



JULIE BLAHA
STATE AUDITOR

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OFFICE OF THE STATE AUDITOR

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January 15, 2019

Attn: Katie Elmore
Legislative Reference Library
645 State Office Bldg.
100 Rev. Dr. MLK Jr. Blvd.
St. Paul, MN 55155

Dear Ms. Elmore:

This letter and report are being sent to you pursuant to Minn. Stat. § 6.581, subd. 4. The statute requires the Office of the State Auditor to provide certain information to you regarding the State Auditor's Audit Practice Division by January 15 of each odd-numbered year.

Please feel free to contact my office if you have any questions about this information.

Sincerely,

A handwritten signature in blue ink, appearing to read "Julie Blaha".

Julie Blaha
State Auditor

Enclosure

**State Auditor
Anticipated Revenues and Expenditures
Related to Examinations
2018-19 Biennium
(Dollars in Thousands)**

	Actual 2018	Projected 2019
Audit Fees	6,018	6,429
Total Revenues	<u>6,018</u>	<u>6,429</u>
Salaries - Full Time	5,403	5,381
Salaries - Part Time & Seasonal	90	46
Salaries - Overtime	167	167
Salaries - Other*	43	43
Rent	252	266
Printing & Advertising	-	-
Prof/Tech Services	12	-
IT/Prof/Tech O/S Vendor	28	58
Computer & System Services	115	140
Communications	50	63
Travel - In-state	74	70
Employee Development	20	34
Supplies	19	21
Repairs to Equipment and Furniture	6	7
Other Operating Costs	24	14
Equipment - Capital	-	75
Equipment - Non Capital	40	44
Total Expenditures	<u>6,343</u>	<u>6,429</u>
Full-Time Equivalents	<u>57.5</u>	<u>53.5</u>

The Office of the State Auditor audited 48 counties, and issued 134 reports in calendar year 2018.

Audit rates did not increase in calendar year 2018 and increased by 7.2% on average in calendar year 2019. The 2019 rate changes were primarily the result of state negotiated bargaining unit agreements (state contracts) and changes in health insurance costs.

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