



Date: 1/15/2019

To: Myron Frans, Commissioner
Minnesota Management and Budget

From: Sarah Strommen, Commissioner
Department of Natural Resources

RE: Natural Resources Asset Preservation Summary Report – CY18

Pursuant to Minnesota Statute 84.946, subdivision 4, enclosed is the Natural Resources Asset Preservation Summary Report. This report is a list of projects funded from Natural Resources Asset Preservation appropriations during calendar year 2018.

As requested by Minnesota Statute 3.197: This report cost approximately \$3,000 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording. Printed on recycled paper.

Enclosures

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Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2018

January 15, 2019

Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946 Subd. 4)

Calendar Year 2018 Expenditures by Project

All amounts shown in \$

Project Description	L11 NRAP R298620	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	Total CY18 Expenditures
Afton State Park, Roofs, Windows and Siding Replace			65,803.00		65,803.00
Badoura Nursery, Roofs			4,720.00		4,720.00
Bagley Office, Office and Shop Roof			1,888.00	25,213.05	27,101.05
Beaver Creek Valley State Park, Bridges		8,193.00	29,698.25	10,856.00	48,747.25
Big Stone Lake State Park, Sanitation Building Roof			2,994.50		2,994.50
Blue Mounds State Park, Water System			349,475.34		349,475.34
Brainerd, Chiller Replacement			8,418.00		8,418.00
Buffalo River State Park, Sanitation Building			159.00		159.00
Buhl Houghton, Demolition			80,432.50		80,432.50
Camden State Park, Managers Residence			162,724.36		162,724.36
Camden State Park, Sanitation Building Roof			40,657.18		40,657.18
Camden, Bridge Replacement			159.00		159.00
Carlos Avery WMA, HVAC Geo Heat and Unit Replacement			371.00		371.00
Carlos Avery WMA, Roads			19,365.78		19,365.78
Carlos Avery WMA, Zodiac Residence Roof Replacement			1,166.00		1,166.00
CJ Ramstad State Trail, North Shore Trail		2,566.00			2,566.00
Duluth French River, Hatchery Hazardous Materials and Abatement			6,127.34		6,127.34
Effie, Gutter Replacement			1,453.00		1,453.00
Eveleth, ADA Project			8,390.50		8,390.50
Flandrau State Park, Beach House and Contact Station Projects			36,730.41		36,730.41
Forestville - Mystery Cave State Park, Replace walks and roofs			45,312.00		45,312.00
Fort Ridgely, Ampitheater		11,189.77			11,189.77
Fort Snelling State Park, Visitor Center Concrete Walk			960.00		960.00
Glenwood, Office	528.79	38,578.53	12,261.29		51,368.61
Gooseberry Falls State Park, CCC Shelters Design			12,429.00		12,429.00
Gooseberry Falls State Park, Recommission Building			59,383.00		59,383.00
Grand Rapids HQ, GESP R2 HQ Grand Rapids		2,406.00			2,406.00
Great River Bluffs State Park, Sanitation Buildings Renovation			6,313.00		6,313.00
Heron Lake WMA, Dam			53.00		53.00

Project Description	L11 NRAP R298620	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	Total CY18 Expenditures
Hibbing Office, Fire Alarm System			802.00		802.00
Hibbing, HVAC Control System			9,090.00		9,090.00
International Falls, Design of Area Office			106.00		106.00
Itasca State Park, Roofs			265,488.64	21,934.00	287,422.64
Itasca State Park, Wastewater Treatment System		25,036.00	1,315.00		26,351.00
Jay Cooke State Park, Oldenburg Picnic Shelter Roof			13,104.70		13,104.70
Jay Cooke State Park, River Inn, Parking Lot & Storm Drain			383.50		383.50
Jay Cooke State Park, Sanitation Building			1,202,362.58		1,202,362.58
Jay Cooke State Park, Water Main Replacement			266,106.53		266,106.53
Knife River, Marina Construction		4,330.00	118.00		4,448.00
Lac Qui Parle WMA, Well Pump Replace			473.85		473.85
Lake Minnetonka, Enforcement Boat House			43,076.20		43,076.20
Lanesboro Hatchery, Blueprints for bidding construction needs				7,429.99	7,429.99
Lanesboro Hatchery, Residence Demolition & Design			26,390.51		26,390.51
McCarthy Beach State Park, Bath House Roof			2,279.00		2,279.00
Mille Lacs Kathio State Park, Replace Deck			23,887.75		23,887.75
MN River State Trail, Appleton to Marsh Lake			2,777.78		2,777.78
Myre Big Island State Park, Wastewater Treatment			943.00		943.00
Nemadji State Forest, Roads			330.00	3,953.00	4,283.00
New Ulm HQ, Residing			2,006.00		2,006.00
Noordmans WMA, Water Control Structure				30,575.00	30,575.00
Orr, Forestry Bridge		24,605.24	518,838.76	9,440.00	552,884.00
Peterson Hatchery, Raceway Shingle Replacement			36,698.00		36,698.00
Rapideau Lake, Dam		8,940.00			8,940.00
Red Lake WMA, Roofs			944.00		944.00
Red Lake WMA, Self Sufficiency for Site Power			57,159.56		57,159.56
Root River State Trail, Bridge				4,307.00	4,307.00
Roseau River WMA, Quonset Hut Roof			1,274.00		1,274.00
Sakatah Singing Hills State Trail, Trail Rehabilitation			1,137,475.01	8,981.00	1,146,456.01
Savanna Portage State Park, Redirect Excess Water			318.00		318.00
Scenic State Park, Wastewater Pond Replacement			2,950.00		2,950.00
Sea Gull Lake, Cabin Siding and Door Replacement			1,378.00		1,378.00
Sibley State Park, Cabin Window Replacements			113,627.83		113,627.83
Split Rock Creek State Park, Septic System Replacement			95,119.65		95,119.65
Statewide, DR 4390 Disaster Recovery			5,796.88		5,796.88
Statewide, Forestry Roads		11,482.00	364,961.35	22,892.00	399,335.35
Statewide, Parks & Trails Archeological Surveys			20,082.66	23,534.00	43,616.66

Project Description	L11 NRAP R298620	L14 NRAP R298611	L17 NRAP R298615	L18 NRAP R298618	Total CY18 Expenditures
Statewide, Wildlife Roads			33,721.20	164.00	33,885.20
Talcot Lake WMA, Shop			93,880.00		93,880.00
Thief Lake WMA, Dam			507,439.55		507,439.55
Upper Sioux Agency, Replace Vault Toilets			29,051.19		29,051.19
Warner Road HQ, Elevator Controller Replacement			30,825.34		30,825.34
Warner Road HQ, GESP R3 HQ St Paul			53.00		53.00
Warner Road HQ, Hazardous Storage Units Replacement			139,329.00		139,329.00
Waterville Hatchery, Office Window Replacement			212.00		212.00
Whitewater State Park, Campground			33,862.00		33,862.00
Whitewater State Park, Drainfields			26,858.00		26,858.00
Whitewater WMA, Hatchery Roof Replace			5,650.00		5,650.00
Wild River State Park, Contact Station, Septic System Replacement			9,559.50		9,559.50
Willard Munger Trail, Bridges		5,894.00	504,906.00	767.00	511,567.00
William O'Brien State Park, Sanitation Building Roof			33,126.00		33,126.00
Windom, Office Moisture Intrusion		1,636.92	1,923,593.70		1,925,230.62
Grand Total	528.79	144,857.46	8,547,175.67	170,046.04	8,862,607.96