

Base-Level Appropriation Report -- Laws 2017, Chapter 93, Article 1, Section 2, Subdivision 5(d)(e)(f)

Appr #	Appr Name	Old Appr	S/D	SF844 5-20			Distributed Op Adjustment			FY18-FY19 Operating Budget		
				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
Environmental Analysis and Outcomes Division												
Direct												
General - 1000												
R32E101	Water Program Operations	R32W103	D	\$ -	\$ -	\$ -	\$ 56	\$ 115	\$ 171	\$ 56	\$ 115	\$ 171
R32E102	Mun Liaison and Economist	R32W131	D	\$ 88	\$ 88	\$ 176	\$ -	\$ -	\$ -	\$ 88	\$ 88	\$ 176
subtotal General				\$ 88	\$ 88	\$ 176	\$ 56	\$ 115	\$ 171	\$ 144	\$ 203	\$ 347
Env & Natl Resource - 2050												
R32E134	LCCMR Urban Air Pollution		D	\$ 700	\$ -	\$ 700				\$ 700	\$ -	\$ 700
subtotal Env & Natl Resource				\$ 700	\$ -	\$ 700	\$ -	\$ -	\$ -	\$ 700	\$ -	\$ 700
Clean Water - 2302												
R32E104	CWF WQ Assessment	R32W304	D	\$ 8,100	\$ 8,100	\$ 16,200				\$ 8,100	\$ 8,100	\$ 16,200
R32E104	Red River Watershed			\$ 125	\$ 125	\$ 250				\$ 125	\$ 125	\$ 250
R32E105	Drinking Water Protection	R32W305	D	\$ 1,181	\$ 1,182	\$ 2,363				\$ 1,181	\$ 1,182	\$ 2,363
R32E103	NPDES Waste/Stormwater TMDL Im	R32W408	D	\$ 40	\$ 40	\$ 80				\$ 40	\$ 40	\$ 80
subtotal Clean Water				\$ 9,446	\$ 9,447	\$ 18,893	\$ -	\$ -	\$ -	\$ 9,446	\$ 9,447	\$ 18,893
Environmental - 2800												
R32E106	Air Program Operations	R32A100	D	\$ 5,261	\$ 5,298	\$ 10,559				\$ 5,261	\$ 5,298	\$ 10,559
R32E107	Air Monitoring	R32A101	D	\$ 204	\$ 204	\$ 408				\$ 204	\$ 204	\$ 408
R32E108	Ambient Air Monitoring	R32A102	D	\$ 346	\$ 346	\$ 692				\$ 346	\$ 346	\$ 692
R32E109	EACM Program Operations	R32C101	D	\$ 963	\$ 969	\$ 1,932				\$ 963	\$ 969	\$ 1,932
R32E110	Children's Toxic Chemicals	R32C111	D	\$ 33	\$ 33	\$ 66				\$ 33	\$ 33	\$ 66
R32E110	Children's Toxic Chemicals-transfer to MDH	R32C111	D	\$ 57	\$ 57	\$ 114				\$ 57	\$ 57	\$ 114
R32E111	Solid Waste Admin	R32L105	D	\$ 74	\$ 74	\$ 148				\$ 74	\$ 74	\$ 148
R32E112	Haz Waste Admin	R32L106	D	\$ 119	\$ 119	\$ 238				\$ 119	\$ 119	\$ 238
R32E113	Water Program Operations	R32W108	D	\$ 4,129	\$ 4,117	\$ 8,246	\$ 132	\$ 213	\$ 345	\$ 4,261	\$ 4,330	\$ 8,591
R32E114	Wastewater Lab Registration	R32W321	D	\$ 109	\$ 109	\$ 218				\$ 109	\$ 109	\$ 218
R32E115	Environmental Risks	R32W324	D	\$ 236	\$ 236	\$ 472				\$ 236	\$ 236	\$ 472
R32E115	Environmental Risks-transfer to MDH	R32W324	D	\$ 677	\$ 677	\$ 1,354	\$ 7	\$ 12	\$ 19	\$ 684	\$ 689	\$ 1,373
R32E133	Impaired Waters Listing		D	\$ 100	\$ 50	\$ 150				\$ 100	\$ 50	\$ 150
subtotal Environmental				\$ 12,308	\$ 12,289	\$ 24,597	\$ 139	\$ 225	\$ 364	\$ 12,447	\$ 12,514	\$ 24,961
Remediation 2801												
R32E116	Superfund Admin	R32L100	D	\$ 66	\$ 66	\$ 132	\$ 2	\$ 3	\$ 5	\$ 68	\$ 69	\$ 137
R32E117	Closed Landfill Admin	R32L102	D	\$ 67	\$ 67	\$ 134	\$ 5	\$ 8	\$ 13	\$ 72	\$ 75	\$ 147
R32E118	Voluntary Invest & Cleanup	R32L110	D	\$ 48	\$ 48	\$ 96	\$ 5	\$ 8	\$ 13	\$ 53	\$ 56	\$ 109
subtotal Remediation				\$ 181	\$ 181	\$ 362	\$ 12	\$ 19	\$ 31	\$ 193	\$ 200	\$ 393
Total Direct				\$ 22,723	\$ 22,005	\$ 44,728	\$ 207	\$ 359	\$ 566	\$ 22,930	\$ 22,364	\$ 45,294
Statutory												
Restrict Misc Special Revenue - 2000												
R32E119	Marathon Petroleum Agreement	R32A105	S	\$ 53	\$ 53	\$ 106				\$ 53	\$ 53	\$ 106
R32E120	Flint Hills Resources Agreement	R32A107	S	\$ 121	\$ 121	\$ 242				\$ 121	\$ 121	\$ 242
R32E121	MPCA External Training Acct	R32C112	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
subtotal Restrict Misc Special Revenue				\$ 174	\$ 174	\$ 348	\$ -	\$ -	\$ -	\$ 174	\$ 174	\$ 348
Other Misc Special Revenue - 2001												
R32E123	EQuis Interagency Agreement	R32W312	S	\$ 20	\$ 20	\$ 39				\$ 20	\$ 20	\$ 39
subtotal Other Misc Special Revenue				\$ 20	\$ 20	\$ 39	\$ -	\$ -	\$ -	\$ 20	\$ 20	\$ 39
Federal - 3000												
R32E124	PM 2.5 Monitoring Grant	R32A122	S	\$ 390	\$ 355	\$ 745				\$ 390	\$ 355	\$ 745
R32E125	PPG FFY17-20	R32C160	S	\$ 2,160	\$ 2,040	\$ 4,200				\$ 2,160	\$ 2,040	\$ 4,200
R32E126	National Coastal	R32W326	S	\$ 37	\$ -	\$ 37				\$ 37	\$ -	\$ 37
R32E127	Ntl Wetland Cond Assess	R32W329	S	\$ 30	\$ -	\$ 30				\$ 30	\$ -	\$ 30
R32E128	Ntl Lakes Assessment Program	R32W330	S	\$ 198	\$ 13	\$ 211				\$ 198	\$ 13	\$ 211
R32E129	Ntl Ground WATERSHED Monitor Network	R32W333	S	\$ 20	\$ 18	\$ 38				\$ 20	\$ 18	\$ 38
R32E130	WQ Mgmt Plan-FY17	R32W334	S	\$ 272	\$ 272	\$ 544				\$ 272	\$ 272	\$ 544
subtotal Federal				\$ 3,107	\$ 2,698	\$ 5,805	\$ -	\$ -	\$ -	\$ 3,107	\$ 2,698	\$ 5,805
Total Statutory				\$ 3,301	\$ 2,892	\$ 6,192	\$ -	\$ -	\$ -	\$ 3,301	\$ 2,892	\$ 6,192
Total EAO				\$ 26,024	\$ 24,897	\$ 50,920	\$ 207	\$ 359	\$ 566	\$ 26,231	\$ 25,256	\$ 51,486
Industrial Division												
Direct												
Environmental - 2800												
R32H100	Air Program Operations	R32A100	D	\$ 7,691	\$ 7,813	\$ 15,504	\$ 317	\$ 514	\$ 831	\$ 8,008	\$ 8,327	\$ 16,335
R32H101	EACM Program Operations	R32C101	D	\$ 100	\$ 100	\$ 200				\$ 100	\$ 100	\$ 200
R32H102	Electronic Waste	R32C104	D	\$ 75	\$ 75	\$ 150				\$ 75	\$ 75	\$ 150
R32H103	Solid Waste Admin	R32L105	D	\$ 176	\$ 176	\$ 352	\$ 73	\$ 118	\$ 191	\$ 249	\$ 294	\$ 543
R32H104	Haz Waste Admin	R32L106	D	\$ 1,534	\$ 1,534	\$ 3,068				\$ 1,534	\$ 1,534	\$ 3,068
R32H105	Water Program Operations	R32W108	D	\$ 3,523	\$ 3,522	\$ 7,045	\$ 132	\$ 214	\$ 346	\$ 3,655	\$ 3,736	\$ 7,391
subtotal Environmental				\$ 13,099	\$ 13,220	\$ 26,319	\$ 522	\$ 846	\$ 1,368	\$ 13,621	\$ 14,066	\$ 27,687
Remediation 2801												
R32H106	Petroleum Remediation Admin	R32L107	D	\$ 980	\$ 980	\$ 1,960	\$ 7	\$ 16	\$ 23	\$ 987	\$ 996	\$ 1,983
subtotal Remediation				\$ 980	\$ 980	\$ 1,960	\$ 7	\$ 16	\$ 23	\$ 987	\$ 996	\$ 1,983
Total Direct				\$ 14,079	\$ 14,200	\$ 28,279	\$ 529	\$ 862	\$ 1,391	\$ 14,608	\$ 15,062	\$ 29,670
Statutory												
Restricted Misc Special Revenue - 2000												
R32H112	Income Agreements	R32C161		\$ 1,081	\$ -	\$ 1,081				\$ 1,081	\$ -	\$ 1,081
R32H107	Expedited Permit	R32C113	S	\$ 30	\$ 30	\$ 60				\$ 30	\$ 30	\$ 60
subtotal Restricted Misc Spec Rev				\$ 1,111	\$ 30	\$ 1,141	\$ -	\$ -	\$ -	\$ 1,111	\$ 30	\$ 1,141
Other Misc Special Revenue - 2001												
R32H108	DNR-Metallic Mineral Mining IA	R32C139	S	\$ 300	\$ 300	\$ 600				\$ 300	\$ 300	\$ 600
subtotal Other Misc Special Revenue				\$ 300	\$ 300	\$ 600	\$ -	\$ -	\$ -	\$ 300	\$ 300	\$ 600
Federal - 3000												
R32H109	PPG FFY17-20	R32C160	S	\$ 1,900	\$ 1,320	\$ 3,220				\$ 1,900	\$ 1,320	\$ 3,220
R32H110	UST Grant 16	R32L166	S	\$ 527	\$ 383	\$ 910				\$ 527	\$ 383	\$ 910
subtotal Federal				\$ 2,427	\$ 1,703	\$ 4,130	\$ -	\$ -	\$ -	\$ 2,427	\$ 1,703	\$ 4,130
Clean Water Revolving / PFA - 8200												
R32H111	PFA Agreement	R32W100	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
subtotal Clean Water Revolving				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Statutory				\$ 3,838	\$ 2,033	\$ 5,871	\$ -	\$ -	\$ -	\$ 3,838	\$ 2,033	\$ 5,871
Total Industrial				\$ 17,917	\$ 16,233	\$ 34,150	\$ 529	\$ 862	\$ 1,391	\$ 18,446	\$ 17,095	\$ 35,541

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				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
Municipal Division												
Direct												
General - 1000												
R32B100	Mun Liaison and Economist	R32W131	D	\$ 162	\$ 162	\$ 324				\$ 162	\$ 162	\$ 324
	subtotal General			\$ 162	\$ 162	\$ 324	\$ -	\$ -	\$ -	\$ 162	\$ 162	\$ 324
Clean Water - 2302												
R32B101	CWF Accelerated Implementation of MS4 Permit Requir	R32W113	D	\$ 225	\$ 225	\$ 450				\$ 225	\$ 225	\$ 450
R32B102	NPDES Waste/Stormwater TMDL Im	R32W408	D	\$ 860	\$ 860	\$ 1,720				\$ 860	\$ 860	\$ 1,720
R32B103	Drinking/Ground Water-SSTS	R32W409	D	\$ 3,375	\$ 3,245	\$ 6,620				\$ 3,375	\$ 3,245	\$ 6,620
R32B104	Voyagers Natl Park		D	\$ 800	\$ 1,200	\$ 2,000				\$ 800	\$ 1,200	\$ 2,000
	subtotal Clean Water			\$ 5,260	\$ 5,530	\$ 10,790	\$ -	\$ -	\$ -	\$ 5,260	\$ 5,530	\$ 10,790
Environmental - 2800												
R32B100	Mun Liaison and Economist	R32W131	D	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
R32B112	Sanitary District Formation-Transfer to OAH	R32C134	D	\$ 50	\$ 50	\$ 100				\$ 50	\$ 50	\$ 100
R32B105	Solid Waste Admin	R32L105	D	\$ 50	\$ 50	\$ 100	\$ 20	\$ 33	\$ 53	\$ 70	\$ 83	\$ 153
R32B106	SSTS Activities	R32W106	D	\$ 615	\$ 614	\$ 1,229	\$ 33	\$ 54	\$ 87	\$ 648	\$ 668	\$ 1,316
R32B107	Water Program Operations	R32W108	D	\$ 5,109	\$ 5,108	\$ 10,217	\$ 595	\$ 966	\$ 1,561	\$ 5,704	\$ 6,074	\$ 11,778
R32B108	SSTS Activities	R32W109	D	\$ 639	\$ 640	\$ 1,279	\$ 86	\$ 140	\$ 226	\$ 725	\$ 780	\$ 1,505
	subtotal Environmental			\$ 6,463	\$ 6,462	\$ 12,925	\$ 734	\$ 1,193	\$ 1,927	\$ 7,197	\$ 7,655	\$ 14,852
	Total Direct			\$ 11,885	\$ 12,154	\$ 24,039	\$ 734	\$ 1,193	\$ 1,927	\$ 12,619	\$ 13,347	\$ 25,966
Statutory												
Restrict Misc Special Revenue - 2000												
R32B109	MPCA External Training Acct	R32C112	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Restrict Misc Special Revenue			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal - 3000												
R32B110	PPG FFY17-20	R32C160	S	\$ 980	\$ 660	\$ 1,640				\$ 980	\$ 660	\$ 1,640
	subtotal Federal			\$ 980	\$ 660	\$ 1,640	\$ -	\$ -	\$ -	\$ 980	\$ 660	\$ 1,640
Clean Water Revolving / PFA - 8200												
R32B111	PFA Agreement	R32W100	S	\$ 1,612	\$ 1,612	\$ 3,224				\$ 1,612	\$ 1,612	\$ 3,224
	subtotal Clean Water Revolving			\$ 1,612	\$ 1,612	\$ 3,224	\$ -	\$ -	\$ -	\$ 1,612	\$ 1,612	\$ 3,224
	Total Statutory			\$ 2,592	\$ 2,272	\$ 4,864	\$ -	\$ -	\$ -	\$ 2,592	\$ 2,272	\$ 4,864
	Total Municipal			\$ 14,477	\$ 14,426	\$ 28,903	\$ 734	\$ 1,193	\$ 1,927	\$ 15,211	\$ 15,619	\$ 30,830

Operations Division (includes CO)												
Direct												
General - 1000												
R32F100	Operating Increase (MN.IT)	R32P100	D	\$ -	\$ -	\$ -	\$ 2,290	\$ 2,490	\$ 4,780	\$ 2,290	\$ 2,490	\$ 4,780
	subtotal General			\$ -	\$ -	\$ -	\$ 2,290	\$ 2,490	\$ 4,780	\$ 2,290	\$ 2,490	\$ 4,780
Clean Water - 2302												
R32F101	CWF TMDL Development	R32W126	D	\$ 60	\$ 60	\$ 120				\$ 60	\$ 60	\$ 120
R32F102	CWF WQ Assessment	R32W304	D	\$ 50	\$ 50	\$ 100				\$ 50	\$ 50	\$ 100
	subtotal Clean Water			\$ 110	\$ 110	\$ 220	\$ -	\$ -	\$ -	\$ 110	\$ 110	\$ 220
Environmental - 2800												
R32F103	Air Program Operations	R32A100	D	\$ 630	\$ 630	\$ 1,260				\$ 630	\$ 630	\$ 1,260
R32F104	EACM Program Operations	R32C101	D	\$ 1,490	\$ 1,490	\$ 2,980				\$ 1,490	\$ 1,490	\$ 2,980
R32F105	Business Friendly Data Services	R32C166	D	\$ 400	\$ 400	\$ 800				\$ 400	\$ 400	\$ 800
R32F106	Solid Waste Admin	R32L105	D	\$ 145	\$ 145	\$ 290	\$ 93	\$ 151	\$ 244	\$ 238	\$ 296	\$ 534
R32F107	Haz Waste Admin	R32L106	D	\$ 255	\$ 255	\$ 510				\$ 255	\$ 255	\$ 510
R32F108	Water Program Operations	R32W108	D	\$ 1,355	\$ 1,355	\$ 2,710	\$ 93	\$ 151	\$ 244	\$ 1,448	\$ 1,506	\$ 2,954
R32F125	Waste to Biofuel Grant	New		\$ 300	\$ -	\$ 300				\$ 300	\$ -	\$ 300
	subtotal Environmental			\$ 4,575	\$ 4,275	\$ 8,850	\$ 186	\$ 302	\$ 488	\$ 4,761	\$ 4,577	\$ 9,338
Remediation - 2801												
R32F109	Superfund Admin	R32L100	D	\$ 275	\$ 275	\$ 550	\$ 7	\$ 15	\$ 22	\$ 282	\$ 290	\$ 572
R32F110	Closed Landfill Admin	R32L102	D	\$ 287	\$ 288	\$ 575	\$ 22	\$ 35	\$ 57	\$ 309	\$ 323	\$ 632
R32F111	Petroleum Remediation Admin	R32L107	D	\$ 174	\$ 174	\$ 348	\$ 2	\$ 5	\$ 7	\$ 176	\$ 179	\$ 355
R32F112	Voluntary Invest & Cleanup	R32L110	D	\$ 28	\$ 28	\$ 56	\$ 2	\$ 4	\$ 6	\$ 30	\$ 32	\$ 62
	subtotal Remediation			\$ 764	\$ 765	\$ 1,529	\$ 33	\$ 59	\$ 92	\$ 797	\$ 824	\$ 1,621
	Total Direct			\$ 5,449	\$ 5,150	\$ 10,599	\$ 2,509	\$ 2,851	\$ 5,360	\$ 7,958	\$ 8,001	\$ 15,959
Statutory												
State Government Special Revenue - 1200												
R32F113	Statewide Indirect Costs	R32P103	S	\$ 2	\$ 4	\$ 6	\$ -	\$ -	\$ -	\$ 2	\$ 4	\$ 6
Restricted Misc Special Revenue - 2000												
R32F114	Petroleum Brownfields Program	R32L109	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Restricted Misc Spec Rev			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Miscellaneous Special Revenue - 2001												
R32F115	Agency Indirect Cost	R32P101	S	\$ 21,148	\$ 20,659	\$ 41,807				\$ 21,148	\$ 20,659	\$ 41,807
R32F116	Agency Indirect-Program Operat	R32P102	S	\$ 8,904	\$ 8,809	\$ 17,713				\$ 8,904	\$ 8,809	\$ 17,713
R32F117	Personnel Training	R32P107	S	\$ 37	\$ 37	\$ 74				\$ 37	\$ 37	\$ 74
	subtotal Other Misc Spec Rev			\$ 30,089	\$ 29,505	\$ 59,594	\$ -	\$ -	\$ -	\$ 30,089	\$ 29,505	\$ 59,594
Clean Water Fund-2302												
R32F118	Statewide Indirect Cost	R32P110	S/O	\$ 40	\$ 75	\$ 115				\$ 40	\$ 75	\$ 115
Environmental - 2800												
R32F119	Statewide Indirect Costs	R32P104	S/O	\$ 261	\$ 373	\$ 634				\$ 261	\$ 373	\$ 634
R32F120	Met Landfill IDC	R32P106	S	\$ 8	\$ 11	\$ 19				\$ 8	\$ 11	\$ 19
	subtotal Environmental			\$ 269	\$ 384	\$ 653	\$ -	\$ -	\$ -	\$ 269	\$ 384	\$ 653
Remediation - 2801												
R32F121	Statewide Indirect Costs	R32P105	S/O	\$ 95	\$ 146	\$ 241				\$ 95	\$ 146	\$ 241
Federal - 3000												
R32F122	PPG FFY17-20	R32C160	S	\$ 905	\$ 1,255	\$ 2,160				\$ 905	\$ 1,255	\$ 2,160
R32F123	Brownfields	R32L167	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Federal			\$ 905	\$ 1,255	\$ 2,160	\$ -	\$ -	\$ -	\$ 905	\$ 1,255	\$ 2,160
	Total Statutory			\$ 31,400	\$ 31,369	\$ 62,769	\$ -	\$ -	\$ -	\$ 31,400	\$ 31,369	\$ 62,769
	Total Operations			\$ 36,849	\$ 36,519	\$ 73,368	\$ 2,509	\$ 2,851	\$ 5,360	\$ 39,358	\$ 39,370	\$ 78,728

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				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
Remediation Division												
Direct												
General - 1000												
R32G129	St Louis River Remedial Action	R32L171	D	\$ 216	\$ 216	\$ 432				\$ 216	\$ 216	\$ 432
	subtotal General			\$ 216	\$ 216	\$ 432				\$ 216	\$ 216	\$ 432
Env & Natl Resource - 2050												
R32G133	LCCMR GW Mapping		D	\$ 400	\$ -	\$ 400				\$ 400	\$ -	\$ 400
	subtotal Env & Natl Resource			\$ 400	\$ -	\$ 400	\$ -	\$ -	\$ -	\$ 400	\$ -	\$ 400
Environmental - 2800												
R32G114	Haz Waste Admin	R32L106	D	\$ 472	\$ 472	\$ 944	\$ 86	\$ 140	\$ 226	\$ 558	\$ 612	\$ 1,170
R32G115	St Louis River Remedial Action	R32L172	D	\$ 216	\$ 216	\$ 432				\$ 216	\$ 216	\$ 432
	subtotal Environmental			\$ 688	\$ 688	\$ 1,376	\$ 86	\$ 140	\$ 226	\$ 774	\$ 828	\$ 1,602
Remediation - 2801												
R32G100	Superfund Admin	R32L100	D	\$ 3,601	\$ 3,601	\$ 7,202	\$ 47	\$ 102	\$ 149	\$ 3,648	\$ 3,703	\$ 7,351
R32G102	Closed Landfill Admin	R32L102	D	\$ 2,144	\$ 2,144	\$ 4,288	\$ 105	\$ 155	\$ 260	\$ 2,249	\$ 2,299	\$ 4,548
R32G107	Petroleum Remediation Admin	R32L107	D	\$ 3,871	\$ 3,870	\$ 7,741	\$ 32	\$ 70	\$ 102	\$ 3,903	\$ 3,940	\$ 7,843
R32G110	Voluntary Invest & Cleanup	R32L110	D	\$ 898	\$ 898	\$ 1,796	\$ 62	\$ 87	\$ 149	\$ 960	\$ 985	\$ 1,945
R32G105	Transfer to Dept of Health	R32L115	D	\$ 252	\$ 252	\$ 504	\$ 3	\$ 5	\$ 8	\$ 255	\$ 257	\$ 512
	subtotal Remediation			\$ 10,766	\$ 10,765	\$ 21,531	\$ 249	\$ 419	\$ 668	\$ 11,015	\$ 11,184	\$ 22,199
Closed Landfill Investment - 2802												
R32G130	Freeway Response		D	\$ 3,000	\$ -	\$ 3,000				\$ 3,000	\$ -	\$ 3,000
	subtotal Closed Landfill Investment			\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000
	Total Direct			\$ 15,070	\$ 11,669	\$ 26,739	\$ 335	\$ 559	\$ 894	\$ 15,405	\$ 12,228	\$ 27,633
Statutory												
Restricted Misc Special Revenue - 2000												
R32G109	Petroleum Brownfields Program	R32L109	S	\$ 250	\$ 250	\$ 500				\$ 250	\$ 250	\$ 500
R32G111	VIC Revolving	R32L111	S	\$ 255	\$ 255	\$ 510				\$ 255	\$ 255	\$ 510
R32G106	ECOS ITRC	R32L141	S	\$ 16	\$ 16	\$ 32				\$ 16	\$ 16	\$ 32
	subtotal Restricted Misc Spec Rev			\$ 521	\$ 521	\$ 1,042	\$ -	\$ -	\$ -	\$ 521	\$ 521	\$ 1,042
Other Misc Special Revenue - 2001												
R32G116	NRDA Agreement With DNR	R32L132	S	\$ 55	\$ 56	\$ 111				\$ 55	\$ 56	\$ 111
G32G161	DPS Grant		S	\$ 50	\$ 50	\$ 100				\$ 50	\$ 50	\$ 100
R32G117	ER Rail Safety	R32L152	S	\$ 104	\$ 104	\$ 208				\$ 104	\$ 104	\$ 208
	subtotal Other Misc Spec Rev			\$ 209	\$ 210	\$ 419	\$ -	\$ -	\$ -	\$ 209	\$ 210	\$ 419
Remediation - 2801												
R32G108	Petroleum Remediation Cleanup	R32L108	S	\$ 6,150	\$ 6,150	\$ 12,300				\$ 6,150	\$ 6,150	\$ 12,300
R32G112	Dry Cleaners Projects	R32L112	S	\$ 760	\$ 760	\$ 1,520				\$ 760	\$ 760	\$ 1,520
R32G113	Metropolitan Landfill Contingency	R32L113	S/O	\$ 500	\$ 500	\$ 1,000				\$ 500	\$ 500	\$ 1,000
R32G101	Superfund Cleanup	R32L101	S/O	\$ 8,000	\$ 6,400	\$ 14,400				\$ 8,000	\$ 6,400	\$ 14,400
R32G103	Closed Landfill Construction (Incl. Crow Wing)	R32L103	S/O	\$ 1,444	\$ 500	\$ 1,944				\$ 1,444	\$ 500	\$ 1,944
R32G104	Closed Landfill O & M	R32L104	S/O	\$ 4,000	\$ 4,000	\$ 8,000				\$ 4,000	\$ 4,000	\$ 8,000
	subtotal Remediation			\$ 20,854	\$ 18,310	\$ 39,164	\$ -	\$ -	\$ -	\$ 20,854	\$ 18,310	\$ 39,164
Federal - 3000												
R32G118	PPG FFY17-20	R32C160	S	\$ 135	\$ 140	\$ 275				\$ 135	\$ 140	\$ 275
R32G119	Five Year Reviews - V00E18401	R32L118	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
R32G120	St. Regis	R32L138	S	\$ 72	\$ 72	\$ 144				\$ 72	\$ 72	\$ 144
R32G121	Superfund Nutting	R32L146	S	\$ 18	\$ -	\$ 18				\$ 18	\$ -	\$ 18
R32G122	Baytown Township	R32L151	S	\$ 932	\$ 932	\$ 1,864				\$ 932	\$ 932	\$ 1,864
R32G123	LUST Grant 15-16	R32L174	S	\$ 1,408	\$ 1,408	\$ 2,816				\$ 1,408	\$ 1,408	\$ 2,816
R32G124	SF Site Assessment	R32L163	S	\$ 286	\$ 286	\$ 572				\$ 286	\$ 286	\$ 572
R32G125	Brownfields	R32L175	S	\$ 560	\$ 560	\$ 1,120				\$ 560	\$ 560	\$ 1,120
R32G126	CORE Grant	R32L168	S	\$ 108	\$ 108	\$ 216				\$ 108	\$ 108	\$ 216
R32G132	McGillis and Gibbs		S	\$ 83	\$ 83	\$ 166				\$ 83	\$ 83	\$ 166
R32G127	Superfund Management Asst	R32L169	S	\$ 36	\$ 36	\$ 72				\$ 36	\$ 36	\$ 72
R32G128	DSMOA 16-17	R32L173	S	\$ 383	\$ 383	\$ 766				\$ 383	\$ 383	\$ 766
	subtotal Federal			\$ 4,021	\$ 4,008	\$ 8,029	\$ -	\$ -	\$ -	\$ 4,021	\$ 4,008	\$ 8,029
	Total Statutory			\$ 25,605	\$ 23,049	\$ 48,654	\$ -	\$ -	\$ -	\$ 25,605	\$ 23,049	\$ 48,654
	Total Remediation			\$ 40,675	\$ 34,718	\$ 75,393	\$ 335	\$ 559	\$ 894	\$ 41,010	\$ 35,277	\$ 76,287

Resource Management and Assistance Division												
Direct												
General - 1000												
R32D100	Recycling Composting Program	R32C150	D	\$ 700	\$ 700	\$ 1,400				\$ 700	\$ 700	\$ 1,400
	subtotal General			\$ 700	\$ 700	\$ 1,400	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 1,400
State Government Special Revenue - 1200												
R32D102	Wastewater Operator Cert	R32W300	D	\$ 75	\$ 75	\$ 150				\$ 75	\$ 75	\$ 150
Clean Water Fund-2302												
R32D103	Drinking/Ground Water-SSTS	R32W409	D	\$ 125	\$ 125	\$ 250				\$ 125	\$ 125	\$ 250
Environmental - 2800												
R32D104	Air Program Operations	R32A100	D	\$ 1,407	\$ 1,407	\$ 2,814				\$ 1,407	\$ 1,407	\$ 2,814
R32D105	Improve Mn Air Quality	R32A119	D	\$ 693	\$ 693	\$ 1,386				\$ 693	\$ 693	\$ 1,386
R32D106	EACM Program Operations	R32C101	D	\$ 7,568	\$ 7,568	\$ 15,136				\$ 7,568	\$ 7,568	\$ 15,136
R32D107	Electronic Waste	R32C104	D	\$ 244	\$ 244	\$ 488				\$ 244	\$ 244	\$ 488
R32D108	SCORE Grants	R32C105	D	\$ 17,250	\$ 17,250	\$ 34,500				\$ 17,250	\$ 17,250	\$ 34,500
R32D109	Env Loans & Grants	R32C106	D	\$ 119	\$ 119	\$ 238				\$ 119	\$ 119	\$ 238
R32D110	Solid Waste Admin	R32L105	D	\$ 3,849	\$ 3,849	\$ 7,698				\$ 3,849	\$ 3,849	\$ 7,698
R32D111	Haz Waste Admin	R32L106	D	\$ 188	\$ 188	\$ 376	\$ 19	\$ 31	\$ 50	\$ 207	\$ 219	\$ 426
R32D112	SSTS Activities	R32W106	D	\$ 68	\$ 69	\$ 137	\$ 26	\$ 42	\$ 68	\$ 94	\$ 111	\$ 205
R32D113	Water Program Operations	R32W108	D	\$ 1,031	\$ 1,031	\$ 2,062				\$ 1,031	\$ 1,031	\$ 2,062
R32D114	SSTS Activities	R32W109	D	\$ 125	\$ 126	\$ 251	\$ 26	\$ 42	\$ 68	\$ 151	\$ 168	\$ 319
R32D128	Recycling Composting Program	R32C150	D	\$ 300	\$ 300	\$ 600				\$ 300	\$ 300	\$ 600
XXX	Plastic Bag Recycling Grants		D	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Environmental			\$ 32,842	\$ 32,844	\$ 65,686	\$ 71	\$ 115	\$ 186	\$ 32,913	\$ 32,959	\$ 65,872
	Total Direct			\$ 33,742	\$ 33,744	\$ 67,486	\$ 71	\$ 115	\$ 186	\$ 33,813	\$ 33,859	\$ 67,672
Statutory												
Restricted Misc Special Revenue - 2000												
R32D115	MPCA External Training Acct	R32C112	S	\$ 521	\$ 521	\$ 1,042				\$ 521	\$ 521	\$ 1,042
R32D117	Product Stewardship	R32C135	S	\$ 81	\$ 81	\$ 162				\$ 81	\$ 81	\$ 162
R32D118	Product Stewardship County Rei	R32C147	S	\$ 3,000	\$ 3,000	\$ 6,000				\$ 3,000	\$ 3,000	\$ 6,000
R32D119	MN GreenCorps-CNCS 8th Year	R32C162	S	\$ 432	\$ 432	\$ 864				\$ 432	\$ 432	\$ 864
R32D120	MN GreenCorps-YW 8th Year	R32C163	S	\$ 20	\$ 20	\$ 40				\$ 20	\$ 20	\$ 40
	subtotal Restricted Misc Special Revenue			\$ 4,054	\$ 4,054	\$ 8,108	\$ -	\$ -	\$ -	\$ 4,054	\$ 4,054	\$ 8,108

Minnesota Pollution Control Agency
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Appr #	Appr Name	Old Appr	S/D	SF844 5-20			Distributed Op Adjustment			FY18-FY19 Operating Budget		
				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
Other Misc Special Revenue - 2001												
R32D121	DNR-Metallic Mineral Mining IA	R32C139	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Other Misc Special Revenue			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Environmental - 2800												
R32D123	Small Business Loans	R32A104	S	\$ 98	\$ 98	\$ 196				\$ 98	\$ 98	\$ 196
R32D129	Revolving Loans	R32C107	S	\$ 23	\$ 23	\$ 46				\$ 23	\$ 23	\$ 46
R32D124	Metro Landfill	R32C108	S	\$ 2,726	\$ 2,726	\$ 5,452				\$ 2,726	\$ 2,726	\$ 5,452
	subtotal Environmental			\$ 2,847	\$ 2,847	\$ 5,694	\$ -	\$ -	\$ -	\$ 2,847	\$ 2,847	\$ 5,694
Federal - 3000												
R32D125	MN Clean Diesel	R32C143	S	\$ 138	\$ 138	\$ 276				\$ 138	\$ 138	\$ 276
R32D126	PPG FFY17-20	R32C160	S	\$ 1,730	\$ 1,630	\$ 3,360				\$ 1,730	\$ 1,630	\$ 3,360
	subtotal Federal			\$ 1,868	\$ 1,768	\$ 3,636	\$ -	\$ -	\$ -	\$ 1,868	\$ 1,768	\$ 3,636
Clean Water Revolving / PFA - 8200												
R32D127	PFA Agreement	R32W100	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Clean Water Revolving			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Statutory			\$ 8,769	\$ 8,669	\$ 17,438	\$ -	\$ -	\$ -	\$ 8,769	\$ 8,669	\$ 17,438
	Total RMAD			\$ 42,511	\$ 42,413	\$ 84,924	\$ 71	\$ 115	\$ 186	\$ 42,582	\$ 42,528	\$ 85,110

Watershed Division

Direct												
General - 1000												
R32R110	County Feedlot Grant Prgm	R32W105	D	\$ 1,959	\$ 1,959	\$ 3,918				\$ 1,959	\$ 1,959	\$ 3,918
	subtotal General			\$ 1,959	\$ 1,959	\$ 3,918	\$ -	\$ -	\$ -	\$ 1,959	\$ 1,959	\$ 3,918
Clean Water Fund-2302												
R32R112	St Louis Harbor Restoration	R32W114	D	\$ 750	\$ 750	\$ 1,500				\$ 750	\$ 750	\$ 1,500
R32R114	Enhanced Data Base	R32W117	D	\$ 500	\$ 500	\$ 1,000				\$ 500	\$ 500	\$ 1,000
R32R115	TMDL Development	R32W126	D	\$ 9,349	\$ 9,578	\$ 18,927				\$ 9,349	\$ 9,578	\$ 18,927
R32R117	Clean Water Council Operations	R32W418	D	\$ 50	\$ 50	\$ 100				\$ 50	\$ 50	\$ 100
R32R123	St Croix River Phosphorous	R32W418	D	\$ 200	\$ 200	\$ 400				\$ 200	\$ 200	\$ 400
	subtotal Clean Water			\$ 10,849	\$ 11,078	\$ 21,927	\$ -	\$ -	\$ -	\$ 10,849	\$ 11,078	\$ 21,927
Environmental - 2800												
R32R101	EACM Program Operations	R32C101	D	\$ 353	\$ 353	\$ 706	\$ 29	\$ 47	\$ 76	\$ 382	\$ 400	\$ 782
R32R111	Feedlot Revised Permit Effort	R32C121	D	\$ 207	\$ 207	\$ 414				\$ 207	\$ 207	\$ 414
R32R102	Solid Waste Admin	R32L105	D	\$ 110	\$ 110	\$ 220	\$ 7	\$ 11	\$ 18	\$ 117	\$ 121	\$ 238
R32R103	Haz Waste Admin	R32L106	D	\$ 176	\$ 176	\$ 352				\$ 176	\$ 176	\$ 352
R32R100	Watershed Operations	R32W108	D	\$ 6,197	\$ 6,197	\$ 12,394				\$ 6,197	\$ 6,197	\$ 12,394
	subtotal Environmental			\$ 7,043	\$ 7,043	\$ 14,086	\$ 36	\$ 58	\$ 94	\$ 7,079	\$ 7,101	\$ 14,180
Remediation - 2801												
R32R104	Superfund Admin	R32L100	D	\$ 40	\$ 40	\$ 80	\$ 1	\$ 3	\$ 4	\$ 41	\$ 43	\$ 84
R32R105	Petroleum Remediation Admin	R32L107	D	\$ 118	\$ 118	\$ 236	\$ 2	\$ 3	\$ 5	\$ 120	\$ 121	\$ 241
R32R106	Voluntary Invest & Cleanup	R32L110	D	\$ 60	\$ 60	\$ 120	\$ 6	\$ 9	\$ 15	\$ 66	\$ 69	\$ 135
	subtotal Remediation			\$ 218	\$ 218	\$ 436	\$ 9	\$ 15	\$ 24	\$ 227	\$ 233	\$ 460
	Total Direct			\$ 20,069	\$ 20,298	\$ 40,367	\$ 45	\$ 73	\$ 118	\$ 20,114	\$ 20,371	\$ 40,485
Statutory												
Restricted Misc Special Revenue - 2000												
R32R108	Petroleum Brownfields Program	R32L109	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Restricted Misc Special Revenue			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Misc Special Revenue - 2001												
R32R121	Agency CAP	R32P101	S	\$ -	\$ -	\$ -				\$ -	\$ -	\$ -
	subtotal Other Misc Special Revenue			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal - 3000												
R32R109	PPG FFY17-20	R32C160	S	\$ 2,610	\$ 2,275	\$ 4,885				\$ 2,610	\$ 2,275	\$ 4,885
R32R313	319 13 Pass Thru	R32W213	S	\$ 300	\$ -	\$ 300				\$ 300	\$ -	\$ 300
R32R314	319 14 Pass Thru	R32W214	S	\$ 500	\$ 300	\$ 800				\$ 500	\$ 300	\$ 800
R32R315	319 15 Pass Thru	R32W215	S	\$ 500	\$ 500	\$ 1,000				\$ 500	\$ 500	\$ 1,000
R32R316	319 16 Pass Thru	R32W216	S	\$ 1,500	\$ 1,500	\$ 3,000				\$ 1,500	\$ 1,500	\$ 3,000
R32R317	319 17 Pass Thru	R32W217	S	\$ 1,500	\$ 1,500	\$ 3,000				\$ 1,500	\$ 1,500	\$ 3,000
R32R318	319 18 Pass Thru	R32W218	S	\$ 500	\$ 500	\$ 1,000				\$ 500	\$ 500	\$ 1,000
R32R319	319 19 Pass Thru	R32W219	S	\$ -	\$ 500	\$ 500				\$ -	\$ 500	\$ 500
R32R113	GLRI - Capacity	R32W420	S	\$ 830	\$ 830	\$ 1,660				\$ 830	\$ 830	\$ 1,660
	subtotal Federal			\$ 8,240	\$ 7,905	\$ 16,145	\$ -	\$ -	\$ -	\$ 8,240	\$ 7,905	\$ 16,145
Clean Water Revolving / PFA - 8200												
R32R118	PFA Loans Non-Point Source	R32W101	S	\$ 5,450	\$ 5,450	\$ 10,900				\$ 5,450	\$ 5,450	\$ 10,900
	subtotal Clean Water Revolving			\$ 5,450	\$ 5,450	\$ 10,900	\$ -	\$ -	\$ -	\$ 5,450	\$ 5,450	\$ 10,900
	Total Statutory			\$ 13,690	\$ 13,355	\$ 27,045	\$ -	\$ -	\$ -	\$ 13,690	\$ 13,355	\$ 27,045
	Total Watershed			\$ 33,759	\$ 33,653	\$ 67,412	\$ 45	\$ 73	\$ 118	\$ 33,804	\$ 33,726	\$ 67,530

Environmental Quality Board

Direct												
General - 1000												
R32Q100	Env Quality Board Program Ops	R32C122	D	\$ 1,072	\$ 1,072	\$ 2,144				\$ 1,072	\$ 1,072	\$ 2,144
	subtotal General			\$ 1,072	\$ 1,072	\$ 2,144	\$ -	\$ -	\$ -	\$ 1,072	\$ 1,072	\$ 2,144
Environmental - 2800												
R32Q103	Env Quality Board Program Ops	R32C133	D	\$ 192	\$ 192	\$ 384				\$ 192	\$ 192	\$ 384
	subtotal Environmental			\$ 192	\$ 192	\$ 384	\$ -	\$ -	\$ -	\$ 192	\$ 192	\$ 384
	Total Direct			\$ 1,264	\$ 1,264	\$ 2,528	\$ -	\$ -	\$ -	\$ 1,264	\$ 1,264	\$ 2,528
	Total EQB			\$ 1,264	\$ 1,264	\$ 2,528	\$ -	\$ -	\$ -	\$ 1,264	\$ 1,264	\$ 2,528

Minnesota Pollution Control Agency
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Appr #	Appr Name	Old Appr	S/D	SF844 5-20			Distributed Op Adjustment			FY18-FY19 Operating Budget		
				FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19	FY2018	FY2019	FY18-19
SUMMARIES:												
AGENCY BY DIRECT-STATUTORY												
	DIRECT		D	\$ 124,281	\$ 120,484	\$ 244,765	\$ 4,430	\$ 6,012	\$ 10,442	\$ 128,711	\$ 126,496	\$ 255,207
	STATUTORY		S	\$ 89,195	\$ 83,639	\$ 172,833	\$ -	\$ -	\$ -	\$ 89,195	\$ 83,639	\$ 172,833
	Agency Total Direct and Statutory			\$ 213,476	\$ 204,123	\$ 417,598	\$ 4,430	\$ 6,012	\$ 10,442	\$ 217,906	\$ 210,135	\$ 428,040
AGENCY BY DIVISION												
	EAO			\$ 26,024	\$ 24,897	\$ 50,920	\$ 207	\$ 359	\$ 566	\$ 26,231	\$ 25,256	\$ 51,486
	Industrial			\$ 17,917	\$ 16,233	\$ 34,150	\$ 529	\$ 862	\$ 1,391	\$ 18,446	\$ 17,095	\$ 35,541
	Municipal			\$ 14,477	\$ 14,426	\$ 28,903	\$ 734	\$ 1,193	\$ 1,927	\$ 15,211	\$ 15,619	\$ 30,830
	Operations (CO included)			\$ 36,849	\$ 36,519	\$ 73,368	\$ 2,509	\$ 2,851	\$ 5,360	\$ 39,358	\$ 39,370	\$ 78,728
	Remediation			\$ 40,675	\$ 34,718	\$ 75,393	\$ 335	\$ 559	\$ 894	\$ 41,010	\$ 35,277	\$ 76,287
	RMAD			\$ 42,511	\$ 42,413	\$ 84,924	\$ 71	\$ 115	\$ 186	\$ 42,582	\$ 42,528	\$ 85,110
	Watershed			\$ 33,759	\$ 33,653	\$ 67,412	\$ 45	\$ 73	\$ 118	\$ 33,804	\$ 33,726	\$ 67,530
	EQB			\$ 1,264	\$ 1,264	\$ 2,528	\$ -	\$ -	\$ -	\$ 1,264	\$ 1,264	\$ 2,528
	Agency Total by Division			\$ 213,476	\$ 204,123	\$ 417,598	\$ 4,430	\$ 6,012	\$ 10,442	\$ 217,906	\$ 210,135	\$ 428,040
AGENCY BY FUND - Direct Appropriations												
	1000 GENERAL			\$ 4,197	\$ 4,197	\$ 8,394	\$ 2,346	\$ 2,605	\$ 4,951	\$ 6,543	\$ 6,802	\$ 13,345
	1200 STATE GOVERNMENT SPECIAL REVENUE			\$ 75	\$ 75	\$ 150	\$ -	\$ -	\$ -	\$ 75	\$ 75	\$ 150
	2050 Env & Natl Resource			\$ 1,100	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100
	2302 CLEAN WATER			\$ 25,790	\$ 26,290	\$ 52,080	\$ -	\$ -	\$ -	\$ 25,790	\$ 26,290	\$ 52,080
	2800 ENVIRONMENTAL			\$ 77,210	\$ 77,013	\$ 154,223	\$ 1,774	\$ 2,879	\$ 4,653	\$ 78,984	\$ 79,892	\$ 158,876
	2801 REMEDIATION			\$ 12,909	\$ 12,909	\$ 25,818	\$ 310	\$ 528	\$ 838	\$ 13,219	\$ 13,437	\$ 26,656
	2802 CLOSED LANDFILL INVESTMENT			\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000
	Total Direct Appropriations			\$ 124,281	\$ 120,484	\$ 244,765	\$ 4,430	\$ 6,012	\$ 10,442	\$ 128,711	\$ 126,496	\$ 255,207
AGENCY BY FUND - Statutory Appropriations												
	1200 STATE GOVERNMENT SPECIAL REVENUE			\$ 2	\$ 4	\$ 6	\$ -	\$ -	\$ -	\$ 2	\$ 4	\$ 6
	2000 RESTRICTED MISC SPECIAL REVENUE			\$ 5,860	\$ 4,779	\$ 10,639	\$ -	\$ -	\$ -	\$ 5,860	\$ 4,779	\$ 10,639
	2001 OTHER MISC SPECIAL REVENUE			\$ 30,618	\$ 30,035	\$ 60,652	\$ -	\$ -	\$ -	\$ 30,618	\$ 30,035	\$ 60,652
	2302 CLEAN WATER			\$ 40	\$ 75	\$ 115	\$ -	\$ -	\$ -	\$ 40	\$ 75	\$ 115
	2800 ENVIRONMENTAL			\$ 3,116	\$ 3,231	\$ 6,347	\$ -	\$ -	\$ -	\$ 3,116	\$ 3,231	\$ 6,347
	2801 REMEDIATION			\$ 20,949	\$ 18,456	\$ 39,405	\$ -	\$ -	\$ -	\$ 20,949	\$ 18,456	\$ 39,405
	3000 FEDERAL			\$ 21,548	\$ 19,997	\$ 41,545	\$ -	\$ -	\$ -	\$ 21,548	\$ 19,997	\$ 41,545
	8200 CLEAN WATER REVOLVING/PFA			\$ 7,062	\$ 7,062	\$ 14,124	\$ -	\$ -	\$ -	\$ 7,062	\$ 7,062	\$ 14,124
	Total Statutory Appropriations			\$ 89,195	\$ 83,639	\$ 172,833	\$ -	\$ -	\$ -	\$ 89,195	\$ 83,639	\$ 172,833
AGENCY BY FUND - Direct and Statutory												
	1000 GENERAL			\$ 4,197	\$ 4,197	\$ 8,394	\$ 2,346	\$ 2,605	\$ 4,951	\$ 6,543	\$ 6,802	\$ 13,345
	1200 STATE GOVERNMENT SPECIAL REVENUE			\$ 77	\$ 79	\$ 156	\$ -	\$ -	\$ -	\$ 77	\$ 79	\$ 156
	2000 RESTRICTED MISC SPECIAL REVENUE			\$ 5,860	\$ 4,779	\$ 10,639	\$ -	\$ -	\$ -	\$ 5,860	\$ 4,779	\$ 10,639
	2001 OTHER MISC SPECIAL REVENUE			\$ 30,618	\$ 30,035	\$ 60,652	\$ -	\$ -	\$ -	\$ 30,618	\$ 30,035	\$ 60,652
	2050 Env & Natl Resource			\$ 1,100	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 1,100	\$ -	\$ 1,100
	2302 CLEAN WATER FUND			\$ 25,830	\$ 26,365	\$ 52,195	\$ -	\$ -	\$ -	\$ 25,830	\$ 26,365	\$ 52,195
	2800 ENVIRONMENTAL			\$ 80,326	\$ 80,244	\$ 160,570	\$ 1,774	\$ 2,879	\$ 4,653	\$ 82,100	\$ 83,123	\$ 165,223
	2801 REMEDIATION			\$ 33,858	\$ 31,365	\$ 65,223	\$ 310	\$ 528	\$ 838	\$ 34,168	\$ 31,893	\$ 66,061
	2802 CLOSED LANDFILL INVESTMENT			\$ 3,000	\$ -	\$ 3,000	\$ -	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000
	3000 FEDERAL			\$ 21,548	\$ 19,997	\$ 41,545	\$ -	\$ -	\$ -	\$ 21,548	\$ 19,997	\$ 41,545
	8200 CLEAN WATER REVOLVING/PFA			\$ 7,062	\$ 7,062	\$ 14,124	\$ -	\$ -	\$ -	\$ 7,062	\$ 7,062	\$ 14,124
	Agency Budget Total by Fund			\$ 213,476	\$ 204,123	\$ 417,598	\$ 4,430	\$ 6,012	\$ 10,442	\$ 217,906	\$ 210,135	\$ 428,040
	Agency Budget Total:			\$ 213,476	\$ 204,123	\$ 417,598	\$ 4,430	\$ 6,012	\$ 10,442	\$ 217,906	\$ 210,135	\$ 428,040
Environmental Fund Transfers Out												
	R32E115 Environmental Health Risks to Health	R32W324	D	\$ (677)	\$ (677)	\$ (1,354)	\$ (7)	\$ (12)	\$ (19)	\$ (684)	\$ (689)	\$ (1,373)
	R32E110 Children's Toxic Chemicals to Health	R32C111	D	\$ (57)	\$ (57)	\$ (114)	\$ -	\$ -	\$ -	\$ (57)	\$ (57)	\$ (114)
	R32B104 Sanitary District Formation to OAH	R32C134	D	\$ (50)	\$ (50)	\$ (100)	\$ -	\$ -	\$ -	\$ (50)	\$ (50)	\$ (100)
				\$ (784)	\$ (784)	\$ (1,568)	\$ (7)	\$ (12)	\$ (19)	\$ (791)	\$ (796)	\$ (1,587)
Remediation Fund Transfers Out												
	R32G107 Transfer to Health	R32L115	D	\$ (252)	\$ (252)	\$ (504)	\$ (3)	\$ (5)	\$ (8)	\$ (255)	\$ (257)	\$ (512)
	Agency "Operating" Budget Total:			\$ 212,440	\$ 203,087	\$ 415,526	\$ 4,420	\$ 5,995	\$ 10,415	\$ 216,860	\$ 209,082	\$ 425,941
	VW Settlemen Propane School Bus			\$ 1,500	\$ 1,500	\$ 3,000				\$ 1,500	\$ 1,500	\$ 3,000
	Petrofund Transfer			\$ 11,293	\$ 11,292	\$ 22,585	\$ 43	\$ 94	\$ 137	\$ 11,336	\$ 11,386	\$ 22,722
	Remediation Fund			\$ 22,565	\$ 20,073	\$ 42,638				\$ 22,832	\$ 20,507	\$ 43,339
	RF Spending Auth.			\$ 33,858	\$ 31,365	\$ 65,223				\$ 34,168	\$ 31,893	\$ 66,061