

GOVERNOR DAYTON'S 2018 SUPPLEMENTAL BUDGET PROPOSAL

FY 18-19

February Forecast Balance		\$329 million
Investments	(226)	
Safe Schools/Education		(47)
Senior and Vulnerable Adult Protections		(12)
Opioid Abuse Prevention		(13)
Bonding Bill		(37)
Higher Education		(30)
Pension Reform		(27)
All Other		(60)
Revenue Package	20	
2017 Tax Provisions		15
Response to Federal Tax Bill, Fairness Provisions		9
Other Revenue Changes		(4)
Bottom Line		\$123