

This document is made available electronically by the Minnesota Legislative Reference Library as part of an ongoing digital archiving project. <http://www.leg.state.mn.us/lrl/lrl.asp>



# **Agricultural Fund**

**Fund Statements  
February 2018**

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

Page	Account/Appropriation	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	1A11 Pesticide Regulatory	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	1A12 Waste Pesticide	manufacturers, distributors	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	1A14 Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2013	Dec/July
6	1A15 Ag Chemical Resp. & Reimb.	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	1A16 Ag Fertilizer Research and Education	retailers	Protection -Pesticide&Fertilizer	18C.80	2015	Dec/July
8	7PHR Pollinator Protection Account	pesticide product registrant	Protection -Pesticide&Fertilizer	uncodified	none	none
9	1AE1 Pesticide Applicator Education	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
10	1AP1 Pollinator Habitat	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
11	8A14 AFREC Grants	from Fertilizer Inspec Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
12	2A21 Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
13	2A22 Noxious Weed Grants	appropriation for local govts	Protection -Plant Protection	18.89	none	none
14	2A23 Grain Buyers & Storage	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
15	2A24 Nursery-Phytosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
16	2A25 Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
17	2A26 Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
18	2A27 Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
19	2A28 Wholesale Produce Dealers	produce dealers	Protection -Plant Protection	27.041	2011	June
20	2A29 Industrial Hemp	hemp producers	Protection -Plant Protection	18K.07	2015	December
21	3A11 Pesticide Regulatory -Lab Services	retailers, manufacturers	Protection -Lab	18B.05	2009	Dec/March
22	3A14 Fertilizer Inspection -Lab Services	retailers	Protection -Lab	18C.131	2013	Dec/July
23	3A21 Seed Inspection -Lab Services	companies, labelers	Protection -Lab	21.92	2003	June
24	3A24 Nursery/Phytosanitary -Lab Services	nursery producers, distributors	Protection -Lab	18H.17	2016	December
25	3A30 Commercial Feed -Lab Services	manufacturers, distributors	Protection -Lab	25.39	2017	January/June
26	3A31 Dairy Services -Lab Services	processors, farmers	Protection -Lab	32.394	2015	monthly
27	3A33 Food Handler Reinspection -Lab Svcs	manufacturers	Protection -Lab	28A.085	2009	as needed
28	3A40 Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
29	3AL1 Pesticide Lab Operations	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
30	3AM1 Pesticide Monitoring	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
31	4A30 Commercial Feed	manufacturers, distributors	Protection -Food Safety	25.39	2017	January/June
32	4A32 Food Handler Plan Review	food retailers	Protection -Food Safety	28A.082	2007	as needed

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

<b>Page</b>	<b>Account/Appropriation</b>	<b>Primary Sources</b>	<b>Program -Division</b>	<b>Statute</b>	<b>Fees Last Changed</b>	<b>Revenue Season</b>
33	4A33 Food Handler Reinspection	manufacturers	Protection -Food Safety	28A.085	2009	as needed
34	4A34 Beverage Inspection	beverage plants	Protection -Food Safety	34.07	1999	Dec/Jan
35	4A35 Commercial Canning	commercial canneries	Protection -Food Safety	31.39	1999	Dec/Feb
36	4A37 Cottage Foods	individuals	Protection -Food Safety	28A.152	2015	as needed
37	4A39 Food Certificate FFSD	manufacturers	Protection -Food Safety	28A.081	none	as needed
38	5A31 Dairy Services	processors, farmers	Protection -Dairy & Meat	32.394	2015	monthly
39	5A33 Dairy & Meat Reinspection	manufacturers	Protection -Dairy & Meat	28A.085	2009	as needed
40	5A38 Egg Law Inspection	egg plant packers	Protection -Dairy & Meat	29.22	1999	June
41	5A39 Food Certificate DMID	manufacturers	Protection -Dairy & Meat	28A.081	none	as needed
42	6A50 Minnesota Grown [Note 2]	producers	Ag Marketing & Development	17.102	2007	December
43	6A51 Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
44	6A53 Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	monthly
45	6A58 Good Food Access	appropriation	Ag Marketing & Development	17.1017	2016	none
46	7A77 Research, Education, Extension & Tech.	appropriation	Ag Marketing & Development	41A.14	none	none
47	9A90 Rural Finance Authority Administration	borrowers	Agency Services	41B.03	2015	varies
48	9A91 Corporate Farm	applicants	Agency Services	500.24	2015	April
49	9A93 Ag Emergency Account	appropriation	Agency Services	17.041 1	2016	none
50	Notes					

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

**SUMMARY**

	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Actual FY 2017</b>	<b>Budgeted FY 2018</b>	<b>Budgeted FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
Balance Forward from Prior Year	18,145	17,258	14,863	17,146	21,752	20,691	18,736	16,615
Prior Year Adjustment	736	389	1,153	1,210	-	-	-	-
Adjusted Balance Forward	18,881	17,647	16,016	18,356	21,752	20,691	18,736	16,615
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	21,605	22,672	26,363	27,793	28,344	27,413	27,367	27,641
Departmental Services	1,194	880	1,470	1,535	1,618	1,491	1,657	1,657
Departmental Penalties	7	9	6	7	6	6	6	6
Investment Income	89	100	142	239	255	212	188	188
Sale of Property and Equipment	-	-	-	2	-	-	-	-
Fines and Surcharges	231	285	144	185	196	187	187	187
Internal Reimbursement	46	47	51	91	45	45	45	45
Other Revenue	-	-	25	9	-	-	-	-
Cost Recovery/Reimbursement	-	-	2	11	2	2	2	2
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>23,172</b>	<b>23,993</b>	<b>28,203</b>	<b>29,872</b>	<b>30,466</b>	<b>29,356</b>	<b>29,452</b>	<b>29,726</b>
<b>TRANSFERS IN</b>								
From General Fund	186	186	4,669	9,936	10,036	10,036	9,486	9,486
From Special Revenue Fund	-	-	118	-	-	-	-	-
<b>Total Transfers In</b>	<b>186</b>	<b>186</b>	<b>4,787</b>	<b>9,936</b>	<b>10,036</b>	<b>10,036</b>	<b>9,486</b>	<b>9,486</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>42,239</b>	<b>41,826</b>	<b>49,006</b>	<b>58,164</b>	<b>62,254</b>	<b>60,083</b>	<b>57,674</b>	<b>55,827</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	24,981	26,963	31,860	36,412	42,490	41,350	41,067	41,200
Expenditures, program adjustments	-	-	-	-	(927)	(3)	(8)	(8)
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>24,981</b>	<b>26,963</b>	<b>31,860</b>	<b>36,412</b>	<b>41,563</b>	<b>41,347</b>	<b>41,059</b>	<b>41,192</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>24,981</b>	<b>26,963</b>	<b>31,860</b>	<b>36,412</b>	<b>41,563</b>	<b>41,347</b>	<b>41,059</b>	<b>41,192</b>
Balance Forward to Next Year	17,258	14,863	17,146	21,752	20,691	18,736	16,615	14,635

The Agriculture Fund is created in M.S. 16A.531, subdivision 3 for deposit of receipts from agricultural related fees and activities conducted by the state.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Pesticide Regulatory Account</b>									
M.S. 18B.05 Subd 1 B041A11		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
Balance Forward from Prior Year		5,258	5,145	4,429	3,727	3,394	2,558	1,936	1,169
Prior Year Adjustment		(13)	-	105	33	-	-	-	-
Adjusted Balance Forward		5,245	5,145	4,534	3,760	3,394	2,558	1,936	1,169
Transfers Within Ag Fund		(1,858)	(1,857)	(1,466)	(1,465)	(1,322)	(1,346)	(1,346)	(1,346)
<b>RECEIPTS</b>									
Departmental Licenses & Fees		8,742	8,972	9,199	9,551	9,557	9,710	9,709	9,886
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		29	29	32	36	36	30	29	29
Sale of Property and Equipment		-	-	-	2	-	-	-	-
Fines and Surcharges		76	71	95	89	89	80	80	80
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	13	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	1	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>8,847</b>	<b>9,072</b>	<b>9,339</b>	<b>9,679</b>	<b>9,682</b>	<b>9,820</b>	<b>9,818</b>	<b>9,995</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>12,234</b>	<b>12,360</b>	<b>12,407</b>	<b>11,974</b>	<b>11,754</b>	<b>11,032</b>	<b>10,408</b>	<b>9,818</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		7,089	7,931	8,680	8,580	9,196	9,096	9,239	9,389
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>7,089</b>	<b>7,931</b>	<b>8,680</b>	<b>8,580</b>	<b>9,196</b>	<b>9,096</b>	<b>9,239</b>	<b>9,389</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>7,089</b>	<b>7,931</b>	<b>8,680</b>	<b>8,580</b>	<b>9,196</b>	<b>9,096</b>	<b>9,239</b>	<b>9,389</b>
Balance Forward to Next Year		5,145	4,429	3,727	3,394	2,558	1,936	1,169	429

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.  
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Waste Pesticide Cooperative          Agreements Account</b>
--

M.S. 18B.065, Subd 9  
 B041A12

	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Actual FY 2017</b>	<b>Budgeted FY 2018</b>	<b>Budgeted FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
Balance Forward from Prior Year	339	341	141	24	40	40	40	41
Prior Year Adjustment	60	2	-	2	-	-	-	-
Adjusted Balance Forward	399	343	141	26	40	40	40	41
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	640	660	661	683	1,510	1,510	1,510	1,510
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	2	2	2	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>642</b>	<b>662</b>	<b>663</b>	<b>684</b>	<b>1,511</b>	<b>1,511</b>	<b>1,511</b>	<b>1,511</b>
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>1,041</b>	<b>1,005</b>	<b>804</b>	<b>710</b>	<b>1,551</b>	<b>1,551</b>	<b>1,551</b>	<b>1,552</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	700	864	780	670	1,511	1,511	1,510	1,510
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>700</b>	<b>864</b>	<b>780</b>	<b>670</b>	<b>1,511</b>	<b>1,511</b>	<b>1,510</b>	<b>1,510</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>700</b>	<b>864</b>	<b>780</b>	<b>670</b>	<b>1,511</b>	<b>1,511</b>	<b>1,510</b>	<b>1,510</b>
Balance Forward to Next Year	341	141	24	40	40	40	41	42

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unuseable pesticides.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Fertilizer Inspection Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 18C.131 B041A14		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		2,065	2,101	1,646	560	267	407	427	419
Prior Year Adjustment		12	13	30	140	-	-	-	-
Adjusted Balance Forward		2,077	2,114	1,676	700	267	407	427	419
Transfers Within Ag Fund		(874)	(844)	65	188	(44)	(44)	(44)	(44)
<b>RECEIPTS</b>									
Departmental Licenses & Fees		3,053	2,930	1,748	2,076	2,105	1,986	1,909	1,945
Departmental Services		32	28	29	28	29	31	131	129
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		3	15	14	12	13	13	13	13
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		103	159	45	95	103	103	103	103
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	3	9	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>3,191</b>	<b>3,132</b>	<b>1,839</b>	<b>2,220</b>	<b>2,250</b>	<b>2,133</b>	<b>2,156</b>	<b>2,190</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>4,394</b>	<b>4,402</b>	<b>3,580</b>	<b>3,108</b>	<b>2,473</b>	<b>2,496</b>	<b>2,539</b>	<b>2,565</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		2,293	2,756	3,020	2,841	2,066	2,069	2,120	2,172
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>2,293</b>	<b>2,756</b>	<b>3,020</b>	<b>2,841</b>	<b>2,066</b>	<b>2,069</b>	<b>2,120</b>	<b>2,172</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>2,293</b>	<b>2,756</b>	<b>3,020</b>	<b>2,841</b>	<b>2,066</b>	<b>2,069</b>	<b>2,120</b>	<b>2,172</b>
Balance Forward to Next Year		2,101	1,646	560	267	407	427	419	393

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.  
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.  
 To provide administrative support for long-term and emergency incidents.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Ag Chemical Response and Reimbursement Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 18E.03		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
B041A15									
Balance Forward from Prior Year		3,276	2,487	2,374	3,139	4,372	4,643	3,826	3,009
Prior Year Adjustment		-	1	2	11	-	-	-	-
Adjusted Balance Forward		3,276	2,488	2,376	3,150	4,372	4,643	3,826	3,009
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		1,102	1,383	3,198	3,519	3,000	1,945	1,945	1,945
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		15	14	19	39	39	12	12	12
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>1,117</b>	<b>1,397</b>	<b>3,217</b>	<b>3,558</b>	<b>3,039</b>	<b>1,957</b>	<b>1,957</b>	<b>1,957</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>4,393</b>	<b>3,885</b>	<b>5,593</b>	<b>6,708</b>	<b>7,411</b>	<b>6,600</b>	<b>5,783</b>	<b>4,966</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		1,906	1,511	2,454	2,336	2,768	2,774	2,774	2,774
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>1,906</b>	<b>1,511</b>	<b>2,454</b>	<b>2,336</b>	<b>2,768</b>	<b>2,774</b>	<b>2,774</b>	<b>2,774</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1,906</b>	<b>1,511</b>	<b>2,454</b>	<b>2,336</b>	<b>2,768</b>	<b>2,774</b>	<b>2,774</b>	<b>2,774</b>
Balance Forward to Next Year		2,487	2,374	3,139	4,372	4,643	3,826	3,009	2,192

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.



**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Agricultural Fertilizer Research and Education Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 18C.80		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
B041A16									
Balance Forward from Prior Year		-	-	-	306	363	306	303	225
Prior Year Adjustment		-	-	-	736	-	-	-	-
Adjusted Balance Forward		-	-	-	1,042	363	306	303	225
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	1,173	1,215	1,250	1,233	1,173	1,173
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	5	19	20	20	5	5
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	1,178	1,234	1,270	1,253	1,178	1,178
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	1,178	2,276	1,633	1,559	1,481	1,403
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	872	1,913	2,254	1,256	1,256	1,255
Expenditures, program adjustments		-	-	-	-	(927)	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	872	1,913	1,327	1,256	1,256	1,255
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	872	1,913	1,327	1,256	1,256	1,255
Balance Forward to Next Year		-	-	306	363	306	303	225	148

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71  
 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and  
 other plant amendments.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

Pollinator Protection Account	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
(direct appropriation) E817PHR (U of M)	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	250	250	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	250	250	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	-	-	-	-	250	250	-	-
<b>EXPENDITURES</b>								
Expenditures, baseline operations	-	-	-	-	250	250	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	250	250	-	-
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	-	-	-	-	250	250	-	-
Balance Forward to Next Year	-	-	-	-	-	-	-	-

Purpose: One time appropriation from General Fund per laws of 2017, Chapter 88, Article 1, Sec 2 Subd-2. for pollinator protection research.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Pesticide Applicator Education and Training appropriation</b> </div> (direct appropriation) B041AE1	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year	-	64	17	7	8	-	-	-
Prior Year Adjustment	-	12	(17)	-	-	-	-	-
Adjusted Balance Forward	-	76	-	7	8	-	-	-
Transfers Within Ag Fund	100	100	100	100	(8)	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>100</b>	<b>176</b>	<b>100</b>	<b>107</b>	-	-	-	-
<b>EXPENDITURES</b>								
Expenditures, baseline operations	36	159	93	99	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	36	159	93	99	-	-	-	-
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>36</b>	<b>159</b>	<b>93</b>	<b>99</b>	-	-	-	-
Balance Forward to Next Year	64	17	7	8	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to to update and modify applicator education and training materials.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

Pollinator Habitat appropriation	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
(direct appropriation) B041AP1								
Balance Forward from Prior Year	-	69	-	-	-	-	-	-
Prior Year Adjustment	-	6	-	-	-	-	-	-
Adjusted Balance Forward	-	75	-	-	-	-	-	-
Transfers Within Ag Fund	150	149	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>150</b>	<b>224</b>	-	-	-	-	-	-
<b>EXPENDITURES</b>								
Expenditures, baseline operations	81	224	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>81</b>	<b>224</b>	-	-	-	-	-	-
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>81</b>	<b>224</b>	-	-	-	-	-	-
Balance Forward to Next Year	69	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to develop and use best management practices for pesticide use to protect pollinators and their habitat.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Agricultural Fertilizer Research and Education appropriation</b> </div> (direct appropriation) B048A14	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year	48	773	120	21	-	-	-	-
Prior Year Adjustment	673	320	963	211	-	-	-	-
Adjusted Balance Forward	721	1,093	1,083	232	-	-	-	-
Transfers Within Ag Fund	800	800	(109)	(232)	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>1,521</b>	<b>1,893</b>	<b>974</b>	-	-	-	-	-
<b>EXPENDITURES</b>								
Expenditures, baseline operations	748	1,773	953	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	748	1,773	953	-	-	-	-	-
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>748</b>	<b>1,773</b>	<b>953</b>	-	-	-	-	-
Balance Forward to Next Year	773	120	21	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Fertilizer Account for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

Seed Inspection Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 21.92 B042A21								
Balance Forward from Prior Year	333	434	569	1,051	1,350	1,252	1,084	911
Prior Year Adjustment	-	1	-	-	-	-	-	-
Adjusted Balance Forward	333	435	569	1,051	1,350	1,252	1,084	911
Transfers Within Ag Fund	(322)	(322)	(383)	(322)	(395)	(460)	(460)	(460)
<b>RECEIPTS</b>								
Departmental Licenses & Fees	1,155	1,126	1,603	1,577	1,579	1,579	1,579	1,579
Departmental Services	4	4	4	10	8	8	8	8
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	2	2	4	10	10	10	10	10
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	1	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	3	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,161</b>	<b>1,132</b>	<b>1,612</b>	<b>1,600</b>	<b>1,597</b>	<b>1,597</b>	<b>1,597</b>	<b>1,597</b>
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>1,172</b>	<b>1,245</b>	<b>1,798</b>	<b>2,329</b>	<b>2,552</b>	<b>2,389</b>	<b>2,221</b>	<b>2,048</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	738	676	747	979	1,300	1,305	1,310	1,315
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>738</b>	<b>676</b>	<b>747</b>	<b>979</b>	<b>1,300</b>	<b>1,305</b>	<b>1,310</b>	<b>1,315</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>738</b>	<b>676</b>	<b>747</b>	<b>979</b>	<b>1,300</b>	<b>1,305</b>	<b>1,310</b>	<b>1,315</b>
Balance Forward to Next Year	434	569	1,051	1,350	1,252	1,084	911	733

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.  
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Noxious Weed &amp; Invasive Plant Species Assistance Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 18.89		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
B042A22									
Balance Forward from Prior Year		-	-	-	-	-	-	-	-
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	300	300	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	300	300	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	-	-	300	300	-	-
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	-	-	300	300	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	300	300	-	-
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	-	-	300	300	-	-
Balance Forward to Next Year		-	-	-	-	-	-	-	-

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Grain Buyers and Storage Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 232.22, Subd 3 B042A23		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		293	448	547	623	728	759	764	789
Prior Year Adjustment		1	2	-	5	-	-	-	-
Adjusted Balance Forward		294	450	547	628	728	759	764	789
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		612	588	573	599	575	575	600	600
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		1	-	3	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>613</b>	<b>588</b>	<b>576</b>	<b>599</b>	<b>575</b>	<b>575</b>	<b>600</b>	<b>600</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>907</b>	<b>1,038</b>	<b>1,123</b>	<b>1,227</b>	<b>1,303</b>	<b>1,334</b>	<b>1,364</b>	<b>1,389</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		459	491	500	499	544	570	575	575
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>459</b>	<b>491</b>	<b>500</b>	<b>499</b>	<b>544</b>	<b>570</b>	<b>575</b>	<b>575</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>459</b>	<b>491</b>	<b>500</b>	<b>499</b>	<b>544</b>	<b>570</b>	<b>575</b>	<b>575</b>
Balance Forward to Next Year		448	547	623	728	759	764	789	814

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.



**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Nursery-Phytosanitary Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 18H.17 and 18G.10 B042A24		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		538	426	407	362	431	447	506	539
Prior Year Adjustment		2	-	-	-	-	-	-	-
Adjusted Balance Forward		540	426	407	362	431	447	506	539
Transfers Within Ag Fund		-	-	(20)	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		964	1,025	1,084	1,214	1,257	1,322	1,322	1,322
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		3	3	3	5	4	5	5	5
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		52	55	4	1	4	4	4	4
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	1	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	2	7	2	2	2	2
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>1,019</b>	<b>1,083</b>	<b>1,094</b>	<b>1,227</b>	<b>1,267</b>	<b>1,333</b>	<b>1,333</b>	<b>1,333</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>1,559</b>	<b>1,509</b>	<b>1,481</b>	<b>1,589</b>	<b>1,698</b>	<b>1,780</b>	<b>1,839</b>	<b>1,872</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		1,133	1,102	1,119	1,158	1,251	1,274	1,300	1,325
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>1,133</b>	<b>1,102</b>	<b>1,119</b>	<b>1,158</b>	<b>1,251</b>	<b>1,274</b>	<b>1,300</b>	<b>1,325</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1,133</b>	<b>1,102</b>	<b>1,119</b>	<b>1,158</b>	<b>1,251</b>	<b>1,274</b>	<b>1,300</b>	<b>1,325</b>
Balance Forward to Next Year		426	407	362	431	447	506	539	547

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.  
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.  
 To certify all viable plant material for export so that it meets phytosanitary requirements.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Seed Potato Inspection Account</b>									
M.S. 21.115 B042A25		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
Balance Forward from Prior Year		40	34	81	97	199	209	216	216
Prior Year Adjustment		6	-	-	12	-	-	-	-
Adjusted Balance Forward		46	34	81	109	199	209	216	216
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		207	257	243	246	243	243	243	243
Departmental Services		27	34	36	47	36	36	36	36
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	1	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>234</b>	<b>291</b>	<b>280</b>	<b>294</b>	<b>280</b>	<b>280</b>	<b>280</b>	<b>280</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>280</b>	<b>325</b>	<b>361</b>	<b>403</b>	<b>479</b>	<b>489</b>	<b>496</b>	<b>496</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		246	244	264	204	270	273	280	286
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>246</b>	<b>244</b>	<b>264</b>	<b>204</b>	<b>270</b>	<b>273</b>	<b>280</b>	<b>286</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>246</b>	<b>244</b>	<b>264</b>	<b>204</b>	<b>270</b>	<b>273</b>	<b>280</b>	<b>286</b>
Balance Forward to Next Year		34	81	97	199	209	216	216	210

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

MINNESOTA DEPARTMENT OF AGRICULTURE

February 2018 Agricultural Fund Statement

dollars in thousands

Fruit and Vegetable Inspection Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 27.07, Subd 6 B042A26								
Balance Forward from Prior Year	512	395	238	242	317	376	356	302
Prior Year Adjustment	33	-	-	-	-	-	-	-
Adjusted Balance Forward	545	395	238	242	317	376	356	302
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	979	958	1,067	1,129	1,178	1,178	1,178	1,178
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	3	3	2	4	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	1	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>982</b>	<b>961</b>	<b>1,070</b>	<b>1,133</b>	<b>1,180</b>	<b>1,180</b>	<b>1,180</b>	<b>1,180</b>
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>1,527</b>	<b>1,356</b>	<b>1,308</b>	<b>1,375</b>	<b>1,497</b>	<b>1,556</b>	<b>1,536</b>	<b>1,482</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	1,132	1,118	1,066	1,058	1,121	1,200	1,234	1,269
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1,132</b>	<b>1,118</b>	<b>1,066</b>	<b>1,058</b>	<b>1,121</b>	<b>1,200</b>	<b>1,234</b>	<b>1,269</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>1,132</b>	<b>1,118</b>	<b>1,066</b>	<b>1,058</b>	<b>1,121</b>	<b>1,200</b>	<b>1,234</b>	<b>1,269</b>
Balance Forward to Next Year	395	238	242	317	376	356	302	213

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Apiary Account</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Actual FY 2017</b>	<b>Budgeted FY 2018</b>	<b>Budgeted FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
M.S. 17.445, Subd 4 B042A27								
Balance Forward from Prior Year	9	8	8	8	7	7	7	7
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	9	8	8	8	7	7	7	7
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	1	1	1	1
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	1	1	1	1
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	1	-	-	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Balance Forward to Next Year	8	8	8	7	7	7	7	7

PURPOSE: To perform the services provided for under M.S. Section 17.445.

To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Wholesale Produce Dealers</b>									
<b>Account</b>									
M.S. 27.041		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
B042A28		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year		145	182	221	287	339	339	324	305
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		145	182	221	287	339	339	324	305
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		134	139	146	148	146	146	146	146
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	1	2	3	2	2	2	2
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>134</b>	<b>140</b>	<b>148</b>	<b>151</b>	<b>148</b>	<b>148</b>	<b>148</b>	<b>148</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>279</b>	<b>322</b>	<b>369</b>	<b>438</b>	<b>487</b>	<b>487</b>	<b>472</b>	<b>453</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		97	101	82	99	148	163	167	171
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>97</b>	<b>101</b>	<b>82</b>	<b>99</b>	<b>148</b>	<b>163</b>	<b>167</b>	<b>171</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>97</b>	<b>101</b>	<b>82</b>	<b>99</b>	<b>148</b>	<b>163</b>	<b>167</b>	<b>171</b>
Balance Forward to Next Year		182	221	287	339	339	324	305	282

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Industrial Hemp Account</b>									
M.S. 18K.07 B042A29		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
Balance Forward from Prior Year		-	-	-	2	25	31	41	51
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	2	25	31	41	51
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	2	23	26	30	40	40
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	2	23	26	30	40	40
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	2	25	51	61	81	91
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	-	-	20	20	30	30
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	20	20	30	30
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	-	-	20	20	30	30
Balance Forward to Next Year		-	-	2	25	31	41	51	61

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Pesticide Regulatory Account -Lab Services</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 18B.05, Subd 1 B043A11		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		269	563	483	635	762	476	402	319
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		269	563	483	635	762	476	402	319
Transfers Within Ag Fund		1,418	1,418	1,276	1,276	1,330	1,346	1,346	1,346
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		5	6	7	12	6	6	6	6
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	1	-	-	-	-
Other Revenue		-	-	3	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>5</b>	<b>6</b>	<b>10</b>	<b>13</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>1,692</b>	<b>1,987</b>	<b>1,769</b>	<b>1,924</b>	<b>2,098</b>	<b>1,828</b>	<b>1,754</b>	<b>1,671</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		1,129	1,504	1,134	1,162	1,622	1,426	1,435	1,420
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>1,129</b>	<b>1,504</b>	<b>1,134</b>	<b>1,162</b>	<b>1,622</b>	<b>1,426</b>	<b>1,435</b>	<b>1,420</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1,129</b>	<b>1,504</b>	<b>1,134</b>	<b>1,162</b>	<b>1,622</b>	<b>1,426</b>	<b>1,435</b>	<b>1,420</b>
Balance Forward to Next Year		563	483	635	762	476	402	319	251

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.  
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Fertilizer Inspection Account -Lab Services</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 18C.131 B043A14		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		14	20	15	16	31	35	39	42
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		14	20	15	16	31	35	39	42
Transfers Within Ag Fund		74	44	44	44	44	44	44	44
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>88</b>	<b>64</b>	<b>59</b>	<b>60</b>	<b>75</b>	<b>79</b>	<b>83</b>	<b>86</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		68	49	43	29	40	40	41	41
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>68</b>	<b>49</b>	<b>43</b>	<b>29</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>41</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>68</b>	<b>49</b>	<b>43</b>	<b>29</b>	<b>40</b>	<b>40</b>	<b>41</b>	<b>41</b>
Balance Forward to Next Year		20	15	16	31	35	39	42	45

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.  
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.  
 To provide administrative support for long-term and emergency incidents.



**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Seed Inspection Account -Lab Services</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 21.91 B043A21		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		113	70	14	58	64	77	75	114
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		113	70	14	58	64	77	75	114
Transfers Within Ag Fund		322	322	383	322	395	460	460	460
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	1	1	2	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	3	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	1	4	2	1	1	1	1
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>435</b>	<b>393</b>	<b>401</b>	<b>382</b>	<b>460</b>	<b>538</b>	<b>536</b>	<b>575</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		365	379	343	318	383	463	422	422
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>365</b>	<b>379</b>	<b>343</b>	<b>318</b>	<b>383</b>	<b>463</b>	<b>422</b>	<b>422</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>365</b>	<b>379</b>	<b>343</b>	<b>318</b>	<b>383</b>	<b>463</b>	<b>422</b>	<b>422</b>
Balance Forward to Next Year		70	14	58	64	77	75	114	153

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.  
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Nursery/Phytosanitary Lab Account -Lab Service</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Actual FY 2017</b>	<b>Budgeted FY 2018</b>	<b>Budgeted FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
M.S. 18H.17 and 18G.10 B043A24								
Balance Forward from Prior Year	-	-	-	18	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	18	-	-	-	-
Transfers Within Ag Fund	-	-	20	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	1	-	-	-	-
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	-	-	20	19	-	-	-	-
<b>EXPENDITURES</b>								
Expenditures, baseline operations	-	-	2	19	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	2	19	-	-	-	-
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	-	-	2	19	-	-	-	-
Balance Forward to Next Year	-	-	18	-	-	-	-	-

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.  
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.  
 To certify all viable plant material for export so that it meets phytosanitary requirements.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Commercial Feed Inspection</b>									
<b>Account -Lab Services</b>									
M.S.25.39, Subd 4		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	
B043A30		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>Projected</b>	
								<b>FY 2021</b>	
Balance Forward from Prior Year		10	10	5	2	24	-	-	-
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		10	10	5	2	24	-	-	-
Transfers Within Ag Fund		230	230	230	330	330	330	330	330
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	1	1	2	2	2	2	2
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	1	1	2	2	2	2	2
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>240</b>	<b>241</b>	<b>236</b>	<b>334</b>	<b>356</b>	<b>332</b>	<b>332</b>	<b>332</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		230	236	234	310	356	335	340	340
Expenditures, program adjustments		-	-	-	-	-	(3)	(8)	(8)
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		230	236	234	310	356	332	332	332
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>230</b>	<b>236</b>	<b>234</b>	<b>310</b>	<b>356</b>	<b>332</b>	<b>332</b>	<b>332</b>
Balance Forward to Next Year		10	5	2	24	-	-	-	-

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.  
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.  
 To ensure truthful and accurate labeling for purposes of animal and food safety.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Dairy Services</b>									
<b>Account -Lab Services</b>									
M.S. 32.394, Subd 9		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
B043A31		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		97	99	81	79	66	41	31	22
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		97	99	81	79	66	41	31	22
Transfers Within Ag Fund		370	280	150	120	140	160	160	160
<b>RECEIPTS</b>									
Departmental Licenses & Fees		58	59	86	81	90	88	88	88
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		1	1	1	2	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>59</b>	<b>60</b>	<b>87</b>	<b>83</b>	<b>91</b>	<b>89</b>	<b>89</b>	<b>89</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>526</b>	<b>439</b>	<b>318</b>	<b>282</b>	<b>297</b>	<b>290</b>	<b>280</b>	<b>271</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		427	358	239	216	256	259	258	258
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>427</b>	<b>358</b>	<b>239</b>	<b>216</b>	<b>256</b>	<b>259</b>	<b>258</b>	<b>258</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>427</b>	<b>358</b>	<b>239</b>	<b>216</b>	<b>256</b>	<b>259</b>	<b>258</b>	<b>258</b>
Balance Forward to Next Year		99	81	79	66	41	31	22	13

PURPOSE: For lab services necessary to administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Food Handler Reinspection Account -Lab Services</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 28.085, Subd 4 B043A33		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		20	13	6	5	5	4	3	2
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		20	13	6	5	5	4	3	2
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>20</b>	<b>13</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>3</b>	<b>2</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		7	7	1	-	1	1	1	1
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>7</b>	<b>7</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>7</b>	<b>7</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Balance Forward to Next Year		13	6	5	5	4	3	2	1

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Laboratory Services</b>									
<b>Account</b>									
M.S. 17.85		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
B043A40		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year		333	437	493	572	649	698	579	445
Prior Year Adjustment		-	23	21	6	-	-	-	-
Adjusted Balance Forward		333	460	514	578	649	698	579	445
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	213	-	-	-	-	-	-
Departmental Services		415	128	384	467	626	495	494	494
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		1	2	3	5	3	3	3	3
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		46	47	51	90	45	45	45	45
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>462</b>	<b>390</b>	<b>438</b>	<b>562</b>	<b>674</b>	<b>543</b>	<b>542</b>	<b>542</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>795</b>	<b>850</b>	<b>952</b>	<b>1,140</b>	<b>1,323</b>	<b>1,241</b>	<b>1,121</b>	<b>987</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		358	357	380	491	625	662	676	676
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>358</b>	<b>357</b>	<b>380</b>	<b>491</b>	<b>625</b>	<b>662</b>	<b>676</b>	<b>676</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>358</b>	<b>357</b>	<b>380</b>	<b>491</b>	<b>625</b>	<b>662</b>	<b>676</b>	<b>676</b>
Balance Forward to Next Year		437	493	572	649	698	579	445	311

PURPOSE: To administer the programs of the Laboratory Services Division.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

Pesticide Laboratory Operations appropriation	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
(direct appropriation) B043AL1	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year	-	19	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	19	-	-	-	-	-	-
Transfers Within Ag Fund	90	90	90	89	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>90</b>	<b>109</b>	<b>90</b>	<b>89</b>	-	-	-	-
<b>EXPENDITURES</b>								
Expenditures, baseline operations	71	109	90	89	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	71	109	90	89	-	-	-	-
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>71</b>	<b>109</b>	<b>90</b>	<b>89</b>	-	-	-	-
Balance Forward to Next Year	19	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to increase the operating budget for the Laboratory Services Division.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

Pesticide Monitoring Lab appropriation	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
(direct appropriation) B043AM1	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year	-	13	-	-	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	13	-	-	-	-	-	-
Transfers Within Ag Fund	100	100	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>100</b>	<b>113</b>	-	-	-	-	-	-
<b>EXPENDITURES</b>								
Expenditures, baseline operations	87	113	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>87</b>	<b>113</b>	-	-	-	-	-	-
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>87</b>	<b>113</b>	-	-	-	-	-	-
Balance Forward to Next Year	13	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account for Lab work to monitor pesticides and pesticide degradates in surface water and groundwater in areas vulnerable to surface water impairments and groundwater degradation.



**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Commercial Feed Inspection Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S.25.39, Subd 4 B044A30		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		2,149	1,761	1,845	2,586	3,251	3,565	3,865	4,023
Prior Year Adjustment		(9)	(1)	(1)	23	-	-	-	-
Adjusted Balance Forward		2,140	1,760	1,844	2,609	3,251	3,565	3,865	4,023
Transfers Within Ag Fund		(230)	(230)	(230)	(330)	(330)	(330)	(330)	(330)
<b>RECEIPTS</b>									
Departmental Licenses & Fees		2,049	2,360	3,040	3,196	3,157	3,197	3,255	3,315
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		11	10	14	26	26	26	26	26
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>2,060</b>	<b>2,370</b>	<b>3,054</b>	<b>3,222</b>	<b>3,183</b>	<b>3,223</b>	<b>3,281</b>	<b>3,341</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>3,970</b>	<b>3,900</b>	<b>4,668</b>	<b>5,501</b>	<b>6,104</b>	<b>6,458</b>	<b>6,816</b>	<b>7,034</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		2,209	2,055	2,082	2,250	2,539	2,593	2,793	2,910
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>2,209</b>	<b>2,055</b>	<b>2,082</b>	<b>2,250</b>	<b>2,539</b>	<b>2,593</b>	<b>2,793</b>	<b>2,910</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>2,209</b>	<b>2,055</b>	<b>2,082</b>	<b>2,250</b>	<b>2,539</b>	<b>2,593</b>	<b>2,793</b>	<b>2,910</b>
Balance Forward to Next Year		1,761	1,845	2,586	3,251	3,565	3,865	4,023	4,124

PURPOSE: For the administration and enforcement of M.S. Chapter 25.  
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.  
 To ensure truthful and accurate labeling for purposes of animal and food safety.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Food Handler Plan Review Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 28A.082, Subd 2 B044A32		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		17	29	46	78	138	121	113	86
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		17	29	46	78	138	121	113	86
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		74	96	101	82	95	95	95	95
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>74</b>	<b>96</b>	<b>101</b>	<b>83</b>	<b>96</b>	<b>96</b>	<b>96</b>	<b>96</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>91</b>	<b>125</b>	<b>147</b>	<b>161</b>	<b>234</b>	<b>217</b>	<b>209</b>	<b>182</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		62	79	69	23	113	104	123	123
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>62</b>	<b>79</b>	<b>69</b>	<b>23</b>	<b>113</b>	<b>104</b>	<b>123</b>	<b>123</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>62</b>	<b>79</b>	<b>69</b>	<b>23</b>	<b>113</b>	<b>104</b>	<b>123</b>	<b>123</b>
Balance Forward to Next Year		29	46	78	138	121	113	86	59

**PURPOSE:** For the costs of the food handler plan review program.  
 To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Food Handler Reinspection Account</b>	<b>Actual FY 2014</b>	<b>Actual FY 2015</b>	<b>Actual FY 2016</b>	<b>Actual FY 2017</b>	<b>Budgeted FY 2018</b>	<b>Budgeted FY 2019</b>	<b>Projected FY 2020</b>	<b>Projected FY 2021</b>
M.S. 28.085, Subd 4 B044A33								
Balance Forward from Prior Year	211	146	126	125	131	128	125	122
Prior Year Adjustment	(31)	-	1	-	-	-	-	-
Adjusted Balance Forward	180	146	127	125	131	128	125	122
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	32	32	28	16	30	30	30	30
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	1	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>33</b>	<b>33</b>	<b>29</b>	<b>17</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>213</b>	<b>179</b>	<b>156</b>	<b>142</b>	<b>162</b>	<b>159</b>	<b>156</b>	<b>153</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	67	53	31	11	34	34	34	34
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>67</b>	<b>53</b>	<b>31</b>	<b>11</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>67</b>	<b>53</b>	<b>31</b>	<b>11</b>	<b>34</b>	<b>34</b>	<b>34</b>	<b>34</b>
Balance Forward to Next Year	146	126	125	131	128	125	122	119

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Beverage Inspection Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 34.07 B044A34		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		52	51	45	54	68	58	46	34
Prior Year Adjustment		(1)	(1)	-	1	-	-	-	-
Adjusted Balance Forward		51	50	45	55	68	58	46	34
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		19	16	21	31	24	24	24	24
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	1	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>19</b>	<b>16</b>	<b>21</b>	<b>31</b>	<b>25</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>70</b>	<b>66</b>	<b>66</b>	<b>86</b>	<b>93</b>	<b>82</b>	<b>70</b>	<b>58</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		19	21	12	18	35	36	36	36
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>19</b>	<b>21</b>	<b>12</b>	<b>18</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>36</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>19</b>	<b>21</b>	<b>12</b>	<b>18</b>	<b>35</b>	<b>36</b>	<b>36</b>	<b>36</b>
Balance Forward to Next Year		51	45	54	68	58	46	34	22

PURPOSE: For inspection and supervision under M.S. Chapter 34.  
 To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Commercial Canning Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 31.39, Subd 2 B044A35		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		116	50	74	140	242	236	226	214
Prior Year Adjustment		(2)	-	-	(1)	-	-	-	-
Adjusted Balance Forward		114	50	74	139	242	236	226	214
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		93	108	107	116	117	117	117	117
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		1	1	1	2	2	2	2	2
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>94</b>	<b>109</b>	<b>108</b>	<b>118</b>	<b>119</b>	<b>119</b>	<b>119</b>	<b>119</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>208</b>	<b>159</b>	<b>182</b>	<b>257</b>	<b>361</b>	<b>355</b>	<b>345</b>	<b>333</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		158	85	42	15	125	129	131	132
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>158</b>	<b>85</b>	<b>42</b>	<b>15</b>	<b>125</b>	<b>129</b>	<b>131</b>	<b>132</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>158</b>	<b>85</b>	<b>42</b>	<b>15</b>	<b>125</b>	<b>129</b>	<b>131</b>	<b>132</b>
Balance Forward to Next Year		50	74	140	242	236	226	214	201

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.  
 To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure the safe canned and frozen foods are produced in Minnesota.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Cottage Foods Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 28A.152, Subd 7 B044A37		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		-	-	-	5	9	9	9	9
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	5	9	9	9	9
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	5	4	5	5	5	5
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	5	4	6	6	6	6
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	5	9	15	15	15	15
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	-	-	6	6	6	6
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	6	6	6	6
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	-	-	6	6	6	6
Balance Forward to Next Year		-	-	5	9	9	9	9	9

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Food Certification</b>									
<b>FFSD Account</b>									
	M.S. 28A.081	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
	B044A39	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
	Balance Forward from Prior Year	-	-	-	-	2	16	30	44
	Prior Year Adjustment	-	-	-	-	-	-	-	-
	Adjusted Balance Forward	-	-	-	-	2	16	30	44
	Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
	Departmental Licenses & Fees	-	-	-	2	63	63	63	63
	Departmental Services	-	-	-	-	-	-	-	-
	Departmental Penalties	-	-	-	-	-	-	-	-
	Investment Income	-	-	-	-	-	1	1	1
	Sale of Property and Equipment	-	-	-	-	-	-	-	-
	Fines and Surcharges	-	-	-	-	-	-	-	-
	Internal Reimbursement	-	-	-	-	-	-	-	-
	Other Revenue	-	-	-	-	-	-	-	-
	Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
	Governor's Proposed Revenues	-	-	-	-	-	-	-	-
	<b>Total Receipts</b>	-	-	-	2	63	64	64	64
<b>TRANSFERS IN</b>									
	From General Fund	-	-	-	-	-	-	-	-
	From Special Revenue Fund	-	-	-	-	-	-	-	-
	<b>Total Transfers In</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	-	2	65	80	94	108
<b>EXPENDITURES</b>									
	Expenditures, baseline operations	-	-	-	-	49	50	50	50
	Expenditures, program adjustments	-	-	-	-	-	-	-	-
	Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
	<b>Total Expenditures</b>	-	-	-	-	49	50	50	50
<b>TRANSFERS OUT</b>									
	To Debt Service Fund	-	-	-	-	-	-	-	-
	<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	-	-	49	50	50	50
	Balance Forward to Next Year	-	-	-	2	16	30	44	58

PURPOSE: To provide a dedicated fee account for the food certificates decribed in MS 28A.081, moving expenditures from general fund to agricultrual fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

Dairy Services Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 32.394, Subd 9 B044A31 & B045A31								
Balance Forward from Prior Year	1,282	482	279	558	2,015	2,000	1,915	1,916
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	1,282	482	279	558	2,015	2,000	1,915	1,916
Transfers Within Ag Fund	(370)	(280)	(150)	(120)	(140)	(160)	(160)	(160)
<b>RECEIPTS</b>								
Departmental Licenses & Fees	1,728	1,834	2,348	2,341	2,343	2,343	2,343	2,343
Departmental Services	10	8	7	11	12	12	12	12
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	6	5	4	8	20	20	20	20
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>1,744</b>	<b>1,847</b>	<b>2,359</b>	<b>2,360</b>	<b>2,375</b>	<b>2,375</b>	<b>2,375</b>	<b>2,375</b>
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>2,656</b>	<b>2,049</b>	<b>2,488</b>	<b>2,798</b>	<b>4,250</b>	<b>4,215</b>	<b>4,130</b>	<b>4,131</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	2,174	1,770	1,930	783	2,250	2,300	2,214	2,214
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>2,174</b>	<b>1,770</b>	<b>1,930</b>	<b>783</b>	<b>2,250</b>	<b>2,300</b>	<b>2,214</b>	<b>2,214</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>2,174</b>	<b>1,770</b>	<b>1,930</b>	<b>783</b>	<b>2,250</b>	<b>2,300</b>	<b>2,214</b>	<b>2,214</b>
Balance Forward to Next Year	482	279	558	2,015	2,000	1,915	1,916	1,917

PURPOSE: To administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.



**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Dairy &amp; Meat Reinspection Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 28.085, Subd 4 B045A33		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		31	31	31	31	31	17	-	-
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		31	31	31	31	31	17	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		1	1	1	-	1	1	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>-</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>32</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>32</b>	<b>18</b>	<b>-</b>	<b>-</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		1	1	1	-	15	18	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>15</b>	<b>18</b>	<b>-</b>	<b>-</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>15</b>	<b>18</b>	<b>-</b>	<b>-</b>
Balance Forward to Next Year		31	31	31	31	17	-	-	-

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

Egg Law Inspection Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 29.22, Subd 5 B044A38 & B045A38								
Balance Forward from Prior Year	107	110	68	59	44	40	34	28
Prior Year Adjustment	(3)	1	20	-	-	-	-	-
Adjusted Balance Forward	104	111	88	59	44	40	34	28
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	37	11	30	26	31	31	31	32
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	7	9	6	7	6	6	6	6
Investment Income	1	1	-	-	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	<b>45</b>	<b>21</b>	<b>36</b>	<b>33</b>	<b>38</b>	<b>38</b>	<b>38</b>	<b>39</b>
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>149</b>	<b>132</b>	<b>124</b>	<b>92</b>	<b>82</b>	<b>78</b>	<b>72</b>	<b>67</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	39	64	65	48	42	44	44	44
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	<b>39</b>	<b>64</b>	<b>65</b>	<b>48</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>44</b>
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>39</b>	<b>64</b>	<b>65</b>	<b>48</b>	<b>42</b>	<b>44</b>	<b>44</b>	<b>44</b>
Balance Forward to Next Year	110	68	59	44	40	34	28	23

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.  
 To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Food Certification DMID Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 28A.081		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
B045A39									
Balance Forward from Prior Year		-	-	-	-	-	11	9	7
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	11	9	7
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	56	56	56	56
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	-	-	56	56	56	56
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	-	-	56	67	65	63
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	-	-	45	58	58	58
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	-	45	58	58	58
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	-	-	45	58	58	58
Balance Forward to Next Year		-	-	-	-	11	9	7	5

PURPOSE: To provide a dedicated fee account for the food certificates decribed in MS 28A.081, moving expenditures from general fund to agricultrual fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Minnesota Grown Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 17.102, Subd 4 B046A50		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		231	135	134	102	181	150	120	91
Prior Year Adjustment		8	10	29	27	-	-	-	-
Adjusted Balance Forward		239	145	163	129	181	150	120	91
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		107	106	122	117	121	123	125	127
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		2	1	2	3	2	2	2	2
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>109</b>	<b>107</b>	<b>124</b>	<b>120</b>	<b>123</b>	<b>125</b>	<b>127</b>	<b>129</b>
<b>TRANSFERS IN</b>									
From General Fund [Note 2]		186	186	186	186	186	186	186	186
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>534</b>	<b>438</b>	<b>473</b>	<b>435</b>	<b>490</b>	<b>461</b>	<b>433</b>	<b>406</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		399	304	371	254	340	341	342	343
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>399</b>	<b>304</b>	<b>371</b>	<b>254</b>	<b>340</b>	<b>341</b>	<b>342</b>	<b>343</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>399</b>	<b>304</b>	<b>371</b>	<b>254</b>	<b>340</b>	<b>341</b>	<b>342</b>	<b>343</b>
Balance Forward to Next Year		135	134	102	181	150	120	91	63

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.  
 To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.  
 The account consists of license fees, penalties, advertising revenue, slae of promotional materials, gifts and appropriations (see note).

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Promotion Councils</b>									
<b>Account</b>									
M.S. 17.59, Subd 5		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
B046A51		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year		21	33	30	25	48	43	37	29
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		21	33	30	25	48	43	37	29
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		120	108	108	128	129	129	128	128
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	1	1	1	1	1
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>120</b>	<b>108</b>	<b>108</b>	<b>129</b>	<b>130</b>	<b>130</b>	<b>129</b>	<b>129</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>141</b>	<b>141</b>	<b>138</b>	<b>154</b>	<b>178</b>	<b>173</b>	<b>166</b>	<b>158</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		108	111	113	106	135	136	137	138
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>108</b>	<b>111</b>	<b>113</b>	<b>106</b>	<b>135</b>	<b>136</b>	<b>137</b>	<b>138</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>108</b>	<b>111</b>	<b>113</b>	<b>106</b>	<b>135</b>	<b>136</b>	<b>137</b>	<b>138</b>
Balance Forward to Next Year		33	30	25	48	43	37	29	20

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.  
 To oversee the effective operations of the State's commodity councils and oversee council elections.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Livestock Weighing Account</b>									
M.S. 17A.11 B046A53		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
Balance Forward from Prior Year		216	279	290	375	369	328	351	364
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		216	279	290	375	369	328	351	364
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		405	368	488	430	444	450	450	450
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		2	1	2	4	2	2	3	3
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		<b>407</b>	<b>369</b>	<b>490</b>	<b>434</b>	<b>446</b>	<b>452</b>	<b>453</b>	<b>453</b>
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>623</b>	<b>648</b>	<b>780</b>	<b>809</b>	<b>815</b>	<b>780</b>	<b>804</b>	<b>817</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		344	358	405	440	487	429	440	442
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		<b>344</b>	<b>358</b>	<b>405</b>	<b>440</b>	<b>487</b>	<b>429</b>	<b>440</b>	<b>442</b>
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>344</b>	<b>358</b>	<b>405</b>	<b>440</b>	<b>487</b>	<b>429</b>	<b>440</b>	<b>442</b>
Balance Forward to Next Year		279	290	375	369	328	351	364	375

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.  
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Good Food Access Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 17.1017 3		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
B046A58									
Balance Forward from Prior Year		-	-	-	-	244	86	2	2
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	244	86	2	2
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	3	2	1	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	-	3	2	1	-	-
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	250	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	250	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	-	<b>253</b>	<b>246</b>	<b>87</b>	<b>2</b>	<b>2</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	-	9	160	85	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	9	160	85	-	-
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	-	<b>9</b>	<b>160</b>	<b>85</b>	-	-
Balance Forward to Next Year		-	-	-	244	86	2	2	2

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Ag Research, Education, Extension &amp; Technology Transfer Account</b>
--

M.S. 41A.14 B047A77	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
Balance Forward from Prior Year	-	-	-	876	177	127	167	202
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	876	177	127	167	202
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	17	33	50	40	35	35
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	17	33	50	40	35	35
<b>TRANSFERS IN</b>								
From General Fund	-	-	4,483	8,500	9,300	9,300	9,300	9,300
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers In</b>	-	-	4,483	8,500	9,300	9,300	9,300	9,300
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	-	-	4,500	9,409	9,527	9,467	9,502	9,537
<b>EXPENDITURES</b>								
Expenditures, baseline operations	-	-	3,624	9,232	9,400	9,300	9,300	9,300
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	3,624	9,232	9,400	9,300	9,300	9,300
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	-	-	3,624	9,232	9,400	9,300	9,300	9,300
Balance Forward to Next Year	-	-	876	177	127	167	202	237

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3. To provide for agriculture research, education, extension, and technology.
--



**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Rural Finance Authority</b>  <b>Administrative Account</b> </div> M.S. 41B.03, Subd 7 B049A90	Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year	-	-	-	120	125	123	115	106
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	120	125	123	115	106
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>RECEIPTS</b>								
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Services	-	-	3	4	10	4	3	3
Departmental Penalties	-	-	-	-	-	-	-	-
Investment Income	-	-	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
<b>Total Receipts</b>	-	-	4	5	11	5	4	4
<b>TRANSFERS IN</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	118	-	-	-	-	-
<b>Total Transfers In</b>	-	-	118	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	-	-	<b>122</b>	<b>125</b>	<b>136</b>	<b>128</b>	<b>119</b>	<b>110</b>
<b>EXPENDITURES</b>								
Expenditures, baseline operations	-	-	2	-	13	13	13	13
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Total Expenditures</b>	-	-	2	-	13	13	13	13
<b>TRANSFERS OUT</b>								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	-	-	<b>2</b>	<b>-</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>13</b>
Balance Forward to Next Year	-	-	120	125	123	115	106	97

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Corporate Farm Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Budgeted</b>	<b>Projected</b>	<b>Projected</b>
M.S. 500.24, Subd 4(d) B049A91		<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Balance Forward from Prior Year		-	-	-	171	315	307	292	340
Prior Year Adjustment		-	-	-	4	-	-	-	-
Adjusted Balance Forward		-	-	-	175	315	307	292	340
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	188	211	108	108	175	175
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	2	3	3	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	188	213	111	111	175	175
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	188	388	426	418	467	515
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	17	73	119	126	127	127
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	17	73	119	126	127	127
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	17	73	119	126	127	127
Balance Forward to Next Year		-	-	171	315	307	292	340	388

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

dollars in thousands

<b>Ag Emergency Account</b>									
M.S. 17.041 1		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
B049A93		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Balance Forward from Prior Year		-	-	-	-	921	621	321	71
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	921	621	321	71
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>RECEIPTS</b>									
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Services		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
Governor's Proposed Revenues		-	-	-	-	-	-	-	-
<b>Total Receipts</b>		-	-	-	-	-	-	-	-
<b>TRANSFERS IN</b>									
From General Fund		-	-	-	1,000	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers In</b>		-	-	-	1,000	-	-	-	-
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		-	-	-	<b>1,000</b>	<b>921</b>	<b>621</b>	<b>321</b>	<b>71</b>
<b>EXPENDITURES</b>									
Expenditures, baseline operations		-	-	-	79	300	300	250	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Total Expenditures</b>		-	-	-	79	300	300	250	-
<b>TRANSFERS OUT</b>									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		-	-	-	-	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>		-	-	-	<b>79</b>	<b>300</b>	<b>300</b>	<b>250</b>	-
Balance Forward to Next Year		-	-	-	921	621	321	71	71

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**February 2018 Agricultural Fund Statement**

**Notes**

---

1. Statutory Requirements: Minnesota Statutes, Section 17.03

**Subd. 13 Semiannual reports.** (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2. Minnesota Grown Account (page 42)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.