




Date: August 14, 2018

To: Representative Jim Knoblach, Chair
Representative Lyndon Carlson Sr., Ranking Minority Member
Ways and Means Committee

Senator Julie Rosen, Chair
Senator Richard Cohen, Ranking Minority Member
Finance Committee

From: Myron Frans, Commissioner 

Subject: Laws of Minnesota 2018, Chapter 211, State Agency Pension Allocations

Representatives and Senators:

Laws of Minnesota 2018, Chapter 211, Article 21, Sections 1 and 2, provide appropriations to executive and judicial branch state agencies as determined by Minnesota Management and Budget to offset the costs of employer contribution rate increases. The law requires MMB to report these allocations to the legislature by August 15.

Attached are two reports providing state agencies' pension allocations by fund and year. The first report shows pension allocations in the general fund, as required by section 1, paragraph (b). The second report shows pension allocations in all other non-general funds, as required by section 2, paragraph (b).

Please do not hesitate to contact my office with questions. Paul Moore, MMB's Executive Budget Officer for pensions, can be reached at 651-259-3776 or paul.b.moore@state.mn.us.

cc: Representative Tim O'Driscoll, Vice Chair, Legislative Commission on Pensions and Retirement
Senator Sandra Pappas, Secretary, Legislative Commission on Pensions and Retirement
Susan Lenczewski, Executive Director, Legislative Commission on Pensions and Retirement
Rachel Barth, Deputy Director, Legislative Commission on Pensions and Retirement
Bill Marx, Chief Fiscal Analyst, House of Representatives
Eric Nauman, Lead Fiscal Analyst, Senate

Executive and Judicial Branch Pension Allocations

Laws of Minnesota 2018, Chapter 211

Non-General Funds

(Dollars in thousands)

<u>Agency Name</u>	<u>Fund Name</u>	<u>Fund Code</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
Administrative Hearings	Workers Compensation	2830	17	35	35	35
Agriculture Department	Remediation	2801	1	2	2	2
Attorney General	Health Related Boards	1201	1	5	5	5
Behavioral Health and Therapy Board	Health Related Boards	1201	1	2	2	2
Chiropractic Examiners Board	Health Related Boards	1201	0	1	1	1
Commerce Department	Petroleum Tank Release Cleanup	2350	2	4	4	4
Commerce Department	Workers Compensation	2830	4	7	8	10
Dentistry Board	Health Related Boards	1201	2	4	4	4
Employment and Economic Development Department	Petroleum Tank Release Cleanup	2350	0	1	1	1
Employment and Economic Development Department	Workforce Development	2390	3	7	7	7
Gambling Control Board	Restricted Miscellaneous Special Revenue	2000	7	15	15	15
Health Department	State Government Special Revenue	1200	83	166	166	166
Human Services Department	Health Care Access	2360	99	199	199	199
Human Services Department	State Government Special Revenue	1200	13	25	25	25
Labor and Industry Department	Workers Compensation	2830	56	113	113	113
Labor and Industry Department	Workforce Development	2390	3	6	6	6
Marriage and Family Therapy Board	Health Related Boards	1201	0	1	1	1
Medical Practice Board	Health Related Boards	1201	7	14	14	14
Natural Resources Department	All-Terrain Vehicle	2102	40	72	96	122
Natural Resources Department	Forest Management Investment	2113	52	106	106	106
Natural Resources Department	Game and Fish (Operations)	2200	514	960	1,221	1,478
Natural Resources Department	Heritage Enhancement	2209	32	66	66	66
Natural Resources Department	Mineral Management	2114	9	19	19	19
Natural Resources Department	Off-Highway Motorcycle	2103	3	5	7	9
Natural Resources Department	Off-Road Vehicle	2104	3	5	7	9
Natural Resources Department	Reinvest in Minnesota - Gifts	2401	3	6	6	6
Natural Resources Department	Remediation	2801	1	2	3	4
Natural Resources Department	State Land and Water Conservation	2119	1	1	1	1
Natural Resources Department	State Park	2106	68	135	137	139
Natural Resources Department	State Parks and Trails Lott in Lieu	2107	15	31	31	31
Natural Resources Department	Water Management	2120	15	31	31	31
Nursing Board	Health Related Boards	1201	8	16	16	16
Nursing Home Administrators Board	Health Related Boards	1201	2	5	5	5

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Occupational Therapy Board	Health Related Boards	1201	1	2	2	2
Pharmacy Board	Health Related Boards	1201	8	16	16	16
Physical Therapy Board	Health Related Boards	1201	1	1	1	1
Pollution Control Agency	Environmental	2800	159	321	321	321
Pollution Control Agency	Remediation	2801	34	68	68	68
Psychology Board	Health Related Boards	1201	1	4	4	4
Public Safety Department	911 Emergency	4900	17	33	33	33
Public Safety Department	Highway Users Tax Distribution	2710	11	20	29	38
Public Safety Department	Restricted Miscellaneous Special Revenue	2000	107	212	212	212
Public Safety Department	Trunk Highway	2700	1,150	2,083	2,959	3,834
Racing Commission	Restricted Miscellaneous Special Revenue	2000	2	5	5	5
Revenue Department	Environmental	2800	1	2	2	2
Revenue Department	Health Care Access	2360	5	11	11	11
Revenue Department	Highway Users Tax Distribution	2710	6	11	11	11
Social Work Board	Health Related Boards	1201	2	6	6	6
Transportation Department	911 Emergency	4900	0	1	1	1
Transportation Department	State Airports	2720	12	23	23	23
Transportation Department	Trunk Highway	2700	1,169	2,341	2,341	2,341
Water and Soil Resources Board	Other Miscellaneous Special Revenue	2001	1	2	2	2
Workers Compensation Court of Appeals	Workers Compensation	2830	2	6	6	6
TOTAL			3,754	7,235	8,413	9,589