



October 15, 2018

Representative Dan Fabian  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
359 State Office Building  
St Paul, MN 55155

Senator Bill Ingebrigtsen  
95 University Ave West  
3207 State Office Building  
St Paul, MN 55155

Representative Rick Hansen  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
247 State Office Building  
St Paul, MN 55155

Senator David Tomassoni  
95 University Ave West  
3401 Minnesota Senate Building  
St Paul, MN 55155

Dear Chairs and Ranking Minority Members,

Please find enclosed a copy of the Minnesota Department of Natural Resources' 2020-2021 Base Budget Report. This report is submitted as directed by Minnesota Laws 2017, Chapter 93, Article 2, Section 157.

This report explores the central question of what is the DNR's 2020-21 base budget including our statutory, direct, and open appropriations.

If you or your staff have any questions, please contact Emily Engel at [emily.engel@state.mn.us](mailto:emily.engel@state.mn.us) or 651-259-5548.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tom Landwehr'.

Tom Landwehr  
Commissioner, DNR

---

# 2020-21 Base Budget Report

Laws of 2017, Chapter 93, Article 2, Section 157  
10/15/2018

---

# Introduction

This report explores the central question of what is the DNR’s 2020-21 base budget including our statutory, direct, and open appropriations. As background, a statutory appropriation generally provides an agency the legal authority to collect a revenue and to spend it. By contrast, a direct appropriation caps the spending authority at an amount set in law. Session law has a “legal lifespan” of two years unless stated otherwise while statutory authority is ongoing until amended unless an expiration date is stated.

A third type of appropriation is an “open” appropriation. These appropriations have authority outlined in statute that allows the agency to spend as much as they need for a specific purpose. An example of an open appropriation is our open appropriation for fighting forest fires. Because it is in the public’s best interest that we can respond quickly unhampered by spending authority, the legislature approved this funding mechanism for this activity.

To help readers navigate our complex budget more easily, we organized the reports in two sections—1) direct appropriations and 2) statutory and open appropriations. Both sections include funding totals for the agency and divisions by fund and year, descriptions of how each appropriation is used, the legal authority for each appropriation, and additional fiscal information to assist a reader in navigating our budget in the state’s budget system, accounting system, or online citizens portal.

Additionally, the first section (direct appropriations) also shows riders from 2018-19. It provides 1) the full rider language, 2) the year it originated unless prior to 1995, and 3) when the funds were incorporated into DNR base funding (if relevant). The report shows rider amounts in 2020-21 even though these have yet to be legally appropriated. We presented information in this way to make the report easier to understand for the reader. Please note that this presentation does not reflect our preference for how Laws of 2019 should be constructed.

A few technical notes on the data:

1. The direct appropriation section shows the total appropriated amount in the corresponding year. The statutory and open appropriation section shows estimated expenditures as entered into the budget system in preparation for the 2020-21 biennial budget effort.
2. The direct appropriation section includes all current law appropriation in the 2018-19 and base for 2020-21 biennia. The statutory and open appropriations section also shows fiscal activity for both biennia, but only includes appropriations with anticipated expenditures in the 2020-21 biennium.

3. It was determined in consultation with the legislature that the following funds were out scope for this report: Environment and Natural Resources Trust Fund, Outdoor Heritage Legacy Fund, Parks and Trails Legacy Fund, Clean Water Fund, Federal Fund, and Bond/Capital Funds.
4. The direct appropriations reflect the increased appropriations resulting from the operating adjustment passed in Laws of 2017 and the increased appropriations resulting from the pension increase passed in Laws of 2018.

## **BASE BUDGET REPORT**

- (a) The commissioners of natural resources and the Pollution Control Agency must each submit a report that contains the details of their base budgets, by fiscal year, including:
  - (1) appropriation riders for the previous biennium and the year the rider was first used;
  - (2) anticipated appropriation riders for the fiscal years 2020-2021 biennium;
  - (3) statutory appropriations; and
  - (4) an explanation on the use of funds for each appropriation not covered by a rider.
- (b) The reports must be submitted to the chairs and ranking minority members of the house of representatives and senate committees and divisions with jurisdiction over environment and natural resources by October 15, 2018.

Preparing this report took approximately 48 hours and cost approximately \$1,697.

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>NATURAL RESOURCE TOTAL DIRECT APPROPRIATIONS</b>									
<b>Total Direct Base</b>						<b>283,464</b>	<b>287,725</b>	<b>287,831</b>	<b>288,166</b>
<b>General Fund Total</b>	<b>General Fund</b>		<b>1000</b>			<b>86,723</b>	<b>85,193</b>	<b>85,366</b>	<b>85,409</b>
<b>Natural Resources Fund Total</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>			<b>18,257</b>	<b>18,403</b>	<b>18,403</b>	<b>18,403</b>
		<b>Snowmobile</b>	<b>2101</b>			<b>14,246</b>	<b>15,967</b>	<b>15,967</b>	<b>15,967</b>
		<b>All Terrain Vehicle</b>	<b>2102</b>			<b>7,178</b>	<b>7,115</b>	<b>7,147</b>	<b>7,171</b>
		<b>Off Highway Motorcycle</b>	<b>2103</b>			<b>533</b>	<b>542</b>	<b>544</b>	<b>546</b>
		<b>Off Road Vehicle</b>	<b>2104</b>			<b>1,270</b>	<b>1,292</b>	<b>1,294</b>	<b>1,296</b>
		<b>State Parks</b>	<b>2106</b>			<b>17,860</b>	<b>18,260</b>	<b>18,327</b>	<b>18,329</b>
		<b>State Parks Lottery in-Lieu</b>	<b>2107</b>			<b>6,043</b>	<b>6,301</b>	<b>6,317</b>	<b>6,317</b>
		<b>Local Trail Grants Lottery in-Lieu</b>	<b>2109</b>			<b>1,005</b>	<b>1,005</b>	<b>1,005</b>	<b>1,005</b>
		<b>Zoo Grants Lottery in-Lieu</b>	<b>2110</b>			<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>
		<b>Nongame Wildlife Management</b>	<b>2111</b>			<b>950</b>	<b>953</b>	<b>956</b>	<b>956</b>
		<b>Invasive Species</b>	<b>2112</b>			<b>3,602</b>	<b>3,602</b>	<b>3,602</b>	<b>3,602</b>
		<b>Forest Management Investment Account</b>	<b>2113</b>			<b>14,900</b>	<b>15,372</b>	<b>14,676</b>	<b>14,676</b>
		<b>Minerals Management</b>	<b>2114</b>			<b>3,086</b>	<b>3,168</b>	<b>3,178</b>	<b>3,178</b>
		<b>Cross Country Ski</b>	<b>2116</b>			<b>78</b>	<b>80</b>	<b>80</b>	<b>80</b>
		<b>State Land and Water Conservation</b>	<b>2119</b>			<b>256</b>	<b>262</b>	<b>262</b>	<b>262</b>
		<b>Water Management</b>	<b>2120</b>			<b>5,160</b>	<b>5,340</b>	<b>5,356</b>	<b>5,356</b>
<b>Game and Fish Fund Total</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>			<b>87,287</b>	<b>90,138</b>	<b>90,584</b>	<b>90,845</b>
		<b>Heritage Enhancement</b>	<b>2209</b>			<b>14,267</b>	<b>13,961</b>	<b>13,995</b>	<b>13,995</b>
		<b>Peace Officer Training</b>	<b>2212</b>			<b>135</b>	<b>135</b>	<b>135</b>	<b>135</b>
<b>Remediation Fund Total</b>	<b>Remediation Fund</b>		<b>2801</b>			<b>102</b>	<b>104</b>	<b>105</b>	<b>106</b>
<b>Permanent School Fund Total</b>	<b>Permanent School Fund</b>	<b>Forest Suspense</b>	<b>3800</b>			<b>206</b>	<b>212</b>	<b>212</b>	<b>212</b>

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>BY DIVISION</b>						<i>dollars in thousands</i>			
Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>LANDS AND MINERALS</b>									
<b>Total Direct Base</b>						<b>5,760</b>	<b>6,207</b>	<b>6,223</b>	<b>6,223</b>
<b>General Fund Total</b>	<b>General Fund</b>		<b>1000</b>			<b>1,747</b>	<b>1,781</b>	<b>1,787</b>	<b>1,787</b>
<b>Natural Resources Fund Total</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>			<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
		<b>Snowmobile</b>	<b>2101</b>			<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
		<b>Forest Management</b>	<b>2113</b>			<b>344</b>	<b>344</b>	<b>344</b>	<b>344</b>
		<b>Investment Account</b>							
		<b>Minerals Management</b>	<b>2114</b>			<b>3,086</b>	<b>3,168</b>	<b>3,178</b>	<b>3,178</b>
		<b>Water Management</b>	<b>2120</b>			<b>0</b>	<b>325</b>	<b>325</b>	<b>325</b>
<b>Game and Fish Fund Total</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>			<b>344</b>	<b>344</b>	<b>344</b>	<b>344</b>
<b>Permanent School Fund Total</b>	<b>Permanent School Fund</b>	<b>Forest Suspense</b>	<b>3800</b>			<b>206</b>	<b>212</b>	<b>212</b>	<b>212</b>
<b>Programmatic Appropriations</b>									
<b>General Fund Base</b>	<b>General Fund</b>		<b>1000</b>	<b>R291000</b>	<b>LAM General</b>	<b>1,503</b>	<b>1,537</b>	<b>1,543</b>	<b>1,543</b>
Funds mineral management activities, including reclamation, research drill core library, aggregate evaluation and industrial minerals evaluation.									
<b>Game and Fish Fund Base</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R291009</b>	<b>LAM Game &amp; Fish</b>	<b>344</b>	<b>344</b>	<b>344</b>	<b>344</b>
Funds the Lands Records System.									
<b>Natural Resources Fund Base</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R291015</b>	<b>LAM WRA</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
		<b>Snowmobile</b>	<b>2101</b>	<b>R291016</b>	<b>LAM SNOW</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
		<b>Forest Management</b>	<b>2113</b>	<b>R291018</b>	<b>LAM FMIA</b>	<b>344</b>	<b>344</b>	<b>344</b>	<b>344</b>
		<b>Investment Account</b>							
Funds the Lands Records System.									
<b>Riders in the 2018-19 Biennial Budget</b>									
<b>Conservation Easement</b>	<b>General Fund</b>		<b>1000</b>	<b>R291041</b>	<b>LAM Cons Easement Staff GEN</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>
<b>Stewardship Staffing</b>									
\$125,000 the first year and \$125,000 the second year are for conservation easement stewardship.									
Originating Law: Laws 17, Ch 93									
<b>Minerals and Iron Ore Research</b>	<b>General Fund</b>		<b>1000</b>	<b>R291022</b>	<b>LAM Mineral Coop Research</b>	<b>119</b>	<b>119</b>	<b>119</b>	<b>119</b>
	<b>Natural Resources Fund</b>	<b>Minerals Management</b>	<b>2114</b>	<b>R291024</b>	<b>LAM Iron Ore Coop Res MMA</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>
\$319,000 the first year and \$319,000 the second year are for environmental research relating to mine permitting, of which \$200,000 each year is from the minerals management account and \$119,000 each year is from the general fund.									
Originating Law: Laws 2017, Ch 93									
Note: This rider replaced the rider for Mineral Research and the rider for Iron Ore Research from previous laws (see language in "Previous Appropriation Riders" section below.)									
<b>Minerals Management</b>	<b>Natural Resources Fund</b>	<b>Minerals Management</b>	<b>2114</b>	<b>R291003</b>	<b>LAM Minerals Mgmt Acct</b>	<b>2,886</b>	<b>2,968</b>	<b>2,978</b>	<b>2,978</b>
\$2,815,000 the first year and \$2,815,000 the second year are from the minerals management account in the natural resources fund for use as provided in Minnesota Statutes, section 93.2236, paragraph (c), for mineral resource management, projects to enhance future mineral income, and projects to promote new mineral resource opportunities.									
Originating Law: Laws of 2005, 1SS, Ch 1									

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
---------	-----------	--------------	------	-----------	---------------------------	------	------	------	------

School Trust Lands	Permanent School Fund	Forest Suspense	3800	R291028	LAM St Forest Susp Land Sales	206	212	212	212
--------------------	-----------------------	-----------------	------	---------	-------------------------------	-----	-----	-----	-----

\$206,000 the first year and \$212,000 the second year are from the state forest suspense account in the permanent school fund to accelerate land exchanges, land sales, and commercial leasing of school trust lands and to identify, evaluate, and lease construction aggregate located on school trust lands. This appropriation is to be used for securing long-term economic return from the school trust lands consistent with fiduciary responsibilities and sound natural resources conservation and management principles.

Originating Law: Laws of 2005, 1SS, Ch 1

Water Management Account	Natural Resources Fund	Water Management	2120	R291042	LAM Water Management Account	325	325	325	325
--------------------------	------------------------	------------------	------	---------	------------------------------	-----	-----	-----	-----

\$5,000,000 the first year and \$5,000,000 the second year are from the water management account in the natural resources fund for only the purposes specified in MS 103G.27, sub 2.

Originating Law: Laws 2011, 1SS, Ch 2

Note: \$5,000,000 each year is appropriated to Ecological and Water Resources, and \$325,000 was reprogrammed to Lands and Minerals.

### Prior Appropriation Riders

Mineral Research	General Fund		1000	R291022	LAM Mineral Coop Research				
------------------	--------------	--	------	---------	---------------------------	--	--	--	--

\$68,000 the first year and \$68,000 the second year are for minerals cooperative environmental research, of which \$34,000 the first year and \$34,000 the second year are available only as matched by \$1 of nonstate money for each \$1 of state money. The match may be cash or in-kind.

Originating Law: At least Laws 1995, Ch 220

Note: Match requirement removed in Laws 2016, Ch 189

Iron Ore Research	General Fund		1000	R291023	LAM Iron Ore Coop Research				
	Natural Resources Fund	Minerals Management	2114	R291024	LAM Iron Ore Coop Res MMA				

\$251,000 the first year and \$251,000 the second year are for iron ore cooperative research. Of this amount, \$200,000 each year is from the minerals management account in the natural resources fund. \$175,000 the first year and \$175,000 the second year are available only as matched by \$1 of nonstate money for each \$1 of state money. The match may be cash or in-kind. Any unencumbered balance from the first year does not cancel and is available in the second year.

Originating Law: At least Laws 1995, Ch 220

Note: Match requirement removed in Laws 2016, Ch 189

## ECOLOGICAL AND WATER RESOURCES

<b>Total Direct Base</b>						<b>33,459</b>	<b>33,715</b>	<b>33,795</b>	<b>33,795</b>
--------------------------	--	--	--	--	--	---------------	---------------	---------------	---------------

General Fund Total	General Fund		1000			17,642	17,829	17,854	17,854
--------------------	--------------	--	------	--	--	--------	--------	--------	--------

Natural Resources Fund Total	Natural Resources Fund	Water Recreation	2100			1,413	1,443	1,443	1,443
------------------------------	------------------------	------------------	------	--	--	-------	-------	-------	-------

		Nongame Wildlife	2111			950	953	956	956
--	--	------------------	------	--	--	-----	-----	-----	-----

		Management							
--	--	------------	--	--	--	--	--	--	--

		Invasive Species	2112			3,242	3,242	3,242	3,242
--	--	------------------	------	--	--	-------	-------	-------	-------

		Water Management	2120			5,160	5,015	5,031	5,031
--	--	------------------	------	--	--	-------	-------	-------	-------

Game and Fish Fund Total	Game and Fish Fund	Operations	2200			2,533	2,616	2,635	2,635
--------------------------	--------------------	------------	------	--	--	-------	-------	-------	-------

		Heritage Enhancement	2209			2,519	2,617	2,634	2,634
--	--	----------------------	------	--	--	-------	-------	-------	-------

### Programmatic Appropriations

General Fund Base	General Fund		1000	R292000	EWR Resource Mgmt	7,871	8,225	8,250	8,250
-------------------	--------------	--	------	---------	-------------------	-------	-------	-------	-------

Funds inventory, monitoring, and analysis of ground and surface water, lake and stream habitats, rare plants and animals, and flood warning instrumentation. Provides conservation assistance and regulation. Provides ecosystem management and protection.

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>Game and Fish Fund Base</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R292005</b>	<b>EWR G&amp;F</b>	<b>2,533</b>	<b>2,616</b>	<b>2,635</b>	<b>2,635</b>
<p>Funds fish habitat work in lakes, rivers and streams. Provides for surveys, monitoring and technical assistance to improve wetland, forest, and prairie habitat. Funds environmental review of projects with potential impacts on fish and wildlife habitat, Aeration permit work, Project Wild, falconry and wildlife rehabilitator permits, and monitoring of grazing impacts on Wildlife Management Areas.</p>									
<b>Natural Resources Fund Base</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R292001</b>	<b>EWR Water Rec Acct</b>	<b>1,413</b>	<b>1,443</b>	<b>1,443</b>	<b>1,443</b>
<p>Funds lake and river improvements, aquatic plant management, and invasive species management, activities associated with water access and enforcement. Programs funded by this account: hydrological programs, aquatic plants, lake aeration, aquatic invertebrates, natural resource damage assessments, and environmental review associated with lake and river improvements.</p>									

### Riders in the 2018-19 Biennial Budget

<b>Invasive Species Management</b>	<b>General Fund</b>		<b>1000</b>	<b>R292008</b>	<b>EWR Harmful Invasive Species</b>	<b>3,206</b>	<b>3,206</b>	<b>3,206</b>	<b>3,206</b>
	<b>Natural Resources Fund</b>	<b>Invasive Species</b>	<b>2112</b>	<b>R292012</b>	<b>EWR Invasive Species</b>	<b>3,242</b>	<b>3,242</b>	<b>3,242</b>	<b>3,242</b>
<p>\$3,242,000 the first year and \$3,242,000 the second year are from the invasive species account in the natural resources fund and \$3,206,000 the first year and \$3,206,000 the second year are from the general fund for management, public awareness, assessment and monitoring research, and water access inspection to prevent the spread of invasive species; management of invasive plants in public waters; and management of terrestrial invasive species on state-administered lands.</p> <p>Originating Law: Laws 2007, Ch 57</p>									
<b>Water Resources Management</b>	<b>General Fund</b>		<b>1000</b>	<b>R292015</b>	<b>EWR Water Res Activities GEN</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>
<p>\$6,000,000 the first year and \$6,000,000 the second year are from the general fund for the following activities: (1) financial reimbursement and technical support to soil and water conservation districts or other local units of government for groundwater level monitoring; (2) surface water monitoring and analysis, including installation of monitoring gauges; (3) groundwater analysis to assist with water appropriation permitting decisions; (4) permit application review incorporating surface water and groundwater technical analysis; (5) precipitation data and analysis to improve the use of irrigation; (6) information technology, including electronic permitting and integrated data systems; and (7) compliance and monitoring.</p> <p>Originating Law: Laws 2013, Ch 114</p>									
<b>Grant to Mississippi Headwaters Board</b>	<b>General Fund</b>		<b>1000</b>	<b>R292400</b>	<b>Mississippi Headwtrs Grant</b>	<b>124</b>	<b>124</b>	<b>124</b>	<b>124</b>
<p>\$124,000 the first year and \$124,000 the second year are for a grant to the Mississippi Headwaters Board for up to 50 percent of the cost of implementing the comprehensive plan for the upper Mississippi within areas under the board's jurisdiction.</p> <p>Originating Law: At least Laws 1995, Ch 220</p>									
<b>Grant to Leech Lake Band of Chippewa</b>	<b>General Fund</b>		<b>1000</b>	<b>R292401</b>	<b>EWR Leech Lake Band Grant</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<p>\$10,000 the first year and \$10,000 the second year are for payment to the Leech Lake Band of Chippewa Indians to implement the band's portion of the comprehensive plan for the upper Mississippi.</p> <p>Originating Law: At least Laws 1995, Ch 220</p>									
<b>Grants to Implement Red River Mediation Agreement</b>	<b>General Fund</b>		<b>1000</b>	<b>R292402</b>	<b>EWR Red River Flood Damage Grt</b>	<b>264</b>	<b>264</b>	<b>264</b>	<b>264</b>
<p>\$264,000 the first year and \$264,000 the second year are for grants for up to 50 percent of the cost of implementation of the Red River mediation agreement.</p> <p>Originating Law: Laws 1999, Ch 231</p>									
<b>Lake Koronis AIS Grant</b>	<b>General Fund</b>		<b>1000</b>	<b>R292410</b>	<b>EWR Lake Koronis AIS Grnt GEN</b>	<b>167</b>			
<p>\$167,000 the first year is for a grant to the Koronis Lake Association for purposes of removing and preventing aquatic invasive species. This is a onetime appropriation available until June 30, 2022.</p> <p>Originating Law: Laws 2017, Ch 93</p> <p>Note: Onetime</p>									



## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
Minnesota Aquatic Invasive Species Research Center Grants	Game and Fish Fund	Heritage Enhancement	2209	R292411	EWR Aqu Invasive Spec Grnts HE	410	410	410	410

\$410,000 the first year and \$410,000 the second year are from the heritage enhancement account in the game and fish fund for grants to the Minnesota Aquatic Invasive Species Research Center at the University of Minnesota to prioritize, support, and develop research-based solutions that can reduce the effects of aquatic invasive species in Minnesota by preventing spread, controlling populations, and managing ecosystems and to advance knowledge to inspire action by others.

Originating Law: Laws 2017, Ch 93

Improvement, Enhancement, and Protection of Fish and Wildlife Resources	Game and Fish Fund	Heritage Enhancement	2209	R292006	EWR Heritage Enhancement	2,109	2,207	2,224	2,224
---	--------------------	----------------------	------	---------	--------------------------	-------	-------	-------	-------

\$2,078,000 the first year and \$2,134,000 the second year are from the heritage enhancement account in the game and fish fund for only the purposes specified in Minnesota Statutes, section 297A.94, paragraph (e), clause (1).

Originating Law: Laws 2001, 1SS, Ch 2

Nongame Wildlife Management	Natural Resources Fund	Nongame Wildlife Management	2111	R292004	EWR NR Non game	950	953	956	956
-----------------------------	------------------------	-----------------------------	------	---------	-----------------	-----	-----	-----	-----

\$950,000 the first year and \$950,000 the second year are from the nongame wildlife management account in the natural resources fund for the purpose of nongame wildlife management. Notwithstanding Minnesota Statutes, section 290.431, \$100,000 the first year and \$100,000 the second year may be used for nongame wildlife information, education, and promotion.

Originating Law: At least Laws 1995, Ch 220

Water Management	Natural Resources Fund	Water Management	2120	R292010	EWR Water Mgmt Acct	5,160	5,015	5,031	5,031
------------------	------------------------	------------------	------	---------	---------------------	-------	-------	-------	-------

\$5,000,000 the first year and \$5,000,000 the second year are from the water management account in the natural resources fund for only the purposes specified in Minnesota Statutes, section 103G.27, subdivision 2.

Originating Law: Laws 2011, 1SS, Ch 2

### FORESTRY

<b>Total Direct Base</b>						<b>48,660</b>	<b>48,718</b>	<b>48,061</b>	<b>48,061</b>
General Fund Total	General Fund		1000			32,779	32,324	32,359	32,359
Natural Resources Fund Total	Natural Resources Fund	Forest Management Investment Account	2113			14,556	15,028	14,332	14,332
Game and Fish Fund Total	Game and Fish Fund	Heritage Enhancement	2209			1,325	1,366	1,370	1,370

#### Programmatic Appropriations

General Fund Base	General Fund		1000	R293000	FOR Forestry Mgmt	21,034	21,537	21,571	21,571
-------------------	--------------	--	------	---------	-------------------	--------	--------	--------	--------

The primary funding source for forest health, invasive species control, private and urban forest management, forest management planning, real estate and easement transactions, forest education, maintaining facilities, and forest information technology systems. The General Fund appropriation is a secondary funding source to the Forest Management Investment Account for timber production, silviculture, conducting forest inventories, performing stand improvements, reforestation, and forest road maintenance.

#### Riders in the 2018-19 Biennial Budget

Next Generation Core Data System	General Fund		1000	R293046	FOR Next Gen Core For Data GEN	1,869	1,131	1,131	1,131
----------------------------------	--------------	--	------	---------	--------------------------------	-------	-------	-------	-------

\$1,869,000 the first year and \$1,131,000 the second year are from the general fund for the Next Generation Core Forestry data system. The appropriation is available until June 30, 2021.

Originating Law: Laws 2017, Ch 93

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>County Forest Road Maintenance</b>	<b>General Fund</b>		<b>1000</b>	<b>R293047</b>	<b>FOR County Rd Mgmt GEN</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<p>\$500,000 the first year and \$500,000 the second year are from the general fund for forest road maintenance on county forest roads.                      Originating Law: Laws 2017, Ch 93</p>									
<b>Private Forest Management</b>	<b>General Fund</b>		<b>1000</b>	<b>R293032</b>	<b>FOR SFIA Admin GEN</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<p>\$215,000 in fiscal year 2018 and \$312,000 in fiscal year 2019 are appropriated from the general fund to the commissioner of natural resources for administering this article. \$312,000 shall be added to the base appropriations to the Department of Natural Resources for fiscal years 2020 and 2021.                      Originating Law: Laws 2017 SS1, Ch 1</p>									
<b>SFIA Administration</b>	<b>General Fund</b>		<b>1000</b>	<b>R293048</b>	<b>FOR SFIA Admin GEN</b>	<b>215</b>	<b>312</b>	<b>312</b>	<b>312</b>
<p>\$215,000 in fiscal year 2018 and \$312,000 in fiscal year 2019 are appropriated from the general fund to the commissioner of natural resources for administering this article. \$312,000 shall be added to the base appropriations to the Department of Natural Resources for fiscal years 2020 and 2021.                      Originating Law: Laws 2017 SS1, Ch 1</p>									
<b>Timber Sustainability Study</b>	<b>General Fund</b>		<b>1000</b>	<b>R293045</b>	<b>FOR DNR Sust Tmbr Analysis GEN</b>	<b>500</b>			
<p>\$500,000 the first year is from the general fund for a study of the ability to sustainably harvest at least 1,000,000 cords of wood annually on state-administered forests lands. No later than March 1, 2018, the commissioner must report the study's findings to the legislative committees with jurisdiction over environment and natural resources policy and finance. This is a onetime appropriation.                      Originating Law: Laws 2017, Ch 93                      Note: Onetime</p>									
<b>Minnesota Forest Resource Council</b>	<b>General Fund</b>		<b>1000</b>	<b>R293005</b>	<b>MN Forest Resource Council</b>	<b>804</b>	<b>823</b>	<b>824</b>	<b>824</b>
<p>\$780,000 the first year and \$780,000 the second year are for the Forest Resources Council for implementation of the Sustainable Forest Resources Act.                      Originating Law: Laws 2009, Ch 37</p>									
<b>Emergency Firefighting</b>	<b>General Fund</b>		<b>1000</b>	<b>R293008</b>	<b>FOR Emergency Firefighting</b>	<b>7,357</b>	<b>7,521</b>	<b>7,521</b>	<b>7,521</b>
<p>\$7,145,000 the first year and \$7,145,000 the second year are for prevention, presuppression, and suppression costs of emergency firefighting and other costs incurred under Minnesota Statutes, section 88.12. The amount necessary to pay for presuppression and suppression costs during the biennium is appropriated from the general fund.                      Originating Law: At least Laws 1995, Ch 220</p>									
<b>Tools for Forest and Invasive Species Management</b>	<b>Game and Fish Fund</b>	<b>Heritage Enhancement</b>	<b>2209</b>	<b>R293002</b>	<b>ECS Forest &amp; Inv Species HE</b>	<b>1,325</b>	<b>1,366</b>	<b>1,370</b>	<b>1,370</b>
<p>\$1,322,000 the first year and \$1,356,000 the second year are from the heritage enhancement account in the game and fish fund to advance ecological classification systems (ECS) scientific management tools for forest and invasive species management. This appropriation is from revenue deposited in the game and fish fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (1).                      Originating Law: Laws 2011, 1SS, Ch 2</p>									
<b>Forest Management</b>	<b>Natural Resources Fund</b>	<b>Forest Management Investment Account</b>	<b>2113</b>	<b>R293001</b>	<b>FMIA</b>	<b>12,056</b>	<b>12,528</b>	<b>12,582</b>	<b>12,582</b>
<p>\$11,664,000 the first year and \$11,664,000 the second year are from the forest management investment account in the natural resources fund for only the purposes specified in Minnesota Statutes, section 89.039, subdivision 2. The base for fiscal year 2018 and later is \$11,644,000.                      Originating Law: Laws 2005, 1SS, Ch 1</p>									
<b>State Forest Reforestation</b>	<b>Natural Resources Fund</b>	<b>Forest Management Investment Account</b>	<b>2113</b>	<b>R293033</b>	<b>FMIA</b>	<b>2,000</b>	<b>2,000</b>	<b>1,250</b>	<b>1,250</b>
<p>\$2,000,000 the first year and \$2,000,000 the second year are from the forest management investment account in the natural resources fund for state forest reforestation. The base from the forest management investment account in the natural resources fund for fiscal year 2020 is \$1,250,000.                      Originating Law: Laws 2017, Ch 93                      Note: This adjustment reduces the base in the Forest Management Investment account by \$750,000.</p>									

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
Forest Road Maintenance	Natural Resources Fund	Forest Management Investment Account	2113	R293049	FOR Road Maintenance FMIA	500	500	500	500

\$500,000 the first year and \$500,000 the second year are from the forest management investment account in the natural resources fund for forest road maintenance on state forest roads.

Originating Law: Laws 2017, Ch 93

### Prior Appropriation Riders

Support of FORIST System	General Fund	1000	R293010	FOR FORIST
--------------------------	--------------	------	---------	------------

\$250,000 the first year and \$250,000 the second year are for the FORIST system.

Originating Law: Laws 2001, 1SS, Ch 2

Note: Incorporated into base in Laws 2017

### PARKS AND TRAILS

Total Direct Base					81,304	84,026	84,160	84,160
<b>General Fund Total</b>	<b>General Fund</b>		<b>1000</b>		<b>25,799</b>	<b>26,280</b>	<b>26,324</b>	<b>26,324</b>
<b>Natural Resources Total</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>		<b>10,740</b>	<b>10,740</b>	<b>10,740</b>	<b>10,740</b>
		Snowmobile	2101		12,112	13,808	13,808	13,808
		All Terrain Vehicle	2102		3,903	3,757	3,764	3,764
		Off Highway Motorcycle	2103		394	401	401	401
		Off Road Vehicle	2104		983	1,002	1,002	1,002
		State Parks	2106		17,789	18,186	18,251	18,251
		State Parks Lottery in-Lieu	2107		5,972	6,230	6,246	6,246
		Local Trail Grants Lottery	2109		1,005	1,005	1,005	1,005
		Cross Country Ski	2116		78	80	80	80
		State Land and Water Conservation	2119		256	262	262	262
<b>Game and Fish Fund Total</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>		<b>2,273</b>	<b>2,275</b>	<b>2,277</b>	<b>2,277</b>

### Programmatic Appropriations

<b>General Fund Base</b>	<b>General Fund</b>		<b>1000</b>	<b>R294001</b>	<b>Parks &amp; Trails Ops &amp; Maintenance</b>	<b>25,169</b>	<b>25,780</b>	<b>25,824</b>	<b>25,824</b>
Funds parks, trails, and area operations.									
<b>Natural Resources Base</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R294002</b>	<b>PAT Parks Water Access WRA</b>	<b>9,665</b>	<b>9,665</b>	<b>9,665</b>	<b>9,665</b>
		Snowmobile	2101	R294003	PAT Management SNOW	3,613	4,109	4,109	4,109
		Snowmobile	2101	R294010	PAT Grant Mgmt SNOW	75	75	75	75
		All Terrain Vehicle	2102	R294004	PAT Management ATV	2,278	2,332	2,339	2,339
		All Terrain Vehicle	2102	R294011	PAT Grant Mgmt ATV	65	65	65	65
		Off Highway Motorcycle	2103	R294005	PAT Mgmt OHM	244	251	251	251
		Off Road Vehicle	2104	R294006	PAT Mgmt ORV	583	602	602	602
		Off Road Vehicle	2104	R294136	PAT Staff Development ORV	75	75	75	75

Funds park and area operations. Administration of Grant-in-Aid programs.

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>Game and Fish Fund Base</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R294008</b>	<b>PAT Game &amp; Fish</b>	<b>2,273</b>	<b>2,275</b>	<b>2,277</b>	<b>2,277</b>
Acquisition and development of water access sites and program operations.									
<b>Riders in the 2018-19 Biennial Budget</b>									
<b>Local Park Grants</b>	<b>General Fund</b>		<b>1000</b>	<b>R294457</b>	<b>PAT Local Park Grants GEN</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
\$250,000 the first year and \$250,000 the second year are from the general fund for matching grants for local parks and outdoor recreation areas under Minnesota Statutes, section 85.019, subdivision 2. Originating Law: Laws 2017, Ch 93									
<b>Local Trail Connection Grants</b>	<b>General Fund</b>		<b>1000</b>	<b>R294458</b>	<b>PAT Lcl Trls Connect Grnts GEN</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
\$250,000 the first year and \$250,000 the second year are from the general fund for matching grants for local trail connections under Minnesota Statutes, section 85.019, subdivision 4c. Originating Law: Laws 2017, Ch 93									
<b>All Terrain Vehicle and Off Highway Vehicle Grant-in-Aid Program</b>	<b>Natural Resources Fund</b>	<b>All Terrain Vehicle</b>	<b>2102</b>	<b>R294402</b>	<b>PAT Grant Mgmt ATV</b>	<b>1,360</b>	<b>1,360</b>	<b>1,360</b>	<b>1,360</b>
		<b>Off Highway Motorcycle</b>	<b>2103</b>	<b>R294403</b>	<b>PAT Off Hiway Veh GIA OHM</b>	<b>150</b>	<b>150</b>	<b>150</b>	<b>150</b>
		<b>Off Road Vehicle</b>	<b>2104</b>	<b>R294404</b>	<b>PAT Off Hiway Veh GIA ORV</b>	<b>325</b>	<b>325</b>	<b>325</b>	<b>325</b>
\$1,835,000 the first year and \$1,835,000 the second year are from the natural resources fund for the off-highway vehicle grants-in-aid program. Of this amount, \$1,360,000 from the first year and \$1,360,000 from the second year is from the all-terrain vehicle account; and \$150,000 each year is from the off-highway motorcycle account; and \$325,000 each year is from the off-road vehicle account. Any unencumbered balance does not cancel at the end of the first year and is available for the second year. Originating Law: Laws 2005, 1SS, Ch 1 Note: ORV added Laws 17, Ch 93									
<b>Snowmobile Grant-in-Aid</b>	<b>General Fund</b>		<b>1000</b>	<b>R294454</b>	<b>PAT Snowmobile GIA GEN</b>	<b>130</b>			
	<b>Natural Resources Fund</b>	<b>Snowmobile</b>	<b>2101</b>	<b>R294401</b>	<b>PAT Snowmobile GIA</b>	<b>8,424</b>	<b>9,624</b>	<b>9,624</b>	<b>9,624</b>
\$130,000 the first year is from the general fund, and \$8,424,000 the first year and \$9,624,000 the second year are from the snowmobile trails and enforcement account in the natural resources fund for the snowmobile grants-in-aid program. Any unencumbered balance does not cancel at the end of the first year and is available for the second year. Originating Law: At least Laws 1995, Ch 220 Note: General Fund portion added Laws 17, Ch 93.									
<b>Grants for Local Parks and Trails</b>	<b>Natural Resources Fund</b>	<b>Local Trail Grants Lottery in-Lieu</b>	<b>2109</b>	<b>R294405</b>	<b>PAT Local Trail Grants</b>	<b>1,005</b>	<b>1,005</b>	<b>1,005</b>	<b>1,005</b>
\$1,005,000 the first year and \$1,005,000 the second year are from the natural resources fund for park and trail grants to local units of government on land to be maintained for at least 20 years for the purposes of the grants. This appropriation is from the revenue deposited in the natural resources fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (4). Any unencumbered balance does not cancel at the end of the first year and is available for the second year. Originating Law: Laws 2001, Ch 2									
<b>City of Orr Voyageur ATV Trail</b>	<b>Natural Resources Fund</b>	<b>All Terrain Vehicle</b>	<b>2102</b>	<b>R294455</b>	<b>PAT Grants Voyagers ATV</b>	<b>150</b>			
\$1,005,000 the first year and \$1,005,000 the second year are from the natural resources fund for park and trail grants to local units of government on land to be maintained for at least 20 years for the purposes of the grants. This appropriation is from the revenue deposited in the natural resources fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (4). Any unencumbered balance does not cancel at the end of the first year and is available for the second year. Originating Law: Laws 2017, Ch 93 Note: Onetime									
<b>City of Virginia Off Road Vehicle Activities</b>	<b>Natural Resources Fund</b>	<b>All Terrain Vehicle</b>	<b>2102</b>	<b>R294456</b>	<b>PAT Trail Grants ATV</b>	<b>50</b>			
\$50,000 the first year is from the all-terrain vehicle account in the natural resources fund for a grant to the city of Virginia to assist the Virginia Area All-Terrain Vehicle Club to plan, design, engineer, and permit a comprehensive all-terrain vehicle system in the Virginia area and to connect with the Iron Range Off-Highway Vehicle Recreation Area. This is a onetime appropriation and is available until June 30, 2020. Originating Law: Laws 2017, Ch 93 Note: Onetime									

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>Cross Country Ski Trail</b>	<b>Natural Resources Fund</b>	<b>Cross Country Ski</b>	<b>2116</b>	<b>R294014</b>	<b>PAT State Trail Grooming Ski</b>	<b>78</b>	<b>80</b>	<b>80</b>	<b>80</b>
<p>\$75,000 the first year and \$75,000 the second year are from the cross-country ski account in the natural resources fund for grooming and maintaining cross-country ski trails in state parks, trails, and recreation areas.</p> <p>Originating Law: Laws 2013, Ch 114</p>									
<b>Federal Land and Water</b>	<b>Natural Resources Fund</b>	<b>State Land and Water</b>	<b>2119</b>	<b>R294015</b>	<b>PAT State LAWCON</b>	<b>256</b>	<b>262</b>	<b>262</b>	<b>262</b>
<b>Conservation Fund Act Activities</b>		<b>Conservation</b>							
<p>\$250,000 the first year and \$250,000 the second year are from the state land and water conservation account (LAWCON) in the natural resources fund for priorities established by the commissioner for eligible state projects and administrative and planning activities consistent with Minnesota Statutes, section 84.0264, and the federal Land and Water Conservation Fund Act. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p>Originating Law: Laws 2007, Ch 30 as part of the Environment and Natural Resources Trust Fund appropriations; Appropriated as part of operating appropriations</p>									
<b>Parks &amp; Trails Ops &amp; Maintenance</b>	<b>Natural Resources Fund</b>	<b>State Parks</b>	<b>2106</b>	<b>R294007</b>	<b>Parks &amp; Trails Ops &amp; Maintenance</b>	<b>17,789</b>	<b>18,186</b>	<b>18,251</b>	<b>18,251</b>
<p>\$17,350,000 the first year and \$17,750,000 the second year are from the state parks account in the natural resources fund for state park and state recreation area operation and maintenance.</p> <p>Originating Law: Laws 2017, Ch 93</p>									
<b>Enhancement of Public Water Access Facilities</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R294012</b>	<b>PAT Enhance Access Fac WRA</b>	<b>1,075</b>	<b>1,075</b>	<b>1,075</b>	<b>1,075</b>
<p>\$1,075,000 the first year and \$1,075,000 the second year are from the water recreation account in the natural resources fund for enhancing public water access facilities.</p> <p>Originating Law: Laws 2009, Ch 37</p>									
<b>State Park and Trail Operations</b>	<b>Natural Resources Fund</b>	<b>State Parks Lottery in-Lieu</b>	<b>2107</b>	<b>R294009</b>	<b>PAT State Park Oper Lottery</b>	<b>5,972</b>	<b>6,230</b>	<b>6,246</b>	<b>6,246</b>
<p>\$5,740,000 the first year and \$5,740,000 the second year are from the natural resources fund for state trail, park, and recreation area operations. This appropriation is from the revenue deposited in the natural resources fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (2).</p> <p>Originating Law: Laws 2001, 1SS, Ch 2</p>									
<b>Base Level Adjustment</b>	<b>Natural Resources Fund</b>	<b>State Parks</b>							
<p>The base for parks and trails operations in the natural resources fund in fiscal year 2018 and thereafter is \$46,450,000.</p> <p>Originating Law: Laws 2015, 1SS, Ch 4</p> <p>Note: This adjustment reduces the base in the state parks account by \$500,000.</p>									

### FISH AND WILDLIFE

<b>Total Direct Base</b>						<b>70,138</b>	<b>71,542</b>	<b>71,703</b>	<b>71,703</b>
<b>Natural Resources Total</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>			<b>1,455</b>	<b>1,458</b>	<b>1,458</b>	<b>1,458</b>
		<b>Snowmobile</b>	<b>2101</b>			<b>298</b>	<b>301</b>	<b>301</b>	<b>301</b>
		<b>All Terrain Vehicle</b>	<b>2102</b>			<b>123</b>	<b>122</b>	<b>122</b>	<b>122</b>
		<b>Off Highway Motorcycle</b>	<b>2103</b>			<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
		<b>Off Road Vehicle</b>	<b>2104</b>			<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
<b>Game and Fish Fund Total</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>			<b>59,376</b>	<b>61,220</b>	<b>61,368</b>	<b>61,368</b>
		<b>Heritage Enhancement</b>	<b>2209</b>			<b>8,843</b>	<b>8,398</b>	<b>8,411</b>	<b>8,411</b>

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>Programmatic Appropriations</b>									
<b>Natural Resources Base</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R296001</b>	<b>FAW Fish Mgmt WRA</b>	<b>1,455</b>	<b>1,458</b>	<b>1,458</b>	<b>1,458</b>
		<b>Snowmobile</b>	<b>2101</b>	<b>R296052</b>	<b>FAW Licensing SNOW</b>	<b>298</b>	<b>301</b>	<b>301</b>	<b>301</b>
		<b>All Terrain Vehicle</b>	<b>2102</b>	<b>R296053</b>	<b>FAW Licensing ATV</b>	<b>123</b>	<b>122</b>	<b>122</b>	<b>122</b>
		<b>Off Highway Motorcycle</b>	<b>2103</b>	<b>R296054</b>	<b>FAW Licensing OHM</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
		<b>Off Road Vehicle</b>	<b>2104</b>	<b>R296055</b>	<b>FAW Licensing ORV</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
Funds licensing center operations, aquatic plant management, and fisheries work.									
<b>Game and Fish Fund Base</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R296002</b>	<b>FAW Management GF</b>	<b>59,376</b>	<b>61,220</b>	<b>61,368</b>	<b>61,368</b>
Funds management of fish and wildlife populations, conserving aquatic and upland habitats, responding to fish and wildlife disease and habitat challenges, and licensing center operations.									
<b>Riders in the 2018-19 Biennial Budget</b>									
<b>Improvement, Enhancement, and Protection of Fish and Wildlife Resources</b>	<b>Game and Fish Fund</b>	<b>Heritage Enhancement</b>	<b>2209</b>	<b>R296004</b>	<b>FAW Heritage Enhancement</b>	<b>8,283</b>	<b>8,398</b>	<b>8,411</b>	<b>8,411</b>
<p>\$8,283,000 the first year and \$8,386,000 the second year are from the heritage enhancement account in the game and fish fund only for activities specified in Minnesota Statutes, section 297A.94, paragraph (e), clause (1). Notwithstanding Minnesota Statutes, section 297A.94, five percent of this appropriation may be used for expanding hunter and angler recruitment and retention.</p> <p style="margin-left: 40px;">Originating Law: Laws 2001, 1SS, Ch 2</p>									
<b>Prior Appropriation Riders</b>									
<b>Outreach to Southeast Asian Community</b>	<b>Game and Fish Fund</b>	<b>Heritage Enhancement</b>	<b>2209</b>	<b>R296171</b>	<b>FAW High School League Site HE</b>	<b>30</b>			
<p>Notwithstanding Minnesota Statutes, section 297A.94, \$30,000 the first year is from the heritage enhancement account in the game and fish fund for the commissioner of natural resources to contract with a private entity to search for a site to construct a world-class shooting range and club house for use by the Minnesota State High School League and for other regional, statewide, national, and international shooting events. The commissioner must provide public notice of the search, including making the public aware of the process through the Department of Natural Resources' media outlets, and solicit input on the location and building options for the facility. The siting search process must include a public process to determine if any business or individual is interested in donating land for the facility, anticipated to be at least 500 acres. The site search team must meet with interested third parties affected by or interested in the facility. The commissioner must submit a report with the results of the site search to the chairs and ranking minority members of the legislative committees and divisions with jurisdiction over environment and natural resources by March 1, 2018. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2017, Ch 93</p> <p style="margin-left: 40px;">Note: Onetime</p>									
<b>Study of Lead Shot Deposits</b>	<b>Game and Fish Fund</b>	<b>Heritage Enhancement</b>	<b>2209</b>	<b>R296172</b>	<b>FAW Lead Shot Study HE</b>	<b>30</b>			
<p>Notwithstanding Minnesota Statutes, section 297A.94, \$30,000 the first year is from the heritage enhancement account in the game and fish fund for a study of lead shot deposition on state lands. By March 1, 2018, the commissioner shall provide a report of the study to the chairs and ranking minority members of the legislative committees with jurisdiction over natural resources policy and finance. This is a onetime appropriation.</p> <p style="margin-left: 40px;">Originating Law: Laws 2017, Ch 93</p> <p style="margin-left: 40px;">Note: Onetime</p>									

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>Wildlife Disease Outbreak Response</b>	<b>Game and Fish Fund</b>	<b>Heritage Enhancement</b>	<b>2209</b>	<b>R296173</b>	<b>FAW Disease Monitor HE</b>	<b>500</b>			
Notwithstanding Minnesota Statutes, section 297A.94, \$500,000 the first year is from the heritage enhancement account in the game and fish fund for planning and emergency response to disease outbreaks in wildlife. This is a onetime appropriation and is available until June 30, 2019. Originating Law: Laws 2017, Ch 93 Note: Onetime									

### ENFORCEMENT

Total Direct Base						41,858	43,197	43,569	43,904
<b>General Fund Total</b>	<b>General Fund</b>		<b>1000</b>			6,791	6,979	7,042	7,085
<b>Natural Resources Total</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>			4,629	4,742	4,742	4,742
		Snowmobile	2101			1,823	1,845	1,845	1,845
		All Terrain Vehicle	2102			3,152	3,236	3,261	3,285
		Off Highway Motorcycle	2103			129	131	133	135
		Off Road Vehicle	2104			254	257	259	261
		State Parks	2106			71	74	76	78
		State Parks Lottery in-Lieu	2107			71	71	71	71
		Invasive Species	2112			360	360	360	360
<b>Game and Fish Fund Total</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>			22,761	23,683	23,960	24,221
		Heritage Enhancement	2209			1,580	1,580	1,580	1,580
		Peace Officer Training	2212			135	135	135	135
<b>Remediation Fund Total</b>	<b>Remediation Fund</b>		<b>2801</b>			102	104	105	106

### Programmatic Appropriations

<b>General Fund Base</b>	<b>General Fund</b>		<b>1000</b>	<b>R297000</b>	<b>Enforcement General Fund</b>	4,073	4,261	4,324	4,367
Funds work for enforcement of natural resource laws, safety education, and outreach.									
<b>Natural Resources Base</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R297001</b>	<b>ENF Water Rec</b>	3,547	3,660	3,660	3,660
		Snowmobile	2101	R297002	ENF SNOW	1,508	1,530	1,530	1,530
		All Terrain Vehicle	2102	R297003	ENF ATV	2,404	2,488	2,513	2,537
		Off Highway Motorcycle	2103	R297004	ENF OHM	118	120	122	124
		Off Road Vehicle	2104	R297005	ENF ORV	253	256	258	260
		State Parks	2106	R297045	ENF Academy State Park	71	74	76	78
		State Parks Lottery in-Lieu	2107	R297044	ENF State Park LIL	71	71	71	71
		Invasive Species	2112	R297012	ENF Record Mgmt System IS	360	360	360	360
Funds enforcement and safety education related to recreation and state parks, maintenance of a law enforcement records management system, and academy instruction for new hires.									
<b>Game and Fish Fund Base</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R297006</b>	<b>ENF GFF</b>	22,761	23,683	23,960	24,221
		Peace Officer Training	2212	R297047	ENF Peace Officer Training	135	135	135	135
Funds work related to game and fish enforcement and safety education and training to maintain peace officer licenses.									

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
<b>Remediation Fund Base</b>	<b>Remediation Fund</b>		<b>2801</b>	<b>R297008</b>	<b>ENF Field Citation Remediation</b>	<b>102</b>	<b>104</b>	<b>105</b>	<b>106</b>
Funds work related to illegal dumping of solid waste.									
<b>Riders in the 2018-19 Biennial Budget</b>									
<b>Enforcement to Prevent Spread of Aquatic Invasive Species</b>	<b>General Fund</b>		<b>1000</b>	<b>R297009</b>	<b>ENF Invasive Species GEN</b>	<b>1,718</b>	<b>1,718</b>	<b>1,718</b>	<b>1,718</b>
<p>\$1,718,000 the first year and \$1,718,000 the second year are from the general fund for enforcement efforts to prevent the spread of aquatic invasive species.</p> <p>Originating Law: Laws 2015, 1SS, Ch 4</p>									
<b>Conservation Officer Recruitment and Training</b>	<b>General Fund</b>		<b>1000</b>	<b>R297034</b>	<b>ENF NR Law Enf Delivery GEN</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
<p>\$1,000,000 each year is for recruiting, training, and maintaining additional conservation officers.</p> <p>Originating Law: Laws 2017, Ch 93</p>									
<b>Improvement, Enhancement, and Protection of Fish and Wildlife Resources</b>	<b>Game and Fish Fund</b>	<b>Heritage Enhancement</b>	<b>2209</b>	<b>R297007</b>	<b>ENF Heritage Enhancement</b>	<b>1,580</b>	<b>1,580</b>	<b>1,580</b>	<b>1,580</b>
<p>\$1,580,000 the first year and \$1,580,000 the second year are from the heritage enhancement account in the game and fish fund for only the purposes specified in Minnesota Statutes, section 297A.94, paragraph (e), clause (1).</p> <p>Originating Law: Laws 2001, Ch 2</p>									
<b>Snowmobile Enforcement</b>	<b>Natural Resources Fund</b>	<b>Snowmobile</b>	<b>2101</b>	<b>R297404</b>	<b>ENF SNOW Grants</b>	<b>315</b>	<b>315</b>	<b>315</b>	<b>315</b>
<p>\$315,000 the first year and \$315,000 the second year are from the snowmobile trails and enforcement account in the natural resources fund for grants to local law enforcement agencies for snowmobile enforcement activities. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p>Originating Law: Laws 1997, Ch 216</p>									
<b>Grants for Local Enforcement of Off-Highway Vehicle Use</b>	<b>Natural Resources Fund</b>	<b>All Terrain Vehicle</b>	<b>2102</b>	<b>R297055</b>	<b>ENF OHV Grant Mgmt ATV</b>	<b>25</b>	<b>25</b>	<b>25</b>	<b>25</b>
		<b>All Terrain Vehicle</b>	<b>2102</b>	<b>R297401</b>	<b>ENF OHV Grants ATV</b>	<b>473</b>	<b>473</b>	<b>473</b>	<b>473</b>
		<b>Off Highway Motorcycle</b>	<b>2103</b>	<b>R297402</b>	<b>ENF OHV Grants OHM</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>
		<b>Off Road Vehicle</b>	<b>2104</b>	<b>R297403</b>	<b>ENF OHV Grants ORV</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<p>\$510,000 the first year and \$510,000 the second year are from the natural resources fund for grants to county law enforcement agencies for off-highway vehicle enforcement and public education activities based on off-highway vehicle use in the county. Of this amount, \$498,000 each year is from the all-terrain vehicle account; \$11,000 each year is from the off-highway motorcycle account; and \$1,000 each year is from the off-road vehicle account. The county enforcement agencies may use money received under this appropriation to make grants to other local enforcement agencies within the county that have a high concentration of off-highway vehicle use. Of this appropriation, \$25,000 each year is for administration of these grants. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p>Originating Law: Laws 2005, 1SS, Ch 1</p>									
<b>Grants for Boat and Water Safety</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R297400</b>	<b>ENF Grants WRA</b>	<b>1,082</b>	<b>1,082</b>	<b>1,082</b>	<b>1,082</b>
<p>\$1,082,000 the first year and \$1,082,000 the second year are from the water recreation account in the natural resources fund for grants to counties for boat and water safety. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.</p> <p>Originating Law: At least Laws 1995, Ch 220</p>									



## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Appropriation Description	FY18	FY19	FY20	FY21
Grants for Monitoring All Terrain	Natural Resources Fund	All Terrain Vehicle	2102	R297405	ENF Safety Grants ATV	225	225	225	225
Vehicle Trails and Safety Education			2102	R297054	ENF Safety Grants Mgmt ATV	25	25	25	25

\$250,000 the first year and \$250,000 the second year are from the all-terrain vehicle account for grants to qualifying organizations to assist in safety and environmental education and monitoring trails on public lands under Minnesota Statutes, section 84.9011. Grants issued under this paragraph must be issued through a formal agreement with the organization. By December 15 each year, an organization receiving a grant under this paragraph shall report to the commissioner with details on expenditures and outcomes from the grant. Of this appropriation, \$25,000 each year is for administration of these grants. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.

Originating Law: Laws 2007, Ch 57

### OPERATIONS SUPPORT

<b>Total Direct Base</b>						<b>1,965</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Fund Total</b>	<b>General Fund</b>		<b>1000</b>			<b>1,965</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### Prior Appropriation Riders

<b>Legal Support Costs</b>	<b>General Fund</b>		<b>1000</b>	<b>R298025</b>	<b>OMBS Legal Support Costs GEN</b>	<b>1,965</b>	<b>0</b>	<b>0</b>	<b>0</b>
<p>\$1,965,000 the first year is available for legal costs. Of this amount, up to \$500,000 may be transferred to the Minnesota Pollution Control Agency. This is a onetime appropriation and is available until June 30, 2021.</p> <p>Originating Law: Laws 2017, Ch 93</p> <p>Note: Onetime</p>									

### Pass Through Funding

<b>Total Direct Base</b>						<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>
<b>Natural Resources Fund Total</b>	<b>Natural Resources Fund</b>	<b>Zoo Grants Lottery in-Lieu</b>	<b>2110</b>			<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>

#### Riders in the 2018-19 Biennial Budget

<b>Grants to Como Park Zoo and Duluth Zoo</b>	<b>Natural Resources Fund</b>	<b>Zoo Grants Lottery in-Lieu</b>	<b>2110</b>	<b>R298400</b>	<b>Zoo Grants LIL</b>	<b>320</b>	<b>320</b>	<b>320</b>	<b>320</b>
<p>\$320,000 the first year and \$320,000 the second year are from the natural resources fund for grants to be divided equally between the city of St. Paul for the Como Park Zoo and Conservatory and the city of Duluth for the Duluth Zoo. This appropriation is from the revenue deposited to the fund under Minnesota Statutes, section 297A.94, paragraph (e), clause (5).</p> <p>Originating Law: Laws 2003, Ch 128</p>									

**Department of Natural Resources Base Budget Report**

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>NATURAL RESOURCE TOTAL STATUTORY AND OPEN APPROPRIATIONS</b>										
<b>Total Statutory and Open Appropriations</b>						<b>Total Estimated Expenditure</b>	<b>183,674</b>	<b>226,645</b>	<b>207,344</b>	<b>204,792</b>
<b>General Fund Total</b>	<b>General</b>		<b>1000</b>		Estimated Expenditure		26,567	26,362	26,362	26,362
<b>Special Revenue Fund Total</b>	<b>Special Revenue</b>	<b>Restricted</b>	<b>2000</b>		Estimated Expenditure		2,796	18,690	10,005	9,884
	<b>Special Revenue</b>	<b>Other</b>	<b>2001</b>		Estimated Expenditure		119,112	148,516	136,882	135,472
<b>Natural Resources Total</b>	<b>Natural Resources</b>	<b>Water Recreation</b>	<b>2100</b>		Estimated Expenditure		342	434	274	279
		<b>Snowmobile</b>	<b>2101</b>		Estimated Expenditure		103	138	138	138
		<b>All-Terrain Vehicle</b>	<b>2102</b>		Estimated Expenditure		103	153	239	103
		<b>Off-Highway Motorcycle</b>	<b>2103</b>		Estimated Expenditure		21	21	21	21
		<b>Off-Road Vehicle</b>	<b>2104</b>		Estimated Expenditure		21	21	21	21
		<b>State Park</b>	<b>2106</b>		Estimated Expenditure		1,569	989	989	989
		<b>State Parks Lottery-in-Lieu</b>	<b>2107</b>		Estimated Expenditure		60	60	60	60
		<b>Nongame Wildlife Management</b>	<b>2111</b>		Estimated Expenditure		0	0	0	0
		<b>Invasive Species</b>	<b>2112</b>		Estimated Expenditure		21	21	21	21
		<b>Forestry Management Investment</b>	<b>2113</b>		Estimated Expenditure		144	144	144	144
		<b>Minerals Management</b>	<b>2114</b>		Estimated Expenditure		22	22	22	22
		<b>Mining Administration</b>	<b>2115</b>		Estimated Expenditure		1,911	1,838	1,500	674
		<b>Cross Country Ski</b>	<b>2116</b>		Estimated Expenditure		272	279	279	279
		<b>Miscellaneous Statutory</b>	<b>2117</b>		Estimated Expenditure		4,476	3,823	3,952	3,952
		<b>Land Acquisition</b>	<b>2118</b>		Estimated Expenditure		179	185	172	172
		<b>State Land and Water Conservation</b>	<b>2119</b>		Estimated Expenditure		1,815	285	285	285
		<b>Water Management</b>	<b>2120</b>		Estimated Expenditure		38	38	38	38
<b>Game and Fish Fund Total</b>	<b>Game and Fish</b>	<b>Operations</b>	<b>2200</b>		Estimated Expenditure		4,560	4,672	4,869	4,867
		<b>Deer and Bear Management</b>	<b>2201</b>		Estimated Expenditure		1,235	1,300	1,110	1,085
		<b>Deer Habitat Improvement</b>	<b>2202</b>		Estimated Expenditure		1,436	1,460	1,400	1,400
		<b>Waterfowl Habitat Improvement</b>	<b>2203</b>		Estimated Expenditure		589	645	650	650
		<b>Trout and Salmon Management</b>	<b>2204</b>		Estimated Expenditure		1,063	1,075	1,000	1,000
		<b>Pheasant Habitat Improvement</b>	<b>2205</b>		Estimated Expenditure		388	490	450	450
		<b>Wild Rice Management</b>	<b>2206</b>		Estimated Expenditure		31	40	40	40
		<b>Wildlife Acquisition Surcharge</b>	<b>2207</b>		Estimated Expenditure		782	2,599	1,485	1,485
		<b>Wild Turkey Management</b>	<b>2208</b>		Estimated Expenditure		156	230	230	230
		<b>Walleye Stamp</b>	<b>2211</b>		Estimated Expenditure		88	90	90	90
		<b>Wolf Management and Monitoring</b>	<b>2213</b>		Estimated Expenditure		296	300	250	250
<b>Reinvest in Minnesota Total</b>	<b>Reinvest in Minnesota</b>		<b>2401</b>		Estimated Expenditure		4,821	5,324	5,148	5,148
<b>Gift Total</b>	<b>Gift</b>		<b>2403</b>		Estimated Expenditure		1,554	2,880	1,678	1,678
<b>Remediation Total</b>	<b>Remediation</b>		<b>2801</b>		Estimated Expenditure		195	3,518	7,537	7,500
<b>Permanent School Fund</b>	<b>Permanent School</b>		<b>3800</b>		Estimated Expenditure		0	4	4	4
<b>Miscellaneous Agency</b>	<b>Miscellaneous Agency</b>		<b>6000</b>		Estimated Expenditure		6,911	-	-	-

**Department of Natural Resources Base Budget Report**

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
---------	-----------	--------------	------	-----------	-------------	------	------	------	------	------

**BY DIVISION**

*dollars in thousands*

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
---------	-----------	--------------	------	-----------	-------------	------	------	------	------	------

**Lands and Minerals (LAM)**

<b>Total Statutory and Open Appropriations</b>						<b>Total Estimated Expenditure</b>	<b>7,615</b>	<b>20,193</b>	<b>12,825</b>	<b>11,877</b>
	<b>General Fund</b>		<b>1000</b>		Estimated Expenditure	51	23	23	23	
	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>		Estimated Expenditure	483	12,356	5,856	5,734	
		<b>Other</b>	<b>2001</b>		Estimated Expenditure	4,632	5,449	5,191	5,191	
	<b>Natural Resources Fund</b>	<b>Mineral Management</b>	<b>2114</b>		Estimated Expenditure	-	-	-	-	
		<b>Mining Administration</b>	<b>2115</b>		Estimated Expenditure	1,911	1,838	1,500	674	
		<b>Natural Resource Misc Statutory</b>	<b>2117</b>		Estimated Expenditure	537	520	251	251	
	<b>Gift</b>		<b>2403</b>		Estimated Expenditure	0	3	-	-	
	<b>Permanent School</b>		<b>3800</b>		Estimated Expenditure	0	4	4	4	
	<b>Miscellaneous Agency</b>		<b>6000</b>		Estimated Expenditure	3	-	-	-	

**Statutory and Open Appropriations**

<b>Occupation Tax Distribution</b>	<b>General Fund</b>		<b>1000</b>	<b>R291004</b>	<b>LAM Mining &amp; Environ Open</b>					
					Estimated Transfer Out	838	803	864	974	

Distribution of occupation tax allocation to DNR, which transfers to an appropriation in fund 2000 (appropriation ID R291214), and is used for work on environmental issues and to provide regulatory services for ferrous and nonferrous mining operations in the state. The iron mining industry pays this tax instead of the corporate franchise tax.

MS 298.17 B1

Note: This is an open appropriation.

<b>Marshall County Consolidated Conservation Lands</b>	<b>General Fund</b>		<b>1000</b>	<b>R291029</b>	<b>LAM ConCon Areas Marshall Cnty</b>					
					Estimated Expenditure	51	23	23	23	

Claims paid to Marshall County for road construction and maintenance costs resulting from a DNR project.

93 172 00 089 000

Note: This is an open appropriation.

<b>Permanent University</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R290252</b>	<b>LAM Permanent University</b>					
					Estimated Revenue		3,102	3,102	3,102	
					Estimated Transfer In		3,590	53	28	
					Estimated Transfer Out		6,692	3,155	3,130	

Sources include 1) receipts from mineral leases on university lands, 2) transfers in from Minerals Management Account, and 3) transfers in from the Division of Forestry's Forests Suspense account. Remaining resources are transferred to the Permanent University.

MS 92.28

Note: Prior to FY19 this was appropriation R290245 and was in the 6000 fund (Miscellaneous Agency).

<b>State Forest Suspense Account</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R290253</b>	<b>LAM St Forest Susp Univ</b>					
					Estimated Revenue		30	30	30	
					Estimated Transfer In		30			
					Estimated Transfer Out		22	22	22	

LAM's forest suspense account for the permanent university funding. Revenues from state forest trust fund lands are deposited and forest management costs are certified against those revenues. Remaining resources are distributed according to statute.

MS 16A.125 5

Note: Prior to FY19 this was appropriation R290247 and was in the 6000 fund (Miscellaneous Agency).

<b>Consolidated Conservation Lands</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R290280</b>	<b>LAM Consul Conservation Areas</b>					
					Estimated Expenditure		1,511	284	284	
					Estimated Revenue	1,227	860	860	860	
					Estimated Transfer Out		576	576	576	

Revenue generated from state lands and associated payments to counties.

MS 84A.51 2

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Volstead Lands</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R290290</b>	<b>LAM Volstead Lands</b>					
					Estimated Revenue		3	3	3	3
					Estimated Transfer Out			6	3	3
Revenue generated from state lands and associated payments to counties. MS 89.035										
<b>Mining Rent and Royalties</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R291204</b>	<b>LAM Mining Rent and Royalties</b>					
					Estimated Expenditure		37	10,092	4,984	4,762
					Estimated Revenue		4,946	4,738	4,738	4,738
					Estimated Transfer In		97	314	246	24
					Estimated Transfer Out			4		
Revenue generated from mineral leases and associated payments to counties. MS 93.22 1C										
<b>Occupation Tax Distribution</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R291214</b>	<b>LAM Mining Envir &amp; Reg Acct SR</b>					
					Estimated Expenditure		446	752	588	588
					Estimated Transfer In		838	803	864	974
					Estimated Transfer Out		400	400	400	400
Lands and Minerals' share of the occupation tax distributed to DNR, which is a tax the iron mining industry pays since it is exempt from the corporate franchise tax, and is used for work on environmental issues and to provide regulatory services for ferrous and nonferrous mining operations in the state. A portion is transferred to the Ecological and Water Resources division and a portion to the Pollution Control Agency. MS 298.17										
<b>School Trust Lands Condemnation</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R291223</b>	<b>LAM-School Trust Lands Acct SR</b>					
					Estimated Expenditures					100
					Estimated Revenue		47	50	50	50
Account receipting proceeds from school trust lands condemnation to be transferred to the permanent school fund as required by statute. MS 92.83										
<b>Special Advance Royalties</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R291231</b>	<b>LAM Special Advance Royalties</b>					
					Estimated Revenue			145	145	145
					Estimated Transfer In			5,974		
The Taconite Iron Ore Special Advance Royalty Account, where revenues from leases received under terms of agreements relating to state iron ore or taconite iron ore mining leases is deposited and distributed under the terms of the intention agreements for entity entitled by lease terms and applicable law. MS 93.222 Note: Prior to FY19 this was appropriation R291201 and was in the 6000 fund (Miscellaneous Agency).										
<b>Land Exchange Appraisal</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R291232</b>	<b>LAM Land Exchange Appraisal</b>					
					Estimated Expenditures			1		
					Estimated Transfer In			1		
Revenue from fees collected in an exchange of land from a private landowner, used for costs of land appraisal. MS 94.343 8A										
<b>Cooperative Agreement - Industry Match</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291026</b>	<b>LAM Env Coop Res Match</b>					
					Estimated Expenditure		46	75		
					Estimated Revenue		5			
Non-state match for minerals cooperative research appropriation. 151 004 03 003 002										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291200</b>	<b>LAM Minerals Coop Agreement</b>					
					Estimated Expenditure		32	50	25	25
					Estimated Revenue			25	25	25
Non-state match for iron ore cooperative research appropriation. MS 84.026										
<b>Weighmasters Revolving Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291203</b>	<b>LAM Weighmasters RevolvingAcct</b>					
					Estimated Expenditure		90	128	128	128
					Estimated Revenue		80	128	128	128
Receipt and subsequent reimbursement of mine inspections. MS 93.20 25										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	FY18	FY19	FY20	FY21
<b>Polymet Financial Assurance</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291208</b>	<b>LAM Mine Fin Assurance Polymet</b>				
					Estimated Expenditure	28			
Contractual agreement for evaluation of financial assurance from Polymet and the permit to mine process. MS 84.026									
<b>Conservation Easement Investment Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291220</b>	<b>LAM Conservation Ease SR</b>				
					Estimated Expenditure	30	30	30	30
					Estimated Revenue	57	59	61	63
The Natural Resources Conservation Easement Stewardship Account funds conservation easement management. Resources come from an annual transfer of 5% of the market value of the corpus account (R291221). MS 84.69									
<b>Conservation Easement Investment Account Corpus</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291221</b>	<b>LAM Conservation Ease Invest S</b>				
					Estimated Revenue	36	2	3	3
					Estimated Transfer In	110			
The Natural Resources Conservation Easement Stewardship Corpus Account is the investment account managed by the State Board of Investment. Amounts transferred into the corpus are outlined in law. Five percent of the market value is transferred annually to fund 2001, appropriation ID R291220. That account funds conservation easement management. MS 84.69									
<b>Silica Sand</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291224</b>	<b>LAM-Silica Sand</b>				
					Estimated Expenditure	12	63		
					Estimated Revenue	75			
Professional service fees collected and spent on costs relating to silica sand rules. MS 84.025 9									
<b>Land Leased for Wild Rice Farming</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291225</b>	<b>LAM Wild Rice LEG SR</b>				
					Estimated Expenditure	1	1	1	1
Proceeds from sale of consolidated conservation land in Beltrami County to reimburse DNR's sale costs and expenses for the parcel and for land exchange costs and expenses for land leased for wild rice farming operations exchanged in Aitkin, Beltrami, and Koochiching Counties. 16 154 00 19F 000									
<b>Exchange and Sales in BWCAW</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291226</b>	<b>LAM-Surplus10BWCA SR</b>				
					Estimated Expenditure	20			
					Estimated Revenue	5			
Proceeds from land sales or exchanges, of which ten percent of proceeds fund transactional and legal work associated with the Boundary Waters Canoe Area Wilderness exchange and sales. 16 189 03 043 000									
<b>Professional Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291900</b>	<b>LAM Prof Services</b>				
					Estimated Expenditure	6	101	6	6
					Estimated Revenue	9			
Revenue from environmental review professional services to fund services delivered. MS 84.025 9									
<b>Professional Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291901</b>	<b>LAM DNR Professional Svs</b>				
					Estimated Expenditure	2,684	2,871	2,871	2,871
					Estimated Revenue	2,524	2,872	2,872	2,872
Revenue from real estate services to fund specific transactions of sales and exchanges. MS 84.025 9									
<b>Real Estate Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R291902</b>	<b>LAM Real Estate Services SR</b>				
					Estimated Expenditure	1,681	2,130	2,130	2,130
					Estimated Revenue	1,863	2,129	2,129	2,129
Revenue from real estate services to fund base real estate transactions. MS 84.025 9									

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21	
<b>Transfer to Permanent School and University</b>	<b>Natural Resources Fund</b>	<b>Mineral Management</b>	<b>2114</b>	<b>R290249</b>	<b>LAM Transfer School Univ MMA</b>						
Transfer of minerals revenues generated from school trust and university lands to the Permanent School and University Funds. MS 93.2236 Note: This is an open appropriation.							Estimated Transfer Out	432	1,396	1,091	106
<b>Issuance of Mining Administration Permits</b>	<b>Natural Resources Fund</b>	<b>Mining Administration</b>	<b>2115</b>	<b>R291020</b>	<b>LAM Mining Admin Permit Issue</b>						
Reviewing and monitoring permits to mine funded by fees paid by owners, operators, and managers of mines. MS 93.481 7							Estimated Expenditure	1,911	1,838	1,500	674
							Estimated Revenue	2,155	1,003	612	612
<b>Land Management Account</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R291202</b>	<b>LAM Land Management Account</b>						
Administration of easement and license programs, including utility licenses, road easements, trail easements, and easement releases. MS 92.685							Estimated Expenditure	414	400	201	201
							Estimated Revenue	571	201	201	201
<b>Mineral Water Permitting</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R291218</b>	<b>LAM-Mineral Water Permitting</b>						
A fee to defray costs of administration of water permits related to mining companies. MS 103G.301 2							Estimated Expenditure	123	120	50	50
							Estimated Revenue	167	80	80	80
<b>Land Acquisition</b>	<b>Natural Resources Fund</b>	<b>Land Acquisition</b>	<b>2118</b>	<b>R291222</b>	<b>LAM-Land Acquisition</b>						
Acquisition of natural resources lands or expenses related in exchanging state-owned property. MS 94.165							Estimated Revenue	167	80	80	80
<b>Mineral Gift</b>			<b>2403</b>	<b>R291219</b>	<b>LAM-Mineral Gift</b>						
Acceptance of private gift intended for preserving and updating historical mining data. MS 84.085 1							Estimated Expenditure	0	3		
							Estimated Revenue	0			
<b>Permanent School Revenues</b>	<b>Permanent School</b>		<b>3800</b>	<b>R290240</b>	<b>LAM Permanent School</b>						
This account receives resources three different ways. 1) It receives transfers in from the suspense accounts in the permanent school fund after the forestry certification is complete. 2) It receives transfers from the Minerals Management Account when that account's balance exceeds \$3 million. 3) Revenue also comes from mineral revenues relating to school trust lands. All money in this account is invested by the State Board of Investment. MMB manages this account and ultimately distributes these funds to schools. MS 92.28							Estimated Revenue	12,590	11,095	10,831	10,931
							Estimated Transfer In	1,707	4,109	3,880	3,142
<b>State Forest Suspense Account</b>	<b>Permanent School</b>		<b>3800</b>	<b>R290244</b>	<b>LAM St Forest Susp School</b>						
LAM's permanent school forest suspense account. Revenue comes from state forest trust fund lands. DNR certifies its forest management costs against revenues and distributes remaining receipts according to statute. MS 16A.125 5							Estimated Revenue	2,130	730	730	730
							Estimated Transfer Out	1,338	1,065	1,065	1,065
<b>Lakeshore Leases</b>	<b>Permanent School</b>		<b>3800</b>	<b>R291210</b>	<b>LAM Lakeshore Lease</b>						
Portion of revenue from leased lakeshore land reserved for payment to lessees upon termination of leases. MS 92.46 1D							Estimated Expenditure	0	4	4	4
							Estimated Revenue	5	4	4	4

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
Permanent University	Miscellaneous Agency		6000	R290245	LAM Permanent University					
					Estimated Revenue		3,529			
					Estimated Transfer In		192			
					Estimated Transfer Out		430	3,529		

Sources include 1) receipts from mineral leases on university lands, 2) transfers in from Minerals Management Account, and 3) transfers in from the Division of Forestry's Forests Suspense account. Remaining resources are transferred to the Permanent University.

MS 92.28

Note: In FY19, this appropriation moved to R290252 in the 2000 fund (Special Revenue).

State Forest Suspense Account	Miscellaneous Agency		6000	R290247	LAM St Forest Susp Univ					
					Estimated Revenue		30			
					Estimated Transfer Out		22	30		

LAM's forest suspense account for the permanent university funding. Revenues from state forest trust fund lands are deposited and forest management costs are certified against those revenues. Remaining resources are distributed according to statute.

MS 16A.125 5

Note: In FY19, this appropriation moved to R290253 in the 2000 fund (Special Revenue).

Special Advance Royalties	Miscellaneous Agency		6000	R291201	LAM Special Advance Royalties					
					Estimated Revenue		190			
					Estimated Transfer Out			5,974		

The Taconite Iron Ore Special Advance Royalty Account, where revenues from leases received under terms of agreements relating to state iron ore or taconite iron ore mining leases is deposited and distributed under the terms of the intention agreements for entity entitled by lease terms and applicable law.

MS 93.222

Note: In FY19, this appropriation moved to R291231 in the 2000 fund (Special Revenue).

	Miscellaneous Agency		6000	R291211	LAM Land Exchange Appraisal					
					Estimated Expenditure		3			
					Estimated Revenue		4			
					Estimated Transfer Out			1		

Revenue from fees collected in an exchange of land from private landowner, used for costs of land appraisal.

MS 94.343 8A

Note: In FY19, this appropriation moved to R291232 in the 2000 fund (Special Revenue).

### Ecological and Water Resources (EWR)

Total Statutory and Open Appropriations				Total Estimated Expenditure		9,792	14,488	17,703	17,666
Special Revenue Fund	Restricted	2000		Estimated Expenditure	122	135	135	135	
	Other	2001		Estimated Expenditure	7,412	8,521	7,887	7,887	
Natural Resources Fund	Natural Resource Misc Statutory	2117		Estimated Expenditure	204	124	124	124	
	Land Acquisition	2118		Estimated Expenditure	-	2	2	2	
Game and Fish Fund	Operations	2200		Estimated Expenditure	-	-	-	-	
Reinvest In Minnesota-Gifts Fund		2401		Estimated Expenditure	1,827	2,176	2,006	2,006	
Gift Fund		2403		Estimated Expenditure	32	12	12	12	
Remediation Fund		2801		Estimated Expenditure	195	3,518	7,537	7,500	

#### Statutory and Open Appropriations

Occupation Tax	Special Revenue Fund	Restricted	2000	R292287	EWR Occ Tax Env Mining					
					Estimated Expenditure	122	135	135	135	
					Estimated Transfer In	100	100	100	100	

EWR' share of the occupation tax transferred from LAM. It funds work on environmental issues and provides for regulatory services for ferrous and nonferrous mining operations in the state. The iron mining industry pays occupation tax instead of the corporate franchise tax.

MS 298.17

Cooperative Agreement	Special Revenue Fund	Other	2001	R292200	EWR Coop Agreements					
					Estimated Expenditure	423	214	214	214	
					Estimated Revenue	311	225	225	225	

Management of cooperative agreements in the division.

MS 84.026

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description Type	FY18	FY19	FY20	FY21
<b>Seminars and Workshops</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292203</b>	<b>EWR Seminars Waters</b>				
					Estimated Expenditure	10	12	10	10
					Estimated Revenue	12	10	10	10
Fees for seminars and workshops and associated expenditures. MS 16A.721 2									
<b>Seminars and Workshops</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292209</b>	<b>EWR Seminars Eco</b>				
					Estimated Expenditure	44	37	35	35
					Estimated Revenue	35	35	35	35
Fees for seminars and workshops and associated expenditures. MS 16A.721 2									
<b>Publications</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292212</b>	<b>EWR Publications</b>				
					Estimated Expenditure	87	56	72	72
					Estimated Revenue	93	72	72	72
Revenues and expenses for publications produced by the EWR division that are available for sale. MS 84.0855									
<b>Non-Federal Grants</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292214</b>	<b>EWR NonFed Grant Approp SR</b>				
					Estimated Expenditure		41	5	5
					Estimated Revenue	36	5	5	5
Revenue and expenses related to non-federal grant work. MS 84.085 1									
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292226</b>	<b>EWR Coop Agreement</b>				
					Estimated Expenditure	305	348	323	323
					Estimated Revenue	590	300	300	300
Revenue collected for specific contractual services and spending on those services. MS 84.026									
<b>Red River Coordination</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292253</b>	<b>EWR Red River Coord</b>				
					Estimated Expenditure	16	15	28	28
					Estimated Revenue	28	28	28	28
Revenue collected and spent on coordinating Red River efforts. MS 84.026									
<b>Interagency Agreements</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292267</b>	<b>EWR Interagency Agreements</b>				
					Estimated Expenditure	264	326	326	326
					Estimated Revenue	248	326	326	326
Revenue and spending related to interagency agreements. MS 84.026									
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292270</b>	<b>EWR I-94 Growth Corridor Proj</b>				
					Estimated Expenditure	0	90		
Stream gaging data collection for I-94 Growth Corridor Project. MS 84.085 1									
<b>UNIMIN Mitigation</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292281</b>	<b>EWR UNIMIN Mitigation</b>				
					Estimated Expenditure	366	524	524	524
Mitigation work resulting from cooperative agreement with Unimin Minnesota Corporation. MS 84.026									
<b>Interagency Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292296</b>	<b>EWR MN LkSuperior LaMP&amp;SLR RAP</b>				
					Estimated Expenditure	117	71		
Interagency agreement with Pollution Control Agency for work with the Great Lakes Restoration Program. MS 84.026									
<b>Environment Impact Statement Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292323</b>	<b>EWR APT EIS Income SR</b>				
					Estimated Expenditure	12	3		
					Estimated Revenue	15			
Professional Services for Environmental Impact Statement work with American Peat Technology. MS 84.025 9									



## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Environment Impact Statement Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292324</b>	<b>EWR APT EIS Prof Services SR</b>					
					Estimated Expenditure		2	101	100	100
					Estimated Revenue		2	100	100	100
Professional Services for Environmental Impact Statement work with American Peat Technology, used for tracking professional services payments. MS 84.025 9										
<b>Environment Impact Statement Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292325</b>	<b>EWR SEIS FargoMrhd Diver IncSR</b>					
					Estimated Expenditure		40	50	50	50
					Estimated Revenue		226	226		
Professional Services for Environmental Impact Statement work with City of Fargo Moorhead. MS 84.025 9										
<b>Environment Impact Statement Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292326</b>	<b>EWR FargoMoorhead Prof Srvs SR</b>					
					Estimated Expenditure		18	71	50	50
					Estimated Revenue		40	50	50	50
Professional Services for Environmental Impact Statement work with City of Fargo Moorhead, used for tracking professional service payments. MS 84.025 9										
<b>Environment Impact Statement Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292900</b>	<b>EWR Professional Services</b>					
					Estimated Expenditure		288	110		
Internal billings for professional service fees related to Environmental Impact Statements MS 84.025 9										
<b>Division Operations Support</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292903</b>	<b>EWR Operations Support</b>					
					Estimated Expenditure		5,409	6,338	6,000	6,000
					Estimated Revenue		5,741	6,000	6,000	6,000
Revenue generated through internal billing and used to support management and administrative support of the EWR division. MS 84.027 14 2										
<b>Environment Impact Statement Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R292905</b>	<b>EWR Sandpiper Professional Services</b>					
					Estimated Expenditure		10	114	150	150
					Estimated Revenue		85	150	150	150
Professional Services for Environmental Impact Statement work on Sandpiper project. MS 84.025 9										
<b>Fees Account</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R292201</b>	<b>EWR Fees Account</b>					
					Estimated Expenditure		142	64	64	64
					Estimated Revenue		92	131	121	121
An application fee for underground storage permits of gas or liquid to cover costs incurred when evaluating projects and performing environmental review. MS 103G.301 2B										
<b>Underground Gas Storage</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R292202</b>	<b>EWR Underground Gas Storage</b>					
					Estimated Expenditure		62	60	60	60
					Estimated Revenue		57	61	61	61
Fee revenue that supports inspecting and monitoring activities authorized by an underground storage permit. MS 103I.681 11										
<b>Land Acquisition</b>	<b>Natural Resources Fund</b>	<b>Land Acquisition</b>	<b>2118</b>	<b>R292211</b>	<b>EWR Land Acq SNA</b>					
					Estimated Expenditure			2	2	2
					Estimated Revenue		3	151	90	90
Acquisition of Scientific and Natural Areas, and the payments of expenses related to the acquisition. MS 94.165										

**Department of Natural Resources Base Budget Report**

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21	
Invasive Species Surcharge MS 97A.475 7	Game and Fish Fund		2200	R292206	EWR Lic Srchrg Inv Species		Estimated Revenue	1,118	1,099	1,099	1,099
							Estimated Transfer Out	1,118	1,099	1,099	1,099
							Surcharge on nonresident fishing licenses for management of aquatic invasive species transferred to the invasive species account.				
RIM Critical Habitat Gifts			2401	R292259	EWR RIM Crit Hab Gifts ITC						
							Estimated Expenditure	719	1,055	1,006	1,006
							Estimated Transfer In	1,000	1,003	1,006	1,006
Donations received for the DNR's nongame program that are matched with Reinvest in Minnesota (RIM) critical habitat license plate revenues. The donations are initially deposited in the nongame wildlife account in the Natural Resources fund and then transferred to this account in the RIM fund.											
							MS 84.943 5				
RIM Critical Habitat License Plates			2401	R292260	EWR RIM Crit Hab Lic Plate ITC						
							Estimated Expenditure	1,108	1,121	1,000	1,000
							Estimated Transfer In	1,013	1,000	1,000	1,000
Funds from purchase of critical habitat license plates (RIM) that match for the Reinvest in Minnesota program.											
							MS 84.943 5				
Nongame Gifts			2403	R292227	EWR Non Game Gift						
							Estimated Expenditure	3			
							Estimated Revenue	93	23	23	23
							Estimated Transfer Out	50	50	50	50
Acceptance of gifts without donor designation that the DNR uses for nongame purposes.											
							MS 84.085 1				
Gifts			2403	R292228	EWR Gift						
							Estimated Expenditure	29	12	12	12
							Estimated Revenue	27	1	1	1
Acceptance of gifts to further the mission of the agency.											
							MS 84.085 1				
Remediate Environmental Damages			2801	R290300	EWR Environmental Damages ITC						
							Estimated Expenditure	195	3,518	7,537	7,500
							Estimated Revenue	183	2,537	2,537	
							Estimated Transfer In	300		5,000	7,500
Revenue received for damages to natural resources after the release of a hazardous substance and used for rehabilitation, restoration, or acquisition of the natural resources.											
							MS 115B.20 2 4				
<b>Forestry (FOR)</b>											
<b>Total Statutory and Open Appropriations</b>							<b>Total Estimated Expenditure</b>	<b>29,607</b>	<b>31,864</b>	<b>28,649</b>	<b>28,652</b>
	<b>General Fund</b>		<b>1000</b>				Estimated Expenditure	17,689	17,000	17,000	17,000
	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>				Estimated Expenditure	1,458	5,694	3,651	3,649
		<b>Other</b>	<b>2001</b>				Estimated Expenditure	7,832	7,121	5,949	5,954
	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>				Estimated Expenditure	2,533	2,009	2,009	2,009
		<b>Land Acquisition</b>	<b>2118</b>				Estimated Expenditure	62	30	30	30
	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>				Estimated Expenditure	-	-	-	-
	<b>Gift</b>		<b>2403</b>				Estimated Expenditure	33	10	10	10
	<b>Permanent School</b>		<b>3800</b>				Estimated Expenditure	-	-	-	-
	<b>Miscellaneous Agency</b>		<b>6000</b>				Estimated Expenditure	-	-	-	-
<b>Statutory and Open Appropriations</b>											
<b>Forest Management Costs</b>	<b>General Fund</b>		<b>1000</b>	<b>R290283</b>	<b>FOR FMIA Cost Cert Trf-Gen</b>						
							Estimated Transfer Out	8	5	5	5
Certification of costs for forest management activities to be transferred to the forest management investment account.											
							MS 89.0385				

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Emergency Fire-Fighting</b>	<b>General Fund</b>		<b>1000</b>	<b>R293009</b>	<b>FOR Emergency Fire Open</b>					
					Estimated Expenditure		17,689	17,000	17,000	17,000
<p>Open appropriation for emergency fire-fighting costs. MS 88.12 Note: This is an open appropriation.</p>										
<b>Distribution from Forest Suspende Account</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R290254</b>	<b>FOR St Forest Susp Univ</b>					
					Estimated Revenue			74	75	75
					Estimated Transfer In			103		
					Estimated Transfer Out			75	75	75
<p>FOR's forest suspende account for permanent university funds. Revenues come from timber sales on state forest trust fund lands. The DNR certifies forest management costs against these revenues. Remaining receipts are distributed according to statute. MS 16A.125 5 Note: Prior to FY19 this was appropriation R290248 and was in the 6000 fund (Miscellaneous Agency).</p>										
<b>Consolidated Conservation Areas</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R290281</b>	<b>FOR Consul Conservation Areas</b>					
					Estimated Expenditure			3,989	2,501	2,501
					Estimated Revenue	4,672	5,003	5,003	5,003	5,003
					Estimated Transfer Out	1,698	3,988	2,502	2,502	2,502
<p>Revenues generated from this type of state lands and subsequent payments to counties. MS 84A.51 2</p>										
<b>Volstead Lands</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R290291</b>	<b>FOR Volstead Lands</b>					
					Estimated Expenditure			21	7	5
					Estimated Revenue	22	20	15	10	10
					Estimated Transfer Out			21	8	5
<p>Revenues generated from this type of state lands and subsequent payments to counties. MS 89.035</p>										
<b>Federal Good Neighbor Agreement</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R293202</b>	<b>FOR Fed Good Neighbor Agmt</b>					
					Estimated Revenue	188	150	200	300	300
					Estimated Transfer Out	72	100	250	250	250
<p>Management of good neighbor agreement with the federal government for forestry work and subsequent reimbursement for certified expenses. MS 84.026</p>										
<b>Non-Federal Grants</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R293207</b>	<b>FOR Non-Federal Grants</b>					
					Estimated Expenditure	4	570	40	40	40
					Estimated Revenue		570	40	40	40
<p>Money granted by non-state organizations to support various Forestry efforts. MS 84.085 1</p>										
<b>State Forest Road Account</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R293210</b>	<b>FOR State Forest Road Account</b>					
					Estimated Expenditure	1,412	1,071	1,061	1,061	1,061
					Estimated Transfer In	1,051	1,061	1,061	1,061	1,061
<p>Maintenance, administration, acquisition, and development of state forest roads, which is funded by a portion of the gas tax. MS 89.70</p>										
<b>Receipts from Burntside State Forest</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R293213</b>	<b>FOR Burntside State For Recei</b>					
					Estimated Expenditure	0	2	1	1	1
					Estimated Revenue	1	2	1	1	1
<p>Receipts for leased land within the Burntside State Forest reappropriated to acquire, manage and develop leased lands. MS 94.48</p>										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Receipts from Pillsbury State Forest</b>										
	Special Revenue Fund	Restricted	2000	R293223	FOR Pillsbury St Forest Rcpts					
					Estimated Expenditure		42	41	41	41
					Estimated Revenue		61	60	55	50
Revenue generated on forest land gifted to the DNR. Revenues are distributed between the DNR, the University of Minnesota, Cass County, and Fairview Township. DNR uses its portion of the revenues to acquire, manage, and develop leased lands. MS 94.48										
<b>Cooperative Agreement</b>										
	Special Revenue Fund	Other	2001	R293201	FOR Coop Agreement Fire Fghtng					
					Estimated Expenditure		226	251	230	230
					Estimated Revenue		239	230	230	230
Cooperative agreement with all parties who are part of the Minnesota Interagency Fire Compact (MIFC). MS 84.026										
<b>Nurseries Account</b>										
	Special Revenue Fund	Other	2001	R293204	FOR Nurseries Account					
					Estimated Expenditure		1,575	2,012	1,992	1,997
					Estimated Revenue		1,620	1,937	1,992	1,997
Management of tree nurseries and receipts from nursery sales. MS 89.37 4										
<b>Forest Services to Private Landowners</b>										
	Special Revenue Fund	Other	2001	R293209	For Svs To Priv Landowners					
					Estimated Expenditure		64	68	68	68
					Estimated Revenue		55	70	72	74
Fees collected for forestry services provided to private landowners, including support such as guidance on management and protection of timber and aid in marketing harvested products. MS 88.79 2										
<b>Publications and Sales</b>										
	Special Revenue Fund	Other	2001	R293217	FOR Sales & Publications					
					Estimated Expenditure		6	23	23	23
					Estimated Revenue		10	23	23	23
Revenue generated through sales of forest resource assessment products and other nature-related products. Expenditures support the purpose of the revenues. MS 84.0855										
<b>Cooperative Agreement for Camp Ripley</b>										
	Special Revenue Fund	Other	2001	R293226	FOR Camp Ripley Coop Agr					
					Estimated Expenditure		62	101	101	101
					Estimated Revenue		81	85	85	85
Cooperative agreement with Camp Ripley for a designated Forester, who specializes in timber work and timber sales within the confines of Camp Ripley. MS 84.026										
<b>State Forest Land Use</b>										
	Special Revenue Fund	Other	2001	R293229	FOR State Forest Land Use					
					Estimated Expenditure		0	1	1	1
					Estimated Revenue		0	1	1	1
Fees collected for use of state forest lands, including racing, large horse trail rides, and commercial uses, and spent on maintaining those facilities. MS 89.22										
<b>Disaster Management</b>										
	Special Revenue Fund	Other	2001	R293230	FOR Paybacks SR					
					Estimated Expenditure		0	65	40	40
					Estimated Revenue		44	45	40	40
					Estimated Transfer In		13			
Reimbursement from costs incurred as a result of a natural disaster and used to accomplish goals of programs, from where funds were originally diverted. MS 84.0261										
<b>Emergency Fire-Fighting Outside the State</b>										
	Special Revenue Fund	Other	2001	R293232	FOR Emergency Fire Non State					
					Estimated Expenditure		1,123			
					Estimated Revenue		1,123			
					Estimated Transfer Out		89			
Revenues from contracts for emergency fire management outside of Minnesota and expenditures for providing those services. MS 84.026										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21	
<b>Cooperative Agreement for Fire Equipment</b>	Special Revenue Fund	Other	2001	R293233	FOR Fire Equip Coop						
							Estimated Expenditure	195	178	178	178
							Estimated Revenue	233	185	185	185
Cooperative agreement for use of fire equipment. MS 84.026											
<b>Seminars and Workshops</b>	Special Revenue Fund	Other	2001	R293234	FOR Fire Seminars						
							Estimated Expenditure	58	10	10	10
							Estimated Revenue	59	10	10	10
Fees for fire-related seminars and workshops and associated expenditures. MS 16A.721 2											
<b>Fees from Seminars and Workshops</b>	Special Revenue Fund	Other	2001	R293235	FOR Seminar - Workshop Fees						
							Estimated Expenditure	2	11	15	15
							Estimated Revenue	10	11	15	15
Fees for forestry seminars and workshops and associated expenditures. MS 16A.721 2											
<b>Federal Emergency Fire-Fighting</b>	Special Revenue Fund	Other	2001	R293236	FOR Emergency Fire Federal						
							Estimated Expenditure	4,332	4,091	3,000	3,000
							Estimated Revenue	4,572	4,350	3,500	3,500
Cooperative agreement with the federal government for emergency fire fighting management. MS 84.026											
<b>Volunteer Fire Assistance Grants</b>	Special Revenue Fund	Other	2001	R293410	FOR Voluntr Fire Assist Grnt SR						
							Estimated Expenditure		60	41	41
							Estimated Revenue	39	41	41	41
Sales tax revenue used for volunteer fire assistance grants to local fire departments. MS 88.067											
<b>Aircraft Fleet</b>	Special Revenue Fund	Other	2001	R293900	FOR Aircraft Fleet						
							Estimated Expenditure	190	250	250	250
							Estimated Revenue	264	250	250	250
Revenues collected from the use of Forestry's aircraft fleet and used to maintain the fleet. MS 84.0856											
<b>Burn Permits</b>	Natural Resources Fund	Natural Resource Misc Statutory	2117	R293205	FOR Burn Permit						
							Estimated Expenditure	60	82	82	82
							Estimated Revenue	61	70	70	70
Issuance and management of burning permits. MS 88.17 4											
<b>Balsam Bough Account</b>	Natural Resources Fund	Natural Resource Misc Statutory	2117	R293208	FOR Balsam Bough						
							Estimated Expenditure	0	2	2	2
							Estimated Revenue	1	2	2	2
Fees for permits to buy decorative boughs used to cover costs associated with special forest product information and harvester education programs. MS 88.6435 4											
<b>Resource Assessment Products and Services</b>	Natural Resources Fund	Natural Resource Misc Statutory	2117	R293212	FOR Res Assess Prod & Serv						
							Estimated Expenditure	2,472	1,925	1,925	1,925
							Estimated Revenue	3,010	2,168	2,101	2,201
Revenues collected and expensed on forest resource assessment products and services including sale of aerial photography, remote sensing, and satellite imagery products and services. MS 89.421 1											

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Land Acquisition</b>	<b>Natural Resources Fund</b>	<b>Land Acquisition</b>	<b>2118</b>	<b>R293203</b>	<b>FOR Land Acquisition</b>					
						Estimated Expenditure	62	30	30	30
						Estimated Revenue	33	86	86	86
Acquisition of natural resources lands or expenses related in exchanging state-owned property. MS 94.165										
<b>Forestry Cost Certification</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R290284</b>	<b>FOR FMIA Cost Cert Trf-G&amp;F</b>					
						Estimated Transfer Out	303	350	350	350
Income from state forest lands, costs certified and distributed as outlined in statute. MS 89.0385 Note: This is an open appropriation.										
<b>Gifts</b>	<b>Gift</b>		<b>2403</b>	<b>R293240</b>	<b>FOR Gifts</b>					
						Estimated Expenditure	33	10	10	10
						Estimated Revenue	69	32	32	32
Acceptance of gifts to further the mission of the agency. MS 84.085 1										
<b>Distribution from Forest Suspense</b>										
<b>Account</b>	<b>Permanent School</b>		<b>3800</b>	<b>R290242</b>	<b>FOR St Forest Susp School</b>					
						Estimated Revenue	11,767	11,506	11,506	11,506
						Estimated Transfer Out	10,291	11,634	11,634	11,634
FOR's forest suspense account for the school trust lands. Revenue from timber on school trust forest lands. The DNR certifies forest management costs against the revenues and disbursed the remaining revenues according to statute. MS 16A.125 5										
<b>Distribution from Forest Suspense</b>										
<b>Account</b>	<b>Miscellaneous Agency</b>		<b>6000</b>	<b>R290248</b>	<b>FOR St Forest Susp Univ</b>					
						Estimated Revenue	103			
						Estimated Transfer Out	231	103		
FOR's forest suspense account for permanent university funds. Revenues come from timber sales on state forest trust fund lands. The DNR certifies forest management costs against these revenues. Remaining receipts are distributed according to statute. MS 16A.125 5 Note: In FY19, this appropriation moved to R290254 in the 2000 fund (Special Revenue).										
<b>Parks and Trails (PAT)</b>										
<b>Total Statutory and Open Appropriations</b>						<b>Total Estimated Expenditure</b>	<b>13,014</b>	<b>15,978</b>	<b>15,780</b>	<b>15,642</b>
	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>			Estimated Expenditure	8,917	13,899	13,287	13,280
	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>			Estimated Expenditure	128	220	60	65
		<b>All-Terrain Vehicle</b>	<b>2102</b>			Estimated Expenditure	-	50	136	-
		<b>State Park</b>	<b>2106</b>			Estimated Expenditure	1,430	850	850	850
		<b>Cross Country Ski</b>	<b>2116</b>			Estimated Expenditure	272	279	279	279
		<b>Natural Resource Misc Statutory</b>	<b>2117</b>			Estimated Expenditure	308	270	668	668
		<b>Land Acquisition</b>	<b>2118</b>			Estimated Expenditure	22	68	55	55
		<b>State Land &amp; Water Conservtn</b>	<b>2119</b>			Estimated Expenditure	1,814	284	284	284
	<b>Gift</b>		<b>2403</b>			Estimated Expenditure	123	58	161	161
	<b>Permanent School</b>		<b>3800</b>			Estimated Expenditure	-	-	-	-
<b>Statutory and Open Appropriations</b>										
<b>Gift Cards</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294200</b>	<b>PAT Gift Cards</b>					
						Estimated Revenue	113	41	41	41
						Estimated Transfer Out	48	68	94	94
Revenues from purchases of Parks and Trails gift cards. Proceeds from unredeemed gift cards is transferred to various funds receiving revenues from products and services purchased from gift cards. MS 84.0854 2										

### Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description Type	FY18	FY19	FY20	FY21	
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294204</b>	<b>PAT Coop Agrmnts</b>					
						Estimated Expenditure	512	1,110	1,109	1,109
						Estimated Revenue	260	1,109	1,109	1,109
Cooperative agreements with Parks and Trails. MS 84.026										
<b>Working Capital Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294206</b>	<b>PAT Working Capital</b>					
						Estimated Expenditure	3,768	4,885	4,885	4,885
						Estimated Revenue	5,243	4,505	4,505	4,505
						Estimated Transfer In	15	19	26	26
						Estimated Transfer Out	116	35	35	35
Maintenance and operations of revenue-generating facilities and resource management and interpretive programs at state parks, with transfer of forestry-related receipts transferred to the Forest Management Investment Account. MS 85.22										
<b>Douglas Lodge Operations</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294207</b>	<b>PAT Douglas Lodge</b>					
						Estimated Expenditure	2,720	3,494	3,087	3,087
						Estimated Revenue	3,029	3,083	3,083	3,083
						Estimated Transfer In	1	3	4	4
Enterprise at Itasca State Park including Douglas Lodge. A small portion of unredeemed gift cards is transferred in from fund 2001, appropriation ID R294200. MS 85.22 2A										
<b>Seminars and Workshops</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294211</b>	<b>PAT Seminars</b>					
						Estimated Expenditure	41	15	22	22
						Estimated Revenue	8	22	22	22
Fees for seminars and workshops and associated expenditures. MS 16A.721 2										
<b>State Park Sales</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294212</b>	<b>PAT Work Cap Resource Mgmt</b>					
						Estimated Expenditure	82	19	7	
						Estimated Transfer In	100			
Receipts from the sales and rentals of state park items and programs, appropriated for payment of expenses for these items. MS 85.22 2A										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294213</b>	<b>PAT Tower Soudan Coop</b>					
						Estimated Expenditure	63	63	63	
						Estimated Revenue	63	63	63	
Cooperative agreement at Soudan mine. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294215</b>	<b>PAT MNDOT Coop Agrmt</b>					
						Estimated Expenditure	1	900	900	900
						Estimated Revenue	900	900	900	900
Cooperative agreement with MnDOT. MS 84.026										
<b>Soudan Mine Operations</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294216</b>	<b>PAT Soudan Minos</b>					
						Estimated Expenditure	33	335	335	335
						Estimated Revenue	42	335	335	335
Contract for lab space at Soudan Mine. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294225</b>	<b>PAT Coop MNDOT PBT</b>					
						Estimated Expenditure	344	344	344	
						Estimated Revenue	344	344	344	
Cooperative agreement with MnDOT for the Paul Bunyan Trail and other trail development. MS 84.026										

### Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>State Park Sales</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294227</b>	<b>PAT Cop MNDOT Lutsen</b>					
					Estimated Expenditure		481	566	563	563
					Estimated Revenue		271	563	563	563
Cooperative agreement with MnDOT for trail development in Lutsen. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294236</b>	<b>PAT Coop MNDOT St Croix Rv Mit</b>					
					Estimated Expenditure		76	2	2	2
Cooperative Agreement with MNDOT for St Croix River Mitigation. MS 84.026										
<b>Publications</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294238</b>	<b>PAT Publications</b>					
					Estimated Expenditure			31	31	31
					Estimated Revenue		0	31	31	31
Sale of Parks and Trails publications and associated expenditures. MS 84.085 1										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294240</b>	<b>PAT Coop MNDOT Boomsite</b>					
					Estimated Expenditure			75	75	75
					Estimated Revenue			75	75	75
Cooperative Agreement with MNDOT for dock on St Croix River. MS 84.026										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294242</b>	<b>PAT Paybacks SR</b>					
					Estimated Expenditure			196		
					Estimated Transfer In		87			
Reimbursement from costs incurred as a result of a natural disaster and used to accomplish goals of programs, from where funds were originally diverted. MS 84.0261										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294243</b>	<b>PAT Coop Chippewa Nat Forest</b>					
					Estimated Expenditure		26	70	70	70
					Estimated Revenue		26	70	70	70
Cooperative agreement with the National Park Service to do work on National Park Service Boating Access Sites within the Chippewa National Forest. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294248</b>	<b>PAT DOT Gitchi Gami SR</b>					
					Estimated Expenditure		557	575	575	575
					Estimated Revenue		557	575	575	575
Cooperative agreement with MnDOT for development on the Gitchi Gami Trail. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294250</b>	<b>PAT Mill Tower State Trail SR</b>					
					Estimated Expenditure			769	769	769
					Estimated Revenue			769	769	769
Cooperative agreement with MnDOT for development on Mill Tower State Trail. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294251</b>	<b>PAT Cuyuna Lakes State TrailSR</b>					
					Estimated Expenditure		620			
					Estimated Revenue		620			
Cooperative agreement with MNDOT for Cuyuna Lakes State Trail. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R294252</b>	<b>PAT Tofte Segment SR</b>					
					Estimated Expenditure			450	450	450
					Estimated Revenue			450	450	450
Cooperative agreement with MnDOT for development on the Tofte Trail Segment. MS 84.026										
<b>Lake Sarah Improvements</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R294051</b>	<b>PAT Lake Sarah Improvements</b>					
					Estimated Expenditure			111	10	15
Grants to political subdivisions for public access and other natural resource improvements at Lake Sarah in Hennepin County funded by the sale of tax-forfeited land by Hennepin County. 04 262 03 018 000										



## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description Type	FY18	FY19	FY20	FY21
<b>Marina Operations</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R294219</b>	<b>PAT Water Recreation Marina</b>				
					Estimated Expenditure	128	109	50	50
					Estimated Revenue	65	70	70	70
					Fees collected and spent on operations of mooring facilities and small craft harbors. MS 86A.21				
<b>Off Highway Vehicle Damages</b>	<b>Natural Resources Fund</b>	<b>All-Terrain Vehicle</b>	<b>2102</b>	<b>R294208</b>	<b>PAT Off Hwy Vehicle Damage ATV</b>				
					Estimated Expenditure		50	136	
					One time dollars appropriated for the repair or restoration of property damaged by illegal operation of off-highway vehicles. MS 84.780				
<b>Park Reservation System</b>	<b>Natural Resources Fund</b>	<b>State Park</b>	<b>2106</b>	<b>R294201</b>	<b>PAT Park Reservation System SP</b>				
					Estimated Expenditure	1,359	700	700	700
					Estimated Revenue	1,490	1,258	1,258	1,258
					Revenues collected from state park reservation fee and appropriated to manage the cost of the reservation system. MS 85.052 6				
<b>Fort Snelling Upper Bluff</b>	<b>Natural Resources Fund</b>	<b>State Park</b>	<b>2106</b>	<b>R294237</b>	<b>PAT Fort Snelling Upper Bluff</b>				
					Estimated Expenditure	72	150	150	150
					Estimated Revenue	142	452	452	452
					Leasing and operation of property at Fort Snelling Upper Bluff, which is used for maintenance, repair, and rehabilitation of historical buildings and landscapes. MS 85.34 7				
<b>Cross Country Ski Trails</b>	<b>Natural Resources Fund</b>	<b>Cross Country Ski</b>	<b>2116</b>	<b>R294209</b>	<b>PAT Cross Country Ski Trails</b>				
					Estimated Expenditure	272	279	279	279
					Estimated Revenue	213	279	279	279
					Fees from cross-country ski passes used for development and maintenance of ski trails. MS 85.43				
<b>State Forest Campgrounds</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R294205</b>	<b>PAT St Forest Campground NRMS</b>				
					Estimated Expenditure	146	150	150	150
					Estimated Revenue	186	150	150	150
					Revenues generated from camping on state forest lands and used for maintenance of these campsites. MS 89.21				
<b>Horse Trails</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R294210</b>	<b>PAT Horse Trails</b>				
					Estimated Expenditure	162	118	118	118
					Estimated Revenue	104	118	118	118
					Fees from horse passes that are used for trail development and maintenance and for trail acquisition. MS 85.46 6				
<b>Parks and Trails License Plates</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R294241</b>	<b>PAT License Plates NRMS</b>				
					Estimated Expenditure			400	400
					Estimated Transfer In	495	430	430	430
					Proceeds from the purchase of state parks and trails license plates and used for parks and trails operations and maintenance. MS 85.056				
<b>Special Use Permit Fees</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R294249</b>	<b>PAT Spec Use Permit Fees NRMS</b>				
					Estimated Expenditure		2		
					Estimated Revenues	2	4	4	4
					Fees collected for special use permits in state forest, parks or recreation areas used for the management of those areas. MS 85.47				
<b>Land Acquisition</b>	<b>Natural Resources Fund</b>	<b>Land Acquisition</b>	<b>2118</b>	<b>R294202</b>	<b>PAT Land Acq</b>				
					Estimated Expenditure	22	68	55	55
					Estimated Revenue	84			
					Acquisition of natural resources lands or expenses related to exchanging state-owned property. MS 94.165				

**Department of Natural Resources Base Budget Report**

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
Local Distribution for State Land and Water Conservation Lands	Natural Resources Fund	State Land and Water Conservation	2119	R294416	PAT Lawcon	Local				
						Estimated Expenditure	1,813	283	283	283
						Estimated Revenue	1,728	800	800	800
Local share of federal reimbursement granted to the state from section 6 of the federal Land and Water Conservation Fund Act. Money is distributed for projects to be acquired, developed, and maintained by local units of government. MS 84.0264 3										
Gifts	Gift		2403	R294230	PAT Gifts					
						Estimated Expenditure	123	58	161	161
						Estimated Revenue	80	154	154	154
Acceptance of gifts to further the mission of the agency MS 84.085 1										
State Forest Suspense Account	Permanent School		3800	R290243	PAT St Forest	Susp				
						School				
						Estimated Revenue	238	160	160	160
						Estimated Transfer Out	218	160	160	160
Revenue from the forest trust fund lands to be credited to the Permanent School Fund. MS 16A.125 5										

**Fish and Wildlife (FAW)**

Total Statutory and Open Appropriations						Total Estimated Expenditure	16,076	18,700	17,099	17,075
Special Revenue Fund	Restricted	2000			Estimated Expenditure	288	482	354	357	
	Other	2001			Estimated Expenditure	2,530	2,421	2,478	2,478	
Natural Resources Fund	Natural Resource Misc Statutory	2117			Estimated Expenditure	896	900	900	900	
	Land Acquisition	2118			Estimated Expenditure	94	85	85	85	
Game and Fish Fund	Operations	2200			Estimated Expenditure	3,145	3,403	3,403	3,401	
	Computerized Lic Deer/Bear Mgm	2201			Estimated Expenditure	1,235	1,300	1,110	1,085	
	Deer Habitat Improvement	2202			Estimated Expenditure	1,436	1,460	1,400	1,400	
	Waterfowl Habitat Improvement	2203			Estimated Expenditure	589	645	650	650	
	Trout And Salmon Management	2204			Estimated Expenditure	1,063	1,075	1,000	1,000	
	Pheasant Habitat Improvement	2205			Estimated Expenditure	388	490	450	450	
	Wild Rice Management	2206			Estimated Expenditure	31	40	40	40	
	Wildlife Acquisition Surcharge	2207			Estimated Expenditure	782	2,599	1,485	1,485	
	Wild Turkey Management	2208			Estimated Expenditure	156	230	230	230	
	Walleye Stamp	2211			Estimated Expenditure	88	90	90	90	
	Wolf Management & Monitoring	2213			Estimated Expenditure	296	300	250	250	
Reinvest In Minnesota-Gifts		2401			Estimated Expenditure	2,994	3,148	3,142	3,142	
Gift		2403			Estimated Expenditure	67	32	32	32	

Statutory and Open Appropriations										
Beltrami Island Conservation	Special Revenue Fund	Restricted	2000	R296215	FAW WL Beltrami Island Cons					
					Estimated Expenditure	155	214	147	150	
					Estimated Revenue	275	80	50	50	
					Estimated Transfer Out	62	50	20	20	
Lease of federal land on Beltrami Island for protection, preservation, and management of wildlife , forest, and water resources. A portion of receipts is transferred to the Forest Management Investment Account. MS 84.155 6										
Venison Donation Program	Special Revenue Fund	Restricted	2000	R296216	FAW Venison Donation Program					
					Estimated Transfer In	87	80	80	80	
					Estimated Transfer Out	50	75	85	85	
Costs of processing deer for venison donation programs. Funds transferred in from donations and surcharge on deer licenses (fund 2200, appropriation ID R296226) and transferred to Department of Agriculture for inspections of processors. MS 97A.065 6										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Walk-in Access Program</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R296227</b>	<b>FAW Walk-in Access Program</b>					
					Estimated Expenditure		51	130	130	130
					Estimated Revenue		22	20	20	20
					Estimated Transfer In		110	100	100	100
Administration of the walk-in hunting access program. Funds transferred in from donations and surcharges on small game license fees (fund 2200, appropriation ID R296226).										
MS 97A.065 6										
<b>Partnership with Rocky Mountain Elk Foundation</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R296259</b>	<b>FAW RMEF Partnership A</b>					
					Estimated Expenditure		28	12	25	25
					Estimated Revenue		20	25	25	25
Partnership with the Rocky Mountain Elk Foundation for assistance with elk forage on state land, food plots and habitat work.										
MS 84.085										
<b>Non Federal Grants</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R296265</b>	<b>FAW Non-Fed Income Grants</b>					
					Estimated Expenditure		52	109	35	35
					Estimated Revenue		67	93	35	35
Revenue and expenses related to non-federal grant work.										
MS 84.085 1										
<b>Anatomical Gift</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R296274</b>	<b>FAW Anatomical Gift SR</b>					
					Estimated Expenditure		1			
Administration of anatomical gift program, which allows residents purchasing a hunting or fishing license to indicate their desire to make an anatomical gift.										
MS 97A.408										
<b>Non Federal Grant</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R296419</b>	<b>FAW Engeseth Rinde Foundatn SR</b>					
					Estimated Expenditure			17	17	17
					Estimated Revenue			17	17	17
Engeseth-Rinde grant program funds for restoration and research of Wildlife Management Areas.										
MS 84.085										
<b>Seminars and Workshops</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R296200</b>	<b>FAW Fish Seminars</b>					
					Estimated Expenditure		18	13	13	13
					Estimated Revenue		13	13	13	13
Fees for seminars and workshops and associated expenditures.										
MS 16A.721 2										
<b>Publications</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R296201</b>	<b>FAW Fisheries Publications</b>					
					Estimated Expenditure		161	14	65	65
					Estimated Revenue		67	65	65	65
Sale of nature-related merchandise including natural resources-related publications and maps.										
MS 84.0855										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R296205</b>	<b>FAW Fisheries Coop Agreement</b>					
					Estimated Expenditure		84	62	65	65
					Estimated Revenue		60	65	65	65
Management of cooperative agreements related to fisheries.										
MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R296220</b>	<b>FAW Wildlife Coop Agreement</b>					
					Estimated Expenditure		106	132	135	135
					Estimated Revenue		101	135	135	135
Management of cooperative agreements related to wildlife.										
MS 84.026										
<b>Federal Duck Stamp Sales</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R296229</b>	<b>FAW Lic Fed Duck Stamp Sales</b>					
					Estimated Expenditure		2,145	2,200	2,200	2,200
					Estimated Revenue		2,143	2,200	2,200	2,200
Sales of federal migratory waterfowl, junior duck, and other federal stamps to support agency programs.										
MS 84.0855										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21	
<b>Electronic Licensing Agent Deposit Collections</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R296283</b>	<b>FAW Lic ELS Agent Escrow ITC</b>						
							Estimated Revenue	5			
							Estimated Transfer In	551			
Interest earnings and deposits on ELS vendor payment deposits. Escrow account for return payments upon equipment collection. MS 84.027 14 2 Note: Prior to FY19 this was appropriation R296228 and was in the 6000 fund (Miscellaneous Agency).											
<b>Division Operations Support</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R296901</b>	<b>FAW Div Direct &amp; Necessary</b>						
							Estimated Expenditure	17			
Management of the division direct and necessary charges. MS 84.025 9											
<b>Electronic Licensing</b>	<b>Natural Resources Fund</b>	<b>Natural Resource Misc Statutory</b>	<b>2117</b>	<b>R296239</b>	<b>FAW Elec Lic Statutory Msc ITC</b>						
							Estimated Expenditure	896	900	900	900
							Estimated Revenue	931	936	936	936
Revenue from the electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates appropriated for the cost of electronic licensing. MS 84.027 15											
<b>Land Acquisition</b>	<b>Natural Resources Fund</b>	<b>Land Acquisition</b>	<b>2118</b>	<b>R296209</b>	<b>FAW Land Acq Wildlife</b>						
							Estimated Expenditure	80	80	80	80
							Estimated Revenue	229	3	3	3
Acquisition of natural resources lands or expenses related in exchanging state-owned property. MS 94.165											
<b>Cooperative Agreement</b>	<b>Natural Resources Fund</b>	<b>Land Acquisition</b>	<b>2118</b>	<b>R296276</b>	<b>FAW School Trust Condem-Allete</b>						
							Estimated Expenditure	14	5	5	5
Income Contract with Allete, Inc. for mitigation of wetland conversion from Great Northern Transmission line. MS 94.165											
<b>Public Grazing Program</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R296222</b>	<b>FAW Public Grazing Program</b>						
							Estimated Expenditure	3	3	1	1
							Estimated Revenue	1	1	1	1
Revenue collected from cooperative farming or lease agreements for the administration of the public grazing program. MS 84.972											
<b>License Surcharge for Walk-in Access Program</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R296225</b>	<b>FAW Lic Surcharge Walk-in Prog</b>						
							Estimated Revenue	110	100	100	100
							Estimated Transfer Out	110	100	100	100
Collection of donations or surcharges on small game license fees for administration of the walk-in program. Funds transferred to the administration account for the walk-in access program (fund 2000, appropriation ID R296227). MS 97A.475 3											
<b>License Surcharge for Venison Donation Program</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R296226</b>	<b>FAW Lic Surcharge Venison Prog</b>						
							Estimated Revenue	87	80	80	80
							Estimated Transfer Out	87	80	80	80
Collection of donations or surcharges on licenses to take deer by firearms or archery or on bonus licenses for the venison program. Funds transferred to the administration account for the venison donation program (fund 2000, appropriation ID R296216). MS 97A.475 3A											
<b>Electronic Licensing</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R296237</b>	<b>FAW Electronic Licens G&amp;F ITC</b>						
							Estimated Expenditure	3,145	3,400	3,400	3,400
							Estimated Revenue	3,298	3,305	3,305	3,305
Revenue from the electronic sale of hunting and fishing licenses, ski passes, trail stickers, recreational vehicle and boat renewals, hunting lottery application, harvest registration, and safety certificates appropriated for the cost of electronic licensing. MS 84.027 15											

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description Type	FY18	FY19	FY20	FY21	
<b>Deer and Bear Management</b>	<b>Game and Fish Fund</b>	<b>Computerized Lic Deer/Bear Mgm</b>	<b>2201</b>	<b>R296023</b>	<b>FAW Deer Bear Mgmt</b>					
						Estimated Expenditure	777	800	750	725
						Estimated Revenue	614	640	640	640
Management of deer and bear funded by hunting licenses. MS 97A.075 1C										
<b>Computerized Licensing</b>	<b>Game and Fish Fund</b>	<b>Computerized Lic Deer/Bear Mgm</b>	<b>2201</b>	<b>R296057</b>	<b>FAW Licensing Computerized Lic</b>					
						Estimated Expenditure	158	100	60	60
						Estimated Revenue	53	58	58	58
Maintenance of computerized licensing system for deer and bear funded through license issuing fees. MS 97A.075 1C										
<b>Emergency Deer Feeding and Cervidae Health</b>	<b>Game and Fish Fund</b>	<b>Computerized Lic Deer/Bear Mgm</b>	<b>2201</b>	<b>R296213</b>	<b>FAW Deer Feed &amp; Cervidae Hlth</b>					
						Estimated Expenditure	299	400	300	300
						Estimated Revenue	330	320	320	320
Emergency deer feeding and wild cervidae health management funded by revenues from the sale of hunting licenses MS 97A.075 1D										
<b>Deer Habitat Improvement</b>	<b>Game and Fish Fund</b>	<b>Deer Habitat Improvement</b>	<b>2202</b>	<b>R296024</b>	<b>FAW Deer Habitat Improvement</b>					
						Estimated Expenditure	1,436	1,460	1,400	1,400
						Estimated Revenue	1,322	1,400	1,400	1,400
Habitat improvement and deer management programs funded by revenues from the sale of hunting licenses. MS 97A.075 1B										
<b>Waterfowl Habitat Improvement</b>	<b>Game and Fish Fund</b>	<b>Waterfowl Habitat Improvement</b>	<b>2203</b>	<b>R296025</b>	<b>FAW Wtrfowl Habitat Improv</b>					
						Estimated Expenditure	589	645	650	650
						Estimated Revenue	578	575	575	575
Improvement of waterfowl habitat funded by sale of migratory waterfowl stamps. MS 97A.075 2										
<b>Trout and Salmon Management</b>	<b>Game and Fish Fund</b>	<b>Trout And Salmon Management</b>	<b>2204</b>	<b>R296003</b>	<b>FAW Trout &amp; Salmon Mgmt</b>					
						Estimated Expenditure	1,063	1,075	1,000	1,000
						Estimated Revenue	1,006	1,000	1,000	1,000
Management and improvement of trout and salmon habitat, research and special management projects on trout habitat, and rearing trout and salmon funded by the sale of trout and salmon stamp. MS 97A.075 3										
<b>Pheasant Habitat Improvement</b>	<b>Game and Fish Fund</b>	<b>Pheasant Habitat Improvement</b>	<b>2205</b>	<b>R296026</b>	<b>FAW Pheasant Habitat Improv</b>					
						Estimated Expenditure	388	490	450	450
						Estimated Revenue	478	450	450	450
Improvement of pheasant habitat funded by sale of pheasant stamps. MS 97A.075 4										
<b>Wild Rice Management</b>	<b>Game and Fish Fund</b>	<b>Wild Rice Management</b>	<b>2206</b>	<b>R296211</b>	<b>FAW Wild Rice Management</b>					
						Estimated Expenditure	31	40	40	40
						Estimated Revenue	46	40	40	40
Management of designated public waters to improve natural wild rice production funded by wild rice license sales. MS 84.0911 2										
<b>Surcharge for Wildlife Land Acquisition</b>	<b>Game and Fish Fund</b>	<b>Wildlife Acquisition Surcharge</b>	<b>2207</b>	<b>R296022</b>	<b>FAW Wildl Land Acq Surchg</b>					
						Estimated Expenditure	782	2,599	1,485	1,485
						Estimated Revenue	1,483	1,450	1,425	1,400
Surcharge on small-game licenses and on lifetime licenses used for the acquisition and development of wildlife lands and maintenance of lands. MS 97A.071 2										
<b>Wild Turkey Management</b>	<b>Game and Fish Fund</b>	<b>Wild Turkey Management</b>	<b>2208</b>	<b>R296028</b>	<b>FAW Wild Turkey Management</b>					
						Estimated Expenditure	156	230	230	230
						Estimated Revenue	190	200	200	200
Management of wild turkey habitat and transplanted wild turkeys funded from portion of turkey license sales. MS 97A.075 5										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
Walleye Stocking	Game and Fish Fund	Walleye Stamp	2211	R296005	FAW Walleye Stocking					
					Estimated Expenditure	88	90	90	90	
					Estimated Revenue	95	90	90	90	
Stocking walleyes purchased from the private sector in public waters funded by walleye stamps. MS 97A.075 6										
Wolf Management and Monitoring	Game and Fish Fund	Wolf Management & Monitoring	2213	R296223	FAW Wolf Mgmt & Monitoring					
					Estimated Expenditure	296	300	250	250	
					Estimated Revenue	330	320	320	320	
Management and monitoring of the state's wolf population funded by wolf license sales. MS 97A.075 7										
RIM Critical Habitat Gifts	Reinvest In Minnesota-Gifts		2401	R296207	FAW RIM Crit Hab Gifts WL ITC					
					Estimated Expenditure	701	31	25	25	
					Estimated Revenue	756	25	25	25	
Contributions from private sources used to match donations for Reinvest in Minnesota critical habitat projects. MS 84.943 5										
RIM Critical Habitat Gifts Match	Reinvest In Minnesota-Gifts		2401	R296221	FAW Crit Hab Gift Overmtnch ITC					
					Estimated Expenditure	194	117	117	117	
					Estimated Revenue	298	200	200	200	
Funds from private gifts to be used as match for the Reinvest in Minnesota program. MS 84.943 5										
RIM Critical Habitat License Plate	Reinvest In Minnesota-Gifts		2401	R296242	FAW RIM Crit Hab Lic Plate ITC					
					Estimated Expenditure	2,099	3,000	3,000	3,000	
					Estimated Transfer In	5,305	5,196	5,196	5,196	
					Estimated Transfer Out	1,013	1,000	1,000	1,000	
Funds from purchases of a critical habitat license plates to be used as match for the Reinvest in Minnesota and the Nongame programs. MS 84.943 5										
Gifts	Gift		2403	R296206	FAW Fisheries Gift					
					Estimated Expenditure	14	14	14	14	
					Estimated Revenue	27	32	32	32	
Acceptance of gifts to further the mission of the agency. MS 84.085 1										
Gifts	Gift		2403	R296224	FAW Wildlife Gift					
					Estimated Expenditure	54	18	18	18	
					Estimated Revenue	29	25	15	15	
Acceptance of gifts to further the mission of the agency. MS 84.085 1										
Electronic Licensing Agent Deposit Collections	Miscellaneous Agency		6000	R296228	FAW Lic ELS Agent Escrow ITC					
					Estimated Transfer Out		551			
					Interest earning and deposits on ELS vendor payment deposits. Escrow account for return payments upon equipment collection. MS 84.027 14 2					
Note: This appropriation was moved to the 2001 in FY 19 (R296283)										

### Enforcement (ENF)

Total Statutory and Open Appropriations					Total Estimated Expenditure	6,179	7,074	6,942	6,942
Special Revenue Fund	Other		2001	Estimated Expenditure	6,110	6,827	6,741	6,741	
Natural Resources Fund	Snowmobile		2101	Estimated Expenditure	-	35	35	35	
Game and Fish Fund	Operations		2200	Estimated Expenditure	66	212	166	166	
Gift			2403	Estimated Expenditure	3	-	-	-	

**Department of Natural Resources Base Budget Report**

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Statutory and Open Appropriations</b>										
<b>Forfeited Property</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R297200</b>	<b>ENF Forfeited Prop Flee</b>					
					Estimated Expenditure		0	4	4	4
					Estimated Revenue		0	4	4	4
Distribution of proceeds according to statute from the sale of forfeited property. MS 609.5315 5										
<b>Forfeited Property from DWIs</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R297203</b>	<b>ENF Forfeited Prop DWI</b>					
					Estimated Expenditure		1	5	5	5
					Estimated Revenue		5	5	5	5
Distribution of proceeds according to statute from the sale of forfeited vehicles for use in DWI-related enforcement, training, and education. MS 169A.63 10B 1										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R297220</b>	<b>ENF Coop Agreements</b>					
					Estimated Expenditure		37	25	30	30
					Estimated Revenue		28	30	30	30
Management of cooperative agreements in the division. MS 84.026										
<b>Air Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R297900</b>	<b>ENF Air Services</b>					
					Estimated Expenditure		548	729	717	717
					Estimated Revenue		489	717	717	717
Revenue collected from billings of other DNR or governmental units for the costs of providing them services and used to maintain the agency's air fleet. MS 84.0856										
<b>Division Operations Support</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R297901</b>	<b>ENF Operations Ind Cost Plan</b>					
					Estimated Expenditure		5,524	6,064	5,985	5,985
					Estimated Revenue		5,696	5,985	5,985	5,985
Centralized account that allows the division to manage its resources for division operations as efficiently as possible. MS 84.027 14 2										
<b>Snow Safety Training</b>	<b>Natural Resources Fund</b>	<b>Snowmobile</b>	<b>2101</b>	<b>R297202</b>	<b>ENF Snow Safety Training</b>					
					Estimated Expenditure			35	35	35
					Estimated Revenue		19	35	35	35
Snow safety training funded by training fees. MS 84.86 1										
<b>Firearm Safety Training</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R297201</b>	<b>ENF Firearm Safety Training</b>					
					Estimated Expenditure		66	206	160	160
					Estimated Revenue		145	160	160	160
Firearm safety training funded by training fees. MS 97B.015 4										
<b>Adult Hunter Education</b>	<b>Game and Fish Fund</b>	<b>Operations</b>	<b>2200</b>	<b>R297204</b>	<b>ENF Adult Hunter Education</b>					
					Estimated Expenditure			6	6	6
					Estimated Revenue		4	5	5	5
Hunter and trapper education, including review of state trapping laws and regulations, trapping ethics, the setting and tending of traps and snares, tagging and registration requirements, and the preparation of pelts. Funded by training fees. MS 97B.025										
<b>Gift</b>	<b>Gift</b>		<b>2403</b>	<b>R297217</b>	<b>ENF Gift</b>					
					Estimated Expenditure		3			
					Estimated Revenue		1			
Gifts to the Enforcement division used for Honor Guard expenses. MS 84.085 1										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Operations Support (OPS)</b>										
<b>Total Statutory and Open Appropriations</b>							<b>90,328</b>	<b>107,066</b>	<b>96,821</b>	<b>95,413</b>
	<b>General</b>		<b>1000</b>		Estimated Expenditure		2	-	-	-
	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>		Estimated Expenditure		445	23	9	9
		<b>Other</b>	<b>2001</b>		Estimated Expenditure		81,679	104,278	95,349	93,941
	<b>Gift</b>		<b>2403</b>		Estimated Expenditure		1,294	2,765	1,463	1,463
	<b>Miscellaneous Agency</b>		<b>6000</b>		Estimated Expenditure		6,908	-	-	-
<b>Statutory and Open Appropriations</b>										
<b>Disaster Management</b>	<b>General</b>		<b>1000</b>	<b>R290433</b>	<b>DR 1941 Flood Match</b>					
					Estimated Transfer Out		94			
Money received for disaster response and recovery. These funds were moved to the special revenue fund in FY18 (2001-R290433) as that fund is more appropriate for managing dedicated receipts.										
MS 12.221 4										
<b>Disaster Management</b>	<b>General</b>		<b>1000</b>	<b>R290436</b>	<b>DR 1982 2011 Spr Fld Match</b>					
					Estimated Revenue		2			
					Estimated Transfer Out		2			
Money received for disaster response and recovery. These funds were moved to the special revenue fund in FY18 (2001-R290573) as that fund is more appropriate for managing dedicated receipts.										
MS 12.221 4										
<b>Disaster Management</b>	<b>General</b>		<b>1000</b>	<b>R290438</b>	<b>DR4009 2011 JULY STORMS MATCH</b>					
					Estimated Revenue		39			
					Estimated Transfer Out		234			
Money received for disaster response and recovery. These funds were moved to the special revenue fund in FY18 (2001-R290570) as that fund is more appropriate for managing dedicated receipts.										
MS 12.221 4										
<b>Disaster Management</b>	<b>General</b>		<b>1000</b>	<b>R290442</b>	<b>DR4069 2012 Duluth Match Gen</b>					
					Estimated Transfer Out		175			
Money received for disaster response and recovery. These funds were moved to the special revenue fund in FY18 (2001-R290571) as that fund is more appropriate for managing dedicated receipts.										
MS 12.221 4										
<b>Disaster Management</b>	<b>General</b>		<b>1000</b>	<b>R290559</b>	<b>DR-4182 General Fund (GF)</b>					
					Estimated Expenditure		2			
					Estimated Revenue		101			
					Estimated Transfer Out		155			
Money received for disaster response and recovery. These funds were moved to the special revenue fund in FY18 (2001-R290572) as that fund is more appropriate for managing dedicated receipts.										
MS 12.221 4										
<b>Sale of Administrative Sites</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R298236</b>	<b>MR Sale of Admin Sites</b>					
					Estimated Expenditure		1	17	3	3
					Estimated Revenue			1	1	1
Sale of administration sites, which are places employees report to work such as a regional headquarters or area offices. Appropriated to acquire facilities or renovate existing sites.										
MS 84.0857										
<b>Energy Incentive Rebates</b>	<b>Special Revenue Fund</b>	<b>Restricted</b>	<b>2000</b>	<b>R298250</b>	<b>MR Guarantee Energy Sav Prg SR</b>					
					Estimated Expenditure		444	6	6	6
					Estimated Revenue		47	6	6	6
Rebates from energy incentives and spent on additional energy efficiencies.										
MS 16C.144										
<b>School Trust Lands Director Operations</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290250</b>	<b>Sch Trust Lands Dir Operat SR</b>					
					Estimated Expenditure		20	20	19	19
					Estimated Revenue		20	20	19	19
Agreement with the Department of Administration to provide services for the school trust lands director operations.										
MS 471.59 10										



### Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>School Trust Lands Director Projects</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290251</b>	<b>Sch Trust Lands Dir Proj SR</b>					
					Estimated Expenditure		168	797	400	400
					Estimated Revenue		168	797	400	400
Agreement with the Department of Administration to provide services for the school trust lands director projects. MS 471.59 10										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290415</b>	<b>Fed Disaster DR-4290 2001 Fund</b>					
					Estimated Expenditure		1	18		
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290562</b>	<b>Under-Runs R3 SR</b>					
					Estimated Expenditure		133	22		
					Estimated Transfer In		2			
FEMA dollars from a disaster declaration to be used for particular projects in affected areas. MS 84.0261										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290563</b>	<b>Under-Runs R4 SR</b>					
					Estimated Expenditure			1		
FEMA dollars from a disaster declaration to be used for particular projects in affected areas. MS 84.0261										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290564</b>	<b>July 2015 Storms SD-004</b>					
					Estimated Expenditure			15		
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290565</b>	<b>MR Paybacks SR</b>					
					Estimated Expenditure		27			
Reimbursement from costs incurred as a result of a natural disaster and used to accomplish goals of programs credited to where funds were originally diverted. MS 84.0261										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290566</b>	<b>State Disaster 2016-010 SR</b>					
					Estimated Expenditure			24		
					Estimated Revenue		111			
					Estimated Transfer Out		100			
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290568</b>	<b>State Disaster 2016-009 SR</b>					
					Estimated Expenditure		8	21		
					Estimated Revenue		29			
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290569</b>	<b>DR 1941 2010 Flood SR</b>					
					Estimated Expenditure			398		
					Estimated Transfer In		398			
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290570</b>	<b>DR 4009 2011 Storm SR</b>					
					Estimated Expenditure			935		
					Estimated Transfer In		935			
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290571</b>	<b>DR 4069 2012</b>	<b>Flood SR</b>				
						Estimated Expenditure		749		
						Estimated Transfer In	749			
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290572</b>	<b>DR 4182 2014</b>	<b>Flood SR</b>				
						Estimated Expenditure		662		
						Estimated Transfer In	662			
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Disaster Management</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R290573</b>	<b>DR 1982 2011</b>	<b>Flood SR</b>				
						Estimated Expenditure		7		
						Estimated Transfer In	7			
Management of funds for the named disaster declaration. Used for either spending on the disaster, or reimbursement of dollars originally paid from a different source. MS 12.221 4										
<b>Conferences and Seminars</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298200</b>	<b>OMBS Conference and Seminars</b>					
						Estimated Expenditure	44	40	40	40
						Estimated Revenue	52	40	40	40
Collect fees for seminars and workshops to pay associated expenditures. MS 16A.721 2										
<b>Salvage Receipts</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298208</b>	<b>MR Salvage Receipts</b>					
						Estimated Expenditure	12	19	15	15
						Estimated Revenue	10	20	15	15
Revenue from the sale of surplus property and used to manage the program. MS 16B.2975										
<b>Facility Rental and Maintenance</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298211</b>	<b>MR Facility Rent &amp; Maint</b>					
						Estimated Expenditure	185	271	191	197
						Estimated Revenue	189	186	191	197
Leasing and rental of buildings or lands and expenditures for operations and maintenance. MS 84.153										
<b>Minnesota Conservation Volunteer Magazine</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298220</b>	<b>OCO MCV Sales Income SR</b>					
						Estimated Expenditure	20	22	10	1
						Estimated Revenue	1	1	1	1
Sale of the Minnesota Conservation Volunteer magazine, which is spent on the costs associated with the magazine. MS 84.0855										
<b>State Fair Sales</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298222</b>	<b>OCO State Fair Operations SR</b>					
						Estimated Expenditure	7	13		
Sales of state fair products and publications used to fund the expenses for state fair products and publications. MS 84.0855										
<b>Nuclear Power Emergency Response</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298223</b>	<b>MR Nuclear Power Emergency Rsp</b>					
						Estimated Expenditure	67	70	70	70
						Estimated Revenue	66	70	70	70
Grant agreement with the Department of Public Safety for nuclear power emergency preparedness response. MS 84.026										
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298225</b>	<b>OCO Creative Svcs Coop Mgmt</b>					
						Estimated Expenditure	36			
Cooperative agreements for DNR's creative services unit. MS 84.026										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21	
<b>Creative Services Publications</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298226</b>	<b>OCO Creative Svcs Publication</b>						
Sales of natural resources publications, used for the production of those publications. MS 84.0855							Estimated Expenditure	14			
<b>Cooperative Agreement</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298235</b>	<b>MR Coop Agreements</b>						
Revenues and expenses related to cooperative agreements, such as the Metropass program. MS 84.026							Estimated Expenditure	24	25	25	25
							Estimated Revenue	22	25	25	25
<b>Operations Support Shared Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298900</b>	<b>Operations Support Shared Serv</b>						
Shared services allocation to divisions to support the agency's business services. MS 84.025 9							Estimated Expenditure	16,957	16,910	16,910	16,910
							Estimated Revenue	16,440	17,526	17,144	16,850
							Estimated Transfer Out	112			
<b>Professional Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298901</b>	<b>DNR Professional Svcs Oper Sup</b>						
Professional services rate charged for services such as grant management and architectural services. MS 84.025 9							Estimated Expenditure	5,166	5,600	6,800	7,100
							Estimated Revenue	4,837	5,852	7,088	7,234
<b>Leadership Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298902</b>	<b>Leadership Services</b>						
Allocated cost for leadership services provided to divisions. MS 84.025 9							Estimated Expenditure	2,804	2,700	2,850	2,950
							Estimated Revenue	2,785	2,914	3,002	3,092
							Estimated Transfer Out	127	127	127	127
<b>General Counsel Professional Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298905</b>	<b>DNR Gen Counsel Off Prof Servi</b>						
Professional services rate billed to outside agencies for a specific project. MS 84.025 9							Estimated Expenditure	7	5	8	8
							Estimated Revenue	12	5	8	8
<b>Credit Card Clearing Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298913</b>	<b>DNR Credit Card Clearing Acct</b>						
Internal clearing account used to pay credit card charges expediently, which are allocated within the agency to maximize efficiency and operational effectiveness. MS 84.027 14 2 Note: Prior to FY19 this was appropriation R298912 and was in the 6000 fund (Miscellaneous Agency).							Estimated Expenditure		5,600	5,600	5,600
							Estimated Revenue		5,600	5,600	5,600
<b>Central Office Direct Cost</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298919</b>	<b>Central Office Direct Cost</b>						
Internal billing account used to allocate the cost of rent and operations of the central office building within the agency. MS 84.0857 C							Estimated Expenditure	3,570	3,500	3,407	3,528
							Estimated Revenue	3,480	3,739	3,407	3,528
<b>Regional Operations Direct Cost</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298920</b>	<b>Reg Ops Regional Direct Costs</b>						
Internal billing account used to allocate the cost of operating the regional headquarters within the agency. MS 84.0857							Estimated Expenditure	1,097	1,100	1,154	1,189
							Estimated Revenue	1,055	1,120	1,154	1,189

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Agency Direct Costs</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298921</b>	<b>DNR Agency</b>	<b>Direct Costs</b>				
						Estimated Expenditure	779	753	762	785
						Estimated Revenue	717	759	762	785
Internal billing account used to manage statewide agency costs, including statewide indirect costs, statewide system billings, purchasing card rebates, and postage. MS 84.027 14 2										
<b>Regional Co-Located Direct Costs</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298922</b>	<b>Reg Ops Co</b>	<b>Located Direct Cost</b>				
						Estimated Expenditure	1,700	1,849	2,007	2,067
						Estimated Revenue	1,666	1,948	2,007	2,067
Internal billing account used to allocate the cost of operating the co-located facilities within the agency. MS 84.0857										
<b>Fleet Management Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298930</b>	<b>MR Fleet Management</b>	<b>Management Account</b>				
						Estimated Expenditure	21,510	29,000	23,000	21,670
						Estimated Revenue	23,137	22,280	22,280	21,670
						Estimated Transfer Out	20	14	14	14
Internal billing account used to operate the fleet program. Revenues and expenditures relate to vehicle equipment, including but not limited to acquisition, licensing, insurance, maintenance, repair. MS 84.0856										
<b>IT Computer Equipment Fleet</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298931</b>	<b>IT Computer Equipment</b>	<b>Fleet</b>				
						Estimated Expenditure	2,253	3,700	3,000	2,777
						Estimated Revenue	2,569	2,618	2,696	2,777
Internal billing account used for the cost of technology equipment, including costs related to acquisition, licensing, insurance, maintenance, repair, and other direct costs. MS 84.0856										
<b>Shop Management Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298932</b>	<b>MR Shop Management</b>	<b>Account</b>				
						Estimated Expenditure	1,454	1,500	1,490	1,534
						Estimated Revenue	1,456	1,446	1,490	1,534
Internal billing account used for the cost of automotive services equipment, including costs related to acquisition, licensing, insurance, maintenance, repair, and other direct costs. MS 84.0856										
<b>IT Radio Management Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298934</b>	<b>IT Radio Management</b>	<b>Account</b>				
						Estimated Expenditure	1,483	1,433	1,432	1,432
						Estimated Revenue	1,098	1,433	1,432	1,432
Internal billing account used for the cost of radio equipment, including costs relating to acquisition, licensing, insurance, maintenance, repair, and other direct costs. MS 84.0856										
<b>Petroleum Tank Clean Up</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298935</b>	<b>MR Petroleum Tank</b>	<b>Cleanup</b>				
						Estimated Expenditure	4	5	5	5
						Estimated Revenue	28			
Reimbursements from the Department of Commerce for the costs of petroleum tank cleanup. MS 84.0856										
<b>Warehouse Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298936</b>	<b>MR Warehouse</b>	<b>Account</b>				
						Estimated Expenditure	341	350	360	318
						Estimated Revenue	308	300	309	318
Receipts from sales to operate a warehouse used to source safety equipment, signage, and supplies. MS 84.027 14 2										
<b>Facilities Management Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298938</b>	<b>MR Facilities Mgmt</b>	<b>Account</b>				
						Estimated Expenditure	4,901	5,500	5,400	5,150
						Estimated Revenue	4,935	4,995	5,000	5,150
						Estimated Transfer Out	37	26	26	26
Internal billing account used for building and infrastructure facilities, including costs related to ongoing operations and maintenance, insurance, utility services, repair, and other direct costs. MS 84.0857										
<b>Telecommunications Clearing Account</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298939</b>	<b>MR Telecom</b>	<b>Clearing</b>				
						Estimated Transfer Out	17			
Internal clearing account used to pay state cell phone charges expediently, which are then allocated within the agency to maximize efficiency and operational effectiveness. MS 84.027 14 2										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Wide Area Network Connectivity Charges</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298942</b>	<b>DNR WAN Connectivity</b>					
					Estimated Expenditure		2,407	2,485	2,559	2,636
					Estimated Revenue		2,407	2,485	2,559	2,636
Internal clearing account for IT connectivity and billing for the cost of equipment, including costs related to acquisition, licensing, insurance, maintenance, repair, and other direct costs. MS 84.0856										
<b>Workers Compensation Pool</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298944</b>	<b>DNR Workers Comp Pool</b>					
					Estimated Expenditure		1,538	2,000	2,000	1,750
					Estimated Revenue		1,764	1,700	1,700	1,700
					Estimated Transfer In		1,310			
Internal billing account used to allocate workers compensation costs with the agency, including costs related to managed care fees, administration fees, and settlements. MS 84.027 14 2 Note: Prior to FY19 this was appropriation R298910 and was in the 6000 fund (Miscellaneous Agency).										
<b>Legal Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298945</b>	<b>Legal Services Clearing Account</b>					
					Estimated Expenditure		689	1,300	1,000	930
					Estimated Revenue		912	912	921	930
					Estimated Transfer In		481			
Internal clearing account used to allocate legal costs. MS 84.027 14 2 Note: Prior to FY19 this was appropriation was R298911 and was in the 6000 fund (Miscellaneous Agency).										
<b>Cell Phone Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298946</b>	<b>MR Cell Phone Clearing</b>					
					Estimated Expenditure			552	535	535
					Estimated Revenue			535	535	535
					Estimated Transfer In			17		
Internal billing account used for cell phone services. MS 84.027 14 2 Note: Prior to FY19 this appropriation was R298940 and was in the 6000 fund (Miscellaneous Agency).										
<b>Email and Software Support</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R298947</b>	<b>MR Enterprise IT Clearing</b>					
					Estimated Expenditure			1,444	1,444	1,444
					Estimated Revenue			1,444	1,444	1,444
Internal billing account used for email accounts and other enterprise software and support. MS 84.027 14 2 Note: Prior to FY19 this was appropriation R298943 and was in the 6000 fund (Miscellaneous Agency).										
<b>IT Seminars</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R299200</b>	<b>IT Seminars</b>					
					Estimated Expenditure		28	27	20	20
					Estimated Revenue		17	20	20	20
Fees for IT seminars and workshops to cover associated expenditures. MS 16A.721 2										
<b>IT Common Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R299900</b>	<b>IT Common Services</b>					
					Estimated Expenditure		5,632	6,036	6,036	6,036
					Estimated Revenue		5,677	6,036	6,036	6,036
Information Technology (IT) services allocation to divisions to support the agency's IT business services. MS 84.025 9										
<b>IT Professional Services</b>	<b>Special Revenue Fund</b>	<b>Other</b>	<b>2001</b>	<b>R299902</b>	<b>IT Professional Services</b>					
					Estimated Expenditure		6,592	6,800	6,800	6,800
					Estimated Revenue		6,512	6,800	6,800	6,800
Professional services rate to provide IT specialty services. MS 84.025 9										
<b>Gifts related to State Fair</b>	<b>Gift</b>		<b>2403</b>	<b>R298229</b>	<b>OCO State Fair Gift</b>					
					Estimated Expenditure		0	11	11	11
					Estimated Revenue		5	6	5	5
Gifts and donations to support the State Fair-related operations. MS 84.085 1										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Minnesota Conservation Volunteer Gifts</b>	<b>Gift</b>		<b>2403</b>	<b>R298230</b>	<b>OCO MCV Gift Fund GFT</b>					
					Estimated Expenditure		1,253	2,338	1,408	1,408
					Estimated Revenue		1,592	1,301	1,338	1,377
<p>Gifts and donations received for the Minnesota Conservation Volunteer, to fund magazine costs, including staff and printing. MS 84.085 1</p>										
<b>Minnesota Conservation Volunteer Education Fund</b>	<b>Gift</b>		<b>2403</b>	<b>R298246</b>	<b>OCO MCV Education Fund GFT</b>					
					Estimated Expenditure		42	416	44	44
					Estimated Revenue		51	15	15	15
<p>Gifts to provide the Minnesota Conservation Volunteer to support K-12 projects. MS 84.085 1</p>										
<b>Workers Compensation</b>	<b>Miscellaneous Agency</b>		<b>6000</b>	<b>R298910</b>	<b>DNR Workers Comp Pool</b>					
					Estimated Transfer Out		1,310			
<p>Internal billing account used to allocate workers compensation costs with the agency, including costs related to managed care fees, administration fees, and settlements. MS 84.027 14 2 Note: This moved to the 2001 Special Revenue Fund in FY19 (R298944).</p>										
<b>Legal Services</b>	<b>Miscellaneous Agency</b>		<b>6000</b>	<b>R298911</b>	<b>Legal Services Clearing Account</b>					
					Estimated Transfer Out		481			
<p>Internal billing account used to allocate legal services and costs for the Attorney General charges within the agency, including costs related to legal aides and land acquisition costs. MS 84.027 14 2 Note: This appropriation was moved to the 2001 Special Revenue fund in FY19 (R298945).</p>										
<b>Credit Card Clearing Account</b>	<b>Miscellaneous Agency</b>		<b>6000</b>	<b>R298912</b>	<b>DNR Credit Card Clearing Acct</b>					
					Estimated Expenditure		4,843			
					Estimated Revenue		4,843			
<p>Internal clearing account used to pay credit card charges expediently, which are allocated within the agency to maximize efficiency and operation effectiveness. MS 84.027 14 2 Note: This appropriation was moved to the 2001 Special Revenue fund in FY19 (R298913).</p>										
<b>Cell Phone Services</b>	<b>Miscellaneous Agency</b>		<b>6000</b>	<b>R298940</b>	<b>MR Cell Phone Clearing</b>					
					Estimated Expenditure		537			
					Estimated Revenue		537			
					Estimated Transfer In		17			
					Estimated Transfer Out			17		
<p>Internal billing account used for cell phone services. MS 84.027 14 2 Note: This appropriation was moved to the 2001 Special Revenue fund in FY19 (R298946).</p>										
<b>Email and Software Support</b>	<b>Miscellaneous Agency</b>		<b>6000</b>	<b>R298943</b>	<b>MR Enterprise IT Clearing</b>					
					Estimated Expenditure		1,528			
					Estimated Revenue		1,527			
<p>Internal billing account used for email accounts and other enterprise software and support. MS 84.027 14 2 Note: This appropriation was moved to the 2001 Special Revenue fund in FY19 (R298947).</p>										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Pass Through Funds</b>										
<b>Total Statutory and Open Appropriations</b>							<b>11,062</b>	<b>11,282</b>	<b>11,525</b>	<b>11,525</b>
	<b>General Fund</b>		<b>1000</b>		Estimated Expenditure		8,826	9,339	9,339	9,339
	<b>Natural Resources</b>	<b>Water Recreation</b>	<b>2100</b>		Estimated Expenditure		214	214	214	214
		<b>Snowmobile</b>	<b>2101</b>		Estimated Expenditure		103	103	103	103
		<b>All-Terrain Vehicle</b>	<b>2102</b>		Estimated Expenditure		103	103	103	103
		<b>Off-Highway Motorcycle</b>	<b>2103</b>		Estimated Expenditure		21	21	21	21
		<b>Off-Road Vehicle</b>	<b>2104</b>		Estimated Expenditure		21	21	21	21
		<b>State Park</b>	<b>2106</b>		Estimated Expenditure		139	139	139	139
		<b>State Parks Lottery-in-Lieu</b>	<b>2107</b>		Estimated Expenditure		60	60	60	60
		<b>Nongame Wildlife Management</b>	<b>2111</b>		Estimated Expenditure		0	0	0	0
		<b>Invasive Species</b>	<b>2112</b>		Estimated Expenditure		21	21	21	21
		<b>Forestry Management Investment</b>	<b>2113</b>		Estimated Expenditure		144	144	144	144
		<b>Minerals Management</b>	<b>2114</b>		Estimated Expenditure		22	22	22	22
		<b>State Land and Water Conservation</b>	<b>2119</b>		Estimated Expenditure		1	1	1	1
		<b>Water Management</b>	<b>2120</b>		Estimated Expenditure		38	38	38	38
	<b>Game and Fish</b>	<b>Operations</b>	<b>2200</b>		Estimated Expenditure		1,349	1,057	1,300	1,300
<b>Statutory and Open Appropriations</b>										
<b>Payments In Lieu of Taxes</b>	<b>General Fund</b>		<b>1000</b>	<b>R290200</b>	<b>Payments In Lieu of Taxes</b>					
					Estimated Transfer Out		32,130	35,764	36,480	36,761
Payments to counties for state-owned lands in lieu of property taxes that would have otherwise been collected. MS 477A.12 Note: This is an open appropriation.										
<b>Leech Lake Reservation Payments</b>	<b>General Fund</b>		<b>1000</b>	<b>R290210</b>	<b>Leech Lake Reservation Pymnts</b>					
					Estimated Expenditure		2,982	3,205	3,205	3,205
Payments made to Leech Lake Band according to M.S. 97A.165. MS 97A.165 Note: This is an open appropriation.										
<b>1854 Tribal Agreements</b>	<b>General Fund</b>		<b>1000</b>	<b>R290211</b>	<b>1854 Tribal Agreements</b>					
					Estimated Expenditure		5,843	6,134	6,134	6,134
Payments made for tribal agreements according to M.S. 97A.165. MS 97A.165 Note: This is an open appropriation.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>Water Recreation</b>	<b>2100</b>	<b>R290220</b>	<b>PAT Statewide Indir Costs WRA</b>					
					Estimated Expenditure		214	214	214	214
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>Snowmobile</b>	<b>2101</b>	<b>R290221</b>	<b>PAT Statewide Indir Costs SNOW</b>					
					Estimated Expenditure		103	103	103	103
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>All-Terrain Vehicle</b>	<b>2102</b>	<b>R290222</b>	<b>PAT Statewide Indir Costs ATV</b>					
					Estimated Expenditure		103	103	103	103
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										

## Department of Natural Resources Base Budget Report

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>Off-Highway Motorcycle</b>	<b>2103</b>	<b>R290224</b>	<b>PAT Statewide Indir Costs OHM</b>					
					Estimated Expenditure		21	21	21	21
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>Off-Road Vehicle</b>	<b>2104</b>	<b>R290225</b>	<b>PAT Statewide Indir Costs ORV</b>					
					Estimated Expenditure		21	21	21	21
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>State Park</b>	<b>2106</b>	<b>R290227</b>	<b>PAT Statewide Indir Costs SP</b>					
					Estimated Expenditure		139	139	139	139
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>State Parks and Trails Lottery-in-Lieu</b>	<b>2107</b>	<b>R290226</b>	<b>PAT Statewide Indir Costs LIL</b>					
					Estimated Expenditure		60	60	60	60
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										
<b>Statewide Indirect Costs</b>			<b>2111</b>	<b>R290223</b>	<b>EWR Statewide Indir Costs NG</b>					
					Estimated Expenditure		0	0	0	0
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Ecological and Water Resources budget activity.										
<b>Statewide Indirect Costs</b>			<b>2112</b>	<b>R290232</b>	<b>EWR Statewide Indir Costs IS</b>					
					Estimated Expenditure		21	21	21	21
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Ecological and Water Resources budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>Forest Management Investment</b>	<b>2113</b>	<b>R290230</b>	<b>FOR Statewide Indir Costs FMIA</b>					
					Estimated Expenditure		144	144	144	144
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Forest Management budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>Mineral Management</b>	<b>2114</b>	<b>R290231</b>	<b>LAM Statewide Indir Costs MMA</b>					
					Estimated Expenditure		22	22	22	22
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Lands and Minerals budget activity.										
<b>Statewide Indirect Costs</b>	<b>Natural Resources Fund</b>	<b>State Land and Water Conservation</b>	<b>2119</b>	<b>R290229</b>	<b>PAT Statewide Indir Costs LAWK</b>					
					Estimated Expenditure		1	1	1	1
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Parks and Trails Management budget activity.										
<b>Statewide Indirect Costs</b>			<b>2120</b>	<b>R290238</b>	<b>EWR Statewide Indir Costs WTR</b>					
					Estimated Expenditure		38	38	38	38
Statewide indirect charges to the fund. MS 16A.127 3A Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Ecological and Water Resources budget activity.										



**Department of Natural Resources Base Budget Report**

Purpose	Fund Name	Account Name	Fund	Approp ID	Description	Type	FY18	FY19	FY20	FY21
Statewide Indirect Costs	Game and Fish Fund	Operations	2200	R290228	FAW Statewide Indir Costs	G&F				
Estimated Expenditure							1,349	1,057	1,300	1,300

Statewide indirect charges to the fund.

MS 16A.127 3A

Note: This is an open appropriation. This moved to the Pass-Through Funds budget activity from the Fish and Wildlife budget activity.