



Agricultural Fund

Fund Statements
November 2017

Agricultural Fund Statement - November, 2017.xlsx
Minnesota Department of Agriculture

Page	Account/Appropriation	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1	Contents [note 1]					
2	Summary					
3	1A11 Pesticide Regulatory	retailers, manufacturers	Protection -Pesticide&Fertilizer	18B.05	2009	Dec/March
4	1A12 Waste Pesticide	manufacturers, distributors	Protection -Pesticide&Fertilizer	18B.065	2009	Dec/March
5	1A14 Fertilizer Inspection	retailers	Protection -Pesticide&Fertilizer	18C.131	2013	Dec/July
6	1A15 Ag Chemical Resp. & Reimb.	manufacturers	Protection -Pesticide&Fertilizer	18E.03	2001	January
7	1A16 Ag Fertilizer Research and Education	retailers	Protection -Pesticide&Fertilizer	18C.80	2015	Dec/July
8	1A17 Pollinator Protection Account	pesticide product registrant	Protection -Pesticide&Fertilizer	uncodified	none	none
9	1AE1 Pesticide Applicator Education	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
10	1AP1 Pollinator Habitat	from Pesticide Reg Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
11	8A14 AFREC Grants	from Fertilizer Inspec Acct	Protection -Pesticide&Fertilizer	uncodified	none	none
12	2A21 Seed Inspection	companies, labelers	Protection -Plant Protection	21.92	2003	June
13	2A22 Noxious Weed Grants	appropriation for local govts	Protection -Plant Protection	18.89	none	none
14	2A23 Grain Buyers & Storage	grain warehouse operators	Protection -Plant Protection	232.22	2005	June
15	2A24 Nursery-Phytosanitary	dealers, retailers	Protection -Plant Protection	18H.17	2010	December
16	2A25 Seed Potato Inspection	farmers	Protection -Plant Protection	21.115	1998	June
17	2A26 Fruit & Vegetable Inspection	wholesalers	Protection -Plant Protection	27.07	1998	monthly
18	2A27 Apiary	beekeepers	Protection -Plant Protection	17.445	2006	Sep/Oct
19	2A28 Wholesale Produce Dealers	produce dealers	Protection -Plant Protection	27.041	2011	June
20	2A29 Industrial Hemp	hemp producers	Protection -Plant Protection	18K.07	2015	December
21	3A11 Pesticide Regulatory -Lab Services	retailers, manufacturers	Protection -Lab	18B.05	2009	Dec/March
22	3A14 Fertilizer Inspection -Lab Services	retailers	Protection -Lab	18C.131	2013	Dec/July
23	3A21 Seed Inspection -Lab Services	companies, labelers	Protection -Lab	21.92	2003	June
24	3A24 Nursery/Phytosanitary -Lab Services	nursery producers, distributors	Protection -Lab	18H.17	2016	December
25	3A30 Commercial Feed -Lab Services	manufacturers, distributors	Protection -Lab	25.39	2017	January/June
26	3A31 Dairy Services -Lab Services	processors, farmers	Protection -Lab	32.394	2015	monthly
27	3A33 Food Handler Reinspection -Lab Svcs	manufacturers	Protection -Lab	28A.085	2009	as needed
28	3A40 Laboratory Services	DNR, MDH, others	Protection -Lab	17.85	1998	quarterly
29	3AL1 Pesticide Lab Operations	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
30	3AM1 Pesticide Monitoring	from Pesticide Reg Acct	Protection -Lab	uncodified	none	none
31	4A30 Commercial Feed	manufacturers, distributors	Protection -Food Safety	25.39	2017	January/June
32	4A32 Food Handler Plan Review	food retailers	Protection -Food Safety	28A.082	2007	as needed
33	4A33 Food Handler Reinspection	manufacturers	Protection -Food Safety	28A.085	2009	as needed
34	4A34 Beverage Inspection	beverage plants	Protection -Food Safety	34.07	1999	Dec/Jan
35	4A35 Commercial Canning	commercial canneries	Protection -Food Safety	31.39	1999	Dec/Feb
36	4A37 Cottage Foods	individuals	Protection -Food Safety	28A.152	2015	as needed
37	4A39 Food Certificate FFSD	manufacturers	Protection -Food Safety	28A.081	none	as needed
38	5A31 Dairy Services	processors, farmers	Protection -Dairy & Meat	32.394	2015	monthly
39	5A33 Dairy & Meat Reinspection	manufacturers	Protection -Dairy & Meat	28A.085	2009	as needed
40	5A38 Egg Law Inspection	egg plant packers	Protection -Dairy & Meat	29.22	1999	June
41	5A39 Food Certificate DMID	manufacturers	Protection -Dairy & Meat	28A.081	none	as needed
42	6A50 Minnesota Grown	producers	Ag Marketing & Development	17.102	2007	December
43	6A51 Promotion Councils	annual contracts	Ag Marketing & Development	17.59	annually	quarterly
44	6A53 Livestock Weighing	farmers	Ag Marketing & Development	17A.11	1980	monthly
45	6A58 Good Food Access	appropriation	Ag Marketing & Development	17.1017	2016	none
46	7A77 Research, Education, Extension & Tech.	appropriation	Ag Marketing & Development	41A.14	none	none
47	9A90 Rural Finance Authority Administration	borrowers	Agency Services	41B.03	2015	varies
48	9A91 Corporate Farm	applicants	Agency Services	500.24	2015	April
49	9A93 Ag Emergency Account	appropriation	Agency Services	17.041 1	2016	none
50	Notes					

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SUMMARY

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	18,145	17,258	14,863	17,146	21,752	20,636	18,710	16,506
Prior Year Adjustments	736	389	1,153	1,210	-	-	-	-
Adjusted Balance Forward	18,881	17,647	16,016	18,356	21,752	20,636	18,710	16,506
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	22,806	23,561	27,839	29,335	29,801	28,810	28,940	29,154
Governor's Recommendations	-	-	-	-	-	-	-	-
Investment Income	89	100	142	239	159	149	147	144
Fines and Surcharges	231	285	144	185	183	183	183	183
Other	46	47	78	113	55	55	55	55
Total Receipts	23,172	23,993	28,203	29,872	30,198	29,197	29,325	29,536
Transfers from Other Funds:								
General Fund [note 2]	186	186	4,669	9,936	10,036	10,036	9,486	9,486
Special Revenue Fund	-	-	118	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	4,787	9,936	10,036	10,036	9,486	9,486
Total Resources Available	42,239	41,826	49,006	58,164	61,986	59,869	57,521	55,528
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	24,981	26,963	31,860	36,412	41,350	41,159	41,015	41,168
program adjustments	-	-	-	-	-	-	-	-
Governor's Recommendations	-	-	-	-	-	-	-	-
Total Expenditures	24,981	26,963	31,860	36,412	41,350	41,159	41,015	41,168
Transfers to Other Funds:								
General Fund [note 3]	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund [note 4]	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	24,981	26,963	31,860	36,412	41,350	41,159	41,015	41,168
Balance Forward	17,258	14,863	17,146	21,752	20,636	18,710	16,506	14,360

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Pesticide Regulatory Account		dollars in thousands							
M.S. 18B.05, Subd 1 B041A11		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		5,258	5,145	4,429	3,727	3,394	2,523	1,901	1,134
Prior Year Adjustments		(13)	-	105	33	-	-	-	-
Adjusted Balance Forward		5,245	5,145	4,534	3,760	3,394	2,523	1,901	1,134
Transfers Within Fund		(1,858)	(1,857)	(1,466)	(1,465)	(1,322)	(1,346)	(1,346)	(1,346)
Receipts:									
Departmental Earnings		8,742	8,972	9,199	9,551	9,537	9,710	9,709	9,886
Investment Income		29	29	32	36	30	30	29	29
Fines and Surcharges		76	71	95	89	80	80	80	80
Other		-	-	13	3	-	-	-	-
Total Receipts		8,847	9,072	9,339	9,679	9,647	9,820	9,818	9,995
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		12,234	12,360	12,407	11,974	11,719	10,997	10,373	9,783
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		7,089	7,931	8,680	8,580	9,196	9,096	9,239	9,389
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		7,089	7,931	8,680	8,580	9,196	9,096	9,239	9,389
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		7,089	7,931	8,680	8,580	9,196	9,096	9,239	9,389
Balance Forward		5,145	4,429	3,727	3,394	2,523	1,901	1,134	394

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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**Waste Pesticide Cooperative
 Agreements Account**

dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 18B.065, Subd 9 B041A12								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	339	341	141	24	40	41	42	43
Prior Year Adjustments	60	2	-	2	-	-	-	-
Adjusted Balance Forward	399	343	141	26	40	41	42	43
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	640	660	661	683	1,510	1,510	1,510	1,510
<i>Governor's Recommendation</i>	-	-	-	-	-	-	-	-
Investment Income	2	2	2	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	642	662	663	684	1,511	1,511	1,511	1,511
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,041	1,005	804	710	1,551	1,552	1,553	1,554
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	700	864	780	670	1,510	1,510	1,510	1,510
program adjustments	-	-	-	-	-	-	-	-
<i>Governor's Recommendation</i>	-	-	-	-	-	-	-	-
Total Expenditures	700	864	780	670	1,510	1,510	1,510	1,510
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	700	864	780	670	1,510	1,510	1,510	1,510
Balance Forward	341	141	24	40	41	42	43	44

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unuseable pesticides.

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dollars in thousands

Fertilizer Inspection Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 18C.131 B041A14								
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	2,065	2,101	1,646	560	267	278	298	290
Prior Year Adjustments	12	13	30	140	-	-	-	-
Adjusted Balance Forward	2,077	2,114	1,676	700	267	278	298	290
Transfers Within Fund	(874)	(844)	65	188	(44)	(44)	(44)	(44)
Receipts:								
Departmental Earnings	3,085	2,958	1,777	2,104	2,005	2,017	2,040	2,074
-	-	-	-	-	-	-	-	-
Investment Income	3	15	14	11	13	13	13	13
Fines and Surcharges	103	159	45	95	103	103	103	103
Other	-	-	3	10	-	-	-	-
Total Receipts	3,191	3,132	1,839	2,220	2,121	2,133	2,156	2,190
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	4,394	4,402	3,580	3,108	2,344	2,367	2,410	2,436
Actual & Estimated Uses:								
Expenditures:								
baseline operations	2,293	2,756	3,020	2,841	2,066	2,069	2,120	2,172
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,293	2,756	3,020	2,841	2,066	2,069	2,120	2,172
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	2,293	2,756	3,020	2,841	2,066	2,069	2,120	2,172
Balance Forward	2,101	1,646	560	267	278	298	290	264

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

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**Ag Chemical Response and
Reimbursement Account**

dollars in thousands

M.S. 18E.03
B041A15

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	3,276	2,487	2,374	3,139	4,372	4,623	3,806	2,989
Prior Year Adjustments	-	1	2	11	-	-	-	-
Adjusted Balance Forward	3,276	2,488	2,376	3,150	4,372	4,623	3,806	2,989
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	1,102	1,383	3,198	3,519	3,000	1,945	1,945	1,945
-	-	-	-	-	-	-	-	-
Investment Income	15	14	19	39	19	12	12	12
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,117	1,397	3,217	3,558	3,019	1,957	1,957	1,957
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	4,393	3,885	5,593	6,708	7,391	6,580	5,763	4,946
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1,906	1,511	2,454	2,336	2,768	2,774	2,774	2,774
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	1,906	1,511	2,454	2,336	2,768	2,774	2,774	2,774
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1,906	1,511	2,454	2,336	2,768	2,774	2,774	2,774
Balance Forward	2,487	2,374	3,139	4,372	4,623	3,806	2,989	2,172

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRA Board.

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Agricultural Fertilizer Research and Education Account		dollars in thousands							
M.S. 18C.80 B041A16		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year	-	-	-	306	363	282	199	116	
Prior Year Adjustments	-	-	-	736	-	-	-	-	
Adjusted Balance Forward	-	-	-	1,042	363	282	199	116	
Transfers Within Fund	-	-	-	-	-	-	-	-	
Receipts:									
Departmental Earnings	-	-	1,173	1,215	1,173	1,173	1,173	1,173	1,173
-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	5	19	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Receipts	-	-	1,178	1,234	1,173	1,173	1,173	1,173	1,173
Transfers from Other Funds:									
General Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-
Total Resources Available	-	-	1,178	2,276	1,536	1,455	1,372	1,289	
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations	-	-	872	1,913	1,254	1,256	1,256	1,255	
program adjustments	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
Total Expenditures	-	-	872	1,913	1,254	1,256	1,256	1,255	
Transfers to Other Funds:									
General Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-
Total Uses:	-	-	872	1,913	1,254	1,256	1,256	1,255	
Balance Forward	-	-	306	363	282	199	116	34	

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

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Pollinator Protection Account

dollars in thousands

(direct appropriation) E817PHR (U of M)	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
Actual & Estimated Resources								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Fund								
-	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
<i>Governor's Recommendation</i>	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	250	250	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	250	250	-	-
Total Resources Available	-	-	-	-	250	250	-	-
Actual & Estimated Uses:								
Expenditures:								
baseline operations	-	-	-	-	250	250	-	-
program adjustments	-	-	-	-	-	-	-	-
<i>Governor's Recommendation</i>	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	250	250	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	250	250	-	-
Balance Forward	-	-	-	-	-	-	-	-

Purpose: One time appropriation from General Fund per laws of 2017, Chapter 88, Article 1, Sec 2 Subd-2. for pollinator protection research.

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dollars in thousands

Pesticide Applicator Education and Training appropriation (direct appropriation) B041AE1	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	64	17	7	8	-	-	-
Prior Year Adjustments	-	12	(17)	-	-	-	-	-
Adjusted Balance Forward	-	76	-	7	8	-	-	-
Transfers Within Fund	100	100	100	100	(8)	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	100	176	100	107	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	36	159	93	99	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	36	159	93	99	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	36	159	93	99	-	-	-	-
Balance Forward	64	17	7	8	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to to update and modify applicator education and training materials.

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dollars in thousands

Pollinator Habitat appropriation (direct appropriation) B041AP1	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	69	-	-	-	-	-	-
Prior Year Adjustments	-	6	-	-	-	-	-	-
Adjusted Balance Forward	-	75	-	-	-	-	-	-
Transfers Within Fund	150	149	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	150	224	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	81	224	-	-	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	81	224	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	81	224	-	-	-	-	-	-
Balance Forward	69	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to develop and use best management practices for pesticide use to protect pollinators and their habitat.

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**Agricultural Fertilizer Research
and Education appropriation**

dollars in thousands

(direct appropriation) B048A14	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	48	773	120	21	-	-	-	-
Prior Year Adjustments	673	320	963	211	-	-	-	-
Adjusted Balance Forward	721	1,093	1,083	232	-	-	-	-
Transfers Within Fund	800	800	(109)	(232)	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,521	1,893	974	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	748	1,773	953	-	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	748	1,773	953	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	748	1,773	953	-	-	-	-	-
Balance Forward	773	120	21	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Fertilizer Account for grants for fertilizer research as awarded by the Minnesota Agricultural Fertilizer Research and Education Council.

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dollars in thousands

Seed Inspection Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 21.92 B042A21								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	333	434	569	1,051	1,350	1,328	1,302	1,276
Prior Year Adjustments	-	1	-	-	-	-	-	-
Adjusted Balance Forward	333	435	569	1,051	1,350	1,328	1,302	1,276
Transfers Within Fund	(322)	(322)	(383)	(322)	(322)	(322)	(322)	(322)
Receipts:								
Departmental Earnings	1,159	1,130	1,607	1,587	1,587	1,587	1,587	1,587
-	-	-	-	-	-	-	-	-
Investment Income	2	2	4	10	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	1	3	3	3	3	3
Total Receipts	1,161	1,132	1,612	1,600	1,600	1,600	1,600	1,600
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	1,172	1,245	1,798	2,329	2,628	2,606	2,580	2,554
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	738	676	747	979	1,300	1,304	1,304	1,304
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	738	676	747	979	1,300	1,304	1,304	1,304
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	738	676	747	979	1,300	1,304	1,304	1,304
Balance Forward	434	569	1,051	1,350	1,328	1,302	1,276	1,250

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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Noxious Weed & Invasive Plant Species Assistance Account

dollars in thousands

M.S. 18.89
B042A22

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	-	-	-	-
Transfers Within Fund								
-	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	300	300	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	300	300	-	-
Total Resources Available	-	-	-	-	300	300	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	-	300	300	-	-
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	300	300	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	300	300	-	-
Balance Forward	-	-	-	-	-	-	-	-

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

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Grain Buyers and Storage Account		dollars in thousands							
M.S. 232.22, Subd 3 B042A23		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		293	448	547	623	728	784	762	721
Prior Year Adjustments		1	2	-	5	-	-	-	-
Adjusted Balance Forward		294	450	547	628	728	784	762	721
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		612	588	573	599	600	600	600	600
Investment Income		1	-	3	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		613	588	576	599	600	600	600	600
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		907	1,038	1,123	1,227	1,328	1,384	1,362	1,321
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		459	491	500	499	544	622	641	662
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		459	491	500	499	544	622	641	662
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		459	491	500	499	544	622	641	662
Balance Forward		448	547	623	728	784	762	721	659

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

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Minnesota Department of Agriculture

Nursery-Phytosanitary Account		dollars in thousands							
M.S. 18H.17 and 18G.10 B042A24		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		538	426	407	362	431	511	568	601
Prior Year Adjustments		2	-	-	-	-	-	-	-
Adjusted Balance Forward		540	426	407	362	431	511	568	601
Transfers Within Fund									
		-	-	(20)	-	-	-	-	-
Receipts:									
Departmental Earnings		964	1,025	1,084	1,214	1,319	1,319	1,319	1,319
-		-	-	-	-	-	-	-	-
Investment Income		3	3	3	5	5	5	5	5
Fines and Surcharges		52	55	4	1	-	-	-	-
Other		-	-	3	7	7	7	7	7
Total Receipts		1,019	1,083	1,094	1,227	1,331	1,331	1,331	1,331
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		1,559	1,509	1,481	1,589	1,762	1,842	1,899	1,932
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		1,133	1,102	1,119	1,158	1,251	1,274	1,298	1,321
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		1,133	1,102	1,119	1,158	1,251	1,274	1,298	1,321
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		1,133	1,102	1,119	1,158	1,251	1,274	1,298	1,321
Balance Forward		426	407	362	431	511	568	601	611

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.

To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.

To certify all viable plant material for export so that it meets phytosanitary requirements.

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Seed Potato Inspection Account		dollars in thousands							
M.S. 21.115 B042A25		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		40	34	81	97	199	209	216	216
Prior Year Adjustments		6	-	-	12	-	-	-	-
Adjusted Balance Forward		46	34	81	109	199	209	216	216
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		234	291	279	293	279	279	279	275
-		-	-	-	-	-	-	-	-
Investment Income		-	-	1	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		234	291	280	294	280	280	280	276
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		280	325	361	403	479	489	496	492
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		246	244	264	204	270	273	280	286
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		246	244	264	204	270	273	280	286
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		246	244	264	204	270	273	280	286
Balance Forward		34	81	97	199	209	216	216	206

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

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Fruit and Vegetable Inspection Account		dollars in thousands							
M.S. 27.07, Subd 6 B042A26		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		512	395	238	242	317	376	356	302
Prior Year Adjustments		33	-	-	-	-	-	-	-
Adjusted Balance Forward		545	395	238	242	317	376	356	302
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		979	958	1,067	1,129	1,178	1,178	1,178	1,178
-		-	-	-	-	-	-	-	-
Investment Income		3	3	2	4	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	1	-	-	-	-	-
Total Receipts		982	961	1,070	1,133	1,180	1,180	1,180	1,180
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		1,527	1,356	1,308	1,375	1,497	1,556	1,536	1,482
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		1,132	1,118	1,066	1,058	1,121	1,200	1,234	1,269
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		1,132	1,118	1,066	1,058	1,121	1,200	1,234	1,269
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		1,132	1,118	1,066	1,058	1,121	1,200	1,234	1,269
Balance Forward		395	238	242	317	376	356	302	213

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

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dollars in thousands

Apiary Account

M.S. 17.445, Subd 4
B042A27

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	9	8	8	8	7	7	7	7
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	9	8	8	8	7	7	7	7
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	1	1	1	1
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	1	1	1	1
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	9	8	8	8	8	8	8	8
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	1	-	-	1	1	1	1	1
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	1	-	-	1	1	1	1	1
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	1	-	-	1	1	1	1	1
Balance Forward	8	8	8	7	7	7	7	7

PURPOSE: To perform the services provided for under M.S. Section 17.445.

To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

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Wholesale Produce Dealers Account		dollars in thousands						
M.S. 27.041 B042A28	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	145	182	221	287	339	339	324	305
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	145	182	221	287	339	339	324	305
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	134	139	146	148	146	146	146	146
-	-	-	-	-	-	-	-	-
Investment Income	-	1	2	3	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	134	140	148	151	148	148	148	148
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	279	322	369	438	487	487	472	453
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	97	101	82	99	148	163	167	171
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	97	101	82	99	148	163	167	171
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	97	101	82	99	148	163	167	171
Balance Forward	182	221	287	339	339	324	305	282

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

Agricultural Fund Statement - November, 2017.xlsx
Minnesota Department of Agriculture

dollars in thousands

Industrial Hemp Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 18K.07 B042A29								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	2	25	31	41	51
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	2	25	31	41	51
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	2	23	26	30	40	40
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	2	23	26	30	40	40
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	-	-	2	25	51	61	81	91
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	-	20	20	30	30
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	20	20	30	30
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	20	20	30	30
Balance Forward	-	-	2	25	31	41	51	61

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

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Minnesota Department of Agriculture

Pesticide Regulatory Account -Lab Services		dollars in thousands							
M.S. 18B.05, Subd 1 B043A11		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		269	563	483	635	762	511	437	355
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		269	563	483	635	762	511	437	355
Transfers Within Fund		1,418	1,418	1,276	1,276	1,330	1,346	1,346	1,346
Receipts:									
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Income		5	6	7	13	6	6	6	6
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	3	-	-	-	-	-
Total Receipts		5	6	10	13	6	6	6	6
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		1,692	1,987	1,769	1,924	2,098	1,863	1,789	1,707
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		1,129	1,504	1,134	1,162	1,587	1,426	1,434	1,419
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		1,129	1,504	1,134	1,162	1,587	1,426	1,434	1,419
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		1,129	1,504	1,134	1,162	1,587	1,426	1,434	1,419
Balance Forward		563	483	635	762	511	437	355	288

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

Agricultural Fund Statement - November, 2017.xlsx
Minnesota Department of Agriculture

Fertilizer Inspection Account -Lab Services		dollars in thousands							
M.S. 18C.131 B043A14		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		14	20	15	16	31	35	38	41
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		14	20	15	16	31	35	38	41
Transfers Within Fund		74	44	44	44	44	44	44	44
Receipts:									
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		-	-	-	-	-	-	-	-
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		88	64	59	60	75	79	82	85
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		68	49	43	29	40	41	41	41
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		68	49	43	29	40	41	41	41
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		68	49	43	29	40	41	41	41
Balance Forward		20	15	16	31	35	38	41	44

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

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Seed Inspection Account -Lab Services		dollars in thousands							
M.S. 21.91 B043A21		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		113	70	14	58	64	77	75	74
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		113	70	14	58	64	77	75	74
Transfers Within Fund		322	322	383	322	322	322	322	322
Receipts:									
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Income		-	1	1	2	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	3	-	-	-	-	-
Total Receipts		-	1	4	2	1	1	1	1
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		435	393	401	382	387	400	398	397
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		365	379	343	318	310	325	324	324
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		365	379	343	318	310	325	324	324
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		365	379	343	318	310	325	324	324
Balance Forward		70	14	58	64	77	75	74	73

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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Minnesota Department of Agriculture

Nursery/Phytosanitary Lab Account -Lab Services		dollars in thousands							
M.S. 18H.17 and 18G.10 B043A24		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		-	-	-	18	-	-	-	-
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	18	-	-	-	-
Transfers Within Fund		-	-	20	-	-	-	-	-
Receipts:									
Departmental Earnings		-	-	-	-	-	-	-	-
Investment Income		-	-	-	1	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		-	-	-	1	-	-	-	-
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		-	-	20	19	-	-	-	-
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		-	-	2	19	-	-	-	-
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		-	-	2	19	-	-	-	-
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		-	-	2	19	-	-	-	-
Balance Forward		-	-	18	-	-	-	-	-

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.

To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.

To certify all viable plant material for export so that it meets phytosanitary requirements.

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Commercial Feed Inspection Account -Lab Services

dollars in thousands

M.S.25.39, Subd 4
B043A30

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	10	10	5	2	24	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	10	10	5	2	24	-	-	-
Transfers Within Fund	230	230	230	330	330	330	330	330
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	1	1	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	1	1	2	2	2	2	2
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	240	241	236	334	356	332	332	332
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	230	236	234	310	356	332	332	332
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	230	236	234	310	356	332	332	332
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	230	236	234	310	356	332	332	332
Balance Forward	10	5	2	24	-	-	-	-

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

Agricultural Fund Statement - November, 2017.xlsx
Minnesota Department of Agriculture

Dairy Services Account -Lab Services		dollars in thousands							
M.S. 32.394, Subd 9 B043A31		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		97	99	81	79	66	39	26	14
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		97	99	81	79	66	39	26	14
Transfers Within Fund		370	280	150	120	140	160	160	160
Receipts:									
Departmental Earnings		58	59	86	81	88	88	88	88
-		-	-	-	-	-	-	-	-
Investment Income		1	1	1	2	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		59	60	87	83	89	89	89	89
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		526	439	318	282	295	288	275	263
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		427	358	239	216	256	262	261	261
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		427	358	239	216	256	262	261	261
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		427	358	239	216	256	262	261	261
Balance Forward		99	81	79	66	39	26	14	2

PURPOSE: For lab services necessary to administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

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Food Handler Reinspection Account -Lab Services
--

dollars in thousands

M.S. 28.085, Subd 4
B043A33

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	20	13	6	5	5	4	3	2
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	20	13	6	5	5	4	3	2
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	20	13	6	5	5	4	3	2
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	7	7	1	-	1	1	1	1
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	7	7	1	-	1	1	1	1
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	7	7	1	-	1	1	1	1
Balance Forward	13	6	5	5	4	3	2	1

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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Laboratory Services Account		dollars in thousands							
M.S. 17.85 B043A40		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		333	437	493	572	649	719	619	516
Prior Year Adjustments		-	23	21	6	-	-	-	-
Adjusted Balance Forward		333	460	514	578	649	719	619	516
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		415	341	384	467	647	514	513	513
-		-	-	-	-	-	-	-	-
Investment Income		1	2	3	5	3	3	3	3
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		46	47	51	90	45	45	45	45
Total Receipts		462	390	438	562	695	562	561	561
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		795	850	952	1,140	1,344	1,281	1,180	1,077
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		358	357	380	491	625	662	664	664
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		358	357	380	491	625	662	664	664
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		358	357	380	491	625	662	664	664
Balance Forward		437	493	572	649	719	619	516	413

PURPOSE: To administer the programs of the Laboratory Services Division.

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dollars in thousands

Pesticide Laboratory Operations appropriation (direct appropriation) B043AL1	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	19	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	19	-	-	-	-	-	-
Transfers Within Fund	90	90	90	89	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	90	109	90	89	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	71	109	90	89	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	71	109	90	89	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	71	109	90	89	-	-	-	-
Balance Forward	19	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account to increase the operating budget for the Laboratory Services Division.

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dollars in thousands

Pesticide Monitoring Lab appropriation (direct appropriation) B043AM1	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	13	-	-	-	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	13	-	-	-	-	-	-
Transfers Within Fund	100	100	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	100	113	-	-	-	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	87	113	-	-	-	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	87	113	-	-	-	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	87	113	-	-	-	-	-	-
Balance Forward	13	-	-	-	-	-	-	-

PURPOSE: Direct appropriation of money in the Pesticide Account for Lab work to monitor pesticides and pesticide degradates in surface water and groundwater in areas vulnerable to surface water impairments and groundwater degradation.

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Commercial Feed Inspection Account		dollars in thousands							
M.S.25.39, Subd 4 B044A30		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		2,149	1,761	1,845	2,586	3,251	3,606	3,814	3,961
Prior Year Adjustments		(9)	(1)	(1)	23	-	-	-	-
Adjusted Balance Forward		2,140	1,760	1,844	2,609	3,251	3,606	3,814	3,961
Transfers Within Fund		(230)	(230)	(230)	(330)	(330)	(330)	(330)	(330)
Receipts:									
Departmental Earnings		2,049	2,360	3,040	3,196	3,142	3,197	3,255	3,315
Investment Income		11	10	14	26	15	15	15	15
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		2,060	2,370	3,054	3,222	3,157	3,212	3,270	3,330
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		3,970	3,900	4,668	5,501	6,078	6,488	6,754	6,961
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		2,209	2,055	2,082	2,250	2,472	2,674	2,793	2,910
program adjustments		-	-	-	-	-	-	-	-
Total Expenditures		2,209	2,055	2,082	2,250	2,472	2,674	2,793	2,910
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		2,209	2,055	2,082	2,250	2,472	2,674	2,793	2,910
Balance Forward		1,761	1,845	2,586	3,251	3,606	3,814	3,961	4,051

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

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dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2
B044A32

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	17	29	46	78	138	123	95	67
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	17	29	46	78	138	123	95	67
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	74	96	101	82	95	95	95	95
-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	1	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	74	96	101	83	95	95	95	95
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	91	125	147	161	233	218	190	162
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	62	79	69	23	110	123	123	123
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	62	79	69	23	110	123	123	123
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	62	79	69	23	110	123	123	123
Balance Forward	29	46	78	138	123	95	67	39

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

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Food Handler Reinspection Account		dollars in thousands							
M.S. 28.085, Subd 4 B044A33		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		211	146	126	125	131	125	117	109
Prior Year Adjustments		(31)	-	1	-	-	-	-	-
Adjusted Balance Forward		180	146	127	125	131	125	117	109
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		32	32	28	16	20	20	20	20
		-	-	-	-	-	-	-	-
Investment Income		1	1	1	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		33	33	29	17	21	21	21	21
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		213	179	156	142	152	146	138	130
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		67	53	31	11	27	29	29	29
program adjustments		-	-	-	-	-	-	-	-
		-	-	-	-	-	-	-	-
Total Expenditures		67	53	31	11	27	29	29	29
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		67	53	31	11	27	29	29	29
Balance Forward		146	126	125	131	125	117	109	101

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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Beverage Inspection Account		dollars in thousands							
M.S. 34.07 B044A34		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		52	51	45	54	67	57	45	33
Prior Year Adjustments		(1)	(1)	-	-	-	-	-	-
Adjusted Balance Forward		51	50	45	54	67	57	45	33
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		19	16	21	31	21	21	21	21
-		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	1	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		19	16	21	31	22	21	21	21
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		70	66	66	85	89	78	66	54
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		19	21	12	18	32	33	33	33
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		19	21	12	18	32	33	33	33
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		19	21	12	18	32	33	33	33
Balance Forward		51	45	54	67	57	45	33	21

PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

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Commercial Canning Account		dollars in thousands							
M.S. 31.39, Subd 2 B044A35		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		116	50	74	140	243	224	197	168
Prior Year Adjustments		(2)	-	-	-	-	-	-	-
Adjusted Balance Forward		114	50	74	140	243	224	197	168
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		93	108	107	116	105	105	105	105
-		-	-	-	-	-	-	-	-
Investment Income		1	1	1	2	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		94	109	108	118	106	106	106	106
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		208	159	182	258	349	330	303	274
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		158	85	42	15	125	133	135	136
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		158	85	42	15	125	133	135	136
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		158	85	42	15	125	133	135	136
Balance Forward		50	74	140	243	224	197	168	138

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392. To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure the safe canned and frozen foods are produced in Minnesota.

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dollars in thousands

Cottage Foods Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 28A.152, Subd 7 B044A37		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year	-	-	-	5	9	8	8	8	8
Prior Year Adjustments	-	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	5	9	8	8	8	8
Transfers Within Fund									
	-	-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings	-	-	5	4	4	4	4	4	4
-	-	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	1	1	1	1	-
Fines and Surcharges	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-
Total Receipts	-	-	5	4	5	5	5	5	4
Transfers from Other Funds:									
General Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	-
Total Resources Available	-	-	5	9	14	13	13	13	12
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations	-	-	-	-	6	5	5	5	5
program adjustments	-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	-	6	5	5	5	5
Transfers to Other Funds:									
General Fund	-	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	-	6	5	5	5	5
Balance Forward	-	-	5	9	8	8	8	8	7

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

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Food Certification Account FFSD		dollars in thousands							
M.S. 28A.081 B044A39		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		-	-	-	-	2	16	16	16
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	2	16	16	16
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		-	-	-	2	63	63	63	63
<i>Governor's Recommendation</i>		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	1	1	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		-	-	-	2	63	64	64	63
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		-	-	-	2	65	80	80	79
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		-	-	-	-	49	64	64	64
program adjustments		-	-	-	-	-	-	-	-
<i>Governor's Recommendation</i>		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	49	64	64	64
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		-	-	-	-	49	64	64	64
Balance Forward		-	-	-	2	16	16	16	15

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

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dollars in thousands

Dairy Services Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 32.394, Subd 9 B044A31 & B045A31								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	1,282	482	279	558	2,015	1,933	1,833	1,726
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	1,282	482	279	558	2,015	1,933	1,833	1,726
Transfers Within Fund	(370)	(280)	(150)	(120)	(140)	(160)	(160)	(160)
Receipts:								
Departmental Earnings	1,738	1,842	2,355	2,352	2,289	2,227	2,263	2,204
-	-	-	-	-	-	-	-	-
Investment Income	6	5	4	8	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	1,744	1,847	2,359	2,360	2,293	2,231	2,267	2,208
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	2,656	2,049	2,488	2,798	4,168	4,004	3,940	3,774
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	2,174	1,770	1,930	783	2,235	2,171	2,214	2,214
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	2,174	1,770	1,930	783	2,235	2,171	2,214	2,214
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	2,174	1,770	1,930	783	2,235	2,171	2,214	2,214
Balance Forward	482	279	558	2,015	1,933	1,833	1,726	1,560

PURPOSE: To administer M.S. Chapter 32.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

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Dairy & Meat Reinspection Account		dollars in thousands							
M.S. 28.085, Subd 4 B045A33		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		31	31	31	31	31	18	-	-
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		31	31	31	31	31	18	-	-
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		1	1	1	-	1	1	-	-
-		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		1	1	1	-	1	1	-	-
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		32	32	32	31	32	19	-	-
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		1	1	1	-	14	19	-	-
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		1	1	1	-	14	19	-	-
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		1	1	1	-	14	19	-	-
Balance Forward		31	31	31	31	18	-	-	-

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

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Egg Law Inspection Account		dollars in thousands							
M.S. 29.22, Subd 5 B044A38 & B045A38		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		107	110	68	59	44	40	33	26
Prior Year Adjustments		(3)	1	20	-	-	-	-	-
Adjusted Balance Forward		104	111	88	59	44	40	33	26
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		44	20	36	33	37	37	37	38
-		-	-	-	-	-	-	-	-
Investment Income		1	1	-	-	1	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		45	21	36	33	38	37	37	38
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		149	132	124	92	82	77	70	64
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		39	64	65	48	42	44	44	44
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		39	64	65	48	42	44	44	44
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		39	64	65	48	42	44	44	44
Balance Forward		110	68	59	44	40	33	26	20

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.

To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

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Food Certification Account DMID		dollars in thousands							
M.S. 28A.081 B045A39		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		-	-	-	-	-	11	10	8
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		-	-	-	-	-	11	10	8
Transfers Within Fund									
		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		-	-	-	-	56	56	56	56
<i>Governor's Recommendation</i>		-	-	-	-	-	-	-	-
Investment Income		-	-	-	-	-	1	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		-	-	-	-	56	57	56	56
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		-	-	-	-	56	68	66	64
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		-	-	-	-	45	58	58	58
program adjustments		-	-	-	-	-	-	-	-
<i>Governor's Recommendation</i>		-	-	-	-	-	-	-	-
Total Expenditures		-	-	-	-	45	58	58	58
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		-	-	-	-	45	58	58	58
Balance Forward		-	-	-	-	11	10	8	6

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

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dollars in thousands

Minnesota Grown Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 17.102, Subd 4 B046A50								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	231	135	134	102	181	149	119	90
Prior Year Adjustments	8	10	29	27	-	-	-	-
Adjusted Balance Forward	239	145	163	129	181	149	119	90
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	107	106	122	117	120	123	125	127
-	-	-	-	-	-	-	-	-
Investment Income	2	1	2	3	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	109	107	124	120	122	125	127	129
Transfers from Other Funds:								
General Fund	186	186	186	186	186	186	186	186
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	186	186	186	186	186	186	186	186
Total Resources Available	534	438	473	435	489	460	432	405
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	399	304	371	254	340	341	342	343
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	399	304	371	254	340	341	342	343
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	399	304	371	254	340	341	342	343
Balance Forward	135	134	102	181	149	119	90	62

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.

To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

The account consists of license fees, penalties, advertising revenue, slae of promotional materials, gifts and appropriations (see note).

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Promotion Councils Account		dollars in thousands							
M.S. 17.59, Subd 5 B046A51		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year		21	33	30	25	48	44	41	38
Prior Year Adjustments		-	-	-	-	-	-	-	-
Adjusted Balance Forward		21	33	30	25	48	44	41	38
Transfers Within Fund		-	-	-	-	-	-	-	-
Receipts:									
Departmental Earnings		120	108	108	128	130	132	133	134
-		-	-	-	-	-	-	-	-
Investment Income		-	-	-	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Other		-	-	-	-	-	-	-	-
Total Receipts		120	108	108	129	131	133	134	135
Transfers from Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Gift Fund		-	-	-	-	-	-	-	-
Federal Fund		-	-	-	-	-	-	-	-
Total Transfers From other Funds:		-	-	-	-	-	-	-	-
Total Resources Available		141	141	138	154	179	177	175	173
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations		108	111	113	106	135	136	137	138
program adjustments		-	-	-	-	-	-	-	-
-		-	-	-	-	-	-	-	-
Total Expenditures		108	111	113	106	135	136	137	138
Transfers to Other Funds:									
General Fund		-	-	-	-	-	-	-	-
Special Revenue Fund		-	-	-	-	-	-	-	-
Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers:		-	-	-	-	-	-	-	-
Total Uses:		108	111	113	106	135	136	137	138
Balance Forward		33	30	25	48	44	41	38	35

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.

To oversee the effective operations of the State's commodity councils and oversee council elections.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> Livestock Weighing Account M.S. 17A.11 B046A53 </div>	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
	<u>Actual & Estimated Resources</u>							
Balance Forward:								
Balance Forward from Prior Year	216	279	290	375	369	348	375	398
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	216	279	290	375	369	348	375	398
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	405	368	488	430	444	454	457	459
-	-	-	-	-	-	-	-	-
Investment Income	2	1	2	4	2	2	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	407	369	490	434	446	456	460	462
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	-	-	-	-	-
Total Resources Available	623	648	780	809	815	804	835	860
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	344	358	405	440	467	429	437	445
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	344	358	405	440	467	429	437	445
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	344	358	405	440	467	429	437	445
Balance Forward	279	290	375	369	348	375	398	415

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

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dollars in thousands

Good Food Access Account	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
M.S. 17.1017 3 B046A58								
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	244	-	-	-
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	244	-	-	-
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	3	1	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	3	1	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	250	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	250	-	-	-	-
Total Resources Available	-	-	-	253	245	-	-	-
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	9	245	-	-	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	9	245	-	-	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	9	245	-	-	-
Balance Forward	-	-	-	244	-	-	-	-

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

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Ag Research, Education, Extension & Technology Transfer Account		dollars in thousands							
M.S. 41A.14 B047A77		Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year	-	-	-	876	177	109	139	168	
Prior Year Adjustments	-	-	-	-	-	-	-	-	
Adjusted Balance Forward	-	-	-	876	177	109	139	168	
Transfers Within Fund	-	-	-	-	-	-	-	-	
Receipts:									
Departmental Earnings	-	-	-	-	-	-	-	-	
Investment Income	-	-	17	33	32	30	29	28	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	
Total Receipts	-	-	17	33	32	30	29	28	
Transfers from Other Funds:									
General Fund	-	-	4,483	8,500	9,300	9,300	9,300	9,300	
Special Revenue Fund	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	
Federal Fund	-	-	-	-	-	-	-	-	
Total Transfers From other Funds:	-	-	4,483	8,500	9,300	9,300	9,300	9,300	
Total Resources Available	-	-	4,500	9,409	9,509	9,439	9,468	9,496	
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations	-	-	3,624	9,232	9,400	9,300	9,300	9,300	
program adjustments	-	-	-	-	-	-	-	-	
Total Expenditures	-	-	3,624	9,232	9,400	9,300	9,300	9,300	
Transfers to Other Funds:									
General Fund	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers:	-	-	-	-	-	-	-	-	
Total Uses:	-	-	3,624	9,232	9,400	9,300	9,300	9,300	
Balance Forward	-	-	876	177	109	139	168	196	

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
To provide for agriculture research, education, extension, and technology.

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Rural Finance Authority Administrative Account
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dollars in thousands

	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	120	125	116	107	98
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	120	125	116	107	98
Transfers Within Fund	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	3	4	3	3	3	3
-	-	-	-	-	-	-	-	-
Investment Income	-	-	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	4	5	4	4	4	4
Transfers from Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	118	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	118	-	-	-	-	-
Total Resources Available	-	-	122	125	129	120	111	102
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	2	-	13	13	13	13
program adjustments	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
Total Expenditures	-	-	2	-	13	13	13	13
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	2	-	13	13	13	13
Balance Forward	-	-	120	125	116	107	98	89

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

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dollars in thousands

Corporate Farm Account		Actual	Actual	Actual	Actual	Budgeted	Budgeted	Projected	Projected
M.S. 500.24, Subd 4(d) B049A91		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
<u>Actual & Estimated Resources</u>									
Balance Forward:									
Balance Forward from Prior Year	-	-	-	171	315	371	420	468	
Prior Year Adjustments	-	-	-	4	-	-	-	-	
Adjusted Balance Forward	-	-	-	175	315	371	420	468	
Transfers Within Fund	-	-	-	-	-	-	-	-	
Receipts:									
Departmental Earnings	-	-	188	211	175	175	175	175	
-	-	-	-	-	-	-	-	-	
Investment Income	-	-	-	2	-	-	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Other	-	-	-	-	-	-	-	-	
Total Receipts	-	-	188	213	175	175	175	175	
Transfers from Other Funds:									
General Fund	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	
Gift Fund	-	-	-	-	-	-	-	-	
Federal Fund	-	-	-	-	-	-	-	-	
Total Transfers From other Funds:	-	-	-	-	-	-	-	-	
Total Resources Available	-	-	188	388	490	546	595	643	
<u>Actual & Estimated Uses:</u>									
Expenditures:									
baseline operations	-	-	17	73	119	126	127	127	
program adjustments	-	-	-	-	-	-	-	-	
-	-	-	-	-	-	-	-	-	
Total Expenditures	-	-	17	73	119	126	127	127	
Transfers to Other Funds:									
General Fund	-	-	-	-	-	-	-	-	
Special Revenue Fund	-	-	-	-	-	-	-	-	
Debt Service Fund	-	-	-	-	-	-	-	-	
Total Transfers:	-	-	-	-	-	-	-	-	
Total Uses:	-	-	17	73	119	126	127	127	
Balance Forward	-	-	171	315	371	420	468	516	

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

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Ag Emergency Account

dollars in thousands

M.S. 17.041 1 B049A93	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual FY 2017	Budgeted FY 2018	Budgeted FY 2019	Projected FY 2020	Projected FY 2021
<u>Actual & Estimated Resources</u>								
Balance Forward:								
Balance Forward from Prior Year	-	-	-	-	921	621	321	71
Prior Year Adjustments	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	-	921	621	321	71
Transfers Within Fund								
	-	-	-	-	-	-	-	-
Receipts:								
Departmental Earnings	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-
Total Receipts	-	-	-	-	-	-	-	-
Transfers from Other Funds:								
General Fund	-	-	-	1,000	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Gift Fund	-	-	-	-	-	-	-	-
Federal Fund	-	-	-	-	-	-	-	-
Total Transfers From other Funds:	-	-	-	1,000	-	-	-	-
Total Resources Available	-	-	-	1,000	921	621	321	71
<u>Actual & Estimated Uses:</u>								
Expenditures:								
baseline operations	-	-	-	79	300	300	250	-
program adjustments	-	-	-	-	-	-	-	-
Total Expenditures	-	-	-	79	300	300	250	-
Transfers to Other Funds:								
General Fund	-	-	-	-	-	-	-	-
Special Revenue Fund	-	-	-	-	-	-	-	-
Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers:	-	-	-	-	-	-	-	-
Total Uses:	-	-	-	79	300	300	250	-
Balance Forward	-	-	-	921	621	321	71	71

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

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NOTES

1. Statutory Requirements

Minnesota Statutes, Section 17.03:

Subd. 13 Semiannual reports. (a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purpose for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

2. Minnesota Grown Account (page 42)

Base budgets for the General Fund have included appropriations for transfer of \$186,000 per year into this account. Spending and transfer projections for future years assume this base level appropriation from the General Fund will continue. If General Fund support is decreased, all receipts will likely decrease and expenditures will have to be lowered to balance the budget.