

2017 COUNTY SCREENING BOARD DATA



Carver County
2016 MCEA Project of the Year
CSAH 101 Turnback

October 2017

About the Cover:



The fundamental goal of the Southwest Reconnection Project was to resolve costly seasonal closures on area roadways connecting Carver County to Scott County through a lower cost, high benefit improvement. Between 1993 and 2011, Highways 101 and 41 closed six times due to flooding, with lengthy detours to other area river crossings causing a cascading effect of congestion for the approximately 20,000 travelers of the region. The \$52 million project was funded through a successful partnership between Carver County, Scott County, cities of Chanhassen and Shakopee and MnDOT. As the largest public works project undertaken by Carver County to date, the Southwest Reconnection Project represents multi-agency coordination at its best.



The State Aid Program Mission Study

Mission Statement:

The purpose of the state-aid program is to provide resources, from the Highway Users Tax Distribution Fund, to assist local governments with the construction and maintenance of community-interest highways and streets on the state-aid system.

Program Goals:

The goals of the state-aid program are to provide users of secondary highways and streets with:

- Safe highways and streets;
- Adequate mobility and structural capacity on highways and streets; and
- An integrated transportation network.

Key Program Concepts:

Highways and streets of community interest are those highways and streets that function as an integrated network and provide more than only local access. Secondary highways and streets are those routes of community interest that are not on the Trunk Highway system.

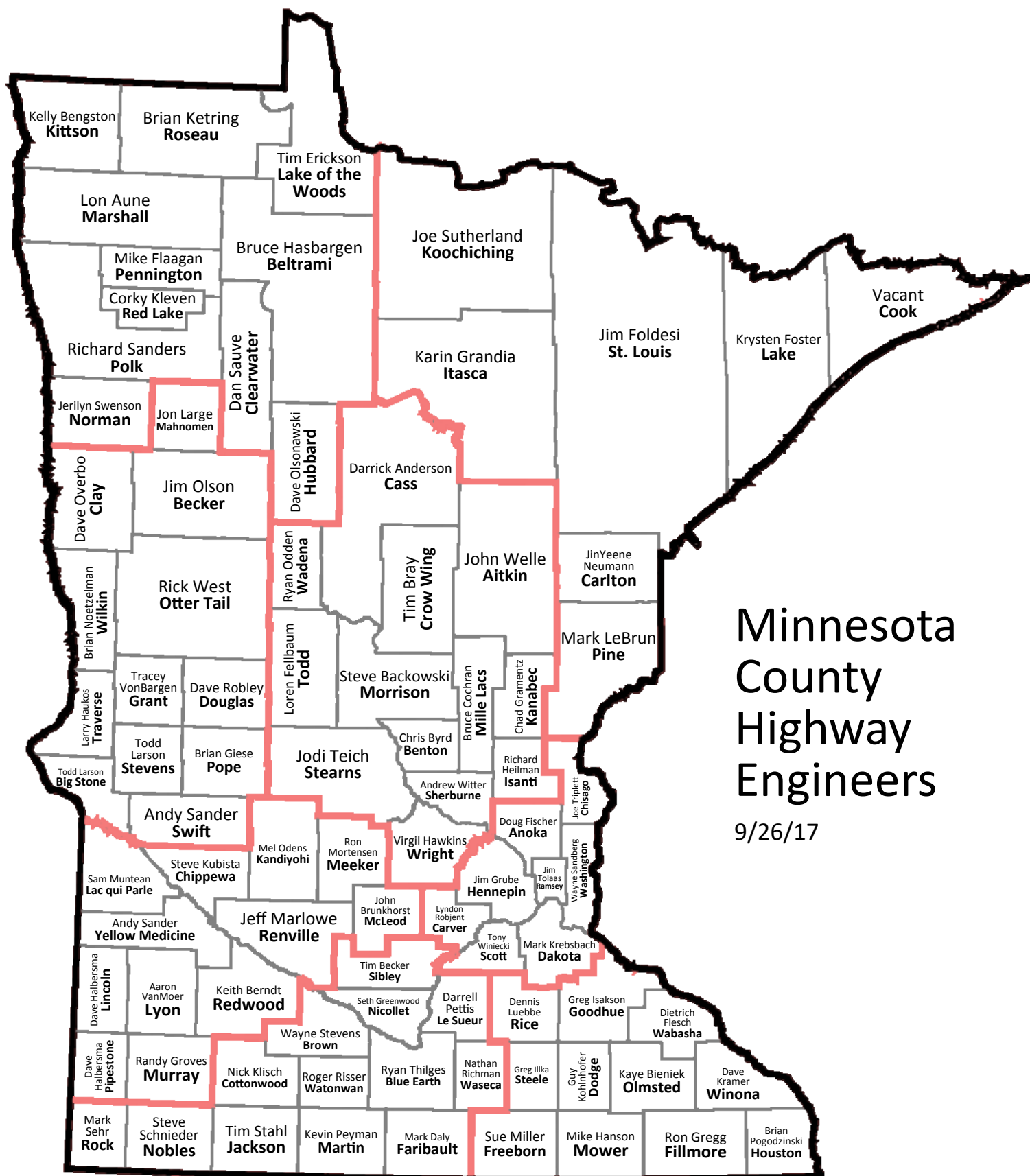
A community interest highway or street may be selected for the state-aid system if it:

- A. Is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial
- B. Connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; serves as a principal rural mail route and school bus route; or connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality.
- C. Provides an integrated and coordinated highway and street system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.

The function of a road may change over time requiring periodic revisions to the state-aid highway and street network.

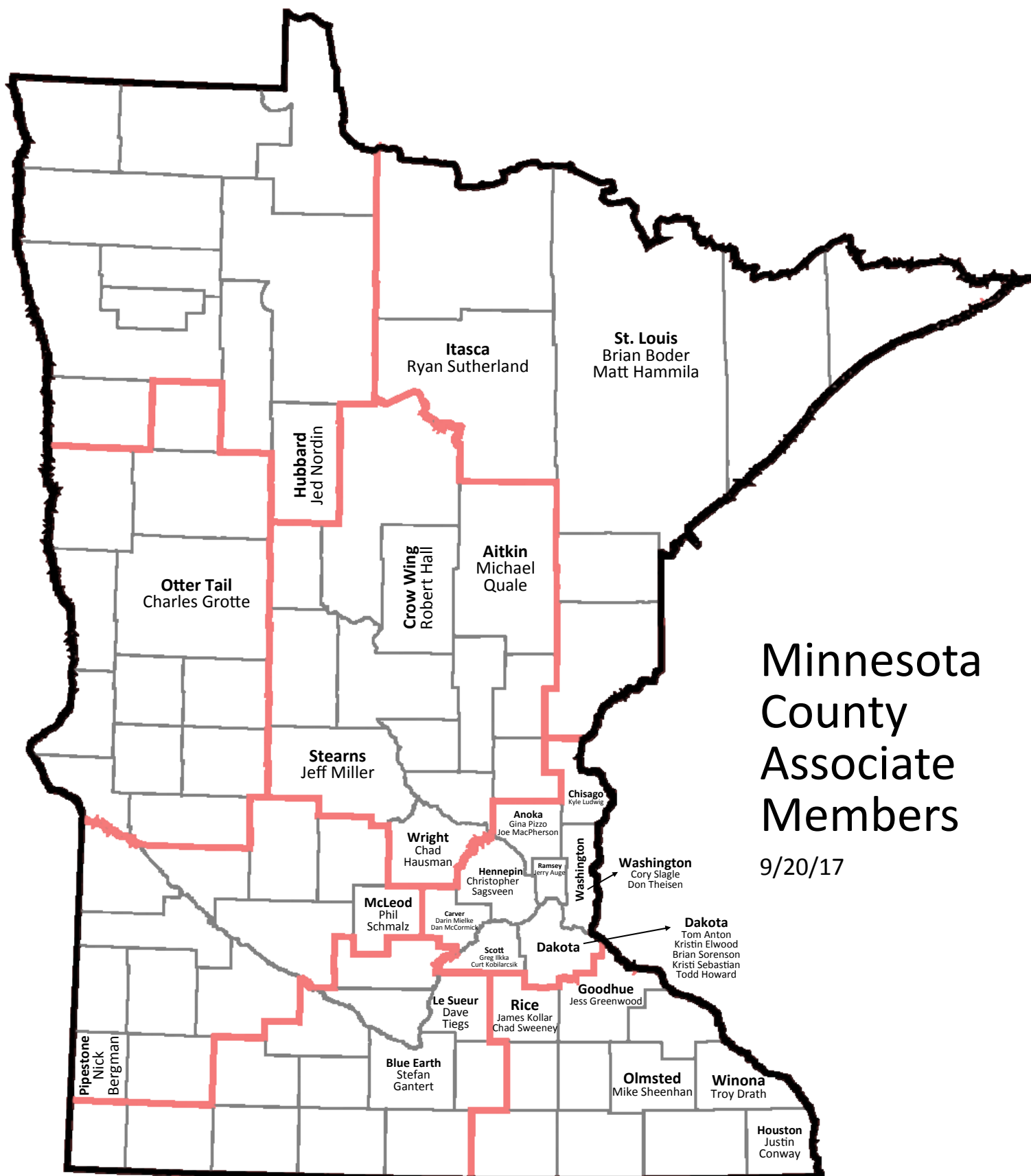
State-aid funds are the funds collected by the state according to the constitution and law, distributed from the Highway Users Tax Distribution Fund, apportioned among the counties and cities, and used by the counties and cities for aid in the construction, improvement and maintenance of county state-aid highways and municipal state-aid streets.

The *Needs* component of the distribution formula estimates the relative cost to build county highways or build and maintain city streets designated as state-aid routes.



Minnesota County Highway Engineers

9/26/17



Minnesota County Associate Members

9/20/17

2017 COUNTY SCREENING BOARD

| | | | |
|----------------------------|-----------|-----------------------|------------|
| Krysten Foster | (16-17) | Lake County | District 1 |
| Rich Sanders | (16-17) | Polk County | District 2 |
| Tim Bray | (17-18) | Crow Wing County | District 3 |
| Tracey Von Bargaen | (16-17) | Grant County | District 4 |
| Joe Triplett | (14-17) | Chisago County | Metro |
| Lyndon Robjant | (16-19) | Carver County | Metro |
| Kaye Bieniek | (16-17) | Olmsted County, Chair | District 6 |
| Darrell Pettis | (17-18) | LeSueur County | District 7 |
| Aaron VanMoer | (17-18) | Lyon County | District 8 |
| Doug Fischer | Permanent | Anoka County | Urban |
| Mark Krebsbach | Permanent | Dakota County | Urban |
| Jim Grube | Permanent | Hennepin County | Urban |
| Jim Tolaas | Permanent | Ramsey County | Urban |
| Jim Foldesi | Permanent | St. Louis County | Urban |
| Wayne Sandberg | Permanent | Washington County | Urban |
| Jerilyn Swenson, Secretary | (17-20) | Norman County | |

2017 SCREENING BOARD ALTERNATES

| | | |
|-------------------|--------------------------|------------|
| Karin Grandia | Itasca County | District 1 |
| Tim Erickson | Lake of the Woods County | District 2 |
| Ryan Odden | Wadena County | District 3 |
| Jim Olson | Becker County | District 4 |
| Tony Winiecki | Scott County | Metro |
| Brian Pogodzinski | Houston County | District 6 |
| Tim Becker | Sibley County | District 7 |
| Jeff Marlowe | Renville County | District 8 |

2017 CSAH MILEAGE SUBCOMMITTEE

| | | |
|----------------|--------------|------------------------|
| Jon Large | October 2017 | Mahnomen County |
| Andy Sander | October 2018 | Yellow Medicine County |
| Lyndon Robjant | October 2019 | Carver County |

2017 CSAH GENERAL SUBCOMMITTEE

| | | |
|----------------|-----------|---------------------------|
| Greg Isakson | June 2018 | Goodhue County |
| Wayne Sandberg | June 2019 | Washington County |
| | June 2020 | |
| Brain Giese | | NTF Member - Outstate Rep |
| Mark Krebsbach | | NTF Member - Metro Rep |

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CSAH Mileage, Needs and Distribution 1958 through 2018

Fall 2017

The following information is presented as historical data for the 59 years of county state aid distribution and preliminary data for the 60th year.

Since 1958, the first year of state aid apportionment, county state aid mileage has increased more than 1,738 miles of which almost 1,222 miles can be attributed to the turnback law which was enacted in 1965. Since 1958 needs have increased substantially due to revised design standards, increasing traffic and ever rising construction costs.

The distribution for 2018 is estimated to be approximately \$566 million. The actual distribution which will be made by the Commissioner in January will reflect any additional change in income to the County State Aid Highway Fund.

CSAH Mileage, Needs and Distribution - 1958 through 2018

Fall 2017

| Year | Mileage | Basic 25 Year Construction Needs | Total Distribution | Adjusted 25 Year Construction Needs | Money Needs Apport | Distribution Per \$1,000 of Adjusted Needs |
|------|-----------|-------------------------------------------|-----------------------|----------------------------------------------|--------------------------|-----------------------------------------------------|
| 1958 | 29,003.30 | 705,318,817 | 23,895,255 | | | |
| 1959 | 29,128.00 | 792,766,387 | 26,520,631 | | | |
| 1960 | 29,109.15 | 781,163,725 | 26,986,118 | | | |
| 1961 | 29,177.31 | 881,168,466 | 29,195,071 | | | |
| 1962 | 29,183.50 | 836,684,473 | 28,398,346 | | | |
| 1963 | 29,206.63 | 812,379,561 | 30,058,060 | | | |
| 1964 | 29,250.40 | 844,850,828 | 34,655,816 | | | |
| 1965 | 29,285.26 | 1,096,704,147 | 35,639,932 | | | |
| 1966 | 29,430.36 | 961,713,095 | 36,393,775 | | | |
| 1967 | 29,518.48 | 956,436,709 | 39,056,521 | 956,436,709 | 19,528,261 | \$20.42 |
| 1968 | 29,614.63 | 920,824,895 | 45,244,948 | 925,268,781 | 22,622,474 | 24.45 |
| 1969 | 29,671.50 | 907,383,704 | 47,316,647 | 910,649,082 | 23,658,323 | 25.98 |
| 1970 | 29,732.84 | 871,363,426 | 51,248,592 | 871,363,426 | 25,624,296 | 29.41 |
| 1971 | 29,763.66 | 872,716,257 | 56,306,623 | 872,716,257 | 28,153,312 | 32.26 |
| 1972 | 29,814.83 | 978,175,117 | 56,579,342 | 985,471,441 | 28,289,691 | 28.71 |
| 1973 | 29,806.67 | 1,153,027,326 | 56,666,390 | 1,154,838,282 | 28,333,195 | 24.53 |
| 1974 | 29,807.37 | 1,220,857,594 | 67,556,282 | 1,220,436,874 | 33,778,141 | 27.68 |
| 1975 | 29,857.90 | 1,570,593,707 | 69,460,645 | 1,596,084,465 | 34,730,323 | 21.76 |
| 1976 | 29,905.06 | 1,876,982,838 | 68,892,738 | 1,853,364,975 | 34,446,369 | 18.59 |
| 1977 | 29,929.57 | 2,014,158,273 | 84,221,382 | 1,995,381,940 | 42,110,691 | 21.10 |
| 1978 | 29,952.03 | 1,886,535,596 | 86,001,153 | 1,863,226,307 | 43,000,577 | 23.08 |
| 1979 | 30,008.47 | 1,964,328,702 | 93,482,005 | 1,934,116,556 | 46,741,003 | 24.17 |
| 1980 | 30,008.25 | 2,210,694,426 | 100,581,191 | 2,193,295,678 | 50,290,596 | 22.93 |
| 1981 | 30,072.55 | 2,524,102,659 | 104,003,792 | 2,492,190,699 | 52,001,896 | 20.87 |
| 1982 | 30,086.79 | 2,934,808,695 | 122,909,078 | 2,910,643,326 | 61,454,539 | 21.11 |
| 1983 | 30,084.16 | 3,269,243,767 | 127,310,171 | 3,171,578,527 | 63,655,086 | 20.07 |
| 1984 | 30,087.24 | 3,363,921,407 | 143,696,365 | 3,315,431,920 | 71,848,183 | 21.67 |
| 1985 | 30,089.03 | 3,628,382,077 | 171,133,770 | 3,742,822,880 | 85,566,885 | 22.86 |
| 1986 | 30,095.37 | 4,742,570,129 | 176,412,995 | 4,658,153,549 | 88,206,498 | 18.94 |
| 1987 | 30,095.26 | 4,656,668,402 | 169,035,460 | 4,595,651,198 | 84,588,456 | 18.41 |
| 1988 | 30,101.37 | 4,694,034,188 | 176,956,052 | 4,547,152,346 | 88,528,717 | 19.47 |
| 1989 | 30,119.91 | 4,801,166,017 | 224,066,256 | 4,752,045,566 | 112,048,340 | 23.58 |
| 1990 | 30,139.52 | 4,710,422,098 | 234,971,125 | 4,710,965,075 | 117,502,985 | 24.94 |
| 1991 | 30,144.88 | 4,905,899,327 | 228,425,033 | 4,927,846,604 | 114,216,993 | 23.18 |
| 1992 | 30,142.84 | 4,965,601,700 | 244,754,252 | 5,010,500,884 | 122,385,406 | 24.43 |
| 1993 | 30,130.03 | 5,231,566,081 | 244,499,683 | 5,358,303,906 | 122,276,603 | 22.82 |
| 1994 | 30,149.73 | 5,313,983,542 | 245,557,356 | 5,549,564,545 | 122,789,429 | 22.13 |
| 1995 | 30,200.17 | 5,390,579,832 | 249,926,147 | 5,738,251,809 | 124,963,096 | 21.78 |
| 1996 | 30,212.15 | 5,472,714,828 | 278,383,078 | 5,926,763,133 | 139,191,538 | 23.49 |
| 1997 | 30,272.41 | 5,775,789,344 | 280,824,171 | 6,341,979,229 | 140,412,086 | 22.14 |
| 1998 | 30,289.09 | 5,767,000,396 | 293,510,766 | 6,483,139,948 | 146,755,383 | 22.64 |
| 1999 | 30,322.88 | 6,221,807,797 | 310,854,283 | 6,989,213,942 | 155,427,142 | 22.24 |

CSAH Mileage, Needs and Distribution - 1958 through 2018

Fall 2017

| Year | Mileage | Basic 25 Year Construction Needs | Total Distribution | Adjusted 25 Year Construction Needs | Money Needs Apport | Distribution Per \$1,000 of Adjusted Needs |
|------|-----------|-------------------------------------------|-----------------------|----------------------------------------------|--------------------------|-----------------------------------------------------|
| 2000 | 30,328.79 | 6,211,014,218 | 327,806,772 | 7,054,661,571 | 163,903,386 | 23.23 |
| 2001 | 30,356.26 | 6,480,813,015 | 342,079,509 | 7,372,660,405 | 171,039,754 | 23.19 |
| 2002 | 30,365.98 | 6,672,655,716 | 356,235,225 | 7,649,465,287 | 178,117,612 | 23.28 |
| 2003 | 30,386.86 | 6,948,696,768 | 335,646,516 | 8,034,749,831 | 167,823,257 | 20.89 |
| 2004 | 30,401.58 | 7,421,208,589 | 358,461,318 | 8,690,667,118 | 179,230,659 | 20.62 |
| 2005 | 30,427.62 | 7,768,067,132 | 358,601,844 | 9,117,963,299 | 179,300,922 | 19.66 |
| 2006 | 30,481.85 | 8,206,097,964 | 356,389,259 | 9,680,839,334 | 178,194,630 | 18.41 |
| 2007 | 30,506.59 | 8,995,176,545 | 360,757,456 | 10,688,558,772 | 180,378,728 | 16.88 |
| 2008 | 30,540.10 | 10,057,837,789 | 363,874,873 | 11,995,607,602 | 181,937,437 | 15.17 |
| 2009 | 30,545.95 | 10,065,495,565 | 383,265,770 | 12,168,327,832 | 196,760,563 | 16.17 |
| 2010 | 30,547.47 | 10,705,724,398 | 406,984,186 | 12,981,598,589 | 211,637,680 | 16.30 |
| 2011 | 30,567.28 | 10,955,649,861 | 441,394,374 | 13,422,552,370 | 229,873,841 | 17.13 |
| 2012 | 30,589.90 | 11,128,509,731 | 469,471,103 | 13,775,039,351 | 248,487,504 | 18.04 |
| 2013 | 30,609.08 | 10,931,296,011 | 483,075,941 | 13,621,117,681 | 254,926,487 | 18.72 |
| 2014 | 30,621.33 | 10,932,386,139 | 499,850,198 | 13,618,759,197 | 264,840,208 | 19.45 |
| 2015 | 30,700.95 | 10,932,861,404 | 528,142,334 | 13,620,457,545 | 280,458,025 | 20.59 |
| 2016 | 30,707.68 | 17,710,882,629 | 553,519,989 | 17,566,292,721 | 294,039,919 | 16.74 |
| 2017 | 30,741.82 | 18,261,269,798 | 555,521,599 | 18,181,295,089 | 295,537,491 | 16.26 |
| 2018 | 30,739.00 | 18,409,152,718 | 566,632,030 | 18,340,562,493 | 301,448,240 | \$16.44 Estimated |

Basic 25 year Construction Needs 2012-2016 Projects

Fall 2017

| County | Total Miles | Construction | ROW | Preservation | Structures | RR X-ing Protection/Surfacing | Signals | Interchange/Of f Sys Bridge | Total Needs |
|--------------------------|-----------------|------------------------|---------------|--------------|----------------------|-------------------------------|--------------------|-----------------------------|------------------------|
| Carlton | 291.97 | \$131,356,221 | 70.68% | 2.87% | \$7,456,817 | 4.01% | \$246,092 | 0.13% | \$185,840,020 |
| Cook | 178.88 | 71,318,378 | 70.96% | 3.82% | 23,365,463 | 1.89% | 70,312 | 0.07% | 100,501,230 |
| Itasca | 648.45 | 217,536,181 | 68.57% | 2.11% | 73,693,355 | 4.37% | 210,936 | 0.07% | 317,263,641 |
| Koochiching | 254.72 | 97,456,541 | 67.49% | 1.85% | 37,231,756 | 3.19% | 140,624 | 0.10% | 144,409,605 |
| Lake | 231.34 | 106,627,471 | 69.71% | 3.11% | 33,621,467 | 3.65% | 246,092 | 0.16% | 152,961,542 |
| Pine | 482.26 | 183,037,063 | 68.90% | 2.88% | 59,144,770 | 3.94% | 386,719 | 0.15% | 265,642,325 |
| St. Louis | 1,389.30 | 597,067,366 | 69.36% | 3.38% | 178,724,621 | 3.99% | 2,355,464 | 0.27% | 860,874,290 |
| District 1 Totals | 3,476.92 | \$1,404,399,211 | 69.27% | 2.96% | \$445,851,561 | 3.86% | \$3,656,239 | 0.18% | \$2,027,492,653 |
| Beltrami | 464.00 | \$176,992,896 | 69.37% | 2.18% | \$63,944,324 | 2.48% | \$351,561 | 0.14% | \$255,161,042 |
| Clearwater | 326.27 | 82,355,241 | 64.77% | 3.68% | 37,272,347 | 1.50% | - | 0.00% | 127,152,528 |
| Hubbard | 324.02 | 88,365,653 | 63.42% | 5.92% | 39,280,273 | 2.13% | 70,312 | 0.05% | 139,323,687 |
| Kittson | 373.46 | 57,016,694 | 51.74% | 1.79% | 43,403,113 | 4.21% | - | 0.00% | 110,202,618 |
| Lake of Woods | 194.61 | 38,550,090 | 58.64% | 0.74% | 22,290,186 | 3.91% | - | 0.00% | 65,736,158 |
| Marshall | 639.65 | 87,863,572 | 51.36% | 1.94% | 67,248,129 | 5.36% | - | 0.00% | 171,074,918 |
| Norman | 390.89 | 73,028,363 | 55.21% | 1.74% | 44,130,270 | 3.36% | - | 0.00% | 132,280,696 |
| Pennington | 260.04 | 54,594,924 | 62.04% | 2.41% | 26,623,934 | 3.69% | - | 0.00% | 87,993,412 |
| Polk | 805.84 | 145,739,089 | 54.45% | 2.49% | 95,708,761 | 4.97% | 140,624 | 0.05% | 267,655,674 |
| Red Lake | 186.16 | 30,593,336 | 53.19% | 2.19% | 20,113,007 | 7.64% | 1,157,700 | 0.00% | 57,514,941 |
| Roseau | 481.92 | 86,307,105 | 57.13% | 0.76% | 54,449,302 | 4.03% | 70,312 | 0.05% | 151,080,144 |
| District 2 Totals | 4,446.86 | \$921,406,963 | 58.87% | 2.41% | \$514,463,125 | 4.31% | \$632,809 | 0.04% | \$1,565,175,818 |
| Aitkin | 383.04 | \$104,179,175 | 65.96% | 2.04% | \$42,076,112 | 4.18% | \$35,156 | 0.02% | \$157,953,341 |
| Benton | 225.20 | 75,266,577 | 62.56% | 3.11% | 35,143,916 | 4.52% | 70,312 | 0.06% | 120,320,139 |
| Cass | 531.80 | 118,981,822 | 61.51% | 1.34% | 66,127,787 | 2.86% | 210,937 | 0.11% | 193,429,929 |
| Crow Wing | 631.63 | 126,034,626 | 65.81% | 4.93% | 48,908,012 | 2.68% | 773,435 | 0.40% | 191,509,556 |
| Isanti | 226.78 | 78,255,938 | 66.16% | 3.53% | 30,124,198 | 25.47% | 210,937 | 0.18% | 118,277,442 |
| Kanabec | 211.40 | 68,348,843 | 67.68% | 2.77% | 24,609,280 | 5.08% | - | 0.00% | 100,866,685 |
| Millie Lacs | 256.83 | 76,419,173 | 64.62% | 3.32% | 31,552,100 | 5.23% | 175,781 | 0.15% | 118,265,235 |
| Morrison | 450.25 | 120,178,078 | 62.78% | 2.49% | 56,479,466 | 3.85% | 105,468 | 0.06% | 191,428,729 |
| Sherburne | 242.22 | 99,197,132 | 62.64% | 6.09% | 39,972,972 | 3.02% | 843,746 | 0.53% | 158,367,032 |
| Stearns | 642.34 | 248,418,194 | 62.41% | 5.76% | 106,151,762 | 3.77% | 3,621,093 | 0.91% | 398,060,145 |
| Todd | 412.32 | 81,310,423 | 59.72% | 1.37% | 47,029,967 | 3.80% | 35,156 | 0.03% | 136,148,807 |
| Wadena | 235.41 | 55,056,146 | 55.62% | 2.16% | 33,156,775 | 7.11% | 35,156 | 0.04% | 98,984,468 |
| Wright | 406.51 | 255,594,274 | 70.24% | 6.86% | 67,138,362 | 1.84% | 3,093,742 | 0.85% | 363,900,685 |
| District 3 Totals | 4,600.73 | \$1,507,240,401 | 64.20% | 4.05% | \$628,470,709 | 3.56% | \$9,210,919 | 0.39% | \$2,347,632,193 |
| Becker | 470.41 | \$117,509,379 | 63.07% | 2.73% | \$59,225,313 | 1.18% | \$351,564 | 0.19% | \$186,304,943 |
| Big Stone | 210.80 | 65,682,998 | 68.08% | 2.35% | 26,744,955 | 0.83% | - | 0.00% | 96,483,851 |
| Clay | 403.66 | 121,435,635 | 59.53% | 2.79% | 53,872,053 | 8.91% | 386,719 | 0.19% | 204,007,478 |
| Douglas | 397.52 | 140,677,543 | 64.74% | 5.72% | 58,205,922 | 0.78% | 562,501 | 0.26% | 217,296,889 |
| Grant | 228.65 | 59,194,563 | 65.13% | 3.11% | 27,256,687 | 0.35% | - | 0.00% | 90,889,152 |
| Mahnomen | 194.37 | 33,479,716 | 56.57% | 1.70% | 22,156,276 | 3.05% | - | 0.00% | 59,181,732 |
| Otter Tail | 934.35 | 276,149,980 | 65.80% | 3.18% | 116,509,576 | 2.20% | - | 0.00% | 419,655,496 |
| Pope | 298.12 | 86,435,473 | 66.42% | 3.26% | 36,597,030 | 1.22% | - | 0.00% | 130,126,883 |
| Stevens | 244.31 | 64,274,465 | 66.28% | 3.08% | 26,926,673 | 1.30% | - | 0.00% | 96,971,450 |
| Swift | 329.11 | 88,663,056 | 64.06% | 2.33% | 38,548,596 | 3.53% | - | 0.00% | 138,405,936 |
| Traverse | 245.29 | 63,819,568 | 64.92% | 2.13% | 28,491,499 | 2.88% | - | 0.00% | 98,306,783 |
| Wilkin | 312.26 | 73,310,005 | 59.01% | 2.82% | 37,068,808 | 6.28% | - | 0.00% | 124,232,592 |
| District 4 Totals | 4,268.85 | \$1,190,632,381 | 63.95% | 3.15% | \$531,603,388 | 2.84% | \$1,300,784 | 0.07% | \$1,861,863,185 |

Basic 25 year Construction Needs 2012-2016 Projects

Fall 2017

| County | Total Miles | Construction | ROW | Preservation | Structures | RR X-ing Protection/Surfacing | Signals | Interchange/Off Sys Bridge | Total Needs | | | | |
|-------------------|-------------|------------------|---------------|--------------|-----------------|-------------------------------|---------------|----------------------------|---------------|-------|---------------|-------|------------------|
| Dodge | 256.65 | \$117,718,316 | \$2,861,891 | 1.68% | \$41,441,232 | 24.28% | \$7,566,461 | 4.43% | \$1,099,100 | 0.64% | \$0 | 0.00% | \$170,687,000 |
| Fillmore | 411.80 | 137,993,781 | 3,648,090 | 1.61% | 64,261,017 | 28.43% | 20,119,651 | 8.90% | - | 0.00% | - | 0.00% | 226,022,539 |
| Freeborn | 446.55 | 190,949,613 | 4,249,296 | 1.55% | 67,213,308 | 24.50% | 6,027,665 | 2.20% | 5,397,900 | 1.97% | 457,031 | 0.17% | 274,294,813 |
| Goodhue | 322.63 | 160,693,061 | 5,132,208 | 2.21% | 49,422,296 | 21.25% | 14,421,833 | 6.20% | 1,224,750 | 0.53% | 1,666,667 | 0.72% | 232,595,971 |
| Houston | 249.59 | 112,175,403 | 2,861,555 | 1.72% | 42,154,940 | 25.30% | 9,295,541 | 5.58% | - | 0.00% | 105,469 | 0.06% | 166,592,959 |
| Mower | 373.79 | 174,951,003 | 4,445,267 | 1.79% | 56,279,241 | 22.61% | 11,226,877 | 4.51% | 1,989,800 | 0.80% | - | 0.00% | 248,892,188 |
| Olmsted | 312.90 | 179,173,744 | 11,152,268 | 3.89% | 64,996,257 | 22.65% | 21,795,042 | 7.60% | 1,869,450 | 0.65% | 3,269,530 | 1.14% | 286,964,625 |
| Rice | 282.20 | 152,629,838 | 3,456,084 | 1.63% | 46,665,640 | 22.03% | 7,755,444 | 3.66% | 1,053,300 | 0.50% | 246,093 | 0.12% | 211,806,399 |
| Steele | 300.54 | 154,307,321 | 5,444,519 | 2.42% | 51,094,989 | 22.71% | 8,865,041 | 3.94% | 4,007,850 | 1.78% | 1,300,781 | 0.58% | 225,020,501 |
| Wabasha | 273.04 | 121,403,838 | 3,186,648 | 1.78% | 41,490,926 | 23.23% | 10,988,498 | 6.15% | 1,568,650 | 0.88% | - | 0.00% | 178,638,560 |
| Winona | 315.49 | 153,277,423 | 4,198,060 | 1.87% | 54,502,439 | 24.33% | 9,262,814 | 4.14% | 2,529,350 | 1.13% | 210,938 | 0.09% | 223,981,078 |
| District 6 Totals | 3,545.18 | \$1,655,273,392 | \$50,635,886 | 2.07% | \$579,522,339 | 23.70% | \$127,324,867 | 5.21% | \$20,740,150 | 0.85% | \$5,624,998 | 0.23% | \$2,445,496,633 |
| Blue Earth | 438.76 | \$202,685,551 | \$19,639,133 | 5.82% | \$81,045,258 | 24.03% | \$26,456,492 | 7.84% | \$4,934,050 | 1.46% | \$984,375 | 0.29% | \$337,306,942 |
| Brown | 328.21 | 125,770,440 | 64,300 | 5.23% | 45,625,653 | 23.33% | 11,933,782 | 6.10% | 1,870,150 | 0.96% | 175,781 | 0.09% | 195,598,146 |
| Cottonwood | 317.57 | 91,216,814 | 1,936,656 | 1.34% | 44,750,263 | 30.93% | 5,235,685 | 3.62% | 1,539,200 | 1.06% | - | 0.00% | 144,678,618 |
| Faribault | 349.03 | 137,542,515 | 5,825,371 | 2.73% | 54,673,063 | 25.58% | 11,182,734 | 5.23% | 4,471,550 | 2.09% | - | 0.00% | 213,695,233 |
| Jackson | 370.82 | 103,626,040 | 60,370 | 2.52% | 56,736,747 | 33.05% | 6,148,795 | 3.58% | 807,950 | 0.47% | - | 0.00% | 171,649,079 |
| Le Sueur | 266.38 | 118,126,447 | 66,320 | 3.83% | 43,881,439 | 25.38% | 2,949,912 | 1.71% | 1,288,600 | 0.75% | 35,156 | 0.02% | 172,900,903 |
| Martin | 380.04 | 160,612,015 | 68,160 | 5.42% | 54,447,057 | 23.11% | 5,456,225 | 2.32% | 2,336,150 | 0.99% | - | 0.00% | 235,628,935 |
| Nicollet | 245.55 | 86,987,239 | 63,800 | 3.47% | 37,218,912 | 27.30% | 5,598,139 | 4.11% | - | 0.00% | 1,814,177 | 1.33% | 136,353,343 |
| Nobles | 360.60 | 150,776,105 | 67,270 | 5.35% | 51,829,847 | 23.13% | 6,107,801 | 2.73% | 3,094,150 | 1.38% | 316,407 | 0.14% | 224,123,101 |
| Rock | 261.60 | 85,457,954 | 64,230 | 3.09% | 33,082,551 | 24.87% | 9,168,793 | 6.89% | 1,005,950 | 0.76% | 210,937 | 0.16% | 133,039,573 |
| Sibley | 288.77 | 96,425,550 | 64,510 | 3.54% | 41,586,078 | 27.82% | 4,944,404 | 3.31% | 1,202,950 | 0.80% | 35,156 | 0.02% | 149,479,081 |
| Waseca | 267.68 | 113,962,120 | 71,950 | 4.22% | 33,096,403 | 20.90% | 3,291,404 | 2.08% | 1,351,450 | 0.85% | - | 0.00% | 158,389,928 |
| Watwan | 234.30 | 93,356,374 | 64,100 | 3.74% | 37,856,572 | 25.99% | 6,031,235 | 4.14% | 2,885,800 | 1.98% | 70,312 | 0.05% | 145,644,897 |
| District 7 Totals | 4,109.31 | \$1,566,545,164 | \$99,615,037 | 4.12% | \$615,829,843 | 25.46% | \$104,505,401 | 4.32% | \$26,787,950 | 1.11% | \$1,828,124 | 0.08% | \$2,418,487,779 |
| Chippewa | 244.14 | \$63,617,208 | \$2,209,839 | 2.19% | \$25,987,060 | 25.76% | \$5,438,281 | 5.39% | \$3,536,200 | 3.50% | \$105,468 | 0.10% | \$100,894,056 |
| Kandiyohi | 434.46 | 149,818,792 | 8,830,864 | 3.91% | 60,324,439 | 26.71% | 2,902,399 | 1.29% | 3,949,400 | 1.75% | - | 0.00% | 225,825,894 |
| Lac Qui Parle | 362.91 | 85,810,364 | 2,602,506 | 1.89% | 39,177,023 | 28.42% | 9,075,550 | 6.58% | 1,203,100 | 0.87% | - | 0.00% | 137,868,543 |
| Lincoln | 254.21 | 68,242,294 | 3,209,068 | 2.94% | 33,320,644 | 30.51% | 3,200,954 | 2.93% | 1,254,200 | 1.15% | - | 0.00% | 109,227,180 |
| Lyon | 318.93 | 99,454,982 | 4,644,630 | 2.74% | 50,637,111 | 29.83% | 9,359,569 | 5.51% | 5,645,550 | 3.33% | - | 0.00% | 169,741,842 |
| McLeod | 253.40 | 111,357,429 | 6,997,038 | 4.16% | 40,295,669 | 23.95% | 7,593,450 | 4.51% | 1,974,800 | 1.17% | 35,156 | 0.02% | 168,253,542 |
| Meeker | 273.54 | 77,590,372 | 3,559,719 | 2.99% | 33,433,621 | 28.07% | 2,597,799 | 2.18% | 1,932,750 | 1.62% | - | 0.00% | 119,114,261 |
| Murray | 354.20 | 81,436,051 | 3,798,228 | 2.85% | 43,269,515 | 32.51% | 4,575,616 | 3.44% | - | 0.00% | - | 0.00% | 133,079,410 |
| Pipestone | 241.18 | 65,544,641 | 2,988,982 | 2.62% | 34,019,090 | 29.81% | 6,832,138 | 5.99% | 4,508,000 | 3.95% | 210,937 | 0.18% | 114,103,788 |
| Redwood | 390.73 | 114,805,515 | 6,525,414 | 3.09% | 47,327,384 | 26.02% | 11,920,651 | 6.55% | 2,237,650 | 1.23% | - | 0.00% | 181,916,614 |
| Renville | 445.87 | 120,328,758 | 6,456,388 | 3.32% | 55,882,639 | 28.74% | 8,086,995 | 4.16% | 3,712,400 | 1.91% | - | 0.00% | 194,467,180 |
| Yellow Medicine | 345.79 | 76,631,289 | 2,242,568 | 1.65% | 44,973,690 | 33.14% | 9,276,022 | 6.84% | 2,570,800 | 1.89% | - | 0.00% | 135,694,369 |
| District 8 Totals | 3,919.36 | \$1,114,637,695 | \$53,165,264 | 2.97% | \$508,647,885 | 28.41% | \$80,859,424 | 4.52% | \$32,524,850 | 1.82% | \$351,561 | 0.02% | \$1,790,186,679 |
| Anoka | 312.21 | \$292,130,809 | \$37,395,064 | 7.98% | \$83,528,421 | 17.83% | \$25,616,422 | 5.47% | \$6,657,300 | 1.42% | \$16,699,228 | 3.57% | \$468,347,377 |
| Carver | 231.85 | 191,624,416 | 29,504,030 | 9.73% | 51,218,115 | 16.90% | 23,685,866 | 7.81% | 3,049,050 | 1.01% | 4,042,964 | 1.33% | 303,124,441 |
| Chicago | 238.40 | 112,841,234 | 7,324,609 | 4.31% | 43,418,108 | 25.56% | 2,122,924 | 1.25% | 1,418,800 | 0.84% | 492,186 | 0.29% | 169,840,799 |
| Dakota | 341.25 | 321,667,896 | 36,139,072 | 7.21% | 81,596,695 | 16.28% | 8,217,843 | 1.64% | 6,305,500 | 1.26% | 15,046,881 | 3.00% | 501,131,229 |
| Hennepin | 531.13 | 857,145,550 | 170,380,997 | 12.45% | 162,879,603 | 11.90% | 87,485,419 | 6.39% | 17,481,525 | 1.28% | 70,207,084 | 5.13% | 1,368,738,511 |
| Ramsey | 262.79 | 382,977,358 | 45,981,666 | 7.66% | 87,026,619 | 14.50% | 39,146,487 | 6.52% | 8,593,500 | 1.43% | 30,164,094 | 5.03% | 600,213,057 |
| Scott | 232.10 | 180,342,232 | 22,053,354 | 8.17% | 48,563,735 | 17.99% | 8,327,830 | 3.09% | 2,161,300 | 0.80% | 4,710,938 | 1.75% | 269,910,405 |
| Washington | 222.06 | 186,166,617 | 16,918,217 | 6.23% | 54,794,951 | 20.18% | 1,625,435 | 0.60% | 3,955,950 | 1.46% | 8,050,789 | 2.97% | 271,511,959 |
| Metro Total | 2,371.79 | \$2,524,896,112 | \$365,697,009 | 9.25% | \$613,026,247 | 15.51% | \$196,228,226 | 4.96% | \$49,612,925 | 1.26% | \$149,414,164 | 3.78% | \$3,952,817,778 |
| | 30,739.00 | \$11,885,031,319 | \$820,607,416 | 4.46% | \$4,437,415,097 | 24.10% | \$791,068,134 | 4.30% | \$238,201,200 | 1.29% | \$172,019,598 | 0.93% | \$18,409,152,718 |

Restriction of the 25 year Construction Needs

Fall 2017

The resolution below was adopted by the Screening Board at the October 2015 meeting.

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

| COUNTY | Restricted 2016 25-Year Construction Needs | 2017 Basic 25-Year Construction Needs | Adjustments after Fall Screening Board Meeting | Revised Basic 2017 25-Year Construction Needs with Adjstments | Change from Previous years Needs | % Change from previous Years Needs | Restricted % Change | Restricted 2017 25 Year Construction Needs | 2017 Screening Board Restriction |
|--------------------------|--------------------------------------------------------|---------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------|---------------------------|--------------------------------------------------------|-------------------------------------------|
| Carlton | \$199,758,770 | \$185,840,020 | | \$185,840,020 | (\$13,918,750) | -7.0% | | \$0 | \$0 |
| Cook | 114,881,829 | 100,501,230 | | 100,501,230 | (14,380,599) | -12.5% | -8.8% | 104,818,181 | 4,316,951 |
| Itasca | 339,874,105 | 317,263,641 | | 317,263,641 | (22,610,464) | -6.7% | | 0 | 0 |
| Koochiching | 96,616,790 | 144,409,605 | | 144,409,605 | 47,792,815 | 49.5% | 11.2% | 107,476,517 | (36,933,088) |
| Lake | 170,228,296 | 152,961,542 | | 152,961,542 | (17,266,754) | -10.1% | -8.8% | 155,316,297 | 2,354,755 |
| Pine | 270,445,199 | 265,642,325 | | 265,642,325 | (4,802,874) | -1.8% | | 0 | 0 |
| St. Louis | 1,072,653,734 | 860,874,290 | | 860,874,290 | (211,779,444) | -19.7% | -8.8% | 978,689,267 | 117,814,977 |
| District 1 Totals | \$2,264,458,723 | \$2,027,492,653 | \$0 | \$2,027,492,653 | (\$236,966,070) | -10.5% | -3.8% | \$1,346,300,262 | \$87,553,595 |
| Beltrami | \$256,111,371 | \$255,161,042 | | \$255,161,042 | (\$950,329) | -0.4% | | \$0 | \$0 |
| Clearwater | 118,842,925 | 127,152,528 | | 127,152,528 | 8,309,603 | 7.0% | | 0 | 0 |
| Hubbard | 144,218,117 | 139,323,687 | | 139,323,687 | (4,894,430) | -3.4% | | 0 | 0 |
| Kittson | 107,492,101 | 110,202,618 | | 110,202,618 | 2,710,517 | 2.5% | | 0 | 0 |
| Lake of 'Woods | 63,958,168 | 65,736,158 | | 65,736,158 | 1,777,990 | 2.8% | | 0 | 0 |
| Marshall | 156,222,972 | 171,074,918 | | 171,074,918 | 14,851,946 | 9.5% | | 0 | 0 |
| Norman | 131,063,682 | 132,280,696 | | 132,280,696 | 1,217,014 | 0.9% | | 0 | 0 |
| Pennington | 90,880,599 | 87,993,412 | | 87,993,412 | (2,887,187) | -3.2% | | 0 | 0 |
| Polk | 264,367,795 | 267,655,674 | | 267,655,674 | 3,287,879 | 1.2% | | 0 | 0 |
| Red Lake | 54,629,547 | 57,514,941 | | 57,514,941 | 2,885,394 | 5.3% | | 0 | 0 |
| Roseau | 157,529,226 | 151,080,144 | | 151,080,144 | (6,449,082) | -4.1% | | 0 | 0 |
| District 2 Totals | \$1,545,316,503 | \$1,565,175,818 | \$0 | \$1,565,175,818 | \$19,859,315 | 1.3% | | \$0 | \$0 |
| Aitkin | \$162,752,498 | \$157,953,341 | | \$157,953,341 | (\$4,799,157) | -3.0% | | \$0 | \$0 |
| Benton | 117,648,779 | 120,320,139 | | 120,320,139 | 2,671,360 | 2.3% | | 0 | 0 |
| Cass | 190,490,764 | 193,429,929 | | 193,429,929 | 2,939,165 | 1.5% | | 0 | 0 |
| Crow Wing | 199,987,342 | 191,509,556 | | 191,509,556 | (8,477,786) | -4.2% | | 0 | 0 |
| Isanti | 118,709,450 | 118,277,442 | | 118,277,442 | (432,008) | -0.4% | | 0 | 0 |
| Kanabec | 92,624,116 | 100,986,685 | | 100,986,685 | 8,362,569 | 9.0% | | 0 | 0 |
| Mille Lacs | 131,012,379 | 118,265,235 | | 118,265,235 | (12,747,144) | -9.7% | -8.8% | 119,535,695 | 1,270,460 |
| Morrison | 192,077,361 | 191,428,729 | | 191,428,729 | (648,632) | -0.3% | | 0 | 0 |
| Sherburne | 156,603,238 | 158,367,032 | | 158,367,032 | 1,763,794 | 1.1% | | 0 | 0 |
| Stearns | 398,850,662 | 398,060,145 | | 398,060,145 | (790,517) | -0.2% | | 0 | 0 |
| Todd | 116,026,836 | 136,148,807 | | 136,148,807 | 20,121,971 | 17.3% | 11.2% | 129,068,252 | (7,080,555) |
| Wadena | 93,323,507 | 98,984,468 | | 98,984,468 | 5,660,961 | 6.1% | | 0 | 0 |
| Wright | 364,016,666 | 363,900,685 | | 363,900,685 | (115,981) | 0.0% | | 0 | 0 |
| District 3 Totals | \$2,334,123,598 | \$2,347,632,193 | \$0 | \$2,347,632,193 | \$13,508,595 | 0.6% | | \$248,603,947 | (\$5,810,095) |
| Becker | \$191,163,788 | \$186,304,943 | | \$186,304,943 | (\$4,858,845) | -2.5% | | \$0 | \$0 |
| Big Stone | 69,301,975 | 96,483,851 | | 96,483,851 | 27,181,876 | 39.2% | 11.2% | 77,091,517 | (19,392,334) |
| Clay | 192,327,610 | 204,007,478 | | 204,007,478 | 11,679,868 | 6.1% | | 0 | 0 |
| Douglas | 196,999,358 | 217,296,889 | | 217,296,889 | 20,297,531 | 10.3% | | 0 | 0 |
| Grant | 70,288,747 | 90,889,152 | | 90,889,152 | 20,600,405 | 29.3% | 11.2% | 78,189,202 | (12,699,950) |
| Mahnomen | 60,102,328 | 59,181,732 | | 59,181,732 | (920,596) | -1.5% | | 0 | 0 |
| Otter Tail | 424,947,297 | 419,655,496 | | 419,655,496 | (5,291,801) | -1.3% | | 0 | 0 |
| Pope | 119,403,461 | 130,126,883 | | 130,126,883 | 10,723,422 | 9.0% | | 0 | 0 |
| Stevens | 74,516,095 | 96,971,450 | | 96,971,450 | 22,455,355 | 30.1% | 11.2% | 82,891,704 | (14,079,746) |
| Swift | 109,949,610 | 138,405,936 | | 138,405,936 | 28,456,326 | 25.9% | 11.2% | 122,307,946 | (16,097,990) |
| Traverse | 70,269,589 | 98,306,783 | | 98,306,783 | 28,037,194 | 39.9% | 11.2% | 78,167,891 | (20,138,892) |
| Wilkin | 135,070,450 | 124,232,592 | | 124,232,592 | (10,837,858) | -8.0% | | 0 | 0 |
| District 4 Totals | \$1,714,340,308 | \$1,861,863,185 | \$0 | \$1,861,863,185 | \$147,522,877 | 8.6% | | \$438,648,260 | (\$82,408,912) |

Restriction of the 25 year Construction Needs

Fall 2017

| COUNTY | Restricted 2016 25-Year Construction Needs | 2017 Basic 25-Year Construction Needs | Adjustments after Fall Screening Board Meeting | Revised Basic 2015 25-Year Construction Needs with Adjstments | Change from Previous years Needs | % Change from previous Years Needs | Restricted 25 Year Construction Needs | 2017 Screening Board Restriction |
|--------------------------|--------------------------------------------------------|---------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------|----------------------------------------------|------------------------------------------------|------------------------------------------------|-------------------------------------------|
| Anoka | \$592,222,808 | \$468,347,377 | | \$468,347,377 | (\$123,875,431) | -20.9% | \$540,344,090 | \$71,996,713 |
| Carver | 275,848,396 | 303,124,441 | | 303,124,441 | 27,276,045 | 9.9% | 0 | 0 |
| Hennepin | 1,353,451,651 | 1,368,738,511 | | 1,368,738,511 | 15,286,860 | 1.1% | 0 | 0 |
| Scott | 338,959,219 | 269,910,405 | | 269,910,405 | (69,048,814) | -20.4% | 309,266,391 | 39,355,986 |
| Metro Totals | \$2,560,482,074 | \$2,410,120,734 | \$0 | \$2,410,120,734 | (\$150,361,340) | -5.9% | \$849,610,481 | \$111,352,699 |
| Dodge | \$163,177,917 | \$170,687,000 | | \$170,687,000 | \$7,509,083 | 4.6% | \$0 | \$0 |
| Fillmore | 236,340,362 | 226,022,539 | | 226,022,539 | (10,317,823) | -4.4% | 0 | 0 |
| Freeborn | 224,885,153 | 274,294,813 | | 274,294,813 | 49,409,660 | 22.0% | 250,162,244 | (24,132,569) |
| Goodhue | 218,616,035 | 232,595,971 | | 232,595,971 | 13,979,936 | 6.4% | 0 | 0 |
| Houston | 173,417,321 | 166,592,959 | | 166,592,959 | (6,824,362) | -3.9% | 0 | 0 |
| Mower | 206,465,571 | 248,892,188 | | 248,892,188 | 42,426,617 | 20.6% | 229,672,301 | (19,219,887) |
| Olmsted | 276,142,121 | 286,964,625 | | 286,964,625 | 10,822,504 | 3.9% | 0 | 0 |
| Rice | 201,580,139 | 211,806,399 | | 211,806,399 | 10,226,260 | 5.1% | 0 | 0 |
| Steele | 212,576,751 | 225,020,501 | | 225,020,501 | 12,443,750 | 5.9% | 0 | 0 |
| Wabasha | 160,081,079 | 178,638,560 | | 178,638,560 | 18,557,481 | 11.6% | 178,074,192 | (564,368) |
| Winona | 220,504,177 | 223,981,078 | | 223,981,078 | 3,476,901 | 1.6% | 0 | 0 |
| District 6 Totals | \$2,293,786,626 | \$2,445,496,633 | \$0 | \$2,445,496,633 | \$151,710,007 | 6.6% | \$657,908,738 | (\$43,916,824) |
| Blue Earth | \$326,683,332 | \$337,306,942 | | \$337,306,942 | \$10,623,610 | 3.3% | \$0 | \$0 |
| Brown | 167,196,915 | 195,598,146 | | 195,598,146 | 28,401,231 | 17.0% | 185,989,848 | (9,608,298) |
| Cottonwood | 111,732,657 | 144,678,618 | | 144,678,618 | 32,945,961 | 29.5% | 124,291,408 | (20,387,210) |
| Faribault | 189,346,310 | 213,695,233 | | 213,695,233 | 24,348,923 | 12.9% | 210,628,835 | (3,066,398) |
| Jackson | 166,471,233 | 171,649,079 | | 171,649,079 | 5,177,846 | 3.1% | 0 | 0 |
| Le Sueur | 163,709,506 | 172,900,903 | | 172,900,903 | 9,191,397 | 5.6% | 0 | 0 |
| Martin | 212,421,246 | 235,628,935 | | 235,628,935 | 23,207,689 | 10.9% | 0 | 0 |
| Nicollet | 142,610,635 | 136,353,343 | | 136,353,343 | (6,257,292) | -4.4% | 0 | 0 |
| Nobles | 186,712,065 | 224,123,101 | | 224,123,101 | 37,411,036 | 20.0% | 207,698,501 | (16,424,600) |
| Rock | 119,969,579 | 133,039,573 | | 133,039,573 | 13,069,994 | 10.9% | 0 | 0 |
| Sibley | 115,926,899 | 149,479,081 | | 149,479,081 | 33,552,182 | 28.9% | 128,957,082 | (20,521,999) |
| Waseca | 117,211,279 | 158,389,928 | | 158,389,928 | 41,178,649 | 35.1% | 130,385,827 | (28,004,101) |
| Watonwan | 129,501,358 | 145,644,897 | | 145,644,897 | 16,143,539 | 12.5% | 144,057,311 | (1,587,586) |
| District 7 Totals | \$2,149,493,014 | \$2,418,487,779 | \$0 | \$2,418,487,779 | \$268,994,765 | 12.5% | \$1,132,008,812 | (\$99,600,192) |
| Chippewa | \$98,148,010 | \$100,894,056 | | \$100,894,056 | \$2,746,046 | 2.8% | \$0 | \$0 |
| Kandiyohi | 209,546,935 | 225,825,894 | | 225,825,894 | 16,278,959 | 7.8% | 0 | 0 |
| Lac Qui Parle | 102,929,745 | 137,868,543 | | 137,868,543 | 34,938,798 | 33.9% | 114,499,048 | (23,369,495) |
| Lincoln | 91,926,911 | 109,227,180 | | 109,227,180 | 17,300,269 | 18.8% | 102,259,496 | (6,967,684) |
| Lyon | 146,015,911 | 169,741,842 | | 169,741,842 | 23,725,931 | 16.3% | 162,428,099 | (7,313,743) |
| Mc Leod | 167,848,454 | 168,253,542 | | 168,253,542 | 405,088 | 0.2% | 0 | 0 |
| Meeker | 127,899,958 | 119,114,261 | | 119,114,261 | (8,785,697) | -6.9% | 0 | 0 |
| Murray | 128,791,969 | 133,079,410 | | 133,079,410 | 4,287,441 | 3.3% | 0 | 0 |
| Pipestone | 102,436,424 | 114,103,788 | | 114,103,788 | 11,667,364 | 11.4% | 113,950,278 | (153,510) |
| Redwood | 181,633,803 | 181,916,614 | | 181,916,614 | 282,811 | 0.2% | 0 | 0 |
| Renville | 214,273,352 | 194,467,180 | | 194,467,180 | (19,806,172) | -9.2% | 195,503,006 | 1,035,826 |
| Yellow Medicine | 128,766,735 | 135,694,369 | | 135,694,369 | 6,927,634 | 5.4% | 0 | 0 |
| District 8 Totals | \$1,700,218,207 | \$1,790,186,679 | \$0 | \$1,790,186,679 | \$89,968,472 | 5.3% | \$688,639,928 | (\$36,768,606) |
| Chisago | \$193,444,166 | \$169,840,799 | | \$169,840,799 | (\$23,603,367) | -12.2% | \$176,498,457 | \$6,657,658 |
| Dakota | 510,878,512 | 501,131,229 | | 501,131,229 | (9,747,283) | -1.9% | 0 | 0 |
| Ramsey | 602,530,187 | 600,213,057 | | 600,213,057 | (2,317,130) | -0.4% | 0 | 0 |
| Washington | 313,976,818 | 271,511,959 | | 271,511,959 | (42,464,859) | -13.5% | 286,472,449 | 14,960,490 |
| Metro Totals | \$1,620,829,683 | \$1,542,697,044 | \$0 | \$1,542,697,044 | (\$78,132,639) | -4.8% | \$462,970,906 | \$21,618,148 |
| STATE TOTALS | \$18,183,048,736 | \$18,409,152,718 | \$0 | \$18,409,152,718 | \$226,103,982 | 1.2% | \$5,824,691,334 | (\$47,980,187) |

County State Aid Construction Fund Balance Needs Deductions

Fall 2017

This resolution was adopted by the Screening Board at the October 2015 meeting. Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

| County | Regular Account | | | Municipal Account | | | Total State Aid Construction Fund Balance Needs |
|--------------------------|----------------------------------------|--------------------------------|-----------------------------------------|----------------------------------------|-----------------------------------------------|--------------------------------------|-------------------------------------------------|
| | Unencumbered Construction Fund Balance | Maximum Balance 2 Year | Regular Construction Fund Balance Needs | Unencumbered Construction Fund Balance | Maximum Balance Larger of Either or \$500,000 | Muni Construction Fund Balance Needs | |
| | As of 09/20/2017 | 2016-2017 Const. Apportionment | Deduction | As of 09/20/2017 | 2015-2017 Const. Apport. | Deduction | |
| Carlton | \$1,279,148 | \$5,782,112 | \$0 | \$0 | \$1,031,529 | \$0 | \$0 |
| Cook | 68,274 | 3,447,430 | 0 | 328,163 | 500,000 | 0 | 0 |
| Itasca | 687,984 | 10,631,004 | 0 | 210,132 | 1,883,912 | 0 | 0 |
| Koochiching | 1,651,931 | 5,519,279 | 0 | 300,607 | 509,708 | 0 | 0 |
| Lake | 2,670,812 | 4,449,551 | 0 | 1,275,518 | 1,025,193 | 250,325 | 250,325 |
| Pine | 0 | 7,921,776 | 0 | 245,282 | 2,291,047 | 0 | 0 |
| St. Louis | 7,593,785 | 31,182,530 | 0 | 1,411,034 | 5,139,597 | 0 | 0 |
| District 1 Totals | \$13,951,934 | \$68,933,682 | \$0 | \$3,770,736 | \$12,380,986 | \$250,325 | \$250,325 |
| Beltrami | 2,620,569 | \$8,077,728 | \$0 | 0 | \$500,000 | \$0 | \$0 |
| Clearwater | 2,079,959 | 4,064,420 | 0 | 339,545 | 529,304 | 0 | 0 |
| Hubbard | 690,449 | 4,661,963 | 0 | 341,717 | 500,000 | 0 | 0 |
| Kittson | 1,352,251 | 3,914,719 | 0 | 250,786 | 618,556 | 0 | 0 |
| Lake of the Woods | 3,358,767 | 3,631,869 | 0 | 440,282 | 500,000 | 0 | 0 |
| Marshall | 0 | 5,850,844 | 0 | 403,666 | 773,489 | 0 | 0 |
| Norman | 1,192,035 | 4,493,479 | 0 | 640,082 | 517,965 | 122,117 | 122,117 |
| Pennington | 549,232 | 3,730,875 | 0 | 112,044 | 500,000 | 0 | 0 |
| Polk | 0 | 9,144,984 | 0 | 730,402 | 1,081,974 | 0 | 0 |
| Red Lake | 6,093,358 | 3,276,632 | 2,816,726 | 1,171,305 | 500,000 | 671,305 | 3,488,031 |
| Roseau | 588,442 | 5,827,850 | 0 | 442,578 | 897,992 | 0 | 0 |
| District 2 Totals | \$18,525,062 | \$56,675,363 | \$2,816,726 | \$4,872,407 | \$6,919,280 | \$793,422 | \$3,610,148 |
| Aitkin | \$398,837 | \$5,521,092 | \$0 | \$254,332 | \$500,000 | \$0 | \$0 |
| Benton | 3,067,762 | 4,601,193 | 0 | 332,557 | 586,914 | 0 | 0 |
| Cass | 0 | 6,560,697 | 0 | 533,487 | 1,066,058 | 0 | 0 |
| Crow Wing | 1,776,123 | 6,358,172 | 0 | 1,516,460 | 2,626,316 | 0 | 0 |
| Isanti | 1,402,230 | 4,796,892 | 0 | 295,841 | 500,000 | 0 | 0 |
| Kanabec | 1,163,334 | 3,396,885 | 0 | 125,123 | 500,000 | 0 | 0 |
| Mille Lacs | 212,341 | 4,952,051 | 0 | 837,975 | 874,886 | 0 | 0 |
| Morrison | 550,627 | 7,085,549 | 0 | 96,657 | 1,093,670 | 0 | 0 |
| Sherburne | 3,342,738 | 6,362,569 | 0 | 325,475 | 526,503 | 0 | 0 |
| Stearns | 324,562 | 13,299,321 | 0 | 25,917 | 3,016,941 | 0 | 0 |
| Todd | 1,960,940 | 4,650,620 | 0 | 720,404 | 720,404 | 0 | 0 |
| Wadena | 1,766,468 | 3,135,370 | 0 | 202,497 | 802,405 | 0 | 0 |
| Wright | 651,547 | 11,920,012 | 0 | 633,974 | 1,454,575 | 0 | 0 |
| District 3 Totals | \$16,617,509 | \$82,640,423 | \$0 | \$5,900,699 | \$14,268,672 | \$0 | \$0 |
| Becker | \$2,796,552 | \$6,512,579 | \$0 | \$862,783 | \$605,942 | \$256,841 | \$256,841 |
| Big Stone | 1,482,424 | 3,154,595 | 0 | 508,927 | 653,621 | 0 | 0 |
| Clay | 0 | 6,394,443 | 0 | 806,158 | 605,889 | 200,269 | 200,269 |
| Douglas | 299,659 | 6,141,382 | 0 | 0 | 928,019 | 0 | 0 |
| Grant | 356,159 | 3,214,427 | 0 | 73,369 | 598,514 | 0 | 0 |
| Mahnomen | 1,712,838 | 3,420,473 | 0 | 364,268 | 500,000 | 0 | 0 |
| Otter Tail | 4,832,132 | 13,871,391 | 0 | 10,742 | 1,421,567 | 0 | 0 |
| Pope | 520,391 | 3,932,137 | 0 | 320,895 | 500,000 | 0 | 0 |
| Stevens | 721,203 | 3,434,946 | 0 | 342,547 | 500,000 | 0 | 0 |
| Swift | 1,893,297 | 3,808,755 | 0 | 433,456 | 500,000 | 0 | 0 |
| Traverse | 0 | 3,389,387 | 0 | 69,285 | 500,000 | 0 | 0 |
| Wilkin | 302,536 | 4,019,014 | 0 | 38,017 | 688,229 | 0 | 0 |
| District 4 Totals | \$14,917,191 | \$61,293,529 | \$0 | \$3,830,447 | \$8,001,781 | \$457,110 | \$457,110 |

County State Aid Construction Fund Balance Needs Deductions

Fall 2017

| County | Regular Account | | | Municipal Account | | | Total |
|--------------------------|----------------------|----------------------|--------------------|---------------------|---------------------|--------------------|--------------------|
| | Unencumbered | Maximum | Regular | Unencumbered | Maximum Balance | Muni | State Aid |
| | Construction | Balance | Construction | Construction | Larger of Either | Construction | Construction |
| | Fund Balance | 2 Year | Fund Balance | Fund Balance | or \$500,000 | Fund Balance | Fund Balance |
| | As of | 2016-2017 Const. | Needs | As of | 2015-2017 | Needs | Needs |
| | 09/20/2017 | Apportionment | Deduction | 09/20/2017 | Const. Apport. | Deduction | Deduction |
| Anoka | \$10,688,074 | \$38,807,949 | \$0 | \$10,983 | \$3,121,847 | \$0 | \$0 |
| Carver | 9,973,895 | 12,471,294 | 0 | 1,611,902 | 1,303,012 | 308,890 | 308,890 |
| Hennepin | 2,842,969 | 48,295,044 | 0 | 6,542,744 | 5,249,214 | 1,293,530 | 1,293,530 |
| Scott | 4,839,636 | 18,762,225 | 0 | 369,802 | 500,000 | 0 | 0 |
| Metro Totals | \$28,344,574 | \$118,336,512 | \$0 | \$8,535,431 | \$10,174,073 | \$1,602,420 | \$1,602,420 |
| Dodge | \$3,428,097 | \$4,695,324 | \$0 | \$46,350 | \$547,616 | \$0 | \$0 |
| Fillmore | 4,788,211 | 6,675,123 | 0 | 1,500,000 | 1,522,280 | 0 | 0 |
| Freeborn | 1,976,513 | 6,758,495 | 0 | 454,686 | 697,702 | 0 | 0 |
| Goodhue | 2,657,958 | 6,984,323 | 0 | 1,404,825 | 1,124,664 | 280,161 | 280,161 |
| Houston | 2,377,527 | 5,222,064 | 0 | 317,654 | 500,000 | 0 | 0 |
| Mower | 2,932,326 | 6,122,106 | 0 | 444,721 | 714,668 | 0 | 0 |
| Olmsted | 1,638,018 | 9,539,425 | 0 | 333,355 | 519,947 | 0 | 0 |
| Rice | 4,345,284 | 6,575,092 | 0 | 131,427 | 594,469 | 0 | 0 |
| Steele | 907,387 | 6,339,579 | 0 | 215,827 | 531,612 | 0 | 0 |
| Wabasha | 0 | 5,000,541 | 0 | 47,554 | 983,931 | 0 | 0 |
| Winona | 1,814,077 | 6,678,833 | 0 | 454,165 | 846,844 | 0 | 0 |
| District 6 Totals | \$26,865,398 | \$70,590,905 | \$0 | \$5,350,564 | \$8,583,733 | \$280,161 | \$280,161 |
| Blue Earth | \$1,949,833 | \$9,554,443 | \$0 | \$974,141 | \$1,198,695 | \$0 | \$0 |
| Brown | 117,738 | 5,225,422 | 0 | 609,621 | 605,216 | 4,405 | 4,405 |
| Cottonwood | 701,284 | 3,551,095 | 0 | 510,747 | 789,582 | 0 | 0 |
| Faribault | 141,275 | 4,977,561 | 0 | 0 | 1,356,217 | 0 | 0 |
| Jackson | 5,845,118 | 5,265,217 | 579,901 | 957,987 | 957,987 | 0 | 579,901 |
| Le Sueur | 0 | 4,805,469 | 0 | 0 | 1,785,809 | 0 | 0 |
| Martin | 3,191,082 | 6,048,750 | 0 | 447,309 | 628,740 | 0 | 0 |
| Nicollet | 4,296,509 | 5,215,340 | 0 | 314,974 | 501,933 | 0 | 0 |
| Nobles | 2,631,461 | 5,379,003 | 0 | 24,811 | 585,441 | 0 | 0 |
| Rock | 0 | 3,348,850 | 0 | 0 | 894,400 | 0 | 0 |
| Sibley | 315,179 | 3,840,768 | 0 | 456,900 | 500,000 | 0 | 0 |
| Waseca | 1,027,993 | 3,936,682 | 0 | 583,281 | 500,000 | 83,281 | 83,281 |
| Watsonwan | 193,392 | 3,350,724 | 0 | 808,221 | 1,082,083 | 0 | 0 |
| District 7 Totals | \$20,410,864 | \$64,499,324 | \$579,901 | \$5,687,992 | \$11,386,103 | \$87,686 | \$667,587 |
| Chippewa | \$2,833,839 | \$3,365,019 | \$0 | \$463,790 | \$500,000 | \$0 | \$0 |
| Kandiyohi | 1,151,086 | 7,230,643 | 0 | 841,656 | 856,013 | 0 | 0 |
| Lac Qui Parle | 2,375,636 | 3,777,847 | 0 | 467,633 | 500,000 | 0 | 0 |
| Lincoln | 3,112,209 | 3,302,798 | 0 | 97,731 | 549,643 | 0 | 0 |
| Lyon | 433,841 | 4,371,416 | 0 | 449,604 | 977,971 | 0 | 0 |
| Mc Leod | 3,015,062 | 4,951,580 | 0 | 764,599 | 838,010 | 0 | 0 |
| Meeker | 1,733,551 | 4,492,500 | 0 | 499,427 | 500,000 | 0 | 0 |
| Murray | 906,010 | 4,117,483 | 0 | 402,000 | 588,275 | 0 | 0 |
| Pipestone | 1,741,589 | 2,814,554 | 0 | 1,042,997 | 1,231,167 | 0 | 0 |
| Redwood | 1,271,731 | 5,277,039 | 0 | 900,000 | 998,587 | 0 | 0 |
| Renville | 2,846,299 | 6,337,335 | 0 | 415,816 | 549,252 | 0 | 0 |
| Yellow Medicine | 0 | 3,956,229 | 0 | 610,466 | 830,484 | 0 | 0 |
| District 8 Totals | \$21,420,853 | \$53,994,443 | \$0 | \$6,955,719 | \$8,919,402 | \$0 | \$0 |
| Chisago | \$773,055 | \$5,658,618 | \$0 | \$0 | \$2,498,251 | \$0 | \$0 |
| Dakota | 29,843,227 | \$40,816,170 | 0 | 835,362 | 835,362 | 0 | 0 |
| Ramsey | 18,685,337 | \$22,688,480 | 0 | 666,410 | 737,235 | 0 | 0 |
| Washington | 6,861,429 | \$23,164,578 | 0 | 1,379,020 | 4,187,585 | 0 | 0 |
| Metro Totals | \$56,163,048 | \$92,327,846 | \$0 | \$2,880,792 | \$8,258,433 | \$0 | \$0 |
| STATE TOTALS | \$217,216,433 | \$669,292,027 | \$3,396,627 | \$47,784,787 | \$88,892,463 | \$3,471,124 | \$6,867,751 |

Mill Levy Deduction

Fall 2017

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

**Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system.
(Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

Fall 2017

| County | County Total Real & Personal Market Value (Taxes Payable 2017) | Mill Levy Deduction |
|--------------------------|----------------------------------------------------------------------|------------------------|
| Carlton | \$2,619,347,586 | \$418,048 |
| Cook | 1,565,204,823 | 249,807 |
| Itasca | 5,439,325,047 | 868,116 |
| Koochiching | 1,010,745,855 | 161,315 |
| Lake | 1,698,683,680 | 271,110 |
| Pine | 2,518,383,050 | 401,934 |
| St. Louis* | 15,744,495,775 | 1,522,493 |
| District 1 Totals | \$30,596,185,816 | \$3,892,823 |
| Beltrami | \$3,078,602,200 | \$491,345 |
| Clearwater | 971,320,500 | 155,023 |
| Hubbard | 3,248,798,500 | 518,508 |
| Kittson | 1,282,624,300 | 204,707 |
| Lake of the Woods | 566,974,778 | 90,489 |
| Marshall | 2,560,863,635 | 408,714 |
| Norman | 1,745,212,819 | 278,536 |
| Pennington | 1,426,616,400 | 227,688 |
| Polk | 5,459,952,200 | 871,408 |
| Red Lake | 711,752,760 | 113,596 |
| Roseau | 1,321,445,500 | 210,903 |
| District 2 Totals | \$22,374,163,592 | \$3,570,917 |
| Aitkin | \$2,753,703,844 | \$439,491 |
| Benton | 2,755,871,000 | 439,837 |
| Cass | 6,316,386,366 | 1,008,095 |
| Crow Wing | 9,885,450,596 | 1,577,718 |
| Isanti | 2,885,265,800 | 460,488 |
| Kanabec | 1,160,105,000 | 185,153 |
| Mille Lacs | 1,893,187,999 | 302,153 |
| Morrison | 3,223,392,000 | 514,453 |
| Sherburne | 7,511,560,543 | 1,198,845 |
| Stearns | 12,998,493,700 | 2,074,560 |
| Todd | 2,275,771,279 | 363,213 |
| Wadena | 947,781,093 | 151,266 |
| Wright | 13,111,861,350 | 2,092,653 |
| District 3 Totals | \$67,718,830,570 | \$10,807,925 |
| Becker | \$5,061,648,000 | \$807,839 |
| Big Stone | 1,459,097,518 | 232,872 |
| Clay | 6,236,702,300 | 995,378 |
| Douglas | 5,216,971,913 | 832,629 |
| Grant | 1,758,783,689 | 280,702 |
| Mahnomen | 670,326,124 | 106,984 |
| Otter Tail | 9,164,837,250 | 1,462,708 |
| Pope | 2,319,369,343 | 370,171 |
| Stevens | 2,314,290,062 | 369,361 |
| Swift | 2,768,453,682 | 441,845 |
| Traverse | 1,919,045,853 | 306,280 |
| Wilkin | 2,084,477,506 | 332,683 |
| District 4 Totals | \$40,974,003,240 | \$6,539,452 |

Mill Levy Deduction

Fall 2017

| County | County Total Real & Personal Market Value (Taxes Payable 2017) | Mill Levy Deduction |
|--------------------------|----------------------------------------------------------------------|------------------------|
| Anoka* | \$27,414,116,939 | \$2,650,945 |
| Carver | 12,151,626,700 | 1,939,400 |
| Hennepin* | 149,501,298,720 | 14,456,776 |
| Scott | 15,562,563,600 | 2,483,785 |
| Metro Totals | \$204,629,605,959 | \$21,530,906 |
| Dodge | \$2,898,486,100 | \$462,598 |
| Fillmore | 3,607,771,400 | 575,800 |
| Freeborn | 4,122,823,700 | 658,003 |
| Goodhue | 6,629,508,100 | 1,058,069 |
| Houston | 2,071,981,200 | 330,688 |
| Mower | 4,499,231,800 | 718,077 |
| Olmsted | 15,124,564,700 | 2,413,881 |
| Rice | 5,688,314,300 | 907,855 |
| Steele | 3,787,267,440 | 604,448 |
| Wabasha | 2,933,828,500 | 468,239 |
| Winona | 4,414,367,800 | 704,533 |
| District 6 Totals | \$55,778,145,040 | \$8,902,191 |
| Blue Earth | \$7,734,270,700 | \$1,234,390 |
| Brown | 3,991,052,500 | 636,972 |
| Cottonwood | 3,280,806,588 | 523,617 |
| Faribault | 3,551,337,200 | 566,793 |
| Jackson | 3,720,576,800 | 593,804 |
| Le Sueur | 3,767,220,303 | 601,248 |
| Martin | 4,192,469,600 | 669,118 |
| Nicollet | 4,137,604,400 | 660,362 |
| Nobles | 4,219,715,123 | 673,467 |
| Rock | 3,121,972,481 | 498,267 |
| Sibley | 3,162,367,500 | 504,714 |
| Waseca | 2,726,202,000 | 435,102 |
| Watsonwan | 2,186,871,100 | 349,025 |
| District 7 Totals | \$49,792,466,295 | \$7,946,879 |
| Chippewa | \$2,712,129,666 | \$432,856 |
| Kandiyohi | 5,541,231,035 | 884,380 |
| Lac Qui Parle | 2,339,234,962 | 373,342 |
| Lincoln | 2,134,572,930 | 340,678 |
| Lyon | 4,234,000,274 | 675,746 |
| Mc Leod | 3,808,974,000 | 607,912 |
| Meeker | 3,098,403,550 | 494,505 |
| Murray | 3,151,436,063 | 502,969 |
| Pipestone | 2,157,397,333 | 344,321 |
| Redwood | 4,267,350,680 | 681,069 |
| Renville | 5,068,841,739 | 808,987 |
| Yellow Medicine | 2,983,999,294 | 476,246 |
| District 8 Totals | \$41,497,571,526 | \$6,623,011 |
| Chisago | \$4,544,769,000 | \$725,345 |
| Dakota* | 41,197,952,413 | 3,983,842 |
| Ramsey* | 44,283,751,700 | 4,282,239 |
| Washington* | 27,852,002,000 | 2,693,289 |
| Metro Totals | \$117,878,475,113 | \$11,684,715 |
| STATE TOTALS | \$631,239,447,151 | \$81,498,819 |

* Denotes Urban County.

Minimum County Apportionments

Fall 2017

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

| County | Tentative 2018 Apportionment Sum | Apportionment Percentage | Minimum Apportionment | Apportionment Sum |
|-------------------|----------------------------------------|-----------------------------|--------------------------|----------------------|
| Big Stone | | 0.00586782 | \$2,260,928 | \$2,260,928 |
| Koochiching | | 0.01099800 | \$4,237,637 | \$4,237,637 |
| | \$385,309,780 | | | |
| Lake of the Woods | | 0.00749425 | \$2,887,608 | \$2,887,608 |
| Mahnomen | | 0.00586782 | \$2,260,928 | \$2,260,928 |
| Red Lake | | 0.00586782 | \$2,260,928 | \$2,260,928 |

Minimum County Adjustment

Fall 2017

| | | | | | | |
|-------------|---|---------------|---|---------------|--------------------|--------------------|
| Koochiching | - | Equalizaton | - | \$442,885 | \$4,237,637 | |
| ----- | | Motor Vehicle | - | 136,014 | 1,512,312 * | |
| | | Lane Mileage | - | 933,413 | ----- | |
| | | | | ----- | 2,725,325 | |
| | | | | \$1,512,312 * | 1,221,372 | Fig. A Money Needs |
| | | | | | ----- | |
| | | | | | \$1,503,953 | =Adjustment |

| | | | | | | |
|-------------------|---|---------------|---|---------------|------------------|--------------------|
| Lake of the Woods | - | Equalizaton | - | \$442,885 | \$2,887,608 | |
| ----- | | Motor Vehicle | - | 46,700 | 1,202,793 * | |
| | | Lane Mileage | - | 713,208 | ----- | |
| | | | | ----- | 1,684,815 | |
| | | | | \$1,202,793 * | 749,445 | Fig. A Money Needs |
| | | | | | ----- | |
| | | | | | \$935,370 | =Adjustment |

| | | | | | | |
|----------|---|---------------|---|-------------|------------------|--------------------|
| Red Lake | - | Equalizaton | - | \$442,885 | \$2,260,928 | |
| ----- | | Motor Vehicle | - | 45,659 | 1,170,773 * | |
| | | Lane Mileage | - | 682,229 | ----- | |
| | | | | ----- | 1,090,155 | |
| | | | | \$1,170,773 | 604,372 | Fig. A Money Needs |
| | | | | | ----- | |
| | | | | | \$485,783 | =Adjustment |

| | | | | | | |
|-----------|---|---------------|---|---------------|------------------|--------------------|
| Big Stone | - | Equalizaton | - | \$442,885 | \$2,260,928 | |
| ----- | | Motor Vehicle | - | 59,684 | 1,275,077 * | |
| | | Lane Mileage | - | 772,508 | ----- | |
| | | | | ----- | 985,851 | |
| | | | | \$1,275,077 * | 841,490 | Fig. A Money Needs |
| | | | | | ----- | |
| | | | | | \$144,361 | =Adjustment |

| | | | | | | |
|----------|---|---------------|---|---------------|------------------|--------------------|
| Mahnomen | - | Equalizaton | - | \$442,885 | \$2,260,928 | |
| ----- | | Motor Vehicle | - | 37,375 | 1,192,544 * | |
| | | Lane Mileage | - | 712,284 | ----- | |
| | | | | ----- | 1,068,384 | |
| | | | | \$1,192,544 * | 667,187 | Fig. A Money Needs |
| | | | | | ----- | |
| | | | | | \$401,197 | =Adjustment |

| |
|------------------------------------------------------------------|
| Total; Adjustments for all Counties \$3,470,664 |
|------------------------------------------------------------------|

Development of the Tentative 2018
CSAH Money Needs Distribution

Fall 2017

This chart was prepared in order to determine the annual money needs figure for each county. These figures, along with each county's mileage and lane miles, must be presented to the Commissioner of Transportation on or before November 1, for the distribution of the 2018 County State Aid Highway Fund. This tabulation also indicates a TENTATIVE 2018 Money Needs Distribution figure for each county based on an estimated distribution.

Adjustments must be made for any construction fund balances as of 12/31/17, and possibly for any action taken by this board.

Estimate for 2018 County Distribution

| | Apportionment Sum | Excess Sum | Total |
|--------------|-----------------------|-----------------------|-----------------------|
| Equalization | 38,530,978 | | |
| Registration | 38,530,978 | 72,528,900 | 111,059,878 |
| Lane Miles | 115,592,934 | | |
| Money Needs | 192,654,890 | 108,793,350 | 301,448,240 |
| | \$ 385,309,780 | \$ 181,322,250 | \$ 566,632,030 |

Money Needs

Fall 2017

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

| County | 2017 25 Year Construction Needs | Screening Board Restriction | Restricted 2017 25-Year Construction Needs | State Aid Construction Fund Balance Deduction | Adjusted 25 Year Construction Needs | Annual Construction Needs | Mill Levy Deduction | Annual County State Aid Money Needs Excess Sum |
|--------------------------|------------------------------------------|-----------------------------------|--------------------------------------------------------|-----------------------------------------------------------|----------------------------------------------|---------------------------------|---------------------------|------------------------------------------------------------|
| Carlton | \$185,840,020 | \$0 | \$185,840,020 | \$0 | \$185,840,020 | \$7,433,601 | (\$418,048) | \$7,015,553 |
| Cook | 100,501,230 | 4,316,951 | 104,818,181 | 0 | 104,818,181 | 4,192,727 | (249,807) | 3,942,920 |
| Itasca | 317,263,641 | 0 | 317,263,641 | 0 | 317,263,641 | 12,690,546 | (868,116) | 11,822,430 |
| Koochiching | 144,409,605 | (36,933,088) | 107,476,517 | 0 | 107,476,517 | 4,299,061 | (161,315) | 4,137,746 |
| Lake | 152,961,542 | 2,354,755 | 155,316,297 | (250,325) | 155,065,972 | 6,202,639 | (271,110) | 5,931,529 |
| Pine | 265,642,325 | 0 | 265,642,325 | 0 | 265,642,325 | 10,625,693 | (401,934) | 10,223,759 |
| St. Louis | 860,874,290 | 117,814,977 | 978,689,267 | 0 | 978,689,267 | 39,147,571 | (1,522,493) | 37,625,078 |
| District 1 Totals | \$2,027,492,653 | | \$2,115,046,248 | (\$250,325) | \$2,114,795,923 | \$84,591,838 | (\$3,892,823) | \$80,699,015 |
| Beltrami | \$255,161,042 | \$0 | \$255,161,042 | \$0 | \$255,161,042 | \$10,206,442 | (\$491,345) | \$9,715,097 |
| Clearwater | 127,152,528 | 0 | 127,152,528 | 0 | 127,152,528 | 5,086,101 | (155,023) | 4,931,078 |
| Hubbard | 139,323,687 | 0 | 139,323,687 | 0 | 139,323,687 | 5,572,947 | (518,508) | 5,054,439 |
| Kittson | 110,202,618 | 0 | 110,202,618 | 0 | 110,202,618 | 4,408,105 | (204,707) | 4,203,398 |
| Lake of Woods | 65,736,158 | 0 | 65,736,158 | 0 | 65,736,158 | 2,629,446 | (90,489) | 2,538,957 |
| Marshall | 171,074,918 | 0 | 171,074,918 | 0 | 171,074,918 | 6,842,997 | (408,714) | 6,434,283 |
| Norman | 132,280,696 | 0 | 132,280,696 | (122,117) | 132,158,579 | 5,286,343 | (278,536) | 5,007,807 |
| Pennington | 87,993,412 | 0 | 87,993,412 | 0 | 87,993,412 | 3,519,736 | (227,688) | 3,292,048 |
| Polk | 267,655,674 | 0 | 267,655,674 | 0 | 267,655,674 | 10,706,227 | (871,408) | 9,834,819 |
| Red Lake | 57,514,941 | 0 | 57,514,941 | (3,488,031) | 54,026,910 | 2,161,076 | (113,596) | 2,047,480 |
| Roseau | 151,080,144 | 0 | 151,080,144 | 0 | 151,080,144 | 6,043,206 | (210,903) | 5,832,303 |
| District 2 Totals | \$1,565,175,818 | | \$1,565,175,818 | (\$3,610,148) | \$1,561,565,670 | \$62,462,626 | (\$3,570,917) | \$58,891,709 |
| Aitkin | \$157,953,341 | \$0 | \$157,953,341 | \$0 | \$157,953,341 | \$6,318,134 | (\$439,491) | \$5,878,643 |
| Benton | 120,320,139 | 0 | 120,320,139 | 0 | 120,320,139 | 4,812,806 | (439,837) | 4,372,969 |
| Cass | 193,429,929 | 0 | 193,429,929 | 0 | 193,429,929 | 7,737,197 | (1,008,095) | 6,729,102 |
| Crow Wing | 191,509,556 | 0 | 191,509,556 | 0 | 191,509,556 | 7,660,382 | (1,577,718) | 6,082,664 |
| Isanti | 118,277,442 | 0 | 118,277,442 | 0 | 118,277,442 | 4,731,098 | (460,488) | 4,270,610 |
| Kanabec | 100,986,685 | 0 | 100,986,685 | 0 | 100,986,685 | 4,039,467 | (185,153) | 3,854,314 |
| Millie Lacs | 118,265,235 | 1,270,460 | 119,535,695 | 0 | 119,535,695 | 4,781,428 | (302,153) | 4,479,275 |
| Morrison | 191,428,729 | 0 | 191,428,729 | 0 | 191,428,729 | 7,657,149 | (514,453) | 7,142,696 |
| Sherburne | 158,367,032 | 0 | 158,367,032 | 0 | 158,367,032 | 6,334,681 | (1,198,845) | 5,135,836 |
| Stearns | 398,060,145 | 0 | 398,060,145 | 0 | 398,060,145 | 15,922,406 | (2,074,560) | 13,847,846 |
| Todd | 136,148,807 | (7,080,555) | 129,068,252 | 0 | 129,068,252 | 5,162,730 | (363,213) | 4,799,517 |
| Wadena | 98,984,468 | 0 | 98,984,468 | 0 | 98,984,468 | 3,959,379 | (151,266) | 3,808,113 |
| Wright | 363,900,685 | 0 | 363,900,685 | 0 | 363,900,685 | 14,556,027 | (2,092,653) | 12,463,374 |
| District 3 Totals | \$2,347,632,193 | | \$2,341,822,098 | \$0 | \$2,341,822,098 | \$93,672,884 | (\$10,807,925) | \$82,864,959 |
| Becker | \$186,304,943 | \$0 | \$186,304,943 | (\$256,841) | \$186,048,102 | \$7,441,924 | (\$807,839) | \$6,634,085 |
| Big Stone | 96,483,851 | (19,392,334) | 77,091,517 | 0 | 77,091,517 | 3,083,661 | (232,872) | 2,850,789 |
| Clay | 204,007,478 | 0 | 204,007,478 | (200,269) | 203,807,209 | 8,152,288 | (995,378) | 7,156,910 |
| Douglas | 217,296,889 | 0 | 217,296,889 | 0 | 217,296,889 | 8,691,876 | (832,629) | 7,859,247 |
| Grant | 90,889,152 | (12,699,950) | 78,189,202 | 0 | 78,189,202 | 3,127,568 | (280,702) | 2,846,866 |
| Mahnomen | 59,181,732 | 0 | 59,181,732 | 0 | 59,181,732 | 2,367,269 | (106,984) | 2,260,285 |
| Otter Tail | 419,655,496 | 0 | 419,655,496 | 0 | 419,655,496 | 16,786,220 | (1,462,708) | 15,323,512 |
| Pope | 130,126,883 | 0 | 130,126,883 | 0 | 130,126,883 | 5,205,075 | (370,171) | 4,834,904 |
| Stevens | 96,971,450 | (14,079,746) | 82,891,704 | 0 | 82,891,704 | 3,315,668 | (369,361) | 2,946,307 |
| Swift | 138,405,936 | (16,097,990) | 122,307,946 | 0 | 122,307,946 | 4,892,318 | (441,845) | 4,450,473 |
| Traverse | 98,306,783 | (20,138,892) | 78,167,891 | 0 | 78,167,891 | 3,126,716 | (306,280) | 2,820,436 |
| Wilkin | 124,232,592 | 0 | 124,232,592 | 0 | 124,232,592 | 4,969,304 | (332,683) | 4,636,621 |
| District 4 Totals | \$1,861,863,185 | | \$1,779,454,273 | (\$457,110) | \$1,778,997,163 | \$71,159,887 | (\$6,539,452) | \$64,620,435 |
| Anoka | \$468,347,377 | \$71,996,713 | \$540,344,090 | \$0 | \$540,344,090 | \$21,613,764 | (\$2,650,945) | \$18,962,819 |
| Carver | 303,124,441 | 0 | 303,124,441 | (308,890) | 302,815,551 | 12,112,622 | (1,939,400) | 10,173,222 |
| Hennepin | 1,368,738,511 | 0 | 1,368,738,511 | (1,293,530) | 1,367,444,981 | 54,697,799 | (14,456,776) | 40,241,023 |
| Scott | 269,910,405 | 39,355,986 | 309,266,391 | 0 | 309,266,391 | 12,370,656 | (2,483,785) | 9,886,871 |
| Metro Totals | \$2,410,120,734 | | \$2,521,473,433 | (\$1,602,420) | \$2,519,871,013 | \$100,794,841 | (\$21,530,906) | \$79,263,935 |
| Dodge | \$170,687,000 | \$0 | \$170,687,000 | \$0 | \$170,687,000 | \$6,827,480 | (\$462,598) | \$6,364,882 |
| Fillmore | 226,022,539 | 0 | 226,022,539 | 0 | 226,022,539 | 9,040,902 | (575,800) | 8,465,102 |
| Freeborn | 274,294,813 | (24,132,569) | 250,162,244 | 0 | 250,162,244 | 10,006,490 | (658,003) | 9,348,487 |
| Goodhue | 232,595,971 | 0 | 232,595,971 | (280,161) | 232,315,810 | 9,292,632 | (1,058,069) | 8,234,563 |
| Houston | 166,592,959 | 0 | 166,592,959 | 0 | 166,592,959 | 6,663,718 | (330,688) | 6,333,030 |
| Mower | 248,892,188 | (19,219,887) | 229,672,301 | 0 | 229,672,301 | 9,186,892 | (718,077) | 8,468,815 |
| Olmsted | 286,964,625 | 0 | 286,964,625 | 0 | 286,964,625 | 11,478,585 | (2,413,881) | 9,064,704 |
| Rice | 211,806,399 | 0 | 211,806,399 | 0 | 211,806,399 | 8,472,256 | (907,855) | 7,564,401 |
| Steele | 225,020,501 | 0 | 225,020,501 | 0 | 225,020,501 | 9,000,820 | (604,448) | 8,396,372 |
| Wabasha | 178,638,560 | (564,368) | 178,074,192 | 0 | 178,074,192 | 7,122,968 | (468,239) | 6,654,729 |
| Winona | 223,981,078 | 0 | 223,981,078 | 0 | 223,981,078 | 8,959,243 | (704,533) | 8,254,710 |
| District 6 Totals | \$2,445,496,633 | | \$2,401,579,809 | (\$280,161) | \$2,401,299,648 | \$96,051,986 | (\$8,902,191) | \$87,149,795 |
| Blue Earth | \$337,306,942 | \$0 | \$337,306,942 | \$0 | \$337,306,942 | \$13,492,278 | (\$1,234,390) | \$12,257,888 |
| Brown | 195,598,146 | (9,608,298) | 185,989,848 | (4,405) | 185,985,443 | 7,439,418 | (636,972) | 6,802,446 |
| Cottonwood | 144,678,618 | (20,387,210) | 124,291,408 | 0 | 124,291,408 | 4,971,656 | (523,617) | 4,448,039 |
| Faribault | 213,695,233 | (3,066,398) | 210,628,835 | 0 | 210,628,835 | 8,425,153 | (566,793) | 7,858,360 |
| Jackson | 171,649,079 | 0 | 171,649,079 | (579,901) | 171,069,178 | 6,842,767 | (593,804) | 6,248,963 |
| Le Sueur | 172,900,903 | 0 | 172,900,903 | 0 | 172,900,903 | 6,916,036 | (601,248) | 6,314,788 |
| Martin | 235,628,935 | 0 | 235,628,935 | 0 | 235,628,935 | 9,425,157 | (669,118) | 8,756,039 |
| Nicollet | 136,353,343 | 0 | 136,353,343 | 0 | 136,353,343 | 5,454,134 | (660,362) | 4,793,772 |
| Nobles | 224,123,101 | (16,424,600) | 207,698,501 | 0 | 207,698,501 | 8,307,940 | (673,467) | 7,634,473 |
| Rock | 133,039,573 | 0 | 133,039,573 | 0 | 133,039,573 | 5,321,583 | (498,267) | 4,823,316 |
| Sibley | 149,479,081 | (20,521,999) | 128,957,082 | 0 | 128,957,082 | 5,158,283 | (504,714) | 4,653,569 |
| Waseca | 158,389,928 | (28,004,101) | 130,385,827 | (83,281) | 130,302,546 | 5,212,102 | (435,102) | 4,777,000 |
| Watsonwan | 145,644,897 | (1,587,586) | 144,057,311 | 0 | 144,057,311 | 5,762,292 | (349,025) | 5,413,267 |
| District 7 Totals | \$2,418,487,779 | | \$2,318,887,587 | (\$667,587) | \$2,318,220,000 | \$92,728,799 | (\$7,946,879) | \$84,781,920 |
| Chippewa | \$100,894,056 | \$0 | \$100,894,056 | \$0 | \$100,894,056 | \$4,035,762 | (\$432,856) | \$3,602,906 |
| Kandiyohei | 225,825,894 | 0 | 225,825,894 | 0 | 225,825,894 | 9,033,036 | (884,380) | 8,148,656 |
| Lac Qui Parle | 137,868,543 | (23,369,495) | 114,499,048 | 0 | 114,499,048 | 4,579,962 | (373,342) | 4,206,620 |
| Lincoln | 109,227,180 | (6,967,684) | 102,259,496 | 0 | 102,259,496 | 4,090,380 | (340,678) | 3,749,702 |
| Lyon | 169,741,842 | (7,313,743) | 162,428,099 | 0 | 162,428,099 | 6,497,124 | (675,746) | 5,821,378 |
| McLeod | 168,253,542 | 0 | 168,253,542 | 0 | 168,253,542 | 6,730,142 | (607,912) | 6,122,230 |
| Meeker | 119,114,261 | 0 | 119,114,261 | 0 | 119,114,261 | 4,764,570 | (494,505) | 4,270,065 |
| Murray | 133,079,410 | 0 | 133,079,410 | 0 | 133,079,410 | 5,323,176 | (502,969) | 4,820,207 |
| Pipestone | 114,103,788 | (153,510) | 113,950,278 | 0 | 113,950,278 | 4,558,011 | (344,321) | 4,213,690 |
| Redwood | 181,916,614 | 0 | 181,916,614 | 0 | 181,916,614 | 7,276,665 | (681,069) | 6,595,596 |
| Renville | 194,467,180 | 1,035,826 | 195,503,006 | 0 | 195,503,006 | 7,820,120 | (808,987) | 7,011,133 |
| Yellow Medicine | 135,694,369 | 0 | 135,694,369 | 0 | 135,694,369 | 5,427,775 | (476,246) | 4,951,529 |
| District 8 Totals | \$1,790,186,679 | | \$1,753,418,073 | \$0 | \$1,753,418,073 | \$70,136,723 | (\$6,623,011) | \$63,513,712 |
| Chisago | \$69,840,799 | \$6,657,658 | \$176,498,457 | \$0 | \$176,498,457 | \$7,059,938 | (\$725,345) | \$6,334,593 |
| Dakota | 501,131,229 | 0 | 501,131,229 | 0 | 501,131,229 | 20,045,249 | (3,983,842) | 16,061,407 |
| Ramsey | 600,213,057 | 0 | 600,213,057 | 0 | 600,213,057 | 24,008,522 | (4,282,239) | 19,726,283 |
| Washington | 271,511,959 | 14,960,490 | 286,472,449 | 0 | 286,472,449 | 11,458,898 | (2,693,289) | 8,765,609 |
| Metro Totals | \$1,542,697,044 | | \$1,564,315,192 | \$0 | \$1,564,315,192 | \$62,572,607 | (\$11,684,715) | \$50,887,892 |
| STATE TOTALS | \$18,409,152,718 | (\$47,980,187) | \$18,361,172,531 | (\$6,867,751) | \$18,354,304,780 | \$734,172,191 | (\$81,498,819) | \$652,673,372 |

| Excess Sum Money Needs Factor | Tentative Money Needs Apportionment | Adjustment to Minimum Counties | Maximum Factor for Other 82 Counties | Minimum County Adjustment for Other 82 Counties | Money Needs Apportionment | Money Needs Factors | Annual County State Aid Money Needs Apportionment Sum | COUNTY |
|-------------------------------------------|----------------------------------------------|-----------------------------------------|--------------------------------------------------|-------------------------------------------------------------|---------------------------------|---------------------------|-------------------------------------------------------------------|--------------------------|
| 1.074895 | \$2,070,838 | | 1.098174 | (\$38,114) | 2,032,724 | 1.0551 | \$6,886,357 | Carlton |
| 0.604118 | 1,163,863 | | 0.617201 | (21,421) | 1,142,442 | 0.5930 | 3,870,353 | Cook |
| 1.811385 | 3,489,722 | | 1.850614 | (64,229) | 3,425,493 | 1.7780 | 11,604,533 | Itasca |
| 0.633969 | 1,221,372 | \$1,503,953 | | | 2,725,325 | 1.4146 | 9,232,718 | Koochiching |
| 0.908805 | 1,750,857 | | 0.928487 | (32,225) | 1,718,632 | 0.8921 | 5,822,499 | Lake |
| 1.566443 | 3,017,829 | | 1.600367 | (55,543) | 2,962,286 | 1.5376 | 10,035,506 | Pine |
| 5.764764 | 11,106,100 | | 5.889611 | (204,409) | 10,901,691 | 5.6587 | 36,932,828 | St. Louis |
| 12.364379 | \$23,820,581 | \$1,503,953 | 11.984454 | (\$415,941) | \$24,908,593 | 12.9291 | \$84,384,794 | District 1 Totals |
| 1.488508 | \$2,867,683 | | 1.520744 | (\$52,780) | 2,814,903 | 1.4611 | \$9,536,211 | Beltrami |
| 0.755520 | 1,455,546 | | 0.771882 | (26,789) | 1,428,757 | 0.7416 | 4,840,226 | Clearwater |
| 0.774421 | 1,491,960 | | 0.791193 | (27,460) | 1,464,500 | 0.7602 | 4,961,623 | Hubbard |
| 0.644028 | 1,240,751 | | 0.657975 | (22,836) | 1,217,915 | 0.6322 | 4,126,201 | Kittson |
| 0.389009 | 749,445 | 935,370 | | | 1,684,815 | 0.8745 | 5,707,629 | Lake of Woods |
| 0.985835 | 1,899,259 | | 1.007185 | (34,956) | 1,864,303 | 0.9677 | 6,315,920 | Marshall |
| 0.767276 | 1,478,195 | | 0.783893 | (27,206) | 1,450,989 | 0.7532 | 4,915,936 | Norman |
| 0.504394 | 971,740 | | 0.515318 | (17,885) | 953,855 | 0.4951 | 3,231,386 | Pennington |
| 1.506852 | 2,903,024 | | 1.539486 | (53,430) | 2,849,594 | 1.4791 | 9,653,692 | Polk |
| 0.313707 | 604,372 | 485,783 | | | 1,090,155 | 0.5659 | 3,693,479 | Red Lake |
| 0.893602 | 1,721,568 | | 0.912955 | (31,686) | 1,689,882 | 0.8772 | 5,725,251 | Roseau |
| 9.023152 | \$17,383,543 | \$1,421,153 | 8.500631 | (\$295,028) | \$18,509,668 | 9.6078 | \$62,707,554 | District 2 Totals |
| 0.900702 | \$1,735,246 | | 0.920208 | (\$31,937) | 1,703,309 | 0.8841 | \$5,770,285 | Aitkin |
| 0.670009 | 1,290,805 | | 0.684519 | (23,757) | 1,267,048 | 0.6577 | 4,292,633 | Benton |
| 1.031006 | 1,986,283 | | 1.053334 | (36,558) | 1,949,725 | 1.0120 | 6,605,055 | Cass |
| 0.931961 | 1,795,468 | | 0.952144 | (33,046) | 1,762,422 | 0.9148 | 5,970,656 | Crow Wing |
| 0.654326 | 1,260,591 | | 0.668497 | (23,201) | 1,237,390 | 0.6423 | 4,192,121 | Isanti |
| 0.590543 | 1,137,710 | | 0.603332 | (20,940) | 1,116,770 | 0.5797 | 3,783,548 | Kanabec |
| 0.686297 | 1,322,185 | | 0.701160 | (24,335) | 1,297,850 | 0.6737 | 4,397,061 | Millie Lacs |
| 1.094375 | 2,108,367 | | 1.118076 | (38,805) | 2,069,562 | 1.0742 | 7,011,017 | Morrison |
| 0.786892 | 1,515,986 | | 0.803934 | (27,902) | 1,488,084 | 0.7724 | 5,041,249 | Sherburne |
| 2.121712 | 4,087,582 | | 2.167662 | (75,232) | 4,012,350 | 2.0827 | 13,593,228 | Stearns |
| 0.735363 | 1,416,713 | | 0.751289 | (26,075) | 1,390,638 | 0.7218 | 4,710,996 | Todd |
| 0.583464 | 1,124,072 | | 0.596100 | (20,689) | 1,103,383 | 0.5727 | 3,737,860 | Wadena |
| 1.909588 | 3,678,915 | | 1.950944 | (67,711) | 3,611,204 | 1.8744 | 12,233,710 | Wright |
| 12.696238 | \$24,459,923 | \$0 | 12.971199 | (\$450,188) | \$24,009,735 | 12.4625 | \$81,339,419 | District 3 Totals |
| 1.016448 | \$1,958,237 | | 1.038461 | (\$36,041) | 1,922,196 | 0.9977 | \$6,511,722 | Becker |
| 0.436786 | 841,490 | 144,361 | | | 985,851 | 0.5117 | 3,339,730 | Big Stone |
| 1.096553 | 2,112,563 | | 1.120301 | (38,882) | 2,073,681 | 1.0764 | 7,025,376 | Clay |
| 1.204162 | 2,319,877 | | 1.230240 | (42,697) | 2,277,180 | 1.1820 | 7,714,599 | Douglas |
| 0.436185 | 840,332 | | 0.445632 | (15,466) | 824,866 | 0.4282 | 2,794,747 | Grant |
| 0.346312 | 667,187 | 401,197 | | | 1,068,384 | 0.5546 | 3,619,727 | Mahnomen |
| 2.347807 | 4,523,165 | | 2.398653 | (83,249) | 4,439,916 | 2.3046 | 15,041,511 | Otter Tail |
| 0.740785 | 1,427,159 | | 0.756828 | (26,267) | 1,400,892 | 0.7272 | 4,746,241 | Pope |
| 0.451421 | 869,685 | | 0.461198 | (16,007) | 853,678 | 0.4431 | 2,891,996 | Stevens |
| 0.681884 | 1,313,683 | | 0.696652 | (24,178) | 1,289,505 | 0.6693 | 4,368,343 | Swift |
| 0.432136 | 832,531 | | 0.441495 | (15,323) | 817,208 | 0.4242 | 2,768,640 | Traverse |
| 0.710404 | 1,368,628 | | 0.725789 | (25,190) | 1,343,438 | 0.6973 | 4,551,091 | Wilkin |
| 9.900883 | \$19,074,537 | \$545,558 | 9.315249 | (\$323,300) | \$19,296,795 | 10.0163 | \$65,373,723 | District 4 Totals |
| 2.905407 | \$5,597,409 | | 2.968329 | (\$103,021) | 5,494,388 | 2.8519 | \$18,613,592 | Anoka |
| 1.558700 | 3,002,912 | | 1.592457 | (55,269) | 2,947,643 | 1.5300 | 9,985,903 | Carver |
| 6.165568 | 11,878,268 | | 6.299095 | (218,620) | 11,659,648 | 6.0521 | 39,500,445 | Hennepin |
| 1.514827 | 2,918,388 | | 1.547633 | (53,713) | 2,864,675 | 1.4869 | 9,704,600 | Scott |
| 12.144502 | \$23,396,977 | \$0 | 12.407514 | (\$430,623) | \$22,966,354 | 11.9209 | \$77,804,540 | Metro Totals |
| 0.975202 | \$1,878,774 | | 0.996322 | (\$34,579) | 1,844,195 | 0.9573 | \$6,248,042 | Dodge |
| 1.296989 | 2,498,713 | | 1.325078 | (45,989) | 2,452,724 | 1.2731 | 8,309,185 | Fillmore |
| 1.432338 | 2,759,469 | | 1.463358 | (50,788) | 2,708,681 | 1.4060 | 9,176,588 | Freeborn |
| 1.261667 | 2,430,663 | | 1.288991 | (44,737) | 2,385,926 | 1.2384 | 8,082,707 | Goodhue |
| 0.970321 | 1,869,371 | | 0.991335 | (34,406) | 1,834,965 | 0.9525 | 6,216,714 | Houston |
| 1.297558 | 2,499,809 | | 1.325659 | (46,009) | 2,453,800 | 1.2737 | 8,313,101 | Mower |
| 1.388858 | 2,675,703 | | 1.418936 | (49,247) | 2,626,456 | 1.3633 | 8,897,896 | Olmsted |
| 1.158987 | 2,232,845 | | 1.184087 | (41,096) | 2,191,749 | 1.1377 | 7,425,465 | Rice |
| 1.286458 | 2,478,424 | | 1.314319 | (45,616) | 2,432,808 | 1.2628 | 8,241,959 | Steele |
| 1.019611 | 1,964,330 | | 1.041692 | (36,154) | 1,928,176 | 1.0008 | 6,531,955 | Wabasha |
| 1.264754 | 2,436,610 | | 1.292144 | (44,846) | 2,391,764 | 1.2415 | 8,102,940 | Winona |
| 13.352743 | \$25,724,711 | \$0 | 13.641921 | (\$473,467) | \$25,251,244 | 13.1071 | \$85,546,552 | District 6 Totals |
| 1.878105 | \$3,618,261 | | 1.918779 | (\$66,594) | 3,551,667 | 1.8435 | \$12,032,034 | Blue Earth |
| 1.042244 | 2,007,934 | | 1.064816 | (36,956) | 1,970,978 | 1.0231 | 6,677,501 | Brown |
| 0.681511 | 1,312,964 | | 0.696270 | (24,165) | 1,288,799 | 0.6690 | 4,366,385 | Cottonwood |
| 1.204026 | 2,319,615 | | 1.230102 | (42,693) | 2,276,922 | 1.1819 | 7,713,947 | Faribault |
| 0.957441 | 1,844,557 | | 0.978176 | (33,949) | 1,810,608 | 0.9398 | 6,133,824 | Jackson |
| 0.967527 | 1,863,988 | | 0.988481 | (34,307) | 1,829,681 | 0.9497 | 6,198,439 | Le Sueur |
| 1.341565 | 2,584,591 | | 1.370619 | (47,570) | 2,537,021 | 1.3169 | 8,595,056 | Martin |
| 0.734483 | 1,415,017 | | 0.750389 | (26,043) | 1,388,974 | 0.7210 | 4,705,775 | Nicollet |
| 1.169723 | 2,253,529 | | 1.195056 | (41,476) | 2,212,053 | 1.1482 | 7,493,996 | Nobles |
| 0.739009 | 1,423,737 | | 0.755014 | (26,204) | 1,397,533 | 0.7254 | 4,734,493 | Rock |
| 0.713001 | 1,373,631 | | 0.728442 | (25,282) | 1,348,349 | 0.6999 | 4,568,061 | Sibley |
| 0.731913 | 1,410,066 | | 0.747764 | (25,952) | 1,384,114 | 0.7184 | 4,688,806 | Waseca |
| 0.829399 | 1,597,878 | | 0.847361 | (29,409) | 1,568,469 | 0.8141 | 5,313,414 | Watsonwan |
| 12.989947 | \$25,025,768 | \$0 | 13.271269 | (\$460,600) | \$24,565,168 | 12.7509 | \$83,221,731 | District 7 Totals |
| 0.552023 | \$1,063,499 | | 0.563978 | (\$19,574) | 1,043,925 | 0.5419 | \$3,536,837 | Chippewa |
| 1.248504 | 2,405,304 | | 1.275545 | (44,270) | 2,361,034 | 1.2255 | 7,998,512 | Kandiyohi |
| 0.644521 | 1,241,701 | | 0.658479 | (22,854) | 1,218,847 | 0.6327 | 4,129,464 | Lac Qui Parle |
| 0.574514 | 1,106,829 | | 0.586956 | (20,371) | 1,086,458 | 0.5639 | 3,680,425 | Lincoln |
| 0.891928 | 1,718,343 | | 0.911244 | (31,626) | 1,686,717 | 0.8755 | 5,714,155 | Lyon |
| 0.938024 | 1,807,149 | | 0.958339 | (33,261) | 1,773,888 | 0.9208 | 6,009,816 | McLeod |
| 0.654242 | 1,260,429 | | 0.668411 | (23,198) | 1,237,231 | 0.6422 | 4,191,468 | Meeker |
| 0.738533 | 1,422,820 | | 0.754527 | (26,187) | 1,396,633 | 0.7249 | 4,731,229 | Murray |
| 0.645605 | 1,243,790 | | 0.659587 | (22,892) | 1,220,898 | 0.6337 | 4,135,991 | Pipestone |
| 1.010551 | 1,946,876 | | 1.032436 | (35,832) | 1,911,044 | 0.9920 | 6,474,520 | Redwood |
| 1.074218 | 2,069,534 | | 1.097483 | (38,090) | 2,031,444 | 1.0544 | 6,881,788 | Renville |
| 0.758653 | 1,461,582 | | 0.775083 | (26,901) | 1,434,681 | 0.7447 | 4,860,459 | Yellow Medicine |
| 9.731316 | \$18,747,856 | \$0 | 9.942066 | (\$345,056) | \$18,402,800 | 9.5522 | \$62,344,664 | District 8 Totals |
| 0.970561 | 1,869,833 | | 0.991580 | (\$34,414) | 1,835,419 | 0.9527 | \$6,218,019 | Chisago |
| 2.460864 | 4,740,975 | | 2.514159 | (87,258) | 4,653,717 | 2.4156 | 15,765,977 | Dakota |
| 3.022382 | 5,822,767 | | 3.087838 | (107,168) | 5,715,599 | 2.9667 | 19,362,860 | Ramsey |
| 1.343033 | 2,587,419 | | 1.372120 | (47,621) | 2,539,798 | 1.3182 | 8,603,539 | Washington |
| 7.796840 | \$15,020,994 | \$0 | 7.965697 | (\$276,461) | \$14,744,533 | 7.6532 | \$49,950,395 | Metro Totals |
| 100.000000 | \$192,654,890 | \$3,470,664 | 100.000000 | (\$3,470,664) | \$192,654,890 | 100.0000 | \$652,673,372 | STATE TOTALS |



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October 26, 2017

Charlie Zelle
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner Zelle:

We, the undersigned, as members of the 2017 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2016; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2018.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2018 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Jerilyn Swenson, Secretary
County Screening Board

APPROVED

Krysten Foster, District 1

Tony Winiecki, Metro

Mark Krebsbach, Urban

Rich Sanders, District 2

Kaye Bieniek, District 6

Jim Grube, Urban

Tim Bray, District 3

Tim Becker, District 7

Jim Tolaas, Urban

Tracey Von Bargaen, District 4

Aaron VanMoer, District 8

Jim Foldesi, Urban

Joe Triplett, Metro

Doug Fischer, Urban

Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

Fall 2017

TABULATION OF THE COUNTY STATE AID HIGHWAY MILEAGE, LANE MILES AND MONEY NEEDS AS RECOMMENDED BY THE COUNTY ENGINEERS' SCREENING BOARD FOR USE BY THE COMMISSIONER OF TRANSPORTATION IN DISTRIBUTING THE 2017 CSAH FUND.

| County | County State Aid Highway Mileage | County State Aid Highway Lane Miles | Annual County State Aid Highway Money Needs Apportionment Sum | Annual County State Aid Highway Money Needs Excess Sum |
|--------------------------|----------------------------------------|-------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------|
| Carlton | 291.97 | 594.86 | \$6,886,357 | \$7,015,553 |
| Cook | 178.88 | 359.86 | 3,870,353 | 3,942,920 |
| Itasca | 648.45 | 1,295.50 | 11,604,533 | 11,822,430 |
| Koochiching | 254.72 | 509.44 | 9,232,718 | 4,137,746 |
| Lake | 231.34 | 455.68 | 5,822,499 | 5,931,529 |
| Pine | 482.26 | 964.43 | 10,035,506 | 10,223,759 |
| St. Louis | 1,389.30 | 2,794.15 | 36,932,828 | 37,625,078 |
| District 1 Totals | 3,476.92 | 6,973.92 | \$84,384,794 | \$80,699,015 |
| Beltrami | 464.00 | 928.46 | \$9,536,211 | \$9,715,097 |
| Clearwater | 326.27 | 652.54 | 4,840,226 | 4,931,078 |
| Hubbard | 324.02 | 648.04 | 4,961,623 | 5,054,439 |
| Kittson | 373.46 | 746.92 | 4,126,201 | 4,203,398 |
| Lake of the Woods | 194.61 | 389.22 | 5,707,629 | 2,538,957 |
| Marshall | 639.65 | 1,279.30 | 6,315,920 | 6,434,283 |
| Norman | 390.89 | 783.02 | 4,915,936 | 5,007,807 |
| Pennington | 260.04 | 520.08 | 3,231,386 | 3,292,048 |
| Polk | 805.84 | 1,611.68 | 9,653,692 | 9,834,819 |
| Red Lake | 186.16 | 372.32 | 3,693,479 | 2,047,480 |
| Roseau | 481.92 | 963.84 | 5,725,251 | 5,832,303 |
| District 2 Totals | 4,446.86 | 8,895.42 | \$62,707,554 | \$58,891,709 |
| Aitkin | 383.04 | 766.68 | \$5,770,285 | \$5,878,643 |
| Benton | 225.20 | 456.02 | 4,292,633 | 4,372,969 |
| Cass | 531.80 | 1,062.02 | 6,605,055 | 6,729,102 |
| Crow Wing | 376.63 | 757.23 | 5,970,656 | 6,082,664 |
| Isanti | 226.78 | 454.76 | 4,192,121 | 4,270,610 |
| Kanabec | 211.40 | 422.80 | 3,783,548 | 3,854,314 |
| Mille Lacs | 256.83 | 513.66 | 4,397,061 | 4,479,275 |
| Morrison | 450.25 | 906.30 | 7,011,017 | 7,142,696 |
| Sherburne | 242.22 | 491.32 | 5,041,249 | 5,135,836 |
| Stearns | 642.34 | 1,330.16 | 13,593,228 | 13,847,846 |
| Todd | 412.32 | 824.64 | 4,710,996 | 4,799,517 |
| Wadena | 235.41 | 470.82 | 3,737,860 | 3,808,113 |
| Wright | 406.51 | 830.90 | 12,233,710 | 12,463,374 |
| District 3 Totals | 4,600.73 | 9,287.31 | \$81,339,419 | \$82,864,959 |
| Becker | 470.41 | 940.96 | \$6,511,722 | \$6,634,085 |
| Big Stone | 210.80 | 421.60 | 3,339,730 | 2,850,789 |
| Clay | 403.66 | 807.44 | 7,025,376 | 7,156,910 |
| Douglas | 397.52 | 795.04 | 7,714,599 | 7,859,247 |
| Grant | 228.65 | 457.30 | 2,794,747 | 2,846,866 |
| Mahnomen | 194.37 | 388.74 | 3,619,727 | 2,260,285 |
| Otter Tail | 934.35 | 1,868.70 | 15,041,511 | 15,323,512 |
| Pope | 298.12 | 596.24 | 4,746,241 | 4,834,904 |
| Stevens | 244.31 | 488.62 | 2,891,996 | 2,946,307 |
| Swift | 329.11 | 659.96 | 4,368,343 | 4,450,473 |
| Traverse | 245.29 | 490.58 | 2,768,640 | 2,820,436 |
| Wilkin | 312.26 | 625.68 | 4,551,091 | 4,636,621 |
| District 4 Totals | 4,268.85 | 8,540.86 | \$65,373,723 | \$64,620,435 |

Annual County State Aid Highway Money Needs

Fall 2017

| County | County State Aid Highway Mileage | County State Aid Highway Lane Miles | Annual County State Aid Highway Money Needs Apportionment Sum | Annual County State Aid Highway Money Needs Excess Sum |
|--------------------------|----------------------------------------|-------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------|
| Anoka | 312.21 | 831.72 | \$18,613,592 | \$18,962,819 |
| Carver | 231.85 | 481.26 | 9,985,903 | 10,173,222 |
| Hennepin | 531.13 | 1,592.56 | 39,500,445 | 40,241,023 |
| Scott | 232.10 | 580.02 | 9,704,600 | 9,886,871 |
| Metro Totals | 1,307.29 | 3,485.56 | \$77,804,540 | \$79,263,935 |
| Dodge | 256.65 | 513.80 | \$6,248,042 | \$6,364,882 |
| Fillmore | 411.80 | 823.60 | 8,309,185 | 8,465,102 |
| Freeborn | 446.55 | 894.74 | 9,176,588 | 9,348,487 |
| Goodhue | 322.63 | 645.12 | 8,082,707 | 8,234,563 |
| Houston | 249.59 | 499.62 | 6,216,714 | 6,333,030 |
| Mower | 373.79 | 750.84 | 8,313,101 | 8,468,815 |
| Olmsted | 312.90 | 679.76 | 8,897,896 | 9,064,704 |
| Rice | 282.20 | 566.68 | 7,425,465 | 7,564,401 |
| Steele | 300.54 | 606.96 | 8,241,959 | 8,396,372 |
| Wabasha | 273.04 | 546.08 | 6,531,955 | 6,654,729 |
| Winona | 315.49 | 631.04 | 8,102,940 | 8,254,710 |
| District 6 Totals | 3,545.18 | 7,158.24 | \$85,546,552 | \$87,149,795 |
| Blue Earth | 438.76 | 893.46 | \$12,032,034 | \$12,257,888 |
| Brown | 328.21 | 657.42 | 6,677,501 | 6,802,446 |
| Cottonwood | 317.57 | 635.14 | 4,366,385 | 4,448,039 |
| Faribault | 349.03 | 698.70 | 7,713,947 | 7,858,360 |
| Jackson | 370.82 | 741.64 | 6,133,824 | 6,248,963 |
| Le Sueur | 266.38 | 532.38 | 6,198,439 | 6,314,788 |
| Martin | 380.04 | 761.32 | 8,595,056 | 8,756,039 |
| Nicollet | 245.55 | 491.50 | 4,705,775 | 4,793,772 |
| Nobles | 360.60 | 723.72 | 7,493,996 | 7,634,473 |
| Rock | 261.60 | 523.20 | 4,734,493 | 4,823,316 |
| Sibley | 288.77 | 579.84 | 4,568,061 | 4,653,569 |
| Waseca | 267.68 | 535.36 | 4,688,806 | 4,777,000 |
| Watsonwan | 234.30 | 468.60 | 5,313,414 | 5,413,267 |
| District 7 Totals | 4,109.31 | 8,242.28 | \$83,221,731 | \$84,781,920 |
| Chippewa | 244.14 | 488.28 | \$3,536,837 | \$3,602,906 |
| Kandiyohi | 434.46 | 879.03 | 7,998,512 | 8,148,656 |
| Lac Qui Parle | 362.91 | 725.82 | 4,129,464 | 4,206,620 |
| Lincoln | 254.21 | 508.42 | 3,680,425 | 3,749,702 |
| Lyon | 318.93 | 637.46 | 5,714,155 | 5,821,378 |
| Mc Leod | 253.40 | 506.74 | 6,009,816 | 6,122,230 |
| Meeker | 273.54 | 547.08 | 4,191,468 | 4,270,065 |
| Murray | 354.20 | 708.40 | 4,731,229 | 4,820,207 |
| Pipestone | 241.18 | 482.36 | 4,135,991 | 4,213,690 |
| Redwood | 390.73 | 781.94 | 6,474,520 | 6,595,596 |
| Renville | 445.87 | 891.74 | 6,881,788 | 7,011,133 |
| Yellow Medicine | 345.79 | 691.58 | 4,860,459 | 4,951,529 |
| District 8 Totals | 3,919.36 | 7,848.85 | \$62,344,664 | \$63,513,712 |
| Chisago | 238.40 | 477.00 | \$6,218,019 | \$6,334,593 |
| Dakota | 341.25 | 914.80 | 15,765,977 | 16,061,407 |
| Ramsey | 262.79 | 754.61 | 19,362,860 | 19,726,283 |
| Washington | 222.06 | 507.74 | 8,603,539 | 8,765,609 |
| Metro Totals | 1,064.50 | 2,654.15 | \$49,950,395 | \$50,887,892 |
| STATE TOTALS | 30,739.00 | 63,086.59 | \$652,673,372 | \$652,673,372 |

Preliminary Components of the TENTATIVE 2018 Distribution

Fall 2017

| County | Equalization Apportionment | Motor Vehicle Registration Apportionment | Lane Mile (Mileage) Apportionment | Money Needs Apportionment | Total Apportionment Sum | 40% Motor Vehicle Excess Sum | 60% Money Needs Excess Sum | Total Excess Sum | Preliminary Distribution |
|--------------------------|-------------------------------|------------------------------------------------|-----------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|------------------------|-----------------------------|
| Carlton | \$442,885 | \$301,736 | \$1,089,926 | \$2,032,724 | \$3,867,271 | \$567,974 | \$1,169,414 | \$1,737,388 | \$5,604,659 |
| Cook | 442,885 | 54,175 | 659,342 | 1,142,442 | 2,298,844 | 101,976 | 657,240 | 759,216 | 3,058,060 |
| Itasca | 442,885 | 443,646 | 2,373,701 | 3,425,493 | 6,685,725 | 835,098 | 1,970,666 | 2,805,764 | 9,491,489 |
| Koochiching | 442,885 | 136,014 | 933,413 | 2,725,325 | 4,237,637 | 256,027 | 689,716 | 945,743 | 5,183,380 |
| Lake | 442,885 | 101,953 | 834,928 | 1,718,632 | 3,098,398 | 191,911 | 988,719 | 1,180,630 | 4,279,028 |
| Pine | 442,885 | 263,321 | 1,767,069 | 2,962,286 | 5,435,561 | 495,663 | 1,704,186 | 2,199,849 | 7,635,410 |
| St. Louis | 442,885 | 1,524,401 | 5,119,727 | 10,901,691 | 17,988,704 | 2,869,461 | 6,271,680 | \$9,141,141 | 27,129,845 |
| District 1 Totals | \$3,100,195 | \$2,825,246 | \$12,778,106 | \$24,908,593 | \$43,612,140 | \$5,318,110 | \$13,451,621 | \$18,769,731 | \$62,381,871 |
| Beltrami | \$442,885 | \$338,379 | \$1,701,181 | \$2,814,903 | \$5,297,348 | \$636,949 | \$1,619,398 | \$2,256,347 | \$7,553,695 |
| Clearwater | 442,885 | 95,364 | 1,195,693 | 1,428,757 | 3,162,699 | 179,509 | 821,956 | 1,001,465 | 4,164,164 |
| Hubbard | 442,885 | 202,789 | 1,187,371 | 1,464,500 | 3,297,545 | 381,720 | 842,519 | 1,224,239 | 4,521,784 |
| Kittson | 442,885 | 50,745 | 1,368,620 | 1,217,915 | 3,080,165 | 95,521 | 700,660 | 796,181 | 3,876,346 |
| Lake of the Woods | 442,885 | 46,700 | 713,208 | 1,684,815 | 2,887,608 | 87,905 | 423,216 | 511,121 | 3,398,729 |
| Marshall | 442,885 | 104,612 | 2,343,994 | 1,864,303 | 4,755,794 | 196,916 | 1,072,523 | 1,269,439 | 6,025,233 |
| Norman | 442,885 | 69,548 | 1,434,739 | 1,450,989 | 3,398,161 | 130,915 | 834,745 | 965,660 | 4,363,821 |
| Pennington | 442,885 | 124,994 | 952,948 | 953,855 | 2,474,682 | 235,284 | 548,747 | 784,031 | 3,258,713 |
| Polk | 442,885 | 277,770 | 2,953,053 | 2,849,594 | 6,523,302 | 522,861 | 1,639,355 | 2,162,216 | 8,685,518 |
| Red Lake | 442,885 | 45,659 | 682,229 | 1,090,155 | 2,260,928 | 85,947 | 341,292 | 427,239 | 2,688,167 |
| Roseau | 442,885 | 167,070 | 1,766,029 | 1,689,882 | 4,065,866 | 314,485 | 972,180 | \$1,286,665 | 5,352,531 |
| District 2 Totals | \$4,871,735 | \$1,523,630 | \$16,299,065 | \$18,509,668 | \$41,204,098 | \$2,868,012 | \$9,816,591 | \$12,684,603 | \$53,888,701 |
| Aitkin | \$442,885 | \$178,938 | \$1,404,801 | \$1,703,309 | \$3,729,933 | \$336,824 | \$979,904 | \$1,316,728 | \$5,046,661 |
| Benton | 442,885 | 294,608 | 835,506 | 1,267,048 | 2,840,047 | 554,556 | 728,925 | 1,283,481 | 4,123,528 |
| Cass | 442,885 | 280,583 | 1,945,891 | 1,949,725 | 4,619,084 | 528,155 | 1,121,666 | 1,649,821 | 6,268,905 |
| Crow Wing | 442,885 | 617,729 | 1,387,462 | 1,762,422 | 4,210,498 | 1,162,783 | 1,013,912 | 2,176,695 | 6,387,193 |
| Isanti | 442,885 | 325,741 | 833,309 | 1,237,390 | 2,839,325 | 613,159 | 711,863 | 1,325,022 | 4,164,347 |
| Kanabec | 442,885 | 143,412 | 774,704 | 1,116,770 | 2,477,771 | 269,953 | 642,472 | 912,425 | 3,390,196 |
| Mille Lacs | 442,885 | 261,587 | 941,158 | 1,297,850 | 2,943,480 | 492,399 | 746,645 | 1,239,044 | 4,182,524 |
| Morrison | 442,885 | 337,724 | 1,660,608 | 2,069,562 | 4,510,779 | 635,716 | 1,190,607 | 1,826,323 | 6,337,102 |
| Sherburne | 442,885 | 750,545 | 900,238 | 1,488,084 | 3,581,752 | 1,412,790 | 856,086 | 2,268,876 | 5,850,628 |
| Stearns | 442,885 | 1,244,551 | 2,437,277 | 4,012,350 | 8,137,063 | 2,342,683 | 2,308,282 | 4,650,965 | 12,788,028 |
| Todd | 442,885 | 224,559 | 1,511,031 | 1,390,638 | 3,569,113 | 422,698 | 800,026 | 1,222,724 | 4,791,837 |
| Wadena | 442,885 | 146,649 | 862,670 | 1,103,383 | 2,555,587 | 276,045 | 634,770 | 910,815 | 3,466,402 |
| Wright | 442,885 | 1,040,529 | 1,522,475 | 3,611,204 | 6,617,093 | 1,958,643 | 2,077,505 | \$4,036,148 | 10,653,241 |
| District 3 Totals | \$5,757,505 | \$5,847,155 | \$17,017,130 | \$24,009,735 | \$52,631,525 | \$11,006,404 | \$13,812,663 | \$24,819,067 | \$77,450,592 |
| Becker | \$442,885 | \$320,616 | \$1,724,069 | \$1,922,196 | \$4,409,766 | \$603,513 | \$1,105,828 | \$1,709,341 | \$6,119,107 |
| Big Stone | 442,885 | 59,684 | 772,508 | 985,851 | 2,260,928 | 112,347 | 475,194 | 587,541 | 2,848,469 |
| Clay | 442,885 | 406,348 | 1,479,474 | 2,073,681 | 4,402,388 | 764,890 | 1,192,977 | 1,957,867 | 6,360,255 |
| Douglas | 442,885 | 369,319 | 1,456,702 | 2,277,180 | 4,546,086 | 695,190 | 1,310,048 | 2,005,238 | 6,551,324 |
| Grant | 442,885 | 70,435 | 837,933 | 824,866 | 2,176,119 | 132,583 | 474,540 | 607,123 | 2,783,242 |
| Mahnomen | 442,885 | 37,375 | 712,284 | 1,068,384 | 2,260,928 | 70,353 | 376,764 | 447,117 | 2,708,045 |
| Otter Tail | 442,885 | 571,337 | 3,423,978 | 4,439,916 | 8,878,116 | 1,075,459 | 2,554,258 | 3,629,717 | 12,507,833 |
| Pope | 442,885 | 116,749 | 1,092,469 | 1,400,892 | 3,052,995 | 219,763 | 805,925 | 1,025,688 | 4,078,683 |
| Stevens | 442,885 | 91,087 | 895,267 | 853,678 | 2,282,917 | 171,458 | 491,116 | 662,574 | 2,945,491 |
| Swift | 442,885 | 104,535 | 1,209,218 | 1,289,505 | 3,046,143 | 196,771 | 741,844 | 938,615 | 3,984,758 |
| Traverse | 442,885 | 40,303 | 898,851 | 817,208 | 2,199,247 | 75,865 | 470,135 | 546,000 | 2,745,247 |
| Wilkin | 442,885 | 72,130 | 1,146,451 | 1,343,438 | 3,004,904 | 135,774 | 772,872 | 908,646 | 3,913,550 |
| District 4 Totals | \$5,314,620 | \$2,259,918 | \$15,649,204 | \$19,296,795 | \$42,520,537 | \$4,253,966 | \$10,771,501 | \$15,025,467 | \$57,546,004 |

Preliminary Components of the TENTATIVE 2018 Distribution

Fall 2017

| County | Equalization Apportionment | Motor Vehicle Registration Apportionment | Lane Mile (Mileage) Apportionment | Money Needs Apportionment | Total Apportionment Sum | 40% Motor Vehicle Excess Sum | 60% Money Needs Excess Sum | Total Excess Sum | Preliminary Distribution |
|--------------------------|-------------------------------|------------------------------------------------|-----------------------------------------|------------------------------|-------------------------------|------------------------------------|----------------------------------|------------------------|-----------------------------|
| Anoka | \$442,885 | \$2,291,322 | \$1,523,977 | \$5,494,388 | \$9,752,572 | \$4,313,076 | \$3,160,890 | \$7,473,966 | \$17,226,538 |
| Carver | 442,885 | 613,953 | 881,858 | 2,947,643 | 4,886,339 | 1,155,675 | 1,695,762 | 2,851,437 | 7,737,776 |
| Hennepin | 442,885 | 6,504,299 | 2,918,028 | 11,659,648 | 21,524,860 | 12,243,386 | 6,707,728 | 18,951,114 | 40,475,974 |
| Scott | 442,885 | 897,232 | 1,062,761 | 2,864,675 | 5,267,553 | 1,688,908 | 1,648,031 | 3,336,939 | 8,604,492 |
| Metro Totals | \$1,771,540 | \$10,306,806 | \$6,386,624 | \$22,966,354 | \$41,431,324 | \$19,401,045 | \$13,212,411 | \$32,613,456 | \$74,044,780 |
| Dodge | \$442,885 | \$177,397 | \$941,389 | \$1,844,195 | \$3,405,866 | \$333,923 | \$1,060,955 | \$1,394,878 | \$4,800,744 |
| Fillmore | 442,885 | 203,020 | 1,509,066 | 2,452,724 | 4,607,695 | 382,155 | 1,411,038 | 1,793,193 | 6,400,888 |
| Freeborn | 442,885 | 262,434 | 1,639,455 | 2,708,681 | 5,053,455 | 493,994 | 1,558,288 | 2,052,282 | 7,105,737 |
| Goodhue | 442,885 | 414,786 | 1,182,053 | 2,385,926 | 4,425,650 | 780,774 | 1,372,610 | 2,153,384 | 6,579,034 |
| Houston | 442,885 | 168,265 | 915,496 | 1,834,965 | 3,361,611 | 316,734 | 1,055,645 | 1,372,379 | 4,733,990 |
| Mower | 442,885 | 297,151 | 1,375,787 | 2,453,800 | 4,569,623 | 559,343 | 1,411,657 | 1,971,000 | 6,540,623 |
| Olmsted | 442,885 | 930,292 | 1,245,514 | 2,626,456 | 5,245,147 | 1,751,138 | 1,510,985 | 3,262,123 | 8,507,270 |
| Rice | 442,885 | 467,496 | 1,038,371 | 2,191,749 | 4,140,501 | 879,993 | 1,260,901 | 2,140,894 | 6,281,395 |
| Steele | 442,885 | 283,742 | 1,112,120 | 2,432,808 | 4,271,555 | 534,103 | 1,399,581 | 1,933,684 | 6,205,239 |
| Wabasha | 442,885 | 214,656 | 1,000,572 | 1,928,176 | 3,586,289 | 404,059 | 1,109,269 | 1,513,328 | 5,099,617 |
| Winona | 442,885 | 332,060 | 1,156,276 | 2,391,764 | 4,322,985 | 625,054 | 1,375,968 | 2,001,022 | 6,324,007 |
| District 6 Totals | \$4,871,735 | \$3,751,299 | \$13,116,099 | \$25,251,244 | \$46,990,377 | \$7,061,270 | \$14,526,897 | \$21,588,167 | \$68,578,544 |
| Blue Earth | \$442,885 | \$443,029 | \$1,637,027 | \$3,551,667 | \$6,074,608 | \$833,937 | \$2,043,253 | \$2,877,190 | \$8,951,798 |
| Brown | 442,885 | 267,482 | 1,204,594 | 1,970,978 | 3,885,939 | 503,496 | 1,133,892 | 1,637,388 | 5,523,327 |
| Cottonwood | 442,885 | 113,936 | 1,163,790 | 1,288,799 | 3,009,410 | 214,468 | 741,439 | 955,907 | 3,965,317 |
| Faribault | 442,885 | 144,453 | 1,280,192 | 2,276,922 | 4,144,452 | 271,911 | 1,309,900 | 1,581,811 | 5,726,263 |
| Jackson | 442,885 | 103,186 | 1,358,911 | 1,810,608 | 3,715,590 | 194,232 | 1,041,632 | 1,235,864 | 4,951,454 |
| Le Sueur | 442,885 | 284,436 | 975,489 | 1,829,681 | 3,532,491 | 535,408 | 1,052,605 | 1,588,013 | 5,120,504 |
| Martin | 442,885 | 191,306 | 1,394,976 | 2,537,021 | 4,566,188 | 360,106 | 1,459,534 | 1,819,640 | 6,385,828 |
| Nicollet | 442,885 | 225,406 | 900,585 | 1,388,974 | 2,957,850 | 424,294 | 799,069 | 1,223,363 | 4,181,213 |
| Nobles | 442,885 | 175,701 | 1,326,082 | 2,212,053 | 4,156,721 | 330,732 | 1,272,581 | 1,603,313 | 5,760,034 |
| Rock | 442,885 | 89,931 | 958,612 | 1,397,533 | 2,888,961 | 169,282 | 803,993 | 973,275 | 3,862,236 |
| Sibley | 442,885 | 142,102 | 1,062,415 | 1,348,349 | 2,995,751 | 267,487 | 775,698 | 1,043,185 | 4,038,936 |
| Waseca | 442,885 | 161,098 | 980,922 | 1,384,114 | 2,969,019 | 303,243 | 796,273 | 1,099,516 | 4,068,535 |
| Watsonwan | 442,884 | 101,722 | 858,624 | 1,568,469 | 2,971,699 | 191,476 | 902,331 | 1,093,807 | 4,065,506 |
| District 7 Totals | \$5,757,504 | \$2,443,788 | \$15,102,219 | \$24,565,168 | \$47,868,679 | \$4,600,072 | \$14,132,200 | \$18,732,272 | \$66,600,951 |
| Chippewa | \$442,884 | \$120,063 | \$894,689 | \$1,043,925 | \$2,501,561 | \$226,000 | \$600,564 | \$826,564 | \$3,328,125 |
| Kandiyohi | 442,884 | 377,449 | 1,610,672 | 2,361,034 | 4,792,039 | 710,493 | 1,358,289 | 2,068,782 | 6,860,821 |
| Lac Qui Parle | 442,884 | 79,297 | 1,329,897 | 1,218,847 | 3,070,925 | 149,264 | 701,196 | 850,460 | 3,921,385 |
| Lincoln | 442,884 | 66,851 | 931,563 | 1,086,458 | 2,527,756 | 125,838 | 625,033 | 750,871 | 3,278,627 |
| Lyon | 442,884 | 215,542 | 1,168,067 | 1,686,717 | 3,513,210 | 405,727 | 970,358 | 1,376,085 | 4,889,295 |
| Mc Leod | 442,884 | 329,710 | 928,442 | 1,773,888 | 3,474,924 | 620,630 | 1,020,508 | 1,641,138 | 5,116,062 |
| Meeker | 442,884 | 219,241 | 1,002,422 | 1,237,231 | 2,901,778 | 412,689 | 711,772 | 1,124,461 | 4,026,239 |
| Murray | 442,884 | 94,362 | 1,297,993 | 1,396,633 | 3,231,872 | 177,623 | 803,475 | 981,098 | 4,212,970 |
| Pipestone | 442,884 | 98,408 | 883,824 | 1,220,898 | 2,646,014 | 185,239 | 702,375 | 887,614 | 3,533,628 |
| Redwood | 442,884 | 158,902 | 1,432,774 | 1,911,044 | 3,945,604 | 299,109 | 1,099,412 | 1,398,521 | 5,344,125 |
| Renville | 442,884 | 167,186 | 1,633,906 | 2,031,444 | 4,275,420 | 314,703 | 1,168,678 | 1,483,381 | 5,758,801 |
| Yellow Medicine | 442,884 | 106,577 | 1,267,130 | 1,434,681 | 3,251,272 | 200,615 | 825,364 | 1,025,979 | 4,277,251 |
| District 8 Totals | \$5,314,608 | \$2,033,588 | \$14,381,379 | \$18,402,800 | \$40,132,375 | \$3,827,930 | \$10,587,024 | \$14,414,954 | \$54,547,329 |
| Chisago | \$442,884 | \$513,926 | \$873,998 | \$1,835,419 | \$3,666,227 | \$967,390 | \$1,055,906 | \$2,023,296 | \$5,689,523 |
| Dakota | 442,884 | 2,555,452 | 1,676,213 | 4,653,717 | 9,328,266 | 4,810,262 | 2,677,256 | 7,487,518 | 16,815,784 |
| Ramsey | 442,884 | 2,812,106 | 1,382,606 | 5,715,599 | 10,353,195 | 5,293,376 | 3,288,150 | 8,581,526 | 18,934,721 |
| Washington | 442,884 | 1,658,064 | 930,291 | 2,539,798 | 5,571,037 | 3,121,063 | 1,461,130 | 4,582,193 | 10,153,230 |
| Metro Totals | \$1,771,536 | \$7,539,548 | \$4,863,108 | \$14,744,533 | \$28,918,725 | \$14,192,091 | \$8,482,442 | \$22,674,533 | \$51,593,258 |
| STATE TOTALS | \$38,530,978 | \$38,530,978 | \$115,592,934 | \$192,654,890 | \$385,309,780 | \$72,528,900 | \$108,793,350 | \$181,322,250 | \$566,632,030 |

Screening Board Minimum County Adjustment

Fall 2017

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectively.

| County | Tentative Apportionment Sum Distribution | Tentative Excess Sum Distribution | Tentative Total Distribution | Minimum Distribution 0.5500% | Apportionment Sum Adjustment | Excess Sum Adjustment | Final Apportionment Sum Distribution | Final Excess Sum Distribution | Final Total Distribution |
|--------------------------|------------------------------------------------|-----------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------|--------------------------------------------|-------------------------------------|--------------------------------|
| Carlton | \$3,867,271 | \$1,737,388 | \$5,604,659 | \$3,116,476 | (\$14,791) | (\$6,393) | \$3,852,480 | \$1,730,995 | \$5,583,475 |
| Cook | 2,298,844 | 759,216 | 3,058,060 | 3,116,476 | 39,723 | 18,693 | 2,338,567 | 777,909 | 3,116,476 |
| Itasca | 6,685,725 | 2,805,764 | 9,491,489 | 3,116,476 | (25,571) | (10,324) | 6,660,154 | 2,795,440 | 9,455,594 |
| Koochiching | 4,237,637 | 945,743 | 5,183,380 | 3,116,476 | 0 | (3,480) | 4,237,637 | 942,263 | 5,179,900 |
| Lake | 3,098,398 | 1,180,630 | 4,279,028 | 3,116,476 | (11,851) | (4,344) | 3,086,547 | 1,176,286 | 4,262,833 |
| Pine | 5,435,561 | 2,199,849 | 7,635,410 | 3,116,476 | (20,790) | (8,095) | 5,414,771 | 2,191,754 | 7,606,525 |
| St. Louis | 17,988,704 | 9,141,141 | 27,129,845 | 3,116,476 | (68,802) | (33,637) | 17,919,902 | 9,107,504 | 27,027,406 |
| District 1 Totals | \$43,612,140 | \$18,769,731 | \$62,381,871 | | | | \$43,510,058 | \$18,722,151 | \$62,232,209 |
| Beltrami | \$5,297,348 | \$2,256,347 | \$7,553,695 | \$3,116,476 | (\$20,261) | (\$8,303) | \$5,277,087 | \$2,248,044 | \$7,525,131 |
| Clearwater | 3,162,699 | 1,001,465 | 4,164,164 | 3,116,476 | (12,096) | (3,685) | 3,150,603 | 997,780 | 4,148,383 |
| Hubbard | 3,297,545 | 1,224,239 | 4,521,784 | 3,116,476 | (12,612) | (4,505) | 3,284,933 | 1,219,734 | 4,504,667 |
| Kittson | 3,080,165 | 796,181 | 3,876,346 | 3,116,476 | (11,781) | (2,930) | 3,068,384 | 793,251 | 3,861,635 |
| Lake of the Woods | 2,887,608 | 511,121 | 3,398,729 | 3,116,476 | 0 | (1,881) | 2,887,608 | 509,240 | 3,396,848 |
| Marshall | 4,755,794 | 1,269,439 | 6,025,233 | 3,116,476 | (18,190) | (4,671) | 4,737,604 | 1,264,768 | 6,002,372 |
| Norman | 3,398,161 | 965,660 | 4,363,821 | 3,116,476 | (12,997) | (3,553) | 3,385,164 | 962,107 | 4,347,271 |
| Pennington | 2,474,682 | 784,031 | 3,258,713 | 3,116,476 | (9,465) | (2,885) | 2,465,217 | 781,146 | 3,246,363 |
| Polk | 6,523,302 | 2,162,216 | 8,685,518 | 3,116,476 | (24,950) | (7,956) | 6,498,352 | 2,154,260 | 8,652,612 |
| Red Lake | 2,260,928 | 427,239 | 2,688,167 | 3,116,476 | 291,250 | 137,059 | 2,552,178 | 564,298 | 3,116,476 |
| Roseau | 4,065,866 | 1,286,665 | 5,352,531 | 3,116,476 | (15,551) | (4,735) | 4,050,315 | 1,281,930 | 5,332,245 |
| District 2 Totals | \$41,204,098 | \$12,684,603 | \$53,888,701 | | | | \$41,357,445 | \$12,776,558 | \$54,134,003 |
| Aitkin | \$3,729,933 | \$1,316,728 | \$5,046,661 | \$3,116,476 | (\$14,266) | (\$4,845) | \$3,715,667 | \$1,311,883 | \$5,027,550 |
| Benton | 2,840,047 | 1,283,481 | 4,123,528 | 3,116,476 | (10,862) | (4,723) | 2,829,185 | 1,278,758 | 4,107,943 |
| Cass | 4,619,084 | 1,649,821 | 6,268,905 | 3,116,476 | (17,667) | (6,071) | 4,601,417 | 1,643,750 | 6,245,167 |
| Crow Wing | 4,210,498 | 2,176,695 | 6,387,193 | 3,116,476 | (16,104) | (8,010) | 4,194,394 | 2,168,685 | 6,363,079 |
| Isanti | 2,839,325 | 1,325,022 | 4,164,347 | 3,116,476 | (10,860) | (4,876) | 2,828,465 | 1,320,146 | 4,148,611 |
| Kanabec | 2,477,771 | 912,425 | 3,390,196 | 3,116,476 | (9,477) | (3,357) | 2,468,294 | 909,068 | 3,377,362 |
| Mille Lacs | 2,943,480 | 1,239,044 | 4,182,524 | 3,116,476 | (11,258) | (4,559) | 2,932,222 | 1,234,485 | 4,166,707 |
| Morrison | 4,510,779 | 1,826,323 | 6,337,102 | 3,116,476 | (17,253) | (6,720) | 4,493,526 | 1,819,603 | 6,313,129 |
| Sherburne | 3,581,752 | 2,268,876 | 5,850,628 | 3,116,476 | (13,699) | (8,349) | 3,568,053 | 2,260,527 | 5,828,580 |
| Stearns | 8,137,063 | 4,650,965 | 12,788,028 | 3,116,476 | (31,122) | (17,114) | 8,105,941 | 4,633,851 | 12,739,792 |
| Todd | 3,569,113 | 1,222,724 | 4,791,837 | 3,116,476 | (13,651) | (4,499) | 3,555,462 | 1,218,225 | 4,773,687 |
| Wadena | 2,555,587 | 910,815 | 3,466,402 | 3,116,476 | (9,774) | (3,352) | 2,545,813 | 907,463 | 3,453,276 |
| Wright | 6,617,093 | 4,036,148 | 10,653,241 | 3,116,476 | (25,309) | (14,852) | 6,591,784 | 4,021,296 | 10,613,080 |
| District 3 Totals | \$52,631,525 | \$24,819,067 | \$77,450,592 | | | | \$52,430,223 | \$24,727,740 | \$77,157,963 |
| Becker | \$4,409,766 | \$1,709,341 | \$6,119,107 | \$3,116,476 | (\$16,866) | (\$6,290) | \$4,392,900 | \$1,703,051 | \$6,095,951 |
| Big Stone | 2,260,928 | 587,541 | 2,848,469 | 3,116,476 | 182,246 | 85,761 | 2,443,174 | 673,302 | 3,116,476 |
| Clay | 4,402,388 | 1,957,867 | 6,360,255 | 3,116,476 | (16,838) | (7,204) | 4,385,550 | 1,950,663 | 6,336,213 |
| Douglas | 4,546,086 | 2,005,238 | 6,551,324 | 3,116,476 | (17,388) | (7,379) | 4,528,698 | 1,997,859 | 6,526,557 |
| Grant | 2,176,119 | 607,123 | 2,783,242 | 3,116,476 | 226,599 | 106,635 | 2,402,718 | 713,758 | 3,116,476 |
| Mahnomen | 2,260,928 | 447,117 | 2,708,045 | 3,116,476 | 277,733 | 130,698 | 2,538,661 | 577,815 | 3,116,476 |
| Otter Tail | 8,878,116 | 3,629,717 | 12,507,833 | 3,116,476 | (33,956) | (13,356) | 8,844,160 | 3,616,361 | 12,460,521 |
| Pope | 3,052,995 | 1,025,688 | 4,078,683 | 3,116,476 | (11,677) | (3,774) | 3,041,318 | 1,021,914 | 4,063,232 |
| Stevens | 2,282,917 | 662,574 | 2,945,491 | 3,116,476 | 116,270 | 54,715 | 2,399,187 | 717,289 | 3,116,476 |
| Swift | 3,046,143 | 938,615 | 3,984,758 | 3,116,476 | (11,651) | (3,454) | 3,034,492 | 935,161 | 3,969,653 |
| Traverse | 2,199,247 | 546,000 | 2,745,247 | 3,116,476 | 252,436 | 118,793 | 2,451,683 | 664,793 | 3,116,476 |
| Wilkin | 3,004,904 | 908,646 | 3,913,550 | 3,116,476 | (11,493) | (3,344) | 2,993,411 | 905,302 | 3,898,713 |
| District 4 Totals | \$42,520,537 | \$15,025,467 | \$57,546,004 | | | | \$43,455,952 | \$15,477,268 | \$58,933,220 |
| Anoka | \$9,752,572 | \$7,473,966 | \$17,226,538 | \$3,116,476 | (\$37,301) | (\$27,502) | \$9,715,271 | \$7,446,464 | \$17,161,735 |
| Carver | 4,886,339 | 2,851,437 | 7,737,776 | 3,116,476 | (18,689) | (10,492) | 4,867,650 | 2,840,945 | 7,708,595 |
| Hennepin | 21,524,860 | 18,951,114 | 40,475,974 | 3,116,476 | (82,327) | (69,734) | 21,442,533 | 18,881,380 | 40,323,913 |
| Scott | 5,267,553 | 3,336,939 | 8,604,492 | 3,116,476 | (20,147) | (12,279) | 5,247,406 | 3,324,660 | 8,572,066 |
| Metro Totals | \$41,431,324 | \$32,613,456 | \$74,044,780 | | | | \$41,272,860 | \$32,493,449 | \$73,766,309 |

Screening Board Minimum County Adjustment

Fall 2017

| County | Tentative Apportionment Sum Distribution | Tentative Excess Sum Distribution | Tentative Total Distribution | Minimum Distribution 0.5500% | Apportionment Sum Adjustment | Excess Sum Adjustment | Final Apportionment Sum Distribution | Final Excess Sum Distribution | Final Total Distribution |
|--------------------------|------------------------------------------------|-----------------------------------------|------------------------------------|------------------------------------|------------------------------------|-----------------------------|--------------------------------------------|-------------------------------------|--------------------------------|
| Dodge | \$3,405,866 | \$1,394,878 | \$4,800,744 | \$3,116,476 | (\$13,027) | (\$5,133) | \$3,392,839 | \$1,389,745 | \$4,782,584 |
| Fillmore | 4,607,695 | 1,793,193 | 6,400,888 | 3,116,476 | (17,623) | (6,598) | 4,590,072 | 1,786,595 | 6,376,667 |
| Freeborn | 5,053,455 | 2,052,282 | 7,105,737 | 3,116,476 | (19,328) | (7,552) | 5,034,127 | 2,044,730 | 7,078,857 |
| Goodhue | 4,425,650 | 2,153,384 | 6,579,034 | 3,116,476 | (16,927) | (7,924) | 4,408,723 | 2,145,460 | 6,554,183 |
| Houston | 3,361,611 | 1,372,379 | 4,733,990 | 3,116,476 | (12,857) | (5,050) | 3,348,754 | 1,367,329 | 4,716,083 |
| Mower | 4,569,623 | 1,971,000 | 6,540,623 | 3,116,476 | (17,478) | (7,253) | 4,552,145 | 1,963,747 | 6,515,892 |
| Olmsted | 5,245,147 | 3,262,123 | 8,507,270 | 3,116,476 | (20,061) | (12,004) | 5,225,086 | 3,250,119 | 8,475,205 |
| Rice | 4,140,501 | 2,140,894 | 6,281,395 | 3,116,476 | (15,836) | (7,878) | 4,124,665 | 2,133,016 | 6,257,681 |
| Steele | 4,271,555 | 1,933,684 | 6,205,239 | 3,116,476 | (16,338) | (7,115) | 4,255,217 | 1,926,569 | 6,181,786 |
| Wabasha | 3,586,289 | 1,513,328 | 5,099,617 | 3,116,476 | (13,717) | (5,569) | 3,572,572 | 1,507,759 | 5,080,331 |
| Winona | 4,322,985 | 2,001,022 | 6,324,007 | 3,116,476 | (16,534) | (7,363) | 4,306,451 | 1,993,659 | 6,300,110 |
| District 6 Totals | \$46,990,377 | \$21,588,167 | \$68,578,544 | | | | \$46,810,651 | \$21,508,728 | \$68,319,379 |
| Blue Earth | \$6,074,608 | \$2,877,190 | \$8,951,798 | \$3,116,476 | (\$23,234) | (\$10,587) | \$6,051,374 | \$2,866,603 | \$8,917,977 |
| Brown | 3,885,939 | 1,637,388 | 5,523,327 | 3,116,476 | (14,863) | (6,025) | 3,871,076 | 1,631,363 | 5,502,439 |
| Cottonwood | 3,009,410 | 955,907 | 3,965,317 | 3,116,476 | (11,510) | (3,517) | 2,997,900 | 952,390 | 3,950,290 |
| Faribault | 4,144,452 | 1,581,811 | 5,726,263 | 3,116,476 | (15,851) | (5,821) | 4,128,601 | 1,575,990 | 5,704,591 |
| Jackson | 3,715,590 | 1,235,864 | 4,951,454 | 3,116,476 | (14,211) | (4,548) | 3,701,379 | 1,231,316 | 4,932,695 |
| Le Sueur | 3,532,491 | 1,588,013 | 5,120,504 | 3,116,476 | (13,511) | (5,843) | 3,518,980 | 1,582,170 | 5,101,150 |
| Martin | 4,566,188 | 1,819,640 | 6,385,828 | 3,116,476 | (17,464) | (6,696) | 4,548,724 | 1,812,944 | 6,361,668 |
| Nicollet | 2,957,850 | 1,223,363 | 4,181,213 | 3,116,476 | (11,313) | (4,502) | 2,946,537 | 1,218,861 | 4,165,398 |
| Nobles | 4,156,721 | 1,603,313 | 5,760,034 | 3,116,476 | (15,898) | (5,900) | 4,140,823 | 1,597,413 | 5,738,236 |
| Rock | 2,888,961 | 973,275 | 3,862,236 | 3,116,476 | (11,050) | (3,581) | 2,877,911 | 969,694 | 3,847,605 |
| Sibley | 2,995,751 | 1,043,185 | 4,038,936 | 3,116,476 | (11,458) | (3,839) | 2,984,293 | 1,039,346 | 4,023,639 |
| Waseca | 2,969,019 | 1,099,516 | 4,068,535 | 3,116,476 | (11,356) | (4,046) | 2,957,663 | 1,095,470 | 4,053,133 |
| Watsonwan | 2,971,699 | 1,093,807 | 4,065,506 | 3,116,476 | (11,366) | (4,025) | 2,960,333 | 1,089,782 | 4,050,115 |
| District 7 Totals | \$47,868,679 | \$18,732,272 | \$66,600,951 | | | | \$47,685,594 | \$18,663,342 | \$66,348,936 |
| Chippewa | \$2,501,561 | \$826,564 | \$3,328,125 | \$3,116,476 | (\$9,568) | (\$3,041) | \$2,491,993 | \$823,523 | \$3,315,516 |
| Kandiyohi | 4,792,039 | 2,068,782 | 6,860,821 | 3,116,476 | (18,328) | (7,612) | 4,773,711 | 2,061,170 | 6,834,881 |
| Lac Qui Parle | 3,070,925 | 850,460 | 3,921,385 | 3,116,476 | (11,745) | (3,129) | 3,059,180 | 847,331 | 3,906,511 |
| Lincoln | 2,527,756 | 750,871 | 3,278,627 | 3,116,476 | (9,668) | (2,763) | 2,518,088 | 748,108 | 3,266,196 |
| Lyon | 3,513,210 | 1,376,085 | 4,889,295 | 3,116,476 | (13,437) | (5,064) | 3,499,773 | 1,371,021 | 4,870,794 |
| Mc Leod | 3,474,924 | 1,641,138 | 5,116,062 | 3,116,476 | (13,291) | (6,039) | 3,461,633 | 1,635,099 | 5,096,732 |
| Meeker | 2,901,778 | 1,124,461 | 4,026,239 | 3,116,476 | (11,099) | (4,138) | 2,890,679 | 1,120,323 | 4,011,002 |
| Murray | 3,231,872 | 981,098 | 4,212,970 | 3,116,476 | (12,361) | (3,610) | 3,219,511 | 977,488 | 4,196,999 |
| Pipestone | 2,646,014 | 887,614 | 3,533,628 | 3,116,476 | (10,120) | (3,266) | 2,635,894 | 884,348 | 3,520,242 |
| Redwood | 3,945,604 | 1,398,521 | 5,344,125 | 3,116,476 | (15,091) | (5,146) | 3,930,513 | 1,393,375 | 5,323,888 |
| Renville | 4,275,420 | 1,483,381 | 5,758,801 | 3,116,476 | (16,352) | (5,458) | 4,259,068 | 1,477,923 | 5,736,991 |
| Yellow Medicine | 3,251,272 | 1,025,979 | 4,277,251 | 3,116,476 | (12,435) | (3,775) | 3,238,837 | 1,022,204 | 4,261,041 |
| District 8 Totals | \$40,132,375 | \$14,414,954 | \$54,547,329 | | | | \$39,978,880 | \$14,361,913 | \$54,340,793 |
| Chisago | \$3,666,227 | \$2,023,296 | \$5,689,523 | \$3,116,476 | (\$14,022) | (\$7,445) | \$3,652,205 | \$2,015,851 | \$5,668,056 |
| Dakota | 9,328,266 | 7,487,518 | 16,815,784 | 3,116,476 | (35,678) | (27,551) | 9,292,588 | 7,459,967 | 16,752,555 |
| Ramsey | 10,353,195 | 8,581,526 | 18,934,721 | 3,116,476 | (39,599) | (31,576) | 10,313,596 | 8,549,950 | 18,863,546 |
| Washington | 5,571,037 | 4,582,193 | 10,153,230 | 3,116,476 | (21,309) | (16,860) | 5,549,728 | 4,565,333 | 10,115,061 |
| Metro Totals | \$28,918,725 | \$22,674,533 | \$51,593,258 | | | | \$28,808,117 | \$22,591,101 | \$51,399,218 |
| STATE TOTALS | \$385,309,780 | \$181,322,250 | \$566,632,030 | | \$0 | \$0 | \$385,309,780 | \$181,322,250 | \$566,632,030 |

Money Needs Adjustment

Fall 2017

| County | Final 2016 Needs Apportionment Sum | Final 2016 Needs Excess Sum | Final 2016 Money Needs Distribution | Tent. 2017 Needs Apportionment Sum | Tent. 2017 Needs Excess Sum | Total Tentative 2017 Money Needs Distribution | Difference 2017-2016 | % Change 2017-2016 |
|---------------------|---------------------------------------------|--------------------------------------|----------------------------------------------|---------------------------------------------|--------------------------------------|--------------------------------------------------------|-------------------------|-----------------------|
| Carlton | \$1,930,804 | \$1,120,687 | \$3,051,491 | \$2,017,933 | \$1,163,021 | \$3,180,954 | \$129,463 | 0.0407 |
| Cook | 1,229,719 | 712,303 | 1,942,022 | 1,182,165 | 675,933 | 1,858,098 | (83,924) | -0.0452 |
| Itasca | 3,760,838 | 2,169,606 | 5,930,444 | 3,399,922 | 1,960,342 | 5,360,264 | (570,180) | -0.1064 |
| Koochiching | 2,672,101 | 536,327 | 3,208,428 | 2,725,325 | 686,236 | 3,411,561 | 203,133 | 0.0595 |
| Lake | 1,776,287 | 1,029,013 | 2,805,300 | 1,706,781 | 984,375 | 2,691,156 | (114,144) | -0.0424 |
| Pine | 3,171,602 | 1,828,921 | 5,000,523 | 2,941,496 | 1,696,091 | 4,637,587 | (362,936) | -0.0783 |
| St. Louis | 12,369,239 | 7,124,213 | 19,493,452 | 10,832,889 | 6,238,043 | 17,070,932 | (2,422,526) | -0.1419 |
| Beltrami | 2,481,402 | 1,441,016 | 3,922,418 | 2,794,642 | 1,611,095 | 4,405,737 | 483,319 | 0.1097 |
| Clearwater | 1,131,647 | 659,619 | 1,791,266 | 1,416,661 | 818,271 | 2,234,932 | 443,666 | 0.1985 |
| Hubbard | 1,293,114 | 752,721 | 2,045,835 | 1,451,888 | 838,014 | 2,289,902 | 244,067 | 0.1066 |
| Kittson | 1,053,978 | 613,874 | 1,667,852 | 1,206,134 | 697,730 | 1,903,864 | 236,012 | 0.1240 |
| Lake of the Woods | 1,652,484 | 354,529 | 2,007,013 | 1,684,815 | 421,335 | 2,106,150 | 99,137 | 0.0471 |
| Marshall | 1,423,056 | 831,244 | 2,254,300 | 1,846,113 | 1,067,852 | 2,913,965 | 659,665 | 0.2264 |
| Norman | 1,247,890 | 727,140 | 1,975,030 | 1,437,992 | 831,192 | 2,269,184 | 294,154 | 0.1296 |
| Pennington | 909,174 | 528,274 | 1,437,448 | 944,390 | 545,862 | 1,490,252 | 52,804 | 0.0354 |
| Polk | 2,608,092 | 1,514,034 | 4,122,126 | 2,824,644 | 1,631,399 | 4,456,043 | 333,917 | 0.0749 |
| Red Lake | 1,355,981 | 466,116 | 1,822,097 | 1,381,405 | 478,351 | 1,859,756 | 37,659 | 0.0202 |
| Roseau | 1,687,361 | 979,059 | 2,666,420 | 1,674,331 | 967,445 | 2,641,776 | (24,644) | -0.0093 |
| Aitkin | 1,617,907 | 938,835 | 2,556,742 | 1,689,043 | 975,059 | 2,664,102 | 107,360 | 0.0403 |
| Benton | 1,301,381 | 750,344 | 2,051,725 | 1,256,186 | 724,202 | 1,980,388 | (71,337) | -0.0360 |
| Cass | 1,878,608 | 1,086,860 | 2,965,468 | 1,932,058 | 1,115,595 | 3,047,653 | 82,185 | 0.0270 |
| Crow Wing | 2,090,181 | 1,202,474 | 3,292,655 | 1,746,318 | 1,005,902 | 2,752,220 | (540,435) | -0.1964 |
| Isanti | 1,201,903 | 695,447 | 1,897,350 | 1,228,530 | 706,987 | 1,933,517 | 36,167 | 0.0187 |
| Kanabec | 921,504 | 535,113 | 1,456,617 | 1,107,293 | 639,115 | 1,746,408 | 289,791 | 0.1659 |
| Mille Lacs | 1,623,300 | 934,707 | 2,558,007 | 1,286,592 | 742,086 | 2,028,678 | (529,329) | -0.2609 |
| Morrison | 2,207,955 | 1,273,530 | 3,481,485 | 2,052,309 | 1,183,887 | 3,236,196 | (245,289) | -0.0758 |
| Sherburne | 1,385,763 | 800,133 | 2,185,896 | 1,474,385 | 847,737 | 2,322,122 | 136,226 | 0.0587 |
| Stearns | 4,103,230 | 2,362,337 | 6,465,567 | 3,981,228 | 2,291,168 | 6,272,396 | (193,171) | -0.0308 |
| Todd | 1,051,217 | 613,076 | 1,664,293 | 1,376,987 | 795,527 | 2,172,514 | 508,221 | 0.2339 |
| Wadena | 879,735 | 512,499 | 1,392,234 | 1,093,609 | 631,418 | 1,725,027 | 332,793 | 0.1929 |
| Wright | 3,825,816 | 2,200,229 | 6,026,045 | 3,585,895 | 2,062,653 | 5,648,548 | (377,497) | -0.0668 |
| Becker | 1,722,125 | 1,001,431 | 2,723,556 | 1,905,330 | 1,099,538 | 3,004,868 | 281,312 | 0.0936 |
| Big Stone | 1,177,059 | 517,333 | 1,694,392 | 1,168,097 | 560,955 | 1,729,052 | 34,660 | 0.0200 |
| Clay | 1,651,589 | 960,255 | 2,611,844 | 2,056,843 | 1,185,773 | 3,242,616 | 630,772 | 0.1945 |
| Douglas | 1,739,432 | 1,011,365 | 2,750,797 | 2,259,792 | 1,302,669 | 3,562,461 | 811,664 | 0.2278 |
| Grant | 1,037,878 | 563,299 | 1,601,177 | 1,051,465 | 581,175 | 1,632,640 | 31,463 | 0.0193 |
| Mahnomen | 1,313,337 | 503,467 | 1,816,804 | 1,346,117 | 507,462 | 1,853,579 | 36,775 | 0.0198 |
| Otter Tail | 4,440,547 | 2,564,598 | 7,005,145 | 4,405,960 | 2,540,902 | 6,946,862 | (58,283) | -0.0084 |
| Pope | 1,083,895 | 631,590 | 1,715,485 | 1,389,215 | 802,151 | 2,191,366 | 475,881 | 0.2172 |
| Stevens | 956,726 | 528,678 | 1,485,404 | 969,948 | 545,831 | 1,515,779 | 30,375 | 0.0200 |
| Swift | 963,692 | 562,198 | 1,525,890 | 1,277,854 | 738,390 | 2,016,244 | 490,354 | 0.2432 |
| Traverse | 1,054,617 | 569,365 | 1,623,982 | 1,069,644 | 588,928 | 1,658,572 | 34,590 | 0.0209 |
| Wilkin | 1,230,783 | 717,116 | 1,947,899 | 1,331,945 | 769,528 | 2,101,473 | 153,574 | 0.0731 |
| Anoka | 7,048,884 | 4,040,890 | 11,089,774 | 5,457,087 | 3,133,388 | 8,590,475 | (2,499,299) | -0.2909 |
| Carver | 2,530,280 | 1,461,545 | 3,991,825 | 2,928,954 | 1,685,270 | 4,614,224 | 622,399 | 0.1349 |
| Hennepin | 13,650,019 | 7,810,441 | 21,460,460 | 11,577,321 | 6,637,994 | 18,215,315 | (3,245,145) | -0.1782 |
| Scott | 3,749,017 | 2,151,916 | 5,900,933 | 2,844,528 | 1,635,752 | 4,480,280 | (1,420,653) | -0.3171 |
| Dodge | 1,490,577 | 866,783 | 2,357,360 | 1,831,168 | 1,055,822 | 2,886,990 | 529,630 | 0.1835 |
| Fillmore | 2,418,529 | 1,400,900 | 3,819,429 | 2,435,101 | 1,404,440 | 3,839,541 | 20,112 | 0.0052 |
| Freeborn | 2,049,847 | 1,192,340 | 3,242,187 | 2,689,353 | 1,550,736 | 4,240,089 | 997,902 | 0.2353 |
| Goodhue | 2,336,607 | 1,346,261 | 3,682,868 | 2,368,999 | 1,364,686 | 3,733,685 | 50,817 | 0.0136 |
| Houston | 1,776,013 | 1,028,898 | 2,804,911 | 1,822,108 | 1,050,595 | 2,872,703 | 67,792 | 0.0236 |
| Mower | 1,854,088 | 1,077,994 | 2,932,082 | 2,436,322 | 1,404,404 | 3,840,726 | 908,644 | 0.2366 |
| Olmsted | 2,505,126 | 1,442,189 | 3,947,315 | 2,606,395 | 1,498,981 | 4,105,376 | 158,061 | 0.0385 |
| Rice | 1,965,358 | 1,136,670 | 3,102,028 | 2,175,913 | 1,253,023 | 3,428,936 | 326,908 | 0.0953 |
| Steele | 2,061,266 | 1,194,522 | 3,255,788 | 2,416,470 | 1,392,466 | 3,808,936 | 553,148 | 0.1452 |
| Wabasha | 1,690,410 | 976,261 | 2,666,671 | 1,914,459 | 1,103,700 | 3,018,159 | 351,488 | 0.1165 |
| Winona | 2,234,633 | 1,293,029 | 3,527,662 | 2,375,230 | 1,368,605 | 3,743,835 | 216,173 | 0.0577 |
| Blue Earth | 3,431,665 | 1,978,953 | 5,410,618 | 3,528,433 | 2,032,666 | 5,561,099 | 150,481 | 0.0271 |
| Brown | 1,492,321 | 867,951 | 2,360,272 | 1,956,115 | 1,127,867 | 3,083,982 | 723,710 | 0.2347 |
| Cottonwood | 970,803 | 566,176 | 1,536,979 | 1,277,289 | 737,922 | 2,015,211 | 478,232 | 0.2373 |
| Faribault | 1,801,071 | 1,045,405 | 2,846,476 | 2,261,071 | 1,304,079 | 3,565,150 | 718,674 | 0.2016 |
| Jackson | 1,829,047 | 1,056,550 | 2,885,597 | 1,796,397 | 1,037,084 | 2,833,481 | (52,116) | -0.0184 |
| Le Sueur | 1,772,832 | 1,022,370 | 2,795,202 | 1,816,170 | 1,046,762 | 2,862,932 | 67,730 | 0.0237 |
| Martin | 1,919,166 | 1,116,311 | 3,035,477 | 2,519,557 | 1,452,838 | 3,972,395 | 936,918 | 0.2359 |
| Nicollet | 1,657,662 | 954,627 | 2,612,289 | 1,377,661 | 794,567 | 2,172,228 | (440,061) | -0.2026 |
| Nobles | 1,677,814 | 976,268 | 2,654,082 | 2,196,155 | 1,266,681 | 3,462,836 | 808,754 | 0.2336 |
| Rock | 1,064,455 | 620,134 | 1,684,589 | 1,386,483 | 800,412 | 2,186,895 | 502,306 | 0.2297 |
| Sibley | 1,011,847 | 589,610 | 1,601,457 | 1,336,891 | 771,859 | 2,108,750 | 507,293 | 0.2406 |
| Waseca | 1,047,926 | 610,240 | 1,658,166 | 1,372,758 | 792,227 | 2,164,985 | 506,819 | 0.2341 |
| Watsonwan | 1,181,863 | 687,922 | 1,869,785 | 1,557,103 | 898,306 | 2,455,409 | 585,624 | 0.2385 |
| Chippewa | 885,517 | 515,531 | 1,401,048 | 1,034,357 | 597,523 | 1,631,880 | 230,832 | 0.1415 |
| Kandiyo | 2,203,227 | 1,271,469 | 3,474,696 | 2,342,706 | 1,350,677 | 3,693,383 | 218,687 | 0.0592 |
| Lac qui Parle | 912,812 | 533,106 | 1,445,918 | 1,207,102 | 698,067 | 1,905,169 | 459,251 | 0.2411 |
| Lincoln | 964,918 | 554,592 | 1,519,510 | 1,076,790 | 622,270 | 1,699,060 | 179,550 | 0.1057 |
| Lyon | 1,266,754 | 737,295 | 2,004,049 | 1,673,280 | 965,294 | 2,638,574 | 634,525 | 0.2405 |
| Mc Leod | 1,499,325 | 871,062 | 2,370,387 | 1,760,597 | 1,014,469 | 2,775,066 | 404,679 | 0.1458 |
| Meeker | 1,219,291 | 707,368 | 1,926,659 | 1,226,132 | 707,634 | 1,933,766 | 7,107 | 0.0037 |
| Murray | 1,143,349 | 666,651 | 1,810,000 | 1,384,272 | 799,865 | 2,184,137 | 374,137 | 0.1713 |
| Pipestone | 932,817 | 543,234 | 1,476,051 | 1,210,778 | 699,109 | 1,909,887 | 433,836 | 0.2272 |
| Redwood | 1,659,189 | 964,803 | 2,623,992 | 1,895,953 | 1,094,266 | 2,990,219 | 366,227 | 0.1225 |
| Renville | 1,976,724 | 1,149,081 | 3,125,805 | 2,015,092 | 1,163,220 | 3,178,312 | 52,507 | 0.0165 |
| Yellow Medicine | 1,143,487 | 666,597 | 1,810,084 | 1,422,246 | 821,589 | 2,243,835 | 433,751 | 0.1933 |
| Chisago | 2,325,238 | 1,336,277 | 3,661,515 | 1,821,397 | 1,048,461 | 2,869,858 | (791,657) | -0.2759 |
| Dakota | 4,858,930 | 2,788,211 | 7,647,141 | 4,618,039 | 2,649,705 | 7,267,744 | (379,397) | -0.0522 |
| Ramsey | 6,142,525 | 3,521,922 | 9,664,447 | 5,676,000 | 3,256,574 | 8,932,574 | (731,873) | -0.0819 |
| Washington | 3,309,166 | 1,894,817 | 5,203,983 | 2,518,489 | 1,444,270 | 3,962,759 | (1,241,224) | -0.3132 |
| STATE TOTALS | \$188,877,344 | \$106,660,147 | \$295,537,491 | \$192,654,890 | \$108,793,350 | \$301,448,240 | \$5,910,749 | 0.0 |

| Minimum 2017 Money Needs Distribution | Statutory Minimum Adjustment | Screening Board Minimum Adjustment | 2017 Revised Needs Apportionment | | | To the Final Components Final Needs Adjustment | | |
|------------------------------------------------|------------------------------------|---------------------------------------------|----------------------------------|---------------|---------------|---------------------------------------------------|-------------|-------------------|
| | | | AS | ES | Total | AS | ES | County |
| \$3,066,748 | \$0 | \$0 | \$1,943,448 | \$1,123,300 | \$3,066,748 | (\$74,485) | (\$39,721) | Carlton |
| 1,951,732 | 0 | 58,416 | 1,242,006 | 709,726 | 1,951,732 | \$59,841 | \$33,793 | Cook |
| 5,960,096 | 0 | 0 | 3,783,273 | 2,176,823 | 5,960,096 | \$383,351 | \$216,481 | Itasca |
| 3,224,470 | 1,503,953 | 0 | 2,725,325 | 581,324 | 3,306,649 | \$0 | (\$104,912) | Koochiching |
| 2,819,327 | 0 | 0 | 1,788,695 | 1,030,632 | 2,819,327 | \$81,914 | \$46,257 | Lake |
| 5,025,526 | 0 | 0 | 3,189,427 | 1,836,099 | 5,025,526 | \$247,931 | \$140,008 | Pine |
| 19,590,919 | 0 | 0 | 12,443,407 | 7,147,512 | 19,590,919 | \$1,610,518 | \$909,469 | St. Louis |
| 3,942,030 | 0 | 0 | 2,496,244 | 1,445,786 | 3,942,030 | (298,398) | (165,309) | Beltrami |
| 1,800,222 | 0 | 0 | 1,190,093 | 693,173 | 1,883,266 | (226,568) | (125,098) | Clearwater |
| 2,056,064 | 0 | 0 | 1,301,447 | 754,617 | 2,056,064 | (150,441) | (83,397) | Hubbard |
| 1,676,191 | 0 | 0 | 1,059,322 | 616,869 | 1,676,191 | (146,812) | (80,861) | Kittson |
| 2,017,048 | 935,370 | 0 | 1,684,815 | 356,921 | 2,041,736 | 0 | (64,414) | Lake of the Woods |
| 2,265,572 | 0 | 0 | 1,550,862 | 904,597 | 2,455,459 | (295,251) | (163,255) | Marshall |
| 1,984,905 | 0 | 0 | 1,254,689 | 730,216 | 1,984,905 | (183,303) | (100,976) | Norman |
| 1,444,635 | 0 | 0 | 914,639 | 529,996 | 1,444,635 | (29,751) | (15,866) | Pennington |
| 4,142,737 | 0 | 0 | 2,622,542 | 1,520,195 | 4,142,737 | (202,102) | (111,204) | Polk |
| 1,859,756 | 485,783 | 428,309 | 1,381,405 | 478,351 | 1,859,756 | 0 | 0 | Red Lake |
| 2,679,752 | 0 | 0 | 1,698,601 | 981,151 | 2,679,752 | 24,270 | 13,706 | Roseau |
| 2,569,526 | 0 | 0 | 1,627,452 | 942,074 | 2,569,526 | (61,591) | (32,985) | Aitkin |
| 2,061,984 | 0 | 0 | 1,308,334 | 753,650 | 2,061,984 | 52,148 | 29,448 | Benton |
| 2,980,295 | 0 | 0 | 1,887,713 | 1,092,582 | 2,980,295 | (44,345) | (23,013) | Cass |
| 3,309,118 | 0 | 0 | 2,102,230 | 1,206,888 | 3,309,118 | 355,912 | 200,986 | Crow Wing |
| 1,906,837 | 0 | 0 | 1,208,575 | 698,262 | 1,906,837 | (17,955) | (8,725) | Isanti |
| 1,485,522 | 0 | 0 | 939,228 | 546,294 | 1,485,522 | (168,065) | (92,821) | Kanabec |
| 2,570,797 | 0 | 0 | 1,633,059 | 937,738 | 2,570,797 | 346,467 | 195,652 | Millie Lacs |
| 3,498,892 | 0 | 0 | 2,220,197 | 1,278,695 | 3,498,892 | 167,888 | 94,808 | Morrison |
| 2,196,825 | 0 | 0 | 1,393,083 | 803,742 | 2,196,825 | (81,302) | (43,995) | Sherburne |
| 6,497,895 | 0 | 0 | 4,125,344 | 2,372,551 | 6,497,895 | 144,116 | 81,383 | Stearns |
| 1,672,614 | 0 | 0 | 1,156,764 | 673,906 | 1,830,670 | (220,223) | (121,621) | Todd |
| 1,399,195 | 0 | 0 | 918,707 | 534,886 | 1,453,593 | (174,902) | (96,532) | Wadena |
| 6,056,175 | 0 | 0 | 3,846,408 | 2,209,767 | 6,056,175 | 260,513 | 147,114 | Wright |
| 2,737,174 | 0 | 0 | 1,732,928 | 1,004,246 | 2,737,174 | (172,402) | (95,292) | Becker |
| 1,729,052 | 144,361 | 268,007 | 1,168,097 | 560,955 | 1,729,052 | 0 | 0 | Big Stone |
| 2,624,903 | 0 | 0 | 1,727,890 | 1,004,490 | 2,732,380 | (328,953) | (181,283) | Clay |
| 2,764,551 | 0 | 0 | 1,898,381 | 1,103,515 | 3,001,896 | (361,411) | (199,154) | Douglas |
| 1,632,640 | 0 | 333,234 | 1,051,465 | 581,175 | 1,632,640 | 0 | 0 | Grant |
| 1,853,579 | 401,197 | 408,431 | 1,346,117 | 507,462 | 1,853,579 | 0 | 0 | Mahnomen |
| 7,040,171 | 0 | 0 | 4,465,594 | 2,574,577 | 7,040,171 | 59,634 | 33,675 | Otter Tail |
| 1,724,062 | 0 | 0 | 1,167,036 | 679,517 | 1,846,553 | (222,179) | (122,634) | Pope |
| 1,515,779 | 0 | 170,985 | 969,948 | 545,831 | 1,515,779 | 0 | 0 | Stevens |
| 1,533,519 | 0 | 0 | 1,073,485 | 625,504 | 1,698,989 | (204,369) | (112,886) | Swift |
| 1,658,572 | 0 | 371,229 | 1,069,644 | 588,928 | 1,658,572 | 0 | 0 | Traverse |
| 1,957,638 | 0 | 0 | 1,239,156 | 718,482 | 1,957,638 | (92,789) | (51,046) | Wilkin |
| 11,145,223 | 0 | 0 | 7,089,821 | 4,055,402 | 11,145,223 | 1,632,734 | 922,014 | Anoka |
| 4,011,784 | 0 | 0 | 2,539,916 | 1,471,868 | 4,011,784 | (389,038) | (213,402) | Carver |
| 21,567,762 | 0 | 0 | 13,719,862 | 7,847,900 | 21,567,762 | 2,142,541 | 1,209,906 | Hennepin |
| 5,930,438 | 0 | 0 | 3,771,321 | 2,159,117 | 5,930,438 | 926,793 | 523,365 | Scott |
| 2,369,147 | 0 | 0 | 1,538,306 | 894,406 | 2,432,712 | (292,862) | (161,416) | Dodge |
| 3,838,526 | 0 | 0 | 2,432,712 | 1,405,814 | 3,838,526 | (2,389) | 1,374 | Fillmore |
| 3,258,398 | 0 | 0 | 2,259,241 | 1,313,657 | 3,572,898 | (430,112) | (237,079) | Freeborn |
| 3,701,282 | 0 | 0 | 2,346,490 | 1,354,792 | 3,701,282 | (22,509) | (9,894) | Goodhue |
| 2,818,936 | 0 | 0 | 1,786,423 | 1,032,513 | 2,818,936 | (35,685) | (18,082) | Houston |
| 2,946,742 | 0 | 0 | 2,046,678 | 1,189,697 | 3,236,375 | (389,644) | (214,707) | Mower |
| 3,967,052 | 0 | 0 | 2,515,851 | 1,451,201 | 3,967,052 | (90,544) | (47,780) | Olmsted |
| 3,117,538 | 0 | 0 | 1,975,218 | 1,142,320 | 3,117,538 | (200,695) | (110,703) | Rice |
| 3,272,067 | 0 | 0 | 2,070,234 | 1,201,833 | 3,272,067 | (346,236) | (190,633) | Steele |
| 2,680,004 | 0 | 0 | 1,695,918 | 984,086 | 2,680,004 | (218,541) | (119,614) | Wabasha |
| 3,545,300 | 0 | 0 | 2,246,563 | 1,298,737 | 3,545,300 | (128,667) | (69,868) | Winona |
| 5,437,671 | 0 | 0 | 3,446,874 | 1,990,797 | 5,437,671 | (81,559) | (41,869) | Blue Earth |
| 2,372,073 | 0 | 0 | 1,643,271 | 955,437 | 2,598,708 | (312,844) | (172,430) | Brown |
| 1,544,664 | 0 | 0 | 1,073,011 | 625,108 | 1,698,119 | (204,278) | (112,814) | Cottonwood |
| 2,860,708 | 0 | 0 | 1,899,455 | 1,104,710 | 3,004,165 | (361,616) | (199,369) | Faribault |
| 2,900,025 | 0 | 0 | 1,838,925 | 1,061,100 | 2,900,025 | 42,528 | 24,016 | Jackson |
| 2,809,178 | 0 | 0 | 1,780,471 | 1,028,707 | 2,809,178 | (35,699) | (18,055) | Le Sueur |
| 3,050,654 | 0 | 0 | 2,116,601 | 1,230,726 | 3,347,327 | (402,956) | (222,112) | Martin |
| 2,625,350 | 0 | 0 | 1,667,250 | 958,100 | 2,625,350 | 289,589 | 163,533 | Nicollet |
| 2,667,352 | 0 | 0 | 1,844,921 | 1,073,030 | 2,917,951 | (351,234) | (193,651) | Nobles |
| 1,693,012 | 0 | 0 | 1,164,741 | 678,044 | 1,842,785 | (221,742) | (122,368) | Rock |
| 1,609,464 | 0 | 0 | 1,123,081 | 653,857 | 1,776,938 | (213,810) | (118,002) | Sibley |
| 1,666,457 | 0 | 0 | 1,153,211 | 671,111 | 1,824,322 | (219,547) | (121,116) | Waseca |
| 1,879,134 | 0 | 0 | 1,308,073 | 760,972 | 2,069,045 | (249,030) | (137,334) | Watsonwan |
| 1,432,840 | 0 | 0 | 905,953 | 526,887 | 1,432,840 | (128,404) | (70,636) | Chippewa |
| 3,492,069 | 0 | 0 | 2,212,341 | 1,279,728 | 3,492,069 | (130,365) | (70,949) | Kandiyohi |
| 1,453,148 | 0 | 0 | 1,014,048 | 591,346 | 1,605,394 | (193,054) | (106,721) | Lac qui Parle |
| 1,549,340 | 0 | 0 | 980,416 | 568,924 | 1,549,340 | (96,374) | (53,346) | Lincoln |
| 2,014,069 | 0 | 0 | 1,405,669 | 817,719 | 2,223,388 | (267,611) | (147,575) | Lyon |
| 2,382,239 | 0 | 0 | 1,507,261 | 874,978 | 2,382,239 | (253,336) | (139,491) | Mc Leod |
| 1,936,292 | 0 | 0 | 1,227,746 | 708,546 | 1,936,292 | 1,614 | 912 | Meeker |
| 1,819,050 | 0 | 0 | 1,162,883 | 677,581 | 1,840,464 | (221,389) | (122,284) | Murray |
| 1,506,121 | 0 | 0 | 1,017,137 | 592,229 | 1,609,366 | (193,641) | (106,880) | Pipestone |
| 2,637,112 | 0 | 0 | 1,667,994 | 969,118 | 2,637,112 | (227,959) | (125,148) | Redwood |
| 3,141,434 | 0 | 0 | 1,990,149 | 1,151,285 | 3,141,434 | (24,943) | (11,935) | Renville |
| 1,819,134 | 0 | 0 | 1,194,785 | 695,984 | 1,890,769 | (227,461) | (125,605) | Yellow Medicine |
| 3,679,823 | 0 | 0 | 2,339,044 | 1,340,779 | 3,679,823 | 517,647 | 292,318 | Chisago |
| 7,685,377 | 0 | 0 | 4,884,947 | 2,800,430 | 7,685,377 | 266,908 | 150,725 | Dakota |
| 9,712,769 | 0 | 0 | 6,174,621 | 3,538,148 | 9,712,769 | 498,621 | 281,574 | Ramsey |
| 5,230,003 | 0 | 0 | 3,328,382 | 1,901,621 | 5,230,003 | 809,893 | 457,351 | Washington |
| \$297,261,806 | \$3,470,664 | \$2,038,611 | \$192,654,890 | \$108,793,350 | \$301,448,240 | \$0 | \$0 | STATE TOTALS |

Final Components of the TENTATIVE 2018 Distribution

Fall 2017

| County | Equalization Apportionment | Motor Vehicle Registration Apportionment | Lane Mile (Mileage) Apportionment | Money Needs Apportionment | SB Minimum Adjustment | Money Needs Adjustment | Final Apportionment | 60% Money Needs Excess Sum | 40% Motor Vehicle Excess Sum | Total Apportionment Sum | Motor Vehicle Excess Sum | 60% Money Needs Excess Sum | SB Minimum Adjustment | Money Needs Adjustment | Final Money Needs Excess Sum | Total Excess Sum | Final TENT 2018 CSAH Distribution |
|--------------------------|----------------------------|------------------------------------------|-----------------------------------|---------------------------|-----------------------|------------------------|---------------------|----------------------------|------------------------------|-------------------------|--------------------------|----------------------------|-----------------------|------------------------|------------------------------|---------------------|-----------------------------------|
| Carlton | \$442,885 | \$301,736 | \$1,089,926 | \$2,032,724 | \$1,142,442 | \$69,342 | \$1,089,926 | \$1,089,926 | \$567,974 | \$3,777,995 | \$567,974 | \$1,169,414 | (\$6,393) | (\$39,721) | \$1,123,300 | \$1,691,274 | \$5,469,269 |
| Cook | 442,885 | 54,175 | 659,342 | 1,142,442 | 39,723 | 59,841 | 1,242,006 | 657,240 | 101,976 | 2,398,408 | 101,976 | 657,240 | 18,693 | 33,793 | 709,726 | 811,702 | 3,210,110 |
| Itasca | 442,885 | 443,646 | 2,373,701 | 3,425,493 | (25,571) | 383,351 | 3,783,273 | 1,970,666 | 835,098 | 7,043,505 | 835,098 | 1,970,666 | (10,324) | 216,481 | 709,823 | 3,011,921 | 10,055,426 |
| Koochiching | 442,885 | 136,014 | 933,413 | 2,725,325 | 0 | 0 | 2,725,325 | 689,716 | 256,027 | 4,277,637 | 256,027 | 689,716 | (3,480) | 104,912 | 581,324 | 7,104,988 | 5,074,988 |
| Lake | 442,885 | 101,953 | 834,928 | 1,718,632 | (11,851) | 81,914 | 1,788,695 | 988,719 | 191,911 | 3,168,461 | 191,911 | 988,719 | (4,344) | 46,257 | 1,030,632 | 1,222,543 | 4,391,004 |
| Pine | 442,885 | 263,321 | 1,767,069 | 2,962,286 | 295,321 | 247,931 | 3,189,427 | 1,704,186 | 495,663 | 5,662,702 | 495,663 | 1,704,186 | (8,095) | 140,008 | 1,836,099 | 2,331,762 | 7,994,464 |
| St. Louis | 442,885 | 1,524,401 | 5,119,727 | 10,901,691 | (68,802) | 1,610,518 | 12,443,407 | 6,271,680 | 2,869,461 | 19,530,420 | 2,869,461 | 6,271,680 | (33,637) | 909,469 | 7,147,512 | 10,016,973 | 29,547,393 |
| District 1 Totals | \$3,100,195 | \$2,825,246 | \$12,778,106 | \$24,908,593 | (\$102,082) | \$2,309,070 | \$27,115,581 | \$13,451,621 | \$5,318,110 | \$45,819,128 | \$5,318,110 | \$13,451,621 | (\$47,580) | \$1,201,375 | \$14,605,416 | \$19,923,526 | \$65,742,854 |
| Beltwater | \$442,885 | \$338,379 | \$1,701,181 | \$2,814,903 | (20,261) | (298,398) | \$2,496,244 | \$1,619,398 | \$636,949 | \$4,978,689 | \$636,949 | \$1,619,398 | (\$6,303) | (\$165,309) | \$1,445,786 | \$2,082,735 | \$7,061,424 |
| Clearwater | 442,885 | 95,364 | 1,195,693 | 1,428,757 | (12,096) | (226,568) | 1,190,093 | 821,956 | 179,509 | 2,924,035 | 179,509 | 821,956 | (3,685) | (125,098) | 693,173 | 872,682 | 3,796,717 |
| Hubbard | 442,885 | 202,789 | 1,187,371 | 1,464,500 | (12,612) | (150,441) | 1,301,447 | 842,519 | 381,720 | 3,134,492 | 381,720 | 842,519 | (4,505) | (83,397) | 754,617 | 1,136,337 | 4,270,829 |
| Kittson | 442,885 | 50,475 | 1,388,620 | 1,217,915 | (11,781) | (146,812) | 1,059,322 | 1,059,322 | 95,521 | 2,921,572 | 95,521 | 1,059,322 | (2,930) | (80,861) | 616,869 | 712,390 | 3,633,962 |
| Lake of the Woods | 442,885 | 48,700 | 713,208 | 1,684,815 | 0 | 0 | 1,684,815 | 1,072,523 | 87,905 | 2,887,608 | 87,905 | 1,072,523 | (1,881) | (64,414) | 356,921 | 444,826 | 3,332,434 |
| Marshall | 442,885 | 104,612 | 2,343,994 | 1,684,303 | (18,190) | (295,251) | 1,550,869 | 1,025,523 | 196,916 | 4,442,353 | 196,916 | 1,025,523 | (4,671) | (163,255) | 904,597 | 1,101,513 | 5,543,866 |
| Norman | 442,885 | 69,548 | 1,434,739 | 1,450,989 | (12,997) | (183,303) | 1,254,689 | 834,745 | 130,915 | 3,201,861 | 130,915 | 834,745 | (3,553) | (100,978) | 730,216 | 861,131 | 4,062,992 |
| Pennington | 442,885 | 124,994 | 962,948 | 953,855 | (9,465) | (29,751) | 914,639 | 548,747 | 235,284 | 2,435,466 | 235,284 | 548,747 | (2,885) | (15,866) | 529,996 | 765,280 | 3,200,746 |
| Polk | 442,885 | 277,770 | 2,953,053 | 2,849,594 | (29,950) | (202,102) | 2,622,542 | 1,639,355 | 522,861 | 6,296,250 | 522,861 | 1,639,355 | (7,956) | (111,204) | 1,520,195 | 2,043,066 | 8,339,306 |
| Red Lake | 442,885 | 48,659 | 682,229 | 1,090,155 | 291,250 | 0 | 1,381,405 | 1,381,405 | 85,947 | 2,552,178 | 85,947 | 1,381,405 | 137,059 | 0 | 341,732 | 564,298 | 3,116,476 |
| Roseau | 442,885 | 167,070 | 1,766,029 | 1,689,882 | (15,551) | 24,270 | 1,698,601 | 972,180 | 314,485 | 4,074,585 | 314,485 | 972,180 | (4,735) | 13,706 | 981,151 | 1,295,636 | 5,370,221 |
| District 2 Totals | \$4,871,735 | \$1,523,630 | \$16,299,065 | \$18,509,668 | \$153,347 | (\$1,508,356) | \$17,154,659 | \$9,816,591 | \$2,868,012 | \$39,849,089 | \$2,868,012 | \$9,816,591 | \$91,955 | (\$896,674) | \$9,011,872 | \$11,879,884 | \$51,728,973 |
| Atkins | \$442,885 | \$178,938 | \$1,404,801 | \$1,703,309 | (14,266) | (\$61,591) | \$1,627,452 | \$979,904 | \$336,824 | \$3,654,076 | \$336,824 | \$979,904 | (\$4,845) | (\$32,985) | \$942,074 | \$1,278,898 | \$4,932,974 |
| Benton | 442,885 | 294,608 | 835,506 | 1,267,048 | (835,506) | 52,148 | 1,308,334 | 728,925 | 554,556 | 2,881,333 | 554,556 | 728,925 | (4,723) | (23,098) | 753,650 | 1,308,206 | 4,189,539 |
| Cass | 442,885 | 280,583 | 1,945,891 | 1,949,725 | (17,667) | (44,345) | 1,887,713 | 1,121,666 | 528,155 | 4,557,072 | 528,155 | 1,121,666 | (6,071) | (23,013) | 1,004,490 | 1,620,737 | 6,177,809 |
| Crow Wing | 442,885 | 617,729 | 1,897,482 | 1,762,422 | (16,104) | 355,912 | 2,102,230 | 1,162,783 | 613,159 | 4,550,306 | 613,159 | 1,162,783 | (8,010) | 200,986 | 1,206,888 | 2,369,671 | 6,919,977 |
| Isanti | 442,885 | 325,741 | 833,309 | 1,237,390 | (10,860) | (17,955) | 1,208,575 | 711,863 | 289,953 | 2,810,510 | 289,953 | 711,863 | (4,876) | (8,725) | 698,262 | 1,311,421 | 4,121,931 |
| Kanabec | 442,885 | 143,412 | 774,704 | 1,116,770 | (9,477) | (188,065) | 939,229 | 646,472 | 92,821 | 3,200,229 | 92,821 | 646,472 | (3,357) | (28,821) | 546,294 | 816,247 | 3,116,476 |
| Le Sueur | 442,885 | 261,587 | 941,158 | 1,297,850 | (11,258) | (366,465) | 1,633,059 | 746,645 | 492,399 | 3,738,689 | 492,399 | 746,645 | (4,559) | 195,652 | 937,738 | 1,430,137 | 4,708,826 |
| Morrison | 442,885 | 337,724 | 1,660,608 | 2,069,562 | (17,253) | 167,888 | 2,220,197 | 1,190,607 | 635,716 | 4,661,414 | 635,716 | 1,190,607 | (6,720) | 94,808 | 1,278,695 | 1,914,411 | 6,575,825 |
| Sherburne | 442,885 | 750,545 | 900,238 | 1,488,084 | (13,699) | (81,302) | 1,393,083 | 856,086 | 1,412,790 | 3,486,751 | 1,412,790 | 856,086 | (8,349) | (43,995) | 803,742 | 2,216,532 | 5,703,283 |
| Stearns | 442,885 | 1,244,551 | 2,437,277 | 4,012,350 | (31,122) | 144,116 | 4,125,344 | 2,308,282 | 2,342,665 | 8,290,057 | 2,342,665 | 2,308,282 | (17,114) | 81,383 | 2,372,551 | 4,715,234 | 12,965,291 |
| Todd | 442,885 | 224,559 | 1,511,031 | 1,390,638 | (13,651) | (220,223) | 1,156,764 | 800,026 | 422,898 | 3,335,239 | 422,898 | 800,026 | (4,499) | (121,621) | 673,906 | 1,096,604 | 4,431,843 |
| Wadena | 442,885 | 146,649 | 862,670 | 1,103,383 | (9,774) | (174,902) | 918,707 | 634,770 | 276,045 | 2,370,911 | 276,045 | 634,770 | (3,352) | (96,532) | 534,886 | 810,931 | 3,181,842 |
| Wright | 442,885 | 1,040,529 | 1,522,475 | 3,611,204 | (25,309) | 260,513 | 3,846,408 | 2,077,505 | 1,958,643 | 6,852,297 | 1,958,643 | 2,077,505 | (14,852) | 147,114 | 2,209,767 | 4,168,410 | 11,020,707 |
| District 3 Totals | \$5,757,505 | \$5,847,155 | \$17,017,130 | \$24,009,735 | (\$201,302) | \$558,661 | \$24,367,094 | \$13,812,663 | \$11,006,404 | \$52,988,884 | \$11,006,404 | \$13,812,663 | (\$91,327) | \$329,699 | \$14,051,035 | \$25,057,439 | \$78,046,323 |
| Becker | \$442,885 | \$320,616 | \$1,724,069 | \$1,922,196 | (16,866) | (\$172,402) | \$1,732,928 | \$1,105,828 | \$603,513 | \$4,220,488 | \$603,513 | \$1,105,828 | (\$6,290) | (\$95,292) | \$1,004,246 | \$1,607,759 | \$5,828,257 |
| Big Stone | 442,885 | 59,684 | 772,508 | 985,851 | 182,246 | 0 | 1,168,097 | 475,194 | 112,347 | 2,443,174 | 112,347 | 475,194 | 85,761 | 0 | 560,955 | 673,302 | 3,116,476 |
| Clay | 442,885 | 406,348 | 1,479,474 | 2,073,681 | (16,838) | (328,953) | 1,727,890 | 1,192,977 | 764,890 | 4,056,597 | 764,890 | 1,192,977 | (7,204) | (181,283) | 1,004,490 | 1,769,380 | 5,825,977 |
| Douglas | 442,885 | 369,319 | 1,456,702 | 2,277,180 | (17,388) | (361,411) | 1,898,381 | 1,310,048 | 695,190 | 4,167,287 | 695,190 | 1,310,048 | (7,379) | (199,154) | 1,103,515 | 1,798,705 | 5,965,992 |
| Grant | 442,885 | 70,435 | 837,933 | 824,866 | (226,599) | 0 | 1,051,465 | 474,540 | 132,563 | 2,402,718 | 132,563 | 474,540 | 106,635 | 0 | 581,175 | 713,758 | 3,116,476 |
| Mahnomen | 442,885 | 37,375 | 712,284 | 1,068,384 | (277,733) | 0 | 1,346,117 | 376,764 | 70,353 | 2,538,661 | 70,353 | 376,764 | (13,698) | 0 | 507,462 | 577,815 | 3,116,476 |
| Otter Tail | 442,885 | 571,337 | 3,423,978 | 4,439,916 | (33,956) | 59,634 | 4,465,594 | 2,554,258 | 1,075,459 | 8,903,794 | 1,075,459 | 2,554,258 | (13,356) | 33,675 | 2,574,577 | 3,650,036 | 12,553,830 |
| Pope | 442,885 | 116,749 | 1,092,469 | 1,400,892 | (11,677) | (222,179) | 1,167,036 | 805,925 | 219,763 | 2,819,139 | 219,763 | 805,925 | (3,774) | (122,634) | 679,517 | 899,280 | 3,718,419 |
| Stevens | 442,885 | 91,087 | 895,267 | 853,678 | (16,270) | 0 | 969,948 | 491,116 | 171,458 | 2,399,187 | 171,458 | 491,116 | 54,715 | 0 | 545,831 | 717,289 | 3,116,476 |
| Swift | 442,885 | 104,535 | 1,209,218 | 1,289,505 | (11,651) | (204,369) | 1,073,485 | 741,844 | 196,771 | 2,830,123 | 196,771 | 741,844 | (3,454) | (112,886) | 625,504 | 822,275 | 3,652,398 |
| Traverse | 442,885 | 40,303 | 898,851 | 817,208 | 252,436 | 0 | 1,069,644 | 470,135 | 75,865 | 2,451,683 | 75,865 | 470,135 | 118,793 | 0 | 588,928 | 664,793 | 3,116,476 |
| Wilkin | 442,885 | 72,130 | 1,146,451 | 1,343,438 | (92,789) | (92,789) | 1,239,156 | 772,872 | 133,774 | 2,900,622 | 133,774 | 772,872 | (3,344) | (51,046) | 718,482 | 854,256 | 3,754,878 |
| District 4 Totals | \$5,314,620 | \$2,259,918 | \$15,649,204 | \$19,296,795 | \$935,415 | (\$1,322,469) | \$18,909,741 | \$10,771,501 | \$4,253,966 | \$42,133,483 | \$4,253,966 | \$10,771,501 | \$451,801 | (\$728,620) | \$10,494,682 | \$14,748,648 | \$56,882,131 |
| Anoka | \$442,885 | \$2,291,322 | \$1,523,977 | \$5,494,388 | (\$37,301) | \$1,632,734 | \$7,089,821 | \$3,180,890 | \$4,313,076 | \$11,348,005 | \$4,313,076 | \$3,180,890 | (\$27,502) | \$922,014 | \$4,055,402 | \$8,368,478 | \$19,716,483 |
| Carver | 442,885 | 613,953 | 881,858 | 2,947,643 | (18,689) | (389,038) | 2,539,916 | 1,695,762 | 1,155,675 | 4,478,612 | 1,155,675 | 1,695,762 | (10,492) | (213,402) | 1,471,868 | 2,627,543 | 7,106,155 |
| Hennepin | 442,885 | 6,504,299 | 2,918,028 | 11,659,648 | (82,327) | 2,142,541 | 13,719,862 | 12,243,366 | 12,243,366 | 23,585,074 | 12,243,366 | 12,243,366 | (69,734) | 1,209,906 | 7,847,900 | 20,091,286 | 43,676,360 |
| Scott | 442,885 | 897,232 | 1,062,761 | 2,864,675 | (20,147) | 926,793 | 3,771,321 | 1,648,031 | 1,688,908 | 6,174,199 | 1,688,908 | 1,648,031 | (12,279) | 523,365 | 2,159,117 | 3,848,025 | 10,022,224 |
| Metro Totals | \$1,771,540 | \$10,306,806 | \$6,386,624 | \$22,966, | | | | | | | | | | | | | |

Final Components of the TENTATIVE 2018 Distribution

Fall 2017

| County | Equalization Appportionment | Motor Vehicle Registration Appportionment | Lane Mile (Mileage) Appportionment | Money Needs Appportionment | SB Minimum Adjustment | Money Needs Adjustment | Final Money Needs Appportionment | Total Appportionment Sum | 40% Motor Vehicle Excess Sum | 60% Money Needs Excess Sum | SB Minimum Adjustment | Money Needs Adjustment | Final Money Needs Excess Sum | Total Excess Sum | Final TENT 2018 CSAH Distribution |
|--------------------------|--------------------------------|-------------------------------------------------|------------------------------------------|-------------------------------|--------------------------|------------------------------|----------------------------------------|--------------------------------|------------------------------------|----------------------------------|--------------------------|------------------------------|------------------------------------|------------------------|--------------------------------------------|
| Dodge | \$442,885 | \$177,397 | \$941,389 | \$1,844,195 | (\$13,027) | (\$292,862) | \$1,538,306 | \$3,099,977 | \$333,923 | \$1,000,955 | (\$5,133) | (\$161,416) | \$894,406 | \$1,228,329 | \$4,328,306 |
| Fillmore | 442,885 | 203,020 | 1,509,066 | 2,452,724 | (17,623) | (2,389) | 2,432,712 | 4,587,683 | 382,155 | 1,411,038 | (6,598) | 1,374 | 1,405,814 | 1,787,969 | 6,375,652 |
| Freeborn | 442,885 | 262,434 | 1,639,455 | 2,708,681 | (19,328) | (430,112) | 2,259,241 | 4,587,683 | 483,994 | 1,558,288 | (7,552) | (237,079) | 1,313,657 | 1,807,651 | 6,411,666 |
| Goodhue | 442,885 | 414,786 | 1,182,053 | 2,385,926 | (16,927) | (22,509) | 2,346,490 | 4,386,214 | 780,774 | 1,372,610 | (7,924) | (8,894) | 1,354,792 | 2,135,566 | 6,521,780 |
| Houston | 442,885 | 168,265 | 915,496 | 1,834,965 | (12,857) | (35,685) | 1,786,423 | 3,313,069 | 316,734 | 1,055,645 | (5,050) | (18,082) | 1,032,513 | 1,349,247 | 4,662,316 |
| Mower | 442,885 | 297,151 | 1,375,787 | 2,453,800 | (17,478) | (389,644) | 2,046,678 | 4,162,501 | 559,343 | 1,411,657 | (7,253) | (214,707) | 1,189,697 | 1,749,040 | 5,911,541 |
| Olmsted | 442,885 | 930,292 | 1,245,514 | 2,626,456 | (20,544) | (60,544) | 2,515,851 | 5,134,542 | 1,751,138 | 1,510,985 | (12,004) | (47,780) | 1,451,201 | 2,022,339 | 8,336,881 |
| Rice | 442,885 | 467,496 | 1,038,371 | 2,191,749 | (15,836) | (200,695) | 1,975,218 | 3,923,970 | 879,993 | 1,260,901 | (7,700) | (110,703) | 1,142,320 | 2,022,339 | 5,946,283 |
| Steele | 442,885 | 283,742 | 1,112,120 | 2,432,808 | (16,338) | (346,236) | 2,070,234 | 3,908,981 | 534,103 | 1,399,581 | (7,115) | (190,633) | 1,201,833 | 1,735,936 | 5,644,917 |
| Wabasha | 442,885 | 214,656 | 1,000,572 | 1,928,176 | (13,717) | (218,541) | 1,695,918 | 3,354,031 | 404,059 | 1,109,269 | (5,569) | (119,614) | 984,086 | 1,388,145 | 4,742,176 |
| Winona | 442,885 | 332,060 | 1,156,276 | 2,391,764 | (16,534) | (128,667) | 2,246,563 | 4,177,784 | 625,054 | 1,375,968 | (7,363) | (69,868) | 1,298,737 | 1,923,791 | 6,101,575 |
| District 6 Totals | \$4,871,735 | \$3,751,299 | \$13,116,099 | \$25,251,244 | (\$179,726) | (\$2,157,884) | \$22,913,634 | \$44,652,767 | \$7,061,270 | \$14,526,897 | (\$79,439) | (\$1,178,402) | \$13,269,056 | \$20,330,326 | \$64,983,093 |
| Blue Earth | \$442,885 | \$443,029 | \$1,637,027 | \$3,551,667 | (\$23,234) | (\$81,559) | \$3,446,874 | \$5,969,815 | \$833,937 | \$2,043,253 | (\$10,587) | (\$41,869) | \$1,990,797 | \$2,824,734 | \$8,794,549 |
| Brown | 442,885 | 267,482 | 1,204,594 | 1,970,978 | (14,863) | (312,844) | 1,643,271 | 3,558,232 | 503,496 | 1,133,892 | (6,025) | (8,025) | 1,125,867 | 1,458,933 | 5,017,165 |
| Cottonwood | 442,885 | 113,936 | 1,163,790 | 1,288,799 | (11,510) | (204,278) | 1,073,011 | 2,793,622 | 214,468 | 1,309,900 | (5,821) | (193,369) | 1,104,710 | 1,376,621 | 5,143,606 |
| Faribault | 442,885 | 144,453 | 1,280,192 | 2,276,922 | (15,851) | (361,616) | 1,898,455 | 3,766,985 | 271,911 | 1,041,632 | (4,548) | 24,016 | 1,061,100 | 1,255,332 | 4,999,239 |
| Jackson | 442,885 | 103,186 | 1,358,911 | 1,810,608 | (14,211) | 42,528 | 1,838,925 | 3,743,907 | 194,232 | 1,052,605 | (5,843) | (18,055) | 1,028,707 | 1,564,115 | 5,047,396 |
| Le Sueur | 442,885 | 284,436 | 975,489 | 1,829,681 | (13,511) | (35,699) | 1,780,471 | 3,463,281 | 535,408 | 1,459,534 | (6,986) | (22,112) | 1,230,726 | 1,590,832 | 5,736,600 |
| Martin | 442,885 | 191,306 | 1,394,976 | 2,537,021 | (17,464) | (402,956) | 2,116,601 | 4,145,768 | 360,106 | 1,459,534 | (6,986) | (22,112) | 1,230,726 | 1,590,832 | 5,736,600 |
| Nicollet | 442,885 | 225,406 | 900,585 | 1,388,974 | (11,313) | 289,589 | 1,667,250 | 3,236,126 | 424,294 | 1,667,250 | (4,502) | 163,533 | 1,830,783 | 1,382,384 | 4,618,520 |
| Nobles | 442,885 | 175,701 | 1,326,082 | 2,212,053 | (15,898) | (351,234) | 1,844,921 | 3,789,589 | 330,732 | 1,272,584 | (5,900) | (193,651) | 1,073,030 | 1,403,762 | 5,193,351 |
| Rock | 442,885 | 89,931 | 958,612 | 1,397,533 | (11,050) | (221,742) | 1,164,741 | 2,656,169 | 169,282 | 803,993 | (3,581) | (122,368) | 678,044 | 847,326 | 3,503,495 |
| Sibley | 442,885 | 142,102 | 1,062,415 | 1,348,349 | (11,458) | (213,810) | 1,123,081 | 2,770,483 | 267,487 | 775,698 | (3,839) | (118,002) | 653,857 | 921,344 | 3,691,827 |
| Waseca | 442,885 | 161,098 | 980,922 | 1,384,114 | (11,356) | (219,547) | 1,153,211 | 2,738,116 | 303,243 | 796,273 | (4,046) | (121,116) | 671,111 | 974,354 | 3,712,470 |
| Watonwan | 442,884 | 101,722 | 858,624 | 1,568,469 | (11,366) | (249,030) | 1,308,073 | 2,711,303 | 191,476 | 902,331 | (4,025) | (137,334) | 760,972 | 952,448 | 3,663,751 |
| District 7 Totals | \$5,757,504 | \$2,443,788 | \$15,102,219 | \$24,565,168 | (\$183,085) | (\$2,322,198) | \$22,059,885 | \$45,363,396 | \$4,600,072 | \$14,132,200 | (\$68,930) | (\$1,271,571) | \$12,791,699 | \$17,391,771 | \$62,755,167 |
| Chippewa | \$442,884 | \$120,063 | \$894,689 | \$1,043,925 | (\$9,568) | (\$128,404) | \$905,953 | \$2,363,589 | \$226,000 | \$600,564 | (\$3,041) | (\$70,636) | \$526,887 | \$752,887 | \$3,116,476 |
| Kandiyohi | 442,884 | 377,449 | 1,610,672 | 2,361,034 | (18,328) | (130,365) | 2,212,341 | 4,643,346 | 710,493 | 1,358,289 | (7,612) | (70,949) | 1,279,728 | 1,990,221 | 6,633,567 |
| Lac Qui Parle | 442,884 | 79,297 | 1,329,897 | 1,218,847 | (11,745) | (193,054) | 1,014,048 | 2,866,126 | 149,264 | 625,033 | (2,763) | (53,346) | 568,924 | 740,610 | 3,606,736 |
| Lincoln | 442,884 | 66,851 | 931,563 | 1,086,458 | (9,668) | (96,374) | 980,416 | 2,421,714 | 125,838 | 625,033 | (2,763) | (53,346) | 568,924 | 694,762 | 3,116,476 |
| Lyon | 442,884 | 215,542 | 1,168,067 | 1,686,717 | (13,437) | (267,611) | 1,405,669 | 3,232,162 | 405,727 | 970,358 | (5,064) | (147,575) | 817,719 | 1,223,446 | 4,455,608 |
| McLeod | 442,884 | 329,710 | 928,442 | 1,773,888 | (13,291) | (263,336) | 1,507,261 | 3,208,297 | 620,630 | 1,020,508 | (6,039) | (139,491) | 874,978 | 1,495,608 | 4,703,905 |
| Meeker | 442,884 | 219,241 | 1,002,422 | 1,237,231 | (11,099) | 1,614 | 1,227,746 | 2,892,293 | 412,689 | 711,772 | (4,138) | 912 | 708,546 | 1,121,235 | 4,013,528 |
| Murray | 442,884 | 94,362 | 1,297,993 | 1,396,633 | (12,361) | (221,389) | 1,162,883 | 2,998,122 | 177,623 | 803,475 | (3,610) | (122,884) | 677,581 | 855,204 | 3,853,326 |
| Pipestone | 442,884 | 98,408 | 883,824 | 1,220,898 | (10,120) | (193,641) | 1,017,137 | 2,442,253 | 185,239 | 702,375 | (3,266) | (106,880) | 592,229 | 777,468 | 3,219,721 |
| Redwood | 442,884 | 158,902 | 1,432,774 | 1,911,044 | (15,091) | (227,959) | 1,667,994 | 3,702,554 | 299,109 | 1,099,412 | (5,146) | (125,148) | 969,118 | 1,268,227 | 4,970,781 |
| Renville | 442,884 | 167,186 | 1,633,906 | 2,031,444 | (16,352) | (24,943) | 1,990,149 | 4,234,125 | 314,703 | 1,168,678 | (5,458) | (11,935) | 1,151,285 | 1,465,988 | 5,700,113 |
| Yellow Medicine | 442,884 | 106,577 | 1,267,130 | 1,434,681 | (12,435) | (227,461) | 1,194,785 | 3,011,376 | 200,615 | 825,364 | (3,775) | (125,605) | 695,984 | 896,599 | 3,907,975 |
| District 8 Totals | \$5,314,608 | \$2,033,588 | \$14,381,379 | \$18,402,800 | (\$153,495) | (\$1,962,923) | \$16,286,382 | \$38,015,957 | \$3,827,930 | \$10,587,024 | (\$53,041) | (\$1,079,659) | \$9,454,325 | \$13,282,255 | \$51,298,272 |
| Chicago | \$442,884 | \$513,926 | \$873,998 | \$1,835,419 | (14,022) | \$517,647 | \$2,339,044 | \$4,169,852 | \$967,390 | \$1,055,906 | (\$7,445) | \$292,318 | \$1,340,779 | \$2,308,169 | \$6,478,021 |
| Dakota | 442,884 | 2,555,452 | 1,676,213 | 4,653,717 | (35,678) | 266,908 | 4,884,947 | 9,559,496 | 4,810,262 | 2,677,256 | (27,551) | 150,725 | 2,800,430 | 7,610,692 | 17,170,188 |
| Ramsay | 442,884 | 2,812,106 | 1,382,606 | 5,715,599 | (39,599) | 498,621 | 6,174,621 | 10,812,217 | 5,293,376 | 3,288,150 | (31,576) | 281,574 | 3,538,148 | 8,831,524 | 19,643,741 |
| Washington | 442,884 | 1,658,064 | 930,291 | 2,539,798 | (21,309) | 809,893 | 3,328,382 | 6,359,621 | 3,121,063 | 1,461,130 | (16,860) | 457,351 | 1,901,621 | 5,022,684 | 11,382,305 |
| Metro Totals | \$1,771,536 | \$7,539,548 | \$4,863,108 | \$14,744,533 | (\$110,608) | \$2,093,069 | \$16,726,994 | \$30,901,186 | \$14,192,091 | \$8,482,442 | (\$83,432) | \$1,181,968 | \$9,580,978 | \$23,773,069 | \$54,674,255 |
| STATE TOTALS | \$38,530,978 | \$38,530,978 | \$115,592,934 | \$192,654,890 | \$0 | \$0 | \$192,654,890 | \$385,309,780 | \$72,528,900 | \$108,793,350 | \$0 | \$0 | \$108,793,350 | \$181,322,250 | \$566,632,030 |

Comparison of the 2017 to the TENTATIVE 2018 CSAH Distribution

Fall 2017

| County | 2017 CSAH Distribution | Tentative 2018 CSAH Distribution | Increase or Decrease | % + or - |
|--------------------------|---------------------------|----------------------------------------|----------------------------|-------------|
| Carlton | \$5,410,732 | \$5,469,269 | \$58,537 | 1.1% |
| Cook | 3,174,963 | 3,210,110 | 35,147 | 1.1% |
| Itasca | 9,943,290 | 10,055,426 | 112,136 | 1.1% |
| Koochiching | 4,945,809 | 5,074,988 | 129,179 | 2.6% |
| Lake | 4,346,700 | 4,391,004 | 44,304 | 1.0% |
| Pine | 7,904,681 | 7,994,464 | 89,783 | 1.1% |
| St. Louis | 29,282,714 | 29,547,393 | 264,679 | 0.9% |
| District 1 Totals | \$65,008,889 | \$65,742,654 | \$733,765 | 1.1% |
| Beltrami | \$6,986,323 | \$7,061,424 | \$75,101 | 1.1% |
| Clearwater | 3,669,808 | 3,796,717 | 126,909 | 3.5% |
| Hubbard | 4,210,744 | 4,270,829 | 60,085 | 1.4% |
| Kittson | 3,589,300 | 3,633,962 | 44,662 | 1.2% |
| Lake of the Woods | 3,272,400 | 3,332,434 | 60,034 | 1.8% |
| Marshall | 5,286,391 | 5,543,866 | 257,475 | 4.9% |
| Norman | 4,014,109 | 4,062,992 | 48,883 | 1.2% |
| Pennington | 3,163,477 | 3,200,746 | 37,269 | 1.2% |
| Polk | 8,239,340 | 8,339,306 | 99,966 | 1.2% |
| Red Lake | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Roseau | 5,306,854 | 5,370,221 | 63,367 | 1.2% |
| District 2 Totals | \$50,794,115 | \$51,728,973 | \$934,858 | 1.8% |
| Aitkin | \$4,870,032 | \$4,932,974 | \$62,942 | 1.3% |
| Benton | 4,131,574 | 4,189,539 | 57,965 | 1.4% |
| Cass | 6,092,877 | 6,177,809 | 84,932 | 1.4% |
| Crow Wing | 6,812,591 | 6,919,977 | 107,386 | 1.6% |
| Isanti | 4,062,365 | 4,121,931 | 59,566 | 1.5% |
| Kanabec | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Mille Lacs | 4,659,008 | 4,708,826 | 49,818 | 1.1% |
| Morrison | 6,493,073 | 6,575,825 | 82,752 | 1.3% |
| Sherburne | 5,595,504 | 5,703,283 | 107,779 | 1.9% |
| Stearns | 12,784,911 | 12,965,291 | 180,380 | 1.4% |
| Todd | 4,210,534 | 4,431,843 | 221,309 | 5.3% |
| Wadena | 3,088,024 | 3,181,842 | 93,818 | 3.0% |
| Wright | 10,855,882 | 11,020,707 | 164,825 | 1.5% |
| District 3 Totals | \$76,711,744 | \$78,046,323 | \$1,334,579 | 1.7% |
| Becker | \$5,748,254 | \$5,828,257 | \$80,003 | 1.4% |
| Big Stone | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Clay | 5,647,755 | 5,825,977 | 178,222 | 3.2% |
| Douglas | 5,644,792 | 5,965,992 | 321,200 | 5.7% |
| Grant | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Mahnomen | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Otter Tail | 12,400,667 | 12,553,830 | 153,163 | 1.2% |
| Pope | 3,549,708 | 3,718,419 | 168,711 | 4.8% |
| Stevens | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Swift | 3,446,871 | 3,652,398 | 205,527 | 6.0% |
| Traverse | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Wilkin | 3,710,548 | 3,754,878 | 44,330 | 1.2% |
| District 4 Totals | \$55,425,440 | \$56,882,131 | \$1,456,691 | 2.6% |

Comparison of the 2017 to the TENTATIVE 2018 CSAH Distribution

Fall 2017

| County | 2017 CSAH Distribution | Tentative 2018 CSAH Distribution | Increase or Decrease | % + or - |
|--------------------------|---------------------------|----------------------------------------|----------------------------|-------------|
| Anoka | \$19,482,541 | \$19,716,483 | \$233,942 | 1.2% |
| Carver | 7,006,464 | 7,106,155 | 99,691 | 1.4% |
| Hennepin | 43,222,435 | 43,676,360 | 453,925 | 1.1% |
| Scott | 9,888,101 | 10,022,224 | 134,123 | 1.4% |
| Metro Totals | \$79,599,541 | \$80,521,222 | \$921,681 | 1.2% |
| Dodge | \$4,214,152 | \$4,328,306 | \$114,154 | 2.7% |
| Fillmore | 6,309,851 | 6,375,652 | 65,801 | 1.0% |
| Freeborn | 6,016,251 | 6,411,666 | 395,415 | 6.6% |
| Goodhue | 6,432,705 | 6,521,780 | 89,075 | 1.4% |
| Houston | 4,612,686 | 4,662,316 | 49,630 | 1.1% |
| Mower | 5,562,955 | 5,911,541 | 348,586 | 6.3% |
| Olmsted | 8,238,258 | 8,336,881 | 98,623 | 1.2% |
| Rice | 5,864,307 | 5,946,283 | 81,976 | 1.4% |
| Steele | 5,581,345 | 5,644,917 | 63,572 | 1.1% |
| Wabasha | 4,688,621 | 4,742,176 | 53,555 | 1.1% |
| Winona | 6,034,137 | 6,101,575 | 67,438 | 1.1% |
| District 6 Totals | \$63,555,268 | \$64,983,093 | \$1,427,825 | 2.3% |
| Blue Earth | \$8,700,582 | \$8,794,549 | \$93,967 | 1.1% |
| Brown | 4,734,243 | 5,017,165 | 282,922 | 6.0% |
| Cottonwood | 3,435,417 | 3,633,198 | 197,781 | 5.8% |
| Faribault | 4,949,951 | 5,143,606 | 193,655 | 3.9% |
| Jackson | 4,945,061 | 4,999,239 | 54,178 | 1.1% |
| Le Sueur | 4,990,531 | 5,047,396 | 56,865 | 1.1% |
| Martin | 5,383,123 | 5,736,600 | 353,477 | 6.6% |
| Nicollet | 4,563,542 | 4,618,520 | 54,978 | 1.2% |
| Nobles | 4,886,604 | 5,193,351 | 306,747 | 6.3% |
| Rock | 3,311,757 | 3,503,495 | 191,738 | 5.8% |
| Sibley | 3,475,310 | 3,691,827 | 216,517 | 6.2% |
| Waseca | 3,510,920 | 3,712,470 | 201,550 | 5.7% |
| Watsonwan | 3,437,247 | 3,663,751 | 226,504 | 6.6% |
| District 7 Totals | \$60,324,288 | \$62,755,167 | \$2,430,879 | 4.0% |
| Chippewa | \$3,055,369 | \$3,116,476 | \$61,107 | 2.0% |
| Kandiyohi | 6,549,897 | 6,633,567 | 83,670 | 1.3% |
| Lac Qui Parle | 3,407,360 | 3,606,736 | 199,376 | 5.9% |
| Lincoln | 3,055,369 | 3,116,476 | 61,107 | 2.0% |
| Lyon | 4,203,492 | 4,455,608 | 252,116 | 6.0% |
| Mc Leod | 4,657,351 | 4,703,905 | 46,554 | 1.0% |
| Meeker | 3,959,894 | 4,013,528 | 53,634 | 1.4% |
| Murray | 3,784,152 | 3,853,326 | 69,174 | 1.8% |
| Pipestone | 3,055,369 | 3,219,721 | 164,352 | 5.4% |
| Redwood | 4,918,540 | 4,970,781 | 52,241 | 1.1% |
| Renville | 5,635,397 | 5,700,113 | 64,716 | 1.2% |
| Yellow Medicine | 3,790,020 | 3,907,975 | 117,955 | 3.1% |
| District 8 Totals | \$50,072,210 | \$51,298,212 | \$1,226,002 | 2.5% |
| Chisago | \$6,397,114 | \$6,478,021 | \$80,907 | 1.3% |
| Dakota | 16,940,958 | 17,170,188 | 229,230 | 1.4% |
| Ramsey | 19,463,146 | 19,643,741 | 180,595 | 0.9% |
| Washington | 11,228,886 | 11,382,305 | 153,419 | 1.4% |
| Metro Totals | \$54,030,104 | \$54,674,255 | \$644,151 | 1.2% |
| STATE TOTALS | \$555,521,599 | \$566,632,030 | \$11,110,431 | 2.0% |



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MILEAGE REQUESTS



Banked CSAH Mileage

Fall 2017

The Screening Board, at its June, 1990 meeting, revised the mileage resolution to read as follows:

Mileage made available by an internal revision after July 1, 1990 will be held in abeyance (banked) for future designation.

The following mileage presently represents the "banked" mileage available.

| Banked Mileage Available | | Banked Mileage Available | |
|--------------------------|------|-----------------------------|--------------|
| County | | County | |
| Aitkin | 0.00 | Marshall | 0.03 |
| Anoka | 0.68 | Martin | 0.00 |
| Becker | 0.11 | Meeker | 0.02 |
| Beltrami | 2.16 | Mille Lacs | 0.00 |
| Benton | 0.28 | Morrison | 0.25 |
| Big Stone | 0.05 | Mower | 0.00 |
| Blue Earth | 0.60 | Murray | 0.00 |
| Brown | 0.61 | Nicollet | 0.22 |
| Carlton | 1.02 | Nobles | 0.29 |
| Carver | 0.10 | Norman | 2.26 |
| Cass | 0.85 | Olmsted | 0.00 |
| Chippewa | 0.32 | Otter Tail | 0.06 |
| Chisago | 0.01 | Pennington | 0.37 |
| Clay | 0.37 | Pine | 0.46 |
| Clearwater | 0.01 | Pipestone | 0.25 |
| Cook | 0.01 | Polk | 1.50 |
| Cottonwood | 1.00 | Pope | 0.61 |
| Crow Wing | 0.41 | Ramsey | 0.46 |
| Dakota | 0.00 | Red Lake | 0.00 |
| Dodge | 0.76 | Redwood | 0.01 |
| Douglas | 2.11 | Renville | 2.47 |
| Faribault | 0.49 | Rice | 0.20 |
| Fillmore | 0.00 | Rock | 0.10 |
| Freeborn | 0.00 | Roseau | 0.30 |
| Goodhue | 4.17 | St. Louis | 3.39 |
| Grant | 0.00 | Scott | 0.28 |
| Hennepin | 5.83 | Sherburne | 0.00 |
| Houston | 0.00 | Sibley | 0.50 |
| Hubbard | 0.20 | Stearns | 1.29 |
| Isanti | 0.88 | Steele | 0.45 |
| Itasca | 1.00 | Stevens | 0.68 |
| Jackson | 0.21 | Swift | 0.30 |
| Kanabec | 0.60 | Todd | 0.24 |
| Kandiyohi | 0.65 | Traverse | 0.03 |
| Kittson | 0.00 | Wabasha | 0.81 |
| Koochiching | 0.44 | Wadena | 3.67 |
| Lac Qui Parle | 0.00 | Waseca | 0.32 |
| Lake | 0.00 | Washington | 1.99 |
| Lake of the Woods | 0.00 | Watsonwan | 0.68 |
| Le Sueur | 0.59 | Wilkin | 0.00 |
| Lincoln | 0.20 | Winona | 0.00 |
| Lyon | 0.00 | Wright | 1.27 |
| McLeod | 2.58 | Yellow Medicine | 0.24 |
| Mahnomen | 0.44 | | |
| | | Total Banked Mileage | 55.74 |

An updated report showing the available mileages will be included in each Screening Board booklet.

Criteria Necessary For County State Aid Highway Designation

Fall 2017

In the past, there has been considerable speculation as to which requirements a road must meet in order to qualify for designation as a County State Aid Highway. The following section of the Minnesota Department of Transportation Rules which was updated in July, 1991, definitely sets forth what criteria are necessary.

Portion of Minnesota Rules For State Aid Operations

State Aid Routes shall be selected on the basis of the following criteria:

Subp. 2. A county state-aid highway may be selected if it:

- (A) is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial as identified on the county's functional classification plans as approved by the county board;*
- (B) connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; or serves as principal rural mail route and school bus route; and*
- (C) provides an integrated and coordinated highway system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.*

Historical Documentation for the Anoka County CSAH Mileage Request

Fall 2017

| | |
|-----------------------------------|---------------|
| Anoka County CSAH mileage (12/05) | 287.21 |
| Requested Additions (10/05) | 22.67 |
| Banked Mileage | (0.54) |
| TOTAL | 309.34 |

| Date | Type of Transaction | Mileage Change | Starting Mileage | Ending Mileage |
|-------------|-----------------------------|-----------------------|-------------------------|-----------------------|
| 1/1/2006 | Beginning Balance | 0.00 | 287.21 | 287.21 |
| 12/5/2006 | Banked Mileage | (0.54) | 287.21 | 286.67 |
| 12/5/2006 | Revoke Portion CSAH 19 | (3.30) | 286.67 | 283.37 |
| 12/5/2006 | Designate CSAH 62 | 3.47 | 283.37 | 286.84 |
| 12/5/2006 | Designate CSAH 76 | 2.80 | 286.84 | 289.64 |
| 12/5/2006 | Designate CSAH 85 | 1.90 | 289.64 | 291.54 |
| 3/5/2007 | CR 116 - CSAH 83 To CSAH 57 | 2.39 | 291.54 | 293.93 |
| 3/5/2007 | CR 56 - HWY 10 To CSAH 5 | 3.00 | 293.93 | 296.93 |
| 3/5/2007 | CR 54 - I-35E To CSAH 14 | 2.89 | 296.93 | 299.82 |
| 3/5/2007 | CR 154 - CSAH 21 To CR 54 | 0.75 | 299.82 | 300.57 |
| 5/15/2007 | CR 102 - CSAH 1 to TH 47 | 2.08 | 300.57 | 302.65 |
| 4/24/2012 | CR 58 - CSAH 9 to CSAH 18 | 5.12 | 302.65 | 307.77 |

These designations are left to be completed:

| | <u>Miles</u> |
|------------------------------|--------------|
| K. CR 3 - CSAH 1 To TH 47 | 1.58 |
| Total Remaining to Designate | 1.58 |

* See October 2005 County Screening Board Data Booklet, pp. 82-84, for detailed recommendations.

Historical Documentation for the Carver County CSAH Mileage Request

Fall 2017

| | |
|-----------------------------------|--------|
| Carver County CSAH mileage (7/15) | 226.35 |
| Banked miles | (1.32) |
| Approved Revocations (10/06) | (1.47) |
| Approved Designations (10/06) | 8.59 |
| TOTAL | 232.15 |

| Date | Type of Transaction | Mileage Change | Starting Mileage | Ending Mileage |
|-----------|-------------------------------|----------------|------------------|----------------|
| 7/30/2014 | Beginning Balance | 0.00 | 226.35 | 226.35 |
| 4/10/2015 | Banked Mileage | (1.32) | 226.35 | 225.03 |
| 4/10/15 | CSAH 57 - TH 5 to CSAH 59 | (0.50) | 225.03 | 224.53 |
| 4/10/15 | CSAH 59 - TH 5 to CSAH 57 | (0.97) | 224.53 | 223.56 |
| 4/10/15 | CSAH 140 - CSAH 43 to CSAH 61 | 3.86 | 223.56 | 227.42 |
| 4/10/15 | CSAH 51 - TH 5 to CSAH 32 | 2.06 | 227.42 | 229.48 |

These designations are left to be completed:

| | |
|-----------------------------------------|--------------|
| | <u>Miles</u> |
| Marsh Lake Road from CSAH 43 to CSAH 11 | 1.67 |
| CR 151 from Sibley co line to CSAH 52 | 1.00 |
| | 2.67 |

* See October 2014 County Screening Board Data Booklet, pp. 42-44, for detailed recommendations.

Historical Documentation for the Dakota County CSAH Mileage Request

Fall 2017

| | |
|------------------------------------|---------------|
| Dakota County CSAH mileage (09/12) | 321.82 |
| Approved Revocations | (11.62) |
| Requested Additions (10/12) | 53.04 |
| Banked Mileage | (1.82) |
| TOTAL | 361.42 |

| Date | Type of Transaction | Mileage Change | Starting Mileage | Ending Mileage |
|------------|-------------------------------------|----------------|------------------|----------------|
| 11/1/2012 | Beginning Balance | | 321.82 | 321.82 |
| 9/23/2013 | Banked mileage | (1.82) | 321.82 | 320.00 |
| 9/23/2013 | K - CR 79 - CSAH 47 to TH 50 | 5.93 | 320.00 | 325.93 |
| 9/23/2013 | L - revoked portion CSAH 80 | (2.00) | 325.93 | 323.93 |
| 9/23/2013 | L - CR 78 - from CSAH 23 to CSAH 80 | 7.00 | 323.93 | 330.93 |
| 9/23/2013 | M - CR 80 from CSAH 80 to CSAH 47 | 3.50 | 330.93 | 334.43 |
| 12/10/2014 | I - CR 64 Pilot Knob Rd to TH3 | 2.18 | 334.43 | 336.61 |
| 3/11/2016 | A-CSAH 28 from CSAH 73 to TH3 | 1.01 | 336.61 | 337.62 |
| 10/6/2016 | A - CoRd 28 from TH 149 to TH3 | 1.60 | 337.62 | 339.22 |

These revocations need to be completed:

| | Miles |
|-----------------------------------------|---------------|
| P - CSAH 5 from TH 13 to CR 80S | (1.35) |
| D - CSAH 71 From TH 149 to TH 3 | (0.90) |
| B - CSAH 9 from Dodd Blvd to CSAH 31 | (2.87) |
| N - CSAH 23 from CR 96 to county line | (2.00) |
| F - CSAH 31 from CSAH 74 to CSAH 50 | (0.75) |
| J - CSAH 50 from CSAH 23 to TH 3 (THTB) | 4.25 |
| O - CSAH 47 | (1.75) |
| | (9.62) |

These designations are left to be completed:

| | Miles |
|--------------------------------------------|--------------|
| E - Co Rd 73 from TH 50 to CSAH 32 | 3.50 |
| G - Co Rd 33 from new Co Rd 9 to CSAH 42 | 1.01 |
| K - Co Rd 79 from TH 50 to CSAH 66 | 2.00 |
| B - Co Rd 9 from Highview Ave to CR 73 | 4.00 |
| C - 117th St. from CSAH 71 to TH 52 | 1.50 |
| N - new CSAH 23 from CSAH 23 to TH 19 | 1.10 |
| K - Co Rd 79 from CSAH 47 to CSAH 42 | 4.60 |
| F - Pilot Knob Rd from 220th St to CSAH 50 | 0.75 |
| G - Co Rd 33 from CR 9 to CSAH 46 | 1.80 |
| H - Co Rd 60 from CSAH 9 to CR 64 | 1.75 |
| I - Co Rd 64 from CSAH 23 to Flagstaff | 1.64 |
| J - Co Rd 70 from CSAH 23 to CR 31 | 3.50 |
| M - CR 80s from CSAH 80 to CSAH 47 | 1.25 |
| O - new road from CSAH 47 to TH 55 | 3.00 |
| | 31.40 |

* See October 2012 County Screening Board Data Book, pp. 59-68 for details

Historical Documentation for the Olmsted County CSAH Mileage Request

Fall 2017

| | |
|------------------------------------|---------------|
| Olmsted County CSAH mileage (6/06) | 315.67 |
| Banked miles | (0.92) |
| Approved Revocations (10/06) | (16.68) |
| Approved Designations (10/06) | 22.95 |
| TOTAL | 321.02 |

| Date | Type of Transaction | Mileage Change | Starting Mileage | Ending Mileage |
|-----------|-----------------------------------------|----------------|------------------|----------------|
| 10/1/2006 | Beginning Balance | 0.00 | 315.67 | 315.67 |
| 3/2008 | Revoke CSAH 31 - CSAH 3 to TH 52 | 3.34 | 315.67 | 319.01 |
| 3/2008 | Revoke CSAH 18 - TH 52 to 0.13 mi. East | 0.13 | 319.01 | 319.14 |
| 3/2008 | Revoke CSAH 12 - TH 52 to 0.24 mi. East | 0.24 | 319.14 | 319.38 |
| 3/2008 | CSAH 18 connection to TH 52 on CR 112 | (1.39) | 319.38 | 317.99 |
| 3/2008 | CSAH 12 to TH 52 | (1.30) | 317.99 | 316.69 |
| 3/1/2016 | Revoke CSAH 34 - CSAH 22 to TH 52 | 1.47 | 316.69 | 318.16 |
| 5/8/2017 | Revoke CSAH 4 - CSAH 22 to MSAS 104 | 2.55 | 318.16 | 320.71 |
| 5/8/2017 | Revoke CSAH 25 - CSAH 22 to S. Broadway | 1.23 | 320.71 | 321.94 |

These revocations need to be completed:

| | <u>Miles</u> |
|---------------------------------------|---------------|
| CSAH 2 - CSAH 22 to MSAS 110 | (1.34) |
| CSAH 9 - CSAH 22 to MSAS 105 | (0.50) |
| CSAH 7 - CSAH 22 to MN 42 | (0.89) |
| CSAH 3 between CSAH 4 and TH 14 | (2.70) |
| CSAH 22 (37th St NW) - TH 63 to TH 52 | (2.24) |
| | (7.67) |

These designations are left to be completed:

| | <u>Miles</u> |
|-------------------------------------------|--------------|
| CR 104/60th Ave from TH 14 to CSAH 14 | 5.18 |
| CR 112 from CSAH 18 to CSAH 14 | 4.10 |
| 55th St as a new CSAH 22 | 3.24 |
| CR 112 from CSAH 14 to CSAH 22 (55th St.) | 1.98 |
| CR 104 - TH 14 to CR 117 | 4.10 |
| Willow Creek- CR 104 to TH52 @CSAH 36 | 1.70 |
| | 20.30 |

* See October 2006 County Screening Board Data Booklet, pp. 77-86, for detailed recommendations.

Historical Documentation for the Wright County CSAH Mileage Request

Fall 2017

| | |
|-----------------------------------|---------|
| Wright County CSAH mileage (1/06) | 403.00 |
| Banked miles | (0.27) |
| Approved Revocations | (14.35) |
| Approved Additions | 22.89 |
| TOTAL | 411.27 |

| Date | Type of Transaction | Mileage Change | Starting Mileage | Ending Mileage |
|----------|---------------------|----------------|------------------|----------------|
| Jan-06 | Beginning Balance | 0.00 | 403.00 | 403.00 |
| 8/1/2007 | Banked Mileage | (0.27) | 403.00 | 402.73 |
| 8/1/2007 | Designate CSAH 32 | 5.20 | 402.73 | 407.93 |
| 8/1/2007 | Designate CSAH 18 | 1.98 | 407.93 | 409.91 |
| 8/1/2007 | Designate CSAH 22 | 0.83 | 409.91 | 410.74 |
| 8/1/2007 | Designate CSAH 35 | 0.58 | 410.74 | 411.32 |

These revocations need to be completed:

| | |
|---------------------------------------|----------------|
| CSAH 37 (CSAH 19 to 70th St NE) | (4.10) |
| CSAH 19 (CSAH 34 to CSAH 39) | (8.75) |
| CSAH 37 (Kadler/Jaber int to CSAH 19) | (1.50) |
| | (14.35) |

These designations are left to be completed:

| | |
|----------------------------------------|--------------|
| 70th St NE (CSAH 37 to CSAH 19) | 3.00 |
| 70th St NE (Kadler Ave NE to CSAH 19) | 1.00 |
| Kadler Ave NE (CSAH 39 to 70th St NE) | 2.48 |
| Kalder Ave NE (CSAH 33 to 70th St NE) | 7.80 |
| | 14.28 |

History of CSAH Additional Mileage Requests

Fall 2017

Approved by the County Engineers' Screening Board

| County | 1958-1970 | 1971-1976 | 1977-1982 | 1983-1987 | 1988-1992 | 1993-1998 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2009 | 2012 | 2014 | 2015 | Total Miles To Date | County |
|--------------------------|--------------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|--------------------------|
| Carlton | 3.62 | | | | | | | | | | | | | | | | 3.62 | Carlton |
| Cook | 3.60 | | | | | | | | | | | | | | | | 3.60 | Cook |
| Itasca | | | | | | | | | | | | | | | | | 0.00 | Itasca |
| Koochiching | 9.27 ¹ | | | 0.12 | | | | | | | | | | | | | 9.39 | Koochiching |
| Lake | 4.82 ¹ | 0.56 | | | | 10.31 | 7.30 | | | | | | | | | | 22.99 | Lake |
| Pine | 9.25 | | | | | | | | | | | | | | | | 9.25 | Pine |
| St. Louis | 19.14 ¹ | | | | | | 7.60 | | | | | | | | | | 26.74 | St. Louis |
| District 1 Totals | 49.70 | 0.56 | 0.00 | 0.12 | 0.00 | 10.31 | 14.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 75.59 | District 1 Totals |

| | | | | | | | | | | | | | | | | | | |
|--------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|
| Beltrami | 7.53 ¹ | 0.16 | | | | 2.10 | | | | | | | | | | | 9.79 | Beltrami |
| Clearwater | 0.30 ¹ | 1.00 | | | | | | | | | | | | | | | 1.30 | Clearwater |
| Hubbard | 1.85 | 0.26 | 0.06 | | | | | | | | | | | | | | 2.17 | Hubbard |
| Kittson | 6.60 ¹ | | | | | | | | | | | | | | | | 6.60 | Kittson |
| Lake of Woods | 0.89 | | | | | 7.65 | | | | | | | | | | | 8.54 | Lake of Woods |
| Marshall | 15.00 ¹ | 1.00 | | | | | | | | | | | | | | | 16.00 | Marshall |
| Norman | 1.31 | | | | | | | | | | | | | | | | 1.31 | Norman |
| Pennington | 0.84 | | | | | | | | | | | | | | | | 0.84 | Pennington |
| Polk | 4.00 | 1.55 | 0.67 | | | | | | | | | | | | | | 6.22 | Polk |
| Red Lake | | 0.50 | | | | | | | | | | | | | | | 0.50 | Red Lake |
| Roseau | 6.80 | | | | | | | | | | | | | | | | 6.80 | Roseau |
| District 2 Totals | 45.12 | 4.47 | 0.73 | 0.00 | 0.00 | 2.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 60.07 | District 2 Totals |

| | | | | | | | | | | | | | | | | | | |
|--------------------------|--------------------|-------------|-------------|-------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------------------|
| Aitkin | 6.10 | | 0.60 | | | 7.12 | | | | | | | | | | | 13.82 | Aitkin |
| Benton | 3.18 ¹ | | | | | | | | | | | | | | | | 3.18 | Benton |
| Cass | 7.90 | | | | | 2.80 | | | | | | | | | | | 10.70 | Cass |
| Crow Wing | 13.00 ¹ | | | | | | | | | | | | | | | | 13.00 | Crow Wing |
| Isanti | 1.80 | | | | | | | | | | | | | | | | 1.80 | Isanti |
| Kanabec | | | | | | | | | | | | | | | | | 0.00 | Kanabec |
| Mille Lacs | | 0.74 | | | | | | | | | | | | | | | 0.74 | Mille Lacs |
| Morrison | | | | | | 9.70 | | | | | | | | | | | 9.70 | Morrison |
| Sherburne | 5.42 | | | | | | | | | 26.68 | | | | | | | 32.10 | Sherburne |
| Stearns | 0.78 | | 3.90 | | 0.25 | | | 29.24 | | | | | | | | | 34.17 | Stearns |
| Todd | 1.90 ¹ | | | | | | | | | | | | | | | | 1.90 | Todd |
| Wadena | | | | | | | | | | | | | | | | | 0.00 | Wadena |
| Wright | 0.45 | | 1.38 | | | | | | | | | 7.77 | | | | | 9.60 | Wright |
| District 3 Totals | 40.53 | 0.74 | 5.88 | 0.00 | 0.25 | 19.62 | 0.00 | 29.24 | 0.00 | 26.68 | 0.00 | 7.77 | 0.00 | 0.00 | 0.00 | 0.00 | 130.71 | District 3 Totals |

History of CSAH Additional Mileage Requests

Fall 2017

Approved by the County Engineers' Screening Board

| County | 1958-1970 | 1971-1976 | 1977-1982 | 1983-1987 | 1988-1992 | 1993-1998 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2009 | 2012 | 2014 | 2015 | Total Miles To Date | County |
|--------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|--------------------------|
| Becker | 10.07 | | | | | | | | | | | | | | | | 10.07 | Becker |
| Big Stone | 1.40 | 0.16 | | | | | | | | | | | | | | | 1.56 | Big Stone |
| Clay | 2.00 | 0.10 | | | | | | | | | | | | | | | 2.10 | Clay |
| Douglas | 10.65 ¹ | | | | | | | | | | | | | | | | 10.65 | Douglas |
| Grant | 5.42 | | | | | | | | | | | | | | | | 5.42 | Grant |
| Mahnomen | 1.42 | | | | | | | | | | | | | | | | 1.42 | Mahnomen |
| Otter Tail | | | 0.36 | | | | | | | | | | | | | | 0.36 | Otter Tail |
| Pope | 3.63 | 1.20 | | | | | | | | | | | | | | | 4.83 | Pope |
| Stevens | 1.00 | | | | | | | | | | | | | | | | 1.00 | Stevens |
| Swift | 0.78 | | 0.24 | | | | | | | | | | | | | | 1.02 | Swift |
| Traverse | 0.20 | 0.56 | | 1.60 | | | | | | | | | | | | | 2.36 | Traverse |
| Wilkin | | | | | | 0.11 | | | | | | | | | | | 0.11 | Wilkin |
| District 4 Totals | 36.57 | 2.02 | 0.60 | 1.60 | 0.00 | 0.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40.90 | District 4 Totals |

| | | | | | | | | | | | | | | | | | | |
|--------------------------|--------------------|-------------|-------------|-------------|--------------|--------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|---------------|--------------------------|
| Anoka | 2.04 | | | | 10.42 | 24.99 | | | | | 22.13 | | | | | | 59.58 | Anoka |
| Carver | 2.49 | 0.48 | | 0.08 | | | 11.70 | | | | | | | | 5.80 | | 20.55 | Carver |
| Hennepin | 4.50 | 0.24 | 0.85 | | | | | | | | | | | | | | 5.59 | Hennepin |
| Scott | 12.09 ¹ | 5.15 | 0.12 | | 3.50 | 38.12 | | | | | | | | | | | 58.98 | Scott |
| District 5 Totals | 21.12 | 5.87 | 0.97 | 0.08 | 13.92 | 63.11 | 11.70 | 0.00 | 0.00 | 0.00 | 22.13 | 0.00 | 0.00 | 0.00 | 5.80 | 0.00 | 144.70 | District 5 Totals |

| | | | | | | | | | | | | | | | | | | |
|--------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|
| Dodge | | | | 0.11 | | | | | | | | | | | | | 0.11 | Dodge |
| Fillmore | 1.12 | | 1.10 | | | | | | | | | | | | | | 2.22 | Fillmore |
| Freeborn | 0.95 | 0.65 | | | | | | | | | | | | | | | 1.60 | Freeborn |
| Goodhue | | 0.08 | | | | | | | | | | | | | | | 0.08 | Goodhue |
| Houston | | 0.12 | | | | | | | | | | | | | | | 0.12 | Houston |
| Mower | 13.11 ¹ | | 0.09 | | | | | | | | | | | | | | 13.20 | Mower |
| Olmsted | 15.32 ¹ | | | | | | | | | | | 5.35 | | | | 0.31 | 20.98 | Olmsted |
| Rice | 1.70 | | | | | | | | | | | | | | | | 1.70 | Rice |
| Steele | 1.55 | | | | | | | | | | | | | | | | 1.55 | Steele |
| Wabasha | 0.43 ¹ | 0.30 | | | | | | | | | | | | | | | 0.73 | Wabasha |
| Winona | 7.40 ¹ | | | | | | | | | | | | | | | | 7.40 | Winona |
| District 6 Totals | 41.58 | 1.15 | 1.19 | 0.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5.35 | 0.00 | 0.00 | 0.00 | 0.31 | 49.69 | District 6 Totals |

History of CSAH Additional Mileage Requests

Fall 2017

Approved by the County Engineers' Screening Board

| County | 1958-1970 | 1971-1976 | 1977-1982 | 1983-1987 | 1988-1992 | 1993-1998 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2009 | 2012 | 2014 | 2015 | Total Miles To Date | County |
|--------------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|--------------------------|
| Blue Earth | 15.29 ¹ | | 0.25 | | | 3.46 | | | | | | | | | | | 19.00 | Blue Earth |
| Brown | 7.44 | 0.13 | | | | | | | | | | | | | | | 7.57 | Brown |
| Cottonwood | 5.17 | 1.30 | | | | | | | | | | | | | | | 6.47 | Cottonwood |
| Faribault | 0.37 | 1.20 | 0.09 | | | | | | | | | | | | | | 1.66 | Faribault |
| Jackson | 0.10 | | | | | | | | | | | | | | | | 0.10 | Jackson |
| Le Sueur | 2.70 | 0.83 | | 0.02 | | | | | | | | | | | | | 3.55 | Le Sueur |
| Martin | 1.52 | | | | | | | | | | | | | | | | 1.52 | Martin |
| Nicollet | | | | 0.60 | | | | | 0.54 | | | | | | | | 1.14 | Nicollet |
| Nobles | 13.71 | 0.23 | | | 0.12 | | | | | | | | | | | | 14.06 | Nobles |
| Rock | 0.50 | | 0.54 | | | | | | | | | | | | | | 1.04 | Rock |
| Sibley | 1.50 | | | | | | | | | | | | | | | | 1.50 | Sibley |
| Waseca | 4.53 | 0.14 | | 0.05 | | | | | | | | | | | | | 4.72 | Waseca |
| Watonwan | | 0.04 | 0.68 | 0.19 | | | | | | | | | | | | | 0.91 | Watonwan |
| District 7 Totals | 52.83 | 3.87 | 1.56 | 0.86 | 0.12 | 3.46 | 0.00 | 0.00 | 0.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63.24 | District 7 Totals |

| | | | | | | | | | | | | | | | | | | |
|--------------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------------------|
| Chippewa | 15.00 | | | | 0.05 | | | | | | | | | | | | 15.05 | Chippewa |
| Kandiyohi | 0.44 | | | | | | | | | | | | | | | | 0.44 | Kandiyohi |
| Lac qui Parle | 1.93 | | | | | | | | | | | | | | | | 1.93 | Lac Qui Parle |
| Lincoln | 6.55 ¹ | | | | | | | | | | | | | | | | 6.55 | Lincoln |
| Lyon | 2.00 | | | | 1.50 | | | | | | | | | | | | 3.50 | Lyon |
| Mc Leod | 0.09 | 0.50 | | | 0.32 | | | | | | | | | | | | 0.91 | Mc Leod |
| Meeker | 0.80 | 0.50 | | | | | | | | | | | | | | | 1.30 | Meeker |
| Murray | 3.52 | 1.10 | | | | | | | | | | | | | | | 4.62 | Murray |
| Pipestone | 0.50 | | | | | | | | | | | | | | | | 0.50 | Pipestone |
| Redwood | 3.41 | | 0.13 | | | | | | | | | | | | | | 3.54 | Redwood |
| Renville | | | | | | | | | | | | | | | | | 0.00 | Renville |
| Yellow Medicine | | 1.39 | | | | | | | | | | | | | | | 1.39 | Yellow Medicine |
| District 8 Totals | 34.24 | 3.49 | 0.13 | 0.00 | 1.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39.73 | District 8 Totals |

| | | | | | | | | | | | | | | | | | | |
|--------------------------|--------------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|-------------|-------------|---------------|--------------------------|
| Chisago | 3.24 | | | | 2.20 | | | | | | | | | | | | 5.44 | Chisago |
| Dakota | 1.65 ¹ | 2.47 | | 2.26 | | 35.63 | | | | | | | | 39.60 | | | 81.61 | Dakota |
| Ramsey | 10.12 ¹ | 0.61 | | 1.13 | | | | | | | | | | | | | 11.86 | Ramsey |
| Washington | 2.33 ¹ | 0.40 | 0.33 | 1.33 | 8.05 | 18.52 | | | | | | | -7.41 | | | | 23.55 | Washington |
| District 9 Totals | 17.34 | 3.48 | 0.33 | 4.72 | 10.25 | 54.15 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | -7.41 | 39.60 | 0.00 | 0.00 | 122.46 | District 9 Totals |

| | | | | | | | | | | | | | | | | | | |
|---------------|---------------|--------------|--------------|-------------|--------------|---------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|---------------|---------------|
| Totals | 339.03 | 25.65 | 11.39 | 7.49 | 26.41 | 156.69 | 26.60 | 29.24 | 0.54 | 26.68 | 22.13 | 13.12 | -7.41 | 39.60 | 5.80 | 0.31 | 727.09 | Totals |
|---------------|---------------|--------------|--------------|-------------|--------------|---------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|---------------|---------------|

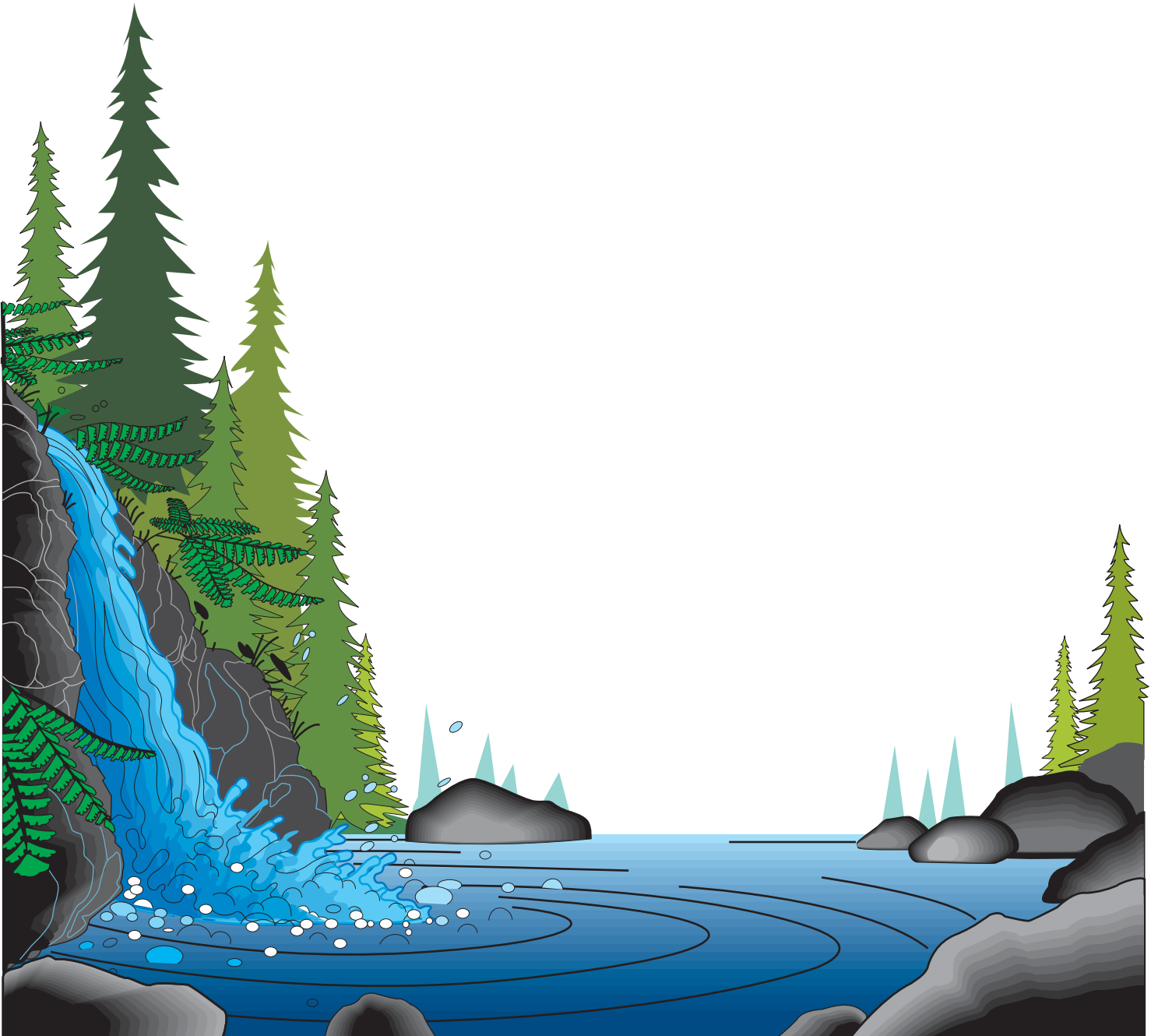
¹ Includes Some Trunk Highway Turnback Mileage Added Prior to the Turnback Law in 1965

² Great River Road Mileage Added to system in 1994 by Administrative Decision of the State Aid Division Director.



This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

STATE PARK ROAD ACCOUNT



State Park Road Account

Fall 2017

Legislation passed in 2009 amended Minnesota Statutes 1986, section 162.06, subdivision 5, to read as follows:

Subd. 5. (STATE PARK ROAD ACCOUNT.) After deducting for administrative costs and for the disaster account and research account as heretofore provided from the remainder of the total sum provided for in subdivision 1, there shall be deducted a sum equal to the three-quarters of one percent of the remainder. The sum so deducted shall be set aside in a separate account and shall be used for (1) the establishment, location, relocation, construction, reconstruction, and improvement of those roads included in the county state-aid highway system under Minnesota Statutes 1961, section 162.02, subdivision 6 which border and provide substantial access to an outdoor recreation unit as defined in section 86A.04 or which provide access to the headquarters of or the principal parking lot located within such a unit, and (2) the reconstruction, improvement, repair, and maintenance of county roads, city streets, and town roads that provide access to public lakes, rivers, state parks, and state campgrounds. Roads described in clause (2) are not required to meet county state-aid highway standards. At the request of the commissioner of natural resources the counties wherein such roads are located shall do such work as requested in the same manner as on any county state-aid highway and shall be reimbursed for such construction, reconstruction or improvements from the amount set aside by this subdivision. Before requesting a county to do work on a county state-aid highway as provided in this subdivision, the commissioner of natural resources must obtain approval for the project from the county state-aid screening board. The screening board, before giving its approval, must obtain a written comment on the project from the county engineer of the county requested to undertake the project. Before requesting a county to do work on a county road, city street, or a town road that provides access to a public lake, a river, a state park, or a state campground, the commissioner of natural resources shall obtain a written comment on the project from the county engineer of the county requested to undertake the project. Any balance of the amount so set aside, at the end of each year shall be transferred to the county state-aid highway fund.

Pursuant to this legislation, the following information has been submitted by the Department of Natural Resources and the county involved.

DNR website for more information:

<http://www.dnr.state.mn.us/grants/recreation/parkroads.html>

State Aid Contact: Paul Stine (651) 366-3830

DNR Contact: Dave Sobania (218) 828-2620

State Park Road Account

Fall 2017

Allocation Year: 2017

Annual Master Acct Allocation: 4,197,896

Balance Available to Allocate: 450,484

Current Year Transfers : (3,747,412)

| Project Number | County | Trans Date | Type Work | Allocation | Location | Rec Area | Orig. Encumb | Original Date |
|----------------|------------|------------|-----------|------------|----------------------------------------------|----------------------------|--------------|---------------|
| 029-600-013 | HUBBARD | 3/24/2017 | CONST | 305,000 | Inland Dr. From TH 71 To DNR PUBLIC ACCESS | Island Lake | \$305,000 | 2/28/2017 |
| 030-600-007 | ISANTI | 3/24/2017 | CONST | 452,900 | Typo Creek Dr. From CSAH 20 To South CO Line | Schubring WMA | \$452,900 | 2/28/2017 |
| 077-600-008 | TODD | 3/24/2017 | CONST | 200,000 | From Stearns CO Line To CSAH 2 | Birch Lakes Area | \$200,000 | 2/28/2017 |
| 003-600-012 | BECKER | 3/24/2017 | CONST | 25,401 | Hubbel Pond Rd. | Hubbel Pond Refuge | \$25,401 | 2/28/2017 |
| 021-600-021 | DOUGLAS | 3/24/2017 | CONST | 135,500 | Central Ave. from Lake St to PWA | Lake Osakis | \$135,500 | 2/28/2017 |
| 021-600-022 | DOUGLAS | 3/24/2017 | CONST | 500,000 | CR114 From CSAH 82 to Centennial Dr | Lake Brophy PWA and Trail | \$500,000 | 2/28/2017 |
| 026-600-002 | GRANT | 3/24/2017 | CONST | 185,000 | CR34 from CSAH 11 to Pine Ridge Park | Pine Ridge Park | \$185,000 | 2/28/2017 |
| 079-600-014 | WABASHA | 3/24/2017 | CONST | 75,000 | W. Newton Rd. From CR84 to 119th | Kellogg - Weaver Dunes SNA | \$75,000 | 2/28/2017 |
| 079-600-013 | WABASHA | 3/24/2017 | CONST | 92,500 | CR84 From TH61 to CSAH 18 | Halfmoon, Prichard, et al | \$92,500 | 2/28/2017 |
| 017-615-022 | COTTONWOOD | 3/24/2017 | CONST | 764,000 | CSAH 15 From CSAH 7 to Murray Co Line | Talcot Lk & Oaks Lk area | \$764,000 | 2/28/2017 |
| 047-600-008 | MEEKER | 3/24/2017 | CONST | 181,461 | 587th Ave From CSAH 1 to Star Lk | Star Lake PWA | \$181,461 | 2/28/2017 |
| 007-614-011 | BLUE EARTH | 3/24/2017 | CONST | 387,746 | CSAH 14 from CSAH 4 to CSAH 10 | Hobza WMA | \$387,746 | 2/28/2017 |
| 018-600-032 | CROW WING | 4/14/2017 | CONST | 218,700 | 215th/455th From TH169 to PWA | Round Lake | \$218,700 | 2/28/2017 |
| 018-600-031 | CROW WING | 7/11/2017 | CONST | (20,796) | North Drive | Pelican Lake PWA | \$106,000 | 4/7/2016 |
| 085-599-077 | WINONA | 7/19/2017 | CONST | 245,000 | Fairwater Rd | Whitewater WMA | \$245,000 | 7/11/2017 |

3,747,412

Allocation Year: 2016

Annual Master Acct Allocation: 4,182,771

Balance Available to Allocate: 0

Current Year Transfers : 4,182,771

| Project Number | County | Trans Date | Type Work | Allocation | Location | Rec Area | Orig. Encumb | Original Date |
|----------------|------------|------------|-----------|------------|-------------------------------|------------------------------------|------------------|---------------|
| 067-600-002 | ROCK | 2/2/2016 | CONST | (7,075) | 150th St | Blue Mounds State Park | \$72,500 | 5/12/2014 |
| 042-600-003 | LYON | 2/3/2016 | CONST | 313,870 | CR 83 | Camden State Park | \$850,000 | 12/16/2013 |
| 059-600-002 | PIPESTONE | 2/19/2016 | CONST | 7,933 | TH 267 | Pipestone Wildlife Management Area | \$500,000 | 6/4/2013 |
| 070-600-002 | SCOTT | 3/15/2016 | CONST | (10,000) | Spring Lake Cir | unallocated funds | \$10,000 | 12/12/2008 |
| 003-600-011 | BECKER | 3/15/2016 | CONST | 18,505 | Hubbble Pond Rd | Hubble Pond Rd | \$30,504 | 5/14/2014 |
| 081-600-005 | WASECA | 3/17/2016 | CONST | (26,000) | unallocated funds | | | |
| 003-600-011 | BECKER | 3/24/2016 | CONST | (30,504) | Unallocated funds | Hubble Pond Rd | \$30,504 | 5/14/2014 |
| 069-600-041 | ST. LOUIS | 4/19/2016 | CONST | (226,039) | Old TH 169 - bike path | under run | \$2,394,114 | 12/21/2010 |
| 013-600-012 | CHISAGO | 4/21/2016 | CONST | 58,700 | Cedarcrest Court | Big Horseshoe Lake PWA | \$58,700 | 4/7/2016 |
| 013-600-013 | CHISAGO | 4/21/2016 | CONST | 350,800 | Skogman Lake Road | Skogman Lake PWA | \$350,800 | 4/7/2016 |
| 013-600-014 | CHISAGO | 4/21/2016 | CONST | 217,800 | Bending Avenue | Rabour Lake PWA | \$217,800 | 4/7/2016 |
| 007-600-002 | BLUE EARTH | 4/21/2016 | CONST | 160,000 | Lake View Rd & 62nd | Madison Lake PWA | \$160,000 | 4/7/2016 |
| 040-600-004 | LESUEUR | 4/21/2016 | CONST | 200,000 | Clear Lake Lane | Clear Lake PWA | \$200,000 | 4/7/2016 |
| 056-600-027 | OTTER TAIL | 4/29/2016 | CONST | 102,449 | Bankers Drive | Ten Mile Lake PWA | \$102,449 | 4/7/2016 |
| 009-600-004 | CARLTON | 5/3/2016 | CONST | 86,256 | Kettle Lake Road | Kettle Lake State WMA | \$86,256 | 4/8/2015 |
| 069-600-045 | ST. LOUIS | 5/4/2016 | CONST | 57,095 | Commonwealth Ave. | Boy Scout Landing | \$375,260 | 4/8/2015 |
| 018-600-031 | CROW WING | 5/11/2016 | CONST | 106,000 | North Drive | Pelican Lake PWA | \$106,000 | 4/7/2016 |
| 023-600-005 | FILLMORE | 5/11/2016 | CONST | (504,500) | Mystery Cave State Park | 180th St / Old Cave Road | Declined Project | 4/8/2014 |
| 018-600-032 | CROW WING | 6/15/2016 | CONST | 330,400 | Round Lake Access | 216th St and 455th Place Rd | \$330,400 | 4/7/2016 |
| 007-600-002 | BLUE EARTH | 7/12/2016 | CONST | 183,600 | Lake View Rd. & 622nd Lane | Madison Lake PWA | \$160,000 | 4/7/2016 |
| 029-600-012 | HUBBARD | 8/25/2016 | CONST | (60,452) | Second Street NE | Garfield Lake | \$174,000 | 4/8/2015 |
| 033-600-006 | KANABEC | 8/26/2016 | CONST | 410,000 | Pomroy Lake PWA | 290th Ave. | \$410,000 | |
| 033-600-005 | KANABEC | 8/26/2016 | CONST | 460,000 | State Wildlife Mgmt. Area | Unnamed Twp Rd | \$460,000 | |
| 007-600-002 | BLUE EARTH | 8/29/2016 | CONST | 18,800 | Lake View Rd. & 622nd Lane | Madison Lake PWA | \$160,000 | 4/7/2016 |
| 086-600-007 | WRIGHT | 8/29/2016 | CONST | 218,780 | Briarwood Ave SE | Crawford PWA | \$218,780 | 4/7/2016 |
| 004-600-015 | BELTRAMI | 9/12/2016 | CONST | (10,246) | Lake Beltrami | Lake Beltrami Road NE | \$49,000 | 4/29/2014 |
| 061-641-007 | POPE | 9/12/2016 | CONST | (6,169) | CSAH 41 | Glacial Lakes State Park | \$550,000 | 4/8/2015 |
| 004-600-016 | BELTRAMI | 9/22/2016 | CONST | 3,684 | Hines TWP Rd (Creek Court NE) | Black Duck Lake | \$69,000 | 4/29/2014 |
| 024-638-004 | FREEBORN | 10/5/2016 | CONST | 440,000 | CSAH 38 (Entrance) | Myre Big Island State Park | \$440,000 | |

State Park Road Account

Fall 2017

| | | | | | | | | |
|-------------|-----------|------------|-------|----------|--------------------|-----------------------------------------------|-----------|-----------|
| 023-600-006 | FILLMORE | 10/5/2016 | CONST | 173,900 | Grosbeack Road | Lanesboro Fish Hatchery | \$173,900 | |
| 023-600-008 | FILLMORE | 10/5/2016 | CONST | 99,200 | PARK ROAD | From TH 43 To Root River, in city of Rushford | \$99,200 | |
| 069-600-024 | ST. LOUIS | 12/1/2016 | CONST | (5,791) | PARK ROAD | McCarthy Beach State Park | \$120,000 | 3/6/2000 |
| 024-638-004 | FREEBORN | 12/8/2016 | CONST | 250,000 | CSAH 38 (Entrance) | Myre Big Island State Park | | |
| 001-600-017 | AITKIN | 12/12/2016 | CONST | (31,302) | Lake Beltrami | Lake Beltrami Road NE | \$49,000 | 4/29/2014 |
| 049-600-031 | MORRISON | 12/20/2016 | CONST | 44,280 | Peavy Lake Road | Peavy Lake PWA | \$44,280 | 4/28/2017 |
| 040-600-004 | LESUEUR | 12/20/2016 | CONST | 148,988 | Clear Lake Lane | Clear Lake PWA | \$200,000 | 4/7/2016 |

4,182,771

Allocation Year: 2015

Annual Master Acct Allocation: 3,991,000

Balance Available to Allocate: (3,991,000)

Current Year Transfers : 0

| Project Number | County | Trans Date | Type Work | Location | Rec Area | Orig. Encumb | Original Date |
|----------------|------------|------------|-----------|----------------------------------------|--------------------------------------------------------|------------------|---------------|
| 027-600-009 | HENNEPIN | 2/9/2015 | CONST | (3,480) County Roads 204 & 205 | Fort Snelling State Park | \$625,000 | 7/18/2014 |
| 019-600-019 | DAKOTA | 3/31/2015 | CONST | (49,000) 280th and Oliver Trail | Park Rd | | |
| 066-600-005 | RICE | 4/17/2015 | CONST | 525,000 County Road 99 | Sakatah Lake State Park | \$525,000 | 4/8/2015 |
| 021-600-020 | DOUGLAS | 4/22/2015 | CONST | 117,358 Geneva Road | Lake Geneva Public Access | \$117,358 | 4/14/2015 |
| 029-600-012 | HUBBARD | 4/24/2015 | CONST | 174,000 Second Street NE | Garfield Lake | \$174,000 | 4/8/2015 |
| 038-600-016 | LAKE | 4/28/2015 | CONST | 398,600 Pine Road | White Iron Lake | \$398,600 | 4/8/2015 |
| 023-600-005 | FILLMORE | 5/1/2015 | CONST | 504,500 180th St / Old Cave Road | Mystery Cave State Park | Declined Project | 4/8/2014 |
| 067-600-002 | ROCK | 5/1/2015 | CONST | 53,632 150th St | Blue Mounds State Park | \$72,500 | 5/12/2014 |
| 061-641-007 | POPE | 5/1/2015 | CONST | 550,000 CSAH 41 | Glacial Lakes State Park | \$550,000 | 4/8/2015 |
| 086-600-006 | WRIGHT | 5/1/2015 | CONST | 195,750 Rhoads Ave. SW | Collinwood Park, Lake Access | \$195,750 | 4/8/2015 |
| 001-600-017 | AITKIN | 6/9/2015 | CONST | 90,124 Lake Beltrami | Lake Beltrami Road NE | \$49,000 | 4/29/2014 |
| 004-600-015 | BELTRAMI | 6/10/2015 | CONST | (10,000) Lake Beltrami | Lake Beltrami Road NE | \$49,000 | 4/29/2014 |
| 004-600-016 | BELTRAMI | 6/10/2015 | CONST | (10,000) Hines TWP Rd (Creek Court NE) | Black Duck Lake | \$69,000 | 4/29/2014 |
| 033-600-003 | KANABEC | 7/14/2015 | CONST | (17,982) | | | |
| 033-600-004 | KANABEC | 7/14/2015 | ROW | 17,982 | | | |
| 033-600-004 | KANABEC | 7/14/2015 | FORCE | (0) | | | |
| 059-600-002 | PIPESTONE | 7/14/2015 | CONST | (105,224) TH 267 | Pipestone Wildlife Management Area | \$500,000 | 6/4/2013 |
| 059-600-003 | PIPESTONE | 7/14/2015 | CONST | 105,224 | | | |
| 019-600-022 | DAKOTA | 7/16/2015 | CONST | 232,000 170th Street / Station Trail | Vermillion Highlands WMA and the Vermillion River WAMA | \$232,000 | 4/8/2015 |
| 027-600-010 | HENNEPIN | 7/16/2015 | CONST | 357,000 Old Cedar Avenue | Minnesota Valley State Trail | \$357,000 | 4/8/2015 |
| 002-600-012 | ANOKA | 7/16/2015 | CONST | (212,997) Jordrell Ave | Carlos Avery | \$215,000 | 8/28/2008 |
| 069-600-040 | ST. LOUIS | 8/13/2015 | CONST | (3,256) Stuntz Bay Rd - Twp | Lake Vermillion | \$250,000 | 8/2/2010 |
| 069-600-042 | ST. LOUIS | 8/13/2015 | CONST | (125) McKinley Acres Rd | Lake Vermillion | \$100,000 | 12/21/2012 |
| 018-600-030 | CROW WING | 8/26/2015 | CONST | (6,792) | | \$238,800 | 1/30/2013 |
| 079-600-012 | WABASHA | 9/9/2015 | CONST | (664) Lake Zumbro Water Access Site | CR 90 | \$270,000 | 6/4/2013 |
| 082-600-015 | WASHINGTON | 10/2/2015 | CONST | (200,000) Log House Landing - Ramp | 205th Street N, Scandia | \$200,000 | 4/29/2014 |
| 069-600-045 | ST. LOUIS | 10/5/2015 | CONST | 375,260 Commonwealth Ave. | Boy Scout Landing | \$375,260 | 4/8/2015 |
| 027-804-001 | HENNEPIN | 11/9/2015 | CONST | 872,000 County Roads 204 & 205 | Fort Snelling State Park | \$625,000 | 7/18/2014 |
| 027-600-009 | HENNEPIN | 11/9/2015 | CONST | (809,066) unallocated project | Fort Snelling State Park | | |
| 027-804-001 | HENNEPIN | 11/24/2015 | CONST | 809,066 County Roads 204 & 205 | Fort Snelling State Park | \$625,000 | 7/18/2014 |
| 042-600-003 | LYON | 12/10/2015 | CONST | 42,090 CR 83 | Camden State Park | \$850,000 | 12/16/2013 |
| | | | | 3,991,000 | | | |

State Park Road Account

Fall 2017

Allocation Year: 2014

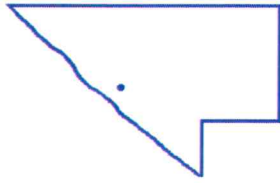
Annual Master Acct Allocation: 3,777,205

Balance Available to Allocate: (3,777,205)

Current Year Transfers : 0

| Project Number | County | Trans Date | Type Work | Location | Rec Area | Orig. Encumb | Original Date |
|----------------|------------|------------|-----------|----------------------------------------------------|-------------------------------|--------------|---------------|
| 021-600-019 | DOUGLAS | 2/11/2014 | CONST | Lake Miltona Public Water Access (387) Site | North Lake Miltona Drive | \$65,000 | 6/4/2013 |
| 079-598-024 | WABASHA | 3/3/2014 | CONST | (11,665) | | | |
| 018-600-029 | CROW WING | 3/26/2014 | CONST | (8,965) Camp Lake | White Pine Rd | \$235,000 | 12/17/2012 |
| 018-600-029 | CROW WING | 3/26/2014 | ROW | 8,965 Camp Lake | White Pine Rd | \$235,000 | 12/17/2012 |
| 018-600-029 | CROW WING | 3/26/2014 | CONST | (2,528) Camp Lake | White Pine Rd | \$235,000 | 12/17/2012 |
| 069-644-026 | ST. LOUIS | 4/1/2014 | CONST | (11,211) | | | |
| 018-600-030 | CROW WING | 4/7/2014 | CONST | 17,379 | | | |
| 030-600-006 | ISANTI | 4/7/2014 | CONST | 21,277 | | | |
| 033-600-003 | KANABEC | 4/7/2014 | CONST | 75,000 | | | |
| 042-600-003 | LYON | 4/9/2014 | CONST | 496,692 Camden State Park | CR 83 | \$850,000 | 12/16/2013 |
| 079-600-012 | WABASHA | 4/9/2014 | CONST | 88,701 Lake Zumbro Water Access Site | CR 90 | \$270,000 | 6/4/2013 |
| 004-600-015 | BELTRAMI | 4/29/2014 | CONST | 49,000 Lake Beltrami | Lake Beltrami Road NE | \$49,000 | 4/29/2014 |
| 004-600-016 | BELTRAMI | 4/29/2014 | CONST | 69,000 Black Duck Lake | Hines TWP Rd (Creek Court NE) | \$69,000 | 4/29/2014 |
| 076-600-003 | SWIFT | 4/29/2014 | CONST | 700,000 Area | County Road 51 | \$700,000 | 4/29/2014 |
| 082-600-015 | WASHINGTON | 4/29/2014 | CONST | 200,000 Log House Landing - Ramp | 205th Street N, Scandia | \$200,000 | 4/29/2014 |
| 069-600-044 | ST. LOUIS | 4/30/2014 | CONST | 600,000 Wild Rice Lake | Rice Lake Dam Road | \$600,000 | 4/30/2014 |
| 029-600-011 | HUBBARD | 5/2/2014 | CONST | 30,000 Potato Lake Public Water Access | Haakon Drive | \$130,000 | 5/14/2013 |
| 067-600-002 | ROCK | 5/12/2014 | CONST | 72,500 Blue Mounds State Park | 150th St | \$72,500 | 5/12/2014 |
| 003-600-011 | BECKER | 5/13/2014 | CONST | 30,504 | | | |
| 058-600-012 | PINE | 5/13/2014 | CONST | (150,000) | | | |
| 003-600-011 | BECKER | 5/14/2014 | CONST | 30,504 Hubble Pond Rd | Hubble Pond Rd | | |
| 056-600-025 | OTTER TAIL | 5/15/2014 | CONST | (191,000) | | | |
| 021-600-017 | DOUGLAS | 5/17/2014 | CONST | (20,000) | | | |
| 049-600-029 | MORRISON | 6/2/2014 | CONST | 436 | | | |
| 027-600-009 | HENNEPIN | 7/18/2014 | CONST | 625,000 Fort Snelling State Park | County Roads 204 & 205 | \$625,000 | 7/18/2014 |
| 027-804-001 | HENNEPIN | 7/18/2014 | CONST | 625,000 Fort Snelling State Park | County Roads 204 & 205 | \$625,000 | 7/18/2014 |
| 019-600-019 | DAKOTA | 7/18/2014 | CONST | (49,000) | | | |
| 059-600-002 | PIPESTONE | 9/4/2014 | CONST | 87,500 Pipestone Wildlife Management Area | TH 267 | \$500,000 | 6/4/2013 |
| 022-600-002 | FARIBAULT | 9/5/2014 | CONST | 2,000 | Walnut Lake Bridge | \$300,000 | |
| 085-600-004 | WINONA | 9/18/2014 | CONST | (1,650) Whitewater Wildlife Management Area | Fairwater Rd | \$415,000 | 6/4/2013 |
| 085-600-004 | WINONA | 9/18/2014 | ROW | 1,650 Whitewater Wildlife Management Area | Fairwater Rd | \$415,000 | 6/4/2013 |
| 085-600-004 | WINONA | 9/18/2014 | CONST | (103,694) Whitewater Wildlife Management Area | Fairwater Rd | \$415,000 | 6/4/2013 |
| 001-600-017 | AITKIN | 9/18/2014 | CONST | 103,876 Mallard Lake Public Water Access | 420th Ave and 265th Lane | \$286,000 | 6/4/2013 |
| 019-600-019 | DAKOTA | 9/23/2014 | CONST | 49,000 | | | |
| 030-600-006 | ISANTI | 11/5/2014 | CONST | (6,687) | | | |
| 022-600-002 | FARIBAULT | 11/25/2014 | CONST | 347,000 | Walnut Lake Bridge | \$300,000 | |
| 022-600-002 | FARIBAULT | 12/4/2014 | CONST | (346,653) | Walnut Lake Bridge | \$300,000 | |
| 002-600-016 | ANOKA | 12/9/2014 | CONST | (32,125) | | | |
| 027-600-009 | HENNEPIN | 12/9/2014 | CONST | 174,831 Fort Snelling State Park | County Roads 204 & 205 | \$625,000 | 7/18/2014 |
| 027-804-001 | HENNEPIN | 12/9/2014 | CONST | 174,831 Fort Snelling State Park | County Roads 204 & 205 | \$625,000 | 7/18/2014 |
| 004-600-014 | BELTRAMI | 12/10/2014 | CONST | (2,698) Tamarack River Public Water Access Site | Waskish Township Rd | \$63,000 | 6/4/2013 |
| 004-600-013 | BELTRAMI | 12/15/2014 | CONST | 16,535 Lake Bemidji State Park | CR 414 | \$150,000 | 6/4/2013 |
| 004-600-013 | BELTRAMI | 12/15/2014 | CONST | (182) Lake Bemidji State Park | CR 414 | \$150,000 | 6/4/2013 |
| 027-600-009 | HENNEPIN | 12/26/2014 | CONST | 9,235 Fort Snelling State Park | County Roads 204 & 205 | \$625,000 | 7/18/2014 |
| 027-804-001 | HENNEPIN | 12/26/2014 | CONST | 9,235 Fort Snelling State Park | County Roads 204 & 205 | \$625,000 | 7/18/2014 |
| 018-600-029 | CROW WING | 12/29/2014 | ROW | (3,480) Camp Lake | White Pine Rd | \$235,000 | 12/17/2012 |
| 027-600-009 | HENNEPIN | 12/29/2014 | CONST | 3,480 Fort Snelling State Park | County Roads 204 & 205 | \$625,000 | 7/18/2014 |

3,777,205



CHIPPEWA COUNTY HIGHWAY DEPARTMENT

902 NORTH 17TH STREET

MONTEVIDEO, MINNESOTA 56265

EMAIL: skubista@co.chippewa.mn.us

TELEPHONE 320-269-2151

FAX 320-269-2153

STEVEN B. KUBISTA, PE
HIGHWAY ENGINEER

July 21, 2017

David B. Sobania, Principle Engineer
DNR Management Resources
1601 Minnesota Drive
Brainerd, MN 56401

RE: 2018 State Park Road Account Funding for Rehabilitation of Chippewa County State Aid Highway (CSAH) 31

Dear Mr. Sobania,

Chippewa County is seeking State Park Road Account funding in 2018 for the improvement of CSAH 31, which provides access to Engebretson Public Water Access to Lac qui Parle Lake and hunting access to the Lac qui Parle Wildlife Management Area and State Game Refuge. Please accept this letter and the attached supporting information as Chippewa County's application for 2018 State Park Road Account funding.

CSAH 31 serve as part of the roadway loop around the lower part of Lac qui Parle Lake and provides main access to Engebretson Public Water Access and hunting access to the north part of the Lac qui Parle Wildlife Management Area and State Game Refuge. The roadway was originally paved from TH 40 to TH 7 & 59 as a cooperation effort between the Department of Natural Resources (DNR) and Chippewa County in 1988. The pavement is in fair to poor condition and has exceeded the 20 year design life and is in need of rehabilitation.

The proposed project will consist of performing a hot-in-place recycle on the existing bituminous pavement with a two (2) inch bituminous overlay and aggregate shouldering from TH 40 to TH 7 & 59.

The total length is approximately 5.67 miles with an estimated project cost of \$943,075.93. Chippewa County is seeking full funding of this project less design and engineering costs, which are not included in this estimate.

We have included along with letter, a map showing project location, PRIM map showing the public water access, a letter of support from Walt Gessler, Area Wildlife Manager Lac qui Parle WMA, and a preliminary cost estimate.

Thank you for considering this project for State Park Road Account funding, and let me know if you have any further questions regarding the proposed project.

**Lac qui Parle Wildlife Management Area
14040 20th Street NW
Watson, MN 56295
320-734-4451**

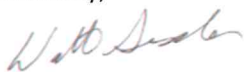
July 17, 2017

**Steven B Kubista, PE
Chippewa County Highway Department
902 N 17th Street
Montevideo, MN 56265
Phone: 320 269-2629
skubista@co.chippewa.mn.us**

Dear Mr. Kubista:

This letter is to express support for your application of State Park Road Account Funds to complete a hot-in-place recycle on the existing bituminous pavement with a two (2) inch bituminous overlay and aggregate shouldering of Chippewa County Road 31 from State Highway 7 & 59 to State Highway 40. Without these funds the project will not be completed. Chippewa County Road 31 accesses portions of the east side of Lac qui Parle Lake and parts of the Lac qui Parle Wildlife Management Area and State Game Refuge along with the Engebretsen boat access for Lac qui Parle Lake. This area is used throughout the year for hunting, fishing and wildlife viewing by the public from across Minnesota.

Sincerely,



Walt Gessler
Lac qui Parle Wildlife Area Manager
320-734-4451 ext. 227



Pipestone County Highway Department

David J. Halbersma, P.E.
Highway Engineer
600 4th St. NW
PO Box 276
Pipestone, MN 56164

Phone: 507-825-1245
Fax: 507-825-6712
Email: david.halbersma@co.pipestone.mn.us

June 8, 2017

David B. Sobania, Principal Engineer
DNR Management Resources
1601 Minnesota Drive
Brainerd, MN 56401
Phone: (218) 203-4389
Fax: (218) 855-5079
E-Mail: Dave.Sobania@state.mn.us

Re: State Park Road Account Program (SPRA)

Dear David:

Pipestone County would like to apply for funding through the State Park Road Account for a seal coat on our County State Aid Highway (CSAH) 20. The roadway serves as access to the Split Rock Creek State Park. The roadway was originally constructed and surfaced in 1989. In 2010 the County covered the surface with an overlay but now it is in need of a seal coat.

If funding is available, we request approval for the work in 2018 in conjunction with other seal coat projects in Pipestone County in order to keep costs down by incorporating it into a larger project.

I have attached a letter of support from Chris Ingebretsen, State Park Manager of Split Rock Creek State Park along with a brief description of the work, a preliminary cost estimate, a Google Earth Map and a location map.

Please consider this a letter of support from myself as the County Engineer. I ask for your favorable review of this application.

Let me know if you need additional information. Thank you.

Sincerely,





David J. Halbersma
Pipestone County Highway Engineer

Enclosures

C.S.A.H. 20

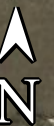
State Park Road Account application

Legend

-  C.S.A.H. 20 Seal Coat
-  Ihlen
-  Split Rock Creek State Park
-  Split Rock Creek State Park Entrance

Ihlen

Split Rock Creek State Park Entrance



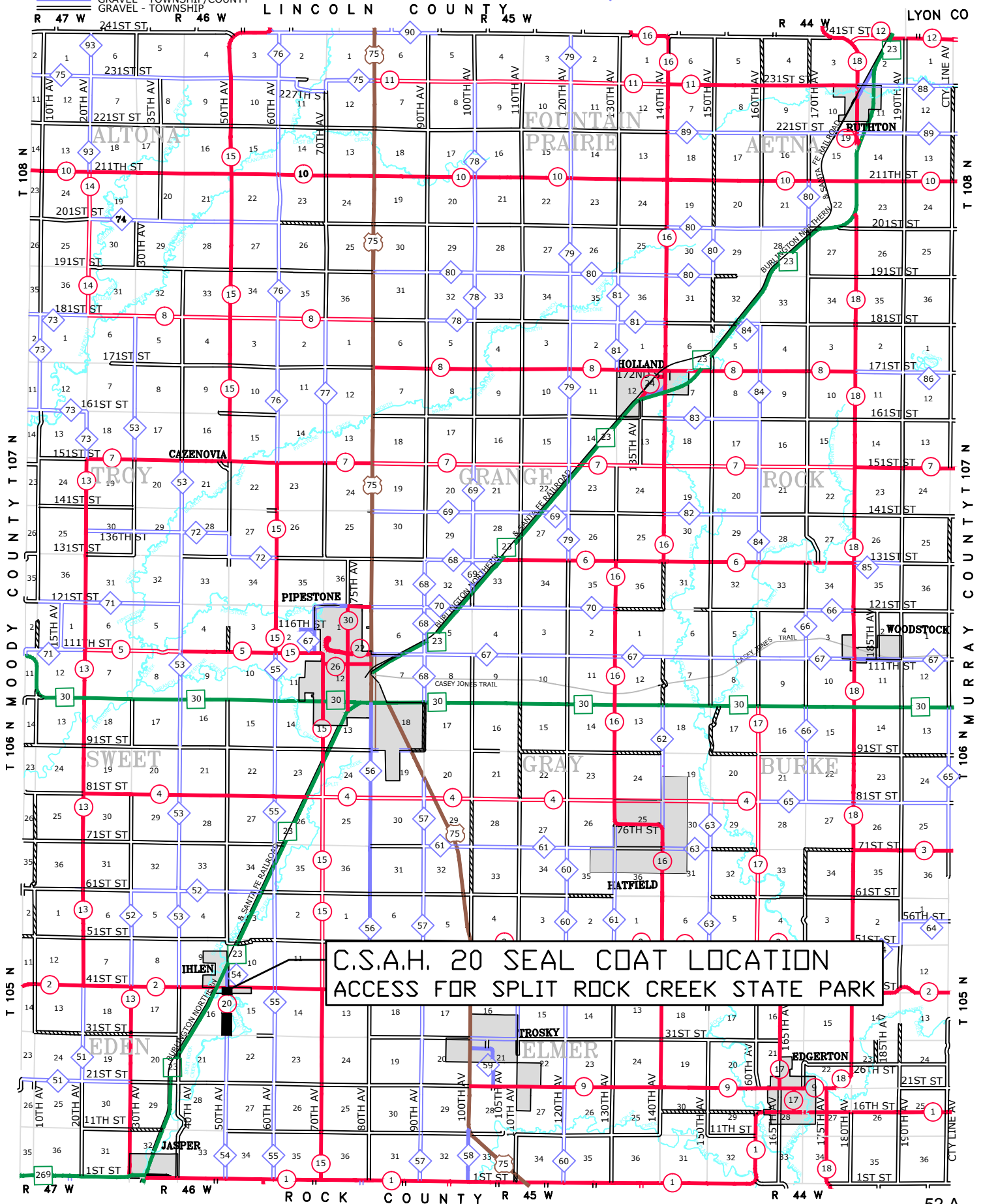
LEGEND

- BITUMINOUS - U.S.
- BITUMINOUS - STATE
- BITUMINOUS - C.S.A.H.
- BITUMINOUS - TOWNSHIP/COUNTY
- GRAVEL - TOWNSHIP/COUNTY
- GRAVEL - TOWNSHIP

PIPESTONE COUNTY

DAVID J. HALBERSMA
HIGHWAY ENGINEER

75 U.S. 23 STATE 16 C.S.A.H. 79 TWSP./C.H.





Division of Parks and Trails
Split Rock Creek State Park
1410 161st St
Luverne MN 56156

June 15, 2017

David Halbersma
Pipestone County Highway Engineer
600 4th St. NW
PO Box 276
Pipestone, MN 56164

I am writing to express our support for a project to overlay CSAH 20, which provides access to the main entrance of Split Rock Creek State Park. I understand that Pipestone county is applying for state park road account funds for this project and agree that it would be a good use of those funds. Visitation at the park has increased each year for the past several years, and this project will provide a good road for visitors to access the park.

Please contact me if you have further questions.

A handwritten signature in black ink, appearing to read 'Chris Ingebretsen'.

Chris Ingebretsen
Park Manager
507-283-6053



**CHISAGO COUNTY
DEPARTMENT OF PUBLIC WORKS**

**Mail: 313 North Main Street, Room 400
Center City, MN 55012-9863
Office: 31325 Oasis Road, Center City, MN 55012-9863
Phone (651) 213-8700
Fax (651) 213-8772**

Joe Triplett, P.E.
Director | County Engineer

Kyle Ludwig, P.E.
Assistant County Engineer

Paul Gibson, L.S.
County Surveyor

Bruce Lind
Maintenance Superintendent

Ben Utech
Traffic Operations Manager

Cindy V. Johnson
Finance | Office Manager

October 12, 2017

Dave Sobania
Principal Engineer
DNR Management Resources
Minnesota Department of Natural Resources
1601 Minnesota Drive
Brainerd, MN 56401

**RE: State Park Road Account Project Submittal
C.R. 65 (Elmcrest Avenue) & C.S.A.H. 10 (Stark Road) in Fish Lake Township**

Dear Mr. Sobania:

Chisago County is pleased to write you to request a project from the State Park Road Account. The project consists of reconstructing County Road 65 and adding turn lanes at the intersection with County State Aid Highway 10 in Fish Lake Township.

County Road 65 serves as the access highway to Fish Lake Park. The Park has a number of amenities including the only public access onto Fish Lake. The existing road is paved 22-24 feet wide with no shoulders. The intersection at CSAH 10 has no turn lanes to access County Road 65 & the Park. The County would like to reconstruct this section to include two 12-foot drive lanes and 8 foot paved shoulders and reconstruct the intersection at CSAH 10 to accommodate turn lanes. This would provide a safer area for the pedestrian and bike traffic to occupy while traveling along the road to the County Park. This project is proposed to be constructed along with improving CR 65 in its entirety. The County is requesting funding in the amount of 75% of the construction cost out of the SPRA with the County providing the 25% match to address the northern $\frac{3}{4}$ of a mile of CR 65 and the intersection at CSAH 10.

We have included, along with this letter, a project map, project description, preliminary layouts and typical sections, a letter of support by Chisago County Parks Director Laird Mork and a preliminary cost estimate. The County would like to thank you for your time and consideration of this project. We think it would greatly improve the access to the County Park and public lake access to Fish Lake Park. If you have any questions or require additional information for your review, please do not hesitate to call me at 651.213.8708.

Sincerely,

Joe Triplett, P.E.
Director | County Engineer
Chisago County Public Works

G:\Engineering\County Highways\CRs\Cr 65\projects\Proposed SPRA project\CR 65 SPRA DNR Request Letter - 2017.docx



CHISAGO COUNTY DEPARTMENT OF PUBLIC WORKS

**Mail: 313 North Main Street, Room 400
Center City, MN 55012-9863**

Office: 31325 Oasis Road, Center City, MN 55012-9863

Phone (651) 213-8700

Fax (651) 213-8772

Joe Triplett, P.E.
Director | County Engineer

Kyle Ludwig, P.E.
Assistant County Engineer

Paul Gibson, L.S.
County Surveyor

Bruce Lind
Maintenance Superintendent

Ben Utech
Traffic Operations Manager

Cindy V. Johnson
Finance | Office Manager

Project Description

Highway: Chisago County Highway 65 (Elmcrest Avenue)
Chisago County State Aid Highway 10 (Stark Road)
Termini: CSAH 10 to 430th Street
Length: 1.02 miles total (CR 65 = 0.74 miles; CSAH 10 = 0.28 miles)
Estimated Cost: \$1,691,690 (Requesting 75% from SPRA; 25% local match)

Chisago County Public Works is proposing to improve County Highway 65 (Elmcrest Avenue) from CSAH 10 to 430th Street and the intersection at CSAH 10. Currently, CR 65 is a paved highway 22-24 feet in width, surfaced in 2002 and the intersection at CSAH 10 has no turn lanes. CR 65 is proposed to be reconstructed to include 8 foot paved shoulders and CSAH 10 is proposed to receive turn lanes at the intersection with CR 65. All of these improvement will allow for safer usage by all, including the trailered vehicles heading to the public access landing onto Fish Lake.

The highway serves as the primary access point to Fish Lake County Park and the Fish Lake Public Access. Park users come by automobile, foot and bicycle. The landing access is the only public access on Fish Lake.

Proposed improvements not only provide for a reconstructed highway, but will provide for safer movements at the intersection. The paved shoulders will allow for safer use by pedestrians and bicycle riders, both of whom are becoming more and more prevalent on our highway system and have always been present on their way to the Park.

Chisago County is requesting 75% of the project construction costs from the State Park Road Account and will provide the 25% match.



Chisago County
Dept. of Environmental Services, Parks Division
P.O. Box 815
North Branch, MN 55056
(651) 674-2996 - FAX
(651) 674-2345 - PHONE

Laird Mork Park Director

October 11, 2017

Mr. Joe Triplett, P. E.
Chisago County Public Works / County Engineer
31325 Oasis Road
Center City, MN 55012

Mr. Triplett,

The Chisago County Park Board is interested to see improvements on County Road 65. Fish Lake Park provides lake and boater access for thousands of park and lake access users each year. In 2018 Chisago County will file for Regional Park Status at the Fish Lake Park and boat access site. Past studies indicate that 7 out of 10 users on weekends were visiting from surrounding counties, one of the measures for regional designation. County Road 65 provides access to this heavily used park and lake access.

The Fish Lake Park is a natural resource based park which provides access to a popular swimming beach boasting the best water quality in Chisago County. There is good reason people choose Fish Lake Park for their special events, the park has a great children's play area, volleyball courts, horseshoe pitching, ballfield and nature trails. The park provides two picnic shelters accommodating thousands of people for company picnics, family reunions and special events each year. The Fish Lake Park and boat access see full capacity on many summer days. Of course this is all made possible with great highway access just 1.5 miles off Interstate 35 to County Road 65 from the Exit 152 in Harris.

That said, many people walking in around and to the park, and with trail access across County Road 65, some have raised concerns with crossing safety and pedestrian access. Chisago County Park Board members noted that any improvements in these areas would add to safety and improved user experiences.

Please keep us posted on your plans and progress.

Sincerely,

Laird Mork
Chisago County Park Director



Crash Type Summary

CSAH 10/CR 65 Intersection

Report Version 1.0 March 2010

Analysis Years 2006, 2009, 2010, 2012, 2014, 2015

Crash Summary:

| | | Number of Vehicles | | |
|------------------------|---|--------------------|---|----|
| | | 1 | 2 | 3+ |
| K - Fatal | 1 | 0 | 1 | 0 |
| A - Incapacitating | 0 | 0 | 0 | 0 |
| B - Non-Incapacitating | 1 | 0 | 1 | 0 |
| C - Possible | 4 | 2 | 2 | 0 |
| N - Property Damage | 1 | 1 | 0 | 0 |
| X - Not Reported | 0 | 0 | 0 | 0 |
| Miscoded | 0 | 0 | 0 | 0 |
| Total | 7 | 3 | 4 | 0 |

Surface Condition Summary:

| | |
|-----------------------|---|
| 01 - Dry | 5 |
| 02 - Wet | 0 |
| 03 - Snow | 0 |
| 04 - Slush | 0 |
| 05 - Ice/Packed Snow | 2 |
| Other | 0 |
| Unknown/Not Specified | 0 |
| Miscoded | 0 |

Total 7

Diagram Summary:

| | |
|--------------------------------|---|
| 02 - Sideswipe - Same Dir | 1 |
| 03 - Left Turn | 0 |
| 04 - Ran Off Road - Left Side | 1 |
| 05 - Right Angle | 3 |
| 06 - Right Turn | 0 |
| 07 - Ran Off Road - Right Side | 2 |
| 08 - Head On | 0 |
| 09 - Sideswipe - Opposing Dir | 0 |
| Other | 0 |
| Unknown/Not Stated | 0 |
| Miscoded | 0 |

Total 7

Intersection Relation Summary:

| | |
|---------------------------------|---|
| 01 - Not at Intersection | 2 |
| 02 - T Intersection | 2 |
| 03 - Y Intersection | 0 |
| 04 - 4 Legged Intersection | 2 |
| 05 - 5 or more Leg Intersection | 0 |
| 06 - Roundabout/Traffic Circle | 0 |
| 07 - Intersection Related | 1 |
| 08 - Alley or Driveway | 0 |
| 09 - School Crossing | 0 |
| 10 - RR Crossing | 0 |
| 11 - Recreational Crossing | 0 |
| 20 -22 - Interchange | 0 |
| Other | 0 |
| Unknown/Not Stated | 0 |
| Miscoded | 0 |

Total 7

Accident Type Summary

| | |
|---------------------------------|---|
| 01 - Motor Vehicle in Transport | 4 |
| 02 - Parked Vehicle | 0 |
| 03-04 - Road Equipment | 0 |
| 05 - Train | 0 |
| 06 - Bike | 0 |
| 07 - Pedestrian | 0 |
| 08-09 - Deer/Animal | 0 |
| 10-14 - Other/Unknown Collision | 0 |
| 21-42 - Fixed Object | 2 |
| 51 - Overturn | 1 |
| 52-65 - Other Non-Collision | 0 |
| Other | 0 |
| Unknown/Not Stated | 0 |
| Miscoded | 0 |

Total 7

Light Condition Summary:

| | |
|-------------------------------|---|
| 01 - Daylight | 4 |
| 02 - Before Sunrise | 0 |
| 03 - After Sunset | 0 |
| 04 - Dark (Street Lights On) | 0 |
| 05 - Dark (Street Lights Off) | 0 |
| 06 - Dark (No Street Lights) | 3 |
| 07 - Dark (Unknown Lighting) | 0 |
| Other | 0 |
| Unknown/Not Stated | 0 |
| Miscoded | 0 |

Total 7

Selection Filter:

WORK AREA: COUNTY_CODE('13') - SPATIAL FILTER APPLIED

Analyst:

Joe Triplett

Notes:

Engineer's Estimate

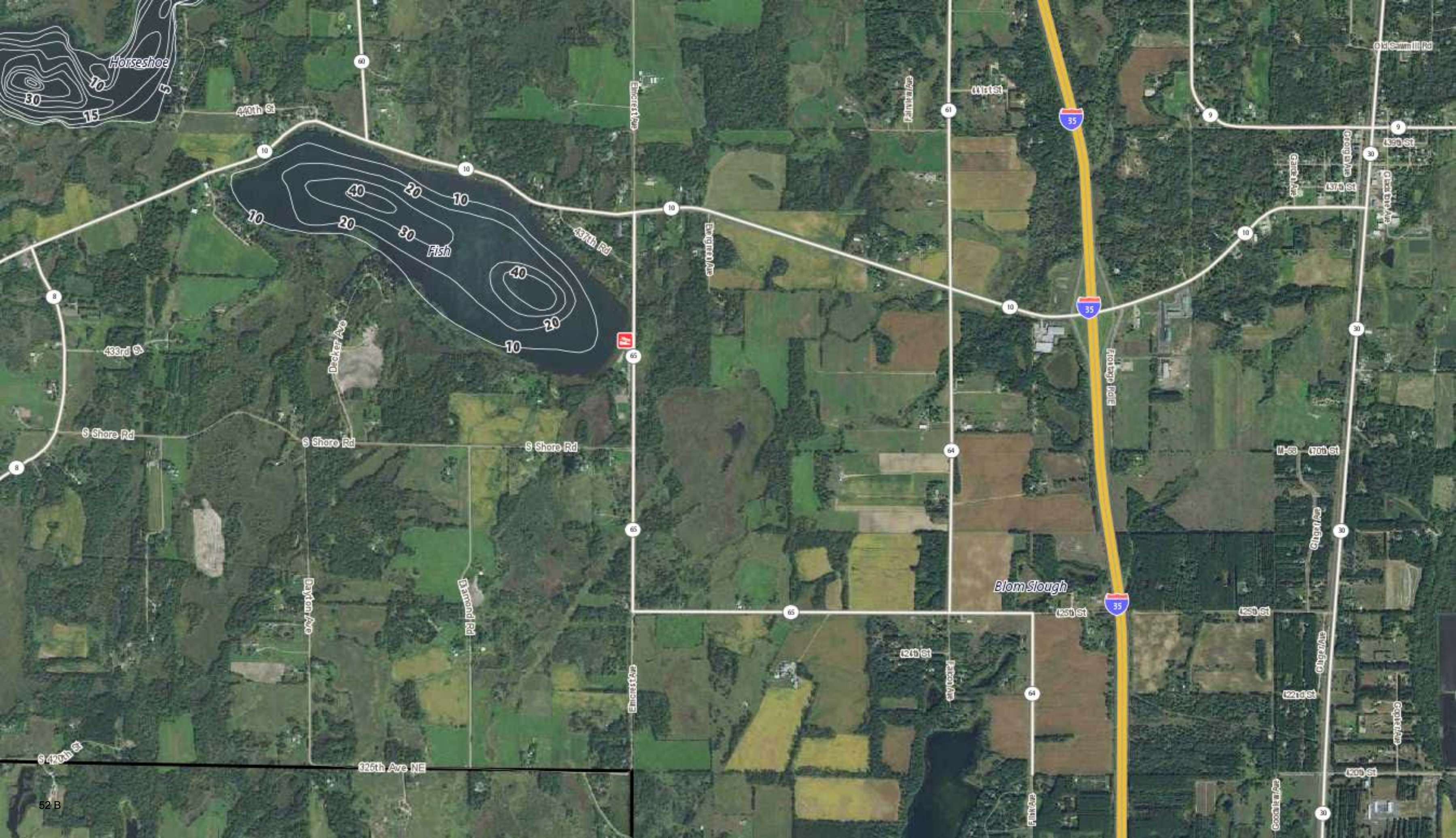
Chisago County
County Road 65 Improvements

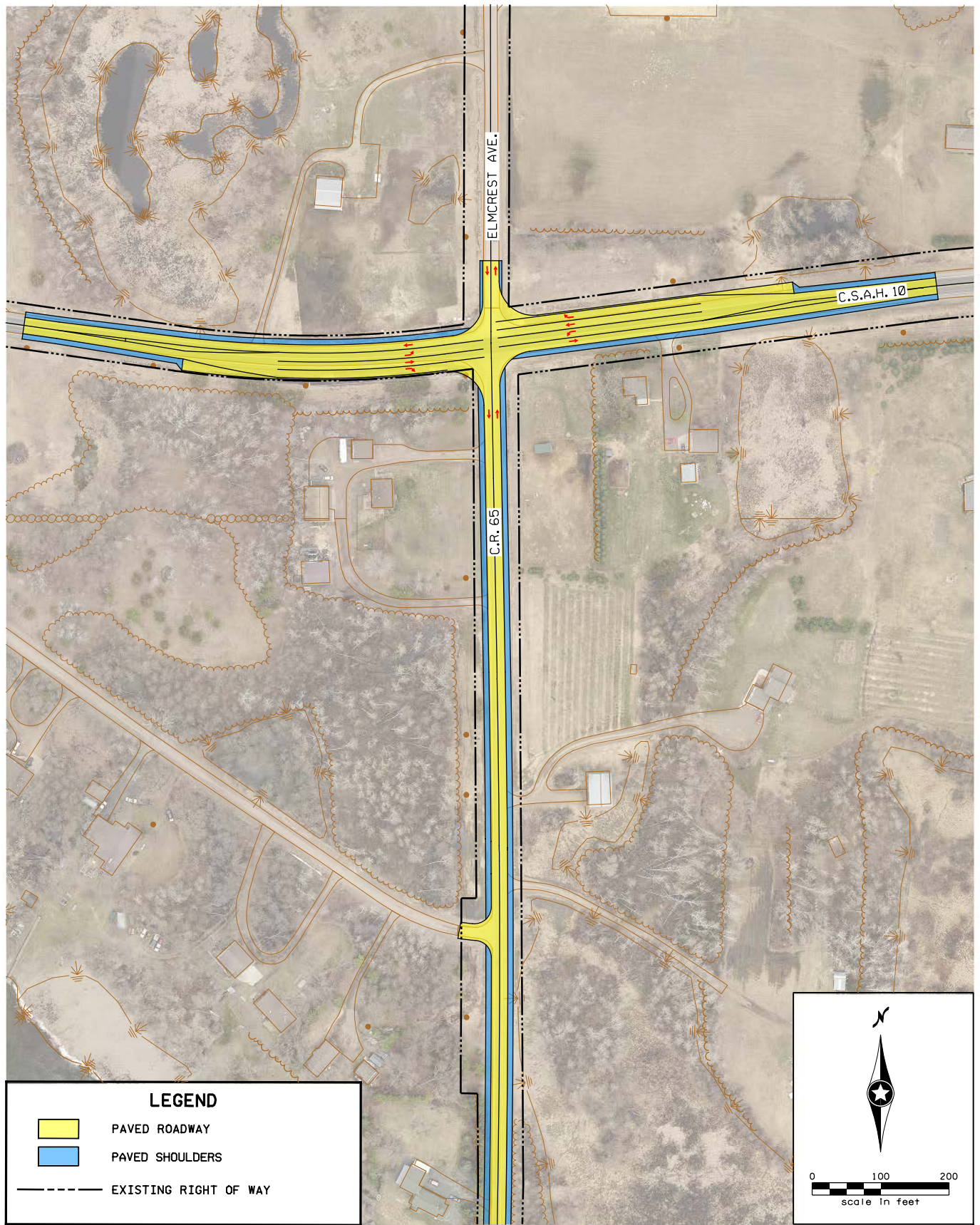
| ITEM | Unit | Est. Qty | Unit Price | Total Cost |
|-----------------------------------------------|------|-------------|---------------|---------------|
| MOBILIZATION | LS | 1.0 | \$75,000.00 | \$75,000.00 |
| CLEAR & GRUB | LS | 1.0 | \$15,000.00 | \$15,000.00 |
| COMMON EXCAVATION | CY | 33400 | \$6.00 | \$200,400.00 |
| MUCK EXCAVATION | CY | 26000 | \$12.00 | \$312,000.00 |
| SELECT GRANULAR BORROW | CY | 29000 | \$8.00 | \$232,000.00 |
| AGGREGATE SHOULDERING | TON | 800 | \$18.00 | \$14,400.00 |
| BITUMINOUS MATERIAL FOR TACK COAT | GAL | 2,800 | \$3.00 | \$8,400.00 |
| TYPE SP 9.5 WEARING COURSE MIXTURE (3,C) | TON | 3,450 | \$60.00 | \$207,000.00 |
| TYPE SP 12.5 NON WEARING COURSE MIXTURE (3,C) | TON | 6,950 | \$56.00 | \$389,200.00 |
| DRAINAGE | LS | 1.0 | \$15,000.00 | \$15,000.00 |
| TURF ESTABLISHMENT | LS | 1.0 | \$30,000.00 | \$30,000.00 |
| EROSION CONTROL | LS | 1.0 | \$15,000.00 | \$15,000.00 |
| TRAFFIC CONTROL | LS | 1.0 | \$10,000.00 | \$10,000.00 |
| SIGNAGE | LS | 1.0 | \$7,000.00 | \$7,000.00 |
| PAVEMENT MARKINGS | LS | 1.0 | \$7,500.00 | \$7,500.00 |
| | | | | |

ESTIMATED CONSTRUCTION COST = \$1,537,900.00

Plus 10% Contingencies = \$153,790.00

TOTAL ESTIMATED CONSTRUCTION COST = \$1,691,690.00

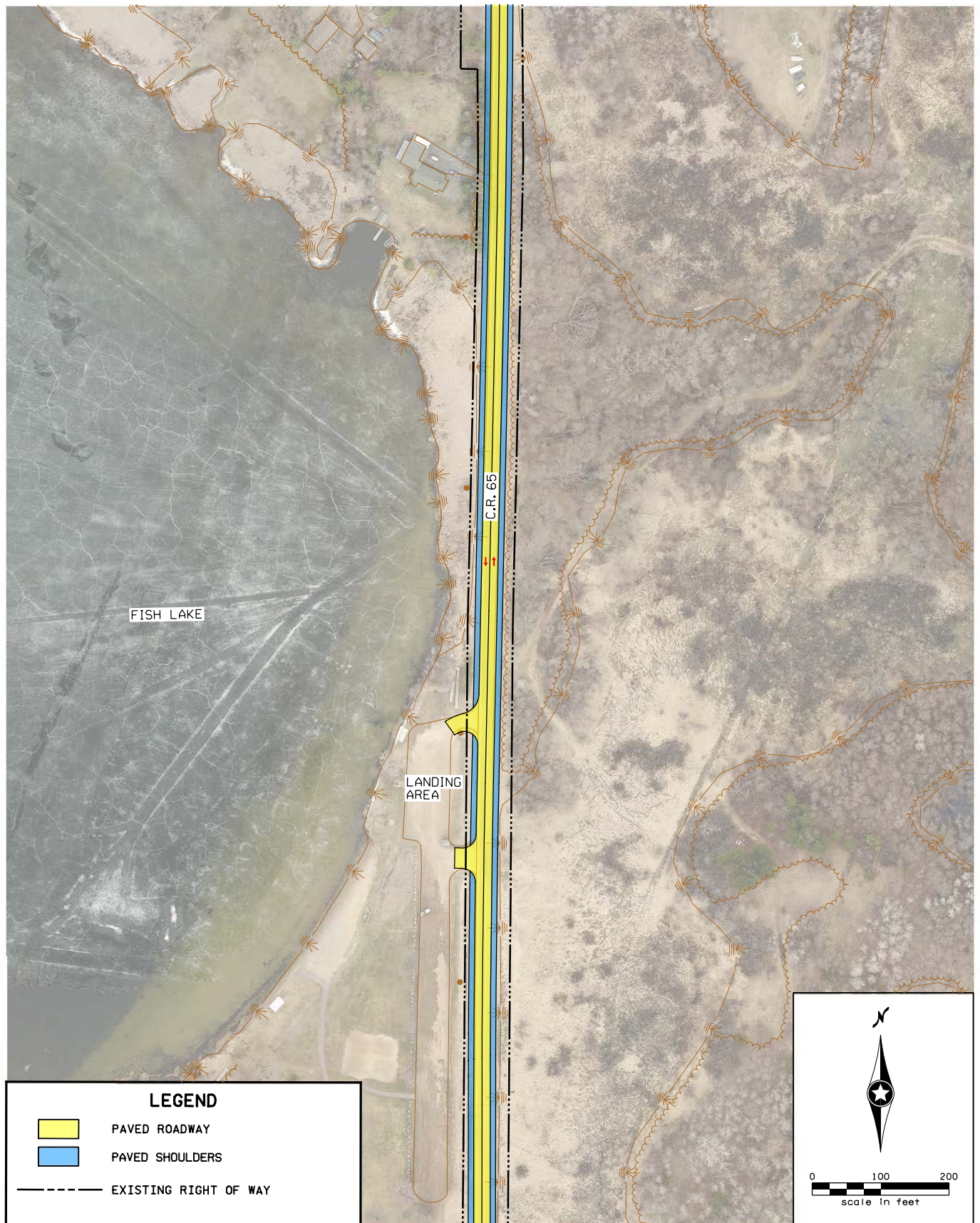




STATE PARK ROAD ACCOUNT PROJECT

FISH LAKE TOWNSHIP/CITY OF HARRIS
T. 36N, R. 22W

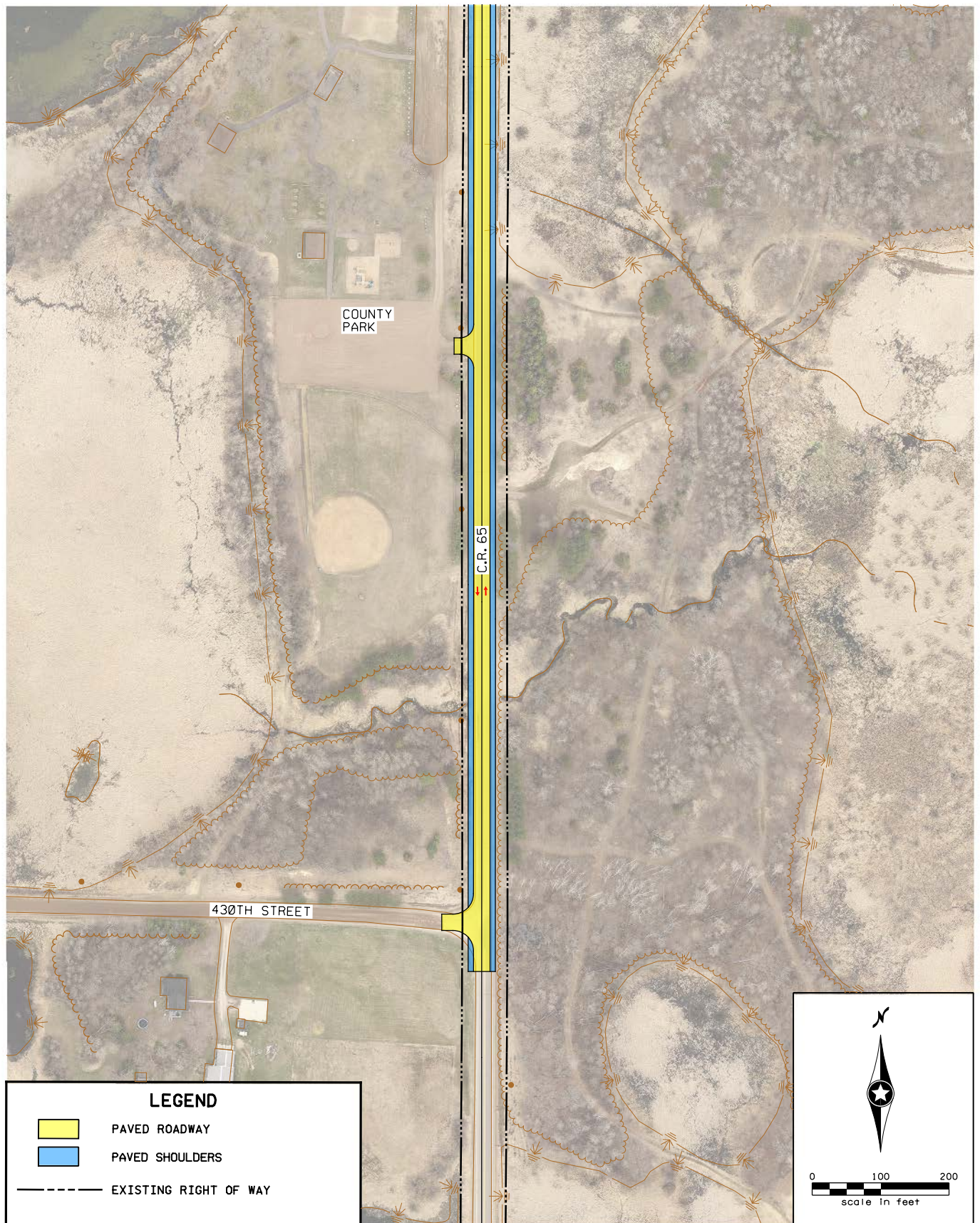
Figure 1



STATE PARK ROAD ACCOUNT PROJECT

FISH LAKE TOWNSHIP/CITY OF HARRIS
T. 36N, R. 22W

Figure 2

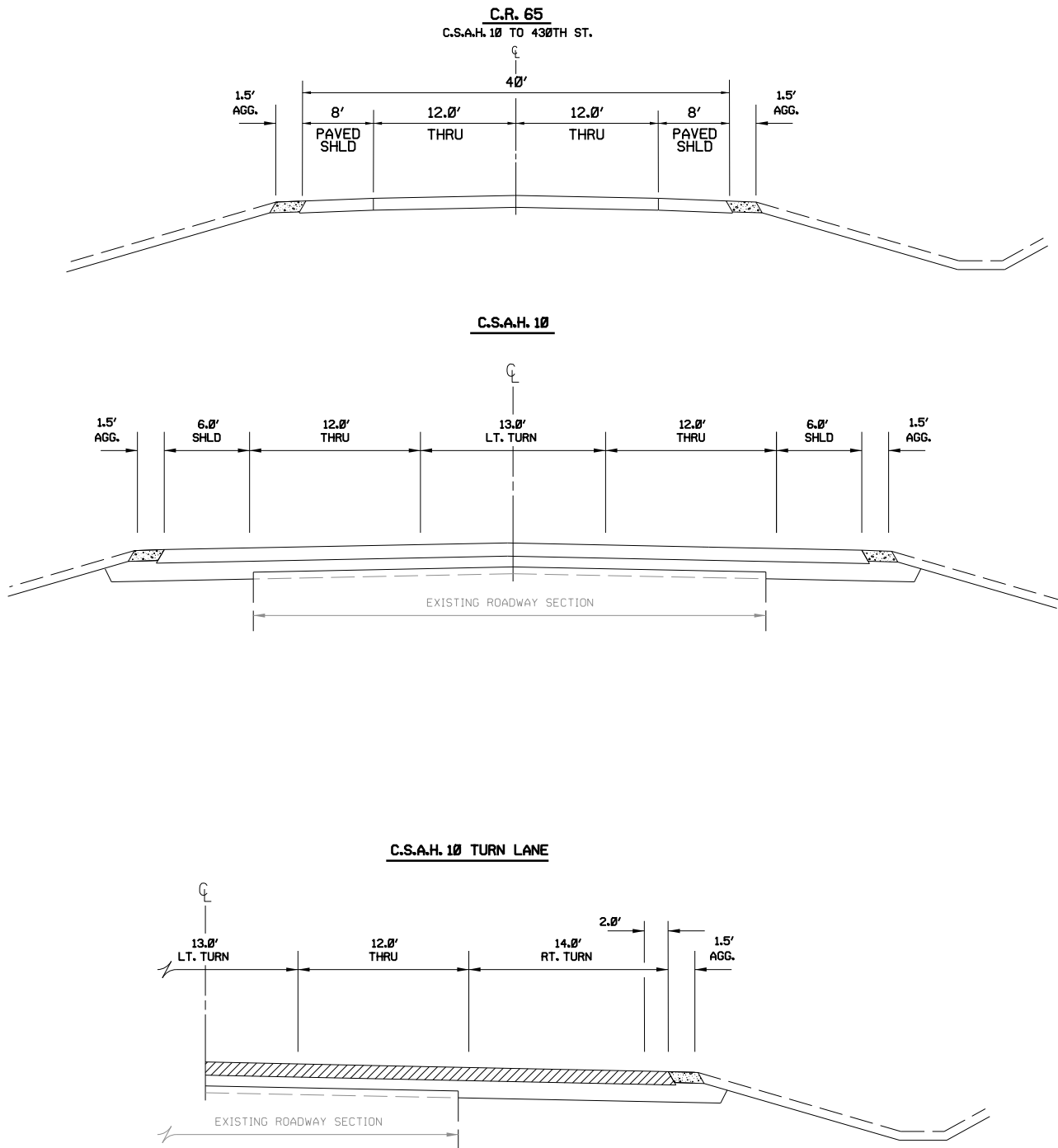


STATE PARK ROAD ACCOUNT PROJECT

FISH LAKE TOWNSHIP/CITY OF HARRIS
T. 36N, R. 22W

Figure 3

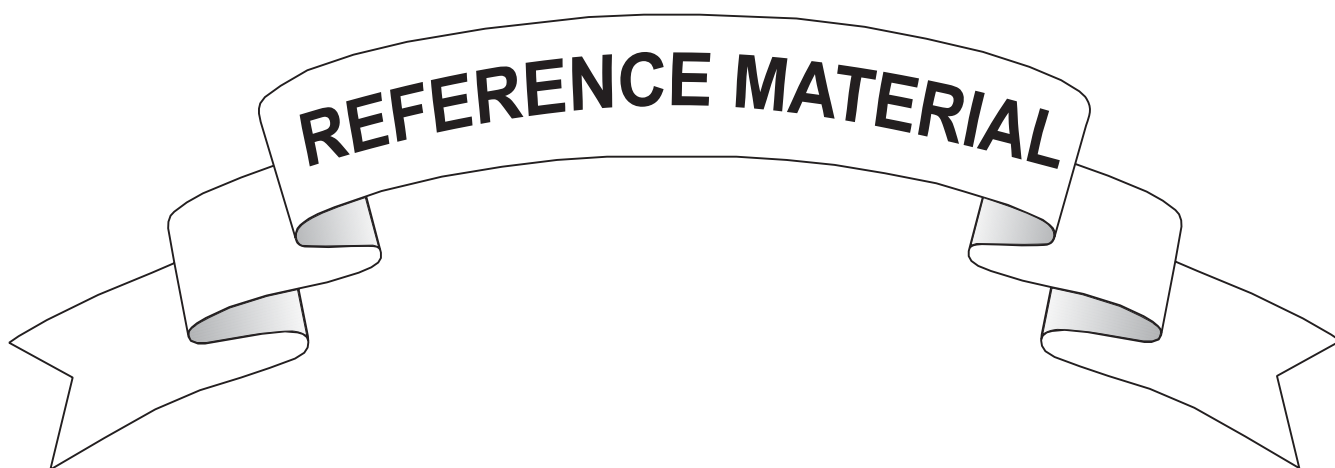
G:\Engineering\County Highways\CRs\CR 65\projects\Proposed SPRA project\Graphics\CR 65_bdrgr04.dgn



STATE PARK ROAD ACCOUNT PROJECT

FISH LAKE TOWNSHIP/CITY OF HARRIS
T. 36N, R. 22W

Figure 4



Traffic Projection Factors for Needs

Fall 2017

| County Name | Needs Projection Factor | Count Year | Actual Factor |
|----------------------|-------------------------------|---------------|------------------|
| 1 AITKIN | 1 | 2016 | 0.98 |
| 2 ANOKA | 1 | 2015 | 0.91 |
| 3 BECKER | 1.1 | 2016 | 1.13 |
| 4 BELTRAMI | 1.2 | 2014 | 1.19 |
| 5 BENTON | 1.3 | 2015 | 1.26 |
| 6 BIG STONE | 1.2 | 2016 | 1.22 |
| 7 BLUE EARTH | 1.2 | 2013 | 1.21 |
| 8 BROWN | 1 | 2014 | 1.03 |
| 9 CARLTON | 1.1 | 2014 | 1.09 |
| 10 CARVER | 1.3 | 2015 | 1.32 |
| 11 CASS | 1 | 2015 | 1.00 |
| 12 CHIPPEWA | 1.1 | 2016 | 1.12 |
| 13 CHISAGO | 1.3 | 2013 | 1.29 |
| 14 CLAY | 1.5 | 2013 | 1.52 |
| 15 CLEARWATER | 1 | 2015 | 0.89 |
| 16 COOK | 1.3 | 2014 | 1.26 |
| 17 COTTONWOOD | 1.1 | 2016 | 1.05 |
| 18 CROW WING | 1.2 | 2015 | 1.19 |
| 19 DAKOTA | 1 | 2015 | 0.94 |
| 20 DODGE | 1.3 | 2013 | 1.25 |
| 21 DOUGLAS | 1.4 | 2014 | 1.38 |
| 22 FARIBAULT | 1 | 2015 | 1.00 |
| 23 FILLMORE | 1 | 2013 | 1.03 |
| 24 FREEBORN | 1 | 2013 | 0.94 |
| 25 GOODHUE | 1 | 2015 | 1.01 |
| 26 GRANT | 1 | 2014 | 0.91 |
| 27 HENNEPIN | 1 | 2015 | 0.95 |
| 28 HOUSTON | 1 | 2016 | 1.00 |
| 29 HUBBARD | 1.3 | 2016 | 1.27 |
| 30 ISANTI | 1.1 | 2016 | 1.10 |
| 31 ITASCA | 1 | 2013 | 0.97 |
| 32 JACKSON | 1.1 | 2016 | 1.13 |
| 33 KANABEC | 1.1 | 2014 | 1.07 |
| 34 KANDIYOHI | 1 | 2014 | 0.99 |
| 35 KITTSON | 1.1 | 2013 | 0.97 |
| 36 KOCHICHING | 1.3 | 2016 | 1.28 |
| 37 LAC QUI PARLE | 1.1 | 2016 | 1.06 |
| 38 LAKE | 1.2 | 2014 | 1.22 |
| 39 LAKE OF THE WOODS | 1 | 2015 | 0.88 |
| 40 LE SUEUR | 1 | 2013 | 0.97 |
| 41 LINCOLN | 1 | 2016 | 1.04 |
| 42 LYON | 1.3 | 2014 | 1.25 |
| 43 MCLEOD | 1.3 | 2013 | 1.28 |
| 44 MAHONOMEN | 1.1 | 2016 | 1.11 |

| County Name | Needs Projection Factor | Count Year | Actual Factor |
|--------------------|-------------------------------|---------------|------------------|
| 45 MARSHALL | 1 | 2014 | 1.01 |
| 46 MARTIN | 1.3 | 2014 | 1.26 |
| 47 MEEKER | 1 | 2015 | 0.97 |
| 48 MILLE LACS | 1 | 2014 | 0.97 |
| 49 MORRISON | 1.4 | 2013 | 1.37 |
| 50 MOWER | 1 | 2016 | 1.00 |
| 51 MURRAY | 1.2 | 2013 | 1.16 |
| 52 NICOLLET | 1 | 2015 | 1.02 |
| 53 NOBLES | 1.3 | 2015 | 1.25 |
| 54 NORMAN | 1 | 2016 | 0.91 |
| 55 OLMSTED | 1.2 | 2014 | 1.21 |
| 56 OTTER TAIL | 1 | 2015 | 1.03 |
| 57 PENNINGTON | 1 | 2015 | 0.98 |
| 58 PINE | 1.2 | 2016 | 1.23 |
| 59 PIPESTONE | 1.3 | 2016 | 1.31 |
| 60 POLK | 1.1 | 2013 | 1.08 |
| 61 POPE | 1 | 2015 | 0.79 |
| 62 RAMSEY | 1 | 2015 | 0.90 |
| 63 RED LAKE | 1 | 2014 | 0.98 |
| 64 REDWOOD | 1 | 2015 | 0.96 |
| 65 RENVILLE | 1 | 2015 | 0.98 |
| 66 RICE | 1.3 | 2016 | 1.30 |
| 67 ROCK | 1.1 | 2014 | 1.07 |
| 68 ROSEAU | 1.1 | 2016 | 1.10 |
| 69 ST LOUIS | 1.1 | 2015 | 1.11 |
| 70 SCOTT | 1.2 | 2015 | 1.15 |
| 71 SHERBURNE | 1.4 | 2014 | 1.41 |
| 72 SIBLEY | 1 | 2014 | 1.02 |
| 73 STEARNS | 1.3 | 2013 | 1.31 |
| 74 STEELE | 1.1 | 2015 | 1.05 |
| 75 STEVENS | 1.2 | 2013 | 1.22 |
| 76 SWIFT | 1.1 | 2013 | 1.05 |
| 77 TODD | 1.2 | 2014 | 1.15 |
| 78 TRAVERSE | 1 | 2016 | 0.87 |
| 79 WABASHA | 1.1 | 2014 | 1.11 |
| 80 WADENA | 1 | 2016 | 0.99 |
| 81 WASECA | 1.2 | 2016 | 1.23 |
| 82 WASHINGTON | 1.3 | 2015 | 1.25 |
| 83 WATONWAN | 1 | 2016 | 1.01 |
| 84 WILKIN | 1 | 2014 | 0.86 |
| 85 WINONA | 1.1 | 2015 | 1.07 |
| 86 WRIGHT | 1.4 | 2016 | 1.44 |
| 87 YELLOW MEDICINE | 1.1 | 2013 | 1.08 |

Maintenance Facilities

Fall 2017

Under Minnesota Statute, 162.08, Subd. 9, it allows the use of State Aid bond money to be used for the construction of maintenance facilities.

State Aid Rules 8820.1500, Subp. 11. **County or municipal bond account.** With regard to a county or municipal bond account, a county or urban municipality that resolves to issue bonds payable from the appropriate state-aid fund in accordance with law for the purpose of establishing, locating, relocating, constructing, reconstructing, or improving state-aid streets or highways and, for a county only, constructing buildings and other facilities for maintaining a county state-aid highway under its jurisdiction, shall certify to the commissioner within 30 days following issuance of the bond, the amount of the total obligation and the amount of principal and interest that will be required annually to liquidate the bonded debt. The commissioner shall set up a bond account, itemizing the total amount of principal and interest involved and shall annually certify to the commissioner of finance the amount needed from the appropriate state-aid construction fund to pay the principal due on the obligation, and the amount needed from the appropriate state-aid maintenance fund to pay the current interest. The total maximum annual repayment of funds loaned from the transportation revolving loan fund and state-aid bond funds that may be paid with state-aid funds is limited to 50 percent of the amount of the county's or urban municipality's last annual construction allotment preceding the bond issue. Proceeds from bond sales are to be expended only on approved state-aid projects and for items determined to be eligible for state-aid reimbursement. A county or urban municipality that intends to expend bond funds on a specific state-aid project shall notify the commissioner of this intent without delay upon awarding a contract or executing a force account agreement. Upon completion of each such project, a statement of final construction costs must be furnished to the commissioner by the county or the urban municipality. **Counties may only fund the portion of maintenance buildings and structures related to state-aid transportation maintenance operations.** If a building or structure or any portion of it is used for other than state-aid maintenance purposes during its useful life, the commissioner may determine an amount the county shall pay back to the county's maintenance account.

| CY 1997 | | Project # | |
|-------------------|---------------------|-------------|----------------------------------|
| Cook | 665,000.00 | * Bond | Original Bond \$650,000-added |
| Rice | 108,004.47 | | 15,000 when refinanced |
| | <u>773,004.47</u> | | Computerized Fuel System |
| CY 1998 | | | |
| Koochiching | 118,543.41 | Maintenance | International Falls Storage Shed |
| Lake of the Woods | 300,872.29 | C to M | Maintenance Facility |
| Pipestone | 31,131.16 | Maintenance | Fueling System & Remodeling |
| | <u>450,546.86</u> | | |
| CY 1999 | | | |
| Morrison | 33,590.98 | C to M | 2 salt storage buildings |
| Waseca | 1,800,000.00 | * Bond | Maintenance Facility |
| | <u>1,833,590.98</u> | | |
| CY 2000 | | | |
| Carver | 343,632.04 | C to M | Public Work Bldg |
| Mahnomen | 422,867.00 | C to M | Maintenance Facility |
| Pine | 363,848.03 | Maintenance | Sandstone Bldg Addition |
| | <u>1,130,347.07</u> | | |
| CY 2001 | | | |
| Carver | 500,000.00 | C to M | Public Work Bldg |
| Nobles | 500,000.00 | C to M | Maintenance Facility |
| | <u>1,000,000.00</u> | | |
| CY 2002 | | | |
| Carver | 168,398.26 | Maintenance | Public Work Bldg |
| Dodge | 109,816.45 | 020-625-001 | Access to maintenance facility |
| Hennepin | 260,000.00 | C to M | Salt/Sand storage facility-Orono |
| | <u>538,214.71</u> | | |

| | | | | | |
|-------------------|---------------------|-------------|-------------------------------|--|----------------------------|
| CY 2003 | | | | | |
| Cottonwood | 90,458.55 | C to M | Salt shed | | |
| Watowan | 56,808.83 | 083-040-001 | St James Shop | | Pymts in 2003 & 2004 |
| | <u>56,808.83</u> | | | | |
| CY 2004 | | | | | |
| Carlton | 550,000.00 | C to M | Maintenance Facility | | |
| Cottonwood | 147,429.02 | 017-040-001 | Windom Addition | | Pymts in 2003 & 2004 |
| | <u>697,429.02</u> | | | | |
| CY 2005 | | | | | |
| Dodge | 160,000.00 | 020-040-001 | Maintenance Facility | | |
| Morrison | 1,134,368.89 | C to M | Public Works Bldg | | |
| Swift | 417,102.00 | C to M | Admin office & outshops | | |
| | <u>1,711,470.89</u> | | | | |
| CY 2006 | | | | | |
| Hubbard | 280,000.00 | 029-040-001 | Maintenance Facility | | Paid 2/15/2006 |
| Kandiyohi | 1,164,576.40 | 034-040-001 | Maintenance Facility | | Paid 95% 2006 - 5% 2007 |
| Meeker | 1,000,000.00 | 047-040-001 | Maintenance Facility | | Paid 95% 3/20/07 - 5% 2008 |
| Pennington | 66,811.40 | 057-040-001 | Hwy Fac Upgrade | | Paid 2/2007 |
| Renville | 313,500.00 | | Franklin Facility | | No pay request yet |
| | <u>2,824,887.80</u> | | | | |
| CY 2007 | | | | | |
| Lake of the Woods | 95,943.50 | 039-040-001 | Salt/Sand Storage | | Paid 95% 2007 - 5% 2009 |
| | <u>95,943.50</u> | | | | |
| CY 2008 | | | | | |
| Pope Co. | 900,000.00 | 061-040-001 | Glenwood Maint. Bldg. | | |
| | <u>900,000.00</u> | | | | |
| CY 2009 | | | | | |
| Martin Co. | 85,410.08 | 046-040-001 | Maint. Bldg. | | |
| | <u>85,410.08</u> | | | | |
| CY 2015 | | | | | |
| Washington Co. | 2,200,000.00 | 082-040-001 | Public Works Maintenance Bldg | | Paid 2015 |
| | <u>2,200,000.00</u> | | | | |
| CY 2016 | | | | | |
| Pipestone Co. | 56,127.25 | 059-040-001 | Fuel Facility | | Paid 2017 |
| Watowan Co. | 159,951.00 | 083-040-002 | Salt Shed replacement | | Paid 95% 6/2017 |
| | <u>216,078.25</u> | | | | |
| CY 2017 | | | | | |
| Grant Co. | 1,023,949.67 | 026-040-001 | Maintenance Facility | | Paid 95% of \$935,650.33 |
| | <u>1,023,949.67</u> | | | | Const & 100% 88,299.34 Eng |

Total to date 15,537,682.13

* - Projects funded with bonds

C to M - Construction allocation was reduced and Maint. allocation was increased & then paid from their Maint. account

Hardship Transfers

Fall 2017

State Aid Rules 8820.1800 TRANSFER FOR HARDSHIP CONDITION OR LOCAL OTHER USE.

Subpart 1. **Hardship.** When the county board desires to use a part of its State Aid allocation off an approved State Aid system, it shall certify by resolution that it is experiencing a hardship condition in regard to financing its local roads while holding its current road and bridge levy or budget equal to or greater than the levy or budget for previous years. Approval may be granted only if the county board demonstrates that the request is made for good cause (flooding, disaster, etc.). If the hardship condition is approved, without requiring progress reports and within 30 days, an immediate payment of at least 50 percent of the total amount authorized will be made, with the balance to be paid within 90 days, or an immediate payment of the entire amount authorized will be made upon determining that sufficient funds are available.

| Hardship Transfers | | |
|---------------------------|-----------------------|---------------------------------|
| | <u>CY 1997</u> | |
| Big Stone | \$600,000 | Abnormal winter conditions |
| Grant | 500,000 | Abnormal winter conditions |
| Mahnomen | 250,000 | Abnormal winter conditions |
| Pennington | 150,000 | Snow & spring flooding |
| Pope | 250,000 | Abnormal winter conditions |
| Stevens | 500,000 | Abnormal winter conditions |
| Swift | 100,000 | Abnormal winter conditions |
| Traverse | 480,000 | Abnormal 1997 winter conditions |
| Traverse | 420,000 | Spring 1997 flood damage |
| | \$3,250,000 | |
| | <u>CY 2001</u> | |
| Pennington | \$296,000 | #24 & #27 County Road System |
| | \$296,000 | |
| | <u>CY 2003</u> | |
| Traverse | \$268,915 | Disastrous fire destroying |
| | \$268,915 | Wheaton Hwy shop |
| | <u>CY 2004</u> | |
| Kittson | \$100,000 | wet weather, poor drying & |
| | \$100,000 | heavy comm truck damage |
| | <u>CY 2005</u> | |
| Kittson | \$125,000 | Heavy rain 7/3/2005 weekend |
| Otter Tail | 500,000 | High water, CSAH 12 & 10 |
| | \$625,000 | |
| Total | \$4,539,915 | |

**COUNTY STATE AID CONSTRUCTION ACCOUNT
ADVANCE GUIDELINES
Regular & Municipal Accounts**

ADVANCE STATUS IS CURRENTLY CODE GREEN

State Aid Advances

M.S. 162.08, Subd 5, 6 and 7 provide for counties to make advances from future year's allocations for the purpose of expediting construction. This process not only helps reduce the construction cash balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine if advances will be available is based on the current construction cash balance, expenditure trends, repayments and a \$50,000,000 recommended threshold in CSAH Regular and Municipal construction. The threshold can be administratively adjusted by the Chief Financial Officer and reported to the Screening Board at the next Screening Board meeting.

The process used for advancing is dependent on the code levels which are listed below. Code levels for the current year can be obtained from the SAF website - <http://www.dot.state.mn.us/safinance/advances.html>.

State Aid Advance Code Levels

Guidelines for advances are determined by the following codes.

SEVERE

Code RED - SEVERE – Construction cash balance too low. NO MORE ADVANCES - NO EXCEPTIONS

GUARDED

Code YELLOW - GUARDED – Construction cash balance low; balances reviewed monthly. Advancing money may not meet the anticipated needs. Priority system will be used. Resolution required. Reserve option is available only prior to bid advertisement.

LOW

Code GREEN - LOW – Construction cash balance at acceptable level to approve anticipated advances. Advances approved on first-come, first-serve basis while funds are available. Resolution required. High priority projects are reserved; others optional.

General Guidelines for State Aid & Federal Aid Advance Construction

If a County requests an advance on future allotments they need to submit an Advance Resolution authorizing the advance by the board. This will “ earmark” the funding for that County, but it will NOT hold the funds. Advanced funds will be paid out on a first come first serve basis as the regular construction accounts are spent down to zero. The correct resolution must be used for each advance type and there is a sample resolution for each on the State Aid Finance webpage.

Requests are good only for the year requested (cannot be summited for multiple years) and void at 12/31 of that year.

Advances are not limited to the projects listed on the resolution. Project payments are processed in the order received by SAF until the maximum advance amount is reached. Advances are repaid from next year’s allocation until fully repaid.

Advance funding is not guaranteed. If the County finds they need a guarantee that the funds will be held specifically for them they can submit a “Request to Reserve Funds” to ensure funds will be available for their project. Once approved, a signed copy will be returned to the County.

Requests are good only for the year requested (cannot be summited for multiple years) and void at 12/31 of that year.

Sample Advance Resolutions and a Request to Reserve Funds can be obtained from SAF website - <http://www.dot.state.mn.us/safinance/formsandresolutions.html>.

E-mail completed forms to Sandra Martinez in State Aid Finance and your DSAE for review.

Priority System

A Priority System will be required if the construction cash balance drops below an acceptable level which is Code Yellow. This process starts in early October proceeding the advance year. Each county will be required to submit projects to their DSAE for prioritization within the district. The DSAE will submit the prioritized list to SALT for final prioritization.

Requests should include a negative impact statement if project had to be delayed or advance funding was not available. In addition, include the significance of the project.

Priority projects include, but are not limited to projects where agreements have mandated the county's participation, or projects with advanced federal aid. Small over-runs and funding shortfalls may be funded, but require State Aid approval.

Advance Limitations

Statutory - None

Reference: M.S.162.08, Subd 5, 6 & 7.

State Aid Rules - None

Reference: State Aid Rules 8820.1500, Subp 5 & 8 thru 9

State Aid Guidelines

Advance is limited to counties last “construction” allotment. Advance amount will be reduced by any similar outstanding obligations and/or bond principle payments due. The limit can be administratively adjusted by the Chief Financial Officer.

Limitation may be exceeded due to federal aid advance construction projects programmed by the ATP in the STIP where State Aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted. Should federal funds fail to be programmed, or the project (or a portion of the project) be declared federally ineligible, the local agency is required to pay back the advance under a payment plan mutually agreed to between State Aid and the County.

MINUTES OF THE COUNTY ENGINEER'S
SCREENING BOARD MEETING

Thursday June 15, 2017

Arrowwood Resort

Alexandria, MN

The spring meeting of the County Engineer's Screening Board was called to order by Chair Kaye Bieniek, Olmsted County Engineer, at 1:02 p.m., June 15, 2017. Chair Bieniek called for any additions to the agenda and hearing none she declared the agenda complete.

Attendance

A roll call of the Screening Board members by Secretary Jerilyn Swenson, Norman County, showed the following board members in attendance:

| | |
|--------------------------------------|---------------------|
| Krysten Foster, Lake County | District 1 - Absent |
| Rich Sanders, Polk County | District 2 |
| Tim Bray, Crow Wing County | District 3 – Absent |
| Tracey Von Bargaen, Grant County | District 4 |
| Joe Triplett, Chisago County | Metro |
| Lyndon Robjent, Carver County | Metro |
| Kaye Bieniek, Olmsted County - Chair | District 6 |
| Darrell Pettis, LeSueur County | District 7 |
| Aaron VanMoer, Lyon County | District 8 |
| Doug Fisher, Anoka County | Urban – Absent |
| Mark Krebsbach, Dakota County | Urban |
| Jim Grube, Hennepin County | Urban |
| Jim Tolaas, Ramsey County | Urban |
| Jim Foldesi, St. Louis County | Urban |
| Wayne Sandberg, Washington County | Urban – Absent |

Alternates in Attendance

A roll call of the alternate Screening Board members by Secretary Jerilyn Swenson recognized the following alternates in attendance:

| | |
|----------------------------------------|--------------------|
| Karin Grandia, Itasca County | District 1 |
| Tim Erickson, Lake of the Woods County | District 2- Absent |
| Ryan Odden, Wadena County | District 3 |
| Jim Olson, Becker County | District 4 |
| Tony Winiecki, Scott County | Metro - Absent |
| Brian Pogodzinski, Houston County | District 6 |
| Tim Becker, Sibley County | District 7 |
| Jeff Marlowe, Renville County | District 8 |
| Gena Pizzo, Anoka County | Urban |

Approval of Screening Board Minutes

Chair Bieniek requested a motion to approve the minutes of the October 2016 Screening Board meeting. Motion to approve the October 2016 minutes was made by Jim Grube, Hennepin County and seconded by Joe Triplett, Chisago County. With no discussion being presented, the vote was called and the motion passed unanimously.

Election of Vice Chair

Chair Bieniek requested a motion for vice chair nominations. The motion to nominate Darrell Pettis, Le Sueur County Engineer was made by Joe Triplett, Chisago County and seconded by Jim Foldesi, St. Louis County. With no discussion being presented, the vote was called and the motion passed unanimously.

Review of the Screening Board Book

Chair Bieniek introduced Ms. Kim DeLaRosa, State Aid to discuss the spring 2017 Screening Board Data Book. Ms. DeLaRosa stated that the entire purpose of the spring meeting is for the screening board to approve the statewide costs that are to be used for the 2018 distribution.

Kim discussed the following information from the spring 2017 Screening Board Data book.

A. Unit Prices Discussion

The statewide costs have been discussed at district level meetings and at a general subcommittee meeting that was held on April 19, 2017. The General Subcommittee has recommended price adjustments for rail protection, bridge and culvert, and gravel roads costs.

Page 6 shows the projected costs for railroad/highway improvements at grade crossings. The costs for rail protection is from MnDOT Rail Office. These are statewide costs that are applied to systems that are located on the CSAH system. The general subcommittee recommends that rail protection costs for signs would stay the same, signal and gates would increase by \$25,000 and crossing surface would increase to \$1,350.

Pages 7 to Page 12 cover the bridge and culvert costs. State Aid Bridge office compiled the list of bridges and culverts to include in the calculation. Shorter Bridges (0-149 feet) unit cost increased to \$152/sq. ft. and larger bridges (>150 feet) decreased from \$144/sq. ft. to \$138/sq. ft. Culvert costs are a volume cost, which includes the cost of the pipes and the cost of end sections. Culvert cost is increasing from \$14.83 to \$15.47. Bridge and culvert costs are based on a statewide average of 5-years of data.

Increased cost of gravel roads with project ADT of less than 150 gets a preservation for gravel of \$10.30/ton.

Chair Bieniek requested a motion to approve the unit prices. Motion to approve the unit prices was made by Karin Grandia, Itasca County and seconded by Rich Sanders, Polk County. With no discussion being presented, the vote was called and the motion passed unanimously.

B. State Park Road Account

State Park Road Account was discussed at the general subcommittee meeting that was held on April 19, 2017 and at the October (Fall) 2016 Screening Board meeting. Paul Stine, State Aid Operations Engineer, attended the general subcommittee meeting and he provided further background and support for the State Park Road Account. It was discussed that county engineers want to have a bigger voice in selecting the projects that utilize the state park road account. Paul Stine is going to work with Dave Sobania, MnDNR to provide a list of all submitted projects. With the additional information county engineers will be able to decide how much involvement is required.

Page 37 of the spring 2017 County Screening Board Book includes a project that was submitted by Cottonwood County to use State Park Road funds on the CSAH system. The project has been awarded by the MnDNR but has not been paid. The project is CSAH 15 that provides access to the Talcot Lake Wildlife Management Area. To follow state statutes, a motion is required that would allow Cottonwood County to use State Park Road funds for the project.

Chair Bieniek requested a motion to approve the Cottonwood County project that would utilize State Park Road Account for funding. Motion to approve the project was made by Darrell Pettis, Le Sueur County and seconded by Joe Triplett, Chisago County. With no discussion being presented, the vote was called and the motion passed unanimously.

C. Traffic Projection Factor Resolution

Traffic projection factors were discussed at the general subcommittee meeting that was held on April 19, 2017 and at the October (Fall) 2016 Screening Board meeting. It was proposed at the October 2016 Screening Board meeting to strike the following sentence in the current resolution on page 4, “These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer”. By striking this sentence, counties would not be able to develop their own traffic projection factors. All of the rural counties are counted every four (4) and all of the metro counties are counted every two (2) years. Traffic projection factors are recalculated based on the total miles traveled in the county. The traffic counts are received directly from MnDOT Transportation Data and Analysis (TDA). The projection factor is an average for the entire county. There may be segments that warrant a higher factor and segments that may warrant a lower factor than the average calculated factor. The key is to identify a system where all counties are treated uniformly for needs purposes.

Mitch Rasmussen, State Aid Engineer continued the discussion. There will be segments that are growing at different rate. Selecting specific segments that are at a higher rate seems to miss the segments that have a lower projection factor. Striking this sentence and having no change in projection factor for road segments is one option. Another option, is to still maintain the ability to have a special count but then the new count should be included in the overall calculation of the projected factor. Certainly, this group will ultimately decide how to proceed.

Kim DeLaRosa, continued the discussion. If the county had a construction project and the route did not get counted, a special count could be taken and the county’s overall projection factor could be

determined. The newly determined factor would apply to the following year's needs calculation.

There was additional input and discussion from several screening board members and audience members regarding individual traffic segment projection factors and potential impacts to the countywide projection factor for needs purposes.

Kim DeLaRosa stated we are not asking for a vote today regarding if the resolution is changed but we are seeking input and discussion regarding this matter. Further discussion should happen with statewide District State Aid Engineers and we will continue to discuss this further at the fall screening board meeting.

Chair Bieniek requested that the traffic projection factor discussion be tabled at this time and Kim DeLaRosa confirmed that she has received the necessary actions.

Wrap Up Discussion

Mitch Rasmussen, State Aid Engineer stated that the screening board at the October meeting would vote to continue funding the Local Road Research Board (LRRB). The LRRB outreach committee will be going to each district pre-screening board meeting to help keep everyone informed on LRRB projects. The current method used to gain LRRB research ideas is the focus group process. Focus group meeting venues change throughout the state each year. One year it is in the metro and the following year is at an outstate location and it continues to alternate. Therefore, for outstate counties, it is about once every 10-14 years the solicitation would be hosted near your area. This model is not effective in keeping everyone informed and to hear what your research needs are. Therefore, the idea solicitation process will be moved to the fall screening board meeting, we'll run through an exercise, similar to what is currently done at the focus groups, to brainstorm research idea topics. At the spring pre-screening board meeting, there will be a list of research ideas that were moved forward through the process along with information developed from completed projects. In addition, one pagers will be prepared then you could quickly know if the research topic applies to your county. This new method will hopefully produce more and better research ideas and help you to be more informed. This first year is a trial basis and we'll look for feedback after one full process cycle.

Jim Grube, Hennepin County weighed in that the Local Road Research Board should be a jewel and it has proven to be in the past. If LRRB went away, what would that mean? Mitch Rasmussen state he can't agree more with that statement. At a national level, the LRRB is a model that all other states would like to achieve. Lyndon Robjent, Carver County, weighed in and agreed with Jim Grube and Mitch Rasmussen. The issue we have is to develop new research ideas and get everyone to participate in generating the ideas. Number one goal is to develop new research ideas and grab a wide audience. Mitch Rasmussen continued and stated that the county research ideas get placed with MnDOT ideas. When Mitch looks through the topics to be voted on, he looks for projects that would benefit counties and cities.

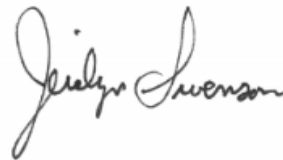
Ted Schoenecker, Deputy State Aid Engineer provided an update on county engineer positions throughout the state including Big Stone County, Cottonwood County, and Steele County. Big Stone County for the intermediate will have a shared service agreement with Stevens County which would expire at the end of October. Cottonwood County had a shared service agreement

with Watonwan County but they recently hired Nick Klish from the MnDOT District 8. Redwood County has a shared service agreement with Renville County, but the position is currently posted. Steele County Engineer, has given a resignation date of June 22nd. Steele County will work on hiring an interim county engineer and plans to post relatively quickly.

Chair Bieniek discussed several agenda changes to the afternoon session. Rich Sanders, Polk County indicated that after the screening board, we'll go to the legislative report, and the land surveyor presentation will be at 2:30PM. The fall screening board meeting is October 25th and 26th at Rutger's Bay Lake. Chair Bieniek made a call of additional topics. Kim DeLaRosa, State Aid stated that the needs application has been taken off-line for the conversion of data. The data conversion will happen within a week and the software will become live. The revised application will look a little different but Kim said to call her with any questions.

Chair Bieniek requested a motion to adjourn the spring 2017 Screening Board meeting. At 1:55 pm, a motion to adjourn the spring 2017 Screening Board meeting was offered by Mark Krebsbach, Dakota County and seconded by Karin Grandia, Itasca County. The motion passed unanimously.

Respectively Submitted,

A handwritten signature in cursive script, appearing to read "Jerilyn Swenson".

Jerilyn Swenson
Screening Board Secretary
Norman County Engineer

Needs Calculation System Summary Document October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

MN Statute 162.07, Subd. 2. Money needs defined.

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) Construction Component: The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.
- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.
- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.
- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.
- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) Right-of-Way Component: The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.
- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) Preservation Component: The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.
- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
(statewide total gravel surfacing cost/statewide gravel surfacing quantity)
- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.
- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

| <u>Category</u> | <u>Preservation Quantity</u> | <u>Preservation Life Cycle</u> |
|-----------------|------------------------------|--------------------------------|
| 1 | 546 tons gravel | 2 years |
| 2 | 2112 tons bituminous | 20 years |
| 3 | 2376 tons bituminous | 20 years |
| 4 | 3564 tons bituminous | 20 years |
| 5 | 2904 tons bituminous | 15 years |
| 6 | 3696 tons bituminous | 15 years |

| | | |
|---|----------------------|----------|
| 7 | 4488 tons bituminous | 15 years |
| 8 | 6072 tons bituminous | 15 years |

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) Structures Component: Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) Railroad Crossing Component: The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) Traffic Signal Component: The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) Additional Interchange Component: The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.
- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) Additional TH Bridge/RR Bridge/Municipal Bridge Component: The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.
- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

Fall 2017

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further

reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed

whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a change, with the approval of the District State Aid Engineer.

Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the "Instructions for Annual CSAH Needs Update" shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are "phased" over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year "phased" construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

- 1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.
- 2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.

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Key:
 — = direct reports
 - - - - = report to others

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State Aid for Local Transportation

August 23, 2017

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