

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Source	Amount (000s)
ADMINISTRATION		
Continued Capitol Restoration	GO	109,000
Capitol Campus Parking Replacement	UF - Parking	15,680
Statewide CAPRA	GO	2,000
	Total	126,680
	GO	111,000
	UF - Parking	15,680
CORRECTIONS		
Asset Preservation	GO	10,000
Shakopee Perimeter Security Fence	GO	5,187
St. Cloud Intake and Health Services	GO	31,694
Ownership and Restoration of Lino Buildings	GO	1,400
Northeast Regional Corrections Center Upgrade	GO	2,000
	Total GO	50,281
HOUSING FINANCE		
Supportive Housing	MHFA Bonds	30,000
Public Housing Rehabilitation	GO	10,000
	Total	40,000
	GO	10,000
	MHFA Bonds	30,000
HUMAN SERVICES		
Asset Preservation	GO	3,000
Renovate and Expand St. Peter MN Security Hospital	GO	46,812
Convert Old St. Peter Hospital Area Buildings to MSOP	GO	4,349
Complete Harriet Tubman Center (Maplewood)	GO	650
	Total GO	54,811
IRON RANGE RESOURCES		
Giant's Ridge Event Center	GO	4,500
	Total GO	4,500

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Source	Amount (000s)
LOCAL GOVERNMENT GRANTS		
Big Lake Sanitary District (Cloquet) - Sewer Connection Project	GO	4,500
Clara City - Street and utility infrastructure for development	GO	775
Duluth: Norshore Theater Renovation	GO	4,950
Duluth: Wade Stadium Design	GO	200
Fosston - Street, Water and Sewer Infrastructure Improvement	GO	400
Hennepin County: St David's Center Expansion	GO	3,500
Iron Range Regional Airport Upgrade	GO	5,000
Mankato - Civic Center Addition	GO	14,500
Maple Plain - street, sewer and water improvement	GO	930
Minneapolis - Nicollet Avenue Rebuild	GO	20,000
Minneapolis - Sculpture Garden Renovation	GO	7,000
Rainy and Crain Lake: Voyager's Sewer Projects	GO	8,375
Rochester - Mayo Civic Center Expansion	GO	35,000
St. Cloud - Civic Center Expansion	GO	10,100
St. Paul Children's Museum	GO	14,000
Truman - Storm sewers for flood mitigation	GO	1,250
Virginia - Infrastructure for Northern Heights Industrial Park	GO	1,500
Winona - Street Improvements to support business expansion	GO	4,730
	Total GO	136,710
METROPOLITAN COUNCIL		
Metro Cities - Wastewater Inflow & Infiltration Abatement Grants	GO	4,000
	Total GO	4,000
MILITARY AFFAIRS		
Asset Preservation	GO	5,000
	Total GO	5,000
MINNESOTA MANAGEMENT AND BUDGET		
Bond Sale Expenses	GO	750
	Total GO	750
MINNESOTA STATE ACADEMIES		
Asset Preservation	GO	1,000
MN State Academies Technology Center	GO	6,150
Frechette Hall & Laundry Building Demolition	GO	450
	Total GO	7,600

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Source	Amount (000s)
NATURAL RESOURCES		
Asset Preservation	GO	24,000
Flood Hazard Mitigation (Moorhead focus)	GO	15,000
Parks and Trails Development	GO	4,000
State Forest Land Reforestation	GO	3,000
	Total GO	46,000
POLLUTION CONTROL AGENCY		
Capital Assist Program (includes Becker County Proposal)	GO	3,100
Storm Water Ponds (Coal Tar Abatement)	GO	1,000
	Total GO	4,100
PUBLIC FACILITIES AUTHORITY		
Clean and Drinking Water Match for USEPA Capitalization Grants	GO	8,000
Wastewater Infrastructure Fund	GO	20,000
	Total GO	28,000
MINNESOTA STATE COLLEGES AND UNIVERSITIES		
Higher Education Asset Preservation and Replacement	GO	35,000
Metro State Science Construction	GO/MnSCU UF	32,516
STEM Classroom and Lab Initiative	GO/MnSCU UF	2,700
Rochester Comm/Tech Classroom Renovation Design	GO/MnSCU UF	900
Central Lakes (staples) Reconfigure & Renovate	GO/MnSCU UF	3,440
System wide Energy Renovations	GO/MnSCU UF	3,700
MSCTC - Moorhead Transportation Labs and Classrooms	GO/MnSCU UF	5,210
Winona State Classroom Renovations	GO/MnSCU UF	5,828
	Total	89,294
	Total-GO	71,195
	Total-MnSCU UF	18,099
TRANSPORTATION		
Local Bridge Replacement Program	Trans GO	20,000
Local Road Improvements (includes TCAAP and Rochester)	Trans GO	25,000
Greater Minnesota Transit Assistance (St. Cloud)	GO	1,600
	Total	46,600
	Total-GO	1,600
	Trans GO	45,000

GOVERNOR'S 2013 BONDING RECOMMENDATIONS

	Source	Amount (000s)
UNIVERSITY OF MINNESOTA		
Higher Education Asset Preservation and Replacement	GO	15,000
Mpls: Tate Physics Laboratory Renovation	GO/UM Bond	85,000
	Total	100,000
	Total-State GO	71,667
	Total - UM Bonds	28,333
VETERANS AFFAIRS		
Asset Preservation	GO	3,300
Minneapolis Nursing Care Bed Replacement Bldg 17 design	GO	54,100
Resident Lift System for Veteran's Homes	GO	385
	Total GO	57,785
ZOOLOGICAL GARDENS		
Exhibit Renewal/Asset Preservation	GO	10,000
	Total GO	10,000
GF Debt Service or Appropriation Backed		
	GO	674,999
	Trans GO	45,000
	MHFA Bonds	30,000
	Total	749,999
Backed by Other Sources		
	UF - Parking	15,680
	UF - MnSCU	18,099
	U of M Bonds	28,333
	Total	62,112