



ASSET PRESERVATION SUMMARY REPORT

Department of Natural Resources

January 2018



Date: 1/15/2018

To: Myron Frans, Commissioner
Minnesota Management and Budget

From: Tom Landwehr, Commissioner
Department of Natural Resources

A handwritten signature in blue ink, appearing to read 'Tom Landwehr', is written over the 'From:' field.

RE: Asset Preservation Summary Report – CY17

Pursuant to Minnesota Statute 84.946, subdivision 4, enclosed is the Natural Resources Asset Preservation Summary Report. This report is a list of projects funded from Natural Resources Asset Preservation appropriations during calendar year 2017.

Enclosures

C: Trudy Halla
Kent Lokkesmoe
Legislative Reference Library (2)

Natural Resources Asset Preservation (NRAP) Summary Report (MS 84.946 Subd. 4)
Calendar Year 2017 Expenditures by Project

Project Description	L11 NRAP R298620	L14 NRAP R298611	L17 NRAP R298615	Total CY17 Expenditures
Afton SPK, Replace Vault Toilet		\$ 25.00		\$ 25.00
Beaver Crk Valley SPK, Install new Culvert		\$ 16,130.62		\$ 16,130.62
Beltrami Island SF, Thompson Road Drainage Issues		\$ 8,093.00		\$ 8,093.00
Blue Mounds, Water System		\$ 4,866.28	\$ 17,480.24	\$ 22,346.52
Camden SPK, Managers Residence		\$ 2,610.00	\$ 39,617.57	\$ 42,227.57
Camden SPK, Sanitation Building, Reroof			\$ 7,473.00	\$ 7,473.00
Carlos Avery WMA, Office Planning for Shop		\$ 200.00		\$ 200.00
Cascade River SPK, New Sanitation Building		\$ 89,957.50	\$ 1,378.00	\$ 91,335.50
Eveleth, ADA Project			\$ 53.00	\$ 53.00
Eveleth, Garage, Gutters Installation			\$ 3,306.00	\$ 3,306.00
Flandrau SPK, Contact Station, Roof Replacement			\$ 106.00	\$ 106.00
Fort Ridgely, Ampitheate Restoration		\$ 783.00		\$ 783.00
Fort Ridgely, Ampitheater Structure		\$ 38,392.60		\$ 38,392.60
Gitchi Gami TRA, Repair Temperance Section		\$ 115,480.38		\$ 115,480.38
Glenwood, New Office	\$ 46,420.03	\$ 765,936.78	\$ 30,882.00	\$ 843,238.81
Gooseberry Falls SPK, Recommission Building		\$ 100.00		\$ 100.00
Itasca SPK, Douglas Lodge Repair Roof Membrane			\$ 7,738.00	\$ 7,738.00
Itasca SPK, Fourplex Storm Repair		\$ 9,164.00		\$ 9,164.00
Itasca SPK, Replace Wastewater Treatment System		\$ 23,206.04	\$ 2,385.00	\$ 25,591.04
Itasca SPK, Reroof Douglas Lodge			\$ 6,149.93	\$ 6,149.93
Itasca, Sewer Pipe			\$ 53.00	\$ 53.00
Jay Cooke SPK, Campground Rehabilitation		\$ 11,350.00	\$ 11,987.00	\$ 23,337.00
Knife River Marina, Construction		\$ 9,816.75		\$ 9,816.75
Knife River, Fish Trap Design		\$ 750.00		\$ 750.00
Lake Minnetonka Boat House Rehabilitation			\$ 3,127.00	\$ 3,127.00
Lake Minnetonka, Boat House,			\$ 12,604.53	\$ 12,604.53
Lamberton WMA, Road Replacement		\$ 40,879.00		\$ 40,879.00
Lanesboro Hatchery, Residence Demolition			\$ 2,693.48	\$ 2,693.48
Mille Lacs, Kathio SPK, Replace Deck			\$ 4,770.00	\$ 4,770.00
Myre Big Island SPK, Sewage Treatment			\$ 4,086.71	\$ 4,086.71
Nemadji SF, Net Lake Forest Road Reconstruction		\$ 250.00		\$ 250.00
New Ulm, Shop, Replace Ceiling and Upgrade Lighting		\$ 130.00		\$ 130.00
Orr, Novak Bridge Replacement			\$ 159.00	\$ 159.00
Parks and Trails Roads and Bridges		\$ 84,892.00		\$ 84,892.00
PAT Trails Capital Projects			\$ 424.00	\$ 424.00
Pine Island SF, Culvert Replacement on Indian Pines Forest		\$ 28,933.76		\$ 28,933.76
R3 HQ, Hazardous Storage Units Replacement			\$ 1,590.00	\$ 1,590.00
Red Lake WMA, Self Sufficiency for Site Power			\$ 2,973.00	\$ 2,973.00
Rice Lake, Construct Office		\$ 3,425.00		\$ 3,425.00
RJ Dorer, Remove Buildings		\$ 106.00		\$ 106.00
Sakatah Lake, Sanitation Building, Sidewalk and ADA		\$ 3,000.00		\$ 3,000.00
Sakatah Singing Hills TRA, Rehabilitation of Trail			\$ 5,095.19	\$ 5,095.19
Savanna Portage SPK, Redirect Excess Water	\$ 1,325.00	\$ 535.00		\$ 1,860.00
Split Rock Creek, Septic System Upgrade			\$ 3,339.00	\$ 3,339.00
Talcot Lake WMA, Design New Shop			\$ 3,074.00	\$ 3,074.00
Temperance, Broken Water Line Repair			\$ 576.71	\$ 576.71
Thief Lake WMA, Repairs to Dam		\$ 150.00	\$ 192,676.87	\$ 192,826.87
Upper Sioux Agency, Replace Vaults			\$ 1,993.25	\$ 1,993.25
Wild River SPK, Contact Station, Septic System Replacement		\$ 1,300.00		\$ 1,300.00
Wildlife Roads and Bridges			\$ 30,164.47	\$ 30,164.47
Willard Munger TRA, Bridge at Moosehorn River			\$ 4,144.12	\$ 4,144.12
Willard Munger TRA, Otter Creek Bridge			\$ 2,905.13	\$ 2,905.13
Windom, Office Moisture Intrusion		\$ 53,450.00	\$ 96,278.00	\$ 149,728.00
Grand Total	\$ 47,745.03	\$ 1,313,912.71	\$ 501,283.20	\$ 1,862,940.94