



October 10, 2017

Senator Mary Kiffmeyer  
Chair, State Government Finance and Policy and Elections  
Minnesota Senate  
95 University Ave. W  
Saint Paul, MN 55155

Representative Sarah Anderson  
Chair, State Government Finance  
Minnesota House of Representatives  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
Saint Paul, MN 55155

Representative Tim O'Driscoll  
Chair, Government Operations and Elections Policy  
Minnesota House of Representatives  
100 Rev. Dr. Martin Luther King Jr. Blvd.  
Saint Paul, MN 55155

Senators and Representatives,

In accordance with Minnesota Statutes 16E.21, Subd. 5, please find attached a report on projects funded through the Information and Telecommunications Technology Systems and Services Account.

This report includes the names and short descriptions of projects currently funded through the account, the names of the contributing agency, as well as project account balance information and project status. Additional information on projects proposed for funding through the account this year was provided to the Legislative Advisory Commission and relevant budget chairs earlier this year, as part of the LAC review process outlined in Minnesota Statutes 16E.21 Subd. 5.

Please let me or my staff know if you have questions or would like additional information.

Sincerely,

A handwritten signature in black ink, appearing to read 'T. Baden', written in a cursive style.

Thomas A. Baden Jr.  
Commissioner and State Chief Information Officer

cc: Rep. Sheldon Johnson, Rep. Michael Nelson, Sen. Jim Carlson

658 Cedar Street, St. Paul, MN 55155

**Information and Telecommunications Account Report**

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Row #	Project Name	Description	Agency	Project Budget	Encumbered	Expended	Remaining Balance	Project Status
1	Electronic Inspection Sys	Future enhancements and continuous improvement of the USA Food Safety system.	Dept of Agriculture (MDA)	\$304,072.00	\$0.00	\$0.00	\$304,072.00	Project Initiation
2	Industrial Hemp Pilot Prog	Development of an online application, workflow technology and relevant system interfaces to support the Industrial Hemp Program.	Dept of Agriculture (MDA)	\$20,000.00	\$0.00	\$0.00	\$20,000.00	Project Initiation
3	MDA Website Redesign Ph II	A website with a new design and functionality. It will be mobile-friendly, and will be simpler for the public to locate the information resources they need.	Dept of Agriculture (MDA)	\$216,000.00	\$0.00	\$0.00	\$216,000.00	Project Initiation
4	Minn Grown Whsle eRenewal	Develop the Wholesale directory application and renewal process in the online renewal platform.	Dept of Agriculture (MDA)	\$13,000.00	\$0.00	\$0.00	\$13,000.00	Project Initiation
5	PPD OnBase Development	Development work to support document and data management for functions such as quarantines and compliance agreements, grain licensing, industrial hemp program, pest reports, elk and wolf depredation claims, grant projects and contracts.	Dept of Agriculture (MDA)	\$30,000.00	\$0.00	\$0.00	\$30,000.00	Project Initiation
6	Automated Workflows	The goal of this project is to build Laserfiche electronic workflow systems to improve processes and efficiencies in various tasks	Board of Cosmetologist Examiners	\$60,000.00	\$0.00	\$0.00	\$60,000.00	Project Initiation
7	FileNet Migration	Migrate the current FileNet installation, data and documents from the Central infrastructure to the DHS infrastructure. In addition, this project includes enhancement to the FileNet installation for Commerce/Boards/PUC after the migration is complete to accommodate business needs and requirements.	Commerce	\$600,000.00	\$83,302.30	\$351,384.54	\$165,313.16	In Progress
8	Systems Modernization	Review and modernize the Department of Commerce systems to meet the needs and requirements of the business units. The technology solutions will be updated to align with enterprise standards and to provide improved efficiencies to the business through automation.	Commerce	\$1,000,000.00	\$317,422.74	\$501,943.26	\$180,634.00	In Progress
9	Cert Vet Insp CVI Doc Mgmt	The goal of this project is to streamline the processing of animal CVI's across all species and all formats received.	Board of Animal Health	\$56,187.00	\$0.00	\$0.00	\$56,187.00	Project Initiation
10	Poultry Data Migr-Core One	The goal of this project is to consolidate the data within the MN Poultry Testing Laboratory with the database that contains the rest of the board's program information.	Board of Animal Health	\$20,200.00	\$0.00	\$0.00	\$20,200.00	Project Initiation
11	Rpt Site Login Credentials	Expand the potential user base to external partners, such as USDA, by adding login credentials so the site can be accessed outside the BAH network.	Board of Animal Health	\$22,500.00	\$0.00	\$0.00	\$22,500.00	Project Initiation
12	EDMS for AFS and HR	The Administrative and Financial Services (AFS) and Human Resources (HR) divisions within DEED have a critical need for storing financial, transactional, personnel and other official documentation centrally and electronically.	Dept of Employment & Economic Development (DEED)	\$250,000.00	\$70,000.00	\$0.00	\$180,000.00	In Progress

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Row #	Project Name	Description	Agency	Project Budget	Encumbered	Expended	Remaining Balance	Project Status
13	Electronic Doc Mgmt Sys	Implementation of an electronic document management system for DEED's Human Resources and Administrative Financial Services divisions.	Dept of Employment & Economic Development (DEED)	\$100,000.00	\$0.00	\$0.00	\$100,000.00	Project Initiation
14	Strategic Business Init	Modernization of workflows, business processes and associated systems within DEED's Human Resources and Administrative Financial Services divisions.	Dept of Employment & Economic Development (DEED)	\$250,000.00	\$0.00	\$0.00	\$250,000.00	Project Initiation
15	WCCA Case Mgt System	Develop a paperless case management system and ensure that services and hardware are accessible and compatible with systems with which the Workers' Compensation Court of Appeals [WCCA] must interact.	WCCA	\$86,800.30	\$0.00	\$7,952.00	\$78,848.30	In Progress
16	Labor Standards Case Mgmt	Replacement of legacy applications supporting the Labor Standards Unit at DOLI and implementation of a modern case management system.	Department of Labor & Industry	\$300,000.00	\$0.00	\$0.00	\$300,000.00	In Progress
17	Labor Standards Case Mgt	Replacement of a current legacy application that was custom developed to assist in serving 80,000 workers each year through telephone and email inquiries and outreach activities for the Labor Standards Unit at the Department of Labor and Industry. This project will include an analysis of business requirements and a review to determine the best technology platform that utilizes enterprise standards and will meet the needs of the business. In addition, this project will include the implementation of a new system.	Department of Labor & Industry	\$450,000.00	\$0.00	\$16,848.00	\$433,152.00	In Progress
18	Workers Comp Modernization	Modernization of legacy systems supporting the management and processing of workers' compensation claims.	Department of Labor & Industry	\$2,000,000.00	\$110,159.80	\$9,604.80	\$1,880,235.40	In Progress
19	Achievement & Integration	This portal will support school districts participating in the state's Achievement and Integration program by replacing existing paper based-submission forms and related processes with an online system.	Dept of Education (MDE)	\$30,260.00	\$0.00	\$0.00	\$30,260.00	Project Initiation
20	BOSA Fee Payment System	Replacing a paper based process with an automated, online system will realize efficiencies in processing, as well as adding a layer of convenience for school administrators statewide.	Dept of Education (MDE)	\$10,000.00	\$0.00	\$0.00	\$10,000.00	Project Initiation
21	Clearpath Mainframe Modern	The goal for this migration is to move all of the Department's active COBOL applications from the UNISYS ClearPath mainframe with DMSII databases to a Windows Server platform using a SQL Server database.	Dept of Education (MDE)	\$418,000.00	\$183,830.32	\$209,704.69	\$24,464.99	In Progress
22	Data Disaggregation	Establish a data collection system to collect, analyze and report on disaggregated student data, including Asian American Pacific Islander subgroups	Dept of Education (MDE)	\$270,000.00	\$0.00	\$0.00	\$270,000.00	Project Initiation

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Row #	Project Name	Description	Agency	Project Budget	Encumbered	Expended	Remaining Balance	Project Status
23	Early Childhd Sys Enhncmnt	Enhancements to MDE systems to accommodate new data collection requirements under the new Voluntary PreKindergarten program, streamline current data collections for early childhood, and create new reporting capabilities to support local providers.	Dept of Education (MDE)	\$250,000.00	\$194,800.00	\$0.00	\$55,200.00	In Progress
24	Early Learning Scholarship	The Early Learning Scholarship Program is an initiative created by the governor and passed by the 2013 MN Legislature to expand access to high-quality early childhood education programs for children ages three to five with high needs. This project will continue to streamline the system and take steps toward supporting more online processes and reduce manual processes.	Dept of Education (MDE)	\$250,000.00	\$149,988.89	\$5,011.11	\$95,000.00	In Progress
25	Mainframe Modernization	Migrate the current applications off the legacy platform to a new Windows platform.	Dept of Education (MDE)	\$500,000.00	\$0.00	\$0.00	\$500,000.00	Project Initiation
26	Zoo Network Infrastructure	This project begins the enrollment of the Minnesota Zoo into the enterprise network switch management and replacement schedule. It also will provide for a 10 gigabit network backbone with the strategic installation of runs of single mode fiber	Zoo	\$95,000.00	\$16,358.31	\$29,748.93	\$48,892.76	In Progress
27	Admin Document Mgt System	Improve customer service and gain process efficiencies by conducting a Document Management System analysis, followed by system procurement and installation.	Admin	\$345,177.74	\$28,223.50	\$106,324.11	\$210,630.13	In Progress
28	Construction Project Mgt	Add customized functionality to Real Estate Construction Services project tracking software.	Admin	\$21,340.00	\$0.00	\$0.00	\$21,340.00	Project Initiation
29	Dept of Admin Website	The scope of this project is to complete the Dept of Administration website redesign and migration to the state's enterprise web platform, Tridion.	Admin	\$33,917.57	\$16,856.00	\$0.00	\$17,061.57	In Progress
30	Small Agency Benchmarking	Build on the FY13 small agency, back office benchmarking study to examine and make recommendations around future IT support.	Admin	\$54,400.00	\$0.00	\$0.00	\$54,400.00	Project Initiation
31	Statewide Budget Systems	Complete the development of the Capital Budget System (CBS), implement enhancements to the Fiscal Note Tracking System (FNTS), further develop and improve the Budget Planning and Analysis System (BPAS), develop a web-based application to support the Legislative Initiative process and strategically address the technology needs necessary to support the work agencies and MMB do to support budget development and management as required by M.S.16A.	MMB	\$3,075,489.16	\$299,145.07	\$1,834,561.12	\$941,782.97	In Progress
32	Statewide Sys Improvements	Upgrade, improve security, and enhance statewide system performance and functionality to the state's critical enterprise systems.	Minnesota Management & Budget (MMB)	\$600,000.00	\$0.00	\$0.00	\$600,000.00	Project Initiation

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33	Statewide Systems Dev&Enh	The statewide systems odyssey project will support efforts to: 1. upgrade the Enterprise Learning Management (ELM) and Statewide Integrated Financial Tools (SWIFD systems to the latest versions of Oracle PeopleSoft; 2. add additional data subjects and reporting to the data warehouse; and 3. enhance statewide system performance and functionality.	MMB	\$3,134,999.99	\$0.00	\$1,859,680.40	\$1,275,319.59	In Progress
34	OnBase Expansion	Upgrade and expand current case management application to include a new Ban the Box application and add ability to electronically store and retrieve records.	Minnesota Department of Human Rights (MDHR)	\$360,000.00	\$0.00	\$0.00	\$360,000.00	Project Initiation
35	OnBase System	Make the necessary modifications to the MDHR OnBase system to support issuing equal pay certificates and certification holders.	MN Dept. of Human Rights (MDHR)	\$238,200.00	\$71,400.00	\$21,700.00	\$145,100.00	In Progress
36	OSA Portal Phase II	To digitize and integrate cultural resource information into a secured, online, centralized database and GIS as part of Phas II of the Minnesota Office of the State Archaeologist Portal.	Minnesota Indian Affairs Council (MIAC)	\$18,000.00	\$0.00	\$0.00	\$18,000.00	Project Initiation
37	Mediation Svs Case Mgt Sys	Identify, acquire and implement the necessary technology to operate a new state agency-PERB. Perform the data and system requirements for the PERB to utilize Caseload. Provide additional functionality in BMS' Caseload system, perform the requirements analysis (both data and business) for Caseload to manage PERB cases and provide for any one-time technology needs for a new state agency (the PERB).	BMS Minnesota Bureau of Mediation Services	\$83,586.30	\$0.00	\$9,419.00	\$74,167.30	In Progress
38	MyCaseload eFile Solution	Upgrading and enhancing BMS' document and case management system, specifically the e-filing component.	Bureau of Mediation Services (BMS)	\$94,538.29	\$0.00	\$0.00	\$94,538.29	Project Initiation
39	IT Consolidation/Optimization	This effort consists of several projects and initiatives intended to standardize offerings and improve operational processes within these services, and find efficiencies in service delivery across the Executive Branch.	MNIT	\$1,673,876.88	\$105,239.10	\$71,600.00	\$1,497,037.78	In Progress
40	MNET Enhancement	Enhancements to the State's Wide Area Network.	MNIT	\$2,812,159.29	\$234,622.61	\$2,554,720.38	\$22,816.30	In Progress
41	Web Collaboration	The objective is to stand up a WCMS service on the Drupal platform using Acquia as the cloud SaaS service provider	MNIT	\$122,000.00	\$0.00	\$0.00	\$122,000.00	Project Initiation
42	Workstation Support Pilot	The purpose of this project is the replacement of desktops and laptops for small boards, councils and commissions to bring them into compliance with the current technical standards within the Enterprise Services environment. It includes equipment, software and support costs.	MNIT	\$200,000.00	\$0.00	\$146,688.42	\$53,311.58	In Progress

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Row #	Project Name	Description	Agency	Project Budget	Encumbered	Expended	Remaining Balance	Project Status
43	DOR Website Redesign	Upgrade the Minnesota department of Revenue's external website to a supported and mobile responsive platform and incorporate recommendations resulting from the Website Analysis Project.	Department of Revenue	\$500,000.00	\$0.00	\$0.00	\$500,000.00	Project Initiation
44	CAAPB Records Management	This project will contract with a document scanning company to come gather many file cabinets worth of historical CAAPB documents and scan the documents offsite. The scanning company will then deliver the digital files to CAAPB to store on the CAAPB network.	Capitol Area Architecture Planning Board	\$40,750.00	\$22,934.55	\$8,636.91	\$9,178.54	In Progress
45	Barcoding Field Samples	This project is to utilize technology to accurately track and document field sample collection and tracking and data management.	Dept of Health (MDH)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	Project Initiation
46	FHVRES Enhancements	Minnesota's participation in Health Resources and Services Administration's (HRSA's) Maternal, Infant and Early Childhood Home Visiting (MIECHV) formula and competitive expansion grants required the Minnesota Department of Health to develop a data system that could collect individual level data from local public health agencies (sub-grantees) and report mandated aggregate benchmark data to HRSA. During the development and implementation, several fixes and enhancements were identified that would make the system more robust, would improve workflow, and would allow additional flexibility to meet Mure federal or state reporting requirements. This project will support these enhancements and strategically prepare FHVRES to continue to meet state and federal reporting and evaluation requirements.	Dept of Health (MDH)	\$170,000.00	\$0.00	\$0.00	\$170,000.00	Project Initiation
47	Health Care Homes Cert App	Replace the existing Health Care Homes (HCH) application. It would include investigation of current or proposed enterprise E-licensing solutions to determine if there is a common or existing viable replacement of the existing system that would meet all HCH's business needs. If so, the project would include the necessary work to develop the new HCH app in within that framework, purchase, implement and train users. The project could also include exploration and implementation of other vendor solutions if needed. Finally, if no vendor supplied products (COTS) can be identified, the project would focus on an effort to create a custom application.	Dept of Health (MDH)	\$150,000.00	\$0.00	\$0.00	\$150,000.00	Project Initiation
48	Health Information DataMgt	The goal of the project is to develop an IT application needed to effectively manage blood lead surveillance data within the Environment Surveillance and Assessment section.	Dept of Health (MDH)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	Project Initiation

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49	Health Lic Backgrnd Checks	Build a user interface that will integrate data related to the Criminal Background Check (CBC) process for each board. The data integration will include the 13 boards using or in the process of deploying the Automated Licensure Information Management System (ALIMS) as well as the boards using other products for their licensure processes.	Health Licensing Boards, Criminal Background Checks Office	\$150,000.00	\$26,775.00	\$47,080.00	\$76,145.00	In Progress
50	Health Surveillance Data	The goal of the project is to develop an IT application needed to effectively manage blood lead surveillance data within the Environment Surveillance and Assessment section.	Dept of Health (MDH)	\$25,000.00	\$0.00	\$0.00	\$25,000.00	Project Initiation
51	HEP Enhanced Data Security	Improve the security of Health Economics Program (HEP) data systems, including the All Payer Claims Database (APCD), the Statewide Quality Measurement System (SQRMS), and other HEP data resources	Dept of Health (MDH)	\$100,000.00	\$0.00	\$0.00	\$100,000.00	Project Initiation
52	HEP Managed Hosting	The project would purchase, install, configure, and administer MN.IT secure servers and storage area network (SAN) environment which meets the research needs of HEP. This would be housed at one of the MN.IT secure data centers.	Dept of Health (MDH)	\$575,627.76	\$53,560.00	\$180,604.27	\$341,463.49	In Progress
53	Indoor Environments App	Develop an IT application needed for several business within the IER section to effectively manage data associated with our regulatory programs. The objectives are to track inspection activities, enforcement activities, and regulated party licensing or certifications. The deliverables include tracking of: 1) routine, complaint and record submission related inspections; 2) reporting features to help prepare for inspections and summarize inspection results; 3) enforcement actions and their outcomes; 4) licensing and certification data entry and approval; 5) communication with regulated parties and internal staff.	Dept of Health (MDH)	\$273,000.00	\$40,739.70	\$131,096.92	\$101,163.38	In Progress
54	Infectious Disease Lab IMS	This project will replace the Oracle-based Legacy LIMS and ELIS systems currently in use.	Dept of Health (MDH)	\$950,000.00	\$223,151.44	\$3,626.56	\$723,222.00	In Progress
55	MDH External Website	This project will result in the launch of a 'new' branded user-centric Website with a content management system as an improved a vehicle for sharing important public health information with Minnesotans.	Dept of Health (MDH)	\$250,000.00	\$172,864.32	\$58,573.04	\$18,562.64	In Progress
56	MDH Intranet Modernization	Migrate MOH SharePoint to the government cloud during the project period and make significant investments to SharePoint and correlating tools and applications	Dept of Health (MDH)	\$250,000.00	\$51,693.60	\$68,306.40	\$130,000.00	In Progress

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57	MEDSS Enhancements	Reach technical and semantic interoperability between Minnesota Newborn Screening (NBS) and Newborn and Child Follow-up unit's (NCFU) data systems. Specifically, the proposed project seeks C107 to message the appropriate data from the NBS data systems to MEDSS.	Dept of Health (MDH)	\$287,269.00	\$30,367.12	\$47,367.69	\$209,534.19	In Progress
58	MN All Payer Claims Databs	Make a series of needed IT system enhancements to the environment of Minnesota All Payer Claims Database (MN APCD) to supports analysis on health care costs, access, quality, utilization and disease burden.	Dept of Health (MDH)	\$660,000.00	\$0.00	\$0.00	\$660,000.00	Project Initiation
59	Rapid Inspection Syst Upgr	Develop an IT application for the implementation of a new retail food Code and a new public swimming pool Code. The deliverables include tracking of: 1) routine, complaint and record submission related inspections; 2) reporting features to help prepare for inspections and summarize inspection results; 3) enforcement actions and their outcomes; 4) licensing and certification data entry and approval; 5) communication with regulated parties and internal staff. This application will be developed using Java-based technology-stack.	Dept of Health (MDH)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	Project Initiation
60	Risk Mitigation-Grants Mgt	The primary purpose of this project is to deploy a uniform electronic Grants Management System to business units within the Minnesota Department of Health (MDH).	Dept of Health (MDH)	\$725,814.55	\$182,215.17	\$455,124.03	\$88,475.35	In Progress
61	Trauma Ctr Designation App	Replace the current Cold Fusion-based MOH Trauma Center Designation Application (TCDA) by integrating it into the current development of a new Java-based MOH Stroke Registry application.	Dept of Health (MDH)	\$120,000.00	\$0.00	\$0.00	\$120,000.00	Project Initiation
62	Claims & Education Sys Con	The Programs and Services Department of Veterans Affairs has along standing need to automate, standardize and consolidate the fulfillment processes for Veteran Education and Claims processes to a common data source and technology.	Dept of Veteran's Affairs (MDVA)	\$750,000.00	\$647,274.00	\$0.00	\$102,726.00	Project Initiation



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63	ALIMS Compact Law Implemen	The project should create a "Coordinated Information System" (Statute 147.38, Article 8), which will be encapsulated in the BMP's upcoming new Automated Licensure Information Management System (New ALIMS), to allow the BMP to comply with: 1. IMLC licensing eligibility requirements (Statute 147 .38, Article 2). 2. Licensing processes to issue expedited licenses (Statute 147.38, Article 5, 7). 3. Processing and tracking disciplinary actions by other IMLC member States (Statute 147.38,Article 10). 4. Securely reporting licensing/complaint/disciplinary action information to IMLC member states (Statute 147.38, Article 8).	Board of Medical Practice (BMP)	\$602,750.00	\$0.00	\$0.00	\$602,750.00	Project Initiation
64	HPSP Regist and Toxicology	This project will enable the efficient and accurate importing of participant toxicology screening results from HCMC and enable users to enter reports directly into the CMS participant-specific record.	Board of Medical Practice (BMP) on behalf of the Minnesota Health Professionals Services Program (HPSP)	\$50,000.00	\$0.00	\$0.00	\$50,000.00	Project Initiation
65	Stat Compl Lic SysEnhncmnt	Enhancements to existing licensing system to comply with state laws.	Board of Medical Practice	\$380,000.00	\$0.00	\$0.00	\$380,000.00	Project Initiation
66	ALIMS-Bd of Nursing Integ	Develop Nursing program approval module and enhance Discipline Case Management module.	Board of Nursing	\$500,000.00	\$0.00	\$0.00	\$500,000.00	Project Initiation
67	Chiropractic Bd ALIMS Syst	The goals of the project are to further the efficiency with which the MBCE carries out its mission to protect the public, by implementing enhancements to the already robust e-licensing program called ALIMS in the areas of complaint resolution, licensing and continuing education.	Board of Chiropractic	\$30,000.00	\$0.00	\$0.00	\$30,000.00	Project Initiation
68	ALIMS Enh Nursing Home Adm	When the project is completed, the Board's online services website will allow licensees and program sponsors to submit online applications, supporting documents, and fees for continuing education programs and courses.	Nursing Home Administrators	\$10,000.00	\$0.00	\$0.00	\$10,000.00	In Progress
69	Bd of Social Work System	This project has four goals: Implementation of an online jurisprudence exam for licensees to enhance practice competence and compliance; 2) enhancement of a user freindly, fully functional module in ALIMS to encompass all components of the complaint resolution process; 3) ehanced reporting capacity; and 4) enhanced document management capacity.	Board of Social Work	\$15,000.00	\$0.00	\$0.00	\$15,000.00	Project Initiation
70	Marriage/Family Data Syst	When the project is completed, the Board's online services website will allow licensees and program sponsors to submit online applications, supporting documents, and fees for continuing education programs and courses.	Board of Marriage and Family Therapy	\$10,000.00	\$0.00	\$0.00	\$10,000.00	In Progress

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71	Vet Med Database Syst Enh	Enhancement of a user-friendly, fully functional module in ALIMS to encompass all components of the complaint process.	Board of Veterinary Medicine	\$10,550.00	\$0.00	\$0.00	\$10,550.00	Project Initiation
72	Dietetics-Nutrition System	Enhancement of a user-friendly, fully functional module in ALIMS to encompass all components of the complaint process.	Board of Dietetics and Nutruition Practice	\$5,000.00	\$0.00	\$0.00	\$5,000.00	Project Initiation
73	Psychology E-Licensing	The goals of the project are to : 1) continue to create increased efficiencies in the complaint, investigative, and licensure processes for the Board; 2) simplify the user interface for public users of the e-licensing system, 3) conserve agency financial resources by reducing staff time spent on manual proecesses that can be automated in Salesforce/BasicGov, and 4) increase access to agency data to provide for greater public access and accountability in agency processes.	Board of Psychology	\$42,000.00	\$0.00	\$0.00	\$42,000.00	Project Initiation
74	PT Therapy Syst Automation	The objective of the project is to enable the Board of Physical Therapy's board meetings to be conducted using electronic documents instead of a hard-copy system, saving the physical resources and staff time necessary to prepare the documents.	Board of Physical Therapy	\$30,000.00	\$0.00	\$18,274.36	\$11,725.64	In Progress
75	OMHDD Case Management Syst	Increase agency staff efficiencies by updating existing case management system.	Ombudsman for Mental Health Developmental Disability (OMHDD)	\$85,000.00	\$0.00	\$0.00	\$85,000.00	Project Initiation
76	OMHDD Case Mgt System Enh	Modify OMHDD's case management system, i-Sight, to support changes in OMHDD processes. Increase reporting capabilities. Increased automation.	Ombudsman for Mental Health and Developmental Disabilities (OMHDD)	\$79,000.00	\$0.00	\$0.00	\$79,000.00	Project Initiation
77	Tax Court Case Management	The business need is to acquire and deploy a case management system that will help the tax court mange case information more efficiently and to allow for electronic integration with the District Courts and the Appellate Courts, with which they need to exchange court documents and who are also starting to request electronic exchanges of documents	Tax Court	\$93,421.50	\$0.00	\$6,636.50	\$86,785.00	In Progress
78	Tax Court Case Mgmt System	Enhance the Minnesota Tax Court's new case management system to allow parties to file documents with the court electronically.	Tax Court	\$600,000.00	\$0.00	\$0.00	\$600,000.00	Project Initiation
79	DPS Intranet Modernization	Replace the current Intranet site with the SharePoint Intranet services platform	Dept of Public Safety	\$50,000.00	\$17,250.00	\$9,000.00	\$23,750.00	In Progress
80	COMS Tech Modernization	Modernization of the Correctional Operations Management System which collects and tracks data about the offenders committed to the Commissioner of Corrections	Dept of Corrections	\$4,475,000.00	\$1,305,393.50	\$159,326.50	\$3,010,280.00	In Progress
81	MNCHOICE	This project will replace the current victim notification system.	Dept of Corrections	\$1,000,000.00	\$490,000.00	\$0.00	\$510,000.00	In Progress
82	E-Licensing	Integrate business processes into system to improve functionality for our external customers and our internal staff.	POST Board	\$180,000.00	\$0.00	\$0.00	\$180,000.00	Project Initiation

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83	P9E Elect Wrkshts Sys Enhncmnt	Make changes to the existing Electronic Worksheet System (EWS) to improve the functionality of EWS for existing users and to reduce errors.	Minnesota Sentencing Guidelines Commission (MSGC)	\$24,000.00	\$0.00	\$0.00	\$24,000.00	Project Initiation
				\$34,868,887.33	\$5,145,567.04	\$8,930,543.94	\$20,792,776.35	