

Governor's FY2018-19 Supplemental Budget Recommendations

	General Fund		Other Funds	
	2018-19	2020-21	2018-19	2020-21
Administration	17.007	9.744	0.000	0.000
Building Efficiency Loan Fund	3.000	0.000		
Capitol Complex Security Upgrades	9.135	0.000		
Facilities Repair and Replacement	4.672	9.344	0.000	0.000
Private Cemeteries Act Update	0.200	0.400		
Agriculture	1.961	0.400	0.000	0.000
Capital Laboratory Equipment	1.041	0.000		
MDA/MDH Laboratory Building Improvements	0.720	0.000		
Rural Mental Health	0.200	0.400		
Commerce	0.000	(130.720)	0.000	172.328
Utility Grid Assessment Extension	0.000	0.000	0.000	0.000
Premium Security Plan Account Transfers Out	0.000	(130.720)	0.000	172.328
Corrections	16.374	6.536	0.000	1.420
Offender Health Care Contract	7.800	6.536		
Opioid Treatment and Prevention: Expand Access for Offenders	0.710	0.000	0.000	1.420
Prison Population Growth	7.864	0.000		
Education	35.918	121.364	0.000	0.000
Safe and Secure Schools Act: Equalize and Increase the Safe Schools Levy	15.872	9.992		
Special Education Funding Increase	16.939	43.456		
Voluntary PreK and School Readiness Plus	0.204	57.029		
Help Me Grow	1.500	3.000		
Kindergarten Students with a Disability Average Daily Membership Calculation	0.153	0.340		
American Indian Tribal Contract Aid	0.000	3.670		
Alternative Compensation (Q-Comp)	0.847	3.071		
Fully Fund GED Reimbursement	0.403	0.806		
Standardized Testing Requirement Changes	0.000	0.000		
Background Checks For Head Start locations	0.000	0.000	0.000	0.000
Employment and Economic Development	32.683	0.000	0.000	0.000
Border-to-Border Broadband	30.000	0.000		
Family Partnership Capital Grant	1.400	0.000		
Family Tree Clinic Capital Grant	0.900	0.000		
Tubman Center Capital Grant	0.383	0.000		
Guardian ad Litem Board	3.667	8.000	0.000	0.000
Compliance with Federal and State Mandates	3.667	8.000		
Health	13.841	7.881	2.816	14.461
Opioid Treatment and Prevention: Expanded Naloxone Access and Delivery	1.000	0.000	0.000	2.000
Opioid Treatment and Prevention: Preventing Overdoses in American Indian Communities	4.000	0.000	0.000	8.000
Opioid Treatment and Prevention: Community Prevention Action Teams	1.000	0.000	0.000	2.000
Senior and Vulnerable Adult Protection: Address Elder Abuse in Minnesota Long-Term Care Settings	5.188	7.229	1.557	(1.557)
Health Plan Certification Review	0.326	0.652		
Capital Laboratory Equipment	2.327	0.000		
Safe Drinking Water	0.000	0.000	0.000	0.000
Medical Cannabis Operations	0.000	0.000	1.259	4.018

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Higher Education, Office of	1.464	3.369	0.000	0.000
Minnesota Reconnect (Adult Promise) Program	0.364	1.169		
Minnesota State Grant	1.100	2.200		
Housing Finance	4.000	8.000	0.000	(0.400)
Homework Starts with Home	4.000	8.000		
Manufactured Home Relocation Trust Fund	0.000	0.000	0.000	(0.400)
Human Services	20.571	112.823	3.073	(42.972)
Opioid Treatment and Prevention: Improve Response to Opioid Crisis Through Local Community Integration	2.089	0.000	0.000	4.198
Opioid Treatment and Prevention: Prevent Inappropriate Access to Controlled Substances	0.204	0.000	0.000	0.366
Opioid Treatment and Prevention: Increase Access to Substance Use Disorder Treatment	0.008	0.000	0.000	0.022
Offer MinnesotaCare Buy-In on Individual Market	0.000	58.391	2.691	(89.766)
Safe and Secure Schools: Expand School-Linked Mental Health Grants	5.223	10.496		
Senior and Vulnerable Adult Protection: Increase Advocacy, Investigation and Communication Infrastructure	6.872	14.672		
Restructure Chemical Dependency Operating Funding	(8.790)	(8.627)		
Clarify Duplicative Inflation in Disability Waiver Rate System	0.000	0.000		
Repeal Provider Tax Sunset	0.000	0.000	0.000	41.444
Increase Investment in Child Care Assistance Program	2.523	14.893		
Maintain Annual Fee for Families Receiving Child Support	0.382	0.764	0.382	0.764
Improve Nonemergency Medical Transportation Program Integrity	0.060	(1.766)		
Rate Increase for Personal Care Assistance and Self-Directed Programs	12.000	24.000		
Indian Affairs Council	0.200	0.400	0.000	0.000
Private Cemeteries Act Update	0.200	0.400		
Labor and Industry	(0.172)	(0.344)	(0.100)	(0.200)
Wage Theft Prevention	(0.172)	(0.344)		
Occupational Safety and Health Administration Penalty Conformance	0.000	0.000	(0.100)	(0.200)
Management and Budget	(52.027)	7.280	0.000	0.000
Reallocate Premium Subsidy Funding	(58.391)	0.000		
Sexual Harassment Prevention	6.364	7.280		
Minnesota State	18.500	17.000	0.000	0.000
Campus Support	10.000	0.000		
ISRS Next Generation Data System	8.500	17.000		
MMB Non-operating	11.029	82.735	0.000	0.000
Debt Service on Governor's 2018 Capital Investment Bill	11.029	82.735		
MN.IT Services	19.681	11.862	0.000	0.000
Securing the State	19.681	11.862		
Natural Resources	2.560	2.000	1.258	0.638
Emergency Fund for Cervid Disease Response	1.560	0.000		
Forest Inventory	1.000	2.000		
Environmental Research Relating to Mine Permitting	0.000	0.000	0.319	0.638
Forests for the Future	0.000	0.000	1.000	0.000
Lands Bill	0.000	0.000	(0.061)	0.000
Peace Officer Standards and Training Board	0.125	0.000	(0.125)	0.000
General Fund Supplement to Cover Dedicated Funding Shortage	0.125	0.000	(0.125)	0.000

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Perpich Center for Arts Education	0.000	0.000	0.000	0.000
Perpich Technology Upgrades	0.000	0.000		
Pharmacy, Board of	2.383	0.000	0.000	(33.665)
Opioid Treatment and Prevention: Improve and Enhance the Prescription Monitoring Program (PMP)	1.029	0.000	0.000	2.805
Opioid Treatment and Prevention: Opioid Stewardship Fee	1.354	0.000	0.000	(36.470)
Public Safety - Public Safety	1.432	0.000	0.000	2.308
Opioid Treatment and Prevention: Increase Capacity at BCA to Support Local Law Enforcement and the Criminal Justice System	1.432	0.000	0.000	2.308
Public Safety - Transportation	28.059	0.000	10.000	5.306
Deputy Registrar Reimbursement	10.000	0.000		
DVS Public Information Center	7.296	0.000	0.000	10.756
MNLARS IT	10.763	0.000	10.000	(5.450)
Secretary of State	0.381	0.741	0.000	0.000
Election Cybersecurity	0.381	0.741		
Statewide Agency	27.204	113.599	0.000	0.000
Pension Sustainability	27.204	113.599		
Supreme Court	1.840	1.680	0.000	0.000
Safe and Secure Courthouse Grants	1.000	0.000		
Transfer Funding Responsibility for Judicial Appeal Panels	0.840	1.680		
Tax Aids, Credits and Refunds	(20.942)	(409.667)	0.922	1,002.830
Freeze Estate Tax Exclusion at \$2.4 million	0.000	(38.600)		
Restore Tobacco Tax Inflation and Restore Premium Cigar Tax	(3.210)	(25.550)	0.000	0.009
State General Levy Inflation Reinstated	(12.140)	(89.610)		
Minnesota Response to the 2017 Federal Tax Bill	(55.394)	(266.977)		
Expand the Working Family Tax Credit	52.376	102.456		
Angel Tax Credit	10.000	0.000		
Corporate Tax Reform	(5.500)	(22.500)		
Homestead Classification - Allow ITIN	0.000	2.200		
Modify Data Center Exemption	(6.600)	(68.000)	0.913	4.000
Senior Property Tax Deferral Enhancement	0.000	0.420		
Tobacco Products Tax Changes	(0.474)	(3.506)	0.009	0.042
Repeal Sunset of the Provider Tax	0.000	0.000		998.779
Transportation	8.251	0.445	7.571	4.888
Debt Service on Governor's 2018 Capital Investment Bill	0.000	0.000	0.371	4.888
Highway 53	5.400	0.000		
Northstar St. Cloud Extension Study	0.850	0.000		
State Plane	1.800	0.000	7.200	0.000
Tribal Training Funding	0.201	0.445		
University Of Minnesota	10.000	0.000	0.343	0.000
Resident Undergraduate Tuition Relief	10.000	0.000		
Clean Water Return-on-Investment Research Program	0.000	0.000	0.343	0.000
Water and Soil Resources, Board of	0.427	0.102	24.422	0.000
Operating Adjustment	0.427	0.102		
Conservation Reserve Enhancement Program	0.000	0.000	15.000	0.000
Drinking Water Protection Grants	0.000	0.000	5.000	0.000
One Watershed, One Plan Grants	0.000	0.000	4.422	0.000
Workers Compensation Court of Appeals	0.000	0.000	0.049	0.098
Workers' Compensation Court of Appeals Judges Salary Increase	0.000	0.000	0.049	0.098