

Minnesota State Colleges and Universities

Higher Education Assets Preservation and Replacement Report

Submitted Pursuant to M.S. 135A.046, Subdivision 3

For the Period 01/01/17 through 12/31/17

College/University	Campus	Project Title	Approp Yr	Budget	Expenditures			Commitments		Unallocated Balance
					2016 & Prior	2017	Spent To Date	Current Encumbrances	Current Expense and Encumb	
Alexandria TCC	Alexandria	Ph 1B - Replace Main Campus Boiler/Chiller & 700 North & South Chillers	2014	2,471,125.00	2,404,133.20	66,857.74	2,470,990.94	134.06	2,471,125.00	0.00
Alexandria TCC	Alexandria	Main Campus Domestic Water Replacement-Phase 1	2014	959,000.00	0.00	948,564.48	948,564.48	10,432.44	958,996.92	3.08
Anoka TC	Anoka	Replace and Convert Air Handler Units, Main, PH 2a-b	2014	1,346,261.70	1,338,620.90	7,640.80	1,346,261.70	0.00	1,346,261.70	0.00
Anoka-Ramsey CC	Coon Rapids	Replace Air Handlers, Library	2014	1,225,360.00	1,225,360.00	0.00	1,225,360.00	0.00	1,225,360.00	0.00
Anoka-Ramsey CC	Cambridge	ARCC/C-17-Campus Center Roof Replacement	2014	31,000.00	0.00	31,000.00	31,000.00	0.00	31,000.00	0.00
Bemidji State University	Bemidji	Replace Gillette Rec Center Roof	2014	1,756,290.04	1,756,290.04	0.00	1,756,290.04	0.00	1,756,290.04	0.00
Bemidji State University	Bemidji	Concrete & Masonry Work in Tunnels	2014	89,814.51	89,814.51	0.00	89,814.51	0.00	89,814.51	0.00
Bemidji State University	Bemidji	Tunnel Waterproofing	2014	430,026.00	430,026.00	0.00	430,026.00	0.00	430,026.00	0.00
Bemidji State University	Bemidji	Deputy Hall Fire Alarm Upgrade	2014	203,869.44	203,869.44	0.00	203,869.44	0.00	203,869.44	0.00
Central Lakes College	Brainerd	Library Roof Area E, Brainerd	2014	1,072,382.00	1,072,382.00	0.00	1,072,382.00	0.00	1,072,382.00	0.00
Central Lakes College	Staples	Diesel Lab HVAC Modification Improvements	2014	300,000.00	300,000.00	0.00	300,000.00	0.00	300,000.00	0.00
Central Lakes College	Staples	West Mezzanine Renovation	2014	27,750.00	19,900.00	0.00	19,900.00	7,850.00	27,750.00	0.00
Central Lakes College	Brainerd	Building Envelope & Infrastructure Repair, Brainerd	2014	237,227.42	231,554.34	5,673.08	237,227.42	0.00	237,227.42	0.00
Century College	White Bear Lk	Add Chiller to West Campus	2014	1,054,020.57	1,054,020.57	0.00	1,054,020.57	0.00	1,054,020.57	0.00
Century College	White Bear Lk	East Campus Solar Lab Window Replacement	2014	1,979.43	1,979.43	0.00	1,979.43	0.00	1,979.43	0.00
Dakota County TC	Rosemount	Replace Air Handlers, Ph2, Pod 5	2014	1,007,565.00	1,003,699.11	816.60	1,004,515.71	0.00	1,004,515.71	3,049.29
Fond du Lac TCC	Cloquet	Water Main Repair	2014	2,840.80	2,840.80	0.00	2,840.80	0.00	2,840.80	0.00
Fond du Lac TCC	Cloquet	Replace Water-Damaged Drywall	2014	3,159.20	3,159.20	0.00	3,159.20	0.00	3,159.20	0.00
Hennepin TC	Brooklyn Park	Area A1 Reroofing, EP	2014	1,060,386.85	1,060,386.85	0.00	1,060,386.85	0.00	1,060,386.85	0.00
Hennepin TC	Brooklyn Park	Energy Management System Upgrade	2014	87,364.62	68,693.47	1,750.00	70,443.47	16,921.15	87,364.62	0.00
Hennepin TC	Brooklyn Park	LEC Firing Range Renovations	2014	584,613.15	577,283.39	7,329.76	584,613.15	0.00	584,613.15	0.00
Inver Hills CC	Inver Grove Hts	Electrical Grid	2014	1,238,530.00	17,700.00	1,122,470.54	1,140,170.54	45,120.52	1,185,291.06	53,238.94
Inver Hills CC	Inver Grove Hts	Boiler System Repairs	2014	261,470.00	0.00	231,589.00	231,589.00	17,431.00	249,020.00	12,450.00
Lake Superior College	Duluth	Roof Replacement, Main Building Area A-3	2014	1,116,363.47	1,116,363.47	0.00	1,116,363.47	0.00	1,116,363.47	0.00
Lake Superior College	Duluth	Boiler Project	2014	83,636.53	83,140.00	0.00	83,140.00	496.53	83,636.53	0.00
Metropolitan SU	St Paul	Campus Exterior Lighting Upgraded & Augmented	2014	241,212.00	241,212.00	0.00	241,212.00	0.00	241,212.00	0.00
Minneapolis C&TC	Minneapolis	ADA Compliance Restroom Upgrades	2014	335,419.75	335,419.75	0.00	335,419.75	0.00	335,419.75	0.00
MSC-SE Technical	Red Wing	New Boilers	2014	402,034.58	402,034.58	0.00	402,034.58	0.00	402,034.58	0.00
MSC-SE Technical	Red Wing	New Mechanical & Electrical for Multi-Classrooms	2014	97,965.42	97,965.42	0.00	97,965.42	0.00	97,965.42	0.00
Minnesota State C&TC	Wadena	Electrical Service Upgrade, Wadena	2014	243,493.00	243,493.00	0.00	243,493.00	0.00	243,493.00	0.00
Minnesota State C&TC	Moorhead	Transportation Center AHU Replacement	2014	240,923.82	240,923.82	0.00	240,923.82	0.00	240,923.82	0.00
Minnesota State C&TC	Fergus Falls	Roof Repair	2014	8,541.06	8,541.06	0.00	8,541.06	0.00	8,541.06	0.00
MSU Moorhead	Moorhead	Replace Steam Piping	2014	255,448.00	255,448.00	0.00	255,448.00	0.00	255,448.00	0.00
MSU, Mankato	Mankato	Morris Addition HVAC Upgrade	2014	1,489,605.00	1,460,972.00	28,633.00	1,489,605.00	0.00	1,489,605.00	0.00
Minnesota West CTC	Worthington	Reroof Section A, Wellness, Worthington	2014	593,695.25	593,695.25	0.00	593,695.25	0.00	593,695.25	0.00

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Minnesota West CTC	Pipestone	Replace Boilers and Related HVAC, Pipestone	2014	105,855.02	105,855.02	0.00	105,855.02	0.00	105,855.02	0.00
Minnesota West CTC	Jackson	Welding Lab, Jackson	2014	401,374.73	401,374.73	0.00	401,374.73	0.00	401,374.73	0.00
Minnesota West CTC	Jackson	Powerline Technology Trng Facility	2014	223,500.00	145,000.00	0.00	145,000.00	0.00	145,000.00	78,500.00
Minnesota West CTC	Canby	Goethermal HVAC System	2014	1,000,000.00	0.00	999,779.87	999,779.87	0.00	999,779.87	220.13
Normandale CC	Bloomington	Replace Entire Campus Fire Alarm System	2014	1,105,510.75	1,072,600.67	0.00	1,072,600.67	32,910.08	1,105,510.75	0.00
Normandale CC	Bloomington	Fine Arts Exterior Wall/Window Replacement	2014	36,990.00	28,824.98	0.00	28,824.98	8,165.02	36,990.00	0.00
Normandale CC	Bloomington	Library OSD Renovation M&E Improvements	2014	97,500.00	97,500.00	0.00	97,500.00	0.00	97,500.00	0.00
North Hennepin CC	Brooklyn Park	Fire Suppression System; Asbestos Abatement, Fine Arts Bldg	2014	370,809.75	369,759.75	1,050.00	370,809.75	0.00	370,809.75	0.00
NHED Mesabi Range	Eveleth	Ventilation in Welding Labs	2014	150,000.00	7,858.37	142,141.63	150,000.00	0.00	150,000.00	0.00
NHED Itasca CC	Grand Rapids	Replace Gas/Oil Boiler	2014	678,593.67	597,772.62	76,203.60	673,976.22	0.00	673,976.22	4,617.45
NHED Itasca CC	Grand Rapids	Wilson Hall Asbestos Abatement	2014	243,503.14	243,503.14	0.00	243,503.14	0.00	243,503.14	0.00
NHED, Vermilion	Ely	Replace Roof, H2 Commons Area	2014	1,047,659.52	1,047,659.52	0.00	1,047,659.52	0.00	1,047,659.52	0.00
NHED, Vermilion	Ely	Classroom Bldg Hot Water Distribution Piping Replacement	2014	80,000.00	80,000.00	0.00	80,000.00	0.00	80,000.00	0.00
NHED, Vermilion	Ely	Exterior Door Replacement & DDC Controls Upgrade	2014	28,340.00	17,763.30	10,576.70	28,340.00	0.00	28,340.00	0.00
NHED, Vermilion	Ely	VCC-17-Natural Sciences F1 & F2 Roof Replacement	2014	174,765.00	0.00	171,675.00	171,675.00	3,090.00	174,765.00	0.00
NHED, Vermilion	Ely	Replace Ruptured Hot Water Heating Line	2014	25,000.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00
Northland	E Grand Forks	Full Dsgn & Rplcmnt of Roof Sections A4&6, D1&2, & E2 and Design of Seci	2014	1,023,329.00	1,023,329.00	0.00	1,023,329.00	0.00	1,023,329.00	0.00
Northland	Thief River Falls	ADA Restroom Aviation Building	2014	130,000.00	130,000.00	0.00	130,000.00	0.00	130,000.00	0.00
Northland	E Grand Forks	Security & ADA Compliance Door Locks & HVAC Repairs	2014	476,514.87	476,514.87	0.00	476,514.87	0.00	476,514.87	0.00
Northland	E Grand Forks	Water Main Replacement	2014	75,156.13	71,096.32	2,576.84	73,673.16	251.53	73,924.69	1,231.44
Pine Technical and Comm	Pine City	Upgrade Security Equipment	2014	27,629.18	27,629.18	0.00	27,629.18	0.00	27,629.18	0.00
Ridgewater College	Willmar	Phase II - Central Heating System, Willmar	2014	1,731,765.09	1,731,765.09	0.00	1,731,765.09	0.00	1,731,765.09	0.00
Ridgewater College	Willmar	Bldgs B&C HVAC Controls	2014	48,234.91	48,234.91	0.00	48,234.91	0.00	48,234.91	0.00
Riverland CC	Albert Lea	Phase 2 HVAC, Albert Lea	2014	1,601,132.22	1,593,468.83	7,663.39	1,601,132.22	0.00	1,601,132.22	0.00
Rochester CTC	Rochester	Roof Replacement, Endicott Hall	2014	9,050.00	9,050.00	0.00	9,050.00	0.00	9,050.00	0.00
Rochester CTC	Rochester	Heintz Center HVAC Upgrades – Phase I	2014	552,225.00	109,744.09	433,310.40	543,054.49	7,949.08	551,003.57	1,221.43
Saint Paul College	St Paul	Roof Replacement, West Tower	2014	535,053.00	534,053.00	0.00	534,053.00	1,000.00	535,053.00	0.00
Saint Paul College	St Paul	Culinary Arts Mechanical System & Code Upgrades	2014	560,000.00	560,000.00	0.00	560,000.00	0.00	560,000.00	0.00
Saint Paul College	St Paul	Pemthouse Sprinkler Fire Supression System	2014	280,000.00	0.00	250,696.42	250,696.42	5,144.66	255,841.08	24,158.92
South Central College	Faribault	Replace Roof A4, A6,D1,D2, Faribault	2014	965,340.35	965,340.35	0.00	965,340.35	0.00	965,340.35	0.00
South Central College	Faribault	CIM/Mech Lab Electrical/Plumbing	2014	350,000.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00
Southwest MSU	Marshall	Replace Electrical System Equipment	2014	333,100.00	333,100.00	0.00	333,100.00	0.00	333,100.00	0.00
Southwest MSU	Marshall	RA Roof Ladder	2014	62,230.00	62,230.00	0.00	62,230.00	0.00	62,230.00	0.00
Southwest MSU	Marshall	RA Lights - for Track	2014	26,120.00	26,120.00	0.00	26,120.00	0.00	26,120.00	0.00
Southwest MSU	Marshall	RA Lights - for Courts	2014	31,280.00	31,280.00	0.00	31,280.00	0.00	31,280.00	0.00

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Southwest MSU	Marshall	Pool Design	2014	20,370.00	20,370.00	0.00	20,370.00	0.00	20,370.00	0.00	
St Cloud SU	St Cloud	Building and Equipment Integrity	2014	750,000.00	750,000.00	0.00	750,000.00	0.00	750,000.00	0.00	
St Cloud SU	St Cloud	Tunnel Repairs	2014	8,000.00	0.00	7,800.00	7,800.00	0.00	7,800.00	200.00	
St Cloud SU	St Cloud	Halenbeck Door Security Upgrade Phase 2	2014	10,865.00	0.00	10,865.00	10,865.00	0.00	10,865.00	0.00	
St Cloud SU	St Cloud	Energy and Conservation	2014	319,000.00	319,000.00	0.00	319,000.00	0.00	319,000.00	0.00	
St Cloud SU	St Cloud	Health and Safety	2014	710,000.00	710,000.00	0.00	710,000.00	0.00	710,000.00	0.00	
St Cloud SU	St Cloud	Preventative/Improvements	2014	470,000.00	470,000.00	0.00	470,000.00	0.00	470,000.00	0.00	
St Cloud SU	St Cloud	Repair Exterior Brick (phased), Stewart Hall	2014	1,844,492.52	1,783,548.20	28,012.40	1,811,560.60	12,540.58	1,824,101.18	20,391.34	
St Cloud SU	St Cloud	Campus Wide Door Security	2014	69,448.37	38,199.67	31,248.70	69,448.37	0.00	69,448.37	0.00	
St Cloud SU	St Cloud	Halenbeck Hall Roof Repair	2014	68,135.00	6,900.00	58,735.00	65,635.00	2,500.00	68,135.00	0.00	
St Cloud TCC	St Cloud	Health Sciences Building Envelope Restoration	2014	1,407,272.00	510,172.60	876,919.66	1,387,092.26	18,533.82	1,405,626.08	1,645.92	
St Cloud TCC	St Cloud	2016 Classrooms Renovation	2014	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	
Winona SU	Winona	Phase 3 HVAC Replacement, PAC	2014	1,374,760.28	1,374,760.28	0.00	1,374,760.28	0.00	1,374,760.28	0.00	
Systemwide		Contingency and Program Management	2014	199,721.89	110,315.65	32,828.53	143,144.18	46,527.71	189,671.89	10,050.00	
2014 Total Appropriation Year Summary				Total	42,500,000.00	36,332,615.74	5,619,408.14	42,052,023.88	236,998.18	42,289,022.06	210,977.94

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MSC-SE Technical	Red Wing	Replace and Refurbish Multiple Air Handlers	2014	128,475.43	0.00	89,170.00	89,170.00	39,235.00	128,405.00	70.43	
MSC-SE Technical	Red Wing	Welding Exhaust System	2014	16,788.68	0.00	16,788.68	16,788.68	0.00	16,788.68	0.00	
Northland	E Grand Forks	Water Main Replacement	2014	15,000.00	0.00	14,663.76	14,663.76	57.03	14,720.79	279.21	
NHED, Rainy River CC	Int'l Falls	Upgrade Lighting	2014	32,506.02	0.00	32,506.02	32,506.02	0.00	32,506.02	0.00	
Lake Superior College	Duluth	Dental Lab Exterior Wall Repair	2014	129,747.70	0.00	2,100.00	2,100.00	13,900.00	16,000.00	113,747.70	
Metropolitan State U	St Paul	Restroom ADA Upgrade	2014	519,250.00	0.00	0.00	0.00	20,582.00	20,582.00	498,668.00	
Metropolitan State U	St Paul	Interior Finish Repair and Replacement Project	2014	353,027.31	0.00	0.00	0.00	32,000.00	32,000.00	321,027.31	
2014 Capital Converted to HEAPR Total Appropriation Year Summary				Total	1,194,795.14	0.00	155,228.46	155,228.46	105,774.03	261,002.49	933,792.65

Alexandria TCC	Alexandria	ATCC-17-Phases 2 & 3 HVAC Replacement	2017	448,800.00	0.00	0.00	0.00	429,715.00	429,715.00	19,085.00
Anoka-Ramsey CC	Cambridge	ARCC/C-17-Campus Center Roof Replacement	2017	827,405.00	0.00	559,024.00	559,024.00	171,472.00	730,496.00	96,909.00
Bemidji State University	Bemidji	BSU-17-Phase 1 Energy Controls Replacment	2017	310,460.00	0.00	0.00	0.00	219,000.00	219,000.00	91,460.00
Century College	White Bear Lk	CEN-17-EAST & West Campus Exterior Wall Restoration	2017	333,400.00	0.00	26,500.00	26,500.00	189,000.00	215,500.00	117,900.00
Fond du Lac TCC	Cloquet	FDLTCC-17-Cultural Center Floor Repair & Replacement	2017	96,106.00	0.00	0.00	0.00	0.00	0.00	96,106.00
Hennepin TC	Brooklyn Park	HTC/BP-17-Main Building C1 Roof Replacement	2017	78,525.00	0.00	14,403.00	14,403.00	64,122.00	78,525.00	0.00
Inver Hills CC	Inver Grove Hts	IHCC-17-Phase 2 Electrical System Upgrade	2017	107,800.00	0.00	4,950.00	4,950.00	76,350.00	81,300.00	26,500.00
Inver Hills CC	Inver Grove Hts	IHCC-17-Science Building Roof Replacement	2017	20,000.00	0.00	9,035.00	9,035.00	10,965.00	20,000.00	0.00

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Lake Superior College	Duluth	LSC-17-Main Building A-2 & 4 Roof Replacement & HVAC Upgrade	2017	186,077.00	0.00	6,318.00	6,318.00	142,244.00	148,562.00	37,515.00
Minneapolis CTC	Minneapolis	MCTC-17-MEC HVAC & E Roof Replacement	2017	177,125.00	0.00	45,500.00	45,500.00	125,625.00	171,125.00	6,000.00
Minneapolis CTC	Minneapolis	MCTC-17- Hennepin Avenue Skyway Repair	2017	431,000.00	0.00	27,986.00	27,986.00	235,764.00	263,750.00	167,250.00
Minnesota Southeast Tech Red Wing		MSCSE/RW-17-Bergwall Arena Demolition	2017	307,000.00	0.00	18,609.00	18,609.00	46,291.00	64,900.00	242,100.00
Minnesota State C&TC	Wadena	MSCTC/W-17-Main Campus Boiler Replacement	2017	714,520.00	0.00	0.00	0.00	73,520.00	73,520.00	641,000.00
Minnesota West Communiti Canby		MWCTC-C-17-Tech Roof Replacement	2017	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00
NHED Rainy River	Intl Falls	RRCC-17-Admin Building B & C Roof Replacement	2017	89,100.00	0.00	12,200.00	12,200.00	74,280.00	86,480.00	2,620.00
NHED, Vermilion	Ely	VCC-17-Natural Sciences F1 & F2 Roof Replacement	2017	194,104.00	0.00	164,104.00	164,104.00	0.00	164,104.00	30,000.00
Normandale CC	Bloomington	NCC-17-Tunnel Repair	2017	295,250.00	0.00	6,701.00	6,701.00	182,663.00	189,364.00	105,886.00
Northland	E Grand Forks	NCTC/EGF-17-Main A2, A3, E1, B1, B2, B3 Roof Replacement	2017	1,047,045.00	0.00	4,700.00	4,700.00	4,800.00	9,500.00	1,037,545.00
Ridgewater	Hutchinson	RWC/H-17-Welding Grinding Room HVAC Renovation	2017	498,500.00	0.00	8,855.00	8,855.00	444,999.00	453,854.00	44,646.00
South Central College	Faribault	SCC/NM-17-Building B C2, C4, & K1 Roof Replacement	2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Southwest MSU	Marshall	SMSU-17-Link B Curtain Wall Replacement	2017	160,430.00	0.00	2,080.00	2,080.00	93,455.00	95,535.00	64,895.00
Winona SU	Winona	WSU-17-Phelps Hall Roof Replacement	2017	14,500.00	0.00	0.00	0.00	0.00	0.00	14,500.00
Systemwide		Construction funds, contingency and Program Management	2017	2,195,191.00	0.00	15,622.41	15,622.41	95,669.94	111,292.35	2,083,898.65
Systemwide		Free Balance	2017	16,442,662.00						16,442,662.00
2017 Total Appropriation Year Summary			Total	25,000,000.00	0.00	926,587.41	926,587.41	2,704,934.94	3,631,522.35	21,368,477.65

Supplement to
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2012 HEAPR Appropriation	20,000,000
Encumbered and Spent	20,000,000
Allotment Free Balance	0

2012 Capital Converted to HEAPR	3,330,246
Encumbered and Spent	3,329,943
Allotment Free Balance	303

2014 HEAPR Appropriation	42,500,000
Encumbered and Spent	42,289,002
Allotment Free Balance	210,998

2014 Capital Converted to HEAPR	1,194,795
Encumbered and Spent	261,002
Allotment Free Balance	933,793

2017 HEAPR Appropriation	25,000,000
Encumbered and Spent	3,631,522
Allotment Free Balance	21,368,478