



FY 18 Interagency Agreement and Transfer

Report to the Legislature

As required by Minnesota Statutes, section 15.0395

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As requested by Minnesota Statutes, section 3.197: This report cost approximately \$502.16 to prepare, including staff time, printing and mailing expenses.

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Legislative Charge

This annual report is mandated by [Minnesota Statutes, section 15.0395](https://www.revisor.mn.gov/statutes/cite/15.0395), (<https://www.revisor.mn.gov/statutes/cite/15.0395>), which provides:

15.0395 INTERAGENCY AGREEMENTS AND INTRA-AGENCY TRANSFERS.

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and,

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section [15.01](https://www.revisor.mn.gov/statutes/cite/15.01) (<https://www.revisor.mn.gov/statutes/cite/15.01>), a multimember state agency in the executive branch described in section [15.012](https://www.revisor.mn.gov/statutes/cite/15.012) (<https://www.revisor.mn.gov/statutes/cite/15.012>), paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

Introduction

Attached to this report document are two spreadsheets. The first spreadsheet, titled *Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 18*, provides details on the MDE's use of interagency agreements in state fiscal year 2018. We included interagency agreements that crossed state fiscal years if any funds were used in state fiscal year 2018 and the total of the agreement was more than \$100,000. Also attached to this report document are copies of the interagency agreements, including any amendments, which appear on the first spreadsheet.

The second spreadsheet, titled *Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 18*, provides details on transfers between appropriations within MDE or between MDE and another state agency that collectively totaled more than \$100,000 in state fiscal year 2018.

Analysis

Please see the attached tables for more detail on interagency agreements or service-level agreements that collectively total more than \$100,000 in FY18 and transfers between appropriations that collectively total more than \$100,000 in FY 18.

Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 18

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation	Copy
1		IAK	MDH	MDE	Provide technical assistance and coordinate training for Statewide Health Improvement Program (SHIP)	2/1/2014	6/30/2018	716,795.90	Minn. Stat. § 471.59	X
2		IAK	Board of Teaching (BOT)	MDE	For MDE to provide direction to the Division of Educator Licensing for all expenses related to said division	7/1/2017	12/31/2017	343,000.00	Laws of Minnesota 2017, 1st Special Session chapter 5, article 12, section 20	X
3	131669	IAK	MDE, MDH, DHS	MDE	FY18 staffing and support of interagency Children's Cabinet	8/22/2017	6/30/2018	361,741.53	Minn. Stat. § 471.59	X
4	132559	IAK	DHS	MDE	Support of Parent Aware Quality Rating and Improvement System	10/1/2017	6/30/2019	120,902.00	Minn. Stat. § 471.59	X
5	145163	IAK	Admin	MDE	Between MDE and PELSB for space for PELSB	1/1/2018	12/31/2018	195,798.24	Minn. Stat. § 471.59	X
6	143666	IAK	DEED	MDE	Development and Integration of Minnesota Literacy Council Tools Into the CareerForce Platform (Workforce Innovation Fund)	6/15/2018	8/31/2019	415,699.00	Minn. Stat. § 471.59	X
Total amount of interagency agreements for more than \$100,000 where MDE is the service provider								2,153,936.67		

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation	Copy
7	95720	IAK	MDE	MN.IT *	Build and implement payment functionality to the Early Learning Scholarship Application (ELSA)	6/30/2015	6/30/2019	295,000.00	Minn. Stat. § 471.59	X
8	95843	IAK	MDE	MN.IT *	Migration of COBOL application from Unisys Clearpath Mainframe with DMSII Databases to a Windows server platform using a SQL server database	6/30/2015	6/30/2019	418,000.00	Minn. Stat. § 471.59	X
9	95028	IAK	MDE	MDH	Early intervention system for serving infants and toddlers w/disabilities	7/1/2015	6/30/2019	8,000,000.00	Minn. Stat. § 471.59	X
10	104474	IAK	MDE	DEED	Federal Statewide Longitudinal Education Data System project (SLEDS)	12/22/2015	9/30/2018	330,000.00	Minn. Stat. § 471.59	X
11	104424	IAK	MDE	Higher Education	Staffing and support of SLEDS project	1/6/2016	9/30/2019	1,403,782.00	Minn. Stat. § 471.59	X
12	104448	IAK	MDE	MDH	To link health licensing data with the SLEDS	2/22/2016	9/30/2019	291,499.10	Minn. Stat. § 471.59	X
13	110569	IAK	MDE	MDH	Development and coordination of system of care for Maternal and Child Health (MCH) population	7/1/2016	6/30/2021	300,000.00	Minn. Stat. § 471.59	X
14	112028	IAK	MDE	MMB - MAD	Facilitation services for Special Education advisory panels	7/15/2018	6/30/2021	423,835.00	Minn. Stat. § 471.59	X
15	117916	IAK	MDE	MMB - MAD, DEED, DHS	For MAD to provide interagency employment consulting services	12/2/2016	12/31/2018	101,150.00	Minn. Stat. § 471.59	X
16	119055	IAK	MDE	MMB - MAD	Use of MAD's Master Contract with Amherst Wilder for PBIS evaluation project	12/22/2016	6/30/2019	489,649.00	Minn. Stat. § 471.59	X
17	127825	IAK	MDE	MN.IT*	FY18-19 data disaggregation project	7/1/2017	6/30/2019	270,000.00	Minn. Stat. § 471.59	X

	Contract Number	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation	Copy
18	127833	IAK	MDE	MN.IT*	FY18-19 Early Childhood Systems enhancements	7/1/2017	6/30/2019	250,000.00	Minn. Stat. § 471.59	X
19	127836	IAK	MDE	MN.IT*	FY18-19 ELSA System enhancements	7/1/2017	6/30/2019	250,000.00	Minn. Stat. § 471.59	X
20	127840	IAK	MDE	MN.IT*	FY18-19 mainframe modernization	7/1/2017	6/30/2019	500,000.00	Minn. Stat. § 471.59	X
21	111105	IAK	MDE	DHS	Support implementation of Minnesota's Olmstead Plan as it relates to students in special education	7/1/2017	6/30/2021	380,000.00	Minn. Stat. § 471.59	X
22	128319	IAK	MDE	Attorney General	Attorney General's services for FY18 - FY19	7/11/2017	6/30/2019	1,375,000.00	Minn. Stat. § 8.15 subd. 3	X
23	132095	IAK	MDE	Fond du Lac Tribal and Community College	Dreamcatcher project	9/22/2017	6/30/2018	120,521.52	Minn. Stat. § 471.59	X
24		SLA	MDE	MN.IT	Provision of IT services and equipment to MDE	7/1/2017	6/30/2018	9,271,057.00	Minn. Stat. § 16E.016	
Total amount of interagency agreements for more than \$100,000 where MDE is the customer								24,469,493.62		

*IAKs, but funds were transferred not encumbered.

Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 18

In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
G9R0035	117,505.15	BCA Fees - no longer using - transfer remaining funds to MMB	E370130		Minn. Stat. § 122A.18, subd. 8
E601404	750,000.00	Transfer to Office of Higher Education for alternative teacher preparation program grants	E372570	(750,000.00)	Laws of Minnesota 2017, 1st Special Session chapter 5, article 2, section 57, subdivision 35
E601437	500,000.00	Transfer to Office of Higher Education for teacher shortage loan forgiveness repayment fund	E372580	(500,000.00)	Laws of Minnesota 2017, 1st Special Session chapter 5, article 2, section 57, subdivision 36
E370018	278,648.00	Transfer of forecasted amount to Achievement and Integration Aid	E37A206	(278,648.00)	Minn. Stat. § 124D.862, subd. 1(b)
H551074	525,000.00	FY18 transfer to DHS for Quality Rating and Improvement System	E37A609	(525,000.00)	Laws of Minnesota 2017, 1st Special Session chapter 5, article 8, section 10, subdivision 9
H551669	1,225,000.00	FY19 transfer to DHS for Quality Rating and Improvement System	E37A609	(1,225,000.00)	Laws of Minnesota 2017, 1st Special Session chapter 5, article 8, section 10, subdivision 9
G9R0017	460,495.87	South Dakota Reciprocity Receipts transfer to MMB	E37DCLR	(460,495.87)	Minn. Stat. § 136A.08, subd. 4
E37A701	197,181.74	Ag Preserve Credit - transfer from DOR	G901052	(197,181.74)	Minn. Stat. § 40A.151, subd. 2
E37A801	16,420,253.62	Transfer from MMB for biannual Permanent School Fund Certification	G9R0080	(16,420,253.62)	Minn. Stat. § 11A.16, subd. 6
E37A801	16,603,229.07	Perm School Certification - transfer from MMB	G9R0080	(16,603,229.07)	Minn. Stat. § 11A.16, subd. 4
Total	37,077,313.45			(36,959,808.30)	

Acronyms

Acronym	Definition
Admin	Department of Administration
Ag	Agricultural
BCA	Bureau of Criminal Apprehension
COBOL	Common Business Orientated Language
DEED	Minnesota Department of Employment and Economic Development
DHS	Minnesota Department of Human Services
DMSII	Data Management System II
DOR	Minnesota Department of Revenue
ELSA	Early Learning Scholarship Administration System
FY 18	Fiscal Year 2018
FY 18-19	Fiscal Year 2018-19
FY 19	Fiscal Year 2019
IAK	Interagency Agreement
IT	Information Technology
MAD	Minnesota Management Analysis and Development
MDE	Minnesota Department of Education
MDH	Minnesota Department of Health
MMB	Minnesota Management and Budget
MN.IT	Minnesota Information Technology Services
PBIS	Positive Behavioral Interventions and Supports
PELSB	Professional Educator Licensing and Standards Board
Perm	Permanent
SLA	Service Level Agreement
SQL	Structured Query Language