

Chris Steller

From: Parsons, Nicole (MDE) <nicole.parsons@state.mn.us> on behalf of Snyder, Kate Lynne (MDE) <kate.lynne.snyder@state.mn.us>
Sent: Monday, October 14, 2019 2:04 PM
To: Rep.Jim Davnie; Rep.Ron Kresha; Rep.Cheryl Youakim; Rep.Sondra Erickson; sen.carla.nelson@senate.mn; sen.charles.wiger@senate.mn
Cc: Brittney Sunderland; Nicole Abraham; Megan Arriola; Kacie Petersen; Jillian Reynolds; Nancy Livingston; Adrian Benjamin; Sarah Burt; Emily Adriaens; Maars Rudquist; Jody Withers; Tim Strom; Cristina Parra Herrera; Greg Marcus; Danna Elling; Ed Cook; annmarie.butler@senate.mn; Bjorn Arneson; Jenna Hofer; Chris Steller; Cassandra McGuiness
Subject: FY20 Interagency Agreement and Transfer Report
Attachments: FY20 Interagency Agreement and Transfer Report.pdf

Chairs and Minority Leads,

On behalf of the Commissioner, I am providing you with the FY20 Interagency Agreement and Transfer report.

Please let me know if you have any questions.

Best,

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FY19 Interagency Agreement and Transfer

Report to the Legislature

As required by Minnesota Statutes, section 15.0395

For more information:

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As requested by Minnesota Statutes, section 3.197: This report cost approximately \$424.57 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, braille or audio recording. Printed on recycled paper.

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Legislative Charge

This annual report is mandated by [Minnesota Statutes, section 15.0395](https://www.revisor.mn.gov/statutes/cite/15.0395), (<https://www.revisor.mn.gov/statutes/cite/15.0395>), which provides:

15.0395 INTERAGENCY AGREEMENTS AND INTRA-AGENCY TRANSFERS.

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and,

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section [15.01](https://www.revisor.mn.gov/statutes/cite/15.01) (<https://www.revisor.mn.gov/statutes/cite/15.01>), a multimember state agency in the executive branch described in section [15.012](https://www.revisor.mn.gov/statutes/cite/15.012) (<https://www.revisor.mn.gov/statutes/cite/15.012>), paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

Introduction

Attached to this report document are two spreadsheets. The first spreadsheet, titled *Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 19*, provides details on MDE's use of interagency agreements in state fiscal year 2019. We included interagency agreements that crossed state fiscal years if any funds were used in state fiscal year 2019 and the total of the agreement was more than \$100,000.

The second spreadsheet, titled *Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 19*, provides details on transfers between appropriations within MDE or between MDE and another state agency that collectively totaled more than \$100,000 in state fiscal year 2019.

Analysis

Please see the attached spreadsheets for more detail on interagency agreements or service-level agreements that collectively total more than \$100,000 in FY 19 and transfers between appropriations that collectively total more than \$100,000 in FY 19.

Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY19

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
1	132559	IAK	DHS	MDE	Support of Parent Aware Quality Rating & Improvement System	10/1/2017	6/30/2021	332,735.00	Minn. Stat. § 471.59
2	145163	IAK	Admin	MDE	Between MDE and PELSB for space for PELSB	1/1/2018	6/30/2019	295,722.24	Minn. Stat. § 471.59
3	143666	IAK	DEED	MDE	Development and Integration of Minnesota Literacy Council Tools Into the CareerForce Platform (Workforce Innovation Fund)	6/15/2018	9/30/2019	415,699.00	Minn. Stat. § 471.59
4	148908	IAK	Housing Finance	MDE	To fund a long-term temporary unclassified position to work on homeless prevention	10/9/2018	12/31/2019	161,000.00	Minn. Stat. § 471.59
Total amount of interagency agreements for more than \$100,000 where MDE is the service provider								1,044,156.24	

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
5	95720	IAK	MDE	MN.IT *	Build & implement payment functionality to the Early Learning Scholarship Application (ELSA)	6/30/2015	6/30/2019	295,000.00	Minn. Stat. § 471.59
6	95843	IAK	MDE	MN.IT *	Migration of COBOL application from Unisys Clearpath Mainframe with DMSII Databases to a Windows server platform using a SQL server database	6/30/2015	6/30/2019	418,000.00	Minn. Stat. § 471.59
7	95028	IAK	MDE	MDH	Early intervention system for serving infants & toddlers w/disabilities	7/1/2015	6/30/2020	1,000,000.00	Minn. Stat. § 471.59
8	104424	IAK	MDE	Higher Education	Staffing and support of SLEDS project	1/6/2016	9/30/2019	1,403,982.00	Minn. Stat. § 471.59
9	104448	IAK	MDE	MDH	To link health licensing data with the SLEDS	2/22/2016	9/30/2019	291,499.10	Minn. Stat. § 471.59
10	110569	IAK	MDE	MDH	Development and coordination of system of care for Maternal and Child Health population	7/1/2016	6/30/2021	300,000.00	Minn. Stat. § 471.59
11	112028	IAK	MDE	MMB - MAD	Facilitation services for Special Education advisory panels	7/15/2018	6/30/2021	423,835.00	Minn. Stat. § 471.59
12	117916	IAK	MDE	MMB - MAD, DEED, DHS	For MAD to provide interagency employment consulting services	12/2/2016	6/28/2020	101,150.00	Minn. Stat. § 471.59
13	119055	IAK	MDE	MMB - MAD	Use of MAD's Master Contract with Amherst Wilder for PBIS evaluation project	12/22/2016	6/30/2021	489,649.00	Minn. Stat. § 471.59

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
14	127825	IAK	MDE	MN.IT *	FY18-19 data disaggregation project	7/1/2017	6/30/2019	270,000.00	Minn. Stat. § 471.59
15	127833	IAK	MDE	MN.IT *	FY18-19 Early Childhood Systems enhancements	7/1/2017	6/30/2019	250,000.00	Minn. Stat. § 471.59
16	127836	IAK	MDE	MN.IT *	FY18-19 ELSA System enhancements	7/1/2017	6/30/2019	250,000.00	Minn. Stat. § 471.59
17	127840	IAK	MDE	MN.IT *	FY18-19 mainframe modernization	7/1/2017	6/30/2019	500,000.00	Minn. Stat. § 471.59
18	111105	IAK	MDE	DHS	Support implementation of Minnesota's Olmstead Plan as it relates to students in special education	7/1/2017	6/30/2021	380,000.00	Minn. Stat. § 471.59
19	128319	IAK	MDE	Attorney General	Attorney General's services for FY18 - FY19	7/11/2017	6/30/2019	1,375,000.00	Minn. Stat. § 8.15 subd. 3
20	147322	IAK	MDE	MMB	FY18 staffing and support of interagency Children's Cabinet	7/1/2018	6/30/2019	120,580.00	Minn. Stat. § 471.59
21	146514	IAK	MDE	MDH	Staffing and evaluation services to improve student health and academic achievement	8/30/2018	6/30/2019	113,624.00	Minn. Stat. § 471.59
22	152433	IAK	MDE	DHS	Preschool Development Grant projects	1/30/2019	12/30/2019	1,335,000.00	Minn. Stat. § 471.59
23	152451	IAK	MDE	MDH	Preschool Development Grant projects	2/13/2019	12/30/2019	381,915.00	Minn. Stat. § 471.59
24		SLA	MDE	MN.IT	Provision of IT services and equipment to MDE	7/1/2018	6/30/2019	10,351,970	Minn. Stat. § 16E.016
Total amount of interagency agreements for more than \$100,000 where MDE is the customer								7,748,115.10	

*IAKs, but funds were transferred not encumbered

Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 2019

In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
G466118	500,000.00	Transfer to MN.IT for ODYSSEY Projects: SERVS Update	E370010	(500,000.00)	Minnesota Statutes 2018, section 16E.21
G466116	150,000.00	Transfer to MN.IT for ODYSSEY Projects: Early Learning Scholarship Administration and Program Data System	E370017	(150,000.00)	Minnesota Statutes 2018, section 16E.21
G466117	1,383,306.00	Transfer to MN.IT for ODYSSEY Projects: MDE Mainframe Modernization	E372450	(1,383,306.00)	Minnesota Statutes 2018, section 16E.21
G9Q0001	287,821.73	Transfer to MMB of FY18 actual receipts for Maximum Effort School Loans that rolled forward to FY19	E371130	(287,821.73)	Minnesota Statutes 2018, section 126C.72
H551669	1,225,000.00	Transfer to DHS for Quality Rating and Improvement System in DHS	E37A609	(1,225,000.00)	Laws of Minnesota 2017, 1st Spec. Sess. chapter 5, article 8, section 10, subdivision 9
H551074	525,000.00	Transfer to DHS for Quality Rating and Improvement System in DHS	E37A609	(525,000.00)	Laws of Minnesota 2017, 1st Spec. Sess. chapter 5, article 8, section 10, subdivision 9
E372720	600,000.00	Transfer from MMB setting up AppropID for ISD 690 Warroad NW Angle School	G9R0196	(600,000.00)	Laws of Minnesota 2018, Chapter 214, Article 1, Section 4, subdivision 6
E37A206	285,781.00	Multiple transfers and adjustments from AppropID E37A206 to AppropID E370018 for Achievement and Integration	E370018	(285,781.00)	Minnesota Statutes 2018, section 124D.862, subdivision 1(b)
E372700	25,000,000.00	Transfer from MMB setting up AppropID for School Safety Grants	G9R0195	(25,000,000.00)	Laws of Minnesota 2018, chapter 214, article 1, section 4, subdivision 3
E372740	19,531,945.22	Multiple appropriation transfers from AppropID E372700 (control AppropID) to AppropID E372740 (spend AppropID) for School Safety grants to schools	E372700	(19,531,945.22)	Laws of Minnesota 2018, Chapter 214, Article 1, Section 4, subdivision 3
Total	49,488,853.95	NA	NA	(49,488,853.95)	NA

Acronyms

Acronym	Definition
Admin	Department of Administration
COBOL	Common Business Orientated Language
DEED	Minnesota Department of Employment and Economic Development
DHS	Minnesota Department of Human Services
DMSII	Data Management System II
ELSA	Early Learning Scholarship Administration System
FY 18	Fiscal Year 2018
FY 18-19	Fiscal Year 2018-19
FY 19	Fiscal Year 2019
Housing Finance	Minnesota Housing Finance Agency
IAK	Interagency Agreement
IT	Information Technology
MAD	Minnesota Management Analysis and Development
MDE	Minnesota Department of Education
MDH	Minnesota Department of Health
MMB	Minnesota Management and Budget
MN.IT	Minnesota Information Technology Services
PBIS	Positive Behavioral Interventions and Supports
PELSB	Professional Educator Licensing and Standards Board
SLA	Service Level Agreement
SLEDS	Statewide Longitudinal Education Data System
SQL	Structured Query Language