	---	-100.0%
Total Revenues and Other Sources	\$59,475	\$64,380	8.2%
Current Expenditures			
General Government	\$22,000	\$22,000	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	31,000	34,000	9.7%
Sanitation	2,100	2,000	-4.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,875	5,880	51.7%
Total Current Expenditures	\$59,475	\$64,380	8.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$59,475	\$64,380	8.2%

Name of City: **Ogilvie**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$104,467	\$110,714	6.0%
Tax Increments	4,600	4,600	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	5,500	5,400	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	114,514	115,663	1.0%
State Categorical Aid	750	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	61,124	61,325	0.3%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	---	---	---
All Other Revenues	18,970	20,280	6.9%
Total Revenues	\$311,425	\$319,482	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	23,465	23,465	---
Total Revenues and Other Sources	\$334,890	\$342,947	2.4%
Current Expenditures			
General Government	\$108,925	\$115,677	6.2%
Public Safety	86,315	---	-100.0%
Streets and Highways (excluding Const.)	32,500	83,315	156.4%
Sanitation	---	33,045	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,500	6,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	13,250	120.8%
Total Current Expenditures	\$240,240	\$251,787	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,965	18,465	-11.9%
Debt Service - Principal	43,850	47,160	7.5%
Interest and Fiscal Charges	9,720	6,220	-36.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	18,465	17,465	-5.4%
Total Expenditures and Other Uses	\$333,240	\$341,097	2.4%

Name of City: **Okabena**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$95,950	\$95,550	-0.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	650	600	-7.7%
Federal Grants	---	---	---
State General Purpose Aid	56,000	58,800	5.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,355	19,700	73.5%
Fines and Forfeits	---	---	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	---	---	---
Total Revenues	\$164,455	\$175,650	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$164,455	\$175,650	6.8%
Current Expenditures			
General Government	\$18,405	\$15,100	-18.0%
Public Safety	12,085	7,665	-36.6%
Streets and Highways (excluding Const.)	15,300	18,500	20.9%
Sanitation	10,300	12,400	20.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	1,400	-53.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$59,090	\$55,065	-6.8%
Streets and Highways Capital Outlay	5,000	50,000	900.0%
All Other Capital Outlay	3,000	73,000	2333.3%
Debt Service - Principal	6,500	7,000	7.7%
Interest and Fiscal Charges	8,000	7,500	-6.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$81,590	\$192,565	136.0%

Name of City: **Oklee**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$264,033	\$246,200	-6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	133,412	137,750	3.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$397,445	\$383,950	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$397,445	\$383,950	-3.4%
Current Expenditures			
General Government	\$108,180	\$126,250	16.7%
Public Safety	16,400	18,980	15.7%
Streets and Highways (excluding Const.)	12,000	9,900	-17.5%
Sanitation	1,700	1,800	5.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	104,286	132,834	27.4%
Total Current Expenditures	\$242,566	\$289,764	19.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,000	15,000	-37.5%
Debt Service - Principal	14,000	4,103	-70.7%
Interest and Fiscal Charges	13,000	1,163	-91.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$293,566	\$310,030	5.6%

Name of City: **Olivia**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,270,570	\$1,333,472	5.0%
Tax Increments	---	---	---
All Other Taxes	28,500	28,500	---
Special Assessments	93,718	72,000	-23.2%
Licenses and Permits	52,800	52,740	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	797,367	833,607	4.5%
State Categorical Aid	93,536	101,052	8.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	64,980	63,566	-2.2%
Fines and Forfeits	12,000	12,000	---
Interest on Investments	7,000	7,300	4.3%
All Other Revenues	14,840	13,590	-8.4%
Total Revenues	\$2,435,311	\$2,517,827	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,200	27,000	1127.3%
Transfers from Other Funds	1,192,137	1,162,806	-2.5%
Total Revenues and Other Sources	\$3,629,648	\$3,707,633	2.1%
Current Expenditures			
General Government	\$668,434	\$704,946	5.5%
Public Safety	810,473	817,493	0.9%
Streets and Highways (excluding Const.)	459,561	463,025	0.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	334,887	339,211	1.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	82,385	162,118	96.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,355,740	\$2,486,793	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	641,400	368,575	-42.5%
Debt Service - Principal	353,148	452,538	28.1%
Interest and Fiscal Charges	62,455	102,686	64.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,183,537	1,109,206	-6.3%
Total Expenditures and Other Uses	\$4,596,280	\$4,519,798	-1.7%

Name of City: **Onamia**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$360,000	\$360,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,150	2,650	-15.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	273,596	293,670	7.3%
Charges for Services	126,200	127,200	0.8%
Fines and Forfeits	27,000	33,000	22.2%
Interest on Investments	250	500	100.0%
All Other Revenues	7,500	14,000	86.7%
Total Revenues	\$812,696	\$846,020	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$812,696	\$846,020	4.1%
Current Expenditures			
General Government	\$265,250	\$237,700	-10.4%
Public Safety	453,650	475,500	4.8%
Streets and Highways (excluding Const.)	89,500	113,000	26.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,750	32,000	-31.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,000	35,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$890,150	\$893,200	0.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$890,150	\$893,200	0.3%

Name of City: **Ormsby**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$35,000	12.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	5,000	---
Licenses and Permits	2,650	2,650	---
Federal Grants	---	3,600	---
State General Purpose Aid	600	600	---
State Categorical Aid	14,500	11,500	-20.7%
Grants from County/Other Local Units	27,113	28,066	3.5%
Charges for Services	7,250	5,050	-30.3%
Fines and Forfeits	---	---	---
Interest on Investments	650	750	15.4%
All Other Revenues	2,633	2,500	-5.1%
Total Revenues	\$91,396	\$94,716	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$91,396	\$94,716	3.6%
Current Expenditures			
General Government	\$33,700	\$40,662	20.7%
Public Safety	35,346	31,872	-9.8%
Streets and Highways (excluding Const.)	14,150	14,650	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,200	8,000	-2.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$91,396	\$95,184	4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,396	\$95,184	4.1%

Name of City: **Orono**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,390,000	\$4,689,000	6.8%
Tax Increments	77,000	77,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	496,750	532,200	7.1%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	270,220	398,000	47.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	3,213,900	3,333,700	3.7%
Fines and Forfeits	80,100	75,100	-6.2%
Interest on Investments	102,410	83,100	-18.9%
All Other Revenues	60,400	68,600	13.6%
Total Revenues	\$8,690,780	\$9,256,700	6.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$8,690,780	\$9,256,700	6.5%
Current Expenditures			
General Government	\$1,357,600	\$1,459,000	7.5%
Public Safety	5,433,180	5,836,000	7.4%
Streets and Highways (excluding Const.)	533,180	628,800	17.9%
Sanitation	---	---	---
Human Services	12,400	12,400	---
Health	---	---	---
Culture and Recreation	431,170	463,500	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,000	74,000	23.3%
All Other Current Expenditures	225,750	171,700	-23.9%
Total Current Expenditures	\$8,053,280	\$8,645,400	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	543,500	674,300	24.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	400,000	400,000	---
Total Expenditures and Other Uses	\$8,996,780	\$9,719,700	8.0%

Name of City: **Oronoco**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$540,000	\$600,000	11.1%
Tax Increments	---	---	---
All Other Taxes	12,000	12,000	---
Special Assessments	---	---	---
Licenses and Permits	45,000	43,063	-4.3%
Federal Grants	---	---	---
State General Purpose Aid	79,002	88,809	12.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	15,500	15,500	---
Charges for Services	75,622	65,828	-13.0%
Fines and Forfeits	2,200	2,500	13.6%
Interest on Investments	15,000	10,000	-33.3%
All Other Revenues	2,000	2,000	---
Total Revenues	\$786,324	\$839,700	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$786,324	\$839,700	6.8%
Current Expenditures			
General Government	\$262,290	\$260,315	-0.8%
Public Safety	160,558	156,958	-2.2%
Streets and Highways (excluding Const.)	132,750	140,750	6.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	228,440	236,090	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$784,038	\$794,113	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$784,038	\$794,113	1.3%

Name of City: **Orr**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$110,151	\$115,658	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,450	---
Federal Grants	---	---	---
State General Purpose Aid	76,869	80,822	5.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	108,331	107,000	-1.2%
Charges for Services	6,400	1,675	-73.8%
Fines and Forfeits	300	300	---
Interest on Investments	1,200	558	-53.5%
All Other Revenues	100	---	-100.0%
Total Revenues	\$304,801	\$307,463	0.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,000	4,000	---
Total Revenues and Other Sources	\$308,801	\$311,463	0.9%
Current Expenditures			
General Government	\$72,024	\$87,328	21.2%
Public Safety	200	200	---
Streets and Highways (excluding Const.)	26,391	22,894	-13.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,278	34,982	-0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	113,631	112,300	-1.2%
All Other Current Expenditures	50,615	42,471	-16.1%
Total Current Expenditures	\$298,139	\$300,175	0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	9,104	10,795	18.6%
Total Expenditures and Other Uses	\$307,243	\$310,970	1.2%

Name of City: **Ortonville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$683,423	\$703,926	3.0%
Tax Increments	---	---	---
All Other Taxes	55,000	99,853	81.6%
Special Assessments	---	10,000	---
Licenses and Permits	17,000	17,600	3.5%
Federal Grants	---	---	---
State General Purpose Aid	743,878	753,792	1.3%
State Categorical Aid	55,434	61,234	10.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	147,850	152,450	3.1%
Fines and Forfeits	3,000	1,800	-40.0%
Interest on Investments	11,000	25,000	127.3%
All Other Revenues	35,300	34,600	-2.0%
Total Revenues	\$1,751,885	\$1,860,255	6.2%
Proceeds from Bond Sales	3,221,242	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	472,871	514,106	8.7%
Total Revenues and Other Sources	\$5,445,998	\$2,374,361	-56.4%
Current Expenditures			
General Government	\$430,495	\$451,495	4.9%
Public Safety	530,218	538,066	1.5%
Streets and Highways (excluding Const.)	507,780	545,019	7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	253,616	260,098	2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	179,147	225,164	25.7%
Total Current Expenditures	\$1,901,256	\$2,019,842	6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	323,500	334,519	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	3,221,242	---	-100.0%
Transfers to Other Funds	---	20,000	---
Total Expenditures and Other Uses	\$5,445,998	\$2,374,361	-56.4%

Name of City: **Osakis**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$594,500	\$616,750	3.7%
Tax Increments	86,000	95,000	10.5%
All Other Taxes	24,000	24,000	---
Special Assessments	---	---	---
Licenses and Permits	26,500	34,000	28.3%
Federal Grants	---	---	---
State General Purpose Aid	36,310	26,540	-26.9%
State Categorical Aid	475,001	488,914	2.9%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	38,500	48,000	24.7%
Fines and Forfeits	12,500	8,900	-28.8%
Interest on Investments	4,500	7,500	66.7%
All Other Revenues	42,400	37,400	-11.8%
Total Revenues	\$1,350,211	\$1,397,004	3.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	12,400	2,400	-80.6%
Total Revenues and Other Sources	\$1,362,611	\$1,399,404	2.7%
Current Expenditures			
General Government	\$203,860	\$225,957	10.8%
Public Safety	434,086	452,542	4.3%
Streets and Highways (excluding Const.)	183,830	187,275	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	73,776	64,435	-12.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	22,800	22,800	---
All Other Current Expenditures	168,730	177,920	5.4%
Total Current Expenditures	\$1,087,082	\$1,130,929	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	179,100	173,600	-3.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,266,182	\$1,304,529	3.0%

Name of City: **Oslo**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$225,000	\$230,000	2.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,810	1,795	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	79,748	81,491	2.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	21,800	28,071	28.8%
Charges for Services	5,859	7,462	27.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	4,000	---	-100.0%
Total Revenues	\$338,217	\$348,819	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$338,217	\$348,819	3.1%
Current Expenditures			
General Government	\$145,349	\$159,259	9.6%
Public Safety	38,468	9,450	-75.4%
Streets and Highways (excluding Const.)	143,000	154,000	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,250	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$337,067	\$322,709	-4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	7,500	7,500	---
Interest and Fiscal Charges	1,410	3,020	114.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$345,977	\$333,229	-3.7%

Name of City: **Osseo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,454,860	\$1,572,578	8.1%
Tax Increments	23,000	25,000	8.7%
All Other Taxes	92,000	98,500	7.1%
Special Assessments	---	5,500	---
Licenses and Permits	170,610	175,300	2.7%
Federal Grants	---	---	---
State General Purpose Aid	696,400	716,688	2.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,700	11,200	4.7%
Charges for Services	51,000	61,500	20.6%
Fines and Forfeits	38,000	50,000	31.6%
Interest on Investments	10,000	17,500	75.0%
All Other Revenues	21,300	29,500	38.5%
Total Revenues	\$2,567,870	\$2,763,266	7.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	45,000	---	-100.0%
Transfers from Other Funds	10,000	50,000	400.0%
Total Revenues and Other Sources	\$2,622,870	\$2,813,266	7.3%
Current Expenditures			
General Government	\$689,579	\$743,977	7.9%
Public Safety	1,006,372	1,164,496	15.7%
Streets and Highways (excluding Const.)	170,514	193,518	13.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	110,534	125,405	13.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	20,000	20,000	---
Total Current Expenditures	\$1,996,999	\$2,247,396	12.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	625,870	565,870	-9.6%
Total Expenditures and Other Uses	\$2,622,869	\$2,813,266	7.3%

Name of City: **Ostrander**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$192,000	\$192,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	56,601	57,996	2.5%
State Categorical Aid	10,634	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,500	1,500	---
Fines and Forfeits	300	100	-66.7%
Interest on Investments	---	---	---
All Other Revenues	7,000	3,000	-57.1%
Total Revenues	\$270,035	\$256,596	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$270,035	\$256,596	-5.0%
Current Expenditures			
General Government	\$50,000	\$50,000	---
Public Safety	54,000	54,000	---
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	40,000	40,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,000	4,000	---
All Other Current Expenditures	50,000	50,000	---
Total Current Expenditures	\$210,000	\$210,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	9,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$219,000	\$219,000	---

Name of City: **Otsego**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,985,344	\$5,297,785	6.3%
Tax Increments	96,938	261,020	169.3%
All Other Taxes	140,000	141,000	0.7%
Special Assessments	426,942	427,949	0.2%
Licenses and Permits	982,401	1,086,220	10.6%
Federal Grants	---	---	---
State General Purpose Aid	11,800	10,000	-15.3%
State Categorical Aid	59,000	65,000	10.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,011,670	2,084,365	3.6%
Fines and Forfeits	24,000	24,000	---
Interest on Investments	65,000	83,000	27.7%
All Other Revenues	---	---	---
Total Revenues	\$8,803,095	\$9,480,339	7.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	473,510	335,650	-29.1%
Total Revenues and Other Sources	\$9,276,605	\$9,815,989	5.8%
Current Expenditures			
General Government	\$1,318,961	\$1,462,349	10.9%
Public Safety	2,374,426	2,609,518	9.9%
Streets and Highways (excluding Const.)	1,297,889	1,350,556	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	706,920	764,789	8.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	264,571	349,248	32.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,962,767	\$6,536,460	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,405,000	3,665,000	7.6%
Interest and Fiscal Charges	956,096	706,118	-26.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$10,323,863	\$10,907,578	5.7%

Name of City: **Ottertail**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$460,957	\$474,786	3.0%
Tax Increments	---	---	---
All Other Taxes	22,825	20,500	-10.2%
Special Assessments	7,500	7,500	---
Licenses and Permits	11,135	12,525	12.5%
Federal Grants	---	---	---
State General Purpose Aid	1,030	1,030	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	---	-100.0%
Charges for Services	54,600	47,100	-13.7%
Fines and Forfeits	---	---	---
Interest on Investments	5,182	9,800	89.1%
All Other Revenues	6,870	10,870	58.2%
Total Revenues	\$572,099	\$584,111	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	37,012	33,512	-9.5%
Total Revenues and Other Sources	\$609,111	\$617,623	1.4%
Current Expenditures			
General Government	\$209,515	\$216,510	3.3%
Public Safety	69,955	59,095	-15.5%
Streets and Highways (excluding Const.)	91,810	94,470	2.9%
Sanitation	1,550	1,650	6.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	22,549	22,860	1.4%
Conservation of Natural Resources	250	100	-60.0%
Economic Development and Housing	19,300	19,800	2.6%
All Other Current Expenditures	26,200	25,200	-3.8%
Total Current Expenditures	\$441,129	\$439,685	-0.3%
Streets and Highways Capital Outlay	55,000	55,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	96,036	97,176	1.2%
Interest and Fiscal Charges	28,751	26,016	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	18,500	21,000	13.5%
Total Expenditures and Other Uses	\$639,416	\$638,877	-0.1%

Name of City: **Owatonna**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,846,451	\$13,413,351	4.4%
Tax Increments	907,715	1,050,904	15.8%
All Other Taxes	600,000	611,000	1.8%
Special Assessments	460,524	563,518	22.4%
Licenses and Permits	400,975	403,625	0.7%
Federal Grants	285,240	616,450	116.1%
State General Purpose Aid	4,879,798	7,314,921	49.9%
State Categorical Aid	959,562	695,317	-27.5%
Grants from County/Other Local Units	638,916	472,955	-26.0%
Charges for Services	2,692,785	2,826,629	5.0%
Fines and Forfeits	179,400	183,500	2.3%
Interest on Investments	230,000	350,650	52.5%
All Other Revenues	466,725	549,239	17.7%
Total Revenues	\$25,548,091	\$29,052,059	13.7%
Proceeds from Bond Sales	2,192,000	2,372,000	8.2%
Other Financing Sources	---	---	---
Transfers from Other Funds	148,300	350,920	136.6%
Total Revenues and Other Sources	\$27,888,391	\$31,774,979	13.9%
Current Expenditures			
General Government	\$3,193,043	\$3,624,486	13.5%
Public Safety	7,421,825	7,614,463	2.6%
Streets and Highways (excluding Const.)	3,969,691	4,128,485	4.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,825,470	4,877,548	1.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,573,339	1,817,582	15.5%
All Other Current Expenditures	482,959	486,623	0.8%
Total Current Expenditures	\$21,466,327	\$22,549,187	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,698,150	6,170,725	66.9%
Debt Service - Principal	1,250,000	1,625,000	30.0%
Interest and Fiscal Charges	419,736	355,210	-15.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	148,300	150,920	1.8%
Total Expenditures and Other Uses	\$26,982,513	\$30,851,042	14.3%

Name of City: **Palisade**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$87,750	\$92,107	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	850	-15.0%
Federal Grants	9,749	---	-100.0%
State General Purpose Aid	20,000	22,000	10.0%
State Categorical Aid	15,000	15,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,000	79,505	6.0%
Fines and Forfeits	---	2,000	---
Interest on Investments	500	500	---
All Other Revenues	85,000	85,000	---
Total Revenues	\$293,999	\$296,962	1.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	30,000	200.0%
Total Revenues and Other Sources	\$303,999	\$326,962	7.6%
Current Expenditures			
General Government	\$79,600	\$80,000	0.5%
Public Safety	60,000	60,000	---
Streets and Highways (excluding Const.)	63,000	63,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	1,000	-66.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,000	30,000	---
Total Current Expenditures	\$235,600	\$234,000	-0.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	40,913	42,259	3.3%
Interest and Fiscal Charges	5,656	4,310	-23.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$282,169	\$280,569	-0.6%

Name of City: **Park Rapids**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,996,893	\$2,099,786	5.2%
Tax Increments	---	---	---
All Other Taxes	242,500	242,000	-0.2%
Special Assessments	---	---	---
Licenses and Permits	133,250	133,650	0.3%
Federal Grants	3,000	3,000	---
State General Purpose Aid	84,000	85,000	1.2%
State Categorical Aid	500,388	557,279	11.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	190,681	213,091	11.8%
Fines and Forfeits	35,000	35,000	---
Interest on Investments	40,000	40,000	---
All Other Revenues	83,521	83,521	---
Total Revenues	\$3,309,233	\$3,492,327	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,309,233	\$3,492,327	5.5%
Current Expenditures			
General Government	\$820,451	\$822,385	0.2%
Public Safety	1,575,891	1,729,612	9.8%
Streets and Highways (excluding Const.)	611,334	623,734	2.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	232,664	247,113	6.2%
Conservation of Natural Resources	20,894	21,483	2.8%
Economic Development and Housing	48,000	48,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,309,234	\$3,492,327	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,309,234	\$3,492,327	5.5%

Name of City: **Parkers Prairie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$580,138	\$598,405	3.1%
Tax Increments	---	---	---
All Other Taxes	10,000	10,000	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,900	---
Federal Grants	---	---	---
State General Purpose Aid	271,216	288,485	6.4%
State Categorical Aid	16,800	16,800	---
Grants from County/Other Local Units	---	---	---
Charges for Services	12,806	13,500	5.4%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	1,200	1,200	---
All Other Revenues	54,875	56,231	2.5%
Total Revenues	\$953,935	\$991,521	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$953,935	\$991,521	3.9%
Current Expenditures			
General Government	\$159,665	\$163,727	2.5%
Public Safety	321,181	327,488	2.0%
Streets and Highways (excluding Const.)	222,858	224,617	0.8%
Sanitation	19,210	19,210	---
Human Services	---	---	---
Health	2,000	2,000	---
Culture and Recreation	142,666	144,429	1.2%
Conservation of Natural Resources	3,000	3,000	---
Economic Development and Housing	1,500	1,500	---
All Other Current Expenditures	44,550	49,000	10.0%
Total Current Expenditures	\$916,630	\$934,971	2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	37,305	56,550	51.6%
Total Expenditures and Other Uses	\$953,935	\$991,521	3.9%

Name of City: **Paynesville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$693,121	\$759,000	9.5%
Tax Increments	---	---	---
All Other Taxes	26,000	20,000	-23.1%
Special Assessments	1,500	1,500	---
Licenses and Permits	57,170	57,390	0.4%
Federal Grants	---	---	---
State General Purpose Aid	739,155	762,354	3.1%
State Categorical Aid	80,500	80,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	433,831	471,512	8.7%
Fines and Forfeits	12,940	12,940	---
Interest on Investments	30,000	30,000	---
All Other Revenues	79,150	90,150	13.9%
Total Revenues	\$2,153,367	\$2,285,346	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,153,367	\$2,285,346	6.1%
Current Expenditures			
General Government	\$415,543	\$420,709	1.2%
Public Safety	731,871	775,257	5.9%
Streets and Highways (excluding Const.)	342,937	381,057	11.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	154,847	149,562	-3.4%
Conservation of Natural Resources	20,857	22,491	7.8%
Economic Development and Housing	36,420	24,243	-33.4%
All Other Current Expenditures	67,298	58,011	-13.8%
Total Current Expenditures	\$1,769,773	\$1,831,330	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	26,450	20,500	-22.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	417,988	533,087	27.5%
Total Expenditures and Other Uses	\$2,214,211	\$2,384,917	7.7%

Name of City: **Pease**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$37,648	\$37,712	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	38,823	36,324	-6.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$76,471	\$74,036	-3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$76,471	\$74,036	-3.2%
Current Expenditures			
General Government	\$19,850	\$18,045	-9.1%
Public Safety	2,208	2,550	15.5%
Streets and Highways (excluding Const.)	18,000	18,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,992	29,591	13.8%
Total Current Expenditures	\$66,050	\$68,186	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$66,050	\$68,186	3.2%

Name of City: **Pelican Rapids**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$709,055	\$753,489	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,600	3,600	-45.5%
Federal Grants	---	---	---
State General Purpose Aid	970,808	991,111	2.1%
State Categorical Aid	32,345	32,345	---
Grants from County/Other Local Units	---	---	---
Charges for Services	52,420	60,120	14.7%
Fines and Forfeits	2,500	8,000	220.0%
Interest on Investments	14,000	16,500	17.9%
All Other Revenues	20,100	7,400	-63.2%
Total Revenues	\$1,807,828	\$1,872,565	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	100,000	233.3%
Total Revenues and Other Sources	\$1,837,828	\$1,972,565	7.3%
Current Expenditures			
General Government	\$225,571	\$275,030	21.9%
Public Safety	493,110	518,710	5.2%
Streets and Highways (excluding Const.)	304,100	286,800	-5.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	31,000	31,000	---
Culture and Recreation	453,395	457,625	0.9%
Conservation of Natural Resources	600	600	---
Economic Development and Housing	127,500	128,750	1.0%
All Other Current Expenditures	74,100	74,100	---
Total Current Expenditures	\$1,709,376	\$1,772,615	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	109,702	181,200	65.2%
Debt Service - Principal	15,000	15,000	---
Interest and Fiscal Charges	3,750	3,750	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,837,828	\$1,972,565	7.3%

Name of City: **Pemberton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$186,199	\$197,286	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,841	3,698	-3.7%
Federal Grants	---	---	---
State General Purpose Aid	36,346	39,060	7.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,231	18,000	-1.3%
Fines and Forfeits	---	---	---
Interest on Investments	900	900	---
All Other Revenues	500	2,000	300.0%
Total Revenues	\$246,017	\$260,944	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$246,017	\$260,944	6.1%
Current Expenditures			
General Government	\$37,431	\$79,275	111.8%
Public Safety	37,155	20,882	-43.8%
Streets and Highways (excluding Const.)	13,330	16,000	20.0%
Sanitation	3,000	2,000	-33.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,678	75,433	22.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$152,594	\$193,590	26.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$152,594	\$193,590	26.9%

Name of City: **Pennock**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$150,433	\$155,433	3.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	239,056	248,834	4.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	4,000	4,000	---
Total Revenues	\$394,489	\$409,267	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$394,489	\$409,267	3.7%
Current Expenditures			
General Government	\$90,783	\$101,983	12.3%
Public Safety	54,400	64,350	18.3%
Streets and Highways (excluding Const.)	61,895	70,895	14.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,392	21,892	-13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	10,000	---
Total Current Expenditures	\$242,470	\$269,120	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,000	33,000	37.5%
Debt Service - Principal	85,000	85,000	---
Interest and Fiscal Charges	62,838	60,563	-3.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$414,308	\$447,683	8.1%

Name of City: **Pequot Lakes**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,750,935	\$1,872,833	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	34,060	34,390	1.0%
Federal Grants	4,500	5,000	11.1%
State General Purpose Aid	20,410	47,560	133.0%
State Categorical Aid	57,180	65,040	13.7%
Grants from County/Other Local Units	15,750	700	-95.6%
Charges for Services	304,680	312,650	2.6%
Fines and Forfeits	18,000	18,000	---
Interest on Investments	29,200	110,750	279.3%
All Other Revenues	287,090	220,010	-23.4%
Total Revenues	\$2,521,805	\$2,686,933	6.5%
Proceeds from Bond Sales	2,348,820	2,307,000	-1.8%
Other Financing Sources	4,000	30,000	650.0%
Transfers from Other Funds	2,890,900	932,500	-67.7%
Total Revenues and Other Sources	\$7,765,525	\$5,956,433	-23.3%
Current Expenditures			
General Government	\$508,020	\$575,250	13.2%
Public Safety	886,990	941,510	6.1%
Streets and Highways (excluding Const.)	373,630	418,950	12.1%
Sanitation	10,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	61,770	65,690	6.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	80,370	79,793	-0.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,920,780	\$2,081,193	8.4%
Streets and Highways Capital Outlay	4,770,950	3,200,000	-32.9%
All Other Capital Outlay	861,250	622,890	-27.7%
Debt Service - Principal	116,920	79,370	-32.1%
Interest and Fiscal Charges	19,860	17,420	-12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,849,500	932,500	-67.3%
Total Expenditures and Other Uses	\$10,539,260	\$6,933,373	-34.2%

Name of City: **Perham**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,416,129	\$1,496,010	5.6%
Tax Increments	952,250	1,011,300	6.2%
All Other Taxes	50,000	50,000	---
Special Assessments	512,275	554,032	8.2%
Licenses and Permits	99,700	98,875	-0.8%
Federal Grants	---	---	---
State General Purpose Aid	599,642	599,665	0.0%
State Categorical Aid	225,212	200,272	-11.1%
Grants from County/Other Local Units	51,000	48,400	-5.1%
Charges for Services	387,642	379,412	-2.1%
Fines and Forfeits	19,000	20,250	6.6%
Interest on Investments	52,525	77,445	47.4%
All Other Revenues	147,852	162,868	10.2%
Total Revenues	\$4,513,227	\$4,698,529	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	971,731	1,010,190	4.0%
Total Revenues and Other Sources	\$5,484,958	\$5,708,719	4.1%
Current Expenditures			
General Government	\$293,522	\$292,787	-0.3%
Public Safety	1,074,811	1,084,779	0.9%
Streets and Highways (excluding Const.)	326,099	348,046	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	485,880	502,157	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	231,316	253,508	9.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,411,628	\$2,481,277	2.9%
Streets and Highways Capital Outlay	90,000	90,000	---
All Other Capital Outlay	429,000	290,520	-32.3%
Debt Service - Principal	1,860,142	1,874,664	0.8%
Interest and Fiscal Charges	300,007	353,050	17.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	249,000	213,000	-14.5%
Total Expenditures and Other Uses	\$5,339,777	\$5,302,511	-0.7%

Name of City: **Perley**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$23,000	\$23,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	200	200	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	3,200	3,200	---
Grants from County/Other Local Units	21,545	21,545	---
Charges for Services	7,000	7,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	6,207	6,207	---
Total Revenues	\$61,152	\$61,152	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,152	\$61,152	---
Current Expenditures			
General Government	\$22,750	\$22,750	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	16,600	16,600	---
Sanitation	---	---	---
Human Services	---	---	---
Health	3,000	3,000	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$43,350	\$43,350	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,350	\$43,350	---

Name of City: **Peterson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$87,263	\$92,499	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	540	540	---
Federal Grants	---	---	---
State General Purpose Aid	40,530	41,655	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,253	8,253	---
Fines and Forfeits	500	---	-100.0%
Interest on Investments	500	500	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$138,586	\$144,447	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$138,586	\$144,447	4.2%
Current Expenditures			
General Government	\$76,445	\$80,824	5.7%
Public Safety	3,100	3,337	7.6%
Streets and Highways (excluding Const.)	13,359	16,554	23.9%
Sanitation	2,400	2,400	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,043	7,158	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$102,347	\$110,273	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	10,000	10,000	---
Interest and Fiscal Charges	7,521	7,521	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,718	16,653	-11.0%
Total Expenditures and Other Uses	\$138,586	\$144,447	4.2%

Name of City: Pierz

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$316,960	\$324,885	2.5%
Tax Increments	38,000	12,500	-67.1%
All Other Taxes	9,000	9,000	---
Special Assessments	19,300	15,500	-19.7%
Licenses and Permits	21,000	29,000	38.1%
Federal Grants	---	---	---
State General Purpose Aid	428,040	448,913	4.9%
State Categorical Aid	30,812	---	-100.0%
Grants from County/Other Local Units	---	3,563	---
Charges for Services	32,600	33,500	2.8%
Fines and Forfeits	3,000	5,000	66.7%
Interest on Investments	100	36,243	36143.0%
All Other Revenues	---	41,250	---
Total Revenues	\$898,812	\$959,354	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	15,000	---
Total Revenues and Other Sources	\$898,812	\$974,354	8.4%
Current Expenditures			
General Government	\$271,699	\$288,217	6.1%
Public Safety	408,296	397,526	-2.6%
Streets and Highways (excluding Const.)	296,391	212,061	-28.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	37,198	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$976,386	\$935,002	-4.2%
Streets and Highways Capital Outlay	---	100,000	---
All Other Capital Outlay	---	38,300	---
Debt Service - Principal	61,601	62,000	0.6%
Interest and Fiscal Charges	5,919	6,369	7.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,043,906	\$1,141,671	9.4%

Name of City: Pine City

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,501,682	\$1,561,352	4.0%
Tax Increments	55,702	55,702	---
All Other Taxes	---	---	---
Special Assessments	181,839	207,795	14.3%
Licenses and Permits	64,885	98,140	51.3%
Federal Grants	---	---	---
State General Purpose Aid	616,440	690,087	11.9%
State Categorical Aid	81,489	57,771	-29.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	315,748	348,791	10.5%
Fines and Forfeits	3,482	4,250	22.1%
Interest on Investments	13,271	10,809	-18.6%
All Other Revenues	131,167	46,669	-64.4%
Total Revenues	\$2,965,705	\$3,081,366	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	180,000	221,008	22.8%
Total Revenues and Other Sources	\$3,145,705	\$3,302,374	5.0%
Current Expenditures			
General Government	\$533,533	\$539,195	1.1%
Public Safety	751,830	786,974	4.7%
Streets and Highways (excluding Const.)	583,280	597,718	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	188,776	294,218	55.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,391	37,670	-15.1%
All Other Current Expenditures	16,345	17,000	4.0%
Total Current Expenditures	\$2,118,155	\$2,272,775	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	469,053	505,923	7.9%
Debt Service - Principal	625,000	540,000	-13.6%
Interest and Fiscal Charges	136,786	122,903	-10.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	75,931	---
Total Expenditures and Other Uses	\$3,348,994	\$3,517,532	5.0%

Name of City: Pillager

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$197,900	\$216,185	9.2%
Tax Increments	25,000	25,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	5,281	---
Federal Grants	5,300	---	-100.0%
State General Purpose Aid	127,227	129,996	2.2%
State Categorical Aid	57,000	57,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,000	5,000	---
Total Revenues	\$417,427	\$438,462	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$417,427	\$438,462	5.0%
Current Expenditures			
General Government	\$169,524	\$192,263	13.4%
Public Safety	96,500	94,983	-1.6%
Streets and Highways (excluding Const.)	131,000	151,216	15.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$397,024	\$438,462	10.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	245,000	---	-100.0%
Interest and Fiscal Charges	51,593	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$693,617	\$438,462	-36.8%

Name of City: Pine Island

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,523,871	\$2,674,895	6.0%
Tax Increments	55,000	92,093	67.4%
All Other Taxes	30,000	30,000	---
Special Assessments	210,500	210,500	---
Licenses and Permits	65,100	71,300	9.5%
Federal Grants	10,000	10,000	---
State General Purpose Aid	616,012	645,167	4.7%
State Categorical Aid	57,000	58,000	1.8%
Grants from County/Other Local Units	77,089	77,089	---
Charges for Services	199,400	204,450	2.5%
Fines and Forfeits	5,900	3,500	-40.7%
Interest on Investments	28,325	28,325	---
All Other Revenues	35,310	24,210	-31.4%
Total Revenues	\$3,913,507	\$4,129,529	5.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	873,567	618,224	-29.2%
Total Revenues and Other Sources	\$4,787,074	\$4,747,753	-0.8%
Current Expenditures			
General Government	\$498,014	\$490,096	-1.6%
Public Safety	737,995	755,617	2.4%
Streets and Highways (excluding Const.)	986,520	1,078,426	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	344,435	363,622	5.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	118,608	101,930	-14.1%
All Other Current Expenditures	71,130	64,074	-9.9%
Total Current Expenditures	\$2,756,702	\$2,853,765	3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	213,609	255,066	19.4%
Debt Service - Principal	878,000	922,750	5.1%
Interest and Fiscal Charges	338,099	313,477	-7.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	640,795	381,415	-40.5%
Total Expenditures and Other Uses	\$4,827,205	\$4,726,473	-2.1%

Name of City: **Pine River**

Adopted budgets for the following funds: GF: SR: No DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$481,540	\$498,394	3.5%
Tax Increments	17,000	12,500	-26.5%
All Other Taxes	8,000	8,000	---
Special Assessments	---	---	---
Licenses and Permits	5,250	7,500	42.9%
Federal Grants	---	---	---
State General Purpose Aid	286,167	301,191	5.3%
State Categorical Aid	24,252	24,852	2.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	135,648	137,649	1.5%
Fines and Forfeits	4,000	2,000	-50.0%
Interest on Investments	---	---	---
All Other Revenues	46,600	47,500	1.9%
Total Revenues	\$1,008,457	\$1,039,586	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,000	51,000	---
Total Revenues and Other Sources	\$1,059,457	\$1,090,586	2.9%
Current Expenditures			
General Government	\$188,556	\$225,866	19.8%
Public Safety	413,124	392,982	-4.9%
Streets and Highways (excluding Const.)	209,586	257,705	23.0%
Sanitation	5,900	8,200	39.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	66,388	64,833	-2.3%
Conservation of Natural Resources	5,000	5,000	---
Economic Development and Housing	19,500	15,000	-23.1%
All Other Current Expenditures	23,403	24,000	2.6%
Total Current Expenditures	\$931,457	\$993,586	6.7%
Streets and Highways Capital Outlay	128,000	97,000	-24.2%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,059,457	\$1,090,586	2.9%

Name of City: **Pine Springs [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Pipestone**

Adopted budgets for the following funds: GF: SR: DS: CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,211,203	\$2,265,609	2.5%
Tax Increments	63,000	63,000	---
All Other Taxes	90,750	92,900	2.4%
Special Assessments	84,858	76,000	-10.4%
Licenses and Permits	52,075	52,785	1.4%
Federal Grants	---	---	---
State General Purpose Aid	2,078,472	2,255,452	8.5%
State Categorical Aid	104,000	103,000	-1.0%
Grants from County/Other Local Units	38,010	38,010	---
Charges for Services	617,320	623,975	1.1%
Fines and Forfeits	25,000	24,000	-4.0%
Interest on Investments	14,025	5,700	-59.4%
All Other Revenues	87,962	87,493	-0.5%
Total Revenues	\$5,466,675	\$5,687,924	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	498,290	499,300	0.2%
Total Revenues and Other Sources	\$5,964,965	\$6,187,224	3.7%
Current Expenditures			
General Government	\$753,541	\$712,885	-5.4%
Public Safety	1,040,551	1,182,065	13.6%
Streets and Highways (excluding Const.)	735,905	749,030	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	957,460	948,140	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	176,895	225,915	27.7%
All Other Current Expenditures	335,715	336,010	0.1%
Total Current Expenditures	\$4,000,067	\$4,154,045	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	347,700	402,700	15.8%
Debt Service - Principal	916,832	1,102,225	20.2%
Interest and Fiscal Charges	259,893	247,548	-4.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	375,740	484,000	28.8%
Total Expenditures and Other Uses	\$5,900,232	\$6,390,518	8.3%

Name of City: **Plainview**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,235,500	\$2,274,035	1.7%
Tax Increments	85,760	61,500	-28.3%
All Other Taxes	45,500	50,000	9.9%
Special Assessments	---	---	---
Licenses and Permits	40,850	29,350	-28.2%
Federal Grants	425,100	1,000	-99.8%
State General Purpose Aid	762,216	814,292	6.8%
State Categorical Aid	136,132	111,489	-18.1%
Grants from County/Other Local Units	62,613	53,518	-14.5%
Charges for Services	249,970	212,010	-15.2%
Fines and Forfeits	16,500	16,000	-3.0%
Interest on Investments	36,850	56,000	52.0%
All Other Revenues	82,643	115,163	39.3%
Total Revenues	\$4,179,634	\$3,794,357	-9.2%
Proceeds from Bond Sales	630,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	611,000	---
Total Revenues and Other Sources	\$4,809,634	\$4,405,357	-8.4%
Current Expenditures			
General Government	\$585,232	\$598,139	2.2%
Public Safety	1,089,963	1,120,295	2.8%
Streets and Highways (excluding Const.)	527,053	591,960	12.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	44,400	15,000	-66.2%
Culture and Recreation	522,125	512,983	-1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	155,010	110,000	-29.0%
All Other Current Expenditures	40,550	41,704	2.8%
Total Current Expenditures	\$2,964,333	\$2,990,081	0.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,358,100	1,591,000	17.1%
Debt Service - Principal	212,000	219,000	3.3%
Interest and Fiscal Charges	59,103	56,236	-4.9%
Other Financing Uses	13,800	15,300	10.9%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,607,336	\$4,871,617	5.7%

Name of City: **Plato**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$159,110	\$162,292	2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,300	4,200	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	35,182	36,655	4.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	13,022	13,522	3.8%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	2,500	150.0%
All Other Revenues	2,500	2,000	-20.0%
Total Revenues	\$215,114	\$221,169	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$215,114	\$221,169	2.8%
Current Expenditures			
General Government	\$131,491	\$142,969	8.7%
Public Safety	26,891	28,500	6.0%
Streets and Highways (excluding Const.)	25,300	25,000	-1.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	12,500	22,200	77.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$196,182	\$218,669	11.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,100	2,200	4.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$198,282	\$220,869	11.4%

Name of City: **Plummer [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Plymouth**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$31,218,995	\$32,900,846	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	11,500	11,500	---
Licenses and Permits	4,071,330	4,076,980	0.1%
Federal Grants	2,296,624	2,353,702	2.5%
State General Purpose Aid	---	---	---
State Categorical Aid	6,370,930	7,159,942	12.4%
Grants from County/Other Local Units	1,804,000	1,552,660	-13.9%
Charges for Services	3,887,568	4,001,607	2.9%
Fines and Forfeits	615,500	513,000	-16.7%
Interest on Investments	306,500	370,971	21.0%
All Other Revenues	297,500	390,150	31.1%
Total Revenues	\$50,880,447	\$53,331,358	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,170,975	2,102,475	-3.2%
Transfers from Other Funds	202,000	303,000	50.0%
Total Revenues and Other Sources	\$53,253,422	\$55,736,833	4.7%
Current Expenditures			
General Government	\$6,571,936	\$7,129,558	8.5%
Public Safety	21,782,671	22,708,506	4.3%
Streets and Highways (excluding Const.)	6,254,704	6,371,169	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,351,733	7,763,404	5.6%
Conservation of Natural Resources	1,035,572	1,101,088	6.3%
Economic Development and Housing	4,224,157	4,058,497	-3.9%
All Other Current Expenditures	5,515,304	6,107,447	10.7%
Total Current Expenditures	\$52,736,077	\$55,239,669	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	32,000	16,000	-50.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	418,006	374,500	-10.4%
Total Expenditures and Other Uses	\$53,186,083	\$55,630,169	4.6%

Name of City: **Porter**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$56,000	\$57,349	2.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,300	1,300	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	33,528	33,528	---
Charges for Services	13,162	13,162	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	9,465	13,300	40.5%
Total Revenues	\$113,455	\$118,639	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$113,455	\$118,639	4.6%
Current Expenditures			
General Government	\$15,445	\$17,575	13.8%
Public Safety	48,388	48,388	---
Streets and Highways (excluding Const.)	33,370	36,424	9.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	2,950	2,950	---
Culture and Recreation	4,805	4,805	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,497	8,497	---
Total Current Expenditures	\$113,455	\$118,639	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$113,455	\$118,639	4.6%

Name of City: **Preston**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$942,046	\$985,130	4.6%
Tax Increments	---	---	---
All Other Taxes	22,500	23,265	3.4%
Special Assessments	81,000	75,000	-7.4%
Licenses and Permits	5,185	4,985	-3.9%
Federal Grants	---	---	---
State General Purpose Aid	497,442	499,120	0.3%
State Categorical Aid	49,893	49,740	-0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	324,226	333,431	2.8%
Fines and Forfeits	7,700	7,700	---
Interest on Investments	6,240	11,690	87.3%
All Other Revenues	51,220	61,315	19.7%
Total Revenues	\$1,987,452	\$2,051,376	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,200	34,900	15.6%
Total Revenues and Other Sources	\$2,017,652	\$2,086,276	3.4%
Current Expenditures			
General Government	\$536,512	\$562,332	4.8%
Public Safety	429,453	428,133	-0.3%
Streets and Highways (excluding Const.)	317,605	345,405	8.8%
Sanitation	9,725	10,125	4.1%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	319,816	339,753	6.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	72,335	74,470	3.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,685,446	\$1,760,218	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,800	102,800	24.2%
Debt Service - Principal	204,663	182,847	-10.7%
Interest and Fiscal Charges	64,106	60,172	-6.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,037,015	\$2,106,037	3.4%

Name of City: **Princeton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,128,240	\$2,183,990	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	181,790	135,440	-25.5%
Federal Grants	257,435	93,600	-63.6%
State General Purpose Aid	900,890	971,120	7.8%
State Categorical Aid	164,945	95,700	-42.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	305,560	1,032,480	237.9%
Fines and Forfeits	24,000	27,000	12.5%
Interest on Investments	12,265	15,495	26.3%
All Other Revenues	212,550	288,500	35.7%
Total Revenues	\$4,187,675	\$4,843,325	15.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	636,130	669,770	5.3%
Total Revenues and Other Sources	\$4,823,805	\$5,513,095	14.3%
Current Expenditures			
General Government	\$759,655	\$795,750	4.8%
Public Safety	1,881,075	1,914,190	1.8%
Streets and Highways (excluding Const.)	776,620	768,290	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	40,045	43,535	8.7%
Culture and Recreation	223,715	235,325	5.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	103,340	108,285	4.8%
All Other Current Expenditures	274,900	285,850	4.0%
Total Current Expenditures	\$4,059,350	\$4,151,225	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,891,705	1,226,650	-35.2%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	43,955	40,300	-8.3%
Total Expenditures and Other Uses	\$5,995,010	\$5,418,175	-9.6%

Name of City: **Prinsburg**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$345,761	\$380,337	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	96,000	102,365	6.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	3,000	4,000	33.3%
All Other Revenues	47,500	36,500	-23.2%
Total Revenues	\$503,261	\$534,202	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$503,261	\$534,202	6.1%
Current Expenditures			
General Government	\$173,600	\$243,600	40.3%
Public Safety	72,000	72,000	---
Streets and Highways (excluding Const.)	49,000	69,000	40.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	18,100	18,100	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$312,700	\$402,700	28.8%
Streets and Highways Capital Outlay	30,000	---	-100.0%
All Other Capital Outlay	157,000	62,000	-60.5%
Debt Service - Principal	10,500	10,500	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	30,000	---
Total Expenditures and Other Uses	\$510,200	\$505,200	-1.0%

Name of City: **Prior Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,778,035	\$13,601,137	6.4%
Tax Increments	---	---	---
All Other Taxes	615,000	630,000	2.4%
Special Assessments	881,990	799,385	-9.4%
Licenses and Permits	642,118	830,464	29.3%
Federal Grants	17,000	10,000	-41.2%
State General Purpose Aid	11,905	11,905	---
State Categorical Aid	833,009	885,640	6.3%
Grants from County/Other Local Units	685,769	854,670	24.6%
Charges for Services	1,934,259	2,114,972	9.3%
Fines and Forfeits	---	---	---
Interest on Investments	172,482	225,937	31.0%
All Other Revenues	187,739	159,766	-14.9%
Total Revenues	\$18,759,306	\$20,123,876	7.3%
Proceeds from Bond Sales	738,960	605,000	-18.1%
Other Financing Sources	12,000	12,000	---
Transfers from Other Funds	1,900,236	2,124,896	11.8%
Total Revenues and Other Sources	\$21,410,502	\$22,865,772	6.8%
Current Expenditures			
General Government	\$2,953,497	\$3,284,625	11.2%
Public Safety	6,158,109	6,535,338	6.1%
Streets and Highways (excluding Const.)	2,060,778	2,200,445	6.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,014,771	2,166,203	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	149,817	452,135	201.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$13,336,972	\$14,638,746	9.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,748,791	2,437,319	-11.3%
Debt Service - Principal	4,193,512	4,199,126	0.1%
Interest and Fiscal Charges	1,151,815	1,123,191	-2.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	656,702	792,951	20.7%
Total Expenditures and Other Uses	\$22,087,792	\$23,191,333	5.0%

Name of City: **Proctor**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,486,720	\$1,563,921	5.2%
Tax Increments	---	---	---
All Other Taxes	575,000	590,000	2.6%
Special Assessments	152,650	113,280	-25.8%
Licenses and Permits	23,600	23,600	---
Federal Grants	---	---	---
State General Purpose Aid	1,048,883	1,081,576	3.1%
State Categorical Aid	76,000	79,000	3.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	112,000	110,000	-1.8%
Fines and Forfeits	14,800	12,300	-16.9%
Interest on Investments	10,000	10,000	---
All Other Revenues	178,103	70,637	-60.3%
Total Revenues	\$3,677,756	\$3,654,314	-0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	85,258	217,500	155.1%
Total Revenues and Other Sources	\$3,763,014	\$3,871,814	2.9%
Current Expenditures			
General Government	\$666,573	\$679,249	1.9%
Public Safety	1,186,835	1,287,008	8.4%
Streets and Highways (excluding Const.)	511,437	557,103	8.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	189,160	217,748	15.1%
Conservation of Natural Resources	8,548	8,548	---
Economic Development and Housing	8,200	28,904	252.5%
All Other Current Expenditures	285,514	221,639	-22.4%
Total Current Expenditures	\$2,856,267	\$3,000,199	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	507,000	592,000	16.8%
Interest and Fiscal Charges	238,710	145,805	-38.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	146,743	150,000	2.2%
Total Expenditures and Other Uses	\$3,748,720	\$3,888,004	3.7%

Name of City: **Quamba**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$35,500	\$34,790	-2.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	31,000	31,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	20,681	22,228	7.5%
State Categorical Aid	5,400	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	1,000	---
All Other Revenues	1,000	500	-50.0%
Total Revenues	\$93,581	\$89,518	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$93,581	\$89,518	-4.3%
Current Expenditures			
General Government	\$31,000	\$31,000	---
Public Safety	3,100	3,100	---
Streets and Highways (excluding Const.)	7,500	10,000	33.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,000	3,000	-57.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$48,600	\$47,100	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	34,000	64,000	88.2%
Interest and Fiscal Charges	21,500	15,200	-29.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$104,100	\$126,300	21.3%

Name of City: **Racine**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$166,216	\$164,843	-0.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	77,740	82,090	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$244,456	\$247,433	1.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$244,456	\$247,433	1.2%
Current Expenditures			
General Government	\$61,277	\$64,375	5.1%
Public Safety	22,280	22,280	---
Streets and Highways (excluding Const.)	42,187	41,408	-1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,919	11,650	-2.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$137,663	\$139,713	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	87,000	70,000	-19.5%
Debt Service - Principal	19,793	37,720	90.6%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$244,456	\$247,433	1.2%

Name of City: **Ramsey**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$9,927,432	\$10,625,932	7.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	532,300	633,300	19.0%
Federal Grants	8,000	8,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	367,800	384,300	4.5%
Grants from County/Other Local Units	---	13,295	---
Charges for Services	703,600	666,162	-5.3%
Fines and Forfeits	61,500	55,500	-9.8%
Interest on Investments	90,000	100,000	11.1%
All Other Revenues	15,700	21,100	34.4%
Total Revenues	\$11,706,332	\$12,507,589	6.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	912,450	656,000	-28.1%
Transfers from Other Funds	220,000	140,000	-36.4%
Total Revenues and Other Sources	\$12,838,782	\$13,303,589	3.6%
Current Expenditures			
General Government	\$3,390,224	\$3,600,556	6.2%
Public Safety	5,170,545	5,668,072	9.6%
Streets and Highways (excluding Const.)	2,091,363	2,176,741	4.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,230,827	1,265,847	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,000	15,000	-40.0%
Total Current Expenditures	\$11,907,959	\$12,726,216	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	824,450	471,000	-42.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	106,373	106,373	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,838,782	\$13,303,589	3.6%

Name of City: **Randall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$158,100	\$166,005	5.0%
Tax Increments	18,632	19,950	7.1%
All Other Taxes	---	---	---
Special Assessments	16,163	16,163	---
Licenses and Permits	1,010	960	-5.0%
Federal Grants	---	---	---
State General Purpose Aid	176,453	189,426	7.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,200	9,200	---
Fines and Forfeits	200	200	---
Interest on Investments	40	8,000	19900.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$381,798	\$411,904	7.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	40,645	27,200	-33.1%
Total Revenues and Other Sources	\$422,443	\$439,104	3.9%
Current Expenditures			
General Government	\$160,043	\$177,819	11.1%
Public Safety	49,570	52,000	4.9%
Streets and Highways (excluding Const.)	85,543	92,288	7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,533	19,710	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	22,125	26,680	20.6%
Total Current Expenditures	\$334,814	\$368,497	10.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$334,814	\$368,497	10.1%

Name of City: **Randolph**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$90,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	7,500	6,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	28,021	33,178	18.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	500	250	-50.0%
All Other Revenues	1,500	500	-66.7%
Total Revenues	\$130,521	\$132,928	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$130,521	\$132,928	1.8%
Current Expenditures			
General Government	\$196,500	\$241,200	22.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$196,500	\$241,200	22.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$196,500	\$241,200	22.7%

Name of City: **Ranier**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$248,000	\$239,000	-3.6%
Tax Increments	---	---	---
All Other Taxes	4,000	31,000	675.0%
Special Assessments	---	---	---
Licenses and Permits	3,076	3,476	13.0%
Federal Grants	---	---	---
State General Purpose Aid	51,049	56,548	10.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	17,834	34,910	95.7%
Charges for Services	10,000	10,000	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	16,000	16,006	0.0%
Total Revenues	\$349,959	\$390,940	11.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	20,000	20,000	---
Total Revenues and Other Sources	\$369,959	\$410,940	11.1%
Current Expenditures			
General Government	\$100,497	\$101,629	1.1%
Public Safety	31,000	31,000	---
Streets and Highways (excluding Const.)	26,000	24,500	-5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,200	43,600	3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	14,000	39,834	184.5%
All Other Current Expenditures	137,262	121,707	-11.3%
Total Current Expenditures	\$350,959	\$362,270	3.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	9,000	9,000	---
Debt Service - Principal	---	39,670	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	10,000	---	-100.0%
Total Expenditures and Other Uses	\$369,959	\$410,940	11.1%

Name of City: **Raymond**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$97,000	\$97,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,500	---
Federal Grants	---	---	---
State General Purpose Aid	247,654	261,674	5.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	11,700	11,700	---
Fines and Forfeits	100	100	---
Interest on Investments	7,500	7,500	---
All Other Revenues	3,860	3,874	0.4%
Total Revenues	\$370,314	\$384,348	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$370,314	\$384,348	3.8%
Current Expenditures			
General Government	\$141,900	\$141,000	-0.6%
Public Safety	39,650	37,650	-5.0%
Streets and Highways (excluding Const.)	129,400	129,400	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	54,200	54,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$365,150	\$362,250	-0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	16,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$365,150	\$378,250	3.6%

Name of City: **Red Lake Falls**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$745,520	\$780,527	4.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	4,000	4,000	---
Licenses and Permits	19,200	21,400	11.5%
Federal Grants	---	---	---
State General Purpose Aid	595,462	609,719	2.4%
State Categorical Aid	27,625	593,963	2050.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	288,248	207,540	-28.0%
Fines and Forfeits	500	500	---
Interest on Investments	22,500	68,500	204.4%
All Other Revenues	60,526	60,000	-0.9%
Total Revenues	\$1,763,581	\$2,346,149	33.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	48,520	---
Total Revenues and Other Sources	\$1,763,581	\$2,394,669	35.8%
Current Expenditures			
General Government	\$286,559	\$290,308	1.3%
Public Safety	131,298	132,543	0.9%
Streets and Highways (excluding Const.)	398,392	393,950	-1.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	342,662	972,290	183.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	161,623	---	-100.0%
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$1,321,534	\$1,790,091	35.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	82,000	81,000	-1.2%
Debt Service - Principal	371,000	425,784	14.8%
Interest and Fiscal Charges	66,006	97,794	48.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,840,540	\$2,394,669	30.1%

Name of City: **Red Wing**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,414,943	\$23,497,089	15.1%
Tax Increments	130,668	140,000	7.1%
All Other Taxes	292,500	292,500	---
Special Assessments	420,800	402,910	-4.3%
Licenses and Permits	355,680	403,701	13.5%
Federal Grants	1,197,763	1,757,218	46.7%
State General Purpose Aid	---	---	---
State Categorical Aid	5,300,509	5,255,933	-0.8%
Grants from County/Other Local Units	196,875	203,686	3.5%
Charges for Services	621,497	724,578	16.6%
Fines and Forfeits	85,500	89,516	4.7%
Interest on Investments	343,589	343,589	---
All Other Revenues	3,114,807	606,780	-80.5%
Total Revenues	\$32,475,131	\$33,717,500	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,456,865	614,246	-75.0%
Transfers from Other Funds	7,932,062	4,809,551	-39.4%
Total Revenues and Other Sources	\$42,864,058	\$39,141,297	-8.7%
Current Expenditures			
General Government	\$2,062,378	\$2,081,689	0.9%
Public Safety	7,387,589	7,747,134	4.9%
Streets and Highways (excluding Const.)	2,626,523	2,434,718	-7.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	10,000	10,000	---
Culture and Recreation	3,572,548	3,602,539	0.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,456,081	1,313,770	-9.8%
All Other Current Expenditures	1,480,520	1,448,941	-2.1%
Total Current Expenditures	\$18,595,639	\$18,638,791	0.2%
Streets and Highways Capital Outlay	22,964,162	2,133,326	-90.7%
All Other Capital Outlay	8,259,777	7,906,859	-4.3%
Debt Service - Principal	2,935,000	4,240,000	44.5%
Interest and Fiscal Charges	1,315,222	1,053,633	-19.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	6,123,545	4,814,144	-21.4%
Total Expenditures and Other Uses	\$60,193,345	\$38,786,753	-35.6%

Name of City: **Redwood Falls**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,702,302	\$2,837,104	5.0%
Tax Increments	97,691	99,541	1.9%
All Other Taxes	198,000	650,600	228.6%
Special Assessments	---	---	---
Licenses and Permits	79,150	78,375	-1.0%
Federal Grants	4,550,000	3,019,723	-33.6%
State General Purpose Aid	1,535,827	1,642,960	7.0%
State Categorical Aid	346,375	2,457,821	609.6%
Grants from County/Other Local Units	37,000	42,000	13.5%
Charges for Services	1,072,200	1,059,250	-1.2%
Fines and Forfeits	45,000	45,500	1.1%
Interest on Investments	89,343	105,839	18.5%
All Other Revenues	1,070,911	1,069,859	-0.1%
Total Revenues	\$11,823,799	\$13,108,572	10.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,007,543	1,057,193	4.9%
Total Revenues and Other Sources	\$12,831,342	\$14,165,765	10.4%
Current Expenditures			
General Government	\$1,069,250	\$1,078,166	0.8%
Public Safety	1,832,472	2,071,722	13.1%
Streets and Highways (excluding Const.)	1,122,376	1,068,113	-4.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,578,017	2,617,952	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	151,036	129,700	-14.1%
All Other Current Expenditures	8,641	139,950	1519.6%
Total Current Expenditures	\$6,761,792	\$7,105,603	5.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,137,173	5,639,577	9.8%
Debt Service - Principal	134,521	122,553	-8.9%
Interest and Fiscal Charges	24,919	21,155	-15.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	35,000	35,000	---
Total Expenditures and Other Uses	\$12,093,405	\$12,923,888	6.9%

Name of City: **Regal**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,000	\$7,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,550	1,550	---
Federal Grants	---	---	---
State General Purpose Aid	1,500	---	-100.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	7,911	---	-100.0%
All Other Revenues	7,300	7,300	---
Total Revenues	\$25,261	\$15,850	-37.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$25,261	\$15,850	-37.3%
Current Expenditures			
General Government	\$3,500	\$3,500	---
Public Safety	800	800	---
Streets and Highways (excluding Const.)	2,000	500	-75.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,300	\$4,800	-23.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,300	\$4,800	-23.8%

Name of City: **Remer**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$195,000	\$200,850	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	700	1,200	71.4%
Federal Grants	---	---	---
State General Purpose Aid	69,000	77,000	11.6%
State Categorical Aid	5,000	6,000	20.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	---	-100.0%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	40,000	---
Total Revenues	\$271,700	\$325,050	19.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	15,000	50.0%
Total Revenues and Other Sources	\$281,700	\$340,050	20.7%
Current Expenditures			
General Government	\$155,000	\$180,000	16.1%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	120,000	159,000	32.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$275,000	\$339,000	23.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$275,000	\$339,000	23.3%

Name of City: **Renville**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$392,940	\$408,120	3.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	18,817	19,699	4.7%
Licenses and Permits	5,300	5,300	---
Federal Grants	---	---	---
State General Purpose Aid	459,632	476,729	3.7%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,475	15,475	---
Fines and Forfeits	3,000	3,000	---
Interest on Investments	1,200	3,600	200.0%
All Other Revenues	73,319	66,536	-9.3%
Total Revenues	\$991,683	\$1,020,459	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$991,683	\$1,020,459	2.9%
Current Expenditures			
General Government	\$189,618	\$200,325	5.6%
Public Safety	362,447	367,503	1.4%
Streets and Highways (excluding Const.)	212,703	206,409	-3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	23,720	24,194	2.0%
Culture and Recreation	90,494	102,328	13.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	10,000	8,000	-20.0%
All Other Current Expenditures	88,884	92,000	3.5%
Total Current Expenditures	\$977,866	\$1,000,759	2.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	284,500	323,500	13.7%
Debt Service - Principal	65,000	40,000	-38.5%
Interest and Fiscal Charges	9,921	7,495	-24.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,337,287	\$1,371,754	2.6%

Name of City: **Revere**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$63,000	\$63,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	19,678	20,148	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$82,678	\$83,148	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$82,678	\$83,148	0.6%
Current Expenditures			
General Government	\$51,660	\$55,150	6.8%
Public Safety	2,165	2,165	---
Streets and Highways (excluding Const.)	32,350	24,008	-25.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,050	4,050	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$90,225	\$85,373	-5.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,225	\$85,373	-5.4%

Name of City: **Rice**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$481,111	\$522,005	8.5%
Tax Increments	---	---	---
All Other Taxes	7,750	7,660	-1.2%
Special Assessments	---	---	---
Licenses and Permits	8,800	8,600	-2.3%
Federal Grants	---	---	---
State General Purpose Aid	179,475	191,483	6.7%
State Categorical Aid	41,733	42,319	1.4%
Grants from County/Other Local Units	12,650	17,150	35.6%
Charges for Services	129,306	130,406	0.9%
Fines and Forfeits	6,900	8,100	17.4%
Interest on Investments	19,300	21,350	10.6%
All Other Revenues	26,420	20,336	-23.0%
Total Revenues	\$913,445	\$969,409	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$913,445	\$969,409	6.1%
Current Expenditures			
General Government	\$257,069	\$265,202	3.2%
Public Safety	387,178	392,081	1.3%
Streets and Highways (excluding Const.)	88,010	90,700	3.1%
Sanitation	10,166	10,166	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	16,367	17,937	9.6%
Conservation of Natural Resources	13,330	17,450	30.9%
Economic Development and Housing	13,185	11,500	-12.8%
All Other Current Expenditures	26,454	28,565	8.0%
Total Current Expenditures	\$811,759	\$833,601	2.7%
Streets and Highways Capital Outlay	25,000	25,000	---
All Other Capital Outlay	32,200	65,700	104.0%
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	2,000	1,500	-25.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$895,959	\$950,801	6.1%

Name of City: **Rice Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,476,095	\$1,542,519	4.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	90,000	75,000	-16.7%
Licenses and Permits	66,800	61,900	-7.3%
Federal Grants	---	---	---
State General Purpose Aid	430,063	501,584	16.6%
State Categorical Aid	38,183	5,875	-84.6%
Grants from County/Other Local Units	10,000	10,000	---
Charges for Services	3,000	6,000	100.0%
Fines and Forfeits	8,500	10,000	17.6%
Interest on Investments	43,300	43,500	0.5%
All Other Revenues	2,000	2,500	25.0%
Total Revenues	\$2,167,941	\$2,258,878	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,167,941	\$2,258,878	4.2%
Current Expenditures			
General Government	\$552,765	\$515,889	-6.7%
Public Safety	203,375	308,175	51.5%
Streets and Highways (excluding Const.)	362,260	459,482	26.8%
Sanitation	8,000	10,519	31.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,100	18,381	30.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,140,500	\$1,312,446	15.1%
Streets and Highways Capital Outlay	90,000	125,000	38.9%
All Other Capital Outlay	85,000	136,000	60.0%
Debt Service - Principal	364,112	169,868	-53.3%
Interest and Fiscal Charges	74,653	15,492	-79.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	130,000	130,000	---
Total Expenditures and Other Uses	\$1,884,265	\$1,888,806	0.2%

Name of City: **Richfield**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,514,490	\$21,605,220	5.3%
Tax Increments	---	---	---
All Other Taxes	2,202,000	2,205,000	0.1%
Special Assessments	56,000	55,000	-1.8%
Licenses and Permits	1,701,500	1,106,600	-35.0%
Federal Grants	190,800	169,320	-11.3%
State General Purpose Aid	1,200,000	1,450,000	20.8%
State Categorical Aid	2,695,570	3,380,370	25.4%
Grants from County/Other Local Units	2,366,940	5,074,990	114.4%
Charges for Services	4,113,050	3,947,920	-4.0%
Fines and Forfeits	361,200	365,000	1.1%
Interest on Investments	159,470	165,020	3.5%
All Other Revenues	16,675,960	11,667,100	-30.0%
Total Revenues	\$52,236,980	\$51,191,540	-2.0%
Proceeds from Bond Sales	5,604,820	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,564,860	6,709,630	328.8%
Total Revenues and Other Sources	\$59,406,660	\$57,901,170	-2.5%
Current Expenditures			
General Government	\$2,801,620	\$3,039,550	8.5%
Public Safety	14,161,150	14,797,530	4.5%
Streets and Highways (excluding Const.)	2,874,860	2,975,820	3.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,015,010	5,248,620	4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,576,120	1,629,150	3.4%
Total Current Expenditures	\$26,428,760	\$27,690,670	4.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	19,882,160	21,965,980	10.5%
Debt Service - Principal	8,870,000	3,290,000	-62.9%
Interest and Fiscal Charges	1,558,950	1,487,340	-4.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	7,810,680	4,103,020	-47.5%
Total Expenditures and Other Uses	\$64,550,550	\$58,537,010	-9.3%

Name of City: **Richmond**

Adopted budgets for the following funds: GF: No No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$688,500	\$688,500	---
Tax Increments	21,000	31,000	47.6%
All Other Taxes	---	---	---
Special Assessments	281,750	252,000	-10.6%
Licenses and Permits	25,600	21,550	-15.8%
Federal Grants	---	---	---
State General Purpose Aid	625	625	---
State Categorical Aid	335,362	340,550	1.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	736,280	605,750	-17.7%
Fines and Forfeits	6,610	5,000	-24.4%
Interest on Investments	13,355	10,140	-24.1%
All Other Revenues	1,565	1,250	-20.1%
Total Revenues	\$2,110,647	\$1,956,365	-7.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	\$2,260,647	\$2,106,365	-6.8%
Current Expenditures			
General Government	\$163,486	\$163,573	0.1%
Public Safety	268,673	272,409	1.4%
Streets and Highways (excluding Const.)	180,616	171,870	-4.8%
Sanitation	875	779	-11.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	142,994	132,969	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,231	29,870	5.8%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$784,875	\$771,470	-1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	467,000	488,000	4.5%
Interest and Fiscal Charges	163,821	152,877	-6.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,415,696	\$1,412,347	-0.2%

Name of City: **Richville**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	450	450	---
Federal Grants	---	---	---
State General Purpose Aid	21,600	18,000	-16.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	400	300	-25.0%
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	12	35	191.7%
All Other Revenues	---	---	---
Total Revenues	\$32,462	\$28,785	-11.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$32,462	\$28,785	-11.3%
Current Expenditures			
General Government	\$5,360	\$6,975	30.1%
Public Safety	770	800	3.9%
Streets and Highways (excluding Const.)	12,300	13,500	9.8%
Sanitation	1,000	600	-40.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	15,000	328.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$22,930	\$36,875	60.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$22,930	\$41,875	82.6%

Name of City: **Riverton [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Robbinsdale**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,963,515	\$7,379,590	6.0%
Tax Increments	554,811	724,489	30.6%
All Other Taxes	611,204	764,000	25.0%
Special Assessments	572,370	459,200	-19.8%
Licenses and Permits	424,900	441,700	4.0%
Federal Grants	7,500	3,000	-60.0%
State General Purpose Aid	1,844,760	1,975,457	7.1%
State Categorical Aid	291,297	330,000	13.3%
Grants from County/Other Local Units	520,122	334,000	-35.8%
Charges for Services	742,322	695,932	-6.2%
Fines and Forfeits	358,708	356,550	-0.6%
Interest on Investments	195,211	209,550	7.3%
All Other Revenues	388,134	594,077	53.1%
Total Revenues	\$13,474,854	\$14,267,545	5.9%
Proceeds from Bond Sales	883,115	1,703,115	92.9%
Other Financing Sources	97,000	229,500	136.6%
Transfers from Other Funds	665,000	665,000	---
Total Revenues and Other Sources	\$15,119,969	\$16,865,160	11.5%
Current Expenditures			
General Government	\$978,011	\$965,123	-1.3%
Public Safety	5,761,910	6,189,469	7.4%
Streets and Highways (excluding Const.)	2,791,814	2,880,681	3.2%
Sanitation	---	---	---
Human Services	---	10,000	---
Health	---	---	---
Culture and Recreation	574,142	663,830	15.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,584,353	1,950,790	23.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$11,690,230	\$12,659,893	8.3%
Streets and Highways Capital Outlay	3,203,575	3,193,115	-0.3%
All Other Capital Outlay	1,307,500	1,465,000	12.0%
Debt Service - Principal	880,000	4,840,000	450.0%
Interest and Fiscal Charges	330,835	350,383	5.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	159,000	159,000	---
Total Expenditures and Other Uses	\$17,571,140	\$22,667,391	29.0%

Name of City: **Rochester**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$74,498,544	\$79,524,771	6.7%
Tax Increments	50,000	300,000	500.0%
All Other Taxes	6,723,442	7,721,300	14.8%
Special Assessments	2,449,270	1,645,000	-32.8%
Licenses and Permits	4,188,655	5,003,477	19.5%
Federal Grants	17,559,227	66,901,121	281.0%
State General Purpose Aid	7,498,425	7,509,831	0.2%
State Categorical Aid	23,332,495	29,636,030	27.0%
Grants from County/Other Local Units	7,124,430	3,745,093	-47.4%
Charges for Services	16,037,195	12,666,183	-21.0%
Fines and Forfeits	544,208	539,808	-0.8%
Interest on Investments	267,332	266,650	-0.3%
All Other Revenues	20,270,694	21,972,617	8.4%
Total Revenues	\$180,543,917	\$237,431,881	31.5%
Proceeds from Bond Sales	9,000,000	22,000,000	144.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	39,366,351	67,320,515	71.0%
Total Revenues and Other Sources	\$228,910,268	\$326,752,396	42.7%
Current Expenditures			
General Government	\$13,291,082	\$14,853,264	11.8%
Public Safety	54,379,662	56,312,715	3.6%
Streets and Highways (excluding Const.)	15,934,249	8,991,151	-43.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	28,644,662	23,420,837	-18.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,231,588	7,726,647	24.0%
All Other Current Expenditures	19,236,055	22,169,887	15.3%
Total Current Expenditures	\$137,717,298	\$133,474,501	-3.1%
Streets and Highways Capital Outlay	2,260,000	7,500,000	231.9%
All Other Capital Outlay	85,243,676	183,151,051	114.9%
Debt Service - Principal	4,935,000	5,980,000	21.2%
Interest and Fiscal Charges	3,656,405	3,822,611	4.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	1,798,212	1,435,941	-20.1%
Total Expenditures and Other Uses	\$235,610,591	\$335,364,104	42.3%

Name of City: **Rock Creek**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$193,000	\$210,000	8.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,850	10,360	-50.3%
Federal Grants	---	---	---
State General Purpose Aid	240,987	282,406	17.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	---	---	---
Interest on Investments	80	---	-100.0%
All Other Revenues	3,400	---	-100.0%
Total Revenues	\$461,317	\$505,766	9.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$461,317	\$505,766	9.6%
Current Expenditures			
General Government	\$158,817	\$156,766	-1.3%
Public Safety	40,000	40,000	---
Streets and Highways (excluding Const.)	262,500	309,000	17.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$461,317	\$505,766	9.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$461,317	\$505,766	9.6%

Name of City: **Rockford [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Rockville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,391,341	\$1,660,286	19.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	256,879	252,114	-1.9%
Licenses and Permits	28,000	49,000	75.0%
Federal Grants	---	---	---
State General Purpose Aid	2,585	---	-100.0%
State Categorical Aid	195,410	220,791	13.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	418,942	430,000	2.6%
Fines and Forfeits	2,000	---	-100.0%
Interest on Investments	31,725	39,225	23.6%
All Other Revenues	59,083	63,564	7.6%
Total Revenues	\$2,385,965	\$2,714,980	13.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	214,500	233,807	9.0%
Total Revenues and Other Sources	\$2,600,465	\$2,948,787	13.4%
Current Expenditures			
General Government	\$359,451	\$356,723	-0.8%
Public Safety	402,991	371,885	-7.7%
Streets and Highways (excluding Const.)	408,858	421,116	3.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	63,182	70,643	11.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	550	-72.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,236,482	\$1,220,917	-1.3%
Streets and Highways Capital Outlay	250,000	300,000	20.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	730,000	749,000	2.6%
Interest and Fiscal Charges	99,046	86,215	-13.0%
Other Financing Uses	217,754	205,305	-5.7%
Transfers to Other Funds	214,500	233,791	9.0%
Total Expenditures and Other Uses	\$2,747,782	\$2,795,228	1.7%

Name of City: **Rogers**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,134,320	\$6,870,931	12.0%
Tax Increments	---	---	---
All Other Taxes	139,500	134,000	-3.9%
Special Assessments	---	---	---
Licenses and Permits	753,951	784,508	4.1%
Federal Grants	---	4,000	---
State General Purpose Aid	2,223	---	-100.0%
State Categorical Aid	507,192	535,058	5.5%
Grants from County/Other Local Units	57,000	47,500	-16.7%
Charges for Services	1,131,444	1,263,814	11.7%
Fines and Forfeits	110,000	97,000	-11.8%
Interest on Investments	60,000	64,000	6.7%
All Other Revenues	293,200	401,423	36.9%
Total Revenues	\$9,188,830	\$10,202,234	11.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	225,000	225,000	---
Total Revenues and Other Sources	\$9,413,830	\$10,427,234	10.8%
Current Expenditures			
General Government	\$2,077,047	\$2,241,749	7.9%
Public Safety	4,200,841	4,797,173	14.2%
Streets and Highways (excluding Const.)	1,259,421	1,325,764	5.3%
Sanitation	165,942	176,985	6.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,521,911	1,786,846	17.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$9,225,162	\$10,328,517	12.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	197,656	104,017	-47.4%
Total Expenditures and Other Uses	\$9,422,818	\$10,432,534	10.7%

Name of City: **Rollingstone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$179,000	\$188,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	50,182	39,845	-20.6%
Licenses and Permits	6,580	6,575	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	164,952	174,861	6.0%
State Categorical Aid	21,887	13,000	-40.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	40,796	40,004	-1.9%
Fines and Forfeits	---	---	---
Interest on Investments	15,585	22,373	43.6%
All Other Revenues	2,850	3,550	24.6%
Total Revenues	\$481,832	\$488,208	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	34,779	28,830	-17.1%
Total Revenues and Other Sources	\$516,611	\$517,038	0.1%
Current Expenditures			
General Government	\$74,359	\$77,952	4.8%
Public Safety	71,747	71,800	0.1%
Streets and Highways (excluding Const.)	93,771	104,801	11.8%
Sanitation	4,130	3,900	-5.6%
Human Services	1,370	20,621	1405.2%
Health	---	---	---
Culture and Recreation	23,589	34,177	44.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$269,966	\$314,251	16.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	140,000	145,000	3.6%
Interest and Fiscal Charges	20,250	15,975	-21.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	34,779	28,830	-17.1%
Total Expenditures and Other Uses	\$464,995	\$504,056	8.4%

Name of City: **Roosevelt**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$14,000	\$13,111	-6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,900	1,949	2.6%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	27,722	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	115	592	414.8%
All Other Revenues	156	315	101.9%
Total Revenues	\$43,893	\$15,967	-63.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,893	\$15,967	-63.6%
Current Expenditures			
General Government	\$38,420	\$34,319	-10.7%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	10,000	4,546	-54.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,000	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$49,420	\$38,865	-21.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$49,420	\$38,865	-21.4%

Name of City: **Roscoe [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Rose Creek**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$72,000	\$72,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	44,400	44,400	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	72,000	72,000	---
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,500	2,500	---
All Other Revenues	8,000	8,000	---
Total Revenues	\$213,800	\$213,800	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$213,800	\$213,800	---
Current Expenditures			
General Government	\$100,000	\$100,000	---
Public Safety	6,000	6,000	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$106,000	\$106,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	26,300	26,300	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	2,144	2,144	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$134,444	\$134,444	---

Name of City: **Roseau**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,049,242	\$1,049,242	---
Tax Increments	84,578	121,408	43.5%
All Other Taxes	102,000	102,000	---
Special Assessments	70,000	70,000	---
Licenses and Permits	29,350	31,100	6.0%
Federal Grants	4,356,363	---	-100.0%
State General Purpose Aid	708,668	725,944	2.4%
State Categorical Aid	124,663	766,078	514.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	159,273	174,807	9.8%
Fines and Forfeits	16,750	16,500	-1.5%
Interest on Investments	25,000	30,000	20.0%
All Other Revenues	92,786	151,000	62.7%
Total Revenues	\$6,818,673	\$3,238,079	-52.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	36,000	36,000	---
Total Revenues and Other Sources	\$6,854,673	\$3,274,079	-52.2%
Current Expenditures			
General Government	\$342,961	\$353,013	2.9%
Public Safety	1,116,669	1,146,258	2.6%
Streets and Highways (excluding Const.)	394,726	411,637	4.3%
Sanitation	10,600	11,600	9.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	728,710	761,598	4.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	217,026	42,811	-80.3%
All Other Current Expenditures	123,738	124,973	1.0%
Total Current Expenditures	\$2,934,430	\$2,851,890	-2.8%
Streets and Highways Capital Outlay	64,000	350,000	446.9%
All Other Capital Outlay	4,596,550	1,082,500	-76.4%
Debt Service - Principal	53,164	54,493	2.5%
Interest and Fiscal Charges	5,520	4,191	-24.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$7,653,664	\$4,343,074	-43.3%

Name of City: **Rosemount**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,320,434	\$12,967,539	5.3%
Tax Increments	850,000	870,000	2.4%
All Other Taxes	390,000	401,000	2.8%
Special Assessments	150,000	150,000	---
Licenses and Permits	749,800	800,300	6.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	2,726,000	2,648,000	-2.9%
Grants from County/Other Local Units	32,000	31,000	-3.1%
Charges for Services	2,392,300	2,493,000	4.2%
Fines and Forfeits	115,000	95,000	-17.4%
Interest on Investments	211,800	215,200	1.6%
All Other Revenues	1,954,038	3,271,915	67.4%
Total Revenues	\$21,891,372	\$23,942,954	9.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	53,500	50,100	-6.4%
Transfers from Other Funds	855,500	853,500	-0.2%
Total Revenues and Other Sources	\$22,800,372	\$24,846,554	9.0%
Current Expenditures			
General Government	\$3,100,400	\$3,410,300	10.0%
Public Safety	4,886,300	5,124,500	4.9%
Streets and Highways (excluding Const.)	3,950,700	3,943,900	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,635,300	1,698,800	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	273,600	288,400	5.4%
All Other Current Expenditures	415,300	446,500	7.5%
Total Current Expenditures	\$14,261,600	\$14,912,400	4.6%
Streets and Highways Capital Outlay	3,715,000	4,822,200	29.8%
All Other Capital Outlay	1,404,656	1,331,912	-5.2%
Debt Service - Principal	1,590,000	1,775,000	11.6%
Interest and Fiscal Charges	343,000	299,800	-12.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	730,000	730,000	---
Total Expenditures and Other Uses	\$22,044,256	\$23,871,312	8.3%

Name of City: **Roseville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$22,025,310	\$23,105,170	4.9%
Tax Increments	995,000	995,000	---
All Other Taxes	577,350	498,580	-13.6%
Special Assessments	55,000	219,230	298.6%
Licenses and Permits	1,860,235	1,888,435	1.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	1,295,000	1,158,400	-10.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	5,139,130	5,360,695	4.3%
Fines and Forfeits	134,000	117,000	-12.7%
Interest on Investments	349,950	197,000	-43.7%
All Other Revenues	4,766,140	4,347,020	-8.8%
Total Revenues	\$37,197,115	\$37,886,530	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	890,000	939,000	5.5%
Total Revenues and Other Sources	\$38,087,115	\$38,825,530	1.9%
Current Expenditures			
General Government	\$2,463,910	\$2,648,835	7.5%
Public Safety	10,275,285	11,231,605	9.3%
Streets and Highways (excluding Const.)	2,966,425	3,105,520	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,943,535	5,110,790	3.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,489,600	1,560,850	4.8%
All Other Current Expenditures	6,048,920	---	-100.0%
Total Current Expenditures	\$28,187,675	\$23,657,600	-16.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,385,330	11,379,170	111.3%
Debt Service - Principal	2,675,000	1,989,000	-25.6%
Interest and Fiscal Charges	300,000	221,000	-26.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	890,000	939,000	5.5%
Total Expenditures and Other Uses	\$37,438,005	\$38,185,770	2.0%

Name of City: **Rothsay**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$157,731	\$158,855	0.7%
Tax Increments	---	---	---
All Other Taxes	149,723	175,148	17.0%
Special Assessments	---	---	---
Licenses and Permits	7,600	7,600	---
Federal Grants	---	---	---
State General Purpose Aid	142,459	146,163	2.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	290,800	313,800	7.9%
Fines and Forfeits	500	500	---
Interest on Investments	---	---	---
All Other Revenues	10,550	13,600	28.9%
Total Revenues	\$759,363	\$815,666	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$759,363	\$815,666	7.4%
Current Expenditures			
General Government	\$299,573	\$345,973	15.5%
Public Safety	65,200	63,850	-2.1%
Streets and Highways (excluding Const.)	109,940	101,300	-7.9%
Sanitation	48,200	48,700	1.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	42,850	34,050	-20.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	193,600	221,793	14.6%
Total Current Expenditures	\$759,363	\$815,666	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$759,363	\$815,666	7.4%

Name of City: **Round Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$115,181	\$122,092	6.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	14,000	14,000	---
Licenses and Permits	1,100	1,100	---
Federal Grants	---	---	---
State General Purpose Aid	122,437	126,258	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	1,848	---
Charges for Services	61,900	58,900	-4.8%
Fines and Forfeits	---	---	---
Interest on Investments	12,000	20,600	71.7%
All Other Revenues	5,000	1,000	-80.0%
Total Revenues	\$331,618	\$345,798	4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	27,516	---
Transfers from Other Funds	50,000	46,000	-8.0%
Total Revenues and Other Sources	\$381,618	\$419,314	9.9%
Current Expenditures			
General Government	\$98,469	\$64,322	-34.7%
Public Safety	74,450	51,050	-31.4%
Streets and Highways (excluding Const.)	146,849	182,742	24.4%
Sanitation	57,000	51,000	-10.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,850	60,200	1141.2%
Total Current Expenditures	\$381,618	\$409,314	7.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	10,000	---
Total Expenditures and Other Uses	\$381,618	\$419,314	9.9%

Name of City: **Royalton**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$307,400	\$322,770	5.0%
Tax Increments	---	---	---
All Other Taxes	5,500	5,500	---
Special Assessments	17,218	16,646	-3.3%
Licenses and Permits	28,780	28,680	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	304,652	327,793	7.6%
State Categorical Aid	32,293	30,793	-4.6%
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	53,500	53,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	3,350	3,750	11.9%
All Other Revenues	12,700	13,100	3.1%
Total Revenues	\$770,393	\$807,532	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$770,393	\$807,532	4.8%
Current Expenditures			
General Government	\$135,285	\$150,216	11.0%
Public Safety	382,828	358,492	-6.4%
Streets and Highways (excluding Const.)	182,665	185,450	1.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	14,750	47,000	218.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$715,528	\$741,158	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	235,000	227,000	-3.4%
Interest and Fiscal Charges	84,024	74,824	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,034,552	\$1,042,982	0.8%

Name of City: **Rush City**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$548,681	\$630,000	14.8%
Tax Increments	58,000	68,000	17.2%
All Other Taxes	16,800	16,000	-4.8%
Special Assessments	44,700	44,700	---
Licenses and Permits	7,750	7,750	---
Federal Grants	---	---	---
State General Purpose Aid	846,383	904,895	6.9%
State Categorical Aid	64,265	60,765	-5.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	263,530	292,305	10.9%
Fines and Forfeits	7,000	6,500	-7.1%
Interest on Investments	22,000	23,100	5.0%
All Other Revenues	47,280	45,575	-3.6%
Total Revenues	\$1,926,389	\$2,099,590	9.0%
Proceeds from Bond Sales	252,000	---	-100.0%
Other Financing Sources	35,000	---	-100.0%
Transfers from Other Funds	681,789	500,311	-26.6%
Total Revenues and Other Sources	\$2,895,178	\$2,599,901	-10.2%
Current Expenditures			
General Government	\$351,175	\$362,715	3.3%
Public Safety	571,257	574,657	0.6%
Streets and Highways (excluding Const.)	243,196	242,669	-0.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	3,710	4,610	24.3%
Culture and Recreation	186,655	209,712	12.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	32,850	32,497	-1.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,388,843	\$1,426,860	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	936,287	500,854	-46.5%
Debt Service - Principal	90,000	115,200	28.0%
Interest and Fiscal Charges	45,170	45,790	1.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	426,159	501,414	17.7%
Total Expenditures and Other Uses	\$2,886,459	\$2,590,118	-10.3%

Name of City: **Rushford**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$936,000	\$973,000	4.0%
Tax Increments	16,000	16,000	---
All Other Taxes	6,000	6,000	---
Special Assessments	45,000	49,393	9.8%
Licenses and Permits	18,265	18,265	---
Federal Grants	---	---	---
State General Purpose Aid	596,977	620,869	4.0%
State Categorical Aid	131,410	135,760	3.3%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	350,476	357,151	1.9%
Fines and Forfeits	5,000	5,000	---
Interest on Investments	7,200	7,409	2.9%
All Other Revenues	65,650	73,550	12.0%
Total Revenues	\$2,182,478	\$2,266,897	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	22,000	22,000	---
Transfers from Other Funds	166,000	283,858	71.0%
Total Revenues and Other Sources	\$2,370,478	\$2,572,755	8.5%
Current Expenditures			
General Government	\$154,700	\$159,700	3.2%
Public Safety	487,805	516,255	5.8%
Streets and Highways (excluding Const.)	101,155	108,655	7.4%
Sanitation	800	800	---
Human Services	---	---	---
Health	147,650	153,700	4.1%
Culture and Recreation	313,315	310,165	-1.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	91,500	91,000	-0.5%
All Other Current Expenditures	35,500	37,500	5.6%
Total Current Expenditures	\$1,332,425	\$1,377,775	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	391,000	395,178	1.1%
Debt Service - Principal	411,244	422,491	2.7%
Interest and Fiscal Charges	182,495	227,724	24.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	166,000	283,858	71.0%
Total Expenditures and Other Uses	\$2,483,164	\$2,707,026	9.0%

Name of City: **Rushford Village**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$435,000	\$450,000	3.4%
Tax Increments	---	---	---
All Other Taxes	12,500	500	-96.0%
Special Assessments	---	---	---
Licenses and Permits	3,300	3,500	6.1%
Federal Grants	---	---	---
State General Purpose Aid	38,551	45,569	18.2%
State Categorical Aid	93	93	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	5,500	22.2%
Fines and Forfeits	350	100	-71.4%
Interest on Investments	3,000	5,000	66.7%
All Other Revenues	1,500	2,210	47.3%
Total Revenues	\$498,794	\$512,472	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	18,000	20.0%
Total Revenues and Other Sources	\$513,794	\$530,472	3.2%
Current Expenditures			
General Government	\$91,800	\$101,415	10.5%
Public Safety	34,550	36,033	4.3%
Streets and Highways (excluding Const.)	89,341	80,100	-10.3%
Sanitation	73,025	71,550	-2.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	31,350	17,800	-43.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	13,250	15,100	14.0%
All Other Current Expenditures	11,400	7,500	-34.2%
Total Current Expenditures	\$344,716	\$329,498	-4.4%
Streets and Highways Capital Outlay	---	71,700	---
All Other Capital Outlay	149,435	88,000	-41.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	19,345	19,345	---
Total Expenditures and Other Uses	\$513,496	\$508,543	-1.0%

Name of City: **Rushmore**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$135,000	\$139,100	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	121,129	124,502	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	61,430	62,920	2.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,700	4,700	74.1%
All Other Revenues	4,200	4,300	2.4%
Total Revenues	\$325,859	\$336,922	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$325,859	\$336,922	3.4%
Current Expenditures			
General Government	\$111,434	\$117,147	5.1%
Public Safety	52,000	54,250	4.3%
Streets and Highways (excluding Const.)	108,725	108,275	-0.4%
Sanitation	35,800	36,300	1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	12,500	38.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	8,900	8,450	-5.1%
Total Current Expenditures	\$325,859	\$336,922	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$325,859	\$336,922	3.4%

Name of City: **Russell**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$82,921	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	100,390	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	3,670	---
Total Revenues	\$---	\$188,481	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$188,481	---
Current Expenditures			
General Government	\$---	\$88,290	---
Public Safety	---	22,929	---
Streets and Highways (excluding Const.)	---	85,741	---
Sanitation	---	4,506	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	84,141	---
Total Current Expenditures	\$---	\$285,607	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$285,607	---

Name of City: **Ruthton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$118,614	\$136,406	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,200	3,200	---
Federal Grants	---	---	---
State General Purpose Aid	71,351	72,157	1.1%
State Categorical Aid	10,250	10,250	---
Grants from County/Other Local Units	---	---	---
Charges for Services	18,150	18,650	2.8%
Fines and Forfeits	---	---	---
Interest on Investments	300	500	66.7%
All Other Revenues	1,250	1,250	---
Total Revenues	\$223,115	\$242,413	8.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	18,000	18,000	---
Total Revenues and Other Sources	\$241,115	\$260,413	8.0%
Current Expenditures			
General Government	\$70,800	\$71,950	1.6%
Public Safety	66,831	68,156	2.0%
Streets and Highways (excluding Const.)	15,750	70,750	349.2%
Sanitation	97,000	59,500	-38.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	2,400	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,000	16,000	---
Total Current Expenditures	\$268,781	\$288,756	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	18,000	18,000	---
Total Expenditures and Other Uses	\$286,781	\$306,756	7.0%

Name of City: **Rutledge**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$22,520	\$20,501	-9.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	19,637	21,656	10.3%
Licenses and Permits	2,250	2,700	20.0%
Federal Grants	---	---	---
State General Purpose Aid	10,566	18,122	71.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	75	75	---
All Other Revenues	1,000	75,000	7400.0%
Total Revenues	\$58,048	\$140,054	141.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$58,048	\$140,054	141.3%
Current Expenditures			
General Government	\$15,440	\$24,540	58.9%
Public Safety	6,950	10,700	54.0%
Streets and Highways (excluding Const.)	10,000	10,000	---
Sanitation	500	500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,500	3,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$36,390	\$49,240	35.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,000	75,000	2400.0%
Debt Service - Principal	19,638	21,656	10.3%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	7,500	2,700	-64.0%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$66,528	\$148,596	123.4%

Name of City: **Sabin**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$153,000	\$153,000	---
Tax Increments	---	---	---
All Other Taxes	3,000	3,000	---
Special Assessments	---	---	---
Licenses and Permits	3,500	3,400	-2.9%
Federal Grants	---	---	---
State General Purpose Aid	105,580	111,868	6.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	33,746	31,846	-5.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,200	7,200	---
Total Revenues	\$308,026	\$312,314	1.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$308,026	\$312,314	1.4%
Current Expenditures			
General Government	\$147,805	\$158,175	7.0%
Public Safety	71,292	73,792	3.5%
Streets and Highways (excluding Const.)	72,430	59,680	-17.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	13,275	13,200	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$304,802	\$304,847	0.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	9,295	-38.0%
Interest and Fiscal Charges	295	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$320,097	\$314,142	-1.9%

Name of City: **Sacred Heart**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$265,121	\$265,121	---
Tax Increments	2,996	2,996	---
All Other Taxes	---	---	---
Special Assessments	4,000	64,440	1511.0%
Licenses and Permits	1,130	1,100	-2.7%
Federal Grants	---	---	---
State General Purpose Aid	223,777	228,966	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	21,814	21,814	---
Fines and Forfeits	4,000	4,000	---
Interest on Investments	---	---	---
All Other Revenues	12,700	12,230	-3.7%
Total Revenues	\$535,538	\$600,667	12.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	59,189	---
Total Revenues and Other Sources	\$535,538	\$659,856	23.2%
Current Expenditures			
General Government	\$139,045	\$152,130	9.4%
Public Safety	172,149	175,176	1.8%
Streets and Highways (excluding Const.)	144,650	276,229	91.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	30,625	32,820	7.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	2,000	5,000	150.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$488,469	\$641,355	31.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,500	12,500	400.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$490,969	\$653,855	33.2%

Name of City: **Saint Anthony**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,234,770	\$7,524,338	4.0%
Tax Increments	266,030	280,386	5.4%
All Other Taxes	---	---	---
Special Assessments	257,872	240,907	-6.6%
Licenses and Permits	260,807	255,696	-2.0%
Federal Grants	7,240	3,500	-51.7%
State General Purpose Aid	553,873	609,553	10.1%
State Categorical Aid	450,311	455,869	1.2%
Grants from County/Other Local Units	51,123	65,801	28.7%
Charges for Services	978,136	1,013,604	3.6%
Fines and Forfeits	59,525	73,900	24.1%
Interest on Investments	100,795	105,075	4.2%
All Other Revenues	192,229	184,137	-4.2%
Total Revenues	\$10,412,711	\$10,812,766	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	540,394	359,088	-33.6%
Total Revenues and Other Sources	\$10,953,105	\$11,171,854	2.0%
Current Expenditures			
General Government	\$1,159,498	\$1,303,634	12.4%
Public Safety	4,542,635	4,734,514	4.2%
Streets and Highways (excluding Const.)	967,277	999,168	3.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	80,424	83,937	4.4%
Culture and Recreation	312,093	326,523	4.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	152,577	185,066	21.3%
All Other Current Expenditures	107,632	173,290	61.0%
Total Current Expenditures	\$7,322,136	\$7,806,132	6.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	537,914	666,376	23.9%
Debt Service - Principal	2,745,000	2,445,000	-10.9%
Interest and Fiscal Charges	631,391	571,206	-9.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$11,236,441	\$11,488,714	2.2%

Name of City: **Saint Anthony [Stearns]**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,010	1,010	---
Federal Grants	---	---	---
State General Purpose Aid	9,600	9,600	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	2,000	---
Fines and Forfeits	---	---	---
Interest on Investments	2,000	2,000	---
All Other Revenues	---	---	---
Total Revenues	\$17,610	\$17,610	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$17,610	\$17,610	---
Current Expenditures			
General Government	\$6,000	\$6,000	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	6,500	6,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,500	\$16,500	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,500	\$16,500	---

Name of City: **Saint Augusta**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,071,814	\$1,120,503	4.5%
Tax Increments	100,000	48,000	-52.0%
All Other Taxes	293,200	313,200	6.8%
Special Assessments	---	---	---
Licenses and Permits	72,500	72,500	---
Federal Grants	---	---	---
State General Purpose Aid	76,506	98,107	28.2%
State Categorical Aid	---	12,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,000	14,500	3.6%
Fines and Forfeits	9,000	9,000	---
Interest on Investments	16,500	16,500	---
All Other Revenues	3,925	4,608	17.4%
Total Revenues	\$1,657,445	\$1,708,918	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,657,445	\$1,708,918	3.1%
Current Expenditures			
General Government	\$340,775	\$368,833	8.2%
Public Safety	216,067	203,549	-5.8%
Streets and Highways (excluding Const.)	166,064	190,350	14.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	78,591	68,046	-13.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	97,500	48,679	-50.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$898,997	\$879,457	-2.2%
Streets and Highways Capital Outlay	460,000	610,000	32.6%
All Other Capital Outlay	78,000	113,000	44.9%
Debt Service - Principal	85,000	37,833	-55.5%
Interest and Fiscal Charges	---	495	---
Other Financing Uses	---	---	---
Transfers to Other Funds	225,000	306,301	36.1%
Total Expenditures and Other Uses	\$1,746,997	\$1,947,086	11.5%

Name of City: **Saint Bonifacius**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$688,023	\$702,270	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	61,977	60,680	-2.1%
Licenses and Permits	101,740	124,940	22.8%
Federal Grants	---	---	---
State General Purpose Aid	358,770	370,290	3.2%
State Categorical Aid	42,000	42,000	---
Grants from County/Other Local Units	12,000	12,000	---
Charges for Services	1,001,703	1,032,413	3.1%
Fines and Forfeits	13,300	13,000	-2.3%
Interest on Investments	12,000	7,000	-41.7%
All Other Revenues	---	---	---
Total Revenues	\$2,291,513	\$2,364,593	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	305,015	311,891	2.3%
Total Revenues and Other Sources	\$2,596,528	\$2,676,484	3.1%
Current Expenditures			
General Government	\$812,220	\$767,906	-5.5%
Public Safety	509,611	511,146	0.3%
Streets and Highways (excluding Const.)	262,550	280,701	6.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,584,381	\$1,559,753	-1.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	168,300	173,965	3.4%
Debt Service - Principal	379,826	413,800	8.9%
Interest and Fiscal Charges	64,817	56,863	-12.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	183,115	185,991	1.6%
Total Expenditures and Other Uses	\$2,380,439	\$2,390,372	0.4%

Name of City: **Saint Charles**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,093,315	\$1,221,276	11.7%
Tax Increments	51,000	51,000	---
All Other Taxes	63,000	63,000	---
Special Assessments	500	949	89.8%
Licenses and Permits	44,250	44,250	---
Federal Grants	---	---	---
State General Purpose Aid	973,466	964,602	-0.9%
State Categorical Aid	6,912	79,912	1056.1%
Grants from County/Other Local Units	30,330	36,000	18.7%
Charges for Services	132,750	166,814	25.7%
Fines and Forfeits	15,000	17,000	13.3%
Interest on Investments	11,180	11,180	---
All Other Revenues	144,493	44,525	-69.2%
Total Revenues	\$2,566,196	\$2,700,508	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	180,200	190,200	5.5%
Total Revenues and Other Sources	\$2,746,396	\$2,890,708	5.3%
Current Expenditures			
General Government	\$600,745	\$609,235	1.4%
Public Safety	779,405	777,877	-0.2%
Streets and Highways (excluding Const.)	239,915	255,872	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	404,745	404,741	-0.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	44,928	48,895	8.8%
All Other Current Expenditures	---	400	---
Total Current Expenditures	\$2,069,738	\$2,097,020	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	244,340	292,765	19.8%
Debt Service - Principal	234,896	360,000	53.3%
Interest and Fiscal Charges	132,416	138,925	4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	30,200	40,200	33.1%
Total Expenditures and Other Uses	\$2,711,590	\$2,928,910	8.0%

Name of City: **Saint Clair**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$285,155	\$295,155	3.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,575	5,075	10.9%
Federal Grants	---	---	---
State General Purpose Aid	248,660	261,875	5.3%
State Categorical Aid	25,000	25,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	75,452	82,996	10.0%
Fines and Forfeits	---	---	---
Interest on Investments	500	500	---
All Other Revenues	18,800	19,903	5.9%
Total Revenues	\$658,142	\$690,504	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$658,142	\$690,504	4.9%
Current Expenditures			
General Government	\$76,000	\$76,000	---
Public Safety	164,000	165,500	0.9%
Streets and Highways (excluding Const.)	102,052	122,700	20.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,300	23,354	126.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	285,790	222,950	-22.0%
Total Current Expenditures	\$638,142	\$610,504	-4.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	80,000	300.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$658,142	\$690,504	4.9%

Name of City: **Saint Cloud**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$27,143,700	\$28,276,600	4.2%
Tax Increments	555,700	548,700	-1.3%
All Other Taxes	7,700,500	8,214,000	6.7%
Special Assessments	2,872,000	2,745,000	-4.4%
Licenses and Permits	2,747,500	3,113,500	13.3%
Federal Grants	877,800	932,800	6.3%
State General Purpose Aid	12,536,700	13,360,200	6.6%
State Categorical Aid	2,880,600	2,883,600	0.1%
Grants from County/Other Local Units	873,900	896,100	2.5%
Charges for Services	4,285,400	4,854,400	13.3%
Fines and Forfeits	982,000	893,500	-9.0%
Interest on Investments	278,300	325,000	16.8%
All Other Revenues	347,700	334,000	-3.9%
Total Revenues	\$64,081,800	\$67,377,400	5.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	9,985,100	9,498,700	-4.9%
Total Revenues and Other Sources	\$74,066,900	\$76,876,100	3.8%
Current Expenditures			
General Government	\$7,599,800	\$7,862,800	3.5%
Public Safety	29,662,700	30,955,100	4.4%
Streets and Highways (excluding Const.)	6,772,600	7,136,300	5.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	1,391,400	1,472,200	5.8%
Culture and Recreation	5,164,200	5,392,100	4.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,292,000	1,918,800	48.5%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$51,882,700	\$54,737,300	5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,341,600	2,171,500	61.9%
Debt Service - Principal	9,496,000	9,816,000	3.4%
Interest and Fiscal Charges	2,845,900	2,870,400	0.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	8,734,600	7,976,400	-8.7%
Total Expenditures and Other Uses	\$74,300,800	\$77,571,600	4.4%

Name of City: **Saint Francis**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,743,613	\$3,978,590	6.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	46,000	40,200	-12.6%
Licenses and Permits	195,940	195,780	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	409,596	477,179	16.5%
State Categorical Aid	198,141	203,671	2.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	416,010	379,359	-8.8%
Fines and Forfeits	20,520	20,300	-1.1%
Interest on Investments	22,700	46,870	106.5%
All Other Revenues	171,690	191,500	11.5%
Total Revenues	\$5,224,210	\$5,533,449	5.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	284,880	284,880	---
Total Revenues and Other Sources	\$5,509,090	\$5,818,329	5.6%
Current Expenditures			
General Government	\$900,080	\$953,140	5.9%
Public Safety	2,089,658	2,217,300	6.1%
Streets and Highways (excluding Const.)	489,050	498,450	1.9%
Sanitation	68,100	73,100	7.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	321,070	339,370	5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	450,570	479,125	6.3%
All Other Current Expenditures	7,600	7,724	1.6%
Total Current Expenditures	\$4,326,128	\$4,568,209	5.6%
Streets and Highways Capital Outlay	182,230	326,380	79.1%
All Other Capital Outlay	899,199	764,634	-15.0%
Debt Service - Principal	390,000	405,000	3.8%
Interest and Fiscal Charges	203,407	193,507	-4.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,000,964	\$6,257,730	4.3%

Name of City: **Saint Hilaire [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Saint James**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$860,650	\$869,825	1.1%
Tax Increments	---	---	---
All Other Taxes	50,000	46,500	-7.0%
Special Assessments	18,763	18,788	0.1%
Licenses and Permits	41,350	41,350	---
Federal Grants	---	---	---
State General Purpose Aid	1,696,349	1,845,991	8.8%
State Categorical Aid	80,797	88,297	9.3%
Grants from County/Other Local Units	---	2,338	---
Charges for Services	260,400	278,000	6.8%
Fines and Forfeits	28,250	27,830	-1.5%
Interest on Investments	3,000	---	-100.0%
All Other Revenues	20,250	26,250	29.6%
Total Revenues	\$3,059,809	\$3,245,169	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	512,000	730,500	42.7%
Total Revenues and Other Sources	\$3,571,809	\$3,975,669	11.3%
Current Expenditures			
General Government	\$537,398	\$530,085	-1.4%
Public Safety	1,185,537	1,177,866	-0.6%
Streets and Highways (excluding Const.)	1,259,043	1,156,858	-8.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	442,440	452,285	2.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	117,205	129,033	10.1%
All Other Current Expenditures	157,130	70,960	-54.8%
Total Current Expenditures	\$3,698,753	\$3,517,087	-4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	217,000	364,500	68.0%
Debt Service - Principal	558,639	660,000	18.1%
Interest and Fiscal Charges	7,565	180,603	2287.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	442,761	401,105	-9.4%
Total Expenditures and Other Uses	\$4,924,718	\$5,123,295	4.0%

Name of City: **Saint Joseph**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,674,875	\$2,184,075	30.4%
Tax Increments	---	---	---
All Other Taxes	151,895	146,820	-3.3%
Special Assessments	4,000	4,000	---
Licenses and Permits	223,840	181,510	-18.9%
Federal Grants	186,625	750	-99.6%
State General Purpose Aid	1,062,075	1,203,945	13.4%
State Categorical Aid	59,300	62,500	5.4%
Grants from County/Other Local Units	26,300	26,400	0.4%
Charges for Services	48,295	49,710	2.9%
Fines and Forfeits	60,300	67,300	11.6%
Interest on Investments	20,850	46,000	120.6%
All Other Revenues	104,005	159,640	53.5%
Total Revenues	\$3,622,360	\$4,132,650	14.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	56,705	128,575	126.7%
Total Revenues and Other Sources	\$3,679,065	\$4,261,225	15.8%
Current Expenditures			
General Government	\$868,135	\$1,043,800	20.2%
Public Safety	1,435,570	1,556,380	8.4%
Streets and Highways (excluding Const.)	436,315	491,760	12.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	354,750	478,790	35.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	246,115	80,930	-67.1%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,340,885	\$3,651,660	9.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	281,475	345,700	22.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,622,360	\$3,997,360	10.4%

Name of City: **Saint Leo**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,810	\$11,900	-13.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	162	220	35.8%
Federal Grants	---	---	---
State General Purpose Aid	20,700	20,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	9,900	-1.0%
Fines and Forfeits	---	---	---
Interest on Investments	390	540	38.5%
All Other Revenues	16,000	13,700	-14.4%
Total Revenues	\$61,062	\$56,960	-6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$61,062	\$56,960	-6.7%
Current Expenditures			
General Government	\$12,050	\$15,778	30.9%
Public Safety	10,023	9,950	-0.7%
Streets and Highways (excluding Const.)	4,870	7,000	43.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,406	10,560	95.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,200	3,500	9.4%
Total Current Expenditures	\$35,549	\$46,788	31.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	6,000	20.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	---	-100.0%
Total Expenditures and Other Uses	\$55,549	\$52,788	-5.0%

Name of City: **Saint Louis Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$28,245,335	\$29,752,936	5.3%
Tax Increments	---	---	---
All Other Taxes	1,565,000	1,592,000	1.7%
Special Assessments	891,721	692,308	-22.4%
Licenses and Permits	4,103,424	4,660,811	13.6%
Federal Grants	250,550	31,500	-87.4%
State General Purpose Aid	---	---	---
State Categorical Aid	1,614,400	1,695,507	5.0%
Grants from County/Other Local Units	63,000	63,075	0.1%
Charges for Services	2,218,684	3,914,651	76.4%
Fines and Forfeits	279,700	280,000	0.1%
Interest on Investments	515,450	564,400	9.5%
All Other Revenues	5,867,465	671,663	-88.6%
Total Revenues	\$45,614,729	\$43,918,851	-3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	3,516,847	---
Transfers from Other Funds	2,609,877	4,052,253	55.3%
Total Revenues and Other Sources	\$48,224,606	\$51,487,951	6.8%
Current Expenditures			
General Government	\$9,603,528	\$9,998,514	4.1%
Public Safety	17,703,910	18,566,109	4.9%
Streets and Highways (excluding Const.)	3,972,611	5,435,396	36.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,248,509	6,353,442	-12.3%
Conservation of Natural Resources	484,784	504,143	4.0%
Economic Development and Housing	6,104,647	5,656,538	-7.3%
All Other Current Expenditures	989,327	1,689,501	70.8%
Total Current Expenditures	\$46,107,316	\$48,203,643	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,281,600	1,851,400	-18.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	413,943	1,714,475	314.2%
Total Expenditures and Other Uses	\$48,802,859	\$51,769,518	6.1%

Name of City: **Saint Martin**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$121,000	\$141,000	16.5%
Tax Increments	1,500	300	-80.0%
All Other Taxes	---	---	---
Special Assessments	10,000	10,000	---
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	46,380	46,380	---
State Categorical Aid	6,000	6,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	25,000	25,000	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	2,000	2,000	---
Total Revenues	\$216,880	\$236,680	9.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$216,880	\$236,680	9.1%
Current Expenditures			
General Government	\$94,000	\$116,000	23.4%
Public Safety	40,000	50,000	25.0%
Streets and Highways (excluding Const.)	30,000	30,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$164,000	\$196,000	19.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	12,000	13,000	8.3%
Interest and Fiscal Charges	5,170	4,608	-10.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	15,000	---
Total Expenditures and Other Uses	\$196,170	\$228,608	16.5%

Name of City: **Saint Mary's Point**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$196,438	\$206,260	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,600	600	-87.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,600	1,730	8.1%
Charges for Services	25	708	2732.0%
Fines and Forfeits	300	400	33.3%
Interest on Investments	1,700	1,700	---
All Other Revenues	28,000	29,205	4.3%
Total Revenues	\$232,663	\$240,603	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$232,663	\$240,603	3.4%
Current Expenditures			
General Government	\$51,300	\$55,150	7.5%
Public Safety	63,070	58,870	-6.7%
Streets and Highways (excluding Const.)	28,000	30,208	7.9%
Sanitation	36,000	37,300	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,400	1,652	-31.2%
Conservation of Natural Resources	1,250	1,200	-4.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$182,020	\$184,380	1.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	50,643	56,223	11.0%
Total Expenditures and Other Uses	\$232,663	\$240,603	3.4%

Name of City: **Saint Michael**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,863,799	\$7,398,480	7.8%
Tax Increments	349,456	324,000	-7.3%
All Other Taxes	431,000	439,000	1.9%
Special Assessments	957,000	465,653	-51.3%
Licenses and Permits	591,250	643,750	8.9%
Federal Grants	50,000	50,500	1.0%
State General Purpose Aid	288,350	288,365	0.0%
State Categorical Aid	790,233	662,233	-16.2%
Grants from County/Other Local Units	83,630	254,837	204.7%
Charges for Services	392,016	586,558	49.6%
Fines and Forfeits	---	---	---
Interest on Investments	151,588	144,841	-4.5%
All Other Revenues	26,471	19,271	-27.2%
Total Revenues	\$10,974,793	\$11,277,488	2.8%
Proceeds from Bond Sales	1,500,000	4,850,000	223.3%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,724,459	2,474,478	-33.6%
Total Revenues and Other Sources	\$16,199,252	\$18,601,966	14.8%
Current Expenditures			
General Government	\$1,280,104	\$1,462,261	14.2%
Public Safety	1,827,186	1,923,668	5.3%
Streets and Highways (excluding Const.)	2,695,522	2,869,185	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	966,375	984,658	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	394,403	359,226	-8.9%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$7,163,590	\$7,598,998	6.1%
Streets and Highways Capital Outlay	1,929,900	3,717,600	92.6%
All Other Capital Outlay	1,044,000	3,861,000	269.8%
Debt Service - Principal	2,337,648	1,193,067	-49.0%
Interest and Fiscal Charges	417,926	303,454	-27.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,293,915	2,081,478	-36.8%
Total Expenditures and Other Uses	\$16,186,979	\$18,755,597	15.9%

Name of City: **Saint Paul**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$155,419,400	\$164,970,845	6.1%
Tax Increments	9,139,270	6,596,823	-27.8%
All Other Taxes	29,994,731	31,783,831	6.0%
Special Assessments	18,147,126	22,826,318	25.8%
Licenses and Permits	15,052,067	15,526,939	3.2%
Federal Grants	5,506,946	11,191,633	103.2%
State General Purpose Aid	65,217,748	69,276,338	6.2%
State Categorical Aid	18,554,175	19,760,875	6.5%
Grants from County/Other Local Units	4,836,749	4,483,864	-7.3%
Charges for Services	82,397,065	77,291,939	-6.2%
Fines and Forfeits	1,332,350	1,145,350	-14.0%
Interest on Investments	3,344,316	3,747,043	12.0%
All Other Revenues	17,135,734	14,243,451	-16.9%
Total Revenues	\$426,077,677	\$442,845,249	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	2,746,946	259,435	-90.6%
Transfers from Other Funds	56,965,481	56,447,833	-0.9%
Total Revenues and Other Sources	\$485,790,104	\$499,552,517	2.8%
Current Expenditures			
General Government	\$47,342,185	\$52,016,117	9.9%
Public Safety	204,784,952	216,487,615	5.7%
Streets and Highways (excluding Const.)	46,011,074	47,210,057	2.6%
Sanitation	6,851,986	10,623,539	55.0%
Human Services	---	---	---
Health	2,685,860	2,276,787	-15.2%
Culture and Recreation	68,414,869	71,823,736	5.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,160,160	8,630,213	5.8%
All Other Current Expenditures	9,235,902	10,714,197	16.0%
Total Current Expenditures	\$393,486,988	\$419,782,261	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	4,967,741	5,378,308	8.3%
Debt Service - Principal	40,410,625	32,045,645	-20.7%
Interest and Fiscal Charges	18,894,407	17,033,838	-9.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	45,093,868	33,452,796	-25.8%
Total Expenditures and Other Uses	\$502,853,629	\$507,692,848	1.0%

Name of City: **Saint Paul Park**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,923,491	\$2,005,887	4.3%
Tax Increments	---	---	---
All Other Taxes	160,900	163,100	1.4%
Special Assessments	2,530	2,860	13.0%
Licenses and Permits	105,150	90,350	-14.1%
Federal Grants	16,600	8,000	-51.8%
State General Purpose Aid	576,646	635,553	10.2%
State Categorical Aid	209,968	147,800	-29.6%
Grants from County/Other Local Units	13,000	13,000	---
Charges for Services	193,300	194,500	0.6%
Fines and Forfeits	46,000	41,200	-10.4%
Interest on Investments	6,500	6,500	---
All Other Revenues	142,350	116,400	-18.2%
Total Revenues	\$3,396,435	\$3,425,150	0.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,396,435	\$3,425,150	0.8%
Current Expenditures			
General Government	\$600,230	\$667,900	11.3%
Public Safety	1,674,455	1,691,300	1.0%
Streets and Highways (excluding Const.)	555,725	558,050	0.4%
Sanitation	10,700	10,800	0.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	306,075	331,600	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,147,185	\$3,259,650	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	249,250	165,500	-33.6%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,396,435	\$3,425,150	0.8%

Name of City: **Saint Peter**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,935,265	\$3,234,516	10.2%
Tax Increments	710,000	710,000	---
All Other Taxes	106,650	89,900	-15.7%
Special Assessments	212,000	207,000	-2.4%
Licenses and Permits	177,245	147,150	-17.0%
Federal Grants	---	---	---
State General Purpose Aid	3,044,145	3,170,444	4.1%
State Categorical Aid	607,610	607,410	-0.0%
Grants from County/Other Local Units	46,000	46,000	---
Charges for Services	428,110	871,410	103.5%
Fines and Forfeits	56,300	48,800	-13.3%
Interest on Investments	26,450	26,450	---
All Other Revenues	1,161,615	742,297	-36.1%
Total Revenues	\$9,511,390	\$9,901,377	4.1%
Proceeds from Bond Sales	457,000	368,250	-19.4%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,074,378	2,184,378	5.3%
Total Revenues and Other Sources	\$12,042,768	\$12,454,005	3.4%
Current Expenditures			
General Government	\$936,020	\$913,701	-2.4%
Public Safety	3,788,479	3,593,736	-5.1%
Streets and Highways (excluding Const.)	1,147,612	1,598,607	39.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,420,673	2,512,915	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	910,250	899,678	-1.2%
All Other Current Expenditures	93,000	93,500	0.5%
Total Current Expenditures	\$9,296,034	\$9,612,137	3.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	874,276	1,086,476	24.3%
Debt Service - Principal	1,556,400	1,274,800	-18.1%
Interest and Fiscal Charges	247,309	273,655	10.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	240,500	240,500	---
Total Expenditures and Other Uses	\$12,214,519	\$12,487,568	2.2%

Name of City: **Saint Rosa**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$20,100	\$20,300	1.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,000	---
Federal Grants	---	---	---
State General Purpose Aid	5,200	5,000	-3.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,300	\$27,300	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,300	\$27,300	---
Current Expenditures			
General Government	\$12,100	\$10,000	-17.4%
Public Safety	3,200	3,400	6.3%
Streets and Highways (excluding Const.)	5,500	7,300	32.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,200	6,500	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	300	100	-66.7%
Total Current Expenditures	\$27,300	\$27,300	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,300	\$27,300	---

Name of City: **Saint Stephen [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Saint Vincent**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$10,000	\$10,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,000	1,000	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	22,700	22,700	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	1,200	1,200	---
Total Revenues	\$35,000	\$35,000	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$35,000	\$35,000	---
Current Expenditures			
General Government	\$2,400	\$2,400	---
Public Safety	6,600	6,600	---
Streets and Highways (excluding Const.)	20,000	20,000	---
Sanitation	6,000	6,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$35,000	\$35,000	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,000	\$35,000	---

Name of City: **Sanborn**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$90,000	\$100,000	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,400	4,200	-4.5%
Federal Grants	---	---	---
State General Purpose Aid	106,910	106,600	-0.3%
State Categorical Aid	11,960	11,000	-8.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	53,040	54,200	2.2%
Fines and Forfeits	---	---	---
Interest on Investments	7,000	8,000	14.3%
All Other Revenues	6,000	9,000	50.0%
Total Revenues	\$279,310	\$293,000	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$279,310	\$293,000	4.9%
Current Expenditures			
General Government	\$110,660	\$90,400	-18.3%
Public Safety	50,500	61,500	21.8%
Streets and Highways (excluding Const.)	50,200	95,580	90.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	17,150	32,520	89.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,500	8,500	-10.5%
All Other Current Expenditures	17,800	4,500	-74.7%
Total Current Expenditures	\$255,810	\$293,000	14.5%
Streets and Highways Capital Outlay	20,000	---	-100.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	3,500	---	-100.0%
Total Expenditures and Other Uses	\$279,310	\$293,000	4.9%

Name of City: **Sandstone**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$493,366	\$482,097	-2.3%
Tax Increments	---	30,000	---
All Other Taxes	---	---	---
Special Assessments	6,182	5,888	-4.8%
Licenses and Permits	41,000	41,000	---
Federal Grants	---	---	---
State General Purpose Aid	1,125,805	1,144,846	1.7%
State Categorical Aid	---	20,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	90,684	107,854	18.9%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	7,800	7,994	2.5%
All Other Revenues	13,300	7,004	-47.3%
Total Revenues	\$1,779,637	\$1,848,183	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	144,994	92,418	-36.3%
Total Revenues and Other Sources	\$1,924,631	\$1,940,601	0.8%
Current Expenditures			
General Government	\$622,712	\$690,085	10.8%
Public Safety	370,290	268,396	-27.5%
Streets and Highways (excluding Const.)	237,400	338,100	42.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	53,350	78,783	47.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,100	38,112	8.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,318,852	\$1,413,476	7.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	403,576	380,862	-5.6%
Debt Service - Principal	120,000	100,000	-16.7%
Interest and Fiscal Charges	15,837	35,440	123.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	144,994	92,418	-36.3%
Total Expenditures and Other Uses	\$2,003,259	\$2,022,196	0.9%

Name of City: **Sargeant [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Sartell**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,570,145	\$7,006,467	6.6%
Tax Increments	158,500	159,000	0.3%
All Other Taxes	1,316,521	1,345,250	2.2%
Special Assessments	60,000	155,000	158.3%
Licenses and Permits	1,243,600	1,234,725	-0.7%
Federal Grants	---	250,000	---
State General Purpose Aid	216,149	326,519	51.1%
State Categorical Aid	1,186,225	1,258,672	6.1%
Grants from County/Other Local Units	---	3,000	---
Charges for Services	1,995,994	799,286	-60.0%
Fines and Forfeits	58,500	59,500	1.7%
Interest on Investments	127,470	234,500	84.0%
All Other Revenues	62,919	69,412	10.3%
Total Revenues	\$12,996,023	\$12,901,331	-0.7%
Proceeds from Bond Sales	9,000,000	---	-100.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	5,452,075	4,561,810	-16.3%
Total Revenues and Other Sources	\$27,448,098	\$17,463,141	-36.4%
Current Expenditures			
General Government	\$974,974	\$1,101,017	12.9%
Public Safety	3,643,707	3,980,055	9.2%
Streets and Highways (excluding Const.)	1,298,990	1,419,298	9.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	987,666	993,516	0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	64,564	55,350	-14.3%
All Other Current Expenditures	37,000	45,703	23.5%
Total Current Expenditures	\$7,006,901	\$7,594,939	8.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	24,705,200	11,616,476	-53.0%
Debt Service - Principal	4,430,000	4,500,000	1.6%
Interest and Fiscal Charges	1,929,924	2,177,395	12.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,310,750	2,061,000	-52.2%
Total Expenditures and Other Uses	\$42,382,775	\$27,949,810	-34.1%

Name of City: **Sauk Centre**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,851,424	\$1,914,420	3.4%
Tax Increments	18,000	54,000	200.0%
All Other Taxes	295,000	310,000	5.1%
Special Assessments	118,500	151,940	28.2%
Licenses and Permits	102,700	105,700	2.9%
Federal Grants	136,500	46,500	-65.9%
State General Purpose Aid	1,141,159	1,183,626	3.7%
State Categorical Aid	173,768	120,283	-30.8%
Grants from County/Other Local Units	4,500	4,500	---
Charges for Services	1,858,323	1,916,723	3.1%
Fines and Forfeits	46,600	46,600	---
Interest on Investments	269,500	376,300	39.6%
All Other Revenues	1,235,744	730,250	-40.9%
Total Revenues	\$7,251,718	\$6,960,842	-4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	1,692,837	---
Total Revenues and Other Sources	\$7,251,718	\$8,653,679	19.3%
Current Expenditures			
General Government	\$857,063	\$870,180	1.5%
Public Safety	1,834,637	1,947,430	6.1%
Streets and Highways (excluding Const.)	545,748	592,036	8.5%
Sanitation	20,500	20,500	---
Human Services	54,236	57,508	6.0%
Health	---	---	---
Culture and Recreation	574,451	555,985	-3.2%
Conservation of Natural Resources	14,300	22,700	58.7%
Economic Development and Housing	55,550	120,000	116.0%
All Other Current Expenditures	148,900	110,950	-25.5%
Total Current Expenditures	\$4,105,385	\$4,297,289	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,213,000	2,728,500	23.3%
Debt Service - Principal	1,062,663	1,154,000	8.6%
Interest and Fiscal Charges	365,322	367,648	0.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	513,891	1,692,837	229.4%
Total Expenditures and Other Uses	\$8,260,261	\$10,240,274	24.0%

Name of City: **Sauk Rapids**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,912,700	\$2,889,800	-0.8%
Tax Increments	---	---	---
All Other Taxes	163,000	150,000	-8.0%
Special Assessments	---	---	---
Licenses and Permits	335,300	335,300	---
Federal Grants	3,000	3,000	---
State General Purpose Aid	2,330,800	2,517,400	8.0%
State Categorical Aid	21,000	21,000	---
Grants from County/Other Local Units	4,000	4,000	---
Charges for Services	222,000	223,000	0.5%
Fines and Forfeits	39,500	39,500	---
Interest on Investments	13,500	38,000	181.5%
All Other Revenues	35,000	35,000	---
Total Revenues	\$6,079,800	\$6,256,000	2.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	142,000	122,000	-14.1%
Total Revenues and Other Sources	\$6,221,800	\$6,378,000	2.5%
Current Expenditures			
General Government	\$1,254,100	\$1,310,300	4.5%
Public Safety	2,869,500	2,955,800	3.0%
Streets and Highways (excluding Const.)	1,202,000	1,233,800	2.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	395,800	425,600	7.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	145,500	137,400	-5.6%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$5,866,900	\$6,062,900	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	197,400	165,000	-16.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	15,500	25,500	64.5%
Transfers to Other Funds	142,000	122,000	-14.1%
Total Expenditures and Other Uses	\$6,221,800	\$6,375,400	2.5%

Name of City: **Savage**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$13,424,799	\$13,980,307	4.1%
Tax Increments	---	---	---
All Other Taxes	266,186	267,000	0.3%
Special Assessments	---	---	---
Licenses and Permits	550,500	555,975	1.0%
Federal Grants	15,000	15,000	---
State General Purpose Aid	---	---	---
State Categorical Aid	497,707	516,025	3.7%
Grants from County/Other Local Units	43,140	44,344	2.8%
Charges for Services	876,614	956,482	9.1%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	90,797	115,397	27.1%
All Other Revenues	92,000	112,280	22.0%
Total Revenues	\$15,896,743	\$16,602,810	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	200,000	200,000	---
Total Revenues and Other Sources	\$16,096,743	\$16,802,810	4.4%
Current Expenditures			
General Government	\$2,794,704	\$3,000,917	7.4%
Public Safety	7,290,757	7,566,204	3.8%
Streets and Highways (excluding Const.)	2,800,729	2,841,130	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,794,646	1,842,113	2.6%
Conservation of Natural Resources	123,625	126,887	2.6%
Economic Development and Housing	1,147,415	1,205,188	5.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,951,876	\$16,582,439	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	115,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	205,000	205,000	---
Total Expenditures and Other Uses	\$16,156,876	\$16,902,439	4.6%

Name of City: **Scandia**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,257,872	\$2,429,946	7.6%
Tax Increments	---	---	---
All Other Taxes	15,000	18,000	20.0%
Special Assessments	---	---	---
Licenses and Permits	132,600	133,900	1.0%
Federal Grants	---	---	---
State General Purpose Aid	51,300	53,300	3.9%
State Categorical Aid	90,000	67,180	-25.4%
Grants from County/Other Local Units	39,900	21,200	-46.9%
Charges for Services	70,800	65,000	-8.2%
Fines and Forfeits	10,000	9,000	-10.0%
Interest on Investments	9,000	18,000	100.0%
All Other Revenues	184,000	52,700	-71.4%
Total Revenues	\$2,860,472	\$2,868,226	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	103,000	3,000	-97.1%
Total Revenues and Other Sources	\$2,963,472	\$2,871,226	-3.1%
Current Expenditures			
General Government	\$514,200	\$539,600	4.9%
Public Safety	397,000	418,914	5.5%
Streets and Highways (excluding Const.)	659,000	770,900	17.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	133,420	142,220	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	800	800	---
All Other Current Expenditures	---	19,620	---
Total Current Expenditures	\$1,704,420	\$1,892,054	11.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	338,500	1,475,900	336.0%
Debt Service - Principal	285,000	350,000	22.8%
Interest and Fiscal Charges	188,133	122,678	-34.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	103,000	3,000	-97.1%
Total Expenditures and Other Uses	\$2,619,053	\$3,843,632	46.8%

Name of City: **Scanlon**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$287,831	\$307,328	6.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,250	17,600	8.3%
Federal Grants	---	---	---
State General Purpose Aid	217,429	22,759	-89.5%
State Categorical Aid	10,450	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	2,000	1,000	-50.0%
Interest on Investments	---	---	---
All Other Revenues	37,418	236,330	531.6%
Total Revenues	\$571,378	\$585,017	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$571,378	\$585,017	2.4%
Current Expenditures			
General Government	\$138,137	\$142,465	3.1%
Public Safety	123,967	126,818	2.3%
Streets and Highways (excluding Const.)	55,000	55,000	---
Sanitation	3,000	3,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,074	9,950	23.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$328,178	\$337,233	2.8%
Streets and Highways Capital Outlay	65,000	65,000	---
All Other Capital Outlay	6,700	5,000	-25.4%
Debt Service - Principal	24,650	23,940	-2.9%
Interest and Fiscal Charges	1,000	1,000	---
Other Financing Uses	145,850	152,844	4.8%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$571,378	\$585,017	2.4%

Name of City: **Seaforth**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$36,000	\$40,000	11.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	110	10.0%
Federal Grants	---	---	---
State General Purpose Aid	16,153	17,029	5.4%
State Categorical Aid	13,000	8,500	-34.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	30	35	16.7%
All Other Revenues	2,723	2,500	-8.2%
Total Revenues	\$68,006	\$68,174	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$68,006	\$68,174	0.2%
Current Expenditures			
General Government	\$21,686	\$22,286	2.8%
Public Safety	22,200	19,200	-13.5%
Streets and Highways (excluding Const.)	17,300	18,400	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	7,250	7,250	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$68,436	\$67,136	-1.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$68,436	\$67,136	-1.9%

Name of City: **Sebek**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$295,269	\$287,838	-2.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	850	750	-11.8%
Federal Grants	---	---	---
State General Purpose Aid	227,279	242,076	6.5%
State Categorical Aid	31,600	31,700	0.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	90,356	93,727	3.7%
Fines and Forfeits	15,100	15,500	2.6%
Interest on Investments	1,015	4,500	343.3%
All Other Revenues	6,870	4,070	-40.8%
Total Revenues	\$668,339	\$680,161	1.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	17,025	57,381	237.0%
Total Revenues and Other Sources	\$685,364	\$737,542	7.6%
Current Expenditures			
General Government	\$266,782	\$266,709	-0.0%
Public Safety	237,881	261,242	9.8%
Streets and Highways (excluding Const.)	47,686	47,179	-1.1%
Sanitation	950	950	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,542	50,510	16.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$596,841	\$626,590	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	54,482	128,250	135.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	23,425	50,581	115.9%
Total Expenditures and Other Uses	\$674,748	\$805,421	19.4%

Name of City: **Sedan [Failed to Report]**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Shafer**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$299,400	\$288,338	-3.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	935	935	---
Licenses and Permits	50,310	52,200	3.8%
Federal Grants	---	---	---
State General Purpose Aid	232,865	258,126	10.8%
State Categorical Aid	10,000	10,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	705	800	13.5%
Fines and Forfeits	350	300	-14.3%
Interest on Investments	3,800	4,000	5.3%
All Other Revenues	20,360	18,650	-8.4%
Total Revenues	\$618,725	\$633,349	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	---	-100.0%
Total Revenues and Other Sources	\$643,725	\$633,349	-1.6%
Current Expenditures			
General Government	\$241,161	\$236,958	-1.7%
Public Safety	133,475	123,484	-7.5%
Streets and Highways (excluding Const.)	220,293	217,435	-1.3%
Sanitation	575	575	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	29,560	34,077	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$625,064	\$612,529	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	15,000	17,710	18.1%
Interest and Fiscal Charges	3,590	3,110	-13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$643,654	\$633,349	-1.6%

Name of City: **Shakopee**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$19,453,000	\$20,619,800	6.0%
Tax Increments	3,000	---	-100.0%
All Other Taxes	1,217,500	1,750,000	43.7%
Special Assessments	610,600	570,000	-6.6%
Licenses and Permits	3,759,700	2,791,100	-25.8%
Federal Grants	500,000	336,000	-32.8%
State General Purpose Aid	107,300	77,400	-27.9%
State Categorical Aid	2,544,300	2,598,200	2.1%
Grants from County/Other Local Units	125,000	---	-100.0%
Charges for Services	6,407,700	6,778,500	5.8%
Fines and Forfeits	1,000	151,700	15070.0%
Interest on Investments	205,200	235,900	15.0%
All Other Revenues	8,864,000	7,522,500	-15.1%
Total Revenues	\$43,798,300	\$43,431,100	-0.8%
Proceeds from Bond Sales	7,964,000	2,108,000	-73.5%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,910,000	2,108,000	10.4%
Total Revenues and Other Sources	\$53,672,300	\$47,647,100	-11.2%
Current Expenditures			
General Government	\$4,714,600	\$5,307,700	12.6%
Public Safety	12,518,400	13,264,200	6.0%
Streets and Highways (excluding Const.)	5,791,300	3,825,000	-34.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,907,300	6,870,000	75.8%
Conservation of Natural Resources	133,100	150,700	13.2%
Economic Development and Housing	362,500	364,285	0.5%
All Other Current Expenditures	131,300	130,300	-0.8%
Total Current Expenditures	\$27,558,500	\$29,912,185	8.5%
Streets and Highways Capital Outlay	21,554,000	15,509,000	-28.0%
All Other Capital Outlay	3,000,000	5,017,000	67.2%
Debt Service - Principal	1,910,000	1,750,000	-8.4%
Interest and Fiscal Charges	1,116,240	1,145,130	2.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$55,138,740	\$53,333,315	-3.3%

Name of City: **Shelly**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$26,500	\$26,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	100	100	---
Federal Grants	---	---	---
State General Purpose Aid	62,095	63,000	1.5%
State Categorical Aid	13,402	13,430	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	14,402	13,233	-8.1%
Fines and Forfeits	---	---	---
Interest on Investments	500	800	60.0%
All Other Revenues	5,078	5,703	12.3%
Total Revenues	\$122,077	\$122,766	0.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,000	2,000	-33.3%
Transfers from Other Funds	5,555	5,555	---
Total Revenues and Other Sources	\$130,632	\$130,321	-0.2%
Current Expenditures			
General Government	\$82,575	\$81,541	-1.3%
Public Safety	33,407	33,315	-0.3%
Streets and Highways (excluding Const.)	7,500	7,700	2.7%
Sanitation	2,150	2,850	32.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,650	4,850	32.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$129,282	\$130,256	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$129,282	\$130,256	0.8%

Name of City: **Sherburn**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$556,617	\$570,406	2.5%
Tax Increments	---	---	---
All Other Taxes	9,600	9,600	---
Special Assessments	68,413	68,413	---
Licenses and Permits	650	650	---
Federal Grants	---	---	---
State General Purpose Aid	368,239	388,442	5.5%
State Categorical Aid	9,157	8,000	-12.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	162,330	172,330	6.2%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,750	1,750	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$1,180,256	\$1,223,091	3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	86,885	86,885	---
Total Revenues and Other Sources	\$1,267,141	\$1,309,976	3.4%
Current Expenditures			
General Government	\$208,760	\$207,297	-0.7%
Public Safety	367,417	392,816	6.9%
Streets and Highways (excluding Const.)	255,091	278,418	9.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	36,034	37,285	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$867,302	\$915,816	5.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	205,000	205,000	---
Interest and Fiscal Charges	76,552	70,603	-7.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,148,854	\$1,191,419	3.7%

Name of City: **Shevlin [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Shoreview**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$8,545,180	\$9,242,826	8.2%
Tax Increments	---	---	---
All Other Taxes	410,000	370,000	-9.8%
Special Assessments	---	---	---
Licenses and Permits	375,000	421,900	12.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	570,122	565,122	-0.9%
Grants from County/Other Local Units	130,500	104,900	-19.6%
Charges for Services	6,573,816	7,601,905	15.6%
Fines and Forfeits	47,500	53,500	12.6%
Interest on Investments	71,900	80,000	11.3%
All Other Revenues	63,550	63,250	-0.5%
Total Revenues	\$16,787,568	\$18,503,403	10.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,447,000	1,355,000	-6.4%
Total Revenues and Other Sources	\$18,234,568	\$19,858,403	8.9%
Current Expenditures			
General Government	\$2,664,016	\$2,894,287	8.6%
Public Safety	4,070,784	4,290,600	5.4%
Streets and Highways (excluding Const.)	1,691,848	1,839,263	8.7%
Sanitation	501,180	824,153	64.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,984,035	7,989,269	14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,068,011	1,186,946	11.1%
All Other Current Expenditures	100,178	---	-100.0%
Total Current Expenditures	\$17,080,052	\$19,024,518	11.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	30,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	797,000	685,000	-14.1%
Total Expenditures and Other Uses	\$17,907,052	\$19,709,518	10.1%

Name of City: **Shorewood**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,530,322	\$5,856,611	5.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	5,000	---
Licenses and Permits	232,225	232,225	---
Federal Grants	---	---	---
State General Purpose Aid	4,750	4,750	---
State Categorical Aid	93,500	97,000	3.7%
Grants from County/Other Local Units	53,850	21,750	-59.6%
Charges for Services	53,885	52,860	-1.9%
Fines and Forfeits	60,000	60,000	---
Interest on Investments	35,000	25,000	-28.6%
All Other Revenues	185,000	186,000	0.5%
Total Revenues	\$6,248,532	\$6,541,196	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$6,273,532	\$6,566,196	4.7%
Current Expenditures			
General Government	\$1,430,985	\$1,495,185	4.5%
Public Safety	1,786,365	1,900,102	6.4%
Streets and Highways (excluding Const.)	1,102,176	1,195,008	8.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	328,531	324,596	-1.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,648,057	\$4,914,891	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	485,586	485,275	-0.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,186,305	1,222,415	3.0%
Total Expenditures and Other Uses	\$6,319,948	\$6,622,581	4.8%

Name of City: **Silver Bay**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,040,995	\$1,082,200	4.0%
Tax Increments	---	---	---
All Other Taxes	896,800	977,715	9.0%
Special Assessments	---	---	---
Licenses and Permits	8,675	8,675	---
Federal Grants	10,000	10,000	---
State General Purpose Aid	522,800	550,300	5.3%
State Categorical Aid	2,282,080	846,080	-62.9%
Grants from County/Other Local Units	188,850	185,100	-2.0%
Charges for Services	423,975	423,905	-0.0%
Fines and Forfeits	9,700	9,700	---
Interest on Investments	19,450	22,400	15.2%
All Other Revenues	405,300	344,150	-15.1%
Total Revenues	\$5,808,625	\$4,460,225	-23.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	454,480	24,480	-94.6%
Transfers from Other Funds	942,825	574,925	-39.0%
Total Revenues and Other Sources	\$7,205,930	\$5,059,630	-29.8%
Current Expenditures			
General Government	\$547,025	\$563,125	2.9%
Public Safety	666,400	653,950	-1.9%
Streets and Highways (excluding Const.)	717,200	674,900	-5.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,167,350	1,307,950	12.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	61,500	51,500	-16.3%
All Other Current Expenditures	154,350	144,850	-6.2%
Total Current Expenditures	\$3,313,825	\$3,396,275	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,162,800	1,308,800	-58.6%
Debt Service - Principal	20,300	71,500	252.2%
Interest and Fiscal Charges	8,600	20,500	138.4%
Other Financing Uses	22,000	22,000	---
Transfers to Other Funds	757,225	550,775	-27.3%
Total Expenditures and Other Uses	\$7,284,750	\$5,369,850	-26.3%

Name of City: **Silver Lake**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$496,264	\$516,484	4.1%
Tax Increments	---	---	---
All Other Taxes	7,500	6,500	-13.3%
Special Assessments	---	---	---
Licenses and Permits	9,200	9,750	6.0%
Federal Grants	---	---	---
State General Purpose Aid	224,897	239,641	6.6%
State Categorical Aid	23,046	23,300	1.1%
Grants from County/Other Local Units	2,500	1,000	-60.0%
Charges for Services	54,600	58,500	7.1%
Fines and Forfeits	12,500	12,500	---
Interest on Investments	450	450	---
All Other Revenues	25,000	20,500	-18.0%
Total Revenues	\$855,957	\$888,625	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	10,750	7.5%
Total Revenues and Other Sources	\$865,957	\$899,375	3.9%
Current Expenditures			
General Government	\$184,957	\$188,465	1.9%
Public Safety	300,941	309,244	2.8%
Streets and Highways (excluding Const.)	207,832	223,024	7.3%
Sanitation	4,461	5,170	15.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	164,766	170,472	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,000	3,000	---
Total Current Expenditures	\$865,957	\$899,375	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	45,000	90,000	100.0%
Debt Service - Principal	57,000	59,000	3.5%
Interest and Fiscal Charges	19,154	17,559	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$987,111	\$1,065,934	8.0%

Name of City: **Skyline**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$50,150	\$50,150	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,300	2,300	---
Federal Grants	---	---	---
State General Purpose Aid	14,532	14,532	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	3,600	2,700	-25.0%
All Other Revenues	4,400	2,825	-35.8%
Total Revenues	\$74,982	\$72,507	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,682	---	-100.0%
Total Revenues and Other Sources	\$85,664	\$72,507	-15.4%
Current Expenditures			
General Government	\$42,381	\$44,581	5.2%
Public Safety	26,733	26,733	---
Streets and Highways (excluding Const.)	7,500	10,100	34.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,050	8,050	-11.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$85,664	\$89,464	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,664	\$89,464	4.4%

Name of City: **Slayton**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,010,585	\$1,044,743	3.4%
Tax Increments	---	---	---
All Other Taxes	33,500	30,000	-10.4%
Special Assessments	30,921	73,800	138.7%
Licenses and Permits	8,500	8,500	---
Federal Grants	---	---	---
State General Purpose Aid	814,115	825,965	1.5%
State Categorical Aid	705,298	702,960	-0.3%
Grants from County/Other Local Units	36,390	36,390	---
Charges for Services	95,641	116,002	21.3%
Fines and Forfeits	10,500	9,500	-9.5%
Interest on Investments	440	790	79.5%
All Other Revenues	36,158	---	-100.0%
Total Revenues	\$2,782,048	\$2,848,650	2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	216,941	272,475	25.6%
Total Revenues and Other Sources	\$2,998,989	\$3,121,125	4.1%
Current Expenditures			
General Government	\$291,834	\$302,673	3.7%
Public Safety	732,812	843,128	15.1%
Streets and Highways (excluding Const.)	1,095,936	1,115,719	1.8%
Sanitation	8,500	8,500	---
Human Services	---	---	---
Health	20,400	20,400	---
Culture and Recreation	338,024	350,817	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,000	8,000	---
All Other Current Expenditures	58,188	---	-100.0%
Total Current Expenditures	\$2,553,694	\$2,649,237	3.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	35,000	240,400	586.9%
Debt Service - Principal	115,466	130,466	13.0%
Interest and Fiscal Charges	21,039	43,119	104.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	217,441	256,225	17.8%
Total Expenditures and Other Uses	\$2,942,640	\$3,319,447	12.8%

Name of City: **Sleepy Eye**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$850,635	\$943,215	10.9%
Tax Increments	---	---	---
All Other Taxes	428,100	393,100	-8.2%
Special Assessments	472,850	472,850	---
Licenses and Permits	148,250	148,250	---
Federal Grants	---	---	---
State General Purpose Aid	1,570,000	1,650,000	5.1%
State Categorical Aid	112,000	112,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	544,000	546,020	0.4%
Fines and Forfeits	41,750	41,750	---
Interest on Investments	135,000	135,000	---
All Other Revenues	1,226,050	957,050	-21.9%
Total Revenues	\$5,528,635	\$5,399,235	-2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,528,635	\$5,399,235	-2.3%
Current Expenditures			
General Government	\$630,795	\$793,045	25.7%
Public Safety	797,825	910,825	14.2%
Streets and Highways (excluding Const.)	855,025	551,425	-35.5%
Sanitation	216,515	221,865	2.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	510,025	517,725	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	213,000	236,000	10.8%
All Other Current Expenditures	1,030,000	999,000	-3.0%
Total Current Expenditures	\$4,253,185	\$4,229,885	-0.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	590,450	517,350	-12.4%
Debt Service - Principal	505,000	492,000	-2.6%
Interest and Fiscal Charges	180,000	160,000	-11.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$5,528,635	\$5,399,235	-2.3%

Name of City: **Sobieski**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$46,696	\$50,537	8.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,710	2,470	-8.9%
Federal Grants	---	---	---
State General Purpose Aid	25,200	24,980	-0.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,200	6,570	-19.9%
Charges for Services	15,420	17,230	11.7%
Fines and Forfeits	---	---	---
Interest on Investments	620	542	-12.6%
All Other Revenues	9,273	10,510	13.3%
Total Revenues	\$108,119	\$112,839	4.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$108,119	\$112,839	4.4%
Current Expenditures			
General Government	\$26,420	\$26,340	-0.3%
Public Safety	4,758	4,829	1.5%
Streets and Highways (excluding Const.)	42,030	44,252	5.3%
Sanitation	20,952	19,800	-5.5%
Human Services	5,620	4,441	-21.0%
Health	---	---	---
Culture and Recreation	6,250	13,077	109.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,089	100	-95.2%
Total Current Expenditures	\$108,119	\$112,839	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$108,119	\$112,839	4.4%

Name of City: **Solway [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **South Haven**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$134,870	\$138,916	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,900	3,800	-2.6%
Federal Grants	---	---	---
State General Purpose Aid	35,500	36,603	3.1%
State Categorical Aid	2,650	2,650	---
Grants from County/Other Local Units	2,000	2,000	---
Charges for Services	16,060	16,130	0.4%
Fines and Forfeits	---	---	---
Interest on Investments	60	60	---
All Other Revenues	10,562	10,562	---
Total Revenues	\$205,602	\$210,721	2.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$205,602	\$210,721	2.5%
Current Expenditures			
General Government	\$102,220	\$100,120	-2.1%
Public Safety	26,217	27,747	5.8%
Streets and Highways (excluding Const.)	40,400	43,425	7.5%
Sanitation	15,850	15,665	-1.2%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,603	11,250	6.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,312	12,514	21.4%
Total Current Expenditures	\$205,602	\$210,721	2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$205,602	\$210,721	2.5%

Name of City: **South Saint Paul**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,779,603	\$13,577,330	6.2%
Tax Increments	---	---	---
All Other Taxes	1,455,000	1,455,000	---
Special Assessments	---	---	---
Licenses and Permits	438,385	439,285	0.2%
Federal Grants	460,642	182,880	-60.3%
State General Purpose Aid	2,523,100	2,760,406	9.4%
State Categorical Aid	732,689	601,942	-17.8%
Grants from County/Other Local Units	199,582	215,613	8.0%
Charges for Services	3,975,118	4,106,847	3.3%
Fines and Forfeits	138,000	157,500	14.1%
Interest on Investments	75,000	75,000	---
All Other Revenues	49,800	27,900	-44.0%
Total Revenues	\$22,826,919	\$23,599,703	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	186,995	206,182	10.3%
Total Revenues and Other Sources	\$23,013,914	\$23,805,885	3.4%
Current Expenditures			
General Government	\$2,229,660	\$2,376,543	6.6%
Public Safety	8,573,608	8,999,461	5.0%
Streets and Highways (excluding Const.)	4,605,396	4,729,403	2.7%
Sanitation	47,286	52,292	10.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,734,140	2,784,962	1.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,405,133	1,221,457	-13.1%
All Other Current Expenditures	234,406	---	-100.0%
Total Current Expenditures	\$19,829,629	\$20,164,118	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,651,250	1,600,886	-3.1%
Debt Service - Principal	1,125,000	990,000	-12.0%
Interest and Fiscal Charges	258,711	623,612	141.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	20,000	144,282	621.4%
Total Expenditures and Other Uses	\$22,884,590	\$23,522,898	2.8%

Name of City: **Spicer**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,225,050	\$1,231,990	0.6%
Tax Increments	106,200	66,700	-37.2%
All Other Taxes	136,000	166,500	22.4%
Special Assessments	112,979	117,700	4.2%
Licenses and Permits	16,530	17,130	3.6%
Federal Grants	---	---	---
State General Purpose Aid	38,601	47,739	23.7%
State Categorical Aid	22,000	22,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	152,887	131,692	-13.9%
Fines and Forfeits	1,500	1,500	---
Interest on Investments	22,306	11,500	-48.4%
All Other Revenues	96,841	52,900	-45.4%
Total Revenues	\$1,930,894	\$1,867,351	-3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	50,000	---	-100.0%
Transfers from Other Funds	114,400	197,803	72.9%
Total Revenues and Other Sources	\$2,095,294	\$2,065,154	-1.4%
Current Expenditures			
General Government	\$301,233	\$313,485	4.1%
Public Safety	323,760	343,257	6.0%
Streets and Highways (excluding Const.)	182,425	191,655	5.1%
Sanitation	5,800	5,400	-6.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	207,010	271,038	30.9%
Conservation of Natural Resources	2,500	2,500	---
Economic Development and Housing	214,779	275,440	28.2%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,237,507	\$1,402,775	13.4%
Streets and Highways Capital Outlay	150,350	10,350	-93.1%
All Other Capital Outlay	245,800	196,800	-19.9%
Debt Service - Principal	419,276	545,000	30.0%
Interest and Fiscal Charges	158,724	133,930	-15.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	96,200	92,548	-3.8%
Total Expenditures and Other Uses	\$2,307,857	\$2,381,403	3.2%

Name of City: **Spring Grove**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$628,000	\$610,000	-2.9%
Tax Increments	40,000	59,000	47.5%
All Other Taxes	---	---	---
Special Assessments	7,300	7,300	---
Licenses and Permits	4,300	6,300	46.5%
Federal Grants	---	---	---
State General Purpose Aid	430,457	448,606	4.2%
State Categorical Aid	43,790	46,790	6.9%
Grants from County/Other Local Units	15,000	15,000	---
Charges for Services	99,950	109,250	9.3%
Fines and Forfeits	6,000	6,000	---
Interest on Investments	1,500	8,000	433.3%
All Other Revenues	44,500	49,000	10.1%
Total Revenues	\$1,320,797	\$1,365,246	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	576,700	509,500	-11.7%
Total Revenues and Other Sources	\$1,897,497	\$1,874,746	-1.2%
Current Expenditures			
General Government	\$365,923	\$436,988	19.4%
Public Safety	398,102	488,182	22.6%
Streets and Highways (excluding Const.)	480,206	262,271	-45.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	402,081	415,959	3.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	58,500	75,000	28.2%
All Other Current Expenditures	7,000	---	-100.0%
Total Current Expenditures	\$1,711,812	\$1,678,400	-2.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	298,000	283,000	-5.0%
Interest and Fiscal Charges	100,114	93,487	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	51,000	50,000	-2.0%
Total Expenditures and Other Uses	\$2,160,926	\$2,104,887	-2.6%

Name of City: **Spring Hill [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Spring Lake Park**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,435,515	\$3,553,246	3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	157,152	156,752	-0.3%
Federal Grants	---	---	---
State General Purpose Aid	493,310	599,788	21.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	142,909	156,181	9.3%
Fines and Forfeits	53,500	48,500	-9.3%
Interest on Investments	15,000	15,000	---
All Other Revenues	93,478	91,820	-1.8%
Total Revenues	\$4,390,864	\$4,621,287	5.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	189,172	169,147	-10.6%
Total Revenues and Other Sources	\$4,580,036	\$4,790,434	4.6%
Current Expenditures			
General Government	\$1,008,277	\$1,056,378	4.8%
Public Safety	2,035,507	2,075,078	1.9%
Streets and Highways (excluding Const.)	257,769	261,269	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	690,821	651,736	-5.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	241,850	377,512	56.1%
Total Current Expenditures	\$4,234,224	\$4,421,973	4.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	79,963	100,617	25.8%
Debt Service - Principal	265,849	267,844	0.8%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$4,580,036	\$4,790,434	4.6%

Name of City: **Spring Park**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,071,157	\$1,108,647	3.5%
Tax Increments	---	---	---
All Other Taxes	38,000	39,000	2.6%
Special Assessments	6,000	5,000	-16.7%
Licenses and Permits	29,196	29,600	1.4%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	8,200	9,982	21.7%
Charges for Services	48,500	54,500	12.4%
Fines and Forfeits	15,000	10,000	-33.3%
Interest on Investments	8,000	4,000	-50.0%
All Other Revenues	18,000	18,000	---
Total Revenues	\$1,242,053	\$1,278,729	3.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	51,747	47,072	-9.0%
Total Revenues and Other Sources	\$1,293,800	\$1,325,801	2.5%
Current Expenditures			
General Government	\$388,150	\$397,220	2.3%
Public Safety	614,950	624,581	1.6%
Streets and Highways (excluding Const.)	85,550	100,500	17.5%
Sanitation	42,500	48,000	12.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	33,000	28,250	-14.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,164,150	\$1,198,551	3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	111,250	111,250	---
Interest and Fiscal Charges	18,400	16,000	-13.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,293,800	\$1,325,801	2.5%

Name of City: **Spring Valley**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,437,188	\$1,511,342	5.2%
Tax Increments	50,300	51,500	2.4%
All Other Taxes	27,000	21,000	-22.2%
Special Assessments	135,000	143,350	6.2%
Licenses and Permits	14,500	14,900	2.8%
Federal Grants	---	---	---
State General Purpose Aid	887,681	920,866	3.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	54,120	662,296	1123.8%
Charges for Services	55,410	53,600	-3.3%
Fines and Forfeits	32,500	37,500	15.4%
Interest on Investments	16,500	20,000	21.2%
All Other Revenues	119,963	98,900	-17.6%
Total Revenues	\$2,830,162	\$3,535,254	24.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	279,163	---	-100.0%
Total Revenues and Other Sources	\$3,109,325	\$3,535,254	13.7%
Current Expenditures			
General Government	\$222,105	\$231,635	4.3%
Public Safety	528,855	517,055	-2.2%
Streets and Highways (excluding Const.)	346,769	380,155	9.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	409,679	409,194	-0.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	60,785	66,909	10.1%
All Other Current Expenditures	85,020	86,300	1.5%
Total Current Expenditures	\$1,653,213	\$1,691,248	2.3%
Streets and Highways Capital Outlay	1,382,681	718,000	-48.1%
All Other Capital Outlay	192,000	139,000	-27.6%
Debt Service - Principal	482,000	749,110	55.4%
Interest and Fiscal Charges	171,553	223,312	30.2%
Other Financing Uses	---	---	---
Transfers to Other Funds	227,663	222,557	-2.2%
Total Expenditures and Other Uses	\$4,109,110	\$3,743,227	-8.9%

Name of City: **Springfield**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,136,197	\$1,201,528	5.7%
Tax Increments	22,500	23,425	4.1%
All Other Taxes	98,928	97,877	-1.1%
Special Assessments	70,301	114,400	62.7%
Licenses and Permits	11,450	11,060	-3.4%
Federal Grants	1,500	151,500	10000.0%
State General Purpose Aid	928,044	1,147,479	23.6%
State Categorical Aid	99,000	76,500	-22.7%
Grants from County/Other Local Units	16,317	16,400	0.5%
Charges for Services	383,354	397,259	3.6%
Fines and Forfeits	7,500	6,500	-13.3%
Interest on Investments	19,360	20,300	4.9%
All Other Revenues	89,968	90,141	0.2%
Total Revenues	\$2,884,419	\$3,354,369	16.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	248,955	237,219	-4.7%
Total Revenues and Other Sources	\$3,133,374	\$3,591,588	14.6%
Current Expenditures			
General Government	\$667,317	\$873,453	30.9%
Public Safety	623,893	624,788	0.1%
Streets and Highways (excluding Const.)	315,205	333,427	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	50	50	---
Culture and Recreation	768,223	735,257	-4.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	8,195	4,755	-42.0%
All Other Current Expenditures	990	990	---
Total Current Expenditures	\$2,383,873	\$2,572,720	7.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	61,500	203,960	231.6%
Debt Service - Principal	464,545	491,509	5.8%
Interest and Fiscal Charges	118,815	98,637	-17.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	215,482	178,779	-17.0%
Total Expenditures and Other Uses	\$3,244,215	\$3,545,605	9.3%

Name of City: **Squaw Lake**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$23,500	\$23,500	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	11,425	12,197	6.8%
State Categorical Aid	12,818	12,846	0.2%
Grants from County/Other Local Units	---	1,428	---
Charges for Services	26,233	26,347	0.4%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$75,376	\$77,718	3.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$75,376	\$77,718	3.1%
Current Expenditures			
General Government	\$26,211	\$32,241	23.0%
Public Safety	24,835	16,265	-34.5%
Streets and Highways (excluding Const.)	3,980	4,600	15.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$55,026	\$53,106	-3.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	6,584	6,584	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	12,818	12,846	0.2%
Total Expenditures and Other Uses	\$74,428	\$72,536	-2.5%

Name of City: **Stacy**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$171,591	\$197,279	15.0%
Tax Increments	---	---	---
All Other Taxes	500	500	---
Special Assessments	---	---	---
Licenses and Permits	12,200	23,000	88.5%
Federal Grants	---	---	---
State General Purpose Aid	306,356	327,246	6.8%
State Categorical Aid	387	387	---
Grants from County/Other Local Units	---	---	---
Charges for Services	15,550	15,650	0.6%
Fines and Forfeits	500	500	---
Interest on Investments	2,000	5,000	150.0%
All Other Revenues	22,103	5,000	-77.4%
Total Revenues	\$531,187	\$574,562	8.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	90,000	105,000	16.7%
Total Revenues and Other Sources	\$621,187	\$679,562	9.4%
Current Expenditures			
General Government	\$252,944	\$304,133	20.2%
Public Safety	173,764	181,622	4.5%
Streets and Highways (excluding Const.)	134,027	107,653	-19.7%
Sanitation	1,500	3,000	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	39,382	66,148	68.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	19,569	17,006	-13.1%
Total Current Expenditures	\$621,186	\$679,562	9.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$621,186	\$679,562	9.4%

Name of City: **Staples**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,021,073	\$997,452	-2.3%
Tax Increments	257,800	319,810	24.1%
All Other Taxes	354,451	333,000	-6.1%
Special Assessments	95,450	96,740	1.4%
Licenses and Permits	66,287	77,100	16.3%
Federal Grants	932,590	612,000	-34.4%
State General Purpose Aid	1,074,334	1,135,470	5.7%
State Categorical Aid	181,263	359,160	98.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	336,050	268,440	-20.1%
Fines and Forfeits	25,000	22,000	-12.0%
Interest on Investments	66,360	76,665	15.5%
All Other Revenues	312,500	99,200	-68.3%
Total Revenues	\$4,723,158	\$4,397,037	-6.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	66,000	281,250	326.1%
Total Revenues and Other Sources	\$4,789,158	\$4,678,287	-2.3%
Current Expenditures			
General Government	\$437,333	\$436,312	-0.2%
Public Safety	933,555	1,075,040	15.2%
Streets and Highways (excluding Const.)	584,331	601,440	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	134,159	146,680	9.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	159,594	176,490	10.6%
All Other Current Expenditures	323,320	371,640	14.9%
Total Current Expenditures	\$2,572,292	\$2,807,602	9.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,689,000	1,140,300	-32.5%
Debt Service - Principal	489,000	505,000	3.3%
Interest and Fiscal Charges	257,826	211,405	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	281,250	---
Total Expenditures and Other Uses	\$5,008,118	\$4,945,557	-1.2%

Name of City: **Starbuck**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$489,766	\$553,295	13.0%
Tax Increments	---	---	---
All Other Taxes	13,600	10,500	-22.8%
Special Assessments	---	---	---
Licenses and Permits	21,175	28,375	34.0%
Federal Grants	---	---	---
State General Purpose Aid	370,553	386,797	4.4%
State Categorical Aid	135,643	159,919	17.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	49,895	114,375	129.2%
Fines and Forfeits	17,200	14,300	-16.9%
Interest on Investments	16,000	15,500	-3.1%
All Other Revenues	133,241	61,300	-54.0%
Total Revenues	\$1,247,073	\$1,344,361	7.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,247,073	\$1,344,361	7.8%
Current Expenditures			
General Government	\$295,150	\$342,667	16.1%
Public Safety	496,117	456,604	-8.0%
Streets and Highways (excluding Const.)	193,650	192,470	-0.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	60,740	61,290	0.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	12,000	12,999	8.3%
Total Current Expenditures	\$1,057,657	\$1,066,030	0.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	176,773	248,752	40.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	49,471	49,471	---
Total Expenditures and Other Uses	\$1,283,901	\$1,364,253	6.3%

Name of City: **Steen**

Adopted budgets for the following funds: GF: Yes No SR: No No DS: No No CP: No No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$24,750	\$25,500	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	40,311	42,723	6.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	91,628	89,191	-2.7%
Fines and Forfeits	---	---	---
Interest on Investments	1,000	2,900	190.0%
All Other Revenues	750	750	---
Total Revenues	\$158,439	\$161,064	1.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$158,439	\$161,064	1.7%
Current Expenditures			
General Government	\$27,869	\$30,119	8.1%
Public Safety	11,726	12,185	3.9%
Streets and Highways (excluding Const.)	8,400	10,700	27.4%
Sanitation	43,000	41,500	-3.5%
Human Services	---	---	---
Health	400	400	---
Culture and Recreation	9,300	9,650	3.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	14,580	16,450	12.8%
Total Current Expenditures	\$115,275	\$121,004	5.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	58,500	30,000	-48.7%
Debt Service - Principal	1,160	1,160	---
Interest and Fiscal Charges	128	64	-50.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$175,063	\$152,228	-13.0%

Name of City: **Stephen**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$156,500	\$159,413	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,600	1,600	---
Federal Grants	---	---	---
State General Purpose Aid	229,521	240,412	4.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	18,787	7,911	-57.9%
Charges for Services	48,609	44,200	-9.1%
Fines and Forfeits	300	300	---
Interest on Investments	1,400	1,300	-7.1%
All Other Revenues	37,494	31,800	-15.2%
Total Revenues	\$494,211	\$486,936	-1.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$494,211	\$486,936	-1.5%
Current Expenditures			
General Government	\$197,297	\$207,905	5.4%
Public Safety	13,500	13,500	---
Streets and Highways (excluding Const.)	69,718	78,250	12.2%
Sanitation	15,000	15,075	0.5%
Human Services	---	---	---
Health	50	50	---
Culture and Recreation	127,717	133,785	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$423,282	\$448,565	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	7,884	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	60,000	30,000	-50.0%
Total Expenditures and Other Uses	\$491,166	\$478,565	-2.6%

Name of City: **Stewart**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$462,525	\$427,939	-7.5%
Tax Increments	8,000	8,000	---
All Other Taxes	---	---	---
Special Assessments	100,237	106,500	6.2%
Licenses and Permits	6,330	7,830	23.7%
Federal Grants	---	---	---
State General Purpose Aid	165,139	172,350	4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	480,000	480,050	0.0%
Fines and Forfeits	200	200	---
Interest on Investments	4,465	4,500	0.8%
All Other Revenues	44,620	9,800	-78.0%
Total Revenues	\$1,271,516	\$1,217,169	-4.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,271,516	\$1,217,169	-4.3%
Current Expenditures			
General Government	\$374,435	\$382,470	2.1%
Public Safety	197,560	192,300	-2.7%
Streets and Highways (excluding Const.)	219,976	206,949	-5.9%
Sanitation	1,000	1,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,430	4,500	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,820	41,450	30.3%
Total Current Expenditures	\$829,221	\$828,669	-0.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	317,665	351,600	10.7%
Interest and Fiscal Charges	124,630	125,100	0.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,271,516	\$1,305,369	2.7%

Name of City: **Stewartville**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,323,321	\$3,518,617	5.9%
Tax Increments	40,000	40,000	---
All Other Taxes	102,960	102,960	---
Special Assessments	167,212	168,988	1.1%
Licenses and Permits	21,500	21,500	---
Federal Grants	---	---	---
State General Purpose Aid	952,588	1,032,924	8.4%
State Categorical Aid	60,000	60,000	---
Grants from County/Other Local Units	52,627	55,122	4.7%
Charges for Services	700,770	691,776	-1.3%
Fines and Forfeits	4,000	3,000	-25.0%
Interest on Investments	31,423	30,700	-2.3%
All Other Revenues	---	---	---
Total Revenues	\$5,456,401	\$5,725,587	4.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$5,456,401	\$5,725,587	4.9%
Current Expenditures			
General Government	\$563,356	\$684,535	21.5%
Public Safety	758,181	763,254	0.7%
Streets and Highways (excluding Const.)	684,599	738,052	7.8%
Sanitation	14,042	9,700	-30.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	984,072	999,285	1.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	167,868	180,786	7.7%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$3,172,118	\$3,375,612	6.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,891,954	1,736,589	-8.2%
Debt Service - Principal	788,000	747,000	-5.2%
Interest and Fiscal Charges	203,648	182,540	-10.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,055,720	\$6,041,741	-0.2%

Name of City: **Stillwater**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$9,903,553	\$10,587,577	6.9%
Tax Increments	---	---	---
All Other Taxes	824,000	799,000	-3.0%
Special Assessments	17,800	13,000	-27.0%
Licenses and Permits	733,130	652,305	-11.0%
Federal Grants	5,000	---	-100.0%
State General Purpose Aid	752,370	793,923	5.5%
State Categorical Aid	586,000	610,375	4.2%
Grants from County/Other Local Units	76,170	76,260	0.1%
Charges for Services	2,842,883	3,125,120	9.9%
Fines and Forfeits	73,500	83,500	13.6%
Interest on Investments	30,000	30,000	---
All Other Revenues	236,532	266,776	12.8%
Total Revenues	\$16,080,938	\$17,037,836	6.0%
Proceeds from Bond Sales	2,278,050	2,191,450	-3.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	---	2,073,000	---
Total Revenues and Other Sources	\$18,358,988	\$21,302,286	16.0%
Current Expenditures			
General Government	\$4,274,720	\$4,406,138	3.1%
Public Safety	5,992,893	6,502,516	8.5%
Streets and Highways (excluding Const.)	1,635,669	1,682,672	2.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,092,063	4,251,996	3.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,995,345	\$16,843,322	5.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,503,050	4,268,450	70.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	170,928	268,622	57.2%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$18,669,323	\$21,380,394	14.5%

Name of City: **Stockton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$100,000	---
Tax Increments	---	---	---
All Other Taxes	11,000	11,000	---
Special Assessments	---	---	---
Licenses and Permits	8,000	8,000	---
Federal Grants	---	---	---
State General Purpose Aid	187,335	199,783	6.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	8,000	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	2,000	100.0%
All Other Revenues	9,000	20,000	122.2%
Total Revenues	\$324,335	\$348,783	7.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$324,335	\$348,783	7.5%
Current Expenditures			
General Government	\$199,800	\$184,000	-7.9%
Public Safety	13,200	13,200	---
Streets and Highways (excluding Const.)	25,000	30,000	20.0%
Sanitation	900	900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,000	3,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,300	18,500	1.1%
Total Current Expenditures	\$260,200	\$249,600	-4.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	25,000	25,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	4,800	4,800	---
Total Expenditures and Other Uses	\$290,000	\$279,400	-3.7%

Name of City: **Storden**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$100,000	\$105,000	5.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	75,458	70,236	-6.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	14,700	14,500	-1.4%
Fines and Forfeits	---	---	---
Interest on Investments	2,200	2,200	---
All Other Revenues	---	---	---
Total Revenues	\$192,858	\$192,436	-0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,858	\$192,436	-0.2%
Current Expenditures			
General Government	\$42,476	\$45,448	7.0%
Public Safety	21,500	15,000	-30.2%
Streets and Highways (excluding Const.)	61,682	61,522	-0.3%
Sanitation	10,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	10,361	11,225	8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	---	-100.0%
All Other Current Expenditures	---	39,850	---
Total Current Expenditures	\$152,019	\$173,045	13.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	3,734	---	-100.0%
Interest and Fiscal Charges	4,276	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$160,029	\$173,045	8.1%

Name of City: **Strandquist**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$9,500	\$10,000	5.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,000	2,050	2.5%
Federal Grants	---	---	---
State General Purpose Aid	25,000	25,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,500	3,000	-14.3%
Fines and Forfeits	25	100	300.0%
Interest on Investments	10	10	---
All Other Revenues	1,600	12,000	650.0%
Total Revenues	\$41,635	\$52,160	25.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	5,000	5,000	---
Total Revenues and Other Sources	\$46,635	\$57,160	22.6%
Current Expenditures			
General Government	\$9,000	\$26,000	188.9%
Public Safety	1,500	1,500	---
Streets and Highways (excluding Const.)	9,500	12,000	26.3%
Sanitation	6,500	6,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,250	1,000	-20.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,050	3,700	252.4%
Total Current Expenditures	\$28,800	\$50,700	76.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$28,800	\$50,700	76.0%

Name of City: **Strathcona**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,000	\$3,500	16.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	5,000	5,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,300	3,300	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	8,000	8,000	---
Total Revenues	\$19,300	\$19,800	2.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$19,300	\$19,800	2.6%
Current Expenditures			
General Government	\$1,500	\$1,500	---
Public Safety	4,000	4,000	---
Streets and Highways (excluding Const.)	3,500	2,500	-28.6%
Sanitation	3,360	3,360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,000	2,500	25.0%
Total Current Expenditures	\$16,860	\$16,360	-3.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,860	\$16,360	-3.0%

Name of City: **Sturgeon Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$202,600	\$202,000	-0.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,000	1,500	-70.0%
Licenses and Permits	1,824	1,624	-11.0%
Federal Grants	---	---	---
State General Purpose Aid	55,241	61,206	10.8%
State Categorical Aid	10,386	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	70,925	---
Fines and Forfeits	---	4,000	---
Interest on Investments	---	500	---
All Other Revenues	5,350	7,200	34.6%
Total Revenues	\$280,401	\$348,955	24.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$280,401	\$348,955	24.4%
Current Expenditures			
General Government	\$165,404	\$112,960	-31.7%
Public Safety	18,231	19,755	8.4%
Streets and Highways (excluding Const.)	59,450	73,458	23.6%
Sanitation	---	3,700	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	990	2,590	161.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,000	2,200	-56.0%
Total Current Expenditures	\$249,075	\$214,663	-13.8%
Streets and Highways Capital Outlay	---	69,405	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	255,000	214,663	-15.8%
Interest and Fiscal Charges	72,981	258,000	253.5%
Other Financing Uses	---	5,500	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$577,056	\$762,231	32.1%

Name of City: **Sunburg**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$41,442	\$42,685	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	24,448	24,764	1.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	360	360	---
Charges for Services	35,000	35,000	---
Fines and Forfeits	---	---	---
Interest on Investments	5,000	7,000	40.0%
All Other Revenues	---	---	---
Total Revenues	\$106,250	\$109,809	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$106,250	\$109,809	3.3%
Current Expenditures			
General Government	\$30,000	\$30,000	---
Public Safety	60,000	62,000	3.3%
Streets and Highways (excluding Const.)	15,000	17,000	13.3%
Sanitation	360	360	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$105,360	\$109,360	3.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$105,360	\$109,360	3.8%

Name of City: **Sunfish Lake**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$623,278	\$670,152	7.5%
Tax Increments	---	---	---
All Other Taxes	1,500	1,500	---
Special Assessments	31,046	17,781	-42.7%
Licenses and Permits	24,420	24,420	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	5,000	5,000	---
Charges for Services	3,000	3,000	---
Fines and Forfeits	1,000	2,000	100.0%
Interest on Investments	6,000	6,000	---
All Other Revenues	---	---	---
Total Revenues	\$695,244	\$729,853	5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$695,244	\$729,853	5.0%
Current Expenditures			
General Government	\$132,187	\$140,730	6.5%
Public Safety	197,083	193,830	-1.7%
Streets and Highways (excluding Const.)	92,700	104,000	12.2%
Sanitation	5,600	5,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	25,438	25,144	-1.2%
Economic Development and Housing	---	---	---
All Other Current Expenditures	500	500	---
Total Current Expenditures	\$453,508	\$469,804	3.6%
Streets and Highways Capital Outlay	117,230	138,380	18.0%
All Other Capital Outlay	---	---	---
Debt Service - Principal	67,000	75,000	11.9%
Interest and Fiscal Charges	22,690	46,669	105.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$660,428	\$729,853	10.5%

Name of City: **Swanville**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$82,500	\$87,000	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,700	2,700	---
Federal Grants	---	---	---
State General Purpose Aid	89,000	92,000	3.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	2,400	2,400	---
Charges for Services	---	---	---
Fines and Forfeits	600	600	---
Interest on Investments	685	685	---
All Other Revenues	14,415	14,415	---
Total Revenues	\$192,300	\$199,800	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$192,300	\$199,800	3.9%
Current Expenditures			
General Government	\$37,500	\$37,500	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	56,500	58,500	3.5%
Sanitation	32,000	32,500	1.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,000	4,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,000	34,000	13.3%
Total Current Expenditures	\$170,000	\$176,500	3.8%
Streets and Highways Capital Outlay	---	1,000	---
All Other Capital Outlay	15,500	15,500	---
Debt Service - Principal	5,000	5,000	---
Interest and Fiscal Charges	1,800	1,800	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$192,300	\$199,800	3.9%

Name of City: **Taconite**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$212,150	\$211,000	-0.5%
Tax Increments	---	---	---
All Other Taxes	---	2,850	---
Special Assessments	---	---	---
Licenses and Permits	800	800	---
Federal Grants	---	---	---
State General Purpose Aid	105,144	124,027	18.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	52,000	57,000	9.6%
Fines and Forfeits	---	---	---
Interest on Investments	13,250	8,800	-33.6%
All Other Revenues	12,491	9,777	-21.7%
Total Revenues	\$395,835	\$414,254	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$395,835	\$414,254	4.7%
Current Expenditures			
General Government	\$24,000	\$29,050	21.0%
Public Safety	63,450	68,000	7.2%
Streets and Highways (excluding Const.)	75,000	102,340	36.5%
Sanitation	102,000	25,875	-74.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	40,000	46,885	17.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	36,385	92,354	153.8%
Total Current Expenditures	\$340,835	\$364,504	6.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	40,000	45,750	14.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	15,000	4,000	-73.3%
Total Expenditures and Other Uses	\$395,835	\$414,254	4.7%

Name of City: **Tamarack**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$34,000	\$35,000	2.9%
Tax Increments	---	---	---
All Other Taxes	---	136	---
Special Assessments	---	---	---
Licenses and Permits	---	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	16,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	27,000	---
Total Revenues	\$34,000	\$79,636	134.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	27,000	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$34,000	\$106,636	213.6%
Current Expenditures			
General Government	\$93,000	\$95,000	2.2%
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$93,000	\$95,000	2.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$93,000	\$95,000	2.2%

Name of City: **Taopi**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,000	\$6,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	10,250	10,705	4.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$16,250	\$16,705	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$16,250	\$16,705	2.8%
Current Expenditures			
General Government	\$2,950	\$3,900	32.2%
Public Safety	3,000	3,400	13.3%
Streets and Highways (excluding Const.)	6,550	7,455	13.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,550	1,550	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	2,200	400	-81.8%
Total Current Expenditures	\$16,250	\$16,705	2.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$16,250	\$16,705	2.8%

Name of City: **Taunton**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$50,435	\$50,435	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	780	780	---
Federal Grants	---	---	---
State General Purpose Aid	41,980	44,680	6.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,430	1,930	-20.6%
All Other Revenues	7,300	7,300	---
Total Revenues	\$102,925	\$105,125	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$102,925	\$105,125	2.1%
Current Expenditures			
General Government	\$20,600	\$22,100	7.3%
Public Safety	22,137	22,600	2.1%
Streets and Highways (excluding Const.)	13,100	13,800	5.3%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	351	315	-10.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	23,100	24,100	4.3%
Total Current Expenditures	\$79,288	\$82,915	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$79,288	\$82,915	4.6%

Name of City: **Taylor Falls**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$646,294	\$674,616	4.4%
Tax Increments	---	---	---
All Other Taxes	4,500	4,500	---
Special Assessments	---	---	---
Licenses and Permits	10,000	10,000	---
Federal Grants	---	---	---
State General Purpose Aid	179,853	189,249	5.2%
State Categorical Aid	4,000	4,000	---
Grants from County/Other Local Units	30,000	30,000	---
Charges for Services	20,990	20,990	---
Fines and Forfeits	1,200	1,200	---
Interest on Investments	1,000	1,000	---
All Other Revenues	14,715	14,000	-4.9%
Total Revenues	\$912,552	\$949,555	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	65,000	65,000	---
Total Revenues and Other Sources	\$977,552	\$1,014,555	3.8%
Current Expenditures			
General Government	\$227,058	\$278,387	22.6%
Public Safety	182,200	185,062	1.6%
Streets and Highways (excluding Const.)	224,494	201,681	-10.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	34,300	34,300	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	300	300	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$668,352	\$699,730	4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	116,400	124,200	6.7%
Debt Service - Principal	110,000	110,000	---
Interest and Fiscal Charges	28,300	28,300	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$923,052	\$962,230	4.2%

Name of City: **Tenstrike**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,600	\$33,000	816.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,400	---
Federal Grants	---	---	---
State General Purpose Aid	15,000	8,300	-44.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	7,100	8,400	18.3%
Total Revenues	\$27,100	\$51,100	88.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,100	\$51,100	88.6%
Current Expenditures			
General Government	\$9,100	\$9,000	-1.1%
Public Safety	8,800	8,900	1.1%
Streets and Highways (excluding Const.)	13,400	22,600	68.7%
Sanitation	300	600	100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50	200	300.0%
Total Current Expenditures	\$31,650	\$41,300	30.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	7,100	---	-100.0%
Total Expenditures and Other Uses	\$38,750	\$41,300	6.6%

Name of City: **Thief River Falls**

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,121,223	\$2,533,406	19.4%
Tax Increments	---	---	---
All Other Taxes	390,500	396,000	1.4%
Special Assessments	285,749	335,063	17.3%
Licenses and Permits	118,835	118,335	-0.4%
Federal Grants	1,600	1,600	---
State General Purpose Aid	3,082,764	3,190,291	3.5%
State Categorical Aid	425,700	425,700	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,473,766	2,465,555	-0.3%
Fines and Forfeits	45,000	51,500	14.4%
Interest on Investments	29,900	54,600	82.6%
All Other Revenues	15,000	15,000	---
Total Revenues	\$8,990,037	\$9,587,050	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	1,289,892	1,289,892	---
Total Revenues and Other Sources	\$10,279,929	\$10,876,942	5.8%
Current Expenditures			
General Government	\$1,225,912	\$1,214,890	-0.9%
Public Safety	3,098,782	3,263,940	5.3%
Streets and Highways (excluding Const.)	1,100,325	1,194,306	8.5%
Sanitation	923,351	964,084	4.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,290,135	2,298,272	0.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	15,000	22,500	50.0%
All Other Current Expenditures	474,086	496,297	4.7%
Total Current Expenditures	\$9,127,591	\$9,454,289	3.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	551,115	66,317	-88.0%
Debt Service - Principal	525,000	775,000	47.6%
Interest and Fiscal Charges	177,300	248,815	40.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	271,107	287,416	6.0%
Total Expenditures and Other Uses	\$10,652,113	\$10,831,837	1.7%

Name of City: **Tintah**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	11,000	11,000	---
State Categorical Aid	5,117	5,117	---
Grants from County/Other Local Units	---	---	---
Charges for Services	4,500	4,500	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,000	1,000	---
Total Revenues	\$36,617	\$36,617	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$36,617	\$36,617	---
Current Expenditures			
General Government	\$20,000	\$20,000	---
Public Safety	2,500	2,500	---
Streets and Highways (excluding Const.)	4,000	4,000	---
Sanitation	4,000	4,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,200	4,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,000	1,000	---
Total Current Expenditures	\$35,700	\$35,700	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$35,700	\$35,700	---

Name of City: **Tonka Bay**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,104,992	\$1,125,454	1.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	86,279	98,123	13.7%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	4,232	4,232	---
Charges for Services	16,600	17,800	7.2%
Fines and Forfeits	9,500	12,000	26.3%
Interest on Investments	12,000	20,000	66.7%
All Other Revenues	45,600	52,000	14.0%
Total Revenues	\$1,279,203	\$1,329,609	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	41,000	50,385	22.9%
Total Revenues and Other Sources	\$1,320,203	\$1,379,994	4.5%
Current Expenditures			
General Government	\$280,976	\$287,912	2.5%
Public Safety	762,378	772,399	1.3%
Streets and Highways (excluding Const.)	164,856	172,646	4.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	158,950	91,467	-42.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,367,160	\$1,324,424	-3.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	68,011	70,349	3.4%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	76,670	---
Total Expenditures and Other Uses	\$1,435,171	\$1,471,443	2.5%

Name of City: **Tower [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Tracy**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,266,276	\$759,003	-40.1%
Tax Increments	---	---	---
All Other Taxes	32,000	32,000	---
Special Assessments	104,533	74,000	-29.2%
Licenses and Permits	15,000	21,900	46.0%
Federal Grants	363,015	420,000	15.7%
State General Purpose Aid	927,648	951,978	2.6%
State Categorical Aid	55,000	55,000	---
Grants from County/Other Local Units	14,000	14,000	---
Charges for Services	131,250	133,950	2.1%
Fines and Forfeits	11,000	8,000	-27.3%
Interest on Investments	25,165	487,285	1836.4%
All Other Revenues	158,300	75,168	-52.5%
Total Revenues	\$3,103,187	\$3,032,284	-2.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	395,109	563,709	42.7%
Total Revenues and Other Sources	\$3,498,296	\$3,595,993	2.8%
Current Expenditures			
General Government	\$311,179	\$330,467	6.2%
Public Safety	791,247	444,615	-43.8%
Streets and Highways (excluding Const.)	436,432	617,004	41.4%
Sanitation	---	---	---
Human Services	75,771	81,570	7.7%
Health	---	---	---
Culture and Recreation	278,784	225,403	-19.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	105,532	88,541	-16.1%
All Other Current Expenditures	88,850	453,888	410.8%
Total Current Expenditures	\$2,087,795	\$2,241,488	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,615,152	306,900	-81.0%
Debt Service - Principal	393,459	427,737	8.7%
Interest and Fiscal Charges	114,558	189,411	65.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	442,989	563,709	27.3%
Total Expenditures and Other Uses	\$4,653,953	\$3,729,245	-19.9%

Name of City: **Trail**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	1,550	1,550	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	---	---	---
Total Revenues	\$3,150	\$1,650	-47.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$3,150	\$1,650	-47.6%
Current Expenditures			
General Government	\$1,950	\$1,950	---
Public Safety	500	500	---
Streets and Highways (excluding Const.)	2,000	2,000	---
Sanitation	5,986	5,986	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,800	1,500	-16.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$12,236	\$11,936	-2.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$12,236	\$11,936	-2.5%

Name of City: **Trimont**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$321,526	\$339,300	5.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,500	2,000	-20.0%
Federal Grants	---	---	---
State General Purpose Aid	259,985	269,924	3.8%
State Categorical Aid	24,836	24,000	-3.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	88,000	95,000	8.0%
Fines and Forfeits	2,500	4,000	60.0%
Interest on Investments	3,000	5,650	88.3%
All Other Revenues	26,800	32,800	22.4%
Total Revenues	\$729,147	\$772,674	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	4,000	---
Transfers from Other Funds	12,000	4,072	-66.1%
Total Revenues and Other Sources	\$741,147	\$780,746	5.3%
Current Expenditures			
General Government	\$168,293	\$169,178	0.5%
Public Safety	225,078	237,263	5.4%
Streets and Highways (excluding Const.)	199,215	206,521	3.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	32,750	30,450	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	28,330	28,331	0.0%
All Other Current Expenditures	36,540	32,800	-10.2%
Total Current Expenditures	\$690,206	\$704,543	2.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	20,000	60,872	204.4%
Debt Service - Principal	23,267	21,705	-6.7%
Interest and Fiscal Charges	12,731	11,894	-6.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$746,204	\$799,014	7.1%

Name of City: **Trommald [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Trosky**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$24,000	\$24,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,125	2,125	---
Federal Grants	---	---	---
State General Purpose Aid	23,000	23,000	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,050	1,200	14.3%
Charges for Services	---	---	---
Fines and Forfeits	250	250	---
Interest on Investments	300	300	---
All Other Revenues	550	550	---
Total Revenues	\$51,275	\$51,425	0.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$51,275	\$51,425	0.3%
Current Expenditures			
General Government	\$14,800	\$16,000	8.1%
Public Safety	4,000	4,050	1.3%
Streets and Highways (excluding Const.)	14,300	16,600	16.1%
Sanitation	15,000	50,000	233.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,200	1,200	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	5,900	-1.7%
Total Current Expenditures	\$55,300	\$93,750	69.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,000	---	-100.0%
Interest and Fiscal Charges	300	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$64,600	\$93,750	45.1%

Name of City: **Truman [Incomplete Reporting]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$430,600	\$426,664	-0.9%
Tax Increments	---	---	---
All Other Taxes	19,135	17,000	-11.2%
Special Assessments	800	800	---
Licenses and Permits	2,900	2,900	---
Federal Grants	---	---	---
State General Purpose Aid	478,502	424,567	-11.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	256,785	256,785	---
Fines and Forfeits	5,000	5,000	---
Interest on Investments	9,245	7,500	-18.9%
All Other Revenues	34,480	34,480	---
Total Revenues	\$1,237,447	\$1,175,696	-5.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,237,447	\$1,175,696	-5.0%
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Turtle River**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$19,000	\$19,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	5,330	5,300	-0.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,473	1,300	-11.7%
All Other Revenues	8,000	8,000	---
Total Revenues	\$37,803	\$37,600	-0.5%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$37,803	\$37,600	-0.5%
Current Expenditures			
General Government	\$2,200	\$2,079	-5.5%
Public Safety	2,170	2,100	-3.2%
Streets and Highways (excluding Const.)	4,300	4,850	12.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	500	500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	4,000	4,000	---
Total Current Expenditures	\$13,170	\$13,529	2.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,500	1,500	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,670	\$15,029	2.4%

Name of City: **Twin Lakes**

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$8,377	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,050	---
Federal Grants	---	44,245	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	100	---
Fines and Forfeits	---	---	---
Interest on Investments	---	3,000	---
All Other Revenues	---	1,000	---
Total Revenues	\$---	\$57,772	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$57,772	---
Current Expenditures			
General Government	\$---	\$31,398	---
Public Safety	---	8,000	---
Streets and Highways (excluding Const.)	---	2,500	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	1,824	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	5,468	---
Total Current Expenditures	\$---	\$49,190	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$54,190	---

Name of City: **Twin Valley**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$148,016	\$158,862	7.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	700	---	-100.0%
Licenses and Permits	3,225	3,100	-3.9%
Federal Grants	100	---	-100.0%
State General Purpose Aid	316,055	332,321	5.1%
State Categorical Aid	26,812	29,512	10.1%
Grants from County/Other Local Units	42,742	37,675	-11.9%
Charges for Services	55,133	56,783	3.0%
Fines and Forfeits	4,200	2,700	-35.7%
Interest on Investments	1,800	3,000	66.7%
All Other Revenues	60,318	88,050	46.0%
Total Revenues	\$659,101	\$712,003	8.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	26,000	26,000	---
Total Revenues and Other Sources	\$685,101	\$738,003	7.7%
Current Expenditures			
General Government	\$158,620	\$158,765	0.1%
Public Safety	201,860	214,490	6.3%
Streets and Highways (excluding Const.)	99,095	98,695	-0.4%
Sanitation	400	475	18.8%
Human Services	---	---	---
Health	4,900	4,800	-2.0%
Culture and Recreation	31,705	37,762	19.1%
Conservation of Natural Resources	1,000	1,000	---
Economic Development and Housing	13,325	12,325	-7.5%
All Other Current Expenditures	3,750	43,650	1064.0%
Total Current Expenditures	\$514,655	\$571,962	11.1%
Streets and Highways Capital Outlay	40,000	50,000	25.0%
All Other Capital Outlay	96,904	84,566	-12.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	33,542	31,475	-6.2%
Total Expenditures and Other Uses	\$685,101	\$738,003	7.7%

Name of City: **Two Harbors**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,091,793	\$2,228,226	6.5%
Tax Increments	---	---	---
All Other Taxes	28,100	29,700	5.7%
Special Assessments	47,694	154,193	223.3%
Licenses and Permits	44,110	47,260	7.1%
Federal Grants	---	1,481,826	---
State General Purpose Aid	1,610,067	1,755,562	9.0%
State Categorical Aid	174,000	261,024	50.0%
Grants from County/Other Local Units	69,300	75,600	9.1%
Charges for Services	566,000	585,305	3.4%
Fines and Forfeits	14,400	10,700	-25.7%
Interest on Investments	8,100	11,600	43.2%
All Other Revenues	19,000	32,150	69.2%
Total Revenues	\$4,672,564	\$6,673,146	42.8%
Proceeds from Bond Sales	2,628,028	1,945,955	-26.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,397,597	1,758,829	25.8%
Total Revenues and Other Sources	\$8,698,189	\$10,377,930	19.3%
Current Expenditures			
General Government	\$771,820	\$717,800	-7.0%
Public Safety	1,361,360	1,399,200	2.8%
Streets and Highways (excluding Const.)	1,358,050	1,349,800	-0.6%
Sanitation	38,000	32,850	-13.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	836,789	851,759	1.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	372,430	426,850	14.6%
Total Current Expenditures	\$4,738,449	\$4,778,259	0.8%
Streets and Highways Capital Outlay	1,810,000	1,531,405	-15.4%
All Other Capital Outlay	1,041,368	2,159,900	107.4%
Debt Service - Principal	153,500	280,000	82.4%
Interest and Fiscal Charges	57,006	137,550	141.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	688,843	736,459	6.9%
Total Expenditures and Other Uses	\$8,489,166	\$9,623,573	13.4%

Name of City: Tyler

Adopted budgets for the following funds: GF: Yes SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$277,027	\$318,581	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	400	400	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	434,955	450,119	3.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	30,000	30,500	1.7%
Fines and Forfeits	3,500	900	-74.3%
Interest on Investments	200	500	150.0%
All Other Revenues	1,000	---	-100.0%
Total Revenues	\$747,082	\$801,000	7.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$747,082	\$801,000	7.2%
Current Expenditures			
General Government	\$268,358	\$224,080	-16.5%
Public Safety	188,136	222,908	18.5%
Streets and Highways (excluding Const.)	162,688	142,650	-12.3%
Sanitation	159,181	157,000	-1.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,588	141,027	-7.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$929,951	\$887,665	-4.5%
Streets and Highways Capital Outlay	20,000	35,000	75.0%
All Other Capital Outlay	50,000	85,000	70.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$999,951	\$1,007,665	0.8%

Name of City: Ulen

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$175,810	\$190,972	8.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	1,700	1,700	---
Federal Grants	---	---	---
State General Purpose Aid	156,580	158,939	1.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	7,500	8,500	13.3%
Charges for Services	34,750	34,750	---
Fines and Forfeits	---	---	---
Interest on Investments	1,000	1,000	---
All Other Revenues	10,800	11,300	4.6%
Total Revenues	\$394,140	\$413,161	4.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$394,140	\$413,161	4.8%
Current Expenditures			
General Government	\$104,363	\$107,607	3.1%
Public Safety	58,650	58,650	---
Streets and Highways (excluding Const.)	57,120	55,887	-2.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	37,020	35,887	-3.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	25,583	29,583	15.6%
Total Current Expenditures	\$282,736	\$287,614	1.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	111,000	121,500	9.5%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$393,736	\$409,114	3.9%

Name of City: Underwood [Incomplete Reporting]

Adopted budgets for the following funds: GF: No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Upsala

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$202,000	\$207,772	2.9%
Tax Increments	9,425	9,100	-3.4%
All Other Taxes	---	16,000	---
Special Assessments	4,115	---	-100.0%
Licenses and Permits	3,000	3,000	---
Federal Grants	---	---	---
State General Purpose Aid	1,200	89,478	7356.5%
State Categorical Aid	---	38,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,000	1,300	-35.0%
Fines and Forfeits	---	---	---
Interest on Investments	1,300	1,600	23.1%
All Other Revenues	---	---	---
Total Revenues	\$223,040	\$366,250	64.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$223,040	\$366,250	64.2%
Current Expenditures			
General Government	\$203,124	\$205,000	0.9%
Public Safety	121,650	15,000	-87.7%
Streets and Highways (excluding Const.)	11,000	5,000	-54.5%
Sanitation	45,572	42,000	-7.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	8,600	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,000	5,000	---
All Other Current Expenditures	---	50,000	---
Total Current Expenditures	\$386,346	\$330,600	-14.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	85,137	---	-100.0%
Debt Service - Principal	113,616	---	-100.0%
Interest and Fiscal Charges	45,982	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$631,081	\$330,600	-47.6%

Name of City: **Urbank**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,800	\$13,788	7.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,450	1,448	-0.1%
Federal Grants	---	---	---
State General Purpose Aid	7,524	7,758	3.1%
State Categorical Aid	5,205	---	-100.0%
Grants from County/Other Local Units	---	226	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	24,000	16,844	-29.8%
Total Revenues	\$50,979	\$40,064	-21.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,979	\$40,064	-21.4%
Current Expenditures			
General Government	\$17,200	\$19,000	10.5%
Public Safety	550	560	1.8%
Streets and Highways (excluding Const.)	3,500	2,566	-26.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	27,000	16,600	-38.5%
Total Current Expenditures	\$48,250	\$38,726	-19.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	1,000	1,000	---
Interest and Fiscal Charges	4,500	3,836	-14.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$53,750	\$43,562	-19.0%

Name of City: **Utica**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$67,000	\$68,000	1.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	3,800	3,000	-21.1%
Licenses and Permits	2,100	---	-100.0%
Federal Grants	---	---	---
State General Purpose Aid	40,300	41,000	1.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$113,200	\$112,000	-1.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$113,200	\$112,000	-1.1%
Current Expenditures			
General Government	\$25,000	\$25,000	---
Public Safety	10,000	10,000	---
Streets and Highways (excluding Const.)	25,000	30,000	20.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	15,000	15,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	6,000	---	-100.0%
Total Current Expenditures	\$81,000	\$80,000	-1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	5,000	5,000	---
Debt Service - Principal	25,000	25,000	---
Interest and Fiscal Charges	1,200	1,500	25.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$112,200	\$111,500	-0.6%

Name of City: **Vadnais Heights**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$3,573,779	\$4,023,381	12.6%
Tax Increments	---	---	---
All Other Taxes	112,000	162,000	44.6%
Special Assessments	8,000	8,000	---
Licenses and Permits	603,700	657,700	8.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	248,800	171,000	-31.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	1,105,500	1,015,500	-8.1%
Fines and Forfeits	30,000	26,000	-13.3%
Interest on Investments	32,000	32,000	---
All Other Revenues	---	---	---
Total Revenues	\$5,713,779	\$6,095,581	6.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	500,000	500,000	---
Total Revenues and Other Sources	\$6,213,779	\$6,595,581	6.1%
Current Expenditures			
General Government	\$1,508,530	\$1,600,025	6.1%
Public Safety	3,025,309	3,128,072	3.4%
Streets and Highways (excluding Const.)	879,882	947,379	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	800,058	920,105	15.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$6,213,779	\$6,595,581	6.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,213,779	\$6,595,581	6.1%

Name of City: **Vergas**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$200,588	\$228,179	13.8%
Tax Increments	---	---	---
All Other Taxes	6,000	3,000	-50.0%
Special Assessments	---	---	---
Licenses and Permits	26,550	27,305	2.8%
Federal Grants	2,000	2,000	---
State General Purpose Aid	10,000	10,000	---
State Categorical Aid	34,871	36,319	4.2%
Grants from County/Other Local Units	10,131	10,131	---
Charges for Services	28,000	20,000	-28.6%
Fines and Forfeits	---	---	---
Interest on Investments	150	150	---
All Other Revenues	32,349	29,575	-8.6%
Total Revenues	\$350,639	\$366,659	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,000	15,000	50.0%
Total Revenues and Other Sources	\$360,639	\$381,659	5.8%
Current Expenditures			
General Government	\$54,630	\$53,312	-2.4%
Public Safety	23,400	22,500	-3.8%
Streets and Highways (excluding Const.)	115,320	133,628	15.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,539	131,589	10.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	6,000	6,000	---
All Other Current Expenditures	41,750	34,630	-17.1%
Total Current Expenditures	\$360,639	\$381,659	5.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$360,639	\$381,659	5.8%

Name of City: **Vermillion**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$197,000	\$197,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,300	3,300	---
Federal Grants	---	---	---
State General Purpose Aid	20,082	23,330	16.2%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	2,966	4,000	34.9%
All Other Revenues	400	400	---
Total Revenues	\$223,748	\$228,030	1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$223,748	\$228,030	1.9%
Current Expenditures			
General Government	\$76,812	\$66,115	-13.9%
Public Safety	16,000	16,000	---
Streets and Highways (excluding Const.)	53,700	53,700	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	19,400	13,700	-29.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$165,912	\$149,515	-9.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	47,000	---	-100.0%
Total Expenditures and Other Uses	\$212,912	\$149,515	-29.8%

Name of City: **Verndale**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$165,070	\$173,553	5.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	1,510	1,510	---
Licenses and Permits	2,020	2,000	-1.0%
Federal Grants	---	---	---
State General Purpose Aid	172,851	183,407	6.1%
State Categorical Aid	37,202	29,484	-20.7%
Grants from County/Other Local Units	---	---	---
Charges for Services	109,402	112,267	2.6%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	3,000	3,000	---
All Other Revenues	12,500	12,500	---
Total Revenues	\$511,555	\$525,721	2.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$511,555	\$525,721	2.8%
Current Expenditures			
General Government	\$139,632	\$128,791	-7.8%
Public Safety	243,362	262,910	8.0%
Streets and Highways (excluding Const.)	65,293	64,940	-0.5%
Sanitation	---	---	---
Human Services	2,600	2,100	-19.2%
Health	---	---	---
Culture and Recreation	36,668	39,980	9.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$487,555	\$498,721	2.3%
Streets and Highways Capital Outlay	24,000	27,000	12.5%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$511,555	\$525,721	2.8%

Name of City: **Vernon Center**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$246,647	\$254,538	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	747	535	-28.4%
Federal Grants	---	---	---
State General Purpose Aid	68,533	70,043	2.2%
State Categorical Aid	9,743	10,700	9.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	16,700	15,800	-5.4%
Fines and Forfeits	500	150	-70.0%
Interest on Investments	1,750	11,735	570.6%
All Other Revenues	10,043	9,925	-1.2%
Total Revenues	\$354,663	\$373,426	5.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	2,780	2,325	-16.4%
Total Revenues and Other Sources	\$357,443	\$375,751	5.1%
Current Expenditures			
General Government	\$77,757	\$78,803	1.3%
Public Safety	97,499	83,341	-14.5%
Streets and Highways (excluding Const.)	79,952	107,497	34.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	650	710	9.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	31,585	30,400	-3.8%
Total Current Expenditures	\$287,443	\$300,751	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	69,500	75,000	7.9%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	500	---	-100.0%
Total Expenditures and Other Uses	\$357,443	\$375,751	5.1%

Name of City: **Vesta**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$177,000	\$177,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	2,500	150.0%
Federal Grants	---	---	---
State General Purpose Aid	87,617	87,617	---
State Categorical Aid	2,000	250	-87.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	21,000	15,800	-24.8%
Fines and Forfeits	---	6	---
Interest on Investments	800	---	-100.0%
All Other Revenues	18,166	5,840	-67.9%
Total Revenues	\$307,583	\$289,013	-6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	155,923	---	-100.0%
Total Revenues and Other Sources	\$463,506	\$289,013	-37.6%
Current Expenditures			
General Government	\$130,727	\$167,249	27.9%
Public Safety	60,063	38,550	-35.8%
Streets and Highways (excluding Const.)	10,000	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,963	25,644	-8.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$228,753	\$231,443	1.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	80,500	57,070	-29.1%
Debt Service - Principal	65,849	---	-100.0%
Interest and Fiscal Charges	12,514	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$387,616	\$288,513	-25.6%

Name of City: **Victoria**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,074,800	\$4,791,200	17.6%
Tax Increments	---	---	---
All Other Taxes	72,100	74,263	3.0%
Special Assessments	---	---	---
Licenses and Permits	490,003	500,949	2.2%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	47,113	39,613	-15.9%
Grants from County/Other Local Units	6,659	6,659	---
Charges for Services	1,448,881	1,463,265	1.0%
Fines and Forfeits	9,900	9,900	---
Interest on Investments	50,000	53,007	6.0%
All Other Revenues	4,100	4,100	---
Total Revenues	\$6,203,556	\$6,942,956	11.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$6,203,556	\$6,942,956	11.9%
Current Expenditures			
General Government	\$1,517,702	\$1,635,482	7.8%
Public Safety	1,295,425	1,333,049	2.9%
Streets and Highways (excluding Const.)	1,001,109	1,085,925	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,144,636	1,253,380	9.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$4,958,872	\$5,307,836	7.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	89,000	---	-100.0%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	1,162,000	1,562,000	34.4%
Total Expenditures and Other Uses	\$6,209,872	\$6,869,836	10.6%

Name of City: **Viking [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Villard**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$112,750	\$120,000	6.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,300	-7.1%
Federal Grants	---	---	---
State General Purpose Aid	43,960	43,863	-0.2%
State Categorical Aid	12,500	16,600	32.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	77,084	76,400	-0.9%
Fines and Forfeits	---	---	---
Interest on Investments	1,815	1,500	-17.4%
All Other Revenues	19,695	26,500	34.6%
Total Revenues	\$269,204	\$286,163	6.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	32,000	32,000	---
Total Revenues and Other Sources	\$301,204	\$318,163	5.6%
Current Expenditures			
General Government	\$73,000	\$79,100	8.4%
Public Safety	53,250	66,600	25.1%
Streets and Highways (excluding Const.)	19,300	19,600	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,000	27,500	31.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	7,500	---
Total Current Expenditures	\$166,550	\$200,300	20.3%
Streets and Highways Capital Outlay	---	51,363	---
All Other Capital Outlay	80,010	21,500	-73.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	32,000	32,000	---
Total Expenditures and Other Uses	\$278,560	\$305,163	9.6%

Name of City: **Vining**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$15,000	\$15,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	3,025	1,625	-46.3%
Federal Grants	---	---	---
State General Purpose Aid	10,322	10,558	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,200	10,200	---
Fines and Forfeits	---	---	---
Interest on Investments	5,500	6,000	9.1%
All Other Revenues	1,800	800	-55.6%
Total Revenues	\$45,847	\$44,183	-3.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$45,847	\$44,183	-3.6%
Current Expenditures			
General Government	\$26,000	\$25,000	-3.8%
Public Safety	10,000	9,000	-10.0%
Streets and Highways (excluding Const.)	3,200	2,000	-37.5%
Sanitation	250	300	20.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	6,300	6,400	1.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$45,750	\$42,700	-6.7%
Streets and Highways Capital Outlay	20,000	---	-100.0%
All Other Capital Outlay	---	5,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$65,750	\$47,700	-27.5%

Name of City: **Virginia**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,521,711	\$5,960,530	7.9%
Tax Increments	---	---	---
All Other Taxes	396,200	1,920,500	384.7%
Special Assessments	---	---	---
Licenses and Permits	119,050	121,000	1.6%
Federal Grants	99,000	50,000	-49.5%
State General Purpose Aid	5,329,243	6,833,345	28.2%
State Categorical Aid	413,831	389,000	-6.0%
Grants from County/Other Local Units	1,035,000	55,000	-94.7%
Charges for Services	365,910	356,887	-2.5%
Fines and Forfeits	78,000	66,000	-15.4%
Interest on Investments	170,000	170,000	---
All Other Revenues	36,700	32,088	-12.6%
Total Revenues	\$13,564,645	\$15,954,350	17.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	12,500	11,000	-12.0%
Transfers from Other Funds	317,610	1,065,280	235.4%
Total Revenues and Other Sources	\$13,894,755	\$17,030,630	22.6%
Current Expenditures			
General Government	\$1,486,070	\$2,199,232	48.0%
Public Safety	5,396,276	5,499,572	1.9%
Streets and Highways (excluding Const.)	3,226,154	3,276,766	1.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,379,001	2,736,779	15.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	68,000	203,000	198.5%
All Other Current Expenditures	541,775	67,150	-87.6%
Total Current Expenditures	\$13,097,276	\$13,982,499	6.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	209,500	151,000	-27.9%
Debt Service - Principal	800,930	832,315	3.9%
Interest and Fiscal Charges	134,225	443,410	230.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	152,824	402,192	163.2%
Total Expenditures and Other Uses	\$14,394,755	\$15,811,416	9.8%

Name of City: **Wabasha**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,661,974	\$1,841,411	10.8%
Tax Increments	135,000	130,932	-3.0%
All Other Taxes	3,000	---	-100.0%
Special Assessments	101,500	121,082	19.3%
Licenses and Permits	36,800	35,100	-4.6%
Federal Grants	---	---	---
State General Purpose Aid	602,331	627,206	4.1%
State Categorical Aid	100,500	90,000	-10.4%
Grants from County/Other Local Units	39,015	39,015	---
Charges for Services	676,442	669,119	-1.1%
Fines and Forfeits	14,000	16,000	14.3%
Interest on Investments	18,000	30,000	66.7%
All Other Revenues	48,000	121,000	152.1%
Total Revenues	\$3,436,562	\$3,720,865	8.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	224,000	65,000	-71.0%
Total Revenues and Other Sources	\$3,660,562	\$3,785,865	3.4%
Current Expenditures			
General Government	\$589,194	\$657,627	11.6%
Public Safety	1,309,766	1,365,951	4.3%
Streets and Highways (excluding Const.)	705,883	752,170	6.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	279,087	302,971	8.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	50,000	53,000	6.0%
Total Current Expenditures	\$2,933,930	\$3,131,719	6.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	185,100	91,000	-50.8%
Debt Service - Principal	405,000	410,000	1.2%
Interest and Fiscal Charges	41,649	35,103	-15.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	125,000	---	-100.0%
Total Expenditures and Other Uses	\$3,690,679	\$3,667,822	-0.6%

Name of City: **Wabasso**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$428,353	\$456,653	6.6%
Tax Increments	---	50,350	---
All Other Taxes	1,100	1,100	---
Special Assessments	62,135	51,312	-17.4%
Licenses and Permits	2,595	2,595	---
Federal Grants	---	---	---
State General Purpose Aid	220,897	231,278	4.7%
State Categorical Aid	17,073	8,088	-52.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	118,700	126,513	6.6%
Fines and Forfeits	175	---	-100.0%
Interest on Investments	---	---	---
All Other Revenues	95,160	52,900	-44.4%
Total Revenues	\$946,188	\$980,789	3.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	136,627	125,415	-8.2%
Total Revenues and Other Sources	\$1,082,815	\$1,106,204	2.2%
Current Expenditures			
General Government	\$86,120	\$89,825	4.3%
Public Safety	147,950	171,975	16.2%
Streets and Highways (excluding Const.)	204,600	209,500	2.4%
Sanitation	30,000	30,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	130,190	126,915	-2.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	4,469	5,000	11.9%
All Other Current Expenditures	66,950	---	-100.0%
Total Current Expenditures	\$670,279	\$633,215	-5.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	13,000	59,500	357.7%
Debt Service - Principal	224,000	252,000	12.5%
Interest and Fiscal Charges	85,037	90,813	6.8%
Other Financing Uses	---	---	---
Transfers to Other Funds	68,135	58,540	-14.1%
Total Expenditures and Other Uses	\$1,060,451	\$1,094,068	3.2%

Name of City: **Waconia**

Adopted budgets for the following funds: GF: Yes No SR: Yes DS: Yes No CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$8,392,536	\$8,503,100	1.3%
Tax Increments	202,500	189,000	-6.7%
All Other Taxes	47,000	47,000	---
Special Assessments	723,960	185,283	-74.4%
Licenses and Permits	516,235	641,855	24.3%
Federal Grants	---	---	---
State General Purpose Aid	13,843	10,500	-24.1%
State Categorical Aid	150,000	170,000	13.3%
Grants from County/Other Local Units	57,700	224,200	288.6%
Charges for Services	2,617,357	2,874,870	9.8%
Fines and Forfeits	40,000	40,000	---
Interest on Investments	148,726	142,507	-4.2%
All Other Revenues	57,775	44,275	-23.4%
Total Revenues	\$12,967,632	\$13,072,590	0.8%
Proceeds from Bond Sales	3,962,400	1,900,000	-52.0%
Other Financing Sources	---	---	---
Transfers from Other Funds	2,540,316	2,650,615	4.3%
Total Revenues and Other Sources	\$19,470,348	\$17,623,205	-9.5%
Current Expenditures			
General Government	\$1,938,907	\$2,053,253	5.9%
Public Safety	1,542,841	1,683,407	9.1%
Streets and Highways (excluding Const.)	1,225,984	1,330,387	8.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,523,650	2,707,776	7.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	5,450	5,450	---
All Other Current Expenditures	52,119	60,719	16.5%
Total Current Expenditures	\$7,288,951	\$7,840,992	7.6%
Streets and Highways Capital Outlay	3,073,400	2,835,000	-7.8%
All Other Capital Outlay	1,982,800	1,713,900	-13.6%
Debt Service - Principal	2,852,066	3,090,908	8.4%
Interest and Fiscal Charges	800,116	761,793	-4.8%
Other Financing Uses	202,660	186,213	-8.1%
Transfers to Other Funds	2,131,400	2,232,649	4.8%
Total Expenditures and Other Uses	\$18,331,393	\$18,661,455	1.8%

Name of City: **Wadena**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$366,015	\$364,575	-0.4%
Tax Increments	---	---	---
All Other Taxes	157,900	165,900	5.1%
Special Assessments	45,000	45,000	---
Licenses and Permits	34,780	33,700	-3.1%
Federal Grants	---	---	---
State General Purpose Aid	1,624,433	1,739,916	7.1%
State Categorical Aid	555,319	590,069	6.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	286,560	260,560	-9.1%
Fines and Forfeits	25,750	23,250	-9.7%
Interest on Investments	17,750	17,750	---
All Other Revenues	98,500	78,700	-20.1%
Total Revenues	\$3,212,007	\$3,319,420	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	624,635	638,158	2.2%
Total Revenues and Other Sources	\$3,836,642	\$3,957,578	3.2%
Current Expenditures			
General Government	\$501,477	\$554,290	10.5%
Public Safety	1,121,548	1,209,465	7.8%
Streets and Highways (excluding Const.)	589,959	635,288	7.7%
Sanitation	18,576	20,972	12.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	392,370	408,893	4.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	134,615	90,896	-32.5%
All Other Current Expenditures	89,597	92,074	2.8%
Total Current Expenditures	\$2,848,142	\$3,011,878	5.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	848,000	790,200	-6.8%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	500	500	---
Other Financing Uses	---	---	---
Transfers to Other Funds	140,000	155,000	10.7%
Total Expenditures and Other Uses	\$3,836,642	\$3,957,578	3.2%

Name of City: **Wahkon**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$247,420	\$247,420	---
Tax Increments	---	---	---
All Other Taxes	2,400	2,600	8.3%
Special Assessments	---	---	---
Licenses and Permits	5,000	5,001	0.0%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	164	164	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,300	2,450	6.5%
Fines and Forfeits	500	300	-40.0%
Interest on Investments	300	300	---
All Other Revenues	6,900	6,600	-4.3%
Total Revenues	\$264,984	\$264,835	-0.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	15,000	15,000	---
Total Revenues and Other Sources	\$279,984	\$279,835	-0.1%
Current Expenditures			
General Government	\$139,580	\$147,650	5.8%
Public Safety	9,375	---	-100.0%
Streets and Highways (excluding Const.)	44,475	49,550	11.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,520	22,650	-7.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$217,950	\$219,850	0.9%
Streets and Highways Capital Outlay	60,000	60,000	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$277,950	\$279,850	0.7%

Name of City: **Waite Park**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,515,370	\$7,116,563	9.2%
Tax Increments	---	---	---
All Other Taxes	1,720,000	1,830,000	6.4%
Special Assessments	---	---	---
Licenses and Permits	70,400	74,650	6.0%
Federal Grants	---	---	---
State General Purpose Aid	13,052	13,052	---
State Categorical Aid	127,100	147,600	16.1%
Grants from County/Other Local Units	30,000	31,492	5.0%
Charges for Services	220,250	243,000	10.3%
Fines and Forfeits	70,800	75,600	6.8%
Interest on Investments	31,585	80,085	153.6%
All Other Revenues	176,200	198,600	12.7%
Total Revenues	\$8,974,757	\$9,810,642	9.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$8,974,757	\$9,810,642	9.3%
Current Expenditures			
General Government	\$1,273,110	\$1,368,670	7.5%
Public Safety	3,409,885	3,564,930	4.5%
Streets and Highways (excluding Const.)	1,793,350	1,978,425	10.3%
Sanitation	422,125	432,125	2.4%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	388,975	505,300	29.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	155,881	172,381	10.6%
Total Current Expenditures	\$7,443,326	\$8,021,831	7.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	834,046	853,426	2.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	2,500,000	1,500,000	-40.0%
Total Expenditures and Other Uses	\$10,777,372	\$10,375,257	-3.7%

Name of City: **Waldorf [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Walker**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,046,184	\$1,057,196	1.1%
Tax Increments	150,426	151,810	0.9%
All Other Taxes	36,000	39,600	10.0%
Special Assessments	200,570	205,752	2.6%
Licenses and Permits	36,900	39,100	6.0%
Federal Grants	315,000	---	-100.0%
State General Purpose Aid	10,000	---	-100.0%
State Categorical Aid	89,800	90,000	0.2%
Grants from County/Other Local Units	---	---	---
Charges for Services	200,640	209,438	4.4%
Fines and Forfeits	8,000	8,000	---
Interest on Investments	13,450	10,660	-20.7%
All Other Revenues	505,100	1,203,100	138.2%
Total Revenues	\$2,612,070	\$3,014,656	15.4%
Proceeds from Bond Sales	---	4,477,545	---
Other Financing Sources	---	---	---
Transfers from Other Funds	334,813	1,023,732	205.8%
Total Revenues and Other Sources	\$2,946,883	\$8,515,933	189.0%
Current Expenditures			
General Government	\$624,643	\$702,907	12.5%
Public Safety	373,295	384,700	3.1%
Streets and Highways (excluding Const.)	251,925	268,700	6.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	6,600	7,020	6.4%
Culture and Recreation	140,248	136,658	-2.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	209,942	213,290	1.6%
All Other Current Expenditures	34,700	33,300	-4.0%
Total Current Expenditures	\$1,641,353	\$1,746,575	6.4%
Streets and Highways Capital Outlay	102,000	72,000	-29.4%
All Other Capital Outlay	476,000	5,892,845	1138.0%
Debt Service - Principal	253,000	259,000	2.4%
Interest and Fiscal Charges	49,530	45,513	-8.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	597,484	683,103	14.3%
Total Expenditures and Other Uses	\$3,119,367	\$8,699,036	178.9%

Name of City: **Walnut Grove**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$230,000	\$240,000	4.3%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	54,000	58,000	7.4%
Licenses and Permits	675	675	---
Federal Grants	---	---	---
State General Purpose Aid	298,919	313,947	5.0%
State Categorical Aid	10,000	9,815	-1.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	18,450	14,950	-19.0%
Total Revenues	\$613,044	\$638,387	4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	10,534	10,534	---
Total Revenues and Other Sources	\$623,578	\$648,921	4.1%
Current Expenditures			
General Government	\$167,860	\$169,106	0.7%
Public Safety	138,113	141,106	2.2%
Streets and Highways (excluding Const.)	102,065	113,278	11.0%
Sanitation	3,380	2,302	-31.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	43,300	39,665	-8.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	10,000	16,604	66.0%
Total Current Expenditures	\$464,718	\$482,061	3.7%
Streets and Highways Capital Outlay	30,000	650,000	2066.7%
All Other Capital Outlay	57,000	33,000	-42.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	71,860	83,860	16.7%
Total Expenditures and Other Uses	\$623,578	\$1,248,921	100.3%

Name of City: **Walters**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$33,914	\$34,931	3.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	6,000	6,000	---
Licenses and Permits	700	700	---
Federal Grants	---	---	---
State General Purpose Aid	20,390	20,881	2.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	300	350	16.7%
Fines and Forfeits	---	---	---
Interest on Investments	300	400	33.3%
All Other Revenues	---	---	---
Total Revenues	\$61,604	\$63,262	2.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	30,000	31,000	3.3%
Total Revenues and Other Sources	\$91,604	\$94,262	2.9%
Current Expenditures			
General Government	\$49,000	\$50,000	2.0%
Public Safety	23,000	24,000	4.3%
Streets and Highways (excluding Const.)	10,000	15,000	50.0%
Sanitation	3,500	4,000	14.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,500	2,500	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$88,000	\$95,500	8.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,000	12,000	20.0%
Debt Service - Principal	333,480	307,685	-7.7%
Interest and Fiscal Charges	10,000	10,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$441,480	\$425,185	-3.7%

Name of City: **Waltham**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$43,725	\$58,022	32.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,500	1,500	---
Federal Grants	---	---	---
State General Purpose Aid	33,886	34,841	2.8%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	100	100	---
All Other Revenues	6,000	6,000	---
Total Revenues	\$85,211	\$100,463	17.9%
Proceeds from Bond Sales	5,000	5,000	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$90,211	\$105,463	16.9%
Current Expenditures			
General Government	\$41,000	\$44,900	9.5%
Public Safety	3,600	3,575	-0.7%
Streets and Highways (excluding Const.)	11,200	11,200	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	150	150	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	15,700	23,500	49.7%
Total Current Expenditures	\$71,650	\$83,325	16.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	16,000	20,000	25.0%
Interest and Fiscal Charges	2,561	2,138	-16.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$90,211	\$105,463	16.9%

Name of City: **Wanamingo**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$309,000	\$322,500	4.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	20,180	20,480	1.5%
Federal Grants	---	---	---
State General Purpose Aid	246,049	261,747	6.4%
State Categorical Aid	12,587	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	61,614	59,842	-2.9%
Fines and Forfeits	2,500	2,500	---
Interest on Investments	1,900	6,800	257.9%
All Other Revenues	15,200	17,350	14.1%
Total Revenues	\$669,030	\$691,219	3.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$669,030	\$691,219	3.3%
Current Expenditures			
General Government	\$163,030	\$180,970	11.0%
Public Safety	194,945	183,086	-6.1%
Streets and Highways (excluding Const.)	167,620	204,120	21.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	119,660	126,560	5.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$645,255	\$694,736	7.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$645,255	\$694,736	7.7%

Name of City: **Wanda**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$39,371	\$40,646	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,400	1,500	7.1%
Federal Grants	---	---	---
State General Purpose Aid	20,598	20,928	1.6%
State Categorical Aid	17,686	21,686	22.6%
Grants from County/Other Local Units	150	180	20.0%
Charges for Services	7,821	7,821	---
Fines and Forfeits	---	---	---
Interest on Investments	415	430	3.6%
All Other Revenues	2,100	2,300	9.5%
Total Revenues	\$89,541	\$95,491	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$89,541	\$95,491	6.6%
Current Expenditures			
General Government	\$30,874	\$33,425	8.3%
Public Safety	24,630	29,630	20.3%
Streets and Highways (excluding Const.)	8,100	8,700	7.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,600	5,000	8.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	500	---
Total Current Expenditures	\$68,204	\$77,255	13.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	5,000	7,000	40.0%
Total Expenditures and Other Uses	\$73,204	\$84,255	15.1%

Name of City: **Warba [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Warren**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$576,881	\$607,210	5.3%
Tax Increments	---	---	---
All Other Taxes	15,000	15,000	---
Special Assessments	93,000	93,000	---
Licenses and Permits	13,060	14,750	12.9%
Federal Grants	---	---	---
State General Purpose Aid	618,415	630,323	1.9%
State Categorical Aid	30,000	30,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	2,750	2,500	-9.1%
Fines and Forfeits	1,500	1,200	-20.0%
Interest on Investments	18,000	20,000	11.1%
All Other Revenues	26,419	25,000	-5.4%
Total Revenues	\$1,395,025	\$1,438,983	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	25,000	25,000	---
Total Revenues and Other Sources	\$1,420,025	\$1,463,983	3.1%
Current Expenditures			
General Government	\$399,445	\$400,850	0.4%
Public Safety	60,245	60,245	---
Streets and Highways (excluding Const.)	299,129	303,291	1.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	75,200	65,506	-12.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$834,019	\$829,892	-0.5%
Streets and Highways Capital Outlay	99,000	106,685	7.8%
All Other Capital Outlay	55,000	55,000	---
Debt Service - Principal	160,000	160,000	---
Interest and Fiscal Charges	75,000	75,000	---
Other Financing Uses	630,000	---	-100.0%
Transfers to Other Funds	224,651	237,406	5.7%
Total Expenditures and Other Uses	\$2,077,670	\$1,463,983	-29.5%

Name of City: **Warroad [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Waseca**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,540,905	\$4,883,503	7.5%
Tax Increments	42,735	30,971	-27.5%
All Other Taxes	248,000	249,000	0.4%
Special Assessments	178,278	222,504	24.8%
Licenses and Permits	250,250	253,650	1.4%
Federal Grants	750,000	233,111	-68.9%
State General Purpose Aid	2,792,843	2,980,274	6.7%
State Categorical Aid	1,147,960	305,284	-73.4%
Grants from County/Other Local Units	128,000	121,827	-4.8%
Charges for Services	335,897	209,850	-37.5%
Fines and Forfeits	32,500	25,500	-21.5%
Interest on Investments	111,046	106,300	-4.3%
All Other Revenues	397,550	323,875	-18.5%
Total Revenues	\$10,955,964	\$9,945,649	-9.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	30,000	15,000	-50.0%
Transfers from Other Funds	3,588,853	3,076,808	-14.3%
Total Revenues and Other Sources	\$14,574,817	\$13,037,457	-10.5%
Current Expenditures			
General Government	\$1,661,114	\$1,912,177	15.1%
Public Safety	3,317,649	3,286,102	-1.0%
Streets and Highways (excluding Const.)	1,602,801	1,605,244	0.2%
Sanitation	56,772	58,414	2.9%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,009,343	1,057,712	4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	35,190	31,370	-10.9%
All Other Current Expenditures	173,600	161,550	-6.9%
Total Current Expenditures	\$7,856,469	\$8,112,569	3.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,490,327	3,423,460	-1.9%
Debt Service - Principal	335,000	350,000	4.5%
Interest and Fiscal Charges	142,850	130,925	-8.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,168,907	2,619,905	-17.3%
Total Expenditures and Other Uses	\$14,993,553	\$14,636,859	-2.4%

Name of City: **Watertown**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,948,210	\$2,053,100	5.4%
Tax Increments	---	---	---
All Other Taxes	15,000	11,000	-26.7%
Special Assessments	---	---	---
Licenses and Permits	74,060	76,030	2.7%
Federal Grants	---	---	---
State General Purpose Aid	360,969	---	-100.0%
State Categorical Aid	19,000	19,000	---
Grants from County/Other Local Units	12,500	12,500	---
Charges for Services	34,750	35,250	1.4%
Fines and Forfeits	6,500	6,500	---
Interest on Investments	5,000	5,000	---
All Other Revenues	20,000	20,000	---
Total Revenues	\$2,495,989	\$2,238,380	-10.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	145,270	147,596	1.6%
Transfers from Other Funds	10,000	10,000	---
Total Revenues and Other Sources	\$2,651,259	\$2,395,976	-9.6%
Current Expenditures			
General Government	\$761,072	\$811,872	6.7%
Public Safety	632,603	688,260	8.8%
Streets and Highways (excluding Const.)	436,033	452,604	3.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	208,984	217,526	4.1%
Conservation of Natural Resources	10,000	12,000	20.0%
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,048,692	\$2,182,262	6.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	531,401	200,000	-62.4%
Debt Service - Principal	93,709	93,517	-0.2%
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,673,802	\$2,475,779	-7.4%

Name of City: **Waterville**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$788,241	\$867,064	10.0%
Tax Increments	13,376	---	-100.0%
All Other Taxes	11,000	18,000	63.6%
Special Assessments	49,999	22,220	-55.6%
Licenses and Permits	12,500	11,924	-4.6%
Federal Grants	---	---	---
State General Purpose Aid	493,667	522,478	5.8%
State Categorical Aid	80,947	69,652	-14.0%
Grants from County/Other Local Units	1,500	---	-100.0%
Charges for Services	59,572	73,012	22.6%
Fines and Forfeits	---	9,000	---
Interest on Investments	1,198	6,140	412.5%
All Other Revenues	34,086	18,156	-46.7%
Total Revenues	\$1,546,086	\$1,617,646	4.6%
Proceeds from Bond Sales	993,730	---	-100.0%
Other Financing Sources	197,006	113,733	-42.3%
Transfers from Other Funds	25,000	196,093	684.4%
Total Revenues and Other Sources	\$2,761,822	\$1,927,472	-30.2%
Current Expenditures			
General Government	\$261,708	\$311,649	19.1%
Public Safety	683,329	702,798	2.8%
Streets and Highways (excluding Const.)	338,552	425,202	25.6%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	50,734	62,785	23.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	20,043	20,378	1.7%
All Other Current Expenditures	7,288	6,013	-17.5%
Total Current Expenditures	\$1,361,654	\$1,528,825	12.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,289,130	357,545	-72.3%
Debt Service - Principal	345,129	122,001	-64.7%
Interest and Fiscal Charges	52,918	57,133	8.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	169,093	---
Total Expenditures and Other Uses	\$3,048,831	\$2,234,597	-26.7%

Name of City: **Watkins**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$500,431	\$500,431	---
Tax Increments	---	---	---
All Other Taxes	3,000	2,916	-2.8%
Special Assessments	57,427	52,046	-9.4%
Licenses and Permits	7,890	7,945	0.7%
Federal Grants	---	---	---
State General Purpose Aid	302,359	318,350	5.3%
State Categorical Aid	17,144	15,000	-12.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	231,004	291,313	26.1%
Fines and Forfeits	500	1,000	100.0%
Interest on Investments	7,507	11,402	51.9%
All Other Revenues	73,119	73,549	0.6%
Total Revenues	\$1,200,381	\$1,273,952	6.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	97,085	112,974	16.4%
Total Revenues and Other Sources	\$1,297,466	\$1,386,926	6.9%
Current Expenditures			
General Government	\$218,882	\$234,973	7.4%
Public Safety	272,829	301,323	10.4%
Streets and Highways (excluding Const.)	171,491	184,768	7.7%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	85,881	99,004	15.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	9,713	11,667	20.1%
All Other Current Expenditures	12,545	9,000	-28.3%
Total Current Expenditures	\$771,341	\$840,735	9.0%
Streets and Highways Capital Outlay	78,639	32,583	-58.6%
All Other Capital Outlay	5,000	42,315	746.3%
Debt Service - Principal	117,374	7,549	-93.6%
Interest and Fiscal Charges	151,517	72,899	-51.9%
Other Financing Uses	---	---	---
Transfers to Other Funds	96,735	116,952	20.9%
Total Expenditures and Other Uses	\$1,220,606	\$1,113,033	-8.8%

Name of City: **Watson**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$83,038	\$88,426	6.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	1,200	---
Federal Grants	---	---	---
State General Purpose Aid	64,026	65,528	2.3%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,500	5,500	---
Fines and Forfeits	---	---	---
Interest on Investments	200	---	-100.0%
All Other Revenues	3,600	4,800	33.3%
Total Revenues	\$156,364	\$165,454	5.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$156,364	\$165,454	5.8%
Current Expenditures			
General Government	\$78,152	\$89,692	14.8%
Public Safety	2,500	2,400	-4.0%
Streets and Highways (excluding Const.)	50,012	63,312	26.6%
Sanitation	450	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,100	2,550	-17.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	5,500	7,500	36.4%
Total Current Expenditures	\$139,714	\$165,454	18.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$139,714	\$165,454	18.4%

Name of City: **Waubun**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$121,500	\$1,260,000	937.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	30,000	---
Licenses and Permits	18,000	18,000	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	121,000	121,000	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	800	8,000	900.0%
All Other Revenues	---	---	---
Total Revenues	\$261,300	\$1,437,000	449.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	150,000	150,000	---
Total Revenues and Other Sources	\$411,300	\$1,587,000	285.8%
Current Expenditures			
General Government	\$6,000	\$6,470	7.8%
Public Safety	20,000	22,520	12.6%
Streets and Highways (excluding Const.)	35,000	35,000	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$61,000	\$63,990	4.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	6,000	---
Debt Service - Principal	30,000	70,000	133.3%
Interest and Fiscal Charges	---	36,000	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$91,000	\$175,990	93.4%

Name of City: **Waverly**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$970,170	\$1,018,679	5.0%
Tax Increments	14,536	13,000	-10.6%
All Other Taxes	9,000	9,000	---
Special Assessments	171,632	188,930	10.1%
Licenses and Permits	450,030	460,330	2.3%
Federal Grants	---	---	---
State General Purpose Aid	174,050	200,390	15.1%
State Categorical Aid	11,000	15,000	36.4%
Grants from County/Other Local Units	---	---	---
Charges for Services	27,400	30,340	10.7%
Fines and Forfeits	4,000	5,000	25.0%
Interest on Investments	2,000	2,500	25.0%
All Other Revenues	51,100	31,000	-39.3%
Total Revenues	\$1,884,918	\$1,974,169	4.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,884,918	\$1,974,169	4.7%
Current Expenditures			
General Government	\$388,053	\$547,315	41.0%
Public Safety	609,190	711,848	16.9%
Streets and Highways (excluding Const.)	193,750	205,000	5.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	38,475	36,665	-4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	31,261	36,261	16.0%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,260,729	\$1,537,089	21.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	115,614	143,613	24.2%
Debt Service - Principal	456,903	483,032	5.7%
Interest and Fiscal Charges	181,689	247,175	36.0%
Other Financing Uses	13,000	13,050	0.4%
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,027,935	\$2,423,959	19.5%

Name of City: **Wayzata**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,376,900	\$4,544,363	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	594,025	614,810	3.5%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	196,600	205,600	4.6%
Grants from County/Other Local Units	---	---	---
Charges for Services	901,761	930,850	3.2%
Fines and Forfeits	88,500	91,000	2.8%
Interest on Investments	20,000	28,000	40.0%
All Other Revenues	3,000	5,000	66.7%
Total Revenues	\$6,180,786	\$6,419,623	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	420,000	440,000	4.8%
Total Revenues and Other Sources	\$6,600,786	\$6,859,623	3.9%
Current Expenditures			
General Government	\$1,544,367	\$1,610,693	4.3%
Public Safety	2,533,089	2,701,588	6.7%
Streets and Highways (excluding Const.)	779,278	794,040	1.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	38,000	41,000	7.9%
Culture and Recreation	661,577	679,822	2.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,044,475	1,032,480	-1.1%
Total Current Expenditures	\$6,600,786	\$6,859,623	3.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$6,600,786	\$6,859,623	3.9%

Name of City: **Welcome**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$504,063	\$831,058	64.9%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	191,227	191,227	---
State Categorical Aid	49,149	41,149	-16.3%
Grants from County/Other Local Units	---	---	---
Charges for Services	7,700	7,700	---
Fines and Forfeits	2,000	2,000	---
Interest on Investments	7,000	10,000	42.9%
All Other Revenues	3,600	3,700	2.8%
Total Revenues	\$768,739	\$1,090,834	41.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$768,739	\$1,090,834	41.9%
Current Expenditures			
General Government	\$131,865	\$160,485	21.7%
Public Safety	258,076	267,561	3.7%
Streets and Highways (excluding Const.)	224,850	192,884	-14.2%
Sanitation	750	1,300	73.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	46,800	46,510	-0.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	30,000	34,000	13.3%
Total Current Expenditures	\$692,341	\$702,740	1.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,500	328,500	9285.7%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$695,841	\$1,031,240	48.2%

Name of City: **Wells**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,195,052	\$1,263,900	5.8%
Tax Increments	---	---	---
All Other Taxes	100,000	129,900	29.9%
Special Assessments	83,489	83,489	---
Licenses and Permits	13,050	13,050	---
Federal Grants	---	---	---
State General Purpose Aid	947,649	947,649	---
State Categorical Aid	71,285	71,285	---
Grants from County/Other Local Units	52,068	52,068	---
Charges for Services	356,747	377,353	5.8%
Fines and Forfeits	8,500	8,500	---
Interest on Investments	1,690	1,690	---
All Other Revenues	47,800	100,006	109.2%
Total Revenues	\$2,877,330	\$3,048,890	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$2,877,330	\$3,048,890	6.0%
Current Expenditures			
General Government	\$592,797	\$592,797	---
Public Safety	685,509	626,653	-8.6%
Streets and Highways (excluding Const.)	597,809	597,809	---
Sanitation	9,106	9,106	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	508,842	509,797	0.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	3,400	3,400	---
All Other Current Expenditures	31,699	56,699	78.9%
Total Current Expenditures	\$2,429,162	\$2,396,261	-1.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	61,600	61,600	---
Debt Service - Principal	450,000	392,500	-12.8%
Interest and Fiscal Charges	150,207	220,207	46.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$3,090,969	\$3,070,568	-0.7%

Name of City: **Wendell**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$82,867	\$85,000	2.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	200	---	-100.0%
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	33,545	34,000	1.4%
State Categorical Aid	16,000	1,200	-92.5%
Grants from County/Other Local Units	---	---	---
Charges for Services	18,000	42,000	133.3%
Fines and Forfeits	100	500	400.0%
Interest on Investments	100	100	---
All Other Revenues	3,500	3,000	-14.3%
Total Revenues	\$154,812	\$166,300	7.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	100,000	---
Total Revenues and Other Sources	\$154,812	\$266,300	72.0%
Current Expenditures			
General Government	\$42,000	\$60,000	42.9%
Public Safety	16,200	14,000	-13.6%
Streets and Highways (excluding Const.)	9,000	1,000	-88.9%
Sanitation	16,500	30,000	81.8%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	8,500	8,000	-5.9%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	250	500	100.0%
All Other Current Expenditures	4,000	5,000	25.0%
Total Current Expenditures	\$96,450	\$118,500	22.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	8,000	9,000	12.5%
Interest and Fiscal Charges	6,000	13,000	116.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$110,450	\$140,500	27.2%

Name of City: **West Concord [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **West Saint Paul**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$15,441,421	\$16,415,618	6.3%
Tax Increments	75,000	---	-100.0%
All Other Taxes	1,275,000	1,259,308	-1.2%
Special Assessments	40,000	90,000	125.0%
Licenses and Permits	558,000	578,500	3.7%
Federal Grants	1,163,618	144,850	-87.6%
State General Purpose Aid	1,620,000	1,449,192	-10.5%
State Categorical Aid	890,000	740,000	-16.9%
Grants from County/Other Local Units	740,500	142,136	-80.8%
Charges for Services	725,356	942,959	30.0%
Fines and Forfeits	180,000	150,000	-16.7%
Interest on Investments	160,500	170,500	6.2%
All Other Revenues	204,054	153,554	-24.7%
Total Revenues	\$23,073,449	\$22,236,617	-3.6%
Proceeds from Bond Sales	5,110,557	776,038	-84.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	650,000	650,000	---
Total Revenues and Other Sources	\$28,834,006	\$23,662,655	-17.9%
Current Expenditures			
General Government	\$3,678,434	\$3,410,045	-7.3%
Public Safety	8,568,146	9,066,226	5.8%
Streets and Highways (excluding Const.)	2,068,491	2,171,061	5.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	978,065	1,043,584	6.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	400,538	886,439	121.3%
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$15,693,674	\$16,577,355	5.6%
Streets and Highways Capital Outlay	7,705,175	1,109,020	-85.6%
All Other Capital Outlay	1,792,000	1,492,900	-16.7%
Debt Service - Principal	2,600,000	3,050,000	17.3%
Interest and Fiscal Charges	1,160,292	1,304,162	12.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	650,000	650,000	---
Total Expenditures and Other Uses	\$29,601,141	\$24,183,437	-18.3%

Name of City: **West Union**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$12,443	\$12,016	-3.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	13,601	14,882	9.4%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$27,044	\$27,898	3.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$27,044	\$27,898	3.2%
Current Expenditures			
General Government	\$8,000	\$8,000	---
Public Safety	2,200	2,200	---
Streets and Highways (excluding Const.)	8,000	8,800	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	9,000	9,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$27,200	\$28,000	2.9%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$27,200	\$28,000	2.9%

Name of City: **Westbrook**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$330,155	\$347,961	5.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,060	3,945	-2.8%
Federal Grants	---	---	---
State General Purpose Aid	272,976	285,824	4.7%
State Categorical Aid	5,500	5,500	---
Grants from County/Other Local Units	---	---	---
Charges for Services	8,500	8,500	---
Fines and Forfeits	1,000	1,000	---
Interest on Investments	---	---	---
All Other Revenues	42,476	39,950	-5.9%
Total Revenues	\$664,667	\$692,680	4.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$664,667	\$692,680	4.2%
Current Expenditures			
General Government	\$93,461	\$97,713	4.5%
Public Safety	163,892	162,117	-1.1%
Streets and Highways (excluding Const.)	214,555	230,644	7.5%
Sanitation	1,000	1,500	50.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	107,974	108,562	0.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	83,785	92,144	10.0%
Total Current Expenditures	\$664,667	\$692,680	4.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$664,667	\$692,680	4.2%

Name of City: **Westport**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,970	\$3,000	-39.6%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	5,666	5,800	2.4%
Licenses and Permits	430	500	16.3%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	13,300	8,000	-39.8%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	50	---
All Other Revenues	198	150	-24.2%
Total Revenues	\$24,614	\$17,500	-28.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$24,614	\$17,500	-28.9%
Current Expenditures			
General Government	\$2,313	\$3,300	42.7%
Public Safety	1,200	2,200	83.3%
Streets and Highways (excluding Const.)	1,499	2,000	33.4%
Sanitation	5,583	6,000	7.5%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	3,774	4,000	6.0%
Total Current Expenditures	\$14,369	\$17,500	21.8%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$14,369	\$17,500	21.8%

Name of City: **Whalan**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$30,127	\$33,140	10.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	426	-14.8%
Federal Grants	---	---	---
State General Purpose Aid	4,811	---	-100.0%
State Categorical Aid	3,800	---	-100.0%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	50	---	-100.0%
All Other Revenues	3,770	3,790	0.5%
Total Revenues	\$43,058	\$37,356	-13.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$43,058	\$37,356	-13.2%
Current Expenditures			
General Government	\$20,080	\$17,759	-11.6%
Public Safety	4,378	2,068	-52.8%
Streets and Highways (excluding Const.)	14,300	3,832	-73.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	4,300	3,236	-24.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$43,058	\$26,895	-37.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$43,058	\$26,895	-37.5%

Name of City: **Wheaton**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$728,351	\$751,351	3.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	4,000	4,000	---
Federal Grants	---	---	---
State General Purpose Aid	591,098	603,261	2.1%
State Categorical Aid	50,000	77,566	55.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	40,900	43,200	5.6%
Fines and Forfeits	3,000	3,000	---
Interest on Investments	2,000	2,200	10.0%
All Other Revenues	76,324	30,073	-60.6%
Total Revenues	\$1,495,673	\$1,514,651	1.3%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,495,673	\$1,514,651	1.3%
Current Expenditures			
General Government	\$---	\$267,300	---
Public Safety	---	418,668	---
Streets and Highways (excluding Const.)	---	326,100	---
Sanitation	---	9,900	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	252,660	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	18,650	---
All Other Current Expenditures	---	26,700	---
Total Current Expenditures	\$---	\$1,319,978	---
Streets and Highways Capital Outlay	---	95,000	---
All Other Capital Outlay	---	60,500	---
Debt Service - Principal	---	39,173	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$1,514,651	---

Name of City: **White Bear Lake**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$6,224,000	\$6,775,068	8.9%
Tax Increments	515,000	449,000	-12.8%
All Other Taxes	315,000	325,000	3.2%
Special Assessments	1,237,200	877,200	-29.1%
Licenses and Permits	750,400	758,300	1.1%
Federal Grants	180,000	172,000	-4.4%
State General Purpose Aid	1,588,195	1,587,297	-0.1%
State Categorical Aid	1,403,000	1,375,000	-2.0%
Grants from County/Other Local Units	196,000	186,000	-5.1%
Charges for Services	2,874,452	2,856,890	-0.6%
Fines and Forfeits	95,000	93,000	-2.1%
Interest on Investments	365,000	314,825	-13.7%
All Other Revenues	396,600	710,360	79.1%
Total Revenues	\$16,139,847	\$16,479,940	2.1%
Proceeds from Bond Sales	2,130,000	4,725,000	121.8%
Other Financing Sources	---	---	---
Transfers from Other Funds	3,920,000	2,289,900	-41.6%
Total Revenues and Other Sources	\$22,189,847	\$23,494,840	5.9%
Current Expenditures			
General Government	\$1,578,799	\$1,622,652	2.8%
Public Safety	6,550,924	6,991,832	6.7%
Streets and Highways (excluding Const.)	2,511,279	3,149,522	25.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	42,000	44,000	4.8%
Culture and Recreation	1,639,465	1,561,009	-4.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,171,631	1,071,079	-8.6%
All Other Current Expenditures	262,220	226,220	-13.7%
Total Current Expenditures	\$13,756,318	\$14,666,314	6.6%
Streets and Highways Capital Outlay	3,250,000	3,290,000	1.2%
All Other Capital Outlay	2,311,850	4,750,150	105.5%
Debt Service - Principal	635,000	775,000	22.0%
Interest and Fiscal Charges	522,936	449,405	-14.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,610,000	2,083,400	-20.2%
Total Expenditures and Other Uses	\$23,086,104	\$26,014,269	12.7%

Name of City: **Wilder**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$34,209	\$34,209	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	13,076	13,076	---
State Categorical Aid	1,050	1,050	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	240	240	---
Interest on Investments	410	410	---
All Other Revenues	1,050	1,050	---
Total Revenues	\$50,035	\$50,035	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$50,035	\$50,035	---
Current Expenditures			
General Government	\$27,200	\$26,735	-1.7%
Public Safety	1,935	2,200	13.7%
Streets and Highways (excluding Const.)	16,500	17,000	3.0%
Sanitation	1,000	1,100	10.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,400	1,000	-28.6%
Total Current Expenditures	\$48,035	\$48,035	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	2,000	2,000	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$50,035	\$50,035	---

Name of City: **Willernie**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$266,899	\$293,589	10.0%
Tax Increments	---	---	---
All Other Taxes	2,300	2,300	---
Special Assessments	---	---	---
Licenses and Permits	18,824	11,624	-38.2%
Federal Grants	---	---	---
State General Purpose Aid	110,250	81,000	-26.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	10,000	10,000	---
Fines and Forfeits	5,500	6,100	10.9%
Interest on Investments	1,400	1,400	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$417,173	\$408,013	-2.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$417,173	\$408,013	-2.2%
Current Expenditures			
General Government	\$132,810	\$160,497	20.8%
Public Safety	61,490	61,800	0.5%
Streets and Highways (excluding Const.)	201,393	305,375	51.6%
Sanitation	8,000	---	-100.0%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	2,000	2,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,900	1,900	---
Total Current Expenditures	\$407,593	\$531,572	30.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$407,593	\$531,572	30.4%

Name of City: **Williams**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$98,047	\$107,035	9.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,125	1,200	6.7%
Federal Grants	---	---	---
State General Purpose Aid	45,505	40,475	-11.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	9,715	10,175	4.7%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	5,600	4,400	-21.4%
Total Revenues	\$159,992	\$163,285	2.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$159,992	\$163,285	2.1%
Current Expenditures			
General Government	\$58,751	\$124,602	112.1%
Public Safety	29,312	42,796	46.0%
Streets and Highways (excluding Const.)	35,340	20,087	-43.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	24,026	15,580	-35.2%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$147,429	\$203,065	37.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	11,000	246,000	2136.4%
Interest and Fiscal Charges	1,563	10,961	601.3%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$159,992	\$460,026	187.5%

Name of City: **Willmar [Incomplete Reporting]**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$5,335,000	\$---	-100.0%
Tax Increments	---	---	---
All Other Taxes	465,000	---	-100.0%
Special Assessments	433,083	---	-100.0%
Licenses and Permits	463,860	---	-100.0%
Federal Grants	500	---	-100.0%
State General Purpose Aid	4,623,250	---	-100.0%
State Categorical Aid	633,494	---	-100.0%
Grants from County/Other Local Units	333,986	---	-100.0%
Charges for Services	956,500	---	-100.0%
Fines and Forfeits	165,000	---	-100.0%
Interest on Investments	522,159	---	-100.0%
All Other Revenues	4,848,875	---	-100.0%
Total Revenues	\$18,780,707	\$---	-100.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,404,641	---	-100.0%
Total Revenues and Other Sources	\$23,185,348	\$---	-100.0%
Current Expenditures			
General Government	\$4,076,633	\$---	-100.0%
Public Safety	5,694,197	---	-100.0%
Streets and Highways (excluding Const.)	4,151,985	---	-100.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	3,007,007	---	-100.0%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$16,929,822	\$---	-100.0%
Streets and Highways Capital Outlay	2,936,000	---	-100.0%
All Other Capital Outlay	12,889,347	---	-100.0%
Debt Service - Principal	3,664,000	---	-100.0%
Interest and Fiscal Charges	1,523,347	---	-100.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	4,345,158	---	-100.0%
Total Expenditures and Other Uses	\$42,287,674	\$---	-100.0%

Name of City: Willow River [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Wilmont

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$136,891	\$143,490	4.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	500	500	---
Federal Grants	---	---	---
State General Purpose Aid	95,030	97,957	3.1%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	10,348	18,348	77.3%
Charges for Services	1,000	1,000	---
Fines and Forfeits	---	50	---
Interest on Investments	100	100	---
All Other Revenues	2,000	2,000	---
Total Revenues	\$245,869	\$263,445	7.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$245,869	\$263,445	7.1%
Current Expenditures			
General Government	\$102,250	\$103,953	1.7%
Public Safety	27,300	35,480	30.0%
Streets and Highways (excluding Const.)	63,264	65,223	3.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	35,464	38,923	9.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	7,725	10,000	29.4%
Total Current Expenditures	\$236,003	\$253,579	7.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	9,456	9,753	3.1%
Interest and Fiscal Charges	410	113	-72.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$245,869	\$263,445	7.1%

Name of City: Wilton

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$15,800	\$16,705	5.7%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,885	3,635	92.8%
Federal Grants	---	---	---
State General Purpose Aid	17,735	20,202	13.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	15,650	13,900	-11.2%
Total Revenues	\$51,070	\$54,442	6.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$51,070	\$54,442	6.6%
Current Expenditures			
General Government	\$6,450	\$7,526	16.7%
Public Safety	5,543	6,205	11.9%
Streets and Highways (excluding Const.)	10,138	10,138	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	720	720	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	24,398	26,032	6.7%
Total Current Expenditures	\$47,249	\$50,621	7.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	3,821	3,821	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$51,070	\$54,442	6.6%

Name of City: Windom

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$2,033,190	\$2,114,245	4.0%
Tax Increments	1,065,009	952,186	-10.6%
All Other Taxes	27,000	27,000	---
Special Assessments	134,116	127,523	-4.9%
Licenses and Permits	67,870	70,370	3.7%
Federal Grants	617,000	492,000	-20.3%
State General Purpose Aid	1,483,442	1,527,209	3.0%
State Categorical Aid	118,000	118,000	---
Grants from County/Other Local Units	26,000	22,000	-15.4%
Charges for Services	1,314,715	1,336,867	1.7%
Fines and Forfeits	26,500	12,500	-52.8%
Interest on Investments	10,000	25,000	150.0%
All Other Revenues	386,374	184,631	-52.2%
Total Revenues	\$7,309,216	\$7,009,531	-4.1%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	507,077	473,325	-6.7%
Total Revenues and Other Sources	\$7,816,293	\$7,482,856	-4.3%
Current Expenditures			
General Government	\$441,849	\$455,596	3.1%
Public Safety	1,800,454	1,894,874	5.2%
Streets and Highways (excluding Const.)	553,368	580,950	5.0%
Sanitation	22,000	22,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,304,319	1,261,521	-3.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	214,584	223,342	4.1%
All Other Current Expenditures	982,928	756,196	-23.1%
Total Current Expenditures	\$5,319,502	\$5,194,479	-2.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	1,082,656	867,538	-19.9%
Debt Service - Principal	883,922	855,709	-3.2%
Interest and Fiscal Charges	223,608	196,482	-12.1%
Other Financing Uses	---	---	---
Transfers to Other Funds	28,035	27,641	-1.4%
Total Expenditures and Other Uses	\$7,537,723	\$7,141,849	-5.3%

Name of City: **Winger [Failed to Report]**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: **Winnebago**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$613,350	\$649,747	5.9%
Tax Increments	---	---	---
All Other Taxes	110,270	8,570	-92.2%
Special Assessments	4,000	4,000	---
Licenses and Permits	11,915	31,820	167.1%
Federal Grants	---	---	---
State General Purpose Aid	533,341	533,947	0.1%
State Categorical Aid	44,000	34,000	-22.7%
Grants from County/Other Local Units	35,932	35,932	---
Charges for Services	229,000	186,000	-18.8%
Fines and Forfeits	9,000	6,750	-25.0%
Interest on Investments	4,000	4,000	---
All Other Revenues	122,897	124,650	1.4%
Total Revenues	\$1,717,705	\$1,619,416	-5.7%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,717,705	\$1,619,416	-5.7%
Current Expenditures			
General Government	\$395,921	\$231,114	-41.6%
Public Safety	531,964	528,528	-0.6%
Streets and Highways (excluding Const.)	224,145	228,071	1.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	251,903	303,548	20.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$1,403,933	\$1,291,261	-8.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	154,000	79,500	-48.4%
Debt Service - Principal	268,855	274,870	2.2%
Interest and Fiscal Charges	50,551	41,433	-18.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$1,877,339	\$1,687,064	-10.1%

Name of City: **Winona**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$7,290,339	\$7,530,572	3.3%
Tax Increments	---	---	---
All Other Taxes	1,460,000	1,450,000	-0.7%
Special Assessments	76,000	76,000	---
Licenses and Permits	181,000	188,860	4.3%
Federal Grants	144,517	255,743	77.0%
State General Purpose Aid	8,037,095	8,122,095	1.1%
State Categorical Aid	4,128,587	1,619,500	-60.8%
Grants from County/Other Local Units	311,500	347,958	11.7%
Charges for Services	654,193	708,734	8.3%
Fines and Forfeits	188,000	181,000	-3.7%
Interest on Investments	4,060	189,396	4564.9%
All Other Revenues	1,370,920	804,920	-41.3%
Total Revenues	\$23,846,211	\$21,474,778	-9.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	4,562,732	2,016,326	-55.8%
Total Revenues and Other Sources	\$28,408,943	\$23,491,104	-17.3%
Current Expenditures			
General Government	\$3,514,079	\$3,580,614	1.9%
Public Safety	8,617,244	9,167,471	6.4%
Streets and Highways (excluding Const.)	3,454,879	3,285,608	-4.9%
Sanitation	55,450	57,450	3.6%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,855,699	1,977,458	6.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	500,181	652,754	30.5%
All Other Current Expenditures	186,649	191,529	2.6%
Total Current Expenditures	\$18,184,181	\$18,912,884	4.0%
Streets and Highways Capital Outlay	4,340,000	1,999,220	-53.9%
All Other Capital Outlay	1,442,220	1,018,000	-29.4%
Debt Service - Principal	805,000	940,000	16.8%
Interest and Fiscal Charges	165,125	159,460	-3.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	3,587,732	1,100,026	-69.3%
Total Expenditures and Other Uses	\$28,524,258	\$24,129,590	-15.4%

Name of City: **Winsted**

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,370,114	\$1,438,220	5.0%
Tax Increments	---	---	---
All Other Taxes	105,060	116,250	10.7%
Special Assessments	34,954	22,519	-35.6%
Licenses and Permits	35,400	28,300	-20.1%
Federal Grants	---	---	---
State General Purpose Aid	649,765	668,421	2.9%
State Categorical Aid	65,863	818,361	1142.5%
Grants from County/Other Local Units	1,750	2,250	28.6%
Charges for Services	272,786	281,683	3.3%
Fines and Forfeits	13,100	13,090	-0.1%
Interest on Investments	2,600	30,900	1088.5%
All Other Revenues	103,506	71,014	-31.4%
Total Revenues	\$2,654,898	\$3,491,008	31.5%
Proceeds from Bond Sales	---	1,082,000	---
Other Financing Sources	---	7,750	---
Transfers from Other Funds	439,825	448,225	1.9%
Total Revenues and Other Sources	\$3,094,723	\$5,028,983	62.5%
Current Expenditures			
General Government	\$475,854	\$478,494	0.6%
Public Safety	810,443	870,730	7.4%
Streets and Highways (excluding Const.)	377,798	415,558	10.0%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	71,420	76,485	7.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	489,563	475,636	-2.8%
Total Current Expenditures	\$2,225,078	\$2,316,903	4.1%
Streets and Highways Capital Outlay	15,000	1,982,000	13113.3%
All Other Capital Outlay	201,131	344,889	71.5%
Debt Service - Principal	317,214	340,000	7.2%
Interest and Fiscal Charges	106,593	119,390	12.0%
Other Financing Uses	---	---	---
Transfers to Other Funds	26,525	352,865	1230.3%
Total Expenditures and Other Uses	\$2,891,541	\$5,456,047	88.7%

Name of City: **Winthrop**

Adopted budgets for the following funds: GF: Yes No SR: No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$725,117	\$741,686	2.3%
Tax Increments	48,685	48,685	---
All Other Taxes	---	---	---
Special Assessments	58,742	59,631	1.5%
Licenses and Permits	3,800	6,000	57.9%
Federal Grants	---	---	---
State General Purpose Aid	425,308	440,878	3.7%
State Categorical Aid	22,542	22,542	---
Grants from County/Other Local Units	---	---	---
Charges for Services	211,317	229,847	8.8%
Fines and Forfeits	2,300	2,300	---
Interest on Investments	2,000	2,000	---
All Other Revenues	62,868	62,868	---
Total Revenues	\$1,562,679	\$1,616,437	3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$1,562,679	\$1,616,437	3.4%
Current Expenditures			
General Government	\$236,018	\$244,229	3.5%
Public Safety	531,990	512,756	-3.6%
Streets and Highways (excluding Const.)	272,829	290,408	6.4%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	151,299	139,103	-8.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	99,543	79,479	-20.2%
All Other Current Expenditures	133,000	91,149	-31.5%
Total Current Expenditures	\$1,424,679	\$1,357,124	-4.7%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	108,100	111,706	3.3%
Debt Service - Principal	29,900	98,052	227.9%
Interest and Fiscal Charges	---	8,292	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	121,622	---
Total Expenditures and Other Uses	\$1,562,679	\$1,696,796	8.6%

Name of City: **Winton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$70,000	\$70,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,150	2,150	---
Federal Grants	---	---	---
State General Purpose Aid	37,000	34,900	-5.7%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	5,600	4,900	-12.5%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	3,000	3,000	---
Total Revenues	\$117,750	\$114,950	-2.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$117,750	\$114,950	-2.4%
Current Expenditures			
General Government	\$70,800	\$71,200	0.6%
Public Safety	3,200	3,200	---
Streets and Highways (excluding Const.)	21,500	16,700	-22.3%
Sanitation	3,000	1,600	-46.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	900	500	-44.4%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$99,400	\$93,200	-6.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	10,600	10,600	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	6,000	---	-100.0%
Total Expenditures and Other Uses	\$116,000	\$103,800	-10.5%

Name of City: **Wolf Lake**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$16,000	\$16,000	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	1,000	1,000	---
Federal Grants	---	---	---
State General Purpose Aid	3,900	3,500	-10.3%
State Categorical Aid	4,450	4,000	-10.1%
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	840	800	-4.8%
All Other Revenues	---	---	---
Total Revenues	\$26,190	\$25,300	-3.4%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$26,190	\$25,300	-3.4%
Current Expenditures			
General Government	\$10,000	\$10,000	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	6,800	6,500	-4.4%
Sanitation	7,000	7,000	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,500	6,000	-76.5%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$49,300	\$29,500	-40.2%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$49,300	\$29,500	-40.2%

Name of City: **Wolverton**

Adopted budgets for the following funds: GF: Yes No SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$31,000	\$39,500	27.4%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	30	50	66.7%
Federal Grants	---	---	---
State General Purpose Aid	28,241	28,935	2.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	6,300	8,300	31.7%
Fines and Forfeits	400	300	-25.0%
Interest on Investments	100	154	54.0%
All Other Revenues	12,634	---	-100.0%
Total Revenues	\$78,705	\$77,239	-1.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$78,705	\$77,239	-1.9%
Current Expenditures			
General Government	\$16,725	\$31,742	89.8%
Public Safety	41,668	8,759	-79.0%
Streets and Highways (excluding Const.)	20,260	20,160	-0.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,795	26,870	23.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,725	30,154	80.3%
Total Current Expenditures	\$117,173	\$117,685	0.4%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$117,173	\$117,685	0.4%

Name of City: **Wood Lake**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$176,200	\$176,600	0.2%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,750	2,700	-1.8%
Federal Grants	---	---	---
State General Purpose Aid	127,289	129,059	1.4%
State Categorical Aid	11,650	11,650	---
Grants from County/Other Local Units	---	---	---
Charges for Services	3,000	2,000	-33.3%
Fines and Forfeits	500	500	---
Interest on Investments	650	650	---
All Other Revenues	9,300	8,700	-6.5%
Total Revenues	\$331,339	\$331,859	0.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$331,339	\$331,859	0.2%
Current Expenditures			
General Government	\$80,840	\$85,440	5.7%
Public Safety	12,000	14,010	16.8%
Streets and Highways (excluding Const.)	109,850	101,180	-7.9%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	21,500	20,500	-4.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	49,600	51,025	2.9%
Total Current Expenditures	\$273,790	\$272,155	-0.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	43,700	46,900	7.3%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	11,700	11,700	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$329,190	\$330,755	0.5%

Name of City: **Woodbury**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$35,396,443	\$37,535,822	6.0%
Tax Increments	111,900	135,000	20.6%
All Other Taxes	---	---	---
Special Assessments	3,454,336	2,539,725	-26.5%
Licenses and Permits	3,922,200	4,140,600	5.6%
Federal Grants	619,395	513,524	-17.1%
State General Purpose Aid	---	---	---
State Categorical Aid	1,525,200	4,808,500	215.3%
Grants from County/Other Local Units	100,500	131,000	30.3%
Charges for Services	5,496,100	5,645,682	2.7%
Fines and Forfeits	323,000	235,000	-27.2%
Interest on Investments	964,900	1,138,450	18.0%
All Other Revenues	2,191,849	2,194,534	0.1%
Total Revenues	\$54,105,823	\$59,017,837	9.1%
Proceeds from Bond Sales	2,300,000	4,135,000	79.8%
Other Financing Sources	40,000	75,000	87.5%
Transfers from Other Funds	6,901,030	10,521,190	52.5%
Total Revenues and Other Sources	\$63,346,853	\$73,749,027	16.4%
Current Expenditures			
General Government	\$7,539,249	\$7,594,465	0.7%
Public Safety	19,998,719	20,837,517	4.2%
Streets and Highways (excluding Const.)	6,744,378	7,164,846	6.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	5,501,141	6,251,089	13.6%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	1,273,937	1,422,137	11.6%
All Other Current Expenditures	90,118	86,336	-4.2%
Total Current Expenditures	\$41,147,542	\$43,356,390	5.4%
Streets and Highways Capital Outlay	14,851,100	23,102,631	55.6%
All Other Capital Outlay	4,848,600	4,876,900	0.6%
Debt Service - Principal	5,005,121	3,952,542	-21.0%
Interest and Fiscal Charges	1,684,879	1,828,744	8.5%
Other Financing Uses	---	---	---
Transfers to Other Funds	2,569,250	1,269,250	-50.6%
Total Expenditures and Other Uses	\$70,106,492	\$78,386,457	11.8%

Name of City: **Woodland**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$379,320	\$393,724	3.8%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	16,800	23,500	39.9%
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	1,400	3,960	182.9%
Charges for Services	3,500	4,000	14.3%
Fines and Forfeits	2,000	2,000	---
Interest on Investments	500	1,000	100.0%
All Other Revenues	1,000	500	-50.0%
Total Revenues	\$404,520	\$428,684	6.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$404,520	\$428,684	6.0%
Current Expenditures			
General Government	\$96,693	\$86,829	-10.2%
Public Safety	173,377	178,015	2.7%
Streets and Highways (excluding Const.)	106,000	139,200	31.3%
Sanitation	10,200	10,640	4.3%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	18,250	14,000	-23.3%
Total Current Expenditures	\$404,520	\$428,684	6.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$404,520	\$428,684	6.0%

Name of City: **Woodstock**

Adopted budgets for the following funds: GF: Yes No SR: No Yes DS: No Yes CP: No Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$40,000	\$40,000	---
Tax Increments	---	---	---
All Other Taxes	100	100	---
Special Assessments	---	---	---
Licenses and Permits	1,350	1,325	-1.9%
Federal Grants	---	---	---
State General Purpose Aid	34,655	34,655	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	60,635	67,060	10.6%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	1,950	1,950	---
Total Revenues	\$138,690	\$145,090	4.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$138,690	\$145,090	4.6%
Current Expenditures			
General Government	\$13,770	\$19,820	43.9%
Public Safety	11,800	11,800	---
Streets and Highways (excluding Const.)	22,900	22,900	---
Sanitation	40,600	40,600	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	980	980	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	48,640	48,990	0.7%
Total Current Expenditures	\$138,690	\$145,090	4.6%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$138,690	\$145,090	4.6%

Name of City: **Worthington**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: Yes

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,198,687	\$4,858,144	15.7%
Tax Increments	304,000	202,500	-33.4%
All Other Taxes	2,000	952,000	47500.0%
Special Assessments	296,396	251,779	-15.1%
Licenses and Permits	252,500	253,300	0.3%
Federal Grants	270,000	260,000	-3.7%
State General Purpose Aid	3,278,469	3,464,042	5.7%
State Categorical Aid	1,407,150	2,069,320	47.1%
Grants from County/Other Local Units	20,000	20,000	---
Charges for Services	720,412	669,992	-7.0%
Fines and Forfeits	93,000	70,000	-24.7%
Interest on Investments	405,790	519,540	28.0%
All Other Revenues	189,270	184,131	-2.7%
Total Revenues	\$11,437,674	\$13,774,748	20.4%
Proceeds from Bond Sales	8,552,110	14,600,000	70.7%
Other Financing Sources	---	---	---
Transfers from Other Funds	1,760,576	1,302,063	-26.0%
Total Revenues and Other Sources	\$21,750,360	\$29,676,811	36.4%
Current Expenditures			
General Government	\$1,965,232	\$1,981,530	0.8%
Public Safety	4,572,948	4,791,357	4.8%
Streets and Highways (excluding Const.)	781,409	802,477	2.7%
Sanitation	61,021	60,588	-0.7%
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	1,126,725	1,181,447	4.9%
Conservation of Natural Resources	45,681	30,962	-32.2%
Economic Development and Housing	409,924	381,147	-7.0%
All Other Current Expenditures	150,680	108,435	-28.0%
Total Current Expenditures	\$9,113,620	\$9,337,943	2.5%
Streets and Highways Capital Outlay	6,547,230	7,472,774	14.1%
All Other Capital Outlay	7,435,555	14,375,916	93.3%
Debt Service - Principal	1,350,000	720,000	-46.7%
Interest and Fiscal Charges	180,733	319,220	76.6%
Other Financing Uses	---	---	---
Transfers to Other Funds	604,367	70,593	-88.3%
Total Expenditures and Other Uses	\$25,231,505	\$32,296,446	28.0%

Name of City: **Wrenshall**

Adopted budgets for the following funds: GF: Yes SR: No DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$106,368	\$155,195	45.9%
Tax Increments	---	---	---
All Other Taxes	800	---	-100.0%
Special Assessments	---	---	---
Licenses and Permits	3,400	3,900	14.7%
Federal Grants	---	---	---
State General Purpose Aid	53,434	57,718	8.0%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	1,100	3,000	172.7%
All Other Revenues	300	444	48.0%
Total Revenues	\$165,402	\$220,257	33.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	3,518	3,518	---
Transfers from Other Funds	184,290	150	-99.9%
Total Revenues and Other Sources	\$353,210	\$223,925	-36.6%
Current Expenditures			
General Government	\$67,775	\$64,355	-5.0%
Public Safety	15,585	17,770	14.0%
Streets and Highways (excluding Const.)	23,700	24,300	2.5%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	25,070	6,955	-72.3%
Conservation of Natural Resources	500	500	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	46,190	45,545	-1.4%
Total Current Expenditures	\$178,820	\$159,425	-10.8%
Streets and Highways Capital Outlay	24,400	49,500	102.9%
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	149,990	15,000	-90.0%
Total Expenditures and Other Uses	\$353,210	\$223,925	-36.6%

Name of City: **Wright**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: No CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$44,030	\$34,985	-20.5%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	2,050	2,050	---
Federal Grants	---	---	---
State General Purpose Aid	11,503	14,600	26.9%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	41,335	113,750	175.2%
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$98,918	\$165,385	67.2%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$98,918	\$165,385	67.2%
Current Expenditures			
General Government	\$14,890	\$29,660	99.2%
Public Safety	41,335	90,430	118.8%
Streets and Highways (excluding Const.)	1,500	10,872	624.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	11,590	550	-95.3%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	16,050	131,475	719.2%
Total Current Expenditures	\$85,365	\$262,987	208.1%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$85,365	\$262,987	208.1%

Name of City: **Wykoff**

Adopted budgets for the following funds: GF: Yes SR: Yes DS: Yes CP: No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$159,903	\$183,963	15.0%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	12,270	11,965	-2.5%
Licenses and Permits	1,475	1,700	15.3%
Federal Grants	---	112,500	---
State General Purpose Aid	130,486	135,112	3.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	19,800	---
Charges for Services	35,000	11,000	-68.6%
Fines and Forfeits	825	700	-15.2%
Interest on Investments	650	10,000	1438.5%
All Other Revenues	825	64,939	7771.4%
Total Revenues	\$341,434	\$551,679	61.6%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	600	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$341,434	\$552,279	61.8%
Current Expenditures			
General Government	\$44,480	\$55,180	24.1%
Public Safety	71,255	201,430	182.7%
Streets and Highways (excluding Const.)	72,900	37,645	-48.4%
Sanitation	1,500	1,500	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	27,828	36,080	29.7%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	1,500	55,909	3627.3%
Total Current Expenditures	\$219,463	\$387,744	76.7%
Streets and Highways Capital Outlay	---	55,000	---
All Other Capital Outlay	---	7,500	---
Debt Service - Principal	---	38,000	---
Interest and Fiscal Charges	---	10,979	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	47,418	---
Total Expenditures and Other Uses	\$219,463	\$546,641	149.1%

Name of City: Wyoming

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$4,056,579	\$4,238,534	4.5%
Tax Increments	---	33,000	---
All Other Taxes	36,000	163,434	354.0%
Special Assessments	---	266,512	---
Licenses and Permits	242,550	235,500	-2.9%
Federal Grants	5,000	32,631	552.6%
State General Purpose Aid	241,308	433,862	79.8%
State Categorical Aid	127,000	510,399	301.9%
Grants from County/Other Local Units	---	---	---
Charges for Services	8,000	75,000	837.5%
Fines and Forfeits	22,000	20,000	-9.1%
Interest on Investments	15,000	75,650	404.3%
All Other Revenues	101,352	10,500	-89.6%
Total Revenues	\$4,854,789	\$6,095,022	25.5%
Proceeds from Bond Sales	---	4,000,000	---
Other Financing Sources	12,500	12,000	-4.0%
Transfers from Other Funds	241,239	---	-100.0%
Total Revenues and Other Sources	\$5,108,528	\$10,107,022	97.8%
Current Expenditures			
General Government	\$740,362	\$818,696	10.6%
Public Safety	2,047,256	2,089,941	2.1%
Streets and Highways (excluding Const.)	740,484	1,259,400	70.1%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	164,648	187,370	13.8%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	11,746	41,369	252.2%
All Other Current Expenditures	39,450	10,500	-73.4%
Total Current Expenditures	\$3,743,946	\$4,407,276	17.7%
Streets and Highways Capital Outlay	---	3,925,000	---
All Other Capital Outlay	543,900	618,620	13.7%
Debt Service - Principal	694,420	790,000	13.8%
Interest and Fiscal Charges	255,236	289,532	13.4%
Other Financing Uses	---	---	---
Transfers to Other Funds	238,739	---	-100.0%
Total Expenditures and Other Uses	\$5,476,241	\$10,030,428	83.2%

Name of City: Zemple [Failed to Report]

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$---	\$---	---
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	---	---	---
Federal Grants	---	---	---
State General Purpose Aid	---	---	---
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	---	---	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$---	\$---	---
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$---	\$---	---
Current Expenditures			
General Government	\$---	\$---	---
Public Safety	---	---	---
Streets and Highways (excluding Const.)	---	---	---
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	---	---	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$---	\$---	---
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$---	\$---	---

Name of City: Zimmerman

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,694,000	\$1,721,894	1.6%
Tax Increments	---	---	---
All Other Taxes	2,500	2,500	---
Special Assessments	---	---	---
Licenses and Permits	193,750	184,750	-4.6%
Federal Grants	---	---	---
State General Purpose Aid	535,785	613,617	14.5%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	29,900	30,500	2.0%
Charges for Services	307,250	313,500	2.0%
Fines and Forfeits	20,250	20,250	---
Interest on Investments	12,000	15,000	25.0%
All Other Revenues	2,500	2,500	---
Total Revenues	\$2,797,935	\$2,904,511	3.8%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	50,000	50,000	---
Total Revenues and Other Sources	\$2,847,935	\$2,954,511	3.7%
Current Expenditures			
General Government	\$592,439	\$680,994	14.9%
Public Safety	1,028,800	1,056,150	2.7%
Streets and Highways (excluding Const.)	452,225	492,100	8.8%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	228,675	263,200	15.1%
Conservation of Natural Resources	---	---	---
Economic Development and Housing	---	---	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$2,302,139	\$2,492,444	8.3%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	512,000	445,000	-13.1%
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$2,814,139	\$2,937,444	4.4%

Name of City: Zumbro Falls

Adopted budgets for the following funds: GF: SR: DS: CP:

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$64,318	\$68,177	6.0%
Tax Increments	40,000	40,000	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	6,000	6,000	---
Federal Grants	---	---	---
State General Purpose Aid	36,997	39,051	5.6%
State Categorical Aid	---	---	---
Grants from County/Other Local Units	---	---	---
Charges for Services	---	---	---
Fines and Forfeits	1,300	1,300	---
Interest on Investments	---	---	---
All Other Revenues	---	---	---
Total Revenues	\$148,615	\$154,528	4.0%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	---	---	---
Total Revenues and Other Sources	\$148,615	\$154,528	4.0%
Current Expenditures			
General Government	\$34,440	\$40,253	16.9%
Public Safety	6,250	6,250	---
Streets and Highways (excluding Const.)	42,425	42,425	---
Sanitation	2,000	1,600	-20.0%
Human Services	---	---	---
Health	500	1,000	100.0%
Culture and Recreation	23,000	23,000	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	40,000	40,000	---
All Other Current Expenditures	---	---	---
Total Current Expenditures	\$148,615	\$154,528	4.0%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	---	---	---
Debt Service - Principal	---	---	---
Interest and Fiscal Charges	---	---	---
Other Financing Uses	---	---	---
Transfers to Other Funds	---	---	---
Total Expenditures and Other Uses	\$148,615	\$154,528	4.0%

Name of City: **Zumbrota**

Adopted budgets for the following funds: GF: Yes No SR: Yes No DS: Yes No CP: Yes No

	2019 Revised Budget	2020 Budget	Percent Change
Revenues			
Property Taxes	\$1,947,484	\$1,989,136	2.1%
Tax Increments	---	---	---
All Other Taxes	---	---	---
Special Assessments	---	---	---
Licenses and Permits	49,925	59,175	18.5%
Federal Grants	---	---	---
State General Purpose Aid	603,800	650,284	7.7%
State Categorical Aid	64,000	74,000	15.6%
Grants from County/Other Local Units	196,375	193,659	-1.4%
Charges for Services	156,025	155,456	-0.4%
Fines and Forfeits	16,000	27,000	68.8%
Interest on Investments	11,300	13,100	15.9%
All Other Revenues	170,508	179,840	5.5%
Total Revenues	<u>\$3,215,417</u>	<u>\$3,341,650</u>	3.9%
Proceeds from Bond Sales	---	---	---
Other Financing Sources	---	---	---
Transfers from Other Funds	717,002	710,500	-0.9%
Total Revenues and Other Sources	<u>\$3,932,419</u>	<u>\$4,052,150</u>	3.0%
Current Expenditures			
General Government	\$464,310	\$475,012	2.3%
Public Safety	726,323	772,313	6.3%
Streets and Highways (excluding Const.)	355,553	384,819	8.2%
Sanitation	---	---	---
Human Services	---	---	---
Health	---	---	---
Culture and Recreation	45,350	45,350	---
Conservation of Natural Resources	---	---	---
Economic Development and Housing	121,225	114,550	-5.5%
All Other Current Expenditures	215,090	222,893	3.6%
Total Current Expenditures	<u>\$1,927,851</u>	<u>\$2,014,937</u>	4.5%
Streets and Highways Capital Outlay	---	---	---
All Other Capital Outlay	212,470	213,823	0.6%
Debt Service - Principal	220,000	140,000	-36.4%
Interest and Fiscal Charges	22,593	34,725	53.7%
Other Financing Uses	---	---	---
Transfers to Other Funds	732,169	755,494	3.2%
Total Expenditures and Other Uses	<u>\$3,115,083</u>	<u>\$3,158,979</u>	1.4%

Appendix 2

**Cities Failing to
Report Summary Budget Information**

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Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Beltrami County

Funkley
Solway

Big Stone County

Beardsley
Clinton

Brown County

Cobden

Cass County

Bena
Boy River
East Gull Lake
Federal Dam

Chippewa County

Maynard

Clearwater County

Shevlin

Crow Wing County

Deerwood
Manhattan Beach
Nisswa
Riverton
Trommald

Dakota County

Miesville
New Trier

Dodge County

West Concord

Douglas County

Millerville

Grant County

Hoffman
Norcross

Hennepin County

Greenfield

Houston County

Hokah

Itasca County

Coleraine
Effie
Warba
Zemple

Jackson County

Alpha

Kandiyohi County

Willmar

Kittson County

Hallock

Lac qui Parle County

Boyd
Madison

Marshall County

Grygla
Viking

Martin County

Granada
Truman

McLeod County

Biscay

Morrison County

Bowlus
Flensburg
Genola
Hillman

Mower County

Dexter
Grand Meadow
Sargeant

Murray County

Hadley

Appendix 2: Cities Failing to Report or Submitted Incomplete Summary Budget Information

Nobles County

Bigelow

Norman County

Gary

Otter Tail County

Underwood

Pennington County

Saint Hilaire

Pine County

Denham

Henriette

Willow River

Polk County

Lengby

Winger

Pope County

Glenwood

Lowry

Sedan

Red Lake County

Plummer

Redwood County

Clements

Delhi

Renville County

Morton

Rice County

Morristown

Roseau County

Warroad

Saint Louis County

Brookston

Leonidas

Meadowlands

Tower

Stearns County

Roscoe

Spring Hill

Saint Stephen

Swift County

De Graff

Traverse County

Browns Valley

Wadena County

Menahga

Waseca County

Waldorf

Washington County

Pine Springs

Watonwan County

Lewisville

Odin

Wilkin County

Campbell

Doran

Foxhome

Nashua

Wright County

Rockford