



December 15, 2017

The Honorable Julie A. Rosen  
Chair  
Senate Finance Committee  
Senate Office Building

The Honorable Jim Knoblach  
Chair  
House Ways & Means Committee  
453 State Office Building

RE: Department of Military Affairs Emergency Open Appropriation  
FY 2017 Year-end Report (M.S. § 192.52)

Dear Senator Rosen and Representative Knoblach:

Attached please find a FY 2017 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Open Appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact. The mission referenced in the report has been completed.

The provisions of M.S. § 192.52 require that "when the active service has been completed, the Commissioner of Management & Budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

Myron Frans  
Commissioner

cc: Senator Richard Cohen  
Senator Mary Kiffmeyer  
Eric Nauman, Senate Fiscal Analyst  
Kevin Lundeen, Senate Fiscal Analyst  
Legislative Reference Library  
Representative Lyndon Carlson  
Representative Sarah Anderson  
Bill Marx, House Fiscal Analyst  
Helen Roberts, House Fiscal Analyst

## State of Minnesota Department of Military Affairs Emergency Services Open Appropriation

FY 2017 Year-End Report

	Emergency Requests				
	Funds Requested	Actual Expenditures	Balance Remaining	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
EO 17-03 Boundary Waters Search & Rescue					
Payroll Processing, IRS, Mailing, Etc	\$ 2,500.00	\$ 2,274.32			
Equipment (Helicopter)	\$ 30,000.00	\$ 22,090.00			
Hotel and Per Diem	\$ 1,200.00	\$ 890.94			
<b>Subtotal</b>	<b>\$ 33,700.00</b>	<b>\$ 25,255.26</b>	<b>\$ 8,444.74</b>	<b>No</b>	<b>No</b>
<b>Total</b>	<b>\$ 33,700.00</b>	<b>\$ 25,255.26</b>	<b>\$ 8,444.74</b>		

Notes:

Missions that occur in a FEMA-designated federal disaster are eligible for FEMA reimbursement

Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.

Reimbursements lag one fiscal year from expenditures.

EO = Executive Order