

	General Fund		Other Funds	
	2018-19	2020-21	2018-19	2020-21
<b>Administration</b>	<b>17.007</b>	<b>9.744</b>	<b>0.000</b>	<b>0.000</b>
Building Efficiency Loan Account	3.000	0.000		
Capitol Complex Security Upgrades	9.135	0.000		
Facilities Repair and Replacement	4.672	9.344	0.000	0.000
Private Cemeteries Act Update	0.200	0.400		
<b>Agriculture</b>	<b>1.961</b>	<b>0.400</b>	<b>0.000</b>	<b>0.000</b>
Capital Laboratory Equipment	1.041	0.000		
MDA/MDH Laboratory Building Improvements	0.720	0.000		
Rural Mental Health	0.200	0.400		
<b>Commerce</b>	<b>0.000</b>	<b>(130.720)</b>	<b>0.000</b>	<b>172.328</b>
Utility Grid Assessment Extension	0.000	0.000	0.000	0.000
Premium Security Plan Account Transfers Out	0.000	(130.720)	0.000	172.328
<b>Corrections</b>	<b>16.374</b>	<b>6.536</b>	<b>0.000</b>	<b>1.420</b>
Offender Health Care Contract	7.800	6.536		
Opioid Treatment and Prevention: Expand Access for Offenders	0.710	0.000	0.000	1.420
Prison Population Growth	7.864	0.000		
<b>Education</b>	<b>35.918</b>	<b>121.364</b>	<b>0.000</b>	<b>0.000</b>
Safe and Secure Schools Act: Equalize and Increase the Safe Schools Levy	15.872	9.992		
Special Education Funding Increase	16.939	43.456		
Voluntary PreK and School Readiness Plus	0.204	57.029		
Help Me Grow	1.500	3.000		
Kindergarten Students with a Disability Average Daily Membership Calculation	0.153	0.340		
American Indian Tribal Contract Aid	0.000	3.670		
Alternative Compensation (Q-Comp)	0.847	3.071		
Fully Fund GED Reimbursement	0.403	0.806		
Standardized Testing Requirement Changes	0.000	0.000		
Background Checks For Head Start locations	0.000	0.000	0.000	0.000
<b>Employment and Economic Development</b>	<b>32.683</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Border-to-Border Broadband	30.000	0.000		
Family Partnership Capital Grant	1.400	0.000		
Family Tree Clinic Capital Grant	0.900	0.000		
Tubman Center Capital Grant	0.383	0.000		
<b>Guardian ad Litem Board</b>	<b>3.667</b>	<b>8.000</b>	<b>0.000</b>	<b>0.000</b>
Compliance with Federal and State Mandates	3.667	8.000		
<b>Health</b>	<b>13.841</b>	<b>7.881</b>	<b>2.816</b>	<b>14.461</b>
Opioid Treatment and Prevention: Expanded Naloxone Access and Delivery	1.000	0.000	0.000	2.000
Opioid Treatment and Prevention: Preventing Overdoses in American Indian Communities	4.000	0.000	0.000	8.000
Opioid Treatment and Prevention: Community Prevention Action Teams	1.000	0.000	0.000	2.000
Senior and Vulnerable Adult Protection: Address Elder Abuse in Minnesota Long-Term Care Settings	5.188	7.229	1.557	(1.557)
Health Plan Certification Review	0.326	0.652		
Capital Laboratory Equipment	2.327	0.000		
Safe Drinking Water	0.000	0.000	0.000	0.000
Medical Cannabis Operations	0.000	0.000	1.259	4.018

Governor's FY2018-19 Supplemental Budget Recommendations

	2018-19	2020-21	2018-19	2020-21
<b>Higher Education, Office of</b>	<b>1.464</b>	<b>3.369</b>	<b>0.000</b>	<b>0.000</b>
Minnesota Reconnect (Adult Promise) Program	0.364	1.169		
Minnesota State Grant	1.100	2.200		
<b>Housing Finance</b>	<b>4.000</b>	<b>8.000</b>	<b>0.000</b>	<b>(0.400)</b>
Homework Starts with Home	4.000	8.000		
Manufactured Home Relocation Trust Fund	0.000	0.000	0.000	(0.400)
<b>Human Services</b>	<b>20.571</b>	<b>112.823</b>	<b>3.073</b>	<b>(42.972)</b>
Opioid Treatment and Prevention: Improve Response to Opioid Crisis Through Local Community Integration	2.089	0.000	0.000	4.198
Opioid Treatment and Prevention: Prevent Inappropriate Access to Controlled Substances	0.204	0.000	0.000	0.366
Opioid Treatment and Prevention: Increase Access to Substance Use Disorder Treatment	0.008	0.000	0.000	0.022
Offer MinnesotaCare Buy-In on Individual Market	0.000	58.391	2.691	(89.766)
Safe and Secure Schools: Expand School-Linked Mental Health Grants	5.223	10.496		
Senior and Vulnerable Adult Protection: Increase Advocacy, Investigation and Communication Infrastructure	6.872	14.672		
Restructure Chemical Dependency Operating Funding	(8.790)	(8.627)		
Clarify Duplicative Inflation in Disability Waiver Rate System	0.000	0.000		
Repeal Provider Tax Sunset	0.000	0.000	0.000	41.444
Increase Investment in Child Care Assistance Program	2.523	14.893		
Maintain Annual Fee for Families Receiving Child Support	0.382	0.764	0.382	0.764
Improve Nonemergency Medical Transportation Program Integrity	0.060	(1.766)		
Rate Increase for Personal Care Assistance and Self-Directed Programs	12.000	24.000		
<b>Indian Affairs Council</b>	<b>0.200</b>	<b>0.400</b>	<b>0.000</b>	<b>0.000</b>
Private Cemeteries Act Update	0.200	0.400		
<b>Labor and Industry</b>	<b>(0.172)</b>	<b>(0.344)</b>	<b>(0.100)</b>	<b>(0.200)</b>
Wage Theft Prevention	(0.172)	(0.344)		
Occupational Safety and Health Administration Penalty Conformance	0.000	0.000	(0.100)	(0.200)
<b>Management and Budget</b>	<b>(52.027)</b>	<b>7.280</b>	<b>0.000</b>	<b>0.000</b>
Reallocate Premium Subsidy Funding	(58.391)	0.000		
Sexual Harassment Prevention	6.364	7.280		
<b>Minnesota State</b>	<b>18.500</b>	<b>17.000</b>	<b>0.000</b>	<b>0.000</b>
Campus Support	10.000	0.000		
ISRS Next Generation Data System	8.500	17.000		
<b>MMB Non-operating</b>	<b>11.029</b>	<b>82.735</b>	<b>0.000</b>	<b>0.000</b>
Debt Service on Governor's 2018 Capital Investment Bill	11.029	82.735		
<b>MN.IT Services</b>	<b>19.681</b>	<b>11.862</b>	<b>0.000</b>	<b>0.000</b>
Securing the State	19.681	11.862		
<b>Natural Resources</b>	<b>2.560</b>	<b>2.000</b>	<b>1.258</b>	<b>0.638</b>
Emergency Fund for Cervid Disease Response	1.560	0.000		
Forest Inventory	1.000	2.000		
Environmental Research Relating to Mine Permitting	0.000	0.000	0.319	0.638
Forests for the Future	0.000	0.000	1.000	0.000
Lands Bill	0.000	0.000	(0.061)	0.000
<b>Peace Officer Standards and Training Board</b>	<b>0.125</b>	<b>0.000</b>	<b>(0.125)</b>	<b>0.000</b>
General Fund Supplement to Cover Dedicated Funding Shortage	0.125	0.000	(0.125)	0.000

Governor's FY2018-19 Supplemental Budget Recommendations

	2018-19	2020-21	2018-19	2020-21
<b>Perpich Center for Arts Education</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0.000</b>
Perpich Technology Upgrades	0.000	0.000		
<b>Pharmacy, Board of</b>	<b>2.383</b>	<b>0.000</b>	<b>0.000</b>	<b>(33.665)</b>
Opioid Treatment and Prevention: Improve and Enhance the Prescription Monitoring Program (PMP)	1.029	0.000	0.000	2.805
Opioid Treatment and Prevention: Opioid Stewardship Fee	1.354	0.000	0.000	(36.470)
<b>Public Safety - Public Safety</b>	<b>1.432</b>	<b>0.000</b>	<b>0.000</b>	<b>2.308</b>
Opioid Treatment and Prevention: Increase Capacity at BCA to Support Local Law Enforcement and the Criminal Justice System	1.432	0.000	0.000	2.308
<b>Public Safety - Transportation</b>	<b>28.059</b>	<b>0.000</b>	<b>10.000</b>	<b>5.306</b>
Deputy Registrar Reimbursement	10.000	0.000		
DVS Public Information Center	7.296	0.000	0.000	10.756
MNLARS IT	10.763	0.000	10.000	(5.450)
<b>Secretary of State</b>	<b>0.381</b>	<b>0.741</b>	<b>0.000</b>	<b>0.000</b>
Election Cybersecurity	0.381	0.741		
<b>Statewide Agency</b>	<b>27.204</b>	<b>113.599</b>	<b>0.000</b>	<b>0.000</b>
Pension Sustainability	27.204	113.599		
<b>Supreme Court</b>	<b>1.840</b>	<b>1.680</b>	<b>0.000</b>	<b>0.000</b>
Safe and Secure Courthouse Grants	1.000	0.000		
Transfer Funding Responsibility for Judicial Appeal Panels	0.840	1.680		
<b>Tax Aids, Credits and Refunds</b>	<b>(20.942)</b>	<b>(409.667)</b>	<b>(0.391)</b>	<b>(1,002.728)</b>
Freeze Estate Tax Exclusion at \$2.4 million	0.000	(38.600)		
Restore Tobacco Tax Inflation and Restore Premium Cigar Tax	(3.210)	(25.550)	0.000	0.009
State General Levy Inflation Reinstated	(12.140)	(89.610)		
Minnesota Response to the 2017 Federal Tax Bill	(55.394)	(266.977)		
Expand the Working Family Tax Credit	52.376	102.456		
Angel Tax Credit	10.000	0.000		
Corporate Tax Reform	(5.500)	(22.500)		
Homestead Classification - Allow ITIN	0.000	2.200		
Modify Data Center Exemption	(6.600)	(68.000)	(0.400)	(4.000)
Senior Property Tax Deferral Enhancement	0.000	0.420		
Tobacco Products Tax Changes	(0.474)	(3.506)	0.009	0.042
Repeal Sunset of the Provider Tax	0.000	0.000		-998.779
<b>Transportation</b>	<b>8.251</b>	<b>0.445</b>	<b>7.571</b>	<b>4.888</b>
Debt Service on Governor's 2018 Capital Investment Bill	0.000	0.000	0.371	4.888
Highway 53	5.400	0.000		
Northstar St. Cloud Extension Study	0.850	0.000		
State Plane	1.800	0.000	7.200	0.000
Tribal Training Funding	0.201	0.445		
<b>University Of Minnesota</b>	<b>10.000</b>	<b>0.000</b>	<b>0.343</b>	<b>0.000</b>
Resident Undergraduate Tuition Relief	10.000	0.000		
Clean Water Return-on-Investment Research Program	0.000	0.000	0.343	0.000
<b>Water and Soil Resources, Board of</b>	<b>0.427</b>	<b>0.102</b>	<b>24.422</b>	<b>0.000</b>
Operating Adjustment	0.427	0.102		
Conservation Reserve Enhancement Program	0.000	0.000	15.000	0.000
Drinking Water Protection Grants	0.000	0.000	5.000	0.000
One Watershed, One Plan Grants	0.000	0.000	4.422	0.000
<b>Workers Compensation Court of Appeals</b>	<b>0.000</b>	<b>0.000</b>	<b>0.049</b>	<b>0.098</b>
Workers' Compensation Court of Appeals Judges Salary Increase	0.000	0.000	0.049	0.098