



December 20, 2019

Senator Mary Kiffmeyer  
Chair, State Government Finance and Policy and Elections  
Minnesota Senate  
95 University Ave. W  
Saint Paul, MN 55155

Representative Michael Nelson  
Chair, State Government Finance  
Minnesota House of Representatives  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
Saint Paul, MN 55155

Representative Mike Freiberg  
Chair, Government Operations and Elections Policy  
Minnesota House of Representatives  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
Saint Paul, MN 55155

Senator and Representatives,

In accordance with Minnesota Statutes 16E.21, Subd. 5, please find attached a report on projects currently funded through the Information and Telecommunications Technology Systems and Services Account, also known as the ITA account.

The attached report is current, as of November 15, 2019, and it includes the below information.

- The status of each project
- The name of each project currently funded through the ITA account
- A short description of the project
- The name of the State agency pursuing the project
- The FY18-20 budget total for the ITA portion of the project budget
- The amount of ITA funds currently encumbered for the project
- The amount of ITA funds expended in FY20 for the project
- The unobligated balance in the ITA account for the project
- The budget status of the ITA portion of the project

As of November 15, 2019, \$84,791.08 of ITA funds are scheduled to cancel back to the General Fund. This spans 13 projects, whose expenditures were less than anticipated.

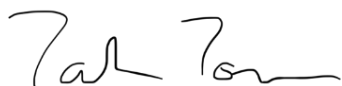
Also, there were 10 instances of the transfer amount being less than the total amount originally requested by the agency for the project, as indicated below.

AGENCY	PROJECT NAME	AMOUNT IN LAC ORDER	ACTUAL TRANSFER AMOUNT
Department of Corrections	Juvenile System Modernization	\$ 750,000	\$ 0
Department of Human Rights	OnBase Improvement	\$ 100,000	\$ 0
Department of Administration	SHPO Portal Application Phase 1.2	\$ 195,000	\$ 0
Department of Administration	eProcurement/eCatalogue Implementation	\$ 250,000	\$ 205,000
Department of Health	Office of Medical Cannabis (OMC) Registry 2.0	\$ 300,000	\$ 150,000
Department of Health	Business Process Automation	\$ 700,000	\$ 416,000
Professional Educator Licensing and Standards Board	Educators Online Licensing System	\$ 1,400,000	\$ 900,000
Department of Education	MDE Mainframe Modernization	\$ 1,500,000	\$ 1,383,306
Department of Labor & Industry	Apprenticeship Modernization	\$ 400,000	\$ 370,050
Department of Administration	MMB, Multi Agency Project: Enterprise Systems	\$ 100,000	\$ 87,000

Additional information on overall project status for all active IT projects in the executive branch is provided annually in January and October of each year, as part of MNIT's Enterprise Project Portfolio report.

Please let me or my staff know if you have questions or would like additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Tarek Tomes". The signature is fluid and cursive, with the first name "Tarek" and last name "Tomes" clearly distinguishable.

Tarek Tomes  
Commissioner and State Chief Information Officer

cc:

## Budget Period 2018-2019

SWIFT Data Warehouse Run 11/15/2019

This report combines data from the ePMO Project Portfolio Sciforma system with SWIFT Data Warehouse Manager's Financial Report (MFR) and the SWIFT Appropriation Allotment Balance Report

Project Status	Project Name	Project Description	Agency	FY18-20 Budget	Encumbered	Expended	Unobligated	Budget Status
Ongoing	Admin Document Mgt System	Determine requirements needed by all divisions to help procure one system that can be used by these divisions.	Administration Dept	238,853.63	24,010.00	39,789.95	175,053.68	Ongoing
Ongoing	Admin MMCAP SDL Tridion Implementation	Move MMCAP's website from its current platform to Tridion and rebrand.	Administration Dept	33,917.57	0.01	16,856.00	17,061.56	Ongoing
Completed	Construction Project Management	Add customized functionality to the Real Estate Construction Services project-tracking software.	Administration Dept	21,340.00	21,300.00	-	40.00	Ongoing
Initiation	eProcurement: eCatalogue Implementation	Implementation of eCatalogues which will provide an environment where end-users can shop and order online from existing state contracts.	Administration Dept	205,000.00			205,000.00	Not released
Abandoned	Grievance and Investigation Tracking Syst	Implement a system to provide a systematic approach to organize, track, report on and store investigation and discipline data.	Administration Dept	16,885.45	13,190.81	3,694.64	-	Ongoing
Initiation	Small Agency Benchmarking	Build on the FY13 small agency, back office benchmarking study to examine and make recommendations around future IT support.	Administration Dept	54,400.00	-	-	54,400.00	Not released
Ongoing	Electronic Inspection System	Make enhancements for the food programs to increase the division's ability to manage, retrieve data and realize efficiencies.	Agriculture	304,072.00	-	218,117.72	85,954.28	Ongoing
Initiation	Farm Business Management Online Scholarship Application	Create an online application system for scholarship requests to allow staff to check class enrollment lists prior to granting scholarships, etc.	Agriculture	5,000.00			5,000.00	Not released
Completed	Grazing Exchange Service	Development of a web-based map application and database that allows users to input and retrieve information.	Agriculture	4,024.75	-	4,024.75	-	Complete

Initiation	HR Document Management System	Continuous improvement for the MDA by securely storing several HR-related documents electronically and managing processes.	Agriculture	25,000.00			25,000.00	Not released
Ongoing	Industrial Hemp Pilot Prog	Improve the quality of data in LIS and increase efficiency by storing field information in one location.	Agriculture	20,000.00	2,858.16	17,141.84	-	Ongoing
Initiation	Lab Information Management System (LIMS) Enhancement Project	Build additional automation and integration of lab equipment into LIMS, integrating both complex and simple instruments.	Agriculture	150,000.00	22,500.00	-	127,500.00	Ongoing
Initiation	MDA Website Enhancements	Create a new intranet site for MDA staff with enhanced functionality and a more user-friendly design, includes external website enhancements.	Agriculture	75,000.00			75,000.00	Not released
Completed	MDA Website Redesign Ph II	Build a new website compatible with modern mobile devices, multiple web interfaces, and will adhere accessibility standards.	Agriculture	215,982.40	-	215,982.40	-	Complete
Ongoing	Minn Grown Whsle eRenewal	Develop an online process for Wholesale listings that will coincide with the Direct-to-Consumer listing entry.	Agriculture	12,886.53	-	12,886.53	-	Complete
Initiation	OnBase Development	Create a structure for management of PPD documents and data within OnBase.	Agriculture	30,000.00	-	-	30,000.00	Ongoing
Completed	Plant Protection Division Inspection System Analysis	Provide analysis to determine the best fit of inspection technology to support the division's regulatory requirements.	Agriculture	8,422.29	-	8,422.29	-	Complete
Initiation	PTR System	Implement the MNIT PTR System, a web-based tool that allows managers and supervisors to electronically create and track HR requests.	Agriculture	25,000.00	25,000.00	-	-	Ongoing
Initiation	Rural Finance Authority (RFA) Loan System	Build a new application to support reporting and tracking for loans processed through RFA. Will cover software licensing and server setup.	Agriculture	91,000.00	11,000.00	-	80,000.00	Ongoing
Completed	Wolf Depredation Database	Replace the existing FoxPro program with an updated application.	Agriculture	2,212.42	-	2,212.42	-	Complete
Completed	Cert Vet Insp CVI Doc Mgmt	The goal of this project is to streamline the processing of animal CVI's across all species and all formats received.	Animal Health Board	51,748.97	4,438.03	51,748.97	(4,438.03)	Pending payroll correction/close.
Ongoing	Rpt Site Login Credentials	Expand the potential user base to external partners by adding login credentials so the site can be accessed outside the BAH network.	Animal Health Board	22,500.00	7,846.76	9,085.14	5,568.10	Ongoing

Completed	Poultry Data Migration-Core One	Consolidate all data related to the Board of Animal Health (BAH).	Animal Health Board	17,349.74	2,850.26	17,349.74	(2,850.26)	Pending payroll correction/close.
Initiation	CoreOne Mobile Module Feature	Build a feature for BAH's primary database to better allow the many staff who work in the field to input detailed data sets during inspections, etc.	Animal Health Board	38,236.00			38,236.00	Not released
Initiation	CoreOne Team Work Feature	Build a new primary database that will allow better management of staff assignments and increase BAH efficiency.	Animal Health Board	42,768.00			42,768.00	Not released
Initiation	Emergency Management Map	The project will create a map with several layers to prepare for the outbreak of multiple diseases across many species.	Animal Health Board	12,341.00	12,341.00	-	-	Ongoing
Completed	Chiropractic Bd ALIMS System	Implement enhancements to the already robust ALIMS e-licensing program the areas of complaint resolution, licensing and continuing education.	Board of Chiropractic Examiners	29,790.00	-	29,790.00	-	Complete
Initiation	Online Reinstatement and Preceptor / Externs	Expand our online services, moving all reinstatement applications for licenses and their subordinate registrations online.	Board of Chiropractic Examiners	45,000.00	-	-	45,000.00	Ongoing
Ongoing	Automated Workflows	The goal of this project is to build Laserfiche electronic workflow systems to improve processes and efficiencies in various tasks	Board of Cosmetology Examiners	60,000.00	-	41,505.48	18,494.52	Ongoing
Initiation	Cosmetology--External processes	Build Laserfiche electronic workflows and forms to improve external processes and efficiencies for online services.	Board of Cosmetology Examiners	75,000.00			75,000.00	Not released
Initiation	Cosmetology--Internal processes	Build electronic workflows and forms to improve internal processes and efficiencies in onboarding, the compliance process, and purchasing.	Board of Cosmetology Examiners	375,000.00			375,000.00	Ongoing
On hold	BOSA Fee Payment System	Replacing a paper based process with an automated, online system will realize efficiencies in processing, as well as adding a layer of convenience for school administrators statewide.	Board of School Administrators	10,000.00	-	-	10,000.00	Not released
Completed	CAAPB Records Management	Contract with a document scanning company to gather, scan and deliver digital files on many file cabinets of historical CAAPB documents.	Capitol Area Architect	32,113.09	-	19,377.65	12,735.44	Ongoing
Ongoing	Commerce Legacy Systems Replacement	Modernize applications that are so old that they are not compatible with Windows 10. Windows 7 is being retired in January 2020.	Commerce	800,000.00	532,162.84	977.16	266,860.00	Ongoing
Completed	Commerce Systems Modernization	Migrate the current FileNet installation, data and documents from the Central infrastructure to the DHS infrastructure. In addition, this project includes enhancement to the FileNet installation for Commerce/Boards/PUC.	Commerce	617,562.63	-	617,162.82	399.81	Ongoing

Completed	Filenet Migration	Review and modernize the Department of Commerce systems to meet the needs and requirements of the business units.	Commerce	248,612.81	-	248,612.81	-	Complete
Ongoing	COMS Technology Modernization	Modernization of the Correctional Operations Management System which collects and tracks data about offenders.	Corrections Dept	3,500,000.00	-	3,500,000.00	-	Complete
Ongoing	COMS Technology Modernization	Modernization of the Correctional Operations Management System which collects and tracks data about offenders.	Corrections Dept	975,000.00	251,005.43	711,209.45	12,785.12	Ongoing
Ongoing	Facility Security Modernization	This effort will modernize the technologies that are fundamental to the implementation of security strategies.	Corrections Dept	3,100,000.00	144,350.40	5,649.60	2,950,000.00	\$150,000 released for project planning, remaining not released.
Initiation	MnHaven Phase 2	This project is the second phase of an effort which replaced the MnChoice application with a custom-developed application called MnHaven.	Corrections Dept	800,000.00	392,553.00	299,879.90	107,567.10	Ongoing
Ongoing	MNCHOICE	Replace the current vendor solution for victim notification, Minnesota CHOICE, with a similar and improved solution.	Corrections Dept	1,000,000.00	-	1,000,000.00	-	Complete
Ongoing	Wireless Deployment	Deploy a wireless network to support new security solutions and offender educational programs at all DOC Minnesota Correctional Facilities.	Corrections Dept	4,718,645.00	4,698,639.16	20,005.84	-	Ongoing
Completed	Dietetics-Nutrition System	Enhancement of a user-friendly, fully functional module in ALIMIS to encompass all components of the complaint process.	Dietetics Board	4,950.00	-	4,950.00	-	Complete
Completed	Clearpath Mainframe Modern	Convert active COBOL applications, data, and files to run on a native Windows platform.	Education	249,939.94	58.40	249,939.94	(58.40)	Pending payroll correction/close.
Completed	Early Learning Scholarship	Upgrades to the ELSA system to better track financial management, improved payment reconciliation, and online application submission, etc.	Education	295,000.00	-	295,000.00	-	Complete
Ongoing	Early Learning Scholarship	In addition to enhancing the Early Learning Scholarship Administration system (ELSA), this project will also support building a data warehouse.	Education	249,792.10	-	249,792.10	-	Complete
Ongoing	Data Disaggregation	Establish a data collection system to collect, analyze and report on disaggregated student data.	Education	270,000.00	-	265,015.00	4,985.00	Ongoing
Completed	Early Childhd Sys Enhncmnt	Development of a Real-Time Data Mart will be created to pull all early childhood data into a centralized location.	Education	248,794.55	-	248,794.55	-	Complete

Ongoing	Mainframe Modernization	Convert active COBOL applications, data, and files to ensure ability to maintain business operations continuity in the future.	Education	499,939.37	-	499,939.37	-	Complete
Ongoing	Early Learning Scholarship Administration and Program Data System	Enhance the Early Learning Scholarship Administration system (ELSA), and support the ongoing work to build a data warehouse and system.	Education	150,000.00	100,000.00	-	50,000.00	Ongoing
Initiation	SERVS Update	State Educational Record View and Submission (SERVS) system is a website used by members of educational organizations to submit grant applications.	Education	500,000.00			500,000.00	Not released
Ongoing	MDE Mainframe Modernization	Convert active COBOL applications, data, and files to ensure ability to maintain business operations continuity.	Education	1,383,306.00	940,000.00	436,537.00	6,769.00	Ongoing
Initiation	EDMS Continuation	Expand document mgmt capabilities within DEED. Includes developing document storage structure integration with other State systems.	Employment & Econ Dev	368,559.00			368,559.00	Not released
Ongoing	EDMS for AFS and HR	Implement an Electronic Document Management System (EDMS) for DEED's AFS-HR-ODEO.	Employment & Econ Dev	250,000.00	53,405.74	165,673.47	30,920.79	Ongoing
Ongoing	Electronic Document Management System	Implement an Electronic Document Management System (EDMS) for DEED's AFS-HR-ODEO.	Employment & Econ Dev	100,000.00	-	100,000.00	-	Complete
Ongoing	Strategic Business Initiative--EDMS project	Modernization of workflows, business processes and associated systems within DEED Human Resources and Administrative Financial Services.	Employment & Econ Dev	250,000.00	54,620.42	170,379.58	25,000.00	Ongoing
Initiation	Strategic Initiatives 2023	Update internal systems that are obsolete, outdated and pose security are audit risks. Systems may be created, enhanced or upgraded.	Employment & Econ Dev	1,100,000.00			1,100,000.00	Not released
Completed	Indoor Environments App	The IAU requested a two-part database. 1) Build an online certification & reporting system, and 2) a Inspection/Enforcement Tracking system.	Health Dept	141,902.65	-	141,902.65	-	Complete
Completed	Managed Hosting	Purchase, install, configure, and administer MNIT secure servers and storage area network (SAN) environment which meets the research needs.	Health Dept	394,503.49	11,462.24	382,985.36	55.89	Ongoing
Ongoing	Newborn Screening Lab IMS	Implement a replacement for the current Laboratory Information Management System for the newborn screening program.	Health Dept	167,601.31	3.62	167,597.69	-	Complete
Completed	Risk Mitigation--Grants Management	Deploy a uniform electronic Grants Management System to business units within the Minnesota Department of Health (MDH).	Health Dept	311,088.84	-	311,088.84	-	Complete



Ongoing	FHVRES Enhancements	Support enhancements and strategically prepare FHVRES to continue to meet state and federal reporting and evaluation requirements.	Health Dept	170,000.00	75,801.56	94,198.43	0.01	Ongoing
Completed	Health Care Homes Cert App	Replace the existing Health Care Homes (HCH) application. Project may include the necessary work to develop the new HCH app.	Health Dept	149,999.66	-	149,999.66	-	Complete
Ongoing	Health Surveillance Data	Develop an IT application needed to effectively manage blood-lead data within the Environment Surveillance and Assessment section.	Health Dept	25,000.00	4,819.14	20,285.43	(104.57)	Pending payroll correction/close.
Ongoing	MDH External Health Website	Redesign MDH's external website, and restructure the content in a manner that better suits target-audience needs.	Health Dept	205,916.96	9,508.86	196,779.97	(371.87)	Pending payroll correction/close.
Completed	MDH Intranet Modernization	Migrate MOH SharePoint to the government cloud and make significant investments to SharePoint and correlating tools and applications	Health Dept	190,472.05	(1,377.31)	191,849.36	-	Pending payroll correction/close.
Ongoing	MEDSS Enhancements	Reach technical and semantic interoperability between NBS and Newborn and Child Follow-up messages from the NBS data systems to MEDSS.	Health Dept	247,127.22	121,009.62	124,236.87	1,880.73	Ongoing
Ongoing	All Payer Claims Database and Analytics projects	Develop and implement an Oracle data model and database to accommodate expanded use of the All Payer Claims Database.	Health Dept	660,000.00	6,033.29	648,830.52	5,136.19	Ongoing
Completed	Rapid Inspection System Upgrade	Develop an IT application for the implementation of a new retail food Code and a new public swimming pool Code.	Health Dept	49,998.78	-	49,998.78	-	Complete
Ongoing	Health Information Data Management	Develop an IT application needed to manage blood-lead surveillance data within the Environment Surveillance and Assessment section.	Health Dept	50,000.00	43,762.91	6,237.09	-	Ongoing
On Hold	Infectious Disease Lab LIMS	This project will replace the Oracle-based Legacy LIMS and ELIS systems currently in use.	Health Dept	950,000.00	616,247.66	314,632.34	19,120.00	Ongoing
Completed	Barcoding Field Samples	This project is to utilize technology to accurately track and document field sample collection and tracking and data management.	Health Dept	50,000.00	38,303.55	11,696.45	-	Ongoing
Completed	Trauma Center Designation App	Replace the MDH Trauma Center Designation Application by integrating it into the development of a new MOH Stroke Registry application.	Health Dept	120,000.00	117,644.65	2,355.35	-	Ongoing
On hold	HEP Enhanced Data Security	Improve the security of Health Economics Program (HEP) data systems, including the All Payer Claims Database (APCD), and the Statewide Quality Measurement System (SQRMS).	Health Dept	100,000.00	-	-	100,000.00	Not released

Initiation	Business Process Automation	Identify processes that share a common capability for possible reuse across applicable functions, and describe the business processes.	Health Dept	416,000.00			416,000.00	Not released
Ongoing	eLicensing System	This project will implement a modern and consistent electronic licensing system for several divisions within MDH.	Health Dept	990,000.00	435,834.00	14,166.00	540,000.00	Ongoing
Ongoing	External Website Modernization	This project will redesign the look and feel of MDH's external website and restructure the content in a manner that better suits end-user needs.	Health Dept	740,000.00	299,481.58	2,018.42	438,500.00	Ongoing
Ongoing	Medical Cannabis Registry	This project will develop an automation tool to support the business functions on the new Office of Medical Cannabis.	Health Dept	150,000.00	93,561.52	56,438.48	-	Ongoing
Initiation	Provider Network Adequacy Analysis	Conduct requirements gathering and identify options for a provider network adequacy system that meets program needs.	Health Dept	140,000.00			140,000.00	Not released
Initiation	Health Economics Program MN All Payer Claims Database Business Intelligence	This project will improve the extraction, manipulation and visualization of MN APCD data.	Health Dept	623,027.00			623,027.00	Not released
Ongoing	OnBase Expansion	Upgrade/expand case management application to include a new Ban the Box application and add ability to electronically store and retrieve records.	Human Rights Dept	360,000.00	133,138.75	218,837.50	8,023.75	Ongoing
Completed	OnBase System Enhancement	Modify the existing mission-critical application to include the automation of changes to processes, as mandated by the Legislature.	Human Rights Dept	214,522.95	-	214,522.95	-	Complete
Initiation	Historical Document Scanning	To make available paper/historical information to MIAC staff and others through scanning them into electronic form.	Indian Affairs Council	15,000.00			15,000.00	Not released
Initiation	OSA Portal 2023	Additional \$7,000 contribution to the OSA Portal Phase II project.	Indian Affairs Council	7,000.00	-	-	7,000.00	Not released
Ongoing	OSA Portal Phase II	To digitize and integrate cultural resource information into a secured, online, centralized database and GIS as part of Phas II of the Minnesota Office of the State Archaeologist Portal.	Indian Affairs Council	18,000.00			18,000.00	Not released
Initiation	SharePoint Collaboration and Site Review Tracker	Build out two SharePoint sites to facilitate collaboration between MIAC and Hamline University staff, and with MNDOT staff and Tribal Historic Preservation Officers.	Indian Affairs Council	20,000.00			20,000.00	Not released
Initiation	Apprenticeship Modernization	Scope out replacement costs and identify a new platform. May possibly include deployment of new system and data migration.	Labor & Industry	370,049.68			370,049.68	Not released

Ongoing	Labor Standards Case Mgmt	Replacement of a current legacy application to assist in serving 80,000 workers each year through telephone and email inquiries.	Labor & Industry	300,000.00	-	9,847.50	290,152.50	Ongoing
Ongoing	Labor Standards Case Mgt	Replacement of a current legacy application to assist in serving 80,000 workers each year through telephone and email inquiries.	Labor & Industry	433,152.00	282,723.00	136,248.81	14,180.19	Ongoing
Ongoing	Workers Comp Modernization	Included in the 5-yr strategic plan for DLI was an initiative to explore the feasibility of a state-of-the-art Workers' Comp Technology system.	Labor & Industry	119,737.13	-	119,737.13	-	Complete
Ongoing	Workers Comp Modernization	Enable: reducing paper transactions, redundant data entry, gaining efficiencies, and improving data quality and integration.	Labor & Industry	2,000,000.00	486,510.00	903,945.19	609,544.81	Ongoing
Completed	Marriage/Family Data System	Upgrade the agency's web-presence to Tridion Foundation using standard methodology	Marriage & Family Board	10,000.00	-	10,000.00	-	Complete
Completed	Mediation Svcs Case Mgt Sys	Replace the Bureau of Mediation Services' current case-management system with a product selected by BMS through the RFP process.	Mediation Services	74,167.30	-	-	74,167.30	Ongoing
Initiation	MyCaseload eFile Solution	Upgrade the e-filing component to a newer version, which will allow additional features for the convenience of the clients using the feature.	Mediation Services	94,538.29	-	-	94,538.29	Not released
Ongoing	ALIMS Compact Law Implementation / Elicensing System for BMP	The project will create a "Coordinated Information System," which will be encapsulated in the BMP's upcoming new Automated Licensure Information Management System.	Medical Practices Board	602,750.00	47,084.31	252,915.69	302,750.00	Ongoing
Ongoing	BMP Production Server Migration	Move the licensing system, including all programing codes, utilities, reports, and database to a new server.	Medical Practices Board	61,000.00	49,920.00	6,959.38	4,120.62	Ongoing
Initiation	HPSP Migration to ALIMS	Minnesota's Health Professionals Services Program will integrate the CMS database completely over to ALIMS.	Medical Practices Board	176,000.00	-	-	176,000.00	Not released
Completed	HPSP Regist and Toxicology	This project will enable the efficient and accurate importing of participant toxicology screening results from HCMC and enable users to enter reports directly into the CMS participant-specific record.	Medical Practices Board	48,858.00	-	48,858.00	-	Complete
Initiation	Portal Website Accessibility and Features Enhancement	Enhance the BMP website with enriched features, platforms, graphics and communication channels, and adhere to federal accessibility standards.	Medical Practices Board	242,000.00			242,000.00	Not released
Ongoing	Stat Compl Lic SysEnhncmnt	Enhance its current licensing system functionalities to comply with state laws to include criminal background check, Interstate Medical Licensure Compact, Prescription Monitoring Program, Eminent Physician Licensure, and Genetic Counselor Licensure.	Medical Practices Board	380,000.00	28,310.00	95,190.00	256,500.00	Ongoing

Initiation	Enterprise Systems	This request allows MMB and MNIT to advance the support of MMB's critical enterprise systems with resources to implement software updates.	Minnesota Mgt & Budget	2,287,000.00			2,287,000.00	Ongoing
Ongoing	Statewide Budget Systems	This project is to replace three components of MMB's legacy Budget Information Systems.	Minnesota Mgt & Budget	1,308,835.97	286,573.79	953,645.75	68,616.43	Ongoing
Ongoing	Statewide System Improvements	Upgrade infrastructure at EDC4 and EDC1 by implementing Oracle Exalogic and migration of Swift\Sema4 applications from Windows servers.	Minnesota Mgt & Budget	600,000.00	-	600,000.00	-	Complete
Ongoing	Statewide Systems Dev&Enh	Upgrade aging infrastructure at EDC4 and EDC1 by implementing Oracle Exalogic.	Minnesota Mgt & Budget	1,275,319.59	-	1,275,319.59	-	Complete
Completed	Zoo Network Infrastructure	This project begins the enrollment of the Minnesota Zoo into the enterprise network switch-management and replacement schedule.	Minnesota Zoo	65,200.75	-	65,200.75	-	Complete
Completed	Data Center	1) Implement technology to automate the discovery and inventory assets on network to improve management and increase security. 2) Operational Services Optimization (OSO).	MNIT Services	598,371.10	-	598,371.10	-	Complete
Completed	Enterprise Cloud Operations Support	Develop Cloud-related governance operations that will enable agencies to effectively use Amazon Web Services.	MNIT Services	200,000.00	-	200,000.00	-	Complete
Completed	Inf Security Optimization	This project will purchase and implement a solution to log IT system data to detect security events, solve IT problems, track business system changes, and meet audit requirements.	MNIT Services	475,000.00	-	475,000.00	-	Complete
Completed	IT Services Optimization	Standardize offerings and improve operational processes within services, and find efficiencies in service delivery across the Executive Branch.	MNIT Services	51,590.00	-	51,590.00	-	Complete
Ongoing	MNET Enhancement	Enhancements to the State's Wide Area Network.	MNIT Services	257,398.10	-	255,398.10	2,000.00	Ongoing
Ongoing	Security GRC Archer	Move RSA Archer application from RSA cloud to State-owned and -managed cloud infrastructure and customize the Archer environment for State use.	MNIT Services	85,300.00	-	85,300.00	-	Complete
Ongoing	State Lidar Data Collection	Provide coordination and planning to bring state agencies, and federal regional, local and private sector partners together to do the planning and create a statewide LIDAR acquisition and distribution plan for Minnesota.	MNIT Services	125,000.00	35,000.00	-	90,000.00	Ongoing
Completed	Web Collaboration	Stand up a WCMS service on the Drupal platform using Acquia as the cloud SaaS service provider	MNIT Services	121,921.80	-	121,921.80	-	Complete

Initiation	Conservation Explorer	Procure and configure a web-based application from NatureServe that will provide an accessible platform for viewing without GIS capabilities.	Natural Resources	110,000.00			110,000.00	Not released
Ongoing	Minnesota Permitting and Reporting System (MPARS)	Implement system enhancements and provide maintenance for the MN DNR Permitting and Reporting System (MPARS) system.	Natural Resources	110,000.00	102,758.00	7,242.00	-	Ongoing
Initiation	MN State Park Point of Sale Network Segmentation	Facilitate the setup of segmented networks at each State Park Point of Sales location to meet PCI compliance and security standards.	Natural Resources	75,000.00			75,000.00	Ongoing
Initiation	Project Proposal and Prioritization software upgrade	Part of an upgrade of the Project Proposal and Prioritization application to address better tracking and prioritization of State Park development ops.	Natural Resources	100,000.00			100,000.00	Not released
Ongoing	ALIMS-Board of Nursing Integration	Develop Nursing program approval module and enhance Discipline Case Management module.	Nursing Board	500,000.00	372,500.00	-	127,500.00	Ongoing
Ongoing	Nursing ALIMS 2023 Nursing ALIMS Integrations-Discipline Case Management System	Build new modules to replace the legacy discipline case management system with the new technology in ALIMS.	Nursing Board	237,500.00	45,660.00	191,840.00	-	Ongoing
Completed	ALIMS Enh Nursing Home Adm	Build website to allow licensees and program sponsors to submit online applications, supporting documents, and fees.	Nursing Home Administrators Bd	10,000.00	-	10,000.00	-	Complete
Completed	Health Lic Backgrnd Checks	Build a user interface that will integrate data related to the Criminal Background Check (CBC) process for each board.	Nursing Home Administrators Bd	102,845.00	-	102,845.00	-	Complete
On hold	OHE Technology Modernization	Begin process of replacing existing aging software development methods and technologies with modern and easier to support solutions.	Office of Higher Education	350,000.00	97,095.00	2,775.00	250,130.00	Ongoing
Ongoing	OMHDD Case Mgt System Enhancements	Modify OMHDD's case management system to support changes in OMHDD processes. Increase reporting capabilities and automation.	Ombudsman for Mental Health and Developmental Disability	79,000.00	11,475.43	16,130.72	51,393.85	Ongoing
Ongoing	OMHDD Case Management System	Modify OMHDD's case management system to support changes in OMHDD processes. Increase reporting capabilities and automation.	Ombudsman for Mental Health and Developmental Disability	85,000.00	79,051.00	5,949.00	-	Ongoing
Ongoing	ALIMS Angular 2.0 Upgrade	Upgrade the current Automated Licensing Management System (ALIMS) application to the newest stable version of Angular.	Physical Therapy Board	450,000.00	-	-	450,000.00	Not released
Completed	PT Therapy System Automation	Enable the Board of Physical Therapy's board meetings to be conducted via electronic documents instead of with hardcopies.	Physical Therapy Board	11,725.63	-	11,725.63	-	Complete

Completed	Podiatric Medicine Data System	Update the Podiatric Medicine ALIMS e-license system to include online applications and submittal of fees for statutorily required new licensure.	Podiatric Board	3,000.00	-	3,000.00	-	Complete
Initiation	EQB Environmental Review System Replacement	EQB Environmental Review System Replacement	Pollution Control Agency	150,000.00			150,000.00	Not released
Ongoing	POST E-Licensing	Integrate business processes into system to improve functionality for our external customers and our internal staff.	POST Board	180,000.00	95,531.55	84,384.45	84.00	Ongoing
Ongoing	Psychology E-Licensing	Enhance the existing E-licensing system identified by the Psychology Board.	Psychology Board	42,000.00	19,468.38	22,531.61	0.01	Ongoing
Initiation	Educators Online Licensing System	Implement a modern and consistent electronic licensing system for several divisions within MDE.	Public Education Licensing Board (PELSB)	900,000.00	774,560.17	125,439.83	-	Ongoing
Completed	DPS Intranet Modernization	Replace the current Intranet site with the SharePoint Intranet services platform	Public Safety Dept	40,972.04	-	40,972.04	-	Complete
Initiation	Data Analytics Optimization	Make improvements to DOR's data analytics capabilities based on recommendations from internal and external resources.	Revenue Dept	500,000.00			500,000.00	Not released
Initiation	GenTax Update	This project supports the enhancement and upgrade (to Version 12) of Gentax software used by the Department of Revenue to process taxes.	Revenue Dept	3,000,000.00	2,000,000.00	-	1,000,000.00	Ongoing
Completed	GenTax Upgrade	GenTax, is a strategic initiative to enhance tax and revenue operations. Upgrades are vital to managing the tax system.	Revenue Dept	1,504,610.98	-	1,504,610.98	-	Complete
Completed	Revenue Dept Website Redesign	Upgrade the website to a supported platform and incorporate the recommendations resulting from the Website Analysis Project.	Revenue Dept	500,000.00	-	500,000.00	-	Complete
Initiation	Electronic Worksheets System Enhancements	Make changes to the existing Electronic Worksheet System (EWS) to improve the functionality of EWS for existing users and to reduce errors.	Sentencing Guidelines Commission	24,000.00			24,000.00	Not released
Initiation	Sentencing Worksheet Enhancements	Update business rules in the Electronic Worksheet system to incorporate recent policy changes.	Sentencing Guidelines Commission	10,000.00			10,000.00	Not released
Completed	Board of Social Work System	Implement an online jurisprudence exam; enhance an ALIMS module; enhance reporting capacity; and enhance document management capacity.	Social Work Board	15,000.00	-	15,000.00	-	Complete

Ongoing	Courts MNET Resiliency	Continue efforts to eliminate single points of network failure within the county court network through installing equipment, circuits and other hardware.	State Courts	1,800,000.00	1,800,000.00	-	-	Ongoing
Ongoing	Tax Court Case Management	Replace the Tax Courts' current case-management system with a modern, fully functional system to support their internal business needs.	Tax Court	86,785.00	-	86,785.00	-	Complete
Ongoing	Tax Court Case Management	Replace the Tax Courts' current case-management system with a modern, fully functional system to support their internal business needs.	Tax Court	600,000.00	40,906.00	152,623.46	406,470.54	Ongoing
Completed	Board of Teaching System Enhancement	Upgrade the agency's web-presence to a Tridion Foundation using standard methodology.	Teaching Board (now PELS)	23,968.08	-	23,968.08	-	Complete
Completed	Claims & Education System Consolidation	Automate, standardize and consolidate the fulfillment processes for Veteran Education and Claims processes to a common data source.	Veterans Affairs	750,000.00	-	750,000.00	-	Complete
Initiation	Programs and Services Legacy System Modernization	Implement a modern, consolidated electronic claims system.	Veterans Affairs	750,000.00	629,842.78	15,157.22	105,000.00	Ongoing
Completed	Veterinary Medicine Database System Enhancement	Enhancement of a user-friendly, fully functional module in ALIMS to encompass all components of the complaint process.	Veterinary Board	10,550.00	-	10,550.00	-	Complete
Ongoing	WCCA Case Management System	Develop a paperless case management system that's accessible and compatible with systems with which WCCA must interact.	Workers Comp Court	78,848.30	-	-	78,848.30	Ongoing
				57,262,100.89	16,604,335.47	23,067,141.06	17,590,624.36	